

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY** COCHISE

**A.R.S. 15-913
FY 2021**

A .	Base Amount		<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>1,270.00</u>	
2.		<u>\$25.00</u>	
3.	Multiply line B1 times \$2.00		<u>\$ 31,750.00</u>
C .	Total Group A and B amount <small>(from Page 2)</small>		<u>\$ 1,076.40</u>
D .	Result (Lines A + B3 + C)		<u><u>\$ 132,826.40</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2021

COUNTY: COCHISE

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
4,305.73	X 2 =	8,611.46	+ 100.00 =	8,711.46	/ 180 =	48.40	- 25.00 =	23.400	X		46.00 =	\$ 1,076.40

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL		
									DAYS			
HI	4,305.73	X 5.771 =	24,848.37	+ 100.00 =	24,948.37	/ 180 =	138.60	- 25.00 =	113.600	X		
MD-R, A-R, SMR-R	4,305.73	X 7.024 =	30,243.45	+ 100.00 =	30,343.45	/ 180 =	168.57	- 25.00 =	143.570	X		
MD-SC, A-C, SMR-SC	4,305.73	X 6.833 =	29,421.05	+ 100.00 =	29,521.05	/ 180 =	164.01	- 25.00 =	139.010	X		
OI-R	4,305.73	X 4.158 =	17,903.23	+ 100.00 =	18,003.23	/ 180 =	100.02	- 25.00 =	75.020	X		
OI-SC	4,305.73	X 7.773 =	33,468.44	+ 100.00 =	33,568.44	/ 180 =	186.49	- 25.00 =	161.490	X		
MOMR	4,305.73	X 5.421 =	23,341.36	+ 100.00 =	23,441.36	/ 180 =	130.23	- 25.00 =	105.230	X		
VI	4,305.73	X 5.806 =	24,999.07	+ 100.00 =	25,099.07	/ 180 =	139.44	- 25.00 =	114.440	X		
MD-SSI	4,305.73	X 8.947 =	38,523.37	+ 100.00 =	38,623.37	/ 180 =	214.57	- 25.00 =	189.570	X		
EDP	4,305.73	X 4.822 =	20,762.23	+ 100.00 =	20,862.23	/ 180 =	115.90	- 25.00 =	90.900	X		
TOTAL GROUP B											* 00.00 =	\$
TOTAL GROUP A AND B											\$	1,076.40

(To page 1, Line C for single county programs, Line E for multiple county programs)