



# **SEI BUDGET AND TITLE III UPDATES FOR FY2022**

- **Virtual Practitioners of Unique Populations (PUP)  
Presentation**
  - **January 2021**
    - *Nicole von Prisk, Director of Title III & EL Funding*

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# TOPICS FOR PRESENTATION

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## SEI Budget Updates



Timeline for FY 2022 application

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Resources to complete the new SEI Budget -  
Comprehensive application in GME

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Review/approval process

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## Title III Updates



Timeline to submit FY 2022 application

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Substantial Approval vs. Director Approved status

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LIAP alignment reminder

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# **SEI BUDGET**



# SEI BUDGET – COMPREHENSIVE IN GME



Grants Management Enterprise  
GME



- GME Home
- Administer
- Search
- Reports
- Inbox
- Contact ADE
- Grants Management Resource Library
- Help
- GME Sign Out

Von prisk, Nicole

Production

Session Timeout  
00:59:20

## Search Funding Applications

Organization Name: Begins With

Organization Number:

County: All

Fiscal Year: 2022

Funding Application:

Funding Application State: All

Application Status:

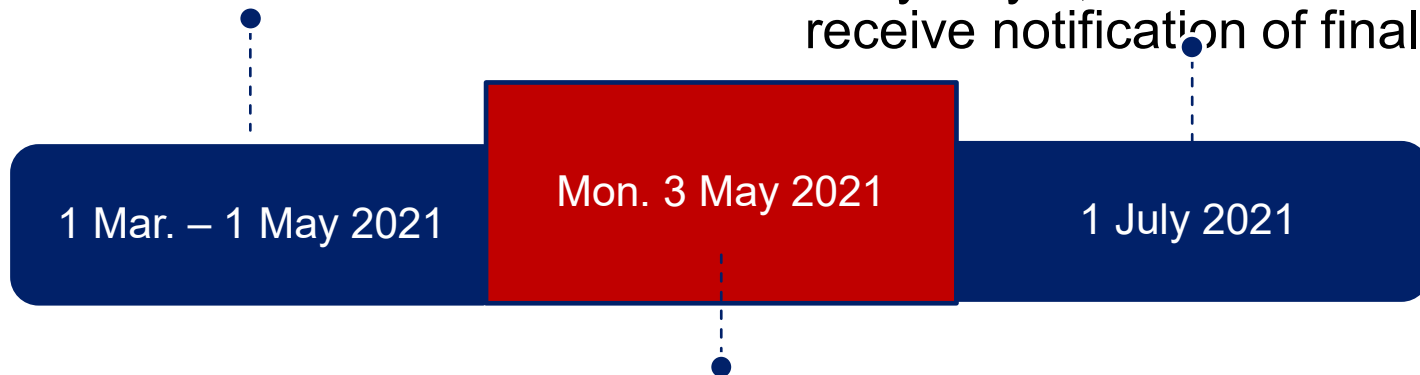
Application Contact: All

# SEI BUDGET - COMPREHENSIVE TIMELINE

After May 3, 2021, ADE staff will review all eligible award requests and make determinations

Applications are open March 1, 2021 – May 1, 2021 (Saturday)

By July 1, 2021 all LEAs will receive notification of final award



Applications not received by the end of business on Monday, May 3, 2021, **will not be eligible for review or award**

# CHECK FOR UNDERSTANDING

Where in GME will I find this application?

- A) SEI Budget
- B) Title III
- C) SEI Budget – Comprehensive
- D) ALEAT – Common Logon

# SEI BUDGET – COMPREHENSIVE: WHAT'S APPROVABLE

- ❑ Incremental Costs
- ❑ Salaries/Benefits for necessary staff to implement the models  
FOR ELs ONLY
- 15-756.01 J 2: "**Incremental Costs**" means costs that are associated with a structured English immersion program pursuant to section 15-752 or a program pursuant to section 15-753 and that are in addition to the normal costs of conducting programs for English proficient students. **Incremental costs** do not include costs that replace the same types of services provided to English proficient students or compensatory instruction.



