



Arizona Department of Education

# **Annual Report**

**Of the Arizona Superintendent of Public Instruction**

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## **Volume I**

Fiscal Year 2014-2015

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Diane M. Douglas, Superintendent  
January 2016  
In compliance with ARS §15-255



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State of Arizona  
Department of Education  
Office of Diane M. Douglas  
Superintendent of Public Instruction



December 7, 2015

The Honorable Doug Ducey  
Governor of the State of Arizona  
1700 W. Washington St.  
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona citizens, the Superintendent's Annual Report for Fiscal Year 2015, as required by §15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

A handwritten signature in blue ink that reads "Diane M. Douglas".

Diane M. Douglas  
Superintendent of Public Instruction





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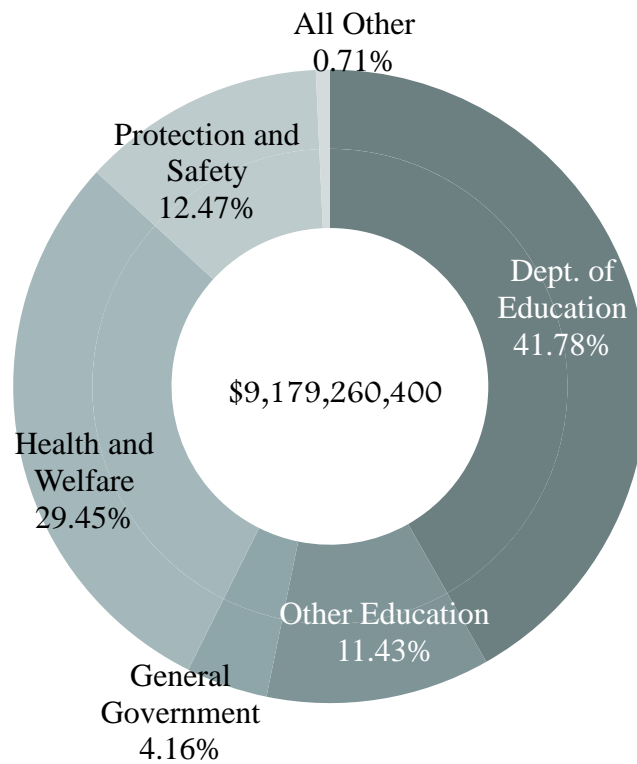




## State Funding for Education

The general fund appropriation for the State of Arizona in 2014-15 was \$9,179,260,400. The total for all education including the Board of Regents and community colleges was \$4,884,396,300 or 53.21 percent of the total appropriation. The Department of Education was appropriated \$3,835,253,800 or 41.78 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

### SUMMARY OF APPROPRIATED FUNDS BY FUNCTION 2014-15 GENERAL FUND



Total revenues and the percent by source available to school districts and charters in 2014-15 and the prior ten fiscal years are indicated on page 6. The total revenues include School Plant, State and Federal Projects, Building Renewal, Emergency Deficiencies Correction, and New School Facilities

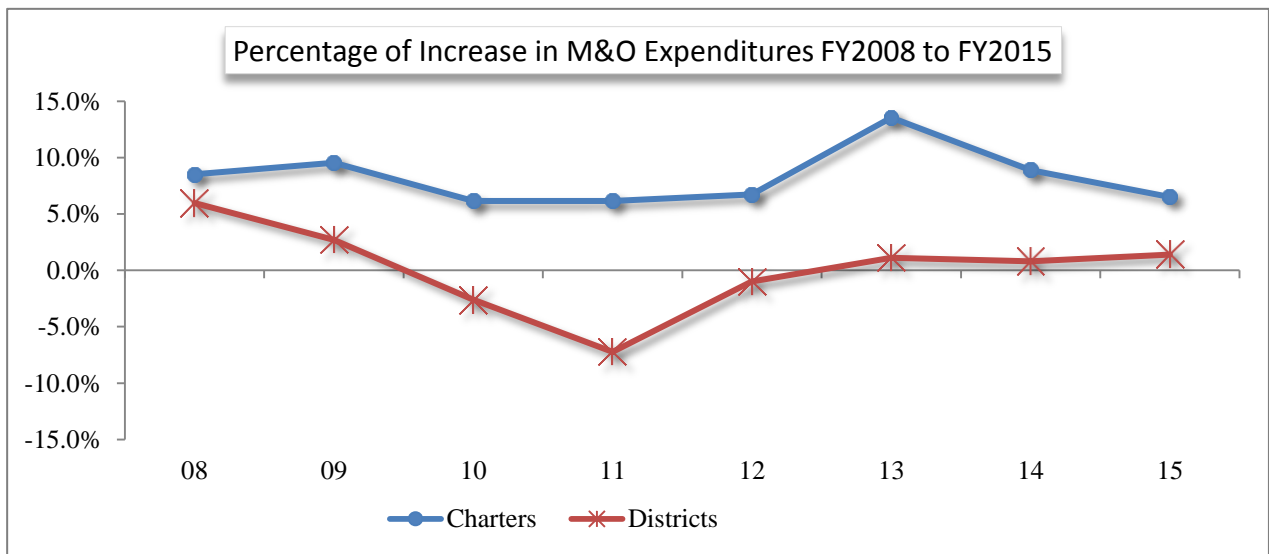
## Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%	0.00%	41.11%
2007-08 Charters	734,708,174	7.71%	85.93%	0.00%	0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,358,506	11.81%	44.03%	0.03%	0.00%	44.13%
2008-09 Charters	792,071,084	8.10%	85.39%	0.00%	0.22%	6.30%
2008-09 Total	9,691,429,590	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	8,907,241,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	896,028,500	22.48%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	9,803,270,238	18.24%	39.38%	2.45%	0.03%	39.90%
2010-11 Districts	8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	9,689,254,949	16.06%	40.07%	2.66%	0.01%	41.20%
2011-12 Districts	8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	9,180,176,913	13.99%	41.30%	2.90%	0.01%	41.79%
2012-13 Districts	8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	9,384,923,544	13.59%	42.30%	2.90%	0.01%	41.21%
2013-14 District	8,420,633,934	13.12%	37.96%	3.24%	0.00%	45.68%
2013-14 Charters	1,207,181,668	7.83%	84.42%	0.00%	0.07%	7.87%
2013-14 Total	9,627,815,602	12.46%	43.79%	2.83%	0.01%	40.94%
2014-15 District	8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	9,897,557,487	12.83%	43.88%	2.84%	0.01%	40.44%

## Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O)<sup>1</sup> for FY 2015 were \$6,410,971,440. This represents an increase of 2.2% over FY 2014 M&O expenditures.

<u>Fiscal Year</u>	<u>M&amp;O Expenditures</u> <sup>1</sup>	<u>Dollar Increase</u>	<u>Percent Increase</u>
2007-08 Districts	5,619,778,397	316,022,202	6.0%
2007-08 Charters	618,758,541	48,553,536	8.5%
2007-08 Total	6,238,536,938	364,575,738	6.2%
2008-09 Districts	5,772,157,121	152,378,724	2.7%
2008-09 Charters	677,867,164	59,108,623	9.6%
2008-09 Total	6,450,024,285	211,487,347	3.4%
2009-10 Districts	5,621,612,682	-150,544,439	-2.6%
2009-10 Charters	719,573,346	41,706,182	6.2%
2009-10 Total	6,341,186,028	-108,838,257	-1.7%
2010-11 Districts	5,215,109,909	-406,502,773	-7.2%
2010-11 Charters	764,007,942	44,434,596	6.2%
2010-11 Total	5,979,117,851	-362,068,177	-5.7%
2011-12 Districts	5,163,279,128	-51,830,781	-1.0%
2011-12 Charters	815,552,341	51,544,399	6.7%
2011-12 Total	5,978,831,469	-286,382	0.0%
2012-13 Districts	5,221,462,476	58,183,348	1.1%
2012-13 Charters	925,913,717	110,361,376	13.5%
2012-13 Total	6,147,376,193	168,544,724	2.8%
2013-14 Districts	5,262,926,862	41,464,386	0.8%
2013-14 Charters	1,008,289,954	82,376,237	8.9%
2013-14 Total	6,271,216,816	123,840,623	2.0%
2014-15 Districts	5,337,019,742	74,092,880	1.4%
2014-15 Charters	1,073,951,698	65,661,744	6.5%
2014-15 Total	6,410,971,440	139,754,624	2.2%



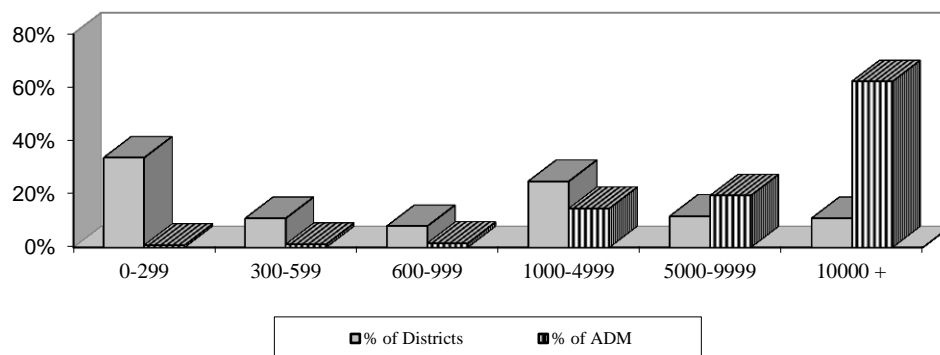
<sup>1</sup> Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. Districts' Total M&O Expenditure do not include capital purchases.

## Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM *</u>	<u>Secondary ADM</u>	<u>Total ADM *</u>	<u>Percent Change</u>
2006-07 Districts	4,042	643,782	283,949	931,773	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	698,970	317,348	1,020,360	
2007-08 Districts	4,159	649,841	292,957	946,957	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	708,516	327,949	1,040,625	1.99%
2008-09 Districts	4,359	636,992	294,268	935,619	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	4,359	699,882	330,396	1,034,637	-0.58%
2009-10 Districts	4,481	635,458	300,465	940,404	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	4,481	704,630	338,175	1,047,286	1.22%
2010-11 Districts	4,418	621,428	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,418	700,238	340,330	1,044,986	-0.22%
2011-12 Districts	4,451	616,341	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,451	704,050	334,339	1,042,840	-0.21%
2012-13 Districts	4,477	613,702	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,477	712,174	337,037	1,053,688	1.04%
2013-14 Districts	4,175	588,989	297,991	891,154	
2013-14 Charter Schools		106,460	43,660	150,120	
2013-14 Total	4,175	695,449	341,650	1,041,275	-1.18%
2014-15 Districts	4,227	614,306	303,006	921,540	
2014-15 Charter Schools		116,688	44,448	161,136	
2014-15 Total	4,227	730,994	347,454	1,082,675	3.98%

\* Elementary ADM spans grades K - 8.

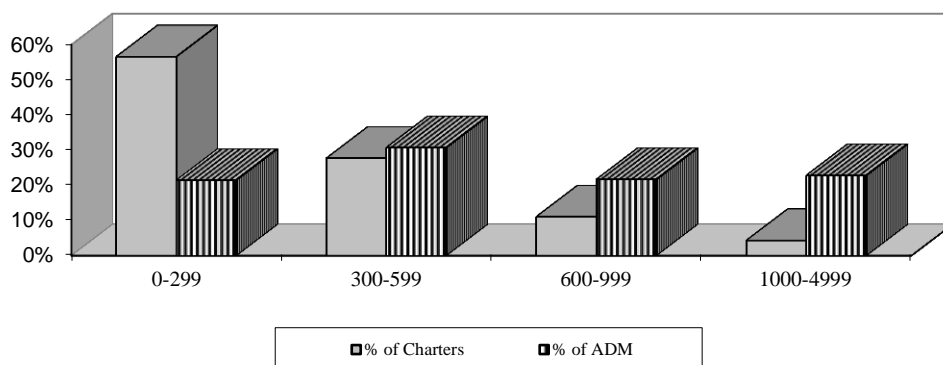
## Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,020	0.9%	80	33.6%
300-599	11,169	1.2%	26	10.9%
600-999	14,929	1.6%	19	8.0%
1000-4999	134,897	14.6%	59	24.8%
5000-9999	179,606	19.5%	28	11.8%
10000 +	572,918	62.2%	26	10.9%
Total	921,540	100%	238	100%

The total district fall enrollment for FY2014-15 was 954,029. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

## Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	34,642	21.5%	235	56.6%
300-599	49,550	30.8%	115	27.7%
600-999	34,938	21.7%	46	11.1%
1000-4999	36,833	22.9%	18	4.3%
5000+	5,172	3.2%	1	0.2%
Total	161,136	100%	415	100%

The total charter fall enrollment for FY2014-15 was 163,876. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

## State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	0	0	0	7	22	9	1	0	0	0	0	0	0	0	0
Cochise	0	10	3	1	1	9	26	8	3	4	4	2	2	1	3	0	0
Coconino	1	1	0	0	0	6	23	7	2	10	7	0	3	1	0	3	1
Gila	0	3	1	0	0	5	10	5	2	3	1	0	2	1	0	0	2
Graham	1	2	0	0	0	4	10	6	1	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	290	6	46	15	318	36	32	269	186	95	62	1	0	1	3
Mohave	0	7	11	1	3	5	19	3	2	8	8	2	3	0	0	0	0
Navajo	0	0	0	0	0	11	35	13	1	3	0	3	1	1	0	1	0
Pima	2	3	0	0	0	11	161	33	11	70	43	35	17	1	0	1	1
Pinal	0	8	25	2	5	8	38	8	7	13	11	2	3	1	1	1	0
Santa Cruz	1	3	2	1	1	2	13	3	0	4	4	1	0	0	0	0	0
Yavapai	2	10	6	1	2	9	30	8	3	23	16	9	4	1	0	1	1
Yuma	0	7	46	2	9	0	0	0	0	5	3	2	3	0	0	0	0
<b>TOTAL</b>	<b>8</b>	<b>97</b>	<b>390</b>	<b>15</b>	<b>68</b>	<b>95</b>	<b>712</b>	<b>143</b>	<b>65</b>	<b>414</b>	<b>285</b>	<b>151</b>	<b>100</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>8</b>

Total Elementary Schools = 1391

Total High Schools = 370

Total Combined Schools = 173

Total Number of Schools/Sites = 1934

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 24 District Sponsored Charter Holders. Additionally, 203 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

\* Total number of transporting districts

**Arizona Online Instruction Average Daily Membership (ADM) for Charter Schools**  
**School Year 2014 - 2015**  
**A.R.S. § 15 - 808 Arizona Online Instruction (AOI)**

Charter Holder	AOI Charter School Name	ADM by Grade						Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Ahwatukee Foothills Prep Early College High School, Inc.	Mosaica Online High School of Arizona			19.7	-	19.7	-	19.7	39
Ahwatukee Foothills Prep, Inc.	Mosaica Online of Arizona	71.2	-			71.2	-	71.2	128
American Virtual Academy	Primavera - Online	235.4	132.8	3,252.6	1,551.5	3,488.0	1,684.3	5,172.3	16,405
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,267.5	-	684.5	-	1,952.0	-	1,952.0	3,115
Blueprint Education	Hope High School Online	7.3	0.2	149.6	6.6	156.9	6.8	163.7	473
Calibre Academy	Taylion Virtual Academy of Arizona	3.9	-			3.9	-	3.9	5
Carpe Diem Collegiate High School	iSchool2020	2.6	-	5.9	-	8.5	-	8.5	20
E-Institute Charter Schools, Inc.	E-Institute at Taylion			209.4	0.2	209.4	0.2	209.6	448
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	292.3	1.0	313.8	1.1	606.1	2.1	608.2	1,498
Educational Options Foundation	EdOptions HS Learning Center			305.9	63.0	305.9	63.0	368.9	1,543
Eduprize Schools, LLC	EDUPRIZE Online Instruction	10.3	-	8.9	-	19.2	-	19.2	42
Foothills Academy	FA Online	1.1	0.1	5.9	3.9	7.1	4.0	11.1	57
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona			36.0	50.4	36.0	50.4	86.4	152
LEAD Charter Schools	Leading Edge Online Academy	1.8	1.2	29.1	7.4	30.8	8.6	39.4	201
Life Skills Center of Arizona, Inc.	Life Skills Center of Arizona Online Education Academy			6.8	-	6.8	-	6.8	77
North Star Charter School, Inc.	Cyber High School			23.7	-	23.7	-	23.7	390
Pillar Charter School	Pillar Academy Online			49.7	-	49.7	-	49.7	96
Pinnacle Education-Tempe, Inc.	Pinnacle Virtual High School	3.9	17.6	119.2	354.9	123.1	372.6	495.7	1,872
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	136.5	-	653.5	-	790.0	-	790.0	1,786
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	2,829.1	-	961.1	-	3,790.2	-	3,790.2	6,248
RSD Charter School, Inc.	RSD Computerized Plus Online Program			38.7	-	38.7	-	38.7	237
Southern Arizona Community Academy, Inc.	SACA Online			-	-				26
	Charter School Totals:	4,862.8	152.9	6,874.0	2,039.1	11,736.9	2,192.0	13,928.9	34,858

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

**Arizona Online Instruction Average Daily Membership (ADM) for District Schools**  
**School Year 2014 - 2015**  
**A.R.S. § 15 - 808 Arizona Online Instruction (AOI)**

		ADM by Grade							
		K - 8		9 - 12		K - 12		Total K-12	Total AOI Students
District	AOI District School Name	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Amphitheater Unified District	Amphi Academy at Donaldson	2.5	-			2.5	-	2.5	9
Amphitheater Unified District	Amphi Academy at El Hogar	3.6	-	8.7	0.0	12.3	-	12.3	99
Antelope Union High School District	AUHS Online Academy			3.6	0.0	3.6	-	3.6	31
Apache Junction Unified District	Superstition Mountain On-Line School	-	0.1	0.5	2.4	0.5	2.5	3.0	69
Benson Unified School District	San Pedro Valley Online Academy	1.2	-	6.8	0.0	8.0	-	8.0	37
Buckeye Union High School District	BUHSD Institute of Online Learning					-	-	-	
Chandler Unified District #80	Chandler Online Academy	5.8	0.7	43.6	16.3	49.4	17.0	66.4	1,218
Colorado River Union High School District	Colorado River Union High School District-Online			27.8	0.0	27.8	-	27.8	148
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program					-	-	-	
Deer Valley Unified District	eSchool			19.2	11.0	19.2	11.0	30.2	296
Dysart Unified District	Dysart iSchool			4.0	7.2	4.0	7.2	11.2	1,075
Florence Unified School District	Florence Virtual Academy	3.3	-	23.7	0.0	27.0	-	27.0	236
Flowing Wells Unified District	Flowing Wells Digital Campus			16.5	0.0	16.5	-	16.5	101
Fountain Hills Unified District	Fountain Hills.Online					-	-	-	
Gilbert Unified District	Gilbert Global Academy High School			24.1	30.8	24.1	30.8	54.9	482
Gilbert Unified District	Gilbert Global Academy Junior High	3.0	0.2			3.0	0.2	3.2	23
Higley Unified School District	Kaplan Academy of Arizona					-	-	-	
Lake Havasu Unified District	Havasunonline					-	-	-	12
Marana Unified District	Marana Distance Learning	3.9	2.7	10.6	39.5	14.5	42.2	56.7	588
Mesa Unified District	Mesa Distance Learning Program	30.2	23.4	150.3	56.5	180.5	79.9	260.4	1,194
Mingus Union High School District	Mingus Online Academy			9.9	4.2	9.9	4.2	14.1	267
Nogales Unified District	PVHS AOI Program					-	-	-	
Paradise Valley Unified District	pvONLINE	3.0	1.5	34.8	9.5	37.8	11.0	48.8	976
Payson Unified District	Payson Virtual Academy					-	-	-	
Peoria Unified School District	Peoria eCampus	0.1	1.0	2.6	84.3	2.7	85.3	88.0	760
Queen Creek Unified District	Queen Creek Virtual Academy			1.1	0.0	1.1	-	1.1	5
Round Valley Unified District	White Mountain Academy			2.7	6.5	2.7	6.5	9.2	95
Scottsdale Unified District	Scottsdale Online Learning	-	-	78.0	8.9	78.0	8.9	86.9	232
Sedona-Oak Creek JUSD #9	Red Rock Academy			9.3	0.0	9.3	-	9.3	29
Show Low Unified District	WMI ON LINE			6.0	2.0	6.0	2.0	8.0	81
Sunnyside Unified District	Sunnyside Online Sucess Academy	0.2	-	3.9	0.0	4.1	-	4.1	87
Tempe Union High School District	TAPBI			0.6	4.6	0.6	4.6	5.2	35
Toltec School District	ECambridge	1.0	-	0.5	0.0	1.5	-	1.5	5
Tucson Unified District	TUSD - Distance Learning Program	4.6	-	70.0	0.0	74.6	-	74.6	394
Vail Unified District	Vail Digital Learning Program	77.0	-	36.4	0.0	113.4	-	113.4	294
Wickenburg Unified District	Wickenburg Virtual Academy	4.5	-	23.9	0.0	28.4	-	28.4	76
Yuma Elementary District	Yuma District One Digital Learning Academy	5.9	-			5.9	-	5.9	24
Yuma Union High School District	Yuma Online Distance Academy			2.4	11.5	2.4	11.5	13.9	158
District School Totals:		149.8	29.6	621.5	295.2	771.3	324.8	1,096.1	9,136
Charter Schools Totals:		4,862.8	152.9	6,874.0	2,039.1	11,736.9	2,192.0	13,928.9	34,858
Grand Total:		5,012.6	182.5	7,495.5	2,334.3	12,508.2	2,516.8	15,025.0	43,994

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.



