

# ADE School Finance

## GP EMC Meeting Update

December 11, 2020

Charlie Martin



Kathy Hoffman  
Superintendent of Public Instruction

# Agenda

- **ADM Update**
- **Distance Learning Adjustment**
- **School Report Card Per Pupil Rollover**
- **Questions**



# ADM Update

11/3/2020

	<b>% Change Compared to 11/3/2019</b>	<b>% Change Compared to Final FY20</b>
<b>Regular ADM</b>	<b>-3.2%</b>	<b>-3.7%</b>
<b>Special Education ADM</b>	<b>-0.2%</b>	<b>-5.4%</b>
<b>ELL ADM</b>	<b>4.6%</b>	<b>-3.0%</b>

12/2/2020

	<b>% Change Compared to 12/2/2019</b>	<b>% Change Compared to Final FY 20</b>
<b>Regular ADM</b>	<b>-3.2%</b>	<b>-3.6%</b>
<b>Special Education ADM</b>	<b>-1.7%</b>	<b>-4.5%</b>
<b>ELL ADM</b>	<b>0.7%</b>	<b>-2.0%</b>



# Distance Learning Adjustment

- The reported DL% will be used to make an adjustment for non-AOI students
- DL% will be multiplied by the total weighted ADM generated by non-AOI students and other factors in the formula (base level, TEI) to calculate an adjustment
- Initial adjustment in January; Final adjustment amount will be based on DL% for the entire year submitted in the spring



# Distance Learning Adjustment

The amount of the negative adjustment for each school district and charter will equal the sum of the two formulas below:

## Full-time adjustment:

- (Total Weighted Non-AOI) x (% of ADM that is full-time) x (DL%) x 0.05 x (Base Level Amt) x (TEI or 1.0)

## Part-time adjustment:

- (Total Weighted Non-AOI) x (% of ADM that is part-time) x (DL%) x 0.15 x (Base Level Amt) x (TEI or 1.0)



# Distance Learning Adjustment

- Distance Learning Adjustment will appear as a Base Support Level Adjustment on the APOR55/CHAR55 Report
- Initial adjustment will be applied to 1/1/2021 payment

## Base Support Level Adjustments

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Audit Service Expense

**DL Adjustment (EO 2020-44)**

**(734,760.98)**



# School Report Card Per Pupil

- **LEAs can now view FY 2020 data based on School-Level Reporting in ADEConnect / SRC Admin**
  - **Data is not yet visible to the public, but LEAs are able to see data and add comments**
- **Same fields will display as for FY 2019**
- **There will be an opportunity to revise School-Level Reporting, if necessary**



# Questions?

## Operations Support Team

Account Analysts  
(602) 542-5695

## Finance Operations Team

Budgets  
[SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov)

Payments  
[SFPaymentTeam@azed.gov](mailto:SFPaymentTeam@azed.gov)

## [Submit a Help Desk Ticket:](#)

Analysts respond to all Help Desk tickets within 5 business days.

[www.azed.gov/finance](http://www.azed.gov/finance)