# **SEI BUDGET – COMPREHENSIVE: “COST EFFICIENT”**


- Submitted costs must be compliant with the "**cost efficient**" requirement of the "SEI" models stated in 15-756.01 (B).
- 15-756.01 F: The state board of education shall establish procedures for school districts and charter schools to determine the incremental costs for implementation of the research-based models of structured English immersion developed by the state board of education.





# **PROFESSIONAL DEVELOPMENT REQUESTS**


- Due to other funding sources being awarded to LEAs with the target of funding professional development, no professional development requests will be approved for FY22



After the May 03, 2021 deadline, OELAS staff reviews and determines which sites are eligible for an FTE amount



Totals are calculated and compared to total funding available to all eligible LEAs with approved FTEs



Funds are awarded to all LEAs with approved FTEs at a consistent percentage, which equals all of the funding available after offsets.

# CHECK FOR UNDERSTANDING

- What will be the only approved expenses for FY22 SEI Budget Comprehensive applications?

# SEI BUDGET RESOURCES AND GUIDANCE

- Look for updates and resources throughout the grant period at: <https://www.azed.gov/oelas/sei-budget/>
- Expected and tentative amount of appropriation is the same as last year **\$4,960,400**
- All funding is awarded initially, once FTEs have been approved

# SEI BUDGET TIPS

- **Submit early** – PLEASE DON'T wait until 5/03/2021
- Complete the Budget page (object/function codes) for salaries and benefits using the amount **AFTER** offsets on your LEA Offsets Worksheet

Budget Request Worksheet

	Total Incremental Costs of the models	131,277.50
	Professional Development Request	\$ 0.00
	Total Offsets	22,323.30
	Total Approvable Budget Request	108,954.20
The SEI Budget application budget must be equal to or less than this approvable budget amount.		

# CHECK FOR UNDERSTANDING

- If you want to be considered for SEI Budget funding in FY22, we must receive your application no later than \_\_\_\_\_.



# TITLE III



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# TITLE III 2022 TIMELINE



- Until or IF Flexibility Granted
- Substantial Approval: LIAP, GSA, Viable Budget
- Grant Timeline
- Expiring Funds





# **SUBSTANTIAL APPROVAL VS. DIRECTOR APPROVAL**

- **Substantial approval** is only a time stamp of when you may begin obligating funds, once your application is Director approved
  - Substantial approval is not an approval of the items, goods, or services you've requested in your grant application
  - Substantial approval enables you to spend retroactively to the date of substantial approval, once the items, goods, or services in your application have been Director approved



# **SUBSTANTIAL APPROVAL VS. DIRECTOR APPROVAL**

- **Director approval is:**
  - actual approval of goods, services, and expenditures requested in the budget
  - confirmation that expenditures are reasonable, allowable and allocable
  - confirmation that LIAP is in “saved” status and aligns with grant requests
  - the beginning of reimbursement request process

# CHECK FOR UNDERSTANDING

## True or False

- Substantial approval of a Title III application means that you have a time stamp approval for the items, goods, and services listed in your Title III application



# **FY22 TITLE III REMINDER SNS**

- Title III funds must add to (supplement) and not replace (supplant) funds made available from other Federal, State, or local funds
- Supplanting exists if funds are used to:
  - provide programs/services which are provided to non-EL students,
  - provide programs/services required by other Federal, State, or local laws, and
  - provide programs/services previously funded with Federal, State, or local funds
- Supplanting rules for Title III are different from other Title program supplanting rules

# SNS

## Supplement, Not Supplant (SNS)

Any purchase made with Title III must satisfy all three facets of supplement not supplant:

1) Is it being purchased for use only by ELs and families of ELs? **YES**

**AND**

2) Is it provided to non-ELs through another funding source? **NO Was it last year? NO**

**AND**

3) Is it required by any law or regulation?  
**NO**



## **CHECK FOR UNDERSTANDING**

**At what point in the grant cycle are you able to begin requesting reimbursement?**



# FY22 TITLE III KEY COMPONENTS

- Professional Development is a required expense
- Parent/Family Engagement is a required expense
- Direct Administrative expenses cap at **2%**
- Indirect Costs based on LEA approved %
- \$10,000 threshold must be met to apply for funding
  - Single LEA > \$10,000
  - Multiple LEAs joining a consortium combined total > \$10,000
- Carryover is unlimited, but **please spend your money**



