



Arizona Department of Education

October 1, 2020

TO: Richard Stavneak, Director
Joint Legislative Budget Committee

FROM: Ross Begnoche, Chief Financial Officer
Arizona Department of Education

Subject: Report of Filled FTE Positions by Fund

As required by the FY 2021 General Appropriations Act (Laws 2020, Chapter 58, Section 121), I am submitting the Department of Education's Filled FTE Position Report. If you have any questions related to this memorandum, please contact me at (602) 542-7883.

Fund Number	Fund Name	FTE
1000	General Fund	106.3
1009	Special Education Fund	3.0
1014	School Accountability Fund	14.2
2566	Automation Projects Fund	4.7
2000	Federal Grants	294.9
2399	Certification Fund	17.6
2470	Failing Schools Fund	1.0
2500	IGA/ISA Fund	1.9
2570	Empowerment Scholarship Account	20.7
4209	Internal Services Fund	17.7
4210	Education Commodity Fund	5.0
4211	Production Revolving Fund	4.3
9000	Indirect Cost Recovery Fund	79.1
		570.4

Kathy Hoffman, Superintendent of Public Instruction

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