# State Summary by Grade of Pupil Enrollment

## Districts Only

### FY 2013-14 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial <sup>4</sup>	Total State Enrollment
PSD <sup>1</sup>	Hispanic	255	35	134	25	7,272	212	7,933
	Non-Hispanic	842	496	677	59	7,242	570	9,886
Kindergarten	Hispanic	1,332	187	718	96	30,004	956	33,293
	Non-Hispanic	3,623	1,552	3,196	195	24,752	2,123	35,441
Ungraded Elementary <sup>2</sup>	Hispanic	2	-	2	1	74	4	83
	Non-Hispanic	6	9	20	1	110	8	154
Grade One	Hispanic	1,520	187	743	89	32,421	953	35,913
	Non-Hispanic	3,842	1,643	3,417	203	26,070	2,236	37,411
Grade Two	Hispanic	1,644	144	642	103	32,050	909	35,492
	Non-Hispanic	3,804	1,689	3,443	235	26,942	2,240	38,353
Grade Three	Hispanic	1,632	150	582	76	31,166	824	34,430
	Non-Hispanic	3,739	1,688	3,525	248	27,138	2,024	38,362
Grade Four	Hispanic	1,904	97	477	72	30,503	782	33,835
	Non-Hispanic	3,841	1,747	3,475	166	27,542	1,769	38,540
Grade Five	Hispanic	1,914	85	444	70	30,194	726	33,433
	Non-Hispanic	3,803	1,699	3,704	168	27,333	1,576	38,283
Grade Six	Hispanic	1,848	79	411	65	30,013	646	33,062
	Non-Hispanic	3,613	1,664	3,671	161	28,015	1,451	38,575
Grade Seven	Hispanic	1,785	83	370	43	30,220	633	33,134
	Non-Hispanic	3,697	1,704	3,883	177	28,060	1,458	38,979
Grade Eight	Hispanic	1,756	77	357	49	30,486	614	33,339
	Non-Hispanic	3,639	1,777	3,851	186	28,648	1,398	39,499
<b>Total Elementary</b>		<b>50,041</b>	<b>16,792</b>	<b>37,742</b>	<b>2,488</b>	<b>536,255</b>	<b>24,112</b>	<b>667,430</b>
Grade Nine	Hispanic	870	107	437	60	31,877	803	34,154
	Non-Hispanic	3,923	1,962	4,133	166	30,389	1,544	42,117
Grade Ten	Hispanic	739	105	361	74	29,768	967	32,014
	Non-Hispanic	3,705	2,051	3,900	224	29,918	1,561	41,359
Grade Eleven	Hispanic	661	98	337	57	26,529	1,172	28,854
	Non-Hispanic	3,365	2,017	3,756	196	28,757	1,369	39,460
Grade Twelve	Hispanic	617	103	307	48	26,025	1,356	28,456
	Non-Hispanic	3,374	2,093	3,809	192	29,396	1,321	40,185
<b>Total Secondary</b>		<b>17,254</b>	<b>8,536</b>	<b>17,040</b>	<b>1,017</b>	<b>232,659</b>	<b>10,093</b>	<b>286,599</b>
<b>Grand Total</b>		<b>67,295</b>	<b>25,328</b>	<b>54,782</b>	<b>3,505</b>	<b>768,914</b>	<b>34,205</b>	<b>954,029</b>

Additional Data:

	Prior Year State Enrollment FY2013-14	Resident Average Daily Membership for Districts <sup>3</sup>			
		FY2013-14		FY2014-15	
		40th Day	100th Day	40th Day	100th Day
Elementary:	668,621	590,512	593,164	616,250	618,534
High School:	283,534	301,205	297,991	306,265	303,006
Total:	952,155	891,717	891,154	922,516	921,540

<sup>1</sup> Preschool Children with Disabilities.

<sup>2</sup> Kindergarten age students with special education needs who receive full day instruction and services.

<sup>3</sup> Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. Detail pages in Volume II provide ADM for each district.

<sup>4</sup> Students reported with multiple races.

# State Summary by Grade of Pupil Enrollment

## Charters Only

### FY 2013-14 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial <sup>3</sup>	Total State Enrollment
Kindergarten	Hispanic	152	30	137	17	4,684	179	5,199
	Non-Hispanic	290	716	893	42	6,914	529	9,384
Ungraded Elementary <sup>1</sup>	Hispanic	-	-	-	-	-	-	-
	Non-Hispanic	-	-	-	-	-	-	-
Grade One	Hispanic	165	36	117	31	4,804	161	5,314
	Non-Hispanic	293	702	922	51	7,199	561	9,728
Grade Two	Hispanic	204	37	110	19	4,593	152	5,115
	Non-Hispanic	303	727	903	41	6,751	498	9,223
Grade Three	Hispanic	199	35	107	11	4,351	117	4,820
	Non-Hispanic	292	642	824	48	6,500	474	8,780
Grade Four	Hispanic	182	24	80	17	4,000	123	4,426
	Non-Hispanic	275	688	843	67	6,343	392	8,608
Grade Five	Hispanic	155	23	83	12	3,953	106	4,332
	Non-Hispanic	310	848	819	58	6,559	383	8,977
Grade Six	Hispanic	180	26	71	10	3,824	107	4,218
	Non-Hispanic	261	720	764	59	6,852	362	9,018
Grade Seven	Hispanic	135	24	61	8	3,635	108	3,971
	Non-Hispanic	300	619	697	35	6,243	294	8,188
Grade Eight	Hispanic	149	19	44	12	3,337	130	3,691
	Non-Hispanic	272	614	679	46	5,968	289	7,868
<b>Total Elementary</b>		<b>4,117</b>	<b>6,530</b>	<b>8,154</b>	<b>584</b>	<b>96,510</b>	<b>4,965</b>	<b>120,860</b>
Grade Nine	Hispanic	108	10	36	11	2,691	125	2,981
	Non-Hispanic	234	372	417	25	4,349	205	5,602
Grade Ten	Hispanic	232	11	57	14	2,944	247	3,505
	Non-Hispanic	342	279	482	37	4,293	212	5,645
Grade Eleven	Hispanic	253	10	49	29	3,614	347	4,302
	Non-Hispanic	327	280	608	44	4,394	227	5,880
Grade Twelve	Hispanic	483	22	99	23	6,734	779	8,140
	Non-Hispanic	563	239	942	61	5,351	319	7,475
<b>Total Secondary</b>		<b>2,542</b>	<b>1,223</b>	<b>2,690</b>	<b>244</b>	<b>34,370</b>	<b>2,461</b>	<b>43,530</b>
<b>Grand Total</b>		<b>6,659</b>	<b>7,753</b>	<b>10,844</b>	<b>828</b>	<b>130,880</b>	<b>7,426</b>	<b>164,390</b>

Additional Data:

Prior Year State Enrollment FY2013-14		Resident Average Daily Membership for Charters <sup>2</sup> FY2013-14      FY2014-15			
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	113,934	106,663	106,292	116,178	116,688
High School:	42,729	43,470	43,370	44,049	44,448
Total:	156,663	150,133	149,663	160,226	161,136

<sup>1</sup> Kindergarten age students with special education needs who receive full day instruction and services.

<sup>2</sup> Resident Average Daily Membership as defined by A.R.S. § 15-901. Detail pages in Volume II provide ADM for each charter school.

<sup>3</sup> Students reported with multiple races.

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**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2014 TO JUNE 30, 2015**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
<b>OFFICE OF THE SUPERINTENDENT</b>						
1	General Services Administration		8,264,800	8,264,800	4,306,311	1,570,381
2	State Board of Education		564,392	564,392	217,202	99,221
3	Teacher Certification Fund		1,691,087	1,691,087	977,870	370,114
4	Certification Investigations		269,811	269,811	161,079	54,610
5	Arizona Teacher Evaluation Program		124,492	124,492	87,880	26,938
6	K-3 Reading		40,007,800	40,007,800	183,454	66,392
7	TOTAL OFFICE OF THE SUPERINTENDENT		50,922,382	50,922,382	5,933,796	2,187,655
<b>ASSISTANCE TO SCHOOLS Statutory Formula Programs</b>						
8	Basic State Aid		2,350,607,100	2,350,607,100		
9	Basic State Aid Deferred Payment		19,453,900	19,453,900		
10	Basic State Aid-Deferred Payment		930,727,700	930,727,700		
11	Additional State Aid		352,502,000	352,502,000		
12	Additional State Aid to Schools - Supplemental		7,407,200	7,407,200		
13	Other State Aid to Districts		983,900	983,900		
14	Special Education Fund	5,310,484	33,242,100	38,552,584	44,825	22,069
15	Empowerment Scholarship	100,987	200,100	301,087	177,773	61,694
16	Performance Incentive Fund	2,400,000		2,400,000		
17	Student Success Funding		22,400,000	22,400,000		
18	School District Charter School Conversion		24,500,000	24,500,000		
19	TOTAL STATUTORY FORMULA PROGRAMS	7,811,471	3,742,024,000	3,749,835,471	222,598	83,763
<b>Non Formula Programs</b>						
20	Achievement Testing		11,223,600	11,223,600	118,610	47,464
21	Adult Education		4,500,000	4,500,000	105,972	44,724
22	English Language Acquisition	2,827	6,516,700	6,519,527	726,919	258,212
23	English Learner-Teacher Reimbursement	477,154		477,154		
24	Structured English Immersion	136,768	4,961,485	5,098,253		
25	Reading First Initiative	0		0		
26	State Bock Grant for Vocational Education		11,575,400	11,575,400	1,417,363	553,286
27	TOTAL NON FORMULA PROGRAMS	616,750	38,777,185	39,393,935	2,368,863	903,686
<b>Other Funds</b>						
28	American Competitive Project	840		840		
29	AZ Agricultural Youth Org Special Plate Fund		100,011	100,011		
30	Assistance for Education Donations	297,991	8,347	306,337	122,417	40,019
31	Education Learning and Accountability Fund	2,054,500	13,576,422	15,630,922	876,450	330,972
32	Character Education Special Plate Fund	19,703	31,977	51,680		
33	Golden Rule Special Plate Fund		189,278	189,278		
34	Instructional Improvement Fund	18,687,335	44,122,885	62,810,220		
35	School Safety Program	674,122	3,646,400	4,320,522	31,343	4,637
36	Permanent State Common School Fund		46,475,500	46,475,500		
37	TOTAL OTHER FUNDS	21,734,490	108,150,820	129,885,310	1,030,209	375,628
<b>Proposition 301</b>						
38	Achievement Testing	14,296,654	7,000,000	21,296,654	1,391,332	518,675
39	Additional School Days		86,280,500	86,280,500		
40	Character Education	91,006	200,000	291,006		
41	Classroom Site Fund	20,313,549	404,837,342	425,150,891		
42	Failing School Tutoring Fund	193,665	1,500,000	1,693,665	39,415	18,983
43	School Accountability	121,803		121,803	258	81
44	School Safety	63,444	7,800,000	7,863,444	102,319	34,707
45	TOTAL PROPOSITION 301	35,080,121	507,617,842	542,697,963	1,533,324	572,446
<b>TOTAL STATE FUNDS</b>						
		65,242,832	4,447,492,229	4,512,735,062	11,088,790	4,123,178

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2014 TO JUNE 30, 2015**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
352,627	19,631	18,876	1,996,974			8,264,800			1
79,015	352	187	168,415			564,392			2
4,026	3,406	1,838	304,839			1,662,092	28,995		3
5,308			48,814			269,811			4
	58		9,616			124,492			5
133,033	648	964	235,748		39,387,561	40,007,800			6
574,009	24,094	21,865	2,764,407		39,387,561	50,893,387	28,995		7
					2,344,394,794	2,344,394,794	6,212,306		8
					19,453,900	19,453,900			9
					930,727,700	930,727,700			10
					352,502,000	352,502,000			11
					7,407,200	7,407,200			12
					206,002	206,002	777,898		13
			18,499,078		11,235,488	29,801,460	8,751,125	8,751,125	14
	394		27,287			267,149	33,938	33,938	15
							2,400,000	2,400,000	16
					18,746,645	18,746,645	3,653,355	3,653,355	17
					24,500,000	24,500,000			18
	394		18,526,365		3,709,173,730	3,728,006,850	21,828,621	21,828,621	19
11,033,600			23,926			11,223,600			20
102,061	5,922		111,521		4,129,800	4,500,000			21
4,923,007	15,003	1,058	526,963			6,451,163	68,364	68,364	22
							477,154	477,154	23
					3,140,286	3,140,286	1,957,967	1,957,967	24
			0			0			25
35	2,963	6,178	450,533		9,145,042	11,575,400			26
16,058,703	23,889	7,236	1,112,945		16,415,128	36,890,450	2,503,485	2,503,485	27
			840			840			28
99,511			500			100,011			29
10,000			22,305			194,740	111,598	111,598	30
492,121	716	2,754	11,599,700			13,302,714	2,328,208	2,328,208	31
40,460						40,460	11,220	11,220	32
189,278						189,278			33
					43,077,278	43,077,278	19,732,942	19,732,942	34
1,474	89		4,316		4,083,995	4,125,853	194,669	194,669	35
					46,475,500	46,475,500			36
832,844	805	2,754	11,627,661		93,636,773	107,506,675	22,378,636	22,378,636	37
8,448,485	27,368	18,521	550,970			10,955,352	10,341,302	10,341,302	38
					86,280,500	86,280,500			39
					267,702	267,702	23,304	23,304	40
					356,901,437	356,901,437	68,249,455	68,249,455	41
597,451	378		10,950		495,040	1,162,218	531,448	531,448	42
			10,800		11,139	110,664	110,664	110,664	43
	104		20,309		7,146,358	7,303,798	559,646	559,646	44
9,045,936	27,850	18,521	593,030		451,091,037	462,882,144	79,815,819	79,815,819	45
26,511,493	77,032	50,376	34,624,407		4,309,704,229	4,386,179,506	126,555,555	126,526,561	

**FINANCIAL SERVICES**  
**FEDERAL - GRANTS IN AID**  
**STATEMENT OF GRANTS AND EXPENDITURES**  
**JULY 1, 2014 - JUNE 30, 2015**

	<b>FEDERAL FUNDS</b>	<b>CFDA #</b>	<b>Beginning Balance</b>	<b>Grants &amp; Projects Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>
	<b>TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED</b>						
1	Improving Basic Programs (I-A)	84.010	146,381,067	328,248,040	301,907	474,931,014	1,819,501
2	School Improvement Grants (I-A)	84.377	22,794,980	25,389	647,286	23,467,655	182,605
3	Education of Migratory Children (I-C)	84.011	6,448,913	6,508,165	9,569	12,966,647	355,696
4	Migrant Education Coordination Program (I-C)	84.144	75,237			75,237	16,265
5	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	640,377	1,551,651		2,192,028	7,634
6	Advanced Placement Test Fee Prog (I-G)	84.330	61,605	704,137		765,742	
7	TOTAL TITLE I		176,402,179	337,037,382	958,761	514,398,322	2,381,700
	<b>TITLE II - PREPARING &amp; TRAINING HIGH QUALITY TEACHERS &amp; PRINCIPALS</b>						
8	Improving Teacher Quality (II-A)	84.367	21,950,663	34,705,616	152,587	56,808,867	754,266
9	Improving Teacher Quality-Partner Grant (II-A)	84.367	1,045,580			1,045,580	
10	Math & Science Partnerships (II-B)	84.366	5,895,883	3,583,105	6,072	9,485,060	160,479
11	TOTAL TITLE II		28,892,127	38,288,721	158,659	67,339,507	914,744
	<b>TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT &amp; IMMIGRANT STUDENTS</b>						
12	English Language Acquisition (III-A)	84.365	12,910,026	15,178,120	18,766	28,106,912	442,680
13	TOTAL TITLE III	84.365	12,910,026	15,178,120	18,766	28,106,912	442,680
	<b>TITLE IV - 21st CENTURY SCHOOLS</b>						
14	Safe and Supportive Schools (IV-A)	84.184	8,741,794			8,741,794	217,430
15	21st Century Community Learning Ctrs (IV-B)	84.287	28,370,911	25,045,944	45,634	53,462,489	590,270
16	TOTAL TITLE IV		37,112,705	25,045,944	45,634	62,204,283	807,700
	<b>TITLE V - PROMOTING INFORMED PARENTAL CHOICE &amp; INNOVATIVE PROGRAMS</b>						
17	Charter Schools Incentive Grant (V-B)	84.282	12,966,799		174,724	13,141,523	217,028
18	TOTAL TITLE V		12,966,799	0	174,724	13,141,523	217,028
	<b>TITLE VI- FLEXIBILITY &amp; ACCOUNTABILITY</b>						
19	Grants for State Assessments (VI-A-1)	84.369	7,580,626			7,580,626	1,180,312
20	Rural Educ Initv: Rural & Low-Income Schls (VI-B-2)	84.358	1,171,322	905,152	31,927	2,108,401	23,791
21	TOTAL TITLE VI		8,751,948	905,152	31,927	9,689,027	1,204,103
	<b>TITLE X - PART C- MCKINNEY HOMELESS EDUCATION</b>						
22	Homeless Children & Youth	84.196	339,584	1,422,929	1,228	1,763,741	145,069
23	TOTAL TITLE X		339,584	1,422,929	1,228	1,763,741	145,069
	<b>ARRA, RECOVERY ACT</b>						
24	School Improvement, Recovery Act	84.388	9,856,946		2,169	9,859,115	
25	TOTAL ARRA		9,856,946	0	2,169	9,859,115	0
	<b>VOCATIONAL &amp; ADULT EDUCATION</b>						
1	Adult Education	84.002	7,304,852	11,318,119	772	18,623,743	674,492
2	Vocational Education Basic Grant	84.048	13,623,971	24,934,607	182,204	38,740,782	829,786
3	National Vocational/CTE Programs of Study	84.051	144,583		8,840	153,423	3,535
4	Workforce Investment Act-Incentive Grants	17.267	513,145			513,145	
5	Youth Farm Loan		157,826	904		158,730	
6	TOTAL VOCATIONAL & ADULT EDUCATION		21,744,376	36,253,630	191,816	58,189,822	1,507,813

