

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YAVAPAI

A.R.S. 15-913
FY 2021

A .	Base Amount		<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>3,744</u>	
2.		<u>\$25.00</u>	
3.	Multiply line B1 times \$2.00		<u>\$ 93,600.00</u>
C .	Total Group A and B amount <small>(from Page 2)</small>		<u>\$ 74,350.87</u>
D .	Result (Lines A + B3 + C)		<u><u>\$ 267,950.87</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2021

COUNTY: YAVAPAI

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
				TOTAL	REGULAR	GROUP A		
4,305.73 X 2 =	8,611.46	+ 100.00 =	8,711.46 / 180 =	48.40	- 25.00 =	23.400 X	533.00 =	\$ 12,472.20

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL DAYS	TOTAL
HI	4,305.73	X 5.771 =	24,848.37	+ 100.00 =	24,948.37	/ 180 =	138.60	- 25.00 =	113.600 X	
MD-R, A-R, SMR-R	4,305.73	X 7.024 =	30,243.45	+ 100.00 =	30,343.45	/ 180 =	168.57	- 25.00 =	143.570 X	* 431.00 = 61,878.67
MD-SC, A-C, SMR-SC	4,305.73	X 6.833 =	29,421.05	+ 100.00 =	29,521.05	/ 180 =	164.01	- 25.00 =	139.010 X	
OI-R	4,305.73	X 4.158 =	17,903.23	+ 100.00 =	18,003.23	/ 180 =	100.02	- 25.00 =	75.020 X	
OI-SC	4,305.73	X 7.773 =	33,468.44	+ 100.00 =	33,568.44	/ 180 =	186.49	- 25.00 =	161.490 X	
MOMR	4,305.73	X 5.421 =	23,341.36	+ 100.00 =	23,441.36	/ 180 =	130.23	- 25.00 =	105.230 X	
VI	4,305.73	X 5.806 =	24,999.07	+ 100.00 =	25,099.07	/ 180 =	139.44	- 25.00 =	114.440 X	
MD-SSI	4,305.73	X 8.947 =	38,523.37	+ 100.00 =	38,623.37	/ 180 =	214.57	- 25.00 =	189.570 X	
EDP	4,305.73	X 4.822 =	20,762.23	+ 100.00 =	20,862.23	/ 180 =	115.90	- 25.00 =	90.900 X	
TOTAL GROUP B										* 431.00 = \$ 61,878.67

TOTAL GROUP A AND B

\$ 74,350.87

(To page 1, Line C for single county programs, Line E for multiple county programs)