# LEA PREWORK

CNA → RCA → SIAP →  
LIAP

<https://www.azed.gov/improvement>



# LEA INTEGRATED ACTION PLAN (LIAP)

- The LIAP for FY22 is located in GME under **Planning**
- Your LIAP should be completed *after* your sites' CNAs, RCAs, and Site Integrated Action Plan(s) (SIAPs) have been completed
- Title III funding applications can only be programmatically reviewed with an aligned LEA Integrated Action Plan in **LEA Plan Saved** status
- Use a **Title III** or **Title III Consortium** funding tag for each action step in the LIAP which aligns with your budget requests in your Title III funding application, not an **ELL** program tag

# CHECK FOR UNDERSTANDING

**What are three things you must do BEFORE you complete your LIAP?**

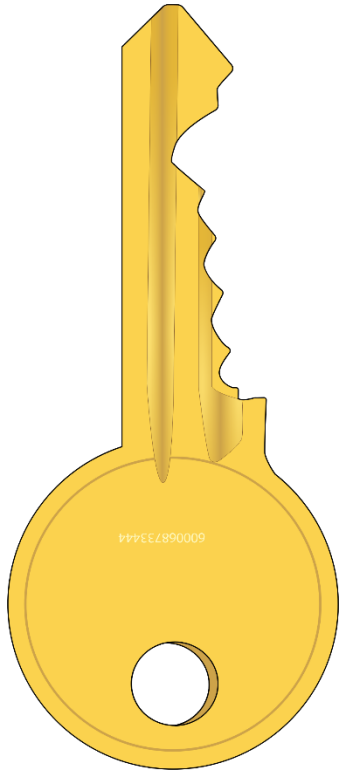
- A) Funding App, CNA, and SIAPs
- B) CNA/RCA, SIAPs, and GSA
- C) ILLPs, Funding App, GSA



# **TITLE III FUNDING APPLICATION**

- LEA - level funding
- Action steps in LIAP must account for every Title III funding request and be tagged with Title III or Title III Consortium
- Preliminary allocations should be fully budgeted

# ALIGNMENT IS KEY



- LIAP Action Steps tagged **Title III** must be present and **entirely aligned** to each item in the Title III Funding Application
- When an application is not approvable, it's often due to a **lack of alignment** between the funding application and the Title III action steps in the LIAP



# QUESTIONS

**SEI Budget:**  
**SEI.Budget@azed.gov**

**Title III:**

**Email your Regional Specialist**

**or email me directly**

**nicole.vonprisk@azed.gov**

# FY 2022 FUNDING TIMELINE

## Project Periods

Title III: July 1, 2021 – September 30, 2022

SEI Budget Comprehensive: July 1, 2021 – June 30, 2022

### January 25, 2021

- Lead Agents notify OELAS of participating consortium members

### March 1, 2021

- Title III and SEI Budget Comprehensive Funding Applications open

### May 1, 2021

- SEI Budget Comprehensive application CLOSES (May 3 end of business)
- Title III targeted due date for grant submission

### July 1, 2021

- SEI Budget Comprehensive awards loaded to GME
- Title III targeted due date for grant approval (SEA Director Approved)

### June 30, 2022

- Project End Date for SEI Budget Comprehensive

### September 30, 2022

- SEI Budget Comprehensive Completion Report due
- Last day for approval of Title III Revisions and Reimbursements

### December 30, 2022

- Title III Completion Report due

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# THANK YOU

**Thank you for all you continue to do to ensure English learners are receiving supplemental services to the best of your ability. This has been a new challenge with COVID-19 and you all are working so hard to rise to it. The questions that come in from the field are so thoughtful and all come from such a good place of wanting to do the right thing for your students.**

**We are here to support you in any way we can. Please continue to reach out to your specialists via email or to me directly.**

**Thank you and stay healthy,**

**Nicole [nicole.vonprisk@azed.gov](mailto:nicole.vonprisk@azed.gov)**