**FINANCIAL SERVICES**  
**FEDERAL - GRANTS IN AID**  
**STATEMENT OF GRANTS AND EXPENDITURES**  
**JULY 1, 2014 - JUNE 30, 2015**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
697,879	1,474,462	44,472	28,908	652,767		327,330,730	332,048,719		142,882,294	1
68,613	278,913	29,192	12,475	68,533		9,632,779	10,273,109	1,665,873	11,528,674	2
137,578	265,491	12,026	63,358	372,103		6,748,894	7,955,145		5,011,501	3
5,725		1,514	4,595	9,042			37,142	3,290	34,805	4
2,977	386	195	120	2,831		2,086,130	2,100,273		91,755	5
				609,491			609,491		156,251	6
912,772	2,019,251	87,399	109,457	1,714,767	0	345,798,535	353,023,880	1,669,163	159,705,279	7
265,003	101,726	17,692	26,637	647,451		35,295,432	37,108,207		19,700,659	8
						240,233	240,233		805,347	9
55,177	136,367	1,971	6,847	81,816		3,657,632	4,100,290	26,446	5,358,324	10
320,180	238,094	19,663	33,484	729,267	0	39,193,298	41,448,730	26,446	25,864,331	11
165,806	28,892	14,728	7,220	167,348		16,637,891	17,464,565		10,642,347	12
165,806	28,892	14,728	7,220	167,348	0	16,637,891	17,464,565	0	10,642,347	13
85,579	67,889	1,950	2,895	524,119		3,364,883	4,264,744		4,477,050	14
200,656	86,188	30,318	6,833	207,164		30,798,509	31,919,939	95,324	21,447,226	15
286,235	154,077	32,268	9,728	731,283	0	34,163,392	36,184,683	95,324	25,924,276	16
80,068	16,472	5,521	2,938	67,882		7,886,048	8,275,958		4,865,565	17
80,068	16,472	5,521	2,938	67,882	0	7,886,048	8,275,958	0	4,865,565	18
441,295	4,675,018	7,926	21,312	951,468			7,277,331		303,295	19
9,283	1,271	608	373	8,813		1,252,498	1,296,635		811,766	20
450,578	4,676,289	8,534	21,685	960,280	0	1,252,498	8,573,966	0	1,115,061	21
65,460	18,002	2,967	12,014	114,242		924,638	1,282,392		481,349	22
65,460	18,002	2,967	12,014	114,242	0	924,638	1,282,392	0	481,349	23
				20,750		9,377,176	9,397,926	461,189	0	24
0	0	0	0	20,750	0	9,377,176	9,397,926	461,189	0	25
299,453	793,132	15,653	20,530	359,610		7,802,935	9,965,805		8,657,938	1
324,884	168,706	184,449	49,109	1,305,279		21,350,547	24,212,761		14,528,021	2
1,929	38,258	105	1,236	17,689		90,671	153,423		0	3
						513,145	513,145		0	4
							0		158,730	5
626,267	1,000,096	200,208	70,874	1,682,579	0	29,757,298	34,845,134	0	23,344,688	6

**FINANCIAL SERVICES  
FEDERAL GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2014 - JUNE 30, 2015**

	<b>FEDERAL FUNDS</b>	<b>CFDA #</b>	<b>Beginning Balance</b>	<b>Grants &amp; Projects Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>
	<b>SPECIAL EDUCATION AND REHABILITATION SERVICES</b>						
7	IDEA-Children With Disabilities	84.027	90,900,696	188,142,357	116,970	279,160,023	6,143,922
8	Navajo Preschool Special Education	84.027	157,402	117,750		275,152	
9	Preschool Grant	84.173	3,346,200	4,887,247	10,967	8,244,414	483,782
10	Special Education-Program Improvement	84.323				0	
11	TOTAL SPECIAL EDUCATION		94,404,299	193,147,354	127,937	287,679,589	6,627,704
	<b>CHILD AND ADULT NUTRITION</b>						
12	State Administration	10.560	2,367,643	5,222,063		7,589,706	2,582,050
13	Child and Adult Care Food Program	10.558	16,439,591	48,780,566		65,220,156	
14	CCFP-Agency Audits	10.558	366,511	683,136		1,049,647	192,361
15	School Breakfast	10.553	9,029,975	84,089,809		93,119,784	
16	School Lunch Program	10.555	40,235,347	266,245,649		306,480,996	
17	Special Milk	10.556	32,223	52,142		84,365	
18	Summer Food Program	10.559	5,621,676	5,683,217		11,304,893	82,151
19	Team Nutrition Programs	10.574	182,475	-588		181,888	8,565
20	USDA Farm to School Grant Program	10.575		25,000		25,000	
21	Fresh Fruits & Vegetables	10.582	169,191	4,632,444		4,801,635	
22	Child Nutrition School Food Equipment Grant	10.579		817,805		817,805	
23	CN Meal Pattern Tech Assist Fund	10.560	1,072,347	186,124		1,258,471	610,007
24	TOTAL CHILD NUTRITION		75,516,980	416,417,367	0	491,934,347	3,475,133
	<b>OTHER FEDERAL FUNDS</b>						
25	National Institute of Justice Research, Evaluation a	45.024		4,999,442		4,999,442	7,578
26	ABOR for ASU Research Sub-Award	84.305		109,772		109,772	66,046
27	Promotion of the Arts - Arts2Go	45.024		20,000		20,000	
28	Teacher Incentive Fund-REIL SLDS	84.374	276,000	3,231,634		3,507,634	45,848
29	GOCYF - Promise Grant ASPIRE	84.418		373,307		373,307	235,361
30	Head Start Program	93.600	156,349	175,000		331,349	46,778
31	Indian Education-Johnson - O'Malley Program	15.130	484,247	345,227	35	829,508	28,596
32	National Center for Education Statistics	84.995	179,436	162,208		341,644	103,781
34	Promoting Health Thru School Based Surveillance	93.079	20,132	65,000		85,131	22,765
35	Race to the Top	84.413	13,037,780		5,532	13,043,311	621,756
36	Arizona K-12 SLDS Project	84.372	535,321	1,540,737		2,076,058	
37	TOTAL OTHER FEDERAL FUNDS		14,689,264	6,022,885	5,566	20,717,715	
38	<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>493,587,232</b>	<b>1,069,719,484</b>	<b>1,717,188</b>	<b>1,565,023,903</b>	<b>#####</b>

**FINANCIAL SERVICES  
OTHER FUNDS  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2014 - JUNE 30, 2015**

	<b>FEDERAL FUNDS</b>	<b>CFDA #</b>	<b>Beginning Balance</b>	<b>Grants &amp; Projects Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>
1	Education Donations	2025	667,995	38,357	-5,652	700,700	10,840
2	Interagency Service Agreements	2500	359,315	631,931		991,246	413,012
3	Professional Development Revolving Fund	2580	177,985	1,202,590		1,380,574	
4	Internal Services	4209	2,123,732	4,266,922		6,390,654	310,248
5	Food Distribution Operations	4210	42,122	100,777		142,900	
6	Production Revolving Fund	4211	1,350,256	1,535,210		2,885,465	364,384
7	Indirect Cost Allocation	9000	1,802,990	5,009,720		6,812,710	2,813,728
8	<b>TOTAL OTHER FUNDS</b>		<b>6,524,395</b>	<b>12,785,507</b>	<b>-5,652</b>	<b>19,304,249</b>	<b>3,912,211</b>



**FINANCIAL SERVICES  
FEDERAL GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2014 - JUNE 30, 2015**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
2,343,716	1,805,591	307,280	101,013	4,025,284		175,578,747	190,305,553		88,854,470	7
						167,714	167,714		107,438	8
191,539	234,782	24,941	16,150	300,629		4,171,837	5,423,660		2,820,754	9
							0		0	10
2,535,255	2,040,374	332,221	117,163	4,325,913	0	179,918,298	195,896,928	0	91,782,662	11
1,092,399	97,686	57,552	42,631	1,289,739			5,162,057		2,427,649	12
						49,370,323	49,370,323		15,849,833	13
87,689	272,548	11,440		94,101			658,139		391,509	14
						86,064,608	86,064,608		7,055,176	15
						267,367,905	267,367,905		39,113,091	16
						52,890	52,890		31,475	17
32,111	17,024	2,488	2,388	38,255		5,403,754	5,578,168		5,726,724	18
3,844	14,457	3,757	6,111	144,596			181,329		559	19
	654			17,105			17,759		7,241	20
						3,359,213	3,359,213		1,442,422	21
						32,709	32,709		785,096	22
204,856	2,532	15,952	5,776	219,670			1,058,792		199,679	23
1,420,897	404,900	91,189	56,905	1,803,466	0	411,651,403	418,903,893	0	73,030,454	24
2,276				41,951			51,805		4,947,637	25
25,758		266	352	17,350			109,772		0	26
	16,500						16,500		3,500	27
16,072	256,477			2,834,852			3,153,249		354,385	28
76,165				61,381			372,906		401	29
14,844	1,139	2,910	5,300	24,693	4,582	77,888	178,133		153,215	30
9,076		2,619	1,917	11,509		351,070	404,786		424,722	31
44,092		189	10,328	40,472			198,862		142,782	32
6,293	45,347			10,726			85,131		0	34
238,616	339,115	16,821	23,468	1,500,643		4,710,932	7,451,352		5,591,959	35
	3,708	1,532	3,208	1,932,629			1,941,076		134,982	36
							13,963,573		6,805,947	37
<b>6,863,517</b>	<b>10,596,446</b>	<b>794,698</b>	<b>441,468</b>	<b>12,317,778</b>	<b>0</b>	<b>1,076,560,472</b>	<b>1,139,261,627</b>	<b>2,252,122</b>	<b>423,561,959</b>	38

**FINANCIAL SERVICES  
OTHER FUNDS  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2014 - JUNE 30, 2015**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
5,081	87,971	10	2,029	14,175		178,185	298,291		402,409	1
136,841	12,468	16,525		255,748		82,014	916,607		74,639	2
	44,584			733,104			777,688		602,886	3
132,005	781,354	2,619		3,453,635		1,050	4,680,912		1,709,743	4
	500			16,360			16,860		126,039	5
158,853	1,573	7,956		935,294	213,557		1,681,617		1,203,848	6
1,149,527	174,690	11,453	1,253	718,567			4,869,217		1,943,493	7
<b>1,582,306</b>	<b>1,103,141</b>	<b>38,563</b>	<b>3,282</b>	<b>6,126,883</b>	<b>213,557</b>	<b>261,249</b>	<b>13,241,192</b>	<b>0</b>	<b>6,063,057</b>	8

# Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
A. County Funds Appropriated	\$ 329,871	\$ 320,204
Expenditures:		
Salaries and Benefits	\$ 277,177	\$ 302,069
Supplies and Expenses	\$ 44,795	\$ 26,457
Capital Outlay	\$ 7,553	\$ -
Total Expenditures from County Funds for Administration	\$ 329,525	\$ 328,526
<b>Balance of County Funds Reverted June 30, 2015</b>	\$ 346	\$ (8,322)
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2014	\$ 48,279	
Federal Receipts for County Office Administration		\$ 27,128
Total Funds Available for Indirect Cost	\$ 48,279	\$ 27,128
Expenditures:		
Salaries and Benefits		\$ 27,128
Supplies and Expenses	\$ 9,672	
Capital Outlay		
Total Expenditures from Indirect Cost	\$ 9,672	\$ 27,128
<b>Balance at June 30, 2015</b>	\$ 38,607	\$ -
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2014		\$ 72,276
Receipts (Pursuant to A.R.S. §15-1000)		\$ 6,234
Forest Reserve Funds	\$ 896,405	\$ 186,299
Other (Specify)		\$ (55,660)
Transfers from Special County Reserve Fund		
Total Available	\$ 896,405	\$ 209,148
Total Expenditures		\$ 9,231
Transfers Out	\$ 896,405	\$ 192,533
Total Expenditures and Transfers Out	\$ 896,405	\$ 201,764
<b>Balance at June 30, 2015</b>	\$ -	\$ 7,384
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2014		\$ 3,742
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ 622
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 52,102	\$ 131,466
County Jails Program	\$ 17,327	\$ 25,081
County Juvenile Detention Program	\$ 21,692	\$ 45,404
Transfers In		
Other (Specify)		\$ 134
Total Available	\$ 91,121	\$ 206,448
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ -	\$ -
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 52,102	\$ 109,948
County Jails Program	\$ 7,011	\$ 29,188
County Juvenile Detention Program	\$ 21,692	\$ 45,404
Other (Specify)		
Total Expenditures	\$ 80,805	\$ 184,540
Transfers to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	\$ 80,805	\$ 184,540
<b>Balance at June 30, 2015</b>	\$ 10,316	\$ 21,908

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 467,217	\$ 390,781	\$ 215,463	\$ 230,582	\$ 244,297	\$ 4,521,341
\$ 376,479	\$ 329,231	\$ 215,463	\$ 218,425	\$ 214,113	\$ 3,023,191
\$ 73,884	\$ 39,442	\$ -	\$ 6,115	\$ 29,342	\$ 965,074
	\$ -	\$ -	\$ -	\$ 843	\$ 82,208
\$ 450,363	\$ 368,673	\$ 214,495	\$ 224,540	\$ 244,297	\$ 4,070,473
\$ 16,854	\$ 22,108	\$ 968	\$ 6,042	\$ (0)	\$ 450,868
\$ 463,145	\$ 453,284	\$ 66,679	\$ 12,265	\$ 213,806	\$ 451,083
\$ 67,766	\$ 102,468	\$ 21,885	\$ 34,184	\$ 11,559	\$ 535,918
\$ 530,911	\$ 555,752	\$ 88,564	\$ 46,450	\$ 225,366	\$ 987,001
\$ 43,803	\$ 124,359	\$ -	\$ -	\$ -	\$ 172,067
\$ 32,489	\$ 66,299	\$ 46,589	\$ 20,641	\$ 13,175	\$ 16,424
\$ -	\$ -	\$ -	\$ -	\$ 1,006	\$ -
\$ 76,292	\$ 190,659	\$ 46,589	\$ 20,641	\$ 14,181	\$ 188,491
\$ 454,619	\$ 365,093	\$ 41,975	\$ 25,809	\$ 211,185	\$ 798,510
	\$ 30,069	\$ -	\$ -	\$ -	\$ -
\$ 50,000	\$ 558	\$ 116	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,000	\$ 562	\$ 30,185	\$ -	\$ -	\$ -
\$ 50,000	\$ 166	\$ 9,203	\$ -	\$ -	\$ -
\$ 50,000	\$ 166	\$ 9,203	\$ -	\$ -	\$ -
\$ -	\$ 396	\$ 20,982	\$ -	\$ -	\$ -
\$ 21,441	\$ 503,573	\$ 612,755	\$ 272,017	\$ (23,502)	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534,958
\$ 69,878	\$ -	\$ 29,857	\$ -	\$ -	\$ -
\$ 46,680	\$ 56,983	\$ 88,988	\$ 195,374	\$ 60,920	\$ 109,657
\$ 22,529	\$ 16,982	\$ 15,000	\$ 15,128	\$ -	\$ -
\$ 81,602	\$ 145,475	\$ 14,584	\$ 21,452	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 137,999	\$ 664,688	\$ 894,058	\$ 224,958	\$ 369,517	\$ 621,113
	\$ -	\$ -	\$ -	\$ -	\$ 546,615
	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,346	\$ 11,135	\$ 74,614	\$ 36,854	\$ 57,096	\$ 132,883
\$ 34,614	\$ 13,500	\$ 2,630	\$ 7,341	\$ -	\$ -
\$ 70,170	\$ 169,925	\$ 14,584	\$ 21,452	\$ -	\$ -
\$ 29,870	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,346	\$ 115,919	\$ 287,909	\$ 54,068	\$ 85,888	\$ 679,499
	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,346	\$ 115,919	\$ 287,909	\$ 54,068	\$ 85,888	\$ 679,499
\$ 87,653	\$ 548,768	\$ 606,149	\$ 170,890	\$ 283,629	\$ (58,386)

# Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 400,441	\$ 329,954
Expenditures:		
Salaries and Benefits	\$ 311,895	\$ 332,454
Supplies and Expenses	\$ 4,972	\$ 3,243
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 316,867	\$ 335,697
<b>Balance of County Funds Reverted June 30, 2015</b>	\$ 83,574	\$ (5,743)
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2014	\$ 83,574	\$ 76,222
Federal Receipts for County Office Administration	\$ -	\$ 59,473
Total Funds Available for Indirect Cost	\$ 83,574	\$ 135,695
Expenditures:		
Salaries and Benefits	\$ 54,849	\$ 9,986
Supplies and Expenses	\$ 28,725	\$ 43,197
Capital Outlay	\$ -	\$ 2,097
Total Expenditures from Indirect Cost	\$ 83,574	\$ 55,281
<b>Balance at June 30, 2015</b>	\$ -	\$ 80,415
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2014	\$ -	\$ 129,518
Receipts (Pursuant to A.R.S. §15-1000)	\$ -	\$ 39,276
Forest Reserve Funds	\$ -	\$ -
Other (Specify)	\$ -	\$ 3,164
Transfers from Special County Reserve Fund	\$ -	\$ -
Total Available	\$ -	\$ 171,958
Total Expenditures	\$ -	\$ 48,198
Transfers Out	\$ -	\$ -
Total Expenditures and Transfers Out	\$ -	\$ 48,198
<b>Balance at June 30, 2015</b>	\$ -	\$ 123,760
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2014	\$ 41,756	\$ 190,759
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	\$ -
State Aid for Transportation	\$ -	\$ 117,662
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 60,000	\$ -
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 20,000	\$ 52,102
County Jails Program	\$ 23,857	\$ 20,972
County Juvenile Detention Program	\$ 131,802	\$ 57,438
Transfers In	\$ 9,000	\$ -
Other (Specify)	\$ -	\$ 255
Total Available	\$ 286,415	\$ 439,188
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ -	\$ 191,049
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 36,377	\$ -
County Jails Program	\$ 149,369	\$ 18,268
County Juvenile Detention Program	\$ 30,664	\$ 26,479
Other (Specify)	\$ -	\$ -
Total Expenditures	\$ 216,410	\$ 235,796
Transfers to Accom Schools from Spec. Receipts	\$ -	\$ -
Transfers to County School Fund	\$ 9,000	\$ -
Total Expenditures and Transfers	\$ 225,410	\$ 235,796
<b>Balance at June 30, 2015</b>	\$ 61,005	\$ 203,392

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,600,346	\$ 952,430	\$ 367,472	\$ 676,607	\$ 387,752	\$ 11,434,758
\$ 947,912	\$ 798,778	\$ 264,121	\$ 628,438	\$ 350,678	\$ 8,590,424
\$ 512,429	\$ 157,596	\$ 58,909	\$ 35,899	\$ 34,463	\$ 1,992,620
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,603
\$ 1,460,341	\$ 956,374	\$ 323,030	\$ 664,337	\$ 385,141	\$ 10,672,680
\$ 140,005	\$ (3,944)	\$ 44,442	\$ 12,270	\$ 2,611	\$ 762,078
\$ 513,403	\$ 424,794	\$ 100,337	\$ 188,615	\$ (38,673)	\$ 3,056,814
\$ 182,321	\$ 169,182	\$ 74,566	\$ 175,984	\$ 44,352	\$ 1,506,786
\$ 695,724	\$ 593,976	\$ 174,903	\$ 364,599	\$ 5,679	\$ 4,563,600
\$ 169,992	\$ -	\$ 4,630	\$ 46,958	\$ -	\$ 653,773
\$ 217,773	\$ 105,100	\$ 150,862	\$ 106,419	\$ 58,463	\$ 915,828
\$ 3,434	\$ -	\$ -	\$ -	\$ -	\$ 6,537
\$ 391,199	\$ 105,100	\$ 155,492	\$ 153,377	\$ 58,463	\$ 1,576,138
\$ 304,525	\$ 488,876	\$ 19,411	\$ 211,222	\$ (52,784)	\$ 2,987,462
\$ -	\$ 393,188	\$ 621,065	\$ 2,097,452	\$ -	\$ 3,343,567
\$ 15,902	\$ 1,285	\$ -	\$ -	\$ -	\$ 113,371
\$ 63,038	\$ 163,401	\$ 522,215	\$ 1,857,445	\$ -	\$ 3,688,803
\$ -	\$ 1,556	\$ 72	\$ 3,212	\$ -	\$ (47,652)
\$ -	\$ 258	\$ -	\$ -	\$ -	\$ 258
\$ 78,940	\$ 559,688	\$ 1,143,352	\$ 3,958,109	\$ -	\$ 7,098,347
\$ -	\$ 82,576	\$ 617,587	\$ -	\$ -	\$ 816,961
\$ 78,940	\$ 150,000	\$ 7,500	\$ 1,975,646	\$ -	\$ 3,301,024
\$ 78,940	\$ 232,576	\$ 625,087	\$ 1,975,646	\$ -	\$ 4,117,985
\$ -	\$ 327,112	\$ 518,266	\$ 1,982,463	\$ -	\$ 2,980,362
\$ 504,349	\$ 944,669	\$ 458,335	\$ 991,598	\$ 590,856	\$ 5,112,348
\$ -	\$ 2,697,323	\$ -	\$ -	\$ -	\$ 2,697,323
\$ 106,967	\$ -	\$ -	\$ -	\$ -	\$ 759,587
\$ 349,436	\$ -	\$ -	\$ -	\$ 107,061	\$ 616,854
\$ 98,752	\$ 363,932	\$ 48,736	\$ 1,182,716	\$ 46,044	\$ 2,554,453
\$ -	\$ 19,420	\$ 19,667	\$ 15,051	\$ 66,584	\$ 277,598
\$ -	\$ 110,186	\$ 66,100	\$ 182,116	\$ 315,190	\$ 1,193,040
\$ -	\$ -	\$ 10,519	\$ -	\$ -	\$ 19,519
\$ 25,478	\$ 465,151	\$ 2	\$ -	\$ -	\$ 491,021
\$ 1,084,983	\$ 4,600,681	\$ 603,360	\$ 2,371,481	\$ 1,125,734	\$ 13,721,744
\$ 124,746	\$ -	\$ -	\$ -	\$ -	\$ 862,410
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 151,225	\$ 410,666	\$ -	\$ 1,238,888	\$ 219,400	\$ 2,581,534
\$ -	\$ 85,743	\$ 41,843	\$ 10,429	\$ 70,374	\$ 470,310
\$ -	\$ 143,669	\$ 86,494	\$ 232,610	\$ 315,190	\$ 1,178,332
\$ 358,151	\$ 367,252	\$ 39,878	\$ -	\$ -	\$ 795,151
\$ 634,122	\$ 1,007,330	\$ 168,215	\$ 1,481,927	\$ 604,964	\$ 5,887,738
\$ -	\$ 2,697,256	\$ -	\$ -	\$ -	\$ 2,697,256
\$ -	\$ 258	\$ -	\$ -	\$ -	\$ 9,258
\$ 634,122	\$ 3,704,844	\$ 168,215	\$ 1,481,927	\$ 604,964	\$ 8,594,252
\$ 450,861	\$ 895,837	\$ 435,145	\$ 889,554	\$ 520,770	\$ 5,127,492

## Institutional Vouchers Payment Summary by Disability Category

### I. Arizona State School for the Deaf and Blind (ASDB)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Hearing Impaired	108.98	141,124	784.022	\$15,379,552.62
Multiple Disabilities	128.88	15,028	83.489	\$1,936,812.91
Multiple Disabilities w/Severe Sensory Impairment	168.50	11,856	65.867	\$1,997,683.93
Visually Impaired	109.63	35,219	195.661	\$3,861,231.32
<b>Grand Total</b>		<b>203,227</b>	<b>1,129.039</b>	<b>\$23,175,280.78</b>

### II. Arizona State Hospital (ASH)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Emotional Disabled-Private	109.93	223	1.239	\$24,515.44
<b>Grand Total</b>		<b>223</b>	<b>1.239</b>	<b>\$24,515.44</b>

**ASDB Summary of Financial Data**  
**Arizona School for the Deaf and Blind (ASDB)**

Fund/Program	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
Special Education			\$30,362,163	
Pupil Transportation			\$2,292,325	
Maintenance and Operation Total	\$284,923	\$32,827,148	\$32,654,488	\$457,583
Classroom Site Funds	\$729,432	\$1,081,659	\$998,575	\$812,516
Instructional Improvement	\$85,981	\$0	\$84,156	\$1,825
Unrestricted Capital Outlay	\$0	\$531,898	\$531,898	\$0
Federal Projects	\$753,158	\$1,671,845	\$1,432,621	\$992,382
Career Tech Ed & Voc Ed Projects	(\$3,841)	\$324,513	\$319,513	\$1,159
Grants and Gifts to Teachers	\$58,317	\$37,467	\$61,410	\$34,374
Enterprise Fund 4222	\$175,459	\$116,629	\$59,923	\$232,164
Regional Cooperative Fund 4221	\$1,653,398	\$14,583,654	\$14,781,748	\$1,455,305
Trust Fund 3148	(\$544)	\$95,000	\$94,361	\$95

## Residential Vouchers Payment Summary by Disability Category

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Autism	132.68	161	118.671	\$21,360.82
	134.74	978	732.072	\$131,773.00
Emotional Disabled	39.15	18,375	3,996.266	\$719,327.92
Emotional Disabled-Private	113.73	2,797	1,767.242	\$318,103.63
	115.79	8,108	5,215.769	\$938,838.34
Hearing Impaired	114.84	82	52.314	\$9,416.55
Mild Intellectual Disability	39.15	830	180.512	\$32,492.12
Multiple Disabilities	132.68	281	207.122	\$37,281.93
	134.74	77	57.638	\$10,374.76
Non Special Education	39.15	87,663	19,065.291	\$3,431,752.38
Other Health Impairments	39.15	8,371	1,820.558	\$327,700.42
Specific Learning Disability	39.15	13,230	2,877.312	\$517,916.19
Speech/Language Impairment	39.15	328	71.335	\$12,840.25
Visually Impaired	115.49	199	127.683	\$22,982.87
<b>Grand Total</b>		<b>141,647</b>	<b>36,289.784</b>	<b>\$6,532,161.18</b>



## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Apache County</b>							
<b>Districts</b>							
010224000	Chinle Unified District	397,813	562,723	86,303	1,046,839	\$45,048	\$57,138
010306000	Concho Elementary District	13,698	19,584	1,745	35,027	\$17,726	\$3,090
010220000	Ganado Unified School District	161,269	234,801	13,508	409,578	\$18,741	\$82,983
010323000	Mcnary Elementary District	11,463	22,819	0	34,282	\$0	\$32,197
010227000	Red Mesa Unified District	63,268	88,605	4,408	156,281	\$0	\$3,234
010210000	Round Valley Unified District	18,059	69,297	17,751	105,107	\$24,793	\$0
010218000	Sanders Unified District	66,086	123,927	8,015	198,028	\$21,742	\$0
010201000	St Johns Unified District	22,426	58,090	12,606	93,122	\$10,729	\$27,029
010309000	Vernon Elementary District	7,097	13,502	0	20,599	\$0	\$7,636
010208000	Window Rock Unified District	166,107	318,387	41,507	526,001	\$0	\$0
<b>District Totals</b>		<b>927,286</b>	<b>1,511,735</b>	<b>185,843</b>	<b>2,624,864</b>	<b>\$138,779</b>	<b>\$213,307</b>
<b>Charters</b>							
018759000	Kin Dah Lichii Olta, Inc.	20,914	24,335	3,322	48,571	\$0	\$0
<b>Charter Totals</b>		<b>20,914</b>	<b>24,335</b>	<b>3,322</b>	<b>48,571</b>	<b>\$0</b>	<b>\$0</b>
<b>Apache County Totals</b>		<b>948,200</b>	<b>1,536,070</b>	<b>189,165</b>	<b>2,673,435</b>	<b>\$138,779</b>	<b>\$213,307</b>

## Cochise County

<b>Districts</b>							
020453000	Ash Creek Elementary District	1,982	3,659	0	5,641	\$395	\$12,568
020209000	Benson Unified School District	21,622	108,647	24,309	154,578	\$32,468	\$27,506
020202000	Bisbee Unified District	34,032	59,523	42	93,597	\$13,310	\$44,642
020214000	Bowie Unified District	2,982	3,467	0	6,449	\$0	\$35,207
020326000	Cochise Elementary District	0	12,797	0	12,797	\$0	\$0
020227000	Douglas Unified District	172,551	547,210	60,951	780,712	\$56,615	\$53,516
020412000	Elfrida Elementary District	12,362	13,339	14,885	40,586	\$0	\$16,795
020100000	Fort Huachuca Accommodation Distri	0	93,020	8,976	101,996	\$0	\$119,737
020355000	McNeal Elementary District	6,850	6,005	0	12,855	\$1	\$18,676
020323000	Naco Elementary District	13,174	43,444	1,465	58,083	\$3,737	\$24,666
020349000	Palominas Elementary District	44,571	112,275	3,638	160,484	\$19,433	\$0
020422000	Pearce Elementary District	5,470	12,000	0	17,470	\$2,529	\$1,430
020364000	Pomerene Elementary District	0	14,139	0	14,139	\$359	\$42,509
020218000	San Simon Unified District	9,691	13,753	0	23,444	\$305	\$37,915
020268000	Sierra Vista Unified District	111,416	520,851	39,229	671,496	\$76,652	\$99,801
020221000	St David Unified District	0	30,588	0	30,588	\$0	\$10,000
020201000	Tombstone Unified District	45,338	114,914	0	160,252	\$24,052	\$37,493
020522000	Valley Union High School District	4,613	10,103	0	14,716	\$0	\$56,592
020213000	Willcox Unified District	34,204	101,082	19,825	155,111	\$0	\$16,339
<b>District Totals</b>		<b>520,858</b>	<b>1,820,816</b>	<b>173,319</b>	<b>2,514,993</b>	<b>\$229,855</b>	<b>\$655,391</b>
<b>Charters</b>							
028750000	Center for Academic Success, Inc.	174,721	219,709	67,813	462,243	\$41,858	\$109,066
028701000	Cochise Community Development Co	11,235	40,649	1,364	53,248	\$14,653	\$50,000
028751000	Omega Alpha Academy	30,148	69,386	0	99,534	\$0	\$12,152
<b>Charter Totals</b>		<b>216,104</b>	<b>329,744</b>	<b>69,177</b>	<b>615,025</b>	<b>\$56,511</b>	<b>\$171,218</b>
<b>Cochise County Totals</b>		<b>736,962</b>	<b>2,150,560</b>	<b>242,496</b>	<b>3,130,018</b>	<b>\$286,366</b>	<b>\$826,610</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Coconino County</b>							
<b>Districts</b>							
030199000	Coconino County Accommodation Sc	0	0	0	0	\$0	\$8,072
030201000	Flagstaff Unified District	243,493	657,957	382,798	1,284,248	\$0	\$96,795
030206000	Fredonia-Moccasin Unified District	20,590	34,127	806	55,523	\$8,951	\$13,215
030204000	Grand Canyon Unified District	9,933	23,732	3,054	36,719	\$63	\$0
030310000	Maine Consolidated School District	6,047	10,063	205	16,315	\$0	\$58,336
030208000	Page Unified District	108,139	266,868	43,745	418,752	\$21,443	\$0
030215000	Tuba City Unified School District #15	140,693	256,641	33,672	431,006	\$33,528	\$135,630
030202000	Williams Unified District	25,588	44,019	357	69,964	\$8,521	\$8,048
<b>District Totals</b>		<b>554,483</b>	<b>1,293,407</b>	<b>464,637</b>	<b>2,312,527</b>	<b>\$72,505</b>	<b>\$320,097</b>
<b>Charters</b>							
038753000	Painted Desert Demonstration Projec	14,616	22,733	1,019	38,368	\$4,752	\$26,426
038702000	PEAK School Inc., The	0	21,382	0	21,382	\$5,112	\$0
<b>Charter Totals</b>		<b>14,616</b>	<b>44,115</b>	<b>1,019</b>	<b>59,750</b>	<b>\$9,864</b>	<b>\$26,426</b>
<b>Coconino County Totals</b>		<b>569,099</b>	<b>1,337,522</b>	<b>465,656</b>	<b>2,372,277</b>	<b>\$82,369</b>	<b>\$346,523</b>

## Gila County

<b>Districts</b>							
040201000	Globe Unified District	67,957	144,402	7,237	219,596	\$29,228	\$23,706
040241000	Hayden-Winkelman Unified District	38,231	31,082	696	70,009	\$6,671	\$4,000
040240000	Miami Unified District	33,872	88,476	23,324	145,672	\$36,772	\$13,704
040210000	Payson Unified District	0	0	0	0	\$56,467	\$36,430
040312000	Pine Strawberry Elementary District	7,595	13,694	0	21,289	\$2	\$0
040220000	San Carlos Unified District	159,407	235,118	156,283	550,808	\$37,940	\$69,650
040333000	Tonto Basin Elementary District	8,386	10,744	7,733	26,863	\$4,761	\$57,610
040305000	Young Elementary District	3,408	4,703	0	8,111	\$0	\$45,768
<b>District Totals</b>		<b>318,856</b>	<b>528,219</b>	<b>195,273</b>	<b>1,042,348</b>	<b>\$171,841</b>	<b>\$250,868</b>
<b>Charters</b>							
048701000	Destiny School, Inc.	7,710	32,662	1,716	42,088	\$0	\$40,127
<b>Charter Totals</b>		<b>7,710</b>	<b>32,662</b>	<b>1,716</b>	<b>42,088</b>	<b>\$0</b>	<b>\$40,127</b>
<b>Gila County Totals</b>		<b>326,566</b>	<b>560,881</b>	<b>196,989</b>	<b>1,084,436</b>	<b>\$171,841</b>	<b>\$290,995</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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#### Graham County

##### Districts

050316000	Bonita Elementary District	4,118	5,505	0	9,623	\$0	\$77,822
050207000	Fort Thomas Unified District	61,810	80,576	5,594	147,980	\$17,352	\$0
050206000	Pima Unified District	24,483	77,875	70,423	172,781	\$3	\$0
050201000	Safford Unified District	99,246	343,350	24,939	467,535	\$0	\$0
050305000	Solomon Elementary District	14,121	31,435	331	45,887	\$2,616	\$27,636
050204000	Thatcher Unified District	11,390	106,184	0	117,574	\$28,372	\$129,672
	<b>District Totals</b>	<b>215,168</b>	<b>644,925</b>	<b>101,287</b>	<b>961,380</b>	<b>\$48,344</b>	<b>\$235,130</b>

##### Charters

058703000	Discovery Plus Academy	2,796	10,986	294	14,076	\$3,799	\$16,407
	<b>Charter Totals</b>	<b>2,796</b>	<b>10,986</b>	<b>294</b>	<b>14,076</b>	<b>\$3,799</b>	<b>\$16,407</b>

<b>Graham County Totals</b>	<b>217,964</b>	<b>655,911</b>	<b>101,581</b>	<b>975,456</b>	<b>\$52,143</b>	<b>\$251,537</b>
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#### Greenlee County

##### Districts

060202000	Duncan Unified District	12,967	43,327	265	56,559	\$7,789	\$23,517
060218000	Morenci Unified District	0	113,276	0	113,276	\$0	\$131,199
	<b>District Totals</b>	<b>12,967</b>	<b>156,603</b>	<b>265</b>	<b>169,835</b>	<b>\$7,789</b>	<b>\$154,715</b>

<b>Greenlee County Totals</b>	<b>12,967</b>	<b>156,603</b>	<b>265</b>	<b>169,835</b>	<b>\$7,789</b>	<b>\$154,715</b>
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#### La Paz County

##### Districts

150576000	Bicentennial Union High School Distri	9,724	16,468	1,966	28,158	\$505	\$35,510
150426000	Bouse Elementary District	1,984	4,894	0	6,878	\$2,828	\$38,895
150227000	Parker Unified School District	65,877	217,626	0	283,503	\$2,554	\$51,097
150404000	Quartzsite Elementary District	15,020	37,188	1,204	53,412	\$10,156	\$5,255
150430000	Salome Consolidated Elementary Dis	15,203	16,668	14,285	46,156	\$0	\$42,860
150419000	Wenden Elementary District	11,622	15,942	13,736	41,300	\$4,771	\$44,052
	<b>District Totals</b>	<b>119,430</b>	<b>308,786</b>	<b>31,191</b>	<b>459,407</b>	<b>\$20,814</b>	<b>\$217,669</b>

<b>La Paz County Totals</b>	<b>119,430</b>	<b>308,786</b>	<b>31,191</b>	<b>459,407</b>	<b>\$20,814</b>	<b>\$217,669</b>
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## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Districts</b>							
070516000	Agua Fria Union High School District	121,734	459,396	242,402	823,532	\$47,319	\$27,803
070363000	Aguila Elementary District	13,085	29,451	0	42,536	\$311	\$1,150
070468000	Alhambra Elementary District	767,230	2,176,097	59,063	3,002,390	\$142,505	\$465,186
070447000	Arlington Elementary District	25,478	35,192	3,436	64,106	\$0	\$0
078207000	ASU Preparatory Academy	6,288	21,027	781	28,096	\$0	\$26,493
078250000	ASU Preparatory Academy	5,623	15,815	331	21,769	\$0	\$22,846
078546000	ASU Preparatory Academy	7,249	19,575	1,737	28,561	\$0	\$24,893
070444000	Avondale Elementary District	265,149	818,159	74,980	1,158,288	\$186,706	\$72,134
070431000	Balsz Elementary District	459,873	484,062	48,573	992,508	\$0	\$54,410
070433000	Buckeye Elementary District	172,312	712,808	9,499	894,618	\$0	\$124,034
070501000	Buckeye Union High School District	160,755	326,726	84,835	572,316	\$36,088	\$30,000
070483000	Cartwright Elementary District	2,599,781	3,102,678	457,609	6,160,068	\$300,979	\$449,594
070293000	Cave Creek Unified District	43,715	343,226	142,531	529,472	\$49,613	\$48,000
070280000	Chandler Unified District #80	906,268	2,770,613	1,396,990	5,073,871	\$182,907	\$575,237
070414000	Creighton Elementary District	951,399	1,084,718	41,118	2,077,235	\$192,050	\$0
070297000	Deer Valley Unified District	889,291	2,839,665	664,896	4,393,852	\$1,029,182	\$381,450
070289000	Dysart Unified District	1,005,770	2,398,372	257,184	3,661,326	\$176,721	\$252,588
070298000	Fountain Hills Unified District	18,033	85,210	27,515	130,758	\$18,313	\$0
070445000	Fowler Elementary District	690,651	711,692	124,636	1,526,979	\$7,278	\$65,879
070224000	Gila Bend Unified District	66,418	65,865	2,578	134,861	\$4,819	\$25,795
070241000	Gilbert Unified District	458,755	2,877,965	696,390	4,033,110	\$338,409	\$285,133
070440000	Glendale Elementary District	1,264,560	2,232,718	127,881	3,625,159	\$131,759	\$193,141
070505000	Glendale Union High School District	314,136	1,371,810	151,156	1,837,102	\$138,992	\$157,193
070260000	Higley Unified School District	12,077	681,455	100,868	794,400	\$0	\$160,738
070405000	Isaac Elementary District	685,905	1,261,901	195,598	2,143,404	\$188,749	\$161,509
070428000	Kyrene Elementary District	192,024	1,468,770	198,002	1,858,796	\$133,633	\$188,452
070459000	Laveen Elementary District	377,244	956,512	43,731	1,377,487	\$165,605	\$96,184
070425000	Liberty Elementary District	87,712	366,340	10,500	464,552	\$26,761	\$0
070479000	Litchfield Elementary District	602,763	1,451,696	236,072	2,290,531	\$508,199	\$148,306
070465000	Littleton Elementary District	944,959	910,778	80,896	1,936,633	\$186,722	\$13,548
070438000	Madison Elementary District	199,045	640,770	245,366	1,085,181	\$3,121	\$52,520
070204000	Mesa Unified District	3,309,136	7,065,815	906,000	11,280,951	\$1,310,511	\$590,905
070386000	Mobile Elementary District	1,645	1,901	0	3,546	\$1,610	\$925
070375000	Morristown Elementary District	16,729	21,586	12,145	50,460	\$4,821	\$1,672
070421000	Murphy Elementary District	289,491	379,266	32,177	700,934	\$44,847	\$39,000
070381000	Nadaburg Unified School District	61,057	123,743	12,112	196,912	\$24,029	\$10,472
070408000	Osborn Elementary District	170,873	461,782	56,226	688,881	\$37,853	\$63,606
070449000	Palo Verde Elementary District	21,871	69,845	0	91,716	\$14,370	\$8,415
070394000	Paloma School District	12,815	17,583	2,557	32,955	\$2,603	\$48,669
070269000	Paradise Valley Unified District	1,068,635	2,173,898	214,079	3,456,612	\$47,201	\$311,049
070492000	Pendergast Elementary District	1,303,920	1,452,083	134,131	2,890,134	\$404,552	\$155,886
070211000	Peoria Unified School District	761,018	3,105,599	503,235	4,369,852	\$633,643	\$318,376
070401000	Phoenix Elementary District	634	1,356,208	13,415	1,370,257	\$0	\$0
070510000	Phoenix Union High School District	949,937	2,834,157	226,950	4,011,044	\$81,858	\$315,112
070295000	Queen Creek Unified District	112,231	465,498	89,878	667,607	\$53,122	\$106,585
070402000	Riverside Elementary District	146,545	144,623	22,539	313,707	\$20,603	\$4,979
070466000	Roosevelt Elementary District	1,331,374	1,631,753	117,217	3,080,344	\$209,285	\$0
070290000	Saddle Mountain Unified School Distr	95,784	164,887	13,437	274,108	\$3,098	\$0
070248000	Scottsdale Unified District	680,663	1,914,985	1,056,602	3,652,250	\$123,292	\$100,731
070371000	Sentinel Elementary District	2,869	5,098	0	7,967	\$0	\$38,019

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Districts</b>							
070403000	Tempe School District	580,282	1,647,598	219,155	2,447,035	\$415,457	\$144,088
070513000	Tempe Union High School District	105,507	338,252	616,668	1,060,427	\$0	\$24,108
070417000	Tolleson Elementary District	471,280	485,218	55,688	1,012,186	\$84,256	\$0
070514000	Tolleson Union High School District	375,359	1,005,791	384,455	1,765,605	\$6,204	\$91,700
070462000	Union Elementary District	295,101	355,154	44,706	694,961	\$0	\$17,000
070406000	Washington Elementary School Distri	3,390,692	3,710,851	545,276	7,646,819	\$840,199	\$394,962
070209000	Wickenburg Unified District	44,216	145,067	33,477	222,760	\$5,480	\$54,350
070407000	Wilson Elementary District	69,186	229,229	1,144	299,559	\$14,367	\$21,447
	<b>District Totals</b>	<b>29,984,132</b>	<b>64,028,532</b>	<b>11,040,423</b>	<b>105,053,087</b>	<b>\$8,580,004</b>	<b>\$6,966,273</b>
<b>Charters</b>							
078604000	Academy Of Excellence, Inc.	10,584	14,565	0	25,149	\$0	\$1,106
078701000	Acclaim Charter School	10	53	0	63	\$0	\$29,390
078501000	Ahwatukee Foothills Prep, Inc.	16,017	24,165	0	40,182	\$0	\$106,855
078793000	AIBT Non-Profit Charter High School	17,372	28,957	0	46,329	\$0	\$50,713
078967000	All Aboard Charter School	4,847	10,670	0	15,517	\$0	\$2,423
078724000	Allen-Cochran Enterprises, Inc.	0	0	0	0	\$0	\$490
078989000	American Basic Schools LLC	112,647	115,293	2,384	230,324	\$0	\$66,617
078950000	American Charter Schools Foundatio	11,243	21,407	0	32,650	\$10,415	\$8,012
078947000	American Charter Schools Foundatio	0	10,565	0	10,565	\$6,160	\$0
078948000	American Charter Schools Foundatio	5,717	18,999	0	24,716	\$8,689	\$0
078951000	American Charter Schools Foundatio	4,119	35,213	0	39,332	\$10,892	\$0
078983000	American Charter Schools Foundatio	10,575	35,291	0	45,866	\$15,139	\$0
078517000	American Charter Schools Foundatio	14,453	45,972	0	60,425	\$12,885	\$0
078953000	American Charter Schools Foundatio	31,975	40,732	0	72,707	\$11,240	\$6,250
078956000	American Charter Schools Foundatio	9,054	41,488	0	50,542	\$8,536	\$2,152
078665000	Arizona Academy of Science And Te	0	9,590	0	9,590	\$0	\$8,203
078991000	Arizona Montessori Charter School at	0	5,210	0	5,210	\$0	\$39,885
078988000	Ball Charter Schools (Dobson)	7,783	37,367	5,380	50,530	\$9,238	\$14,546
078987000	Ball Charter Schools (Hearn)	6,718	44,205	1,003	51,926	\$11,897	\$2,155
078586000	Ball Charter Schools (Val Vista)	0	0	0	0	\$0	\$12,102
078972000	Bell Canyon Charter School, Inc	13,390	41,513	10,126	65,029	\$11,956	\$152,096
078613000	Boys & Girls Clubs of the East Valley	9,309	32,486	0	41,795	\$8,556	\$6,380
078565000	CAFA, Inc. dba Learning Foundation	19,924	31,926	4,103	55,953	\$3,418	\$25,000
078564000	CAFA, Inc. dba Learning Foundation	17,078	49,647	0	66,725	\$0	\$50,000
098749000	CAFA, Inc. dba Learning Foundation	7,437	31,371	8,612	47,420	\$0	\$20,000
078909000	Calibre Academy	0	43,349	0	43,349	\$0	\$48,024
078959000	Camelback Education, Inc	71,148	68,731	41,405	181,284	\$0	\$62,000
078218000	CASA Academy	22,390	22,933	0	45,323	\$0	\$3,118
078772000	Challenge School, Inc.	7,714	36,635	0	44,349	\$0	\$25,000
078549000	Choice Academies, Inc.	2,298	52,570	2,592	57,460	\$6,133	\$8,624
078995000	Cholla Academy	21,390	46,661	24,048	92,099	\$0	\$92,547
078530000	Concordia Charter School, Inc.	17,702	24,925	0	42,627	\$5,940	\$28,153
078994000	Cornerstone Charter School, Inc	0	19,494	0	19,494	\$8,926	\$33,771
078975000	Cortez Park Charter Middle School, I	23,367	38,335	23	61,725	\$0	\$24,039
078544000	Daisy Education Corporation dba Par	0	32,662	0	32,662	\$1,114	\$0
078569000	Daisy Education Corporation dba Son	0	7,065	0	7,065	\$0	\$4,505
078577000	Daisy Education Corporation dba. So	0	24,832	0	24,832	\$0	\$203
078621000	Desert Heights Charter Schools	0	38,001	54	38,055	\$0	\$95,674
078202000	EAGLE College Prep Harmony, LLC	14,813	31,407	0	46,220	\$0	\$9,766

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Charters</b>							
078222000	EAGLE College Prep Maryvale, LLC	0	19,497	0	19,497	\$0	\$0
078223000	Eagle South Mountain Charter, Inc.	7,779	14,119	0	21,898	\$0	\$3,694
078541000	EAGLE South Mountain Charter, Inc.	0	57,017	0	57,017	\$0	\$29,955
078509000	East Mesa Charter Elementary Scho	19,407	62,045	558	82,010	\$15,441	\$3,125
078971000	Edkey, Inc. - Arizona Conservatory fo	2,459	19,492	0	21,951	\$0	\$6,719
078742000	Edkey, Inc. - Pathfinder Academy	7,195	14,607	0	21,802	\$0	\$7,631
078740000	Edkey, Inc. - Redwood Academy	8,239	19,225	0	27,464	\$0	\$3,680
078915000	Edkey, Inc. - Sequoia Charter School	27,923	83,770	0	111,693	\$0	\$37,450
078705000	Edkey, Inc. - Sequoia Choice School	322	8,887	0	9,209	\$0	\$7,752
078246000	Edkey, Inc. - Sequoia Pathway Acad	14,758	77,481	0	92,239	\$0	\$14,108
078744000	Edkey, Inc. - Sequoia School for the	1,500	5,318	0	6,818	\$0	\$0
078917000	Edkey, Inc. - Sequoia Village School	0	32,249	0	32,249	\$0	\$4,080
078717000	EduPreneurship, Inc.	5,719	9,796	0	15,515	\$0	\$1,547
078664000	Employ-Ability Unlimited, Inc.	0	0	0	0	\$0	\$37,482
078401000	Empower College Prep	27,217	29,253	30,158	86,628	\$0	\$5,259
078103000	Espiritu Community Development Co	83,196	80,793	20,528	184,517	\$351	\$27,647
078711000	Espiritu Community Development Co	39,576	37,220	6,380	83,176	\$0	\$36,266
078901000	Excalibur Charter Schools, Inc.	14,426	37,637	9,034	61,097	\$0	\$69,018
078785000	Fit Kids, Inc. dba Champion Schools	78,068	82,588	13,187	173,843	\$0	\$33,185
078611000	Friendly House, Inc.	25,491	54,940	18,739	99,170	\$0	\$0
078585000	George Gervin Youth Center, Inc.	7,310	13,664	0	20,974	\$0	\$0
078594000	Happy Valley School, Inc.	0	35,910	0	35,910	\$0	\$38,892
078998000	Happy Valley School, Inc.	0	0	0	0	\$0	\$111,617
078985000	Heritage Elementary School	59,010	120,043	505	179,558	\$0	\$3,531
078204000	Hirsch Academy A Challenge Founda	10,622	24,841	0	35,463	\$0	\$7,377
078535000	Imagine Avondale Elementary, Inc.	22,586	62,666	712	85,964	\$0	\$0
078553000	Imagine Avondale Middle, Inc.	3,955	19,182	34	23,171	\$0	\$0
078531000	Imagine Camelback Middle, Inc.	2,886	26,589	0	29,475	\$0	\$2,104
078519000	Imagine Charter Elementary at Came	79,789	83,000	0	162,789	\$0	\$7,470
078520000	Imagine Charter Elementary at Deser	55,602	127,211	30,145	212,958	\$0	\$497,844
078536000	Imagine Coolidge Elementary, Inc.	26,466	80,192	12,803	119,461	\$0	\$23,763
078532000	Imagine Desert West Middle, Inc.	14,728	47,505	0	62,233	\$0	\$0
078523000	Imagine Elementary at Tempe, Inc.	0	0	0	0	\$0	\$167,414
078521000	Imagine Middle at East Mesa, Inc.	2,577	9,377	55	12,009	\$2,484	\$4,572
078522000	Imagine Middle at Surprise, Inc.	4,634	15,176	1,765	21,575	\$4,434	\$9,912
078547000	Imagine Prep Coolidge, Inc.	12,071	41,311	10,488	63,869	\$0	\$2,417
078537000	Imagine Prep Superstition, Inc.	0	0	0	0	\$0	\$61,382
078538000	Imagine Prep Surprise, Inc.	2,476	10,980	2,488	15,944	\$2,428	\$329
078552000	Imagine Superstition Middle, Inc.	0	0	0	0	\$0	\$32,806
078751000	Integrity Education Incorporated	4,279	6,432	0	10,711	\$0	\$553
078928000	James Sandoval Preparatory High Sc	5,348	9,094	0	14,442	\$0	\$14,399
078240000	Kaizen Education Foundation dba Ad	8,421	11,569	0	19,990	\$10,302	\$263
078230000	Kaizen Education Foundation dba Dis	9,306	15,654	0	24,960	\$4,924	\$0
078718000	Kaizen Education Foundation dba El	13,497	28,726	0	42,223	\$6,202	\$12,740
078570000	Kaizen Education Foundation dba Gil	1,079	14,758	0	15,837	\$5,008	\$1,592
078580000	Kaizen Education Foundation dba Ha	0	19,539	0	19,539	\$2,688	\$17,241
078571000	Kaizen Education Foundation dba Lib	9,622	18,624	0	28,246	\$7,293	\$6,149
078949000	Kaizen Education Foundation dba Ma	25,584	35,849	0	61,433	\$16,305	\$13,817
078576000	Kaizen Education Foundation dba Mi	3,539	21,788	0	25,327	\$5,451	\$145
078999000	Kaizen Education Foundation dba So	55,616	56,671	0	112,287	\$16,687	\$0

# Food Service Program Information

## MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Charters</b>							
078765000	Kaizen Education Foundation dba So	18,111	19,338	0	37,449	\$11,861	\$0
078952000	Kaizen Education Foundation dba Su	19,808	28,423	0	48,231	\$8,545	\$0
078954000	Kaizen Education Foundation dba Te	0	3,088	0	3,088	\$4,966	\$8,188
078567000	Kaizen Education Foundation dba Vis	25,422	46,547	0	71,969	\$12,235	\$17,123
078946000	Kaizen Education Foundation dba Vis	1,961	9,424	0	11,385	\$5,633	\$0
078968000	LEAD Charter Schools	0	14,921	0	14,921	\$0	\$8,205
078685000	Legacy Schools	0	27,749	0	27,749	\$0	\$14,364
078784000	Liberty Traditional Charter School	80,169	84,235	0	164,404	\$0	\$15,006
078647000	Maricopa County Community College	0	18,195	0	18,195	\$0	\$3,746
078592000	Maryvale Preparatory Academy	9,733	35,805	10,337	55,875	\$0	\$0
078743000	MCCCD on behalf of Phoenix College	0	10,471	0	10,471	\$0	\$1,244
078976000	Midtown Primary School	7,011	12,716	0	19,727	\$5,244	\$8,706
078791000	Milestones Charter School	32,228	115,335	0	147,563	\$0	\$35,000
078556000	Morrison Education Group, Inc.	5,492	34,959	6,481	46,932	\$0	\$20,988
078771000	New Horizon School for the Performi	0	28,401	0	28,401	\$0	\$3,434
078760000	New World Educational Center	10,148	25,330	0	35,478	\$8,000	\$10,918
078930000	Noah Webster Schools - Mesa	26,662	82,826	0	109,488	\$10,555	\$77,248
078261000	Noah Webster Schools-Pima	18,554	32,808	0	51,362	\$0	\$32,520
078940000	Pan-American Elementary Charter	26,480	100,804	0	127,284	\$0	\$14,296
078912000	Paragon Management, Inc.	0	94,721	0	94,721	\$31,377	\$12,819
078905000	Paramount Education Studies Inc	0	33,198	4,898	38,096	\$0	\$39,668
078792000	Pathfinder Charter School Foundatio	86,236	92,346	194	178,776	\$0	\$32,223
078714000	Phoenix Advantage Charter School, I	43,289	86,325	6,756	136,370	\$0	\$2,557
078559000	Phoenix Collegiate Academy, Inc.	78,491	85,591	0	164,082	\$0	\$9,132
078716000	Phoenix Education Management, LL	31,483	116,694	1,673	149,850	\$26,994	\$8,226
078550000	Pioneer Preparatory School	22,477	74,840	0	97,317	\$0	\$0
078939000	Premier Charter High School	11,115	24,794	0	35,909	\$0	\$2,988
078560000	Research Based Education Corporati	16,394	17,942	0	34,336	\$12,383	\$16,607
078609000	Ridgeline Academy, Inc.	0	27,069	0	27,069	\$0	\$26,168
078508000	Rosefield Charter Elementary School	11,715	49,398	0	61,113	\$11,751	\$2,652
078688000	Sage Academy, Inc.	5,854	15,172	4,329	25,355	\$0	\$72,746
078656000	Salt River Pima-Maricopa Communit	74,407	164,260	3,101	241,768	\$29,608	\$0
078914000	Skyline Schools, Inc.	143,672	159,047	0	302,719	\$19,450	\$233,003
078228000	Southwest Leadership Academy	2,794	14,342	0	17,136	\$0	\$51,772
078992000	StarShine Academy	14,337	35,042	8,940	58,319	\$0	\$13,479
078924000	Success School	18,514	85,230	16,505	120,249	\$0	\$30,000
078217000	SySTEM Schools	11,523	11,617	0	23,140	\$0	\$119
078551000	Teleos Preparatory Academy	8,436	27,196	0	35,632	\$0	\$0
078206000	The Paideia Academies, Inc	25,954	70,428	0	96,382	\$0	\$0
078757000	Victory High School, Inc.	1,395	2,554	0	3,949	\$0	\$0
078224000	Vista College Preparatory, Inc.	15,979	38,968	0	54,947	\$0	\$0
078935000	West Gilbert Charter Elementary Sch	0	33,804	1,191	34,995	\$0	\$15,480
078974000	West Gilbert Charter Middle School, I	0	6,674	214	6,888	\$0	\$5,868
078548000	West Valley Arts and Technology Ac	13,658	46,175	3,688	63,521	\$0	\$40,819
078221000	Western School of Science and Tech	6,039	25,577	0	31,616	\$0	\$95,577
<b>Charter Totals</b>		<b>2,240,893</b>	<b>5,086,948</b>	<b>325,615</b>	<b>7,653,457</b>	<b>\$449,733</b>	<b>\$3,389,615</b>
<b>Maricopa County Totals</b>		<b>32,225,025</b>	<b>69,115,480</b>	<b>11,366,039</b>	<b>112,706,543</b>	<b>\$9,029,737</b>	<b>\$10,355,888</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Mohave County</b>							
<b>Districts</b>							
080415000	Bullhead City School District	330,218	412,270	37,935	780,423	\$102,688	\$0
080214000	Colorado City Unified District	0	48,762	5,566	54,328	\$0	\$20,587
080502000	Colorado River Union High School Di	24,758	121,184	47,788	193,730	\$23,777	\$13,196
080303000	Hackberry School District	3,853	4,831	0	8,684	\$4,909	\$21,858
080220000	Kingman Unified School District	241,030	695,270	31,536	967,836	\$48,743	\$54,516
080201000	Lake Havasu Unified District	175,298	537,714	63,301	776,313	\$0	\$50,000
080209000	Littlefield Unified District	32,960	54,947	7,040	94,947	\$16,689	\$5,418
080416000	Mohave Valley Elementary District	75,113	205,142	5,871	286,126	\$38,248	\$0
080208000	Peach Springs Unified District	8,819	26,277	2,512	37,608	\$8,048	\$10,991
080412000	Topock Elementary District	13,097	18,303	0	31,400	\$0	\$0
080313000	Yucca Elementary District	2,603	3,266	0	5,869	\$3,103	\$21,935
<b>District Totals</b>		<b>907,749</b>	<b>2,127,966</b>	<b>201,549</b>	<b>3,237,264</b>	<b>\$246,205</b>	<b>\$198,501</b>
<b>Charters</b>							
088758000	Mohave Accelerated Learning Center	16,349	80,416	35,722	132,487	\$19,654	\$0
088702000	Telesis Center for Learning, Inc.	16,583	122,668	9,898	149,149	\$0	\$155,806
<b>Charter Totals</b>		<b>32,932</b>	<b>203,084</b>	<b>45,620</b>	<b>281,636</b>	<b>\$19,654</b>	<b>\$155,806</b>
<b>Mohave County Totals</b>		<b>940,681</b>	<b>2,331,050</b>	<b>247,169</b>	<b>3,518,900</b>	<b>\$265,859</b>	<b>\$354,307</b>

## Navajo County

<b>Districts</b>							
090232000	Blue Ridge Unified School District No	41,303	148,369	20,865	210,537	\$0	\$40,865
090225000	Cedar Unified District	15,925	21,732	1,422	39,079	\$431	\$1,888
090206000	Heber-Overgaard Unified District	14,272	34,955	948	50,175	\$18,427	\$9,496
090203000	Holbrook Unified District	124,784	253,488	13,570	391,842	\$49,986	\$53,545
090202000	Joseph City Unified District	12,318	28,995	443	41,756	\$0	\$85,688
090227000	Kayenta Unified District	144,524	252,040	24,050	420,614	\$45,212	\$182,747
090204000	Pinon Unified District	90,878	191,382	19,345	301,605	\$36,060	\$40,307
090210000	Show Low Unified District	82,425	199,089	26,257	307,771	\$4,611	\$0
090205000	Snowflake Unified District	37,607	134,002	20,014	191,623	\$40,624	\$61,005
090220000	Whiteriver Unified District	249,404	364,977	21,020	635,401	\$66,347	\$30,000
090201000	Winslow Unified District	145,070	291,833	3,385	440,288	\$0	\$29,085
<b>District Totals</b>		<b>958,510</b>	<b>1,920,862</b>	<b>151,320</b>	<b>3,030,692</b>	<b>\$261,697</b>	<b>\$534,626</b>
<b>Charters</b>							
098745000	Career Development, Inc.	2,981	7,304	0	10,285	\$0	\$7,987
098750000	Founding Fathers Academies, Inc	0	11,606	0	11,606	\$0	\$19,219
<b>Charter Totals</b>		<b>2,981</b>	<b>18,910</b>	<b>0</b>	<b>21,891</b>	<b>\$0</b>	<b>\$27,206</b>
<b>Navajo County Totals</b>		<b>961,491</b>	<b>1,939,772</b>	<b>151,320</b>	<b>3,052,583</b>	<b>\$261,697</b>	<b>\$561,831</b>



## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Pima County</b>							
<b>Districts</b>							
100215000	Ajo Unified District	21,240	48,101	0	69,341	\$1,217	\$3,675
100351000	Altar Valley Elementary District	43,073	95,927	21,289	160,289	\$21,609	\$9,679
100210000	Amphitheater Unified District	839,626	1,193,387	274,548	2,307,561	\$279,269	\$142,100
100240000	Baboquivari Unified School District #	84,888	170,278	25,170	280,336	\$23,575	\$48,231
100216000	Catalina Foothills Unified District	19,671	228,143	92,634	340,448	\$39,091	\$27,088
100339000	Continental Elementary District	12,918	49,428	5,325	67,671	\$0	\$20,837
100208000	Flowing Wells Unified District	232,819	662,795	222,603	1,118,217	\$112,803	\$69,460
100206000	Marana Unified District	792,183	1,068,155	458,158	2,318,496	\$0	\$96,632
100230000	Sahuarita Unified District	121,208	506,051	171,252	798,511	\$77,447	\$193,036
100212000	Sunnyside Unified District	1,515,745	1,997,921	231,410	3,745,076	\$531,905	\$428,061
100213000	Tanque Verde Unified District	0	0	0	0	\$5,798	\$0
100201000	Tucson Unified District	1,625,895	5,238,529	583,502	7,447,926	\$1,101,211	\$466,183
100220000	Vail Unified District	139,520	854,322	87,788	1,081,630	\$141,519	\$93,937
	<b>District Totals</b>	<b>5,448,786</b>	<b>12,113,037</b>	<b>2,173,679</b>	<b>19,735,502</b>	<b>\$2,335,444</b>	<b>\$1,598,919</b>
<b>Charters</b>							
108734000	Academy Del Sol, Inc.	0	53,783	0	53,783	\$0	\$50,000
078242000	Academy of Mathematics and Scienc	0	31,719	0	31,719	\$2,385	\$11,729
108713000	Academy of Mathematics and Scienc	0	46,704	0	46,704	\$3,686	\$23,368
108794000	American Charter Schools Foundatio	19,023	51,090	0	70,113	\$10,516	\$0
108785000	Aprender Tucson	0	40,510	8,179	48,689	\$0	\$0
108709000	Arizona Community Development Co	209,521	193,857	0	403,378	\$0	\$15,527
108720000	CITY Center for Collaborative Learnin	2,685	10,894	1,949	15,528	\$5	\$6,260
108909000	Collaborative Pathways, Inc.	3,532	10,249	0	13,781	\$0	\$7,337
108505000	CPLC Community Schools dba Hiaki	0	9,347	790	10,137	\$0	\$0
108793000	CPLC Community Schools dba Tolte	0	12,515	0	12,515	\$0	\$0
108666000	Daisy Education Corporation dba Son	0	40,919	0	40,919	\$0	\$2,038
108502000	Daisy Education Corporation dba Son	0	40,798	0	40,798	\$0	\$11,268
108504000	Daisy Education Corporation dba. So	0	11,164	0	11,164	\$0	\$6,758
108506000	Ed Ahead	7,210	13,154	0	20,364	\$0	\$2,003
108717000	Educational Impact, Inc.	0	22,940	0	22,940	\$0	\$0
108789000	Griffin Foundation, Inc. The	21,467	46,099	2,106	69,672	(\$6,574)	\$29,710
108726000	Ha:san Educational Services	2,029	8,925	1,396	12,350	\$0	\$17,400
108513000	Innovative Humanities Education Cor	3,357	15,478	0	18,835	(\$2,857)	\$0
108735000	Institute for Transformative Education	0	7,418	0	7,418	\$0	\$7,494
108706000	Kaizen Education Foundation dba Sk	0	6,547	0	6,547	\$1,661	\$15,077
108702000	Luz Academy of Tucson, Inc	7,065	15,714	0	22,779	\$1,425	\$25,000
108798000	Math and Science Success Academy	0	46,645	0	46,645	\$5,077	\$20,137
108707000	Nosotros, Inc	7,378	23,702	0	31,080	\$0	\$31,166
108507000	Pima Prevention Partnership	4,606	15,798	794	21,198	\$0	\$18,052
108799000	Pima Prevention Partnership dba Pim	4,823	12,343	2,037	19,203	\$0	\$0
108711000	Pima Prevention Partnership dba Pim	7,026	26,494	1,917	35,437	\$0	\$12,660
108744000	Portable Practical Educational Prepar	7,024	41,883	0	48,907	\$0	\$30,186
108778000	Presidio School	11,438	35,615	0	47,053	\$0	\$21,316
108403000	Rising Schools, Inc.	0	8,642	0	8,642	\$0	\$7,342
108719000	Satori, Inc.	2,590	10,947	0	13,537	\$4,646	\$0
108503000	Sonoran Science Academy - Broadw	0	26,012	0	26,012	\$1,680	\$0
108772000	Southern Arizona Community Acade	3,702	9,159	0	12,861	\$3,188	\$49,420
108779000	Southgate Academy, Inc.	94,557	102,215	3,809	200,581	\$0	\$74,376
108227000	StrengthBuilding Partners	4,057	6,374	0	10,431	\$0	\$5,861

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Pima County</b>							
<b>Charters</b>							
108722000	The Charter Foundation, Inc.	0	23,633	0	23,633	\$0	\$0
108401000	Tucson Collegiate Prep, Inc.	3,181	8,374	0	11,555	\$0	\$3,000
108714000	Tucson International Academy, Inc.	44,422	62,240	0	106,662	\$0	\$26,466
	<b>Charter Totals</b>	<b>470,693</b>	<b>1,149,900</b>	<b>22,977</b>	<b>1,643,570</b>	<b>\$24,838</b>	<b>\$530,951</b>
<b>Pima County Totals</b>		<b>5,919,479</b>	<b>13,262,937</b>	<b>2,196,656</b>	<b>21,379,072</b>	<b>\$2,360,282</b>	<b>\$2,129,870</b>

### Pinal County

<b>Districts</b>							
110243000	Apache Junction Unified District	138,638	468,176	41,125	647,939	\$39,051	\$35,000
110404000	Casa Grande Elementary District	343,749	955,676	90,750	1,390,175	\$73,502	\$98,258
110502000	Casa Grande Union High School Dist	85,928	267,184	107,862	460,974	\$0	\$129,253
110221000	Coolidge Unified District	144,244	365,269	8,679	518,192	\$5,893	\$211,722
110411000	Eloy Elementary District	160,298	147,671	14,635	322,604	\$0	\$0
110201000	Florence Unified School District	260,612	784,576	149,088	1,194,276	\$0	\$90,000
110244000	J O Combs Unified School District	79,396	337,557	62,554	479,507	\$0	\$45,215
110208000	Mammoth-San Manuel Unified Distric	45,837	104,447	4,909	155,193	\$30,487	\$22,135
110220000	Maricopa Unified School District	340,540	653,701	70,067	1,064,308	\$0	\$0
110100000	Mary C O'Brien Accommodation Distr	21,227	31,644	0	52,871	\$11,248	\$89,713
110302000	Oracle Elementary District	18,450	56,026	6,230	80,706	\$0	\$0
110433000	Picacho Elementary District	20,663	31,350	0	52,013	\$8,663	\$18,468
110203000	Ray Unified District	8,785	38,163	0	46,948	\$11,343	\$41,234
110405000	Red Rock Elementary District	35,372	42,135	0	77,507	\$0	\$39,440
110418000	Sacaton Elementary District	57,493	64,242	5,339	127,074	\$7,098	\$44,091
110540000	Santa Cruz Valley Union High School	21,498	40,119	5,553	67,170	\$6,483	\$79,448
110424000	Stanfield Elementary District	53,241	85,944	16,967	156,152	\$11,061	\$1,152
110215000	Superior Unified School District	24,234	54,177	0	78,411	\$0	\$7,798
110422000	Toltec School District	134,849	149,711	0	284,560	\$311,605	\$35,000
	<b>District Totals</b>	<b>1,995,054</b>	<b>4,677,768</b>	<b>583,758</b>	<b>7,256,580</b>	<b>\$516,434</b>	<b>\$987,926</b>
<b>Charters</b>							
118703000	American Charter Schools Foundatio	0	12,914	0	12,914	\$4,704	\$4,904
078101000	LEAD Charter Schools dba Leading	0	13,729	0	13,729	\$0	\$2,853
118708000	Leading Edge Academy Maricopa	0	17,509	0	17,509	\$0	\$5,656
	<b>Charter Totals</b>	<b>0</b>	<b>44,152</b>	<b>0</b>	<b>44,152</b>	<b>\$4,704</b>	<b>\$13,413</b>
<b>Pinal County Totals</b>		<b>1,995,054</b>	<b>4,721,920</b>	<b>583,758</b>	<b>7,300,732</b>	<b>\$521,138</b>	<b>\$1,001,339</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Santa Cruz County</b>							
<b>Districts</b>							
120201000	Nogales Unified District	420,211	723,303	113,570	1,257,084	\$175,004	\$120,690
120406000	Patagonia Elementary District	0	0	0	0	\$0	\$13,000
120520000	Patagonia Union High School District	14,579	22,438	0	37,017	\$8,861	\$0
120328000	Santa Cruz Elementary District	13,480	25,611	0	39,091	\$0	\$20,281
120235000	Santa Cruz Valley Unified District	172,267	431,725	42,646	646,638	\$0	\$37,059
120425000	Sonoita Elementary District	3,622	11,423	0	15,045	\$0	\$30,758
	<b>District Totals</b>	<b>624,159</b>	<b>1,214,500</b>	<b>156,216</b>	<b>1,994,875</b>	<b>\$183,865</b>	<b>\$221,789</b>
<b>Charters</b>							
128703000	Mexicayotl Academy, Inc.	15,382	31,449	0	46,831	\$0	\$11,207
	<b>Charter Totals</b>	<b>15,382</b>	<b>31,449</b>	<b>0</b>	<b>46,831</b>	<b>\$0</b>	<b>\$11,207</b>
<b>Santa Cruz County Totals</b>		<b>639,541</b>	<b>1,245,949</b>	<b>156,216</b>	<b>2,041,706</b>	<b>\$183,865</b>	<b>\$232,996</b>

## Yavapai County

<b>Districts</b>							
130231000	Ash Fork Joint Unified District	15,631	27,202	0	42,833	\$15,327	\$0
130220000	Bagdad Unified District	0	37,378	441	37,819	\$4,893	\$46,337
130326000	Beaver Creek Elementary District	16,226	40,611	9,213	66,050	\$18,845	\$14,859
130228000	Camp Verde Unified District	37,732	109,848	45,989	193,569	\$8,333	\$12,000
130350000	Canon Elementary District	11,511	17,825	1,176	30,512	\$417	\$274,387
130251000	Chino Valley Unified District	230,309	222,547	61,963	514,819	\$48,093	\$53,190
130403000	Clarkdale-Jerome Elementary District	14,701	51,348	2,879	68,928	\$11,967	\$5,559
130317000	Congress Elementary District	6,383	12,508	1,945	20,836	\$807	\$9,531
130406000	Cottonwood-Oak Creek Elementary	79,294	239,298	15,710	334,302	\$48,774	\$59,147
130222000	Humboldt Unified District	226,278	613,499	41,362	881,139	\$66,985	\$60,366
130323000	Kirkland Elementary District	4,397	7,465	0	11,862	\$2,148	\$10,784
130243000	Mayer Unified School District	38,349	66,846	7,932	113,127	\$19,910	\$7,284
130504000	Mingus Union High School District	17,117	59,897	3,245	80,259	\$14,680	\$4,680
130201000	Prescott Unified District	145,021	338,459	114,503	597,983	\$5,080	\$36,602
130209000	Sedona-Oak Creek JUSD #9	56,759	83,933	15,254	155,946	\$25,506	\$88,131
130240000	Seligman Unified District	9,819	15,596	1,173	26,588	\$8,383	\$28,523
130315000	Skull Valley Elementary District	0	0	0	0	\$2,504	\$31,035
130352000	Yarnell Elementary District	2,307	5,306	0	7,613	\$2,543	\$39,461
	<b>District Totals</b>	<b>911,834</b>	<b>1,949,566</b>	<b>322,786</b>	<b>3,184,186</b>	<b>\$305,194</b>	<b>\$781,875</b>
<b>Charters</b>							
138760000	Acorn Montessori Charter School	36,422	53,043	1,208	90,673	\$6,717	\$82,233
138705000	Edkey, Inc. - Sequoia Ranch School	18,432	22,528	0	40,960	\$0	\$84,299
138712000	Mingus Springs Charter School	3,405	14,416	0	17,821	\$8,987	\$5,700
138755000	Park View School, Inc.	0	18,211	0	18,211	\$0	\$83,357
	<b>Charter Totals</b>	<b>58,259</b>	<b>108,198</b>	<b>1,208</b>	<b>167,665</b>	<b>\$15,704</b>	<b>\$255,589</b>
<b>Yavapai County Totals</b>		<b>970,093</b>	<b>2,057,764</b>	<b>323,994</b>	<b>3,351,851</b>	<b>\$320,898</b>	<b>\$1,037,464</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Yuma County</b>							
<b>Districts</b>							
140550000	Antelope Union High School District	15,190	35,450	1,160	51,800	\$0	\$110,381
140413000	Crane Elementary District	351,439	1,036,629	240,429	1,628,497	\$247,032	\$115,575
140432000	Gadsden Elementary District	422,380	868,283	58,759	1,349,422	\$186,816	\$88,287
140416000	Hyder Elementary District	17,824	19,796	0	37,620	\$280	\$25,103
140417000	Mohawk Valley Elementary District	9,942	22,319	0	32,261	\$11,327	\$6,782
140411000	Somerton Elementary District	218,582	481,761	17,261	717,604	\$76,170	\$43,116
140424000	Wellton Elementary District	14,382	37,208	511	52,101	\$1,752	\$1,224
140401000	Yuma Elementary District	746,649	1,425,635	153,980	2,326,264	\$75,701	\$149,758
140570000	Yuma Union High School District	1,107,825	1,324,922	4,565	2,437,312	\$69,294	\$116,124
<b>District Totals</b>		<b>2,904,213</b>	<b>5,252,003</b>	<b>476,665</b>	<b>8,632,881</b>	<b>\$668,372</b>	<b>\$656,349</b>
<b>Charters</b>							
148757000	Az-Tec High School	2,705	8,156	0	10,861	\$0	\$16,178
148760000	Harvest Power Community Developm	67,640	161,090	14,400	243,130	\$20,223	\$150,000
148759000	Juniper Tree Academy	0	37,780	0	37,780	\$0	\$8,439
148758000	Yuma Private Industry Council, Inc.	8,084	12,448	0	20,532	\$0	\$28,012
<b>Charter Totals</b>		<b>78,429</b>	<b>219,474</b>	<b>14,400</b>	<b>312,303</b>	<b>\$20,223</b>	<b>\$202,629</b>
<b>Yuma County Totals</b>		<b>2,982,642</b>	<b>5,471,477</b>	<b>491,065</b>	<b>8,945,184</b>	<b>\$688,595</b>	<b>\$858,978</b>
<b>State Totals</b>		<b>49,565,194</b>	<b>106,852,68</b>	<b>16,743,559</b>	<b>173,161,435</b>	<b>\$14,392,174</b>	<b>\$18,834,032</b>

# Arizona School Districts State Summary of Financial Data

Finances by Fund	July 1, 2014 Balance	Revenues	Transfers	Expenditures		June 30, 2015 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,876,907	\$5,362,540,418	(\$7,251,036)	\$5,505,030,311	\$5,337,019,742	\$263,146,547
Clism St-CSF & Ins Imp Funds-IIF	\$221,683,899	\$360,393,370	\$0	\$575,262,333	\$349,869,359	\$232,207,910
Unrestricted Capital Outlay	\$368,395,906	\$249,814,359	\$16,202,685	\$681,076,317	\$275,759,435	\$358,653,515
Student Success Fund	\$53,630	\$16,137,481	\$0	\$14,914,181	\$12,028,864	\$4,162,247
Emergency Deficiencies Correction	\$1,235	\$200,946	(\$4,705)	\$4,321,376	\$143,288	\$54,188
Building Renewal	(\$351,658)	\$14,517,354	\$30,481	\$0	\$14,690,650	(\$494,473)
New School Facilities	\$5,823,443	\$1,418,850	\$0	\$0	\$1,317,621	\$5,924,672
Adjacent Ways	\$45,783,867	\$30,498,299	\$8,713	\$73,714,310	\$26,399,968	\$49,890,911
Debt Service	\$294,074,124	\$909,186,027	(\$41,210,587)	\$735,565,065	\$914,969,011	\$247,080,553
School Plant	\$68,237,396	\$15,953,276	\$133,044	\$22,687,795	\$14,146,447	\$70,177,269
Federal Projects	\$215,766,128	\$818,481,103	(\$41,034,941)	\$1,029,159,000	\$762,943,556	\$230,268,734
State Projects	\$7,784,750	\$33,999,349	\$0	\$44,648,075	\$32,335,365	\$9,448,734
Food Services	\$96,448,619	\$420,018,397	(\$21,400,601)	\$469,146,304	\$396,218,657	\$98,847,758
Other	\$353,456,807	\$366,640,349	\$12,649,412	\$520,470,554	\$347,975,136	\$384,771,432
Total	\$1,922,035,053	\$8,599,799,578	(\$81,877,535)	\$9,675,995,621	\$8,485,817,100	\$1,954,139,996
Bond Building	\$509,014,777	\$596,942,558	\$31,094,493	\$864,872,500	\$500,253,668	\$636,798,160
Fiduciary & Internal Service Funds	\$259,748,003	\$328,083,805	\$293,216	\$330,118,468	\$329,188,251	\$258,936,773
Indirect Costs	\$94,246,810	\$1,619,219	\$43,078,784	\$89,938,265	\$44,440,110	\$94,504,703

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,325,363,690	\$276,321,733	\$3,120,893,985	\$354,380	\$5,722,933,788
Unrestricted Capital Outlay		\$173,338,114	\$4,899,496	\$71,576,749	\$0	\$249,814,359
Student Success Fund		\$0	\$0	\$16,137,481	\$0	\$16,137,481
School Facilities		\$0	\$0	\$16,137,150	\$0	\$16,137,150
Adjacent Ways		\$30,498,299	\$0	\$0	\$0	\$30,498,299
Debt Service		\$905,281,122	\$0	\$0	\$3,904,905	\$909,186,027
Other: See Definitions for Description		\$467,896,334	\$0	\$36,428,831	\$1,150,767,309	\$1,655,092,474
Total By Source		\$3,902,377,559	\$281,221,229	\$3,261,174,196	\$1,155,026,594	\$8,599,799,578
Percentage Of Total Revenues		45.38%	3.27%	37.92%	13.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$73,775,502	\$75,294,083
Emotional Disability	\$73,530,614	\$72,918,278
Hearing Impairments	\$14,203,568	\$13,980,733
Other Health Impairments	\$24,245,155	\$22,333,709
Specific Learning Disability	\$225,105,789	\$209,220,697
Mild, Moderate, or Severe ID*	\$107,209,720	\$104,070,971
Multiple Disabilities	\$36,814,396	\$33,858,340
Multiple Disabilities with SSI **	\$14,386,497	\$13,918,052
Orthopedic Impairment	\$23,452,055	\$22,465,500
Preschool Severe Delay	\$24,922,849	\$24,194,073
Developmental Delay	\$32,674,230	\$35,538,355
Speech/Language Impairment	\$120,371,928	\$121,875,373
Traumatic Brain Injury	\$2,725,150	\$2,182,991
Visual Impairment	\$10,874,595	\$9,577,819
Subtotal	\$784,292,048	\$761,428,974
Gifted	\$38,463,548	\$38,581,096
ELL Prog (Inc. Costs/Comp. Ins.)	\$23,680,819	\$23,612,274
Remedial Education	\$1,605,754	\$1,274,498
Vocational Tech Ed	\$136,327,893	\$130,299,030
Career Education	\$692,200	\$2,835,415
Total	\$985,062,262	\$958,031,287

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
671	2,051	3,584	6,460	7,834	9,191	9,375	12,393
8	K-8	9	10	11	12	9-12	K-12
12,920	64,479	9,997	13,445	14,783	15,134	53,359	117,838
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8	\$26,953,967			Primary	3.0401	\$102,899,263,114	
9-12	\$13,583,592			Secondary	0.8779	\$109,015,991,130	
				S.R.P. and/or GPLET		\$2,240,953,641	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	
12-13 Elem	618,200.809	617,087.524	7,147.472	624,234.996	
12-13 HS	294,571.857	291,653.623	6,316.974	297,970.597	
12-13 Total	912,772.666	908,741.147	13,464.446	922,205.593	
13-14 Elem	592,999.230	591,838.840	30,473.551	622,312.391	
13-14 HS	297,483.227	294,870.251	8,136.315	303,006.566	
13-14 Total	890,482.457	886,709.091	38,609.866	925,318.957	
14-15 Elem	618,533.585	617,401.346	4,658.008	622,059.354	
14-15 HS	303,005.935	300,099.279	7,523.759	307,623.038	
14-15 Total	921,539.520	917,500.625	12,181.767	929,682.392	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,195.68	298.54	Managers	3,216.01	296.65
Teachers	48,044.22	19.86	Teacher Aides	13,806.03	69.10
Others	4,857.78	196.39	Others	29,235.76	32.63
Subtotal	56,097.68	17.01	Subtotal	46,257.80	20.62
Total FTE		102,355.48	Total Students Per Staff		9.32

Year End Teacher FTE		49,458.80
Year End Teacher Salaries		\$2,265,068,817
Superintendent's Salary		\$20,930,690

Fall 2014 Enrollment	954,029	Number of Schools	1,730
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Miscellaneous Data as of 6/30/2015	
Bonds Outstanding	\$4,505,017,847
Land & Improvements	\$2,006,479,678
Building & Improvements	\$15,556,355,171
Furniture, Equip, Vehicles	\$1,507,670,097
Construction in Progress	\$246,235,113

See data definitions beginning on Section 1 Page 1 of Volume II

# Arizona Charter Schools State Summary of Financial Data

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,147,800,328	\$1,088,714,608	\$1,073,951,698
Federal Projects	\$81,384,861	\$77,786,817	\$76,599,503
State Projects	\$1,393,257	\$1,249,821	\$1,165,741
Classroom Site\Instruction Improve\Student Success	\$67,179,463	\$62,859,129	\$62,682,204
<b>Schoolwide Project Total</b>	<b>\$1,297,757,909</b>	<b>\$1,230,610,375</b>	<b>\$1,214,399,146</b>

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
<b>Schoolwide Project</b>	<b>\$99,826,826</b>	<b>\$1,010,797</b>	<b>\$1,082,417,789</b>	<b>\$114,502,497</b>	<b>\$1,297,757,909</b>
<b>Percentage Of Total Revenues</b>	<b>7.69%</b>	<b>0.08%</b>	<b>83.41%</b>	<b>8.82%</b>	<b>100.00%</b>

Special Education Expenditures	Budget	Actual
Autism	\$7,253,727	\$8,829,505
Emotional Disability	\$5,808,664	\$5,864,274
Hearing Impairments	\$1,839,939	\$1,718,067
Other Health Impairments	\$3,513,620	\$3,326,333
Specific Learning Disability	\$17,994,530	\$17,976,387
Mild, Moderate, or Severe ID*	\$4,175,544	\$4,132,960
Multiple Disabilities	\$1,898,269	\$2,154,631
Multiple Disabilities with SSI **	\$149,009	\$62,727
Orthopedic Impairment	\$457,190	\$467,456
Speech/Language Impairment	\$12,449,403	\$12,358,806
Traumatic Brain Injury	\$121,869	\$124,697
Visual Impairment	\$570,964	\$415,979
Developmental Delay	\$1,374,830	\$1,665,165
<b>Subtotal</b>	<b>\$57,607,558</b>	<b>\$59,096,987</b>
Gifted	\$248,807	\$559,195
ELL Prog (Inc. Costs/Comp. Ins.)	\$566,602	\$387,767
Remedial Education	\$222,228	\$125,662
Vocational Tech Ed	\$0	\$0
Career Education	\$19,000	\$4,915
<b>Total</b>	<b>\$58,664,195</b>	<b>\$60,174,526</b>

\* Intellectual Disability; \*\* Severe Sensory Impairment

Gifted Program Duplicated Counts									Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7			
0	96	106	145	204	230	203	106		K-8	\$596,985
8	K-8	9	10	11	12	9-12	K-12		9-12	\$63,430
56	1,146	7	6	5	13	31	1,177			

Miscellaneous Data as of 6/30/2015	
Land & Land Improvements	\$203,202,852
Site Improvements	\$13,685,945
Buildings & Building Improvements	\$830,631,137
Equipment	\$142,248,526
Construction in Progress	\$23,988,812

Average Daily Membership	Total Attending
2012-2013 Elementary	98,120,157
2012-2013 High School	40,733,017
<b>2012-2013 Total</b>	<b>138,853,174</b>
2013-2014 Elementary	109,196,575
2013-2014 High School	42,721,248
<b>2013-2014 Total</b>	<b>151,917,823</b>
2014-2015 Elementary	116,687,691
2014-2015 High School	44,448,016
<b>2014-2015 Total</b>	<b>161,135,707</b>

Fall 2014 Enrollment	163,876	Number of Schools	541
Year End Teacher FTE		7,992.00	
Year End Teacher Salaries		\$241,766,884	

See data definitions beginning on Section 2 Page 1 of Volume II

# Per Pupil Expenditure Amounts - Definitions

## Sections I through IV

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Section II, page 5 of Volume II, and are excluded from these sections.

Please note that information on the Annual Financial Report (AFR) is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. §15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections I & III and II & IV, respectively). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- **Current Expenditures By District Type and Charter Schools**

This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)<sup>1</sup> for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

- **Current Expenditures for District and Charter Holder (Sections I & II):**

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc.). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

**A. Classroom Instruction:**

Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

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<sup>1</sup> Resident ADM plus the Total Attending Non-Resident ADM (all students residing in the district regardless of where they attend)

# Per Pupil Expenditure Amounts - Definitions

## Sections I through IV

### B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

### C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

### D. Support Services - Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

### E. Other Support Services and Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III):

### A. Maintenance & Operations, Classroom Site Fund, and Instructional Improvement Fund Expenditures:

#### 1. Fund 001 – Maintenance & Operations:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, K3 reading program, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

#### 2. Fund 010 - Classroom Site Fund (CSF):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10<sup>th</sup> % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, teacher development, and dropout prevention programs.

#### 3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.



# Per Pupil Expenditure Amounts - Definitions

## Sections I through IV

### B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay.

#### 1. Fund 610 - Unrestricted Capital Outlay:

Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

### C. Facilities Expenditures:

#### 2. Fund 686 – Emergency Deficiencies Correction:

Capital expenditures from monies received from the School Facilities Board directed at correcting emergency deficiencies such as square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

#### 3. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity, including a charter school sponsored by a school district pursuant to A.R.S. §15-183. (A.R.S. §15-2032)

#### 4. Fund 695 - New School Facilities:

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board. (A.R.S. §15-2041).

#### 5. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property (A.R.S. §15-995).

#### 6. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

### D. State and Federal Project Expenditures:

#### 1. Funds 100 through 399 – Federal Projects:

Expenditures from federally funded projects such as Title I and IDEA.

#### 2. Funds 400 through 499-State Projects:

# Per Pupil Expenditure Amounts - Definitions

## Sections I through IV

Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

### E. Other Expenditures – Sum of Expenditures from the Following Funds:

#### 1. Fund 510 - Food Services:

Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

#### 2. Funds 500, 505, 506 & 640 - School Plant:

Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

#### 3. Other Funds:

This includes expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

- Expenditures by Project for Charter Schools (Section IV):

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, and state and federal project expenditures, are reported on the charter school's Annual Financial Report (AFR).

### A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

### B. Classroom Site Project & Instructional Improvement Project:

#### 1. Project 1010 – Classroom Site Project (CSP):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10<sup>th</sup> % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, teacher development, and dropout prevention programs.

#### 2. Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

# Per Pupil Expenditure Amounts - Definitions

Sections I through IV

## C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:  
Expenditures from federally funded projects such as Title I, Impact Aid, and IDEA.
2. Projects 1400 through 1499 – State Projects:  
Expenditures from state funded projects.

### ***Current Expenditures by Type of District and Charter Schools***

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 1,990)	\$11,994,576	\$520,947	\$4,447,280	\$2,414,216	\$7,815,731	\$27,192,750
Per Student Amounts...	\$6,029	\$262	\$2,235	\$1,213	\$3,928	\$13,667
Unified Districts (Based on total ADM of 567,374)	\$2,245,654,591	\$94,439,025	\$448,858,406	\$348,706,860	\$1,192,465,127	\$4,330,124,009
Per Student Amounts...	\$3,958	\$166	\$791	\$615	\$2,102	\$7,632
Common Districts Not Within H.S. District (Based on total ADM of 8,590)	\$39,996,001	\$1,642,184	\$11,271,634	\$3,174,341	\$21,131,435	\$77,215,595
Per Student Amounts...	\$4,656	\$191	\$1,312	\$370	\$2,460	\$8,989
Common Districts Within H.S. District (Based on total ADM of 232,073)	\$910,110,933	\$33,611,581	\$216,806,039	\$137,592,169	\$536,241,099	\$1,834,361,821
Per Student Amounts...	\$3,922	\$145	\$934	\$593	\$2,311	\$7,904
High School Districts (Based on total ADM of 96,071)	\$397,110,138	\$16,009,099	\$71,945,796	\$65,601,471	\$218,196,240	\$768,862,744
Per Student Amounts...	\$4,134	\$167	\$749	\$683	\$2,271	\$8,003
Joint Technological Education Districts (Based on total ADM of 26,614)	\$66,943,946	\$2,219,151	\$12,002,709	\$3,485,713	\$8,921,313	\$93,572,832
Per Student Amounts...	\$2,515	\$83	\$451	\$131	\$335	\$3,516
Charter Schools (Based on attending ADM of 157,724)	\$522,259,772	\$37,105,679	\$225,922,215	\$53,405,318	\$261,731,651	\$1,100,424,635
Per Student Amounts...	\$3,311	\$235	\$1,432	\$339	\$1,659	\$6,977

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2015 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2015. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$541,908	\$18,750	\$145,838	\$9,782	\$189,936	\$906,214
Total ADM: 63.802	Per ADM Amounts:	\$8,494	\$294	\$2,286	\$153	\$2,977	\$14,204
Chinle Unified District	010224000	\$20,195,409	\$790,885	\$4,314,611	\$4,011,142	\$17,647,109	\$46,959,156
Total ADM: 3,304.932	Per ADM Amounts:	\$6,111	\$239	\$1,306	\$1,214	\$5,340	\$14,209
Concho Elementary District	010306000	\$1,545,073	\$44,315	\$461,115	\$116,605	\$462,967	\$2,630,075
Total ADM: 205.794	Per ADM Amounts:	\$7,508	\$215	\$2,241	\$567	\$2,250	\$12,780
Ganado Unified School District	010220000	\$7,859,245	\$492,818	\$3,495,753	\$1,429,309	\$5,587,492	\$18,864,617
Total ADM: 1,457.709	Per ADM Amounts:	\$5,392	\$338	\$2,398	\$981	\$3,833	\$12,941
Mcnary Elementary District	010323000	\$891,264	\$59,534	\$258,105	\$152,157	\$404,526	\$1,765,586
Total ADM: 152.647	Per ADM Amounts:	\$5,839	\$390	\$1,691	\$997	\$2,650	\$11,566
Red Mesa Unified District	010227000	\$3,886,506	\$132,156	\$1,928,780	\$1,139,970	\$4,119,179	\$11,206,591
Total ADM: 697.512	Per ADM Amounts:	\$5,572	\$189	\$2,765	\$1,634	\$5,906	\$16,067
Round Valley Unified District	010210000	\$5,304,538	\$333,874	\$1,178,868	\$1,167,888	\$3,348,935	\$11,334,103
Total ADM: 1,259.300	Per ADM Amounts:	\$4,212	\$265	\$936	\$927	\$2,659	\$9,000
Sanders Unified District	010218000	\$4,595,258	\$300,963	\$1,429,391	\$755,729	\$4,961,297	\$12,042,638
Total ADM: 720.287	Per ADM Amounts:	\$6,380	\$418	\$1,984	\$1,049	\$6,888	\$16,719
St Johns Unified District	010201000	\$3,424,248	\$119,463	\$988,745	\$546,057	\$2,449,543	\$7,528,056
Total ADM: 779.391	Per ADM Amounts:	\$4,393	\$153	\$1,269	\$701	\$3,143	\$9,659
Vernon Elementary District	010309000	\$673,237	\$50,982	\$352,856	\$83,389	\$469,312	\$1,629,776
Total ADM: 154.586	Per ADM Amounts:	\$4,355	\$330	\$2,283	\$539	\$3,036	\$10,543
Window Rock Unified District	010208000	\$9,323,721	\$343,023	\$2,678,785	\$1,936,058	\$7,203,043	\$21,484,630
Total ADM: 2,049.596	Per ADM Amounts:	\$4,549	\$167	\$1,307	\$945	\$3,514	\$10,482
Apache Totals		\$58,240,407	\$2,686,763	\$17,232,847	\$11,348,086	\$46,843,339	\$136,351,442
Total ADM: 10,845.556	Per ADM Amounts:	\$5,370	\$248	\$1,589	\$1,046	\$4,319	\$12,572

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$104,289	\$4,591	\$42,559	\$14,728	\$56,087	\$222,254
Total ADM: 6.000	Per ADM Amounts:	\$17,382	\$765	\$7,093	\$2,455	\$9,348	\$37,042
Ash Creek Elementary District	020453000	\$166,233	\$9,169	\$138,126	\$30,989	\$172,649	\$517,166
Total ADM: 25.790	Per ADM Amounts:	\$6,446	\$356	\$5,356	\$1,202	\$6,694	\$20,053
Benson Unified School District	020209000	\$4,537,100	\$233,840	\$1,126,299	\$858,048	\$2,520,598	\$9,275,885
Total ADM: 1,192.648	Per ADM Amounts:	\$3,804	\$196	\$944	\$719	\$2,113	\$7,778
Bisbee Unified District	020202000	\$3,616,537	\$175,422	\$1,336,471	\$454,645	\$2,323,144	\$7,906,219
Total ADM: 753.841	Per ADM Amounts:	\$4,797	\$233	\$1,773	\$603	\$3,082	\$10,488
Bowie Unified District	020214000	\$458,149	\$27,538	\$310,997	\$19,032	\$301,863	\$1,117,579
Total ADM: 36.639	Per ADM Amounts:	\$12,504	\$752	\$8,488	\$519	\$8,239	\$30,502
Cochise Elementary District	020326000	\$740,610	\$21,436	\$150,233	\$5,640	\$380,092	\$1,298,011
Total ADM: 83.416	Per ADM Amounts:	\$8,879	\$257	\$1,801	\$68	\$4,557	\$15,561
Cochise Technology District	020801000	\$2,690,100	\$0	\$315,031	\$1,381	\$549	\$3,007,061
Total ADM: 843.626	Per ADM Amounts:	\$3,189	\$0	\$373	\$2	\$1	\$3,564
Double Adobe Elementary District	020345000	\$442,358	\$9,495	\$85,742	\$24,106	\$88,034	\$649,735
Total ADM: 63.080	Per ADM Amounts:	\$7,013	\$151	\$1,359	\$382	\$1,396	\$10,300
Douglas Unified District	020227000	\$12,546,173	\$563,575	\$3,674,374	\$2,021,047	\$7,651,526	\$26,456,695
Total ADM: 3,667.497	Per ADM Amounts:	\$3,421	\$154	\$1,002	\$551	\$2,086	\$7,214
Elfrida Elementary District	020412000	\$554,434	\$2,344	\$211,676	\$11,802	\$210,782	\$991,038
Total ADM: 118.779	Per ADM Amounts:	\$4,668	\$20	\$1,782	\$99	\$1,775	\$8,344
Fort Huachuca Accommodation District	020100000	\$5,040,403	\$330,454	\$1,317,708	\$716,227	\$2,533,823	\$9,938,615
Total ADM: 939.436	Per ADM Amounts:	\$5,365	\$352	\$1,403	\$762	\$2,697	\$10,579
McNeal Elementary District	020355000	\$353,794	\$9,085	\$135,502	\$23,944	\$142,441	\$664,766
Total ADM: 52.065	Per ADM Amounts:	\$6,795	\$174	\$2,603	\$460	\$2,736	\$12,768
Naco Elementary District	020323000	\$2,087,425	\$23,735	\$357,108	\$50,790	\$663,422	\$3,182,480
Total ADM: 405.604	Per ADM Amounts:	\$5,146	\$59	\$880	\$125	\$1,636	\$7,846
Palominas Elementary District	020349000	\$4,247,277	\$207,563	\$1,046,451	\$388,445	\$2,542,137	\$8,431,873
Total ADM: 1,338.426	Per ADM Amounts:	\$3,173	\$155	\$782	\$290	\$1,899	\$6,300
Pearce Elementary District	020422000	\$670,106	\$28,434	\$228,212	\$32,598	\$320,015	\$1,279,365
Total ADM: 98.113	Per ADM Amounts:	\$6,830	\$290	\$2,326	\$332	\$3,262	\$13,040

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>								
Pomerene Elementary District	020364000		\$600,008	\$2,237	\$198,530	\$25,035	\$155,086	\$980,896
Total ADM: 80.880	Per ADM Amounts:		\$7,418	\$28	\$2,455	\$310	\$1,917	\$12,128
San Simon Unified District	020218000		\$993,019	\$50,144	\$319,949	\$51,522	\$559,028	\$1,973,662
Total ADM: 131.963	Per ADM Amounts:		\$7,525	\$380	\$2,425	\$390	\$4,236	\$14,956
Sierra Vista Unified District	020268000		\$20,897,328	\$597,209	\$4,554,739	\$2,750,259	\$11,442,100	\$40,241,635
Total ADM: 5,754.579	Per ADM Amounts:		\$3,631	\$104	\$791	\$478	\$1,988	\$6,993
St David Unified District	020221000		\$1,876,787	\$43,874	\$512,916	\$927,682	\$769,044	\$4,130,303
Total ADM: 411.282	Per ADM Amounts:		\$4,563	\$107	\$1,247	\$2,256	\$1,870	\$10,043
Tombstone Unified District	020201000		\$3,669,187	\$192,292	\$1,464,895	\$565,181	\$1,599,787	\$7,491,342
Total ADM: 882.673	Per ADM Amounts:		\$4,157	\$218	\$1,660	\$640	\$1,812	\$8,487
Valley Union High School District	020522000		\$925,527	\$94,914	\$296,977	\$85,434	\$669,548	\$2,072,400
Total ADM: 113.875	Per ADM Amounts:		\$8,128	\$833	\$2,608	\$750	\$5,880	\$18,199
Willcox Unified District	020213000		\$4,827,736	\$190,681	\$1,418,336	\$585,090	\$2,167,272	\$9,189,115
Total ADM: 1,087.097	Per ADM Amounts:		\$4,441	\$175	\$1,305	\$538	\$1,994	\$8,453
Cochise Totals			\$72,044,580	\$2,818,032	\$19,242,831	\$9,643,625	\$37,269,027	\$141,018,095
Total ADM: 18,087.309	Per ADM Amounts:		\$3,983	\$156	\$1,064	\$533	\$2,061	\$7,797

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$0	\$0	\$118,273	\$4,362	\$249,856	\$372,491
Total ADM: 9.130	Per ADM Amounts:	\$0	\$0	\$12,954	\$478	\$27,366	\$40,799
Coconino Association for Vocation Industry and	030801000	\$1,608,346	\$30,187	\$312,541	\$154,815	\$33,005	\$2,138,894
Total ADM: 684.980	Per ADM Amounts:	\$2,348	\$44	\$456	\$226	\$48	\$3,123
Coconino County Accommodation School District	030199000	\$824,429	\$10,290	\$384,917	\$204,921	\$1,685,406	\$3,109,963
Total ADM: 126.529	Per ADM Amounts:	\$6,516	\$81	\$3,042	\$1,620	\$13,320	\$24,579
Flagstaff Unified District	030201000	\$40,277,558	\$1,285,964	\$6,856,736	\$5,868,565	\$23,758,915	\$78,047,738
Total ADM: 9,329.377	Per ADM Amounts:	\$4,317	\$138	\$735	\$629	\$2,547	\$8,366
Fredonia-Moccasin Unified District	030206000	\$1,231,714	\$42,779	\$398,311	\$72,503	\$720,776	\$2,466,083
Total ADM: 240.784	Per ADM Amounts:	\$5,115	\$178	\$1,654	\$301	\$2,993	\$10,242
Grand Canyon Unified District	030204000	\$1,606,306	\$40,455	\$747,865	\$72,612	\$1,036,502	\$3,503,740
Total ADM: 280.104	Per ADM Amounts:	\$5,735	\$144	\$2,670	\$259	\$3,700	\$12,509
Maine Consolidated School District	030310000	\$978,040	\$23,011	\$212,202	\$99,696	\$606,593	\$1,919,542
Total ADM: 139.242	Per ADM Amounts:	\$7,024	\$165	\$1,524	\$716	\$4,356	\$13,786
Page Unified District	030208000	\$11,368,581	\$899,423	\$2,172,378	\$2,851,410	\$7,605,694	\$24,897,486
Total ADM: 2,621.547	Per ADM Amounts:	\$4,337	\$343	\$829	\$1,088	\$2,901	\$9,497
Tuba City Unified School District #15	030215000	\$5,415,779	\$857,298	\$2,476,602	\$1,272,075	\$2,906,174	\$12,927,928
Total ADM: 1,579.178	Per ADM Amounts:	\$3,429	\$543	\$1,568	\$806	\$1,840	\$8,186
Williams Unified District	030202000	\$3,524,827	\$94,105	\$883,509	\$350,439	\$1,553,123	\$6,406,003
Total ADM: 590.379	Per ADM Amounts:	\$5,970	\$159	\$1,497	\$594	\$2,631	\$10,851
Coconino Totals		\$66,835,580	\$3,283,512	\$14,563,334	\$10,951,398	\$40,156,044	\$135,789,868
Total ADM: 15,601.250	Per ADM Amounts:	\$4,284	\$210	\$933	\$702	\$2,574	\$8,704



Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>								
Gila County Regional School District	040149000		\$355,134	\$41,377	\$245,905	\$45,038	\$309,397	\$996,851
Total ADM: 68.323	Per ADM Amounts:		\$5,198	\$606	\$3,599	\$659	\$4,528	\$14,590
Globe Unified District	040201000		\$6,056,290	\$245,319	\$2,058,171	\$539,172	\$5,073,276	\$13,972,228
Total ADM: 1,754.145	Per ADM Amounts:		\$3,453	\$140	\$1,173	\$307	\$2,892	\$7,965
Hayden-Winkelman Unified District	040241000		\$1,180,244	\$16,220	\$279,717	\$197,415	\$1,002,465	\$2,676,061
Total ADM: 274.464	Per ADM Amounts:		\$4,300	\$59	\$1,019	\$719	\$3,652	\$9,750
Miami Unified District	040240000		\$4,157,435	\$222,784	\$1,313,283	\$454,637	\$1,992,258	\$8,140,397
Total ADM: 1,081.594	Per ADM Amounts:		\$3,844	\$206	\$1,214	\$420	\$1,842	\$7,526
Payson Unified District	040210000		\$9,096,434	\$457,443	\$1,782,643	\$1,354,989	\$5,013,878	\$17,705,387
Total ADM: 2,284.593	Per ADM Amounts:		\$3,982	\$200	\$780	\$593	\$2,195	\$7,750
Pine Strawberry Elementary District	040312000		\$1,360,136	\$45,089	\$427,060	\$143,972	\$729,371	\$2,705,628
Total ADM: 163.324	Per ADM Amounts:		\$8,328	\$276	\$2,615	\$882	\$4,466	\$16,566
San Carlos Unified District	040220000		\$8,843,291	\$604,282	\$4,595,546	\$1,527,087	\$6,725,004	\$22,295,210
Total ADM: 1,429.073	Per ADM Amounts:		\$6,188	\$423	\$3,216	\$1,069	\$4,706	\$15,601
Tonto Basin Elementary District	040333000		\$536,198	\$18,569	\$269,210	\$17,151	\$509,260	\$1,350,388
Total ADM: 64.956	Per ADM Amounts:		\$8,255	\$286	\$4,144	\$264	\$7,840	\$20,789
Young Elementary District	040305000		\$688,491	\$34,740	\$268,604	\$10,352	\$342,770	\$1,344,957
Total ADM: 40.915	Per ADM Amounts:		\$16,827	\$849	\$6,565	\$253	\$8,378	\$32,872
Gila Totals			\$32,273,653	\$1,685,823	\$11,240,139	\$4,289,813	\$21,697,679	\$71,187,107
Total ADM: 7,161.387	Per ADM Amounts:		\$4,507	\$235	\$1,570	\$599	\$3,030	\$9,940

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 88.303	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Fort Thomas Unified District	050207000	\$3,775,243	\$421,766	\$1,470,233	\$492,337	\$2,804,588	\$8,964,167
Total ADM: 541.065	Per ADM Amounts:	\$6,977	\$780	\$2,717	\$910	\$5,183	\$16,568
Gila Institute for Technology	050802000	\$881,341	\$48,278	\$324,000	\$42,964	\$167,797	\$1,464,380
Total ADM: 365.826	Per ADM Amounts:	\$2,409	\$132	\$886	\$117	\$459	\$4,003
Graham County Special Services	050199000	\$477,214	\$13,006	\$258,826	\$424,577	\$378,067	\$1,551,690
Total ADM: 65.696	Per ADM Amounts:	\$7,264	\$198	\$3,940	\$6,463	\$5,755	\$23,619
Klondyke Elementary District	050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$3,827,054	\$104,594	\$688,210	\$244,813	\$1,376,286	\$6,240,957
Total ADM: 797.710	Per ADM Amounts:	\$4,798	\$131	\$863	\$307	\$1,725	\$7,824
Safford Unified District	050201000	\$13,470,914	\$552,014	\$2,241,413	\$1,117,022	\$4,286,265	\$21,667,628
Total ADM: 3,021.958	Per ADM Amounts:	\$4,458	\$183	\$742	\$370	\$1,418	\$7,170
Solomon Elementary District	050305000	\$929,464	\$57,770	\$289,122	\$49,989	\$420,849	\$1,747,194
Total ADM: 174.903	Per ADM Amounts:	\$5,314	\$330	\$1,653	\$286	\$2,406	\$9,990
Thatcher Unified District	050204000	\$5,588,757	\$476,561	\$1,099,114	\$183,960	\$2,468,073	\$9,816,465
Total ADM: 1,645.566	Per ADM Amounts:	\$3,396	\$290	\$668	\$112	\$1,500	\$5,965
Graham Totals		\$28,949,987	\$1,673,989	\$6,370,918	\$2,555,662	\$11,901,925	\$51,452,481
Total ADM: 6,701.027	Per ADM Amounts:	\$4,320	\$250	\$951	\$381	\$1,776	\$7,678

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$85,411	\$2,582	\$1	\$1	\$26,771	\$114,766
Total ADM: 16.862	Per ADM Amounts:	\$5,065	\$153	\$0	\$0	\$1,588	\$6,806
Clifton Unified District	060203000	\$91,469	\$0	\$141,519	\$0	\$65,080	\$298,068
Total ADM: 0.000	Per ADM Amounts:						
Duncan Unified District	060202000	\$1,631,098	\$85,380	\$670,718	\$158,242	\$942,385	\$3,487,823
Total ADM: 365.041	Per ADM Amounts:	\$4,468	\$234	\$1,837	\$433	\$2,582	\$9,555
Eagle Elementary District	060345000	\$0	\$211	\$0	\$0	\$3,470	\$3,681
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$6,343,932	\$500,646	\$1,601,252	\$451,616	\$2,497,068	\$11,394,514
Total ADM: 1,453.090	Per ADM Amounts:	\$4,366	\$345	\$1,102	\$311	\$1,718	\$7,842
Greenlee Totals		\$8,151,910	\$588,819	\$2,413,490	\$609,859	\$3,534,774	\$15,298,852
Total ADM: 1,834.993	Per ADM Amounts:	\$4,442	\$321	\$1,315	\$332	\$1,926	\$8,337

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$638,092	\$22,080	\$300,020	\$79,095	\$581,810	\$1,621,097
Total ADM: 101.140	Per ADM Amounts:	\$6,309	\$218	\$2,966	\$782	\$5,753	\$16,028
Bouse Elementary District	150426000	\$119,875	\$22,474	\$174,808	\$119	\$232,231	\$549,507
Total ADM: 28.536	Per ADM Amounts:	\$4,201	\$788	\$6,126	\$4	\$8,138	\$19,257
Parker Unified School District	150227000	\$8,595,325	\$361,962	\$1,706,998	\$1,586,488	\$5,300,194	\$17,550,967
Total ADM: 1,912.669	Per ADM Amounts:	\$4,494	\$189	\$892	\$829	\$2,771	\$9,176
Quartzsite Elementary District	150404000	\$971,165	\$22,263	\$320,039	\$77,233	\$648,807	\$2,039,507
Total ADM: 206.389	Per ADM Amounts:	\$4,706	\$108	\$1,551	\$374	\$3,144	\$9,882
Salome Consolidated Elementary District	150430000	\$609,275	\$14,407	\$232,339	\$74,892	\$439,051	\$1,369,964
Total ADM: 108.015	Per ADM Amounts:	\$5,641	\$133	\$2,151	\$693	\$4,065	\$12,683
Wenden Elementary District	150419000	\$646,556	\$18,364	\$265,879	\$60,968	\$483,305	\$1,475,072
Total ADM: 90.627	Per ADM Amounts:	\$7,134	\$203	\$2,934	\$673	\$5,333	\$16,276
La Paz Totals		\$11,580,288	\$461,550	\$3,000,083	\$1,878,795	\$7,685,398	\$24,606,114
Total ADM: 2,447.376	Per ADM Amounts:	\$4,732	\$189	\$1,226	\$768	\$3,140	\$10,054

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Agua Fria Union High School District	070516000	\$28,129,971	\$912,006	\$5,393,262	\$4,353,940	\$17,176,979	\$55,966,158
Total ADM: 7,438.549	Per ADM Amounts:	\$3,782	\$123	\$725	\$585	\$2,309	\$7,524
Aguila Elementary District	070363000	\$831,158	\$44,103	\$210,566	\$43,550	\$380,556	\$1,509,933
Total ADM: 209.269	Per ADM Amounts:	\$3,972	\$211	\$1,006	\$208	\$1,819	\$7,215
Alhambra Elementary District	070468000	\$51,386,697	\$923,624	\$9,254,608	\$7,077,719	\$30,211,433	\$98,854,081
Total ADM: 13,102.322	Per ADM Amounts:	\$3,922	\$70	\$706	\$540	\$2,306	\$7,545
Arlington Elementary District	070447000	\$971,336	\$29,365	\$245,271	\$73,107	\$551,285	\$1,870,364
Total ADM: 239.450	Per ADM Amounts:	\$4,057	\$123	\$1,024	\$305	\$2,302	\$7,811
Avondale Elementary District