

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA**

**A.R.S. 15-913
FY 2021**

	COUNTIES	INSTRUCTIONAL DAYS
A .	1 . <u>YUMA</u> <small>(Your County)</small>	<u>4,116</u>
	2 . <u>LA PAZ</u>	<u>16.00</u>
	3 . _____	_____
	4 . _____	_____
B .	Total Instructional Days	<u>4,132.00</u>
C .	$A1. / B. = \underline{0.9961} \times 100,000 = \underline{99,610.00}$	
D .	1 . Days of Instruction (Line A1.)	<u>4,116</u>
	2 . Multiplier	<u>\$25.00</u>
	3 . Result (Line D1 * Line D2)	<u>102,900.00</u>
E .	Total Group A and B amount (from Page 2)	<u>\$ 45,934.20</u>
F .	Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 248,444.20</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2021

COUNTY: YUMA

GROUP A

BASE LEVEL		TOTAL CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
						TOTAL	REGULAR	GROUP A		
4,305.73	X 2 =	8,611.46	+ 100.00 =	8,711.46	/ 180 =	48.40	- 25.00 =	23.400 X	1963.00 =	\$ 45,934.20

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL DAYS	TOTAL	
HI	4,305.73	X 5.771 =	24,848.37 + 100.00 =	24,948.37	/ 180 =	138.60	- 25.00 =	113.600 X		
MD-R, A-R, SMR-R	4,305.73	X 7.024 =	30,243.45 + 100.00 =	30,343.45	/ 180 =	168.57	- 25.00 =	143.570 X		
MD-SC, A-C, SMR-SC	4,305.73	X 6.833 =	29,421.05 + 100.00 =	29,521.05	/ 180 =	164.01	- 25.00 =	139.010 X		
OI-R	4,305.73	X 4.158 =	17,903.23 + 100.00 =	18,003.23	/ 180 =	100.02	- 25.00 =	75.020 X		
OI-SC	4,305.73	X 7.773 =	33,468.44 + 100.00 =	33,568.44	/ 180 =	186.49	- 25.00 =	161.490 X		
MOMR	4,305.73	X 5.421 =	23,341.36 + 100.00 =	23,441.36	/ 180 =	130.23	- 25.00 =	105.230 X		
VI	4,305.73	X 5.806 =	24,999.07 + 100.00 =	25,099.07	/ 180 =	139.44	- 25.00 =	114.440 X		
MD-SSI	4,305.73	X 8.947 =	38,523.37 + 100.00 =	38,623.37	/ 180 =	214.57	- 25.00 =	189.570 X		
EDP	4,305.73	X 4.822 =	20,762.23 + 100.00 =	20,862.23	/ 180 =	115.90	- 25.00 =	90.900 X		
TOTAL GROUP B									* 00.00 =	\$

TOTAL GROUP A AND B

\$ 45,934.20

(To page 1, Line C for single county programs, Line E for multiple county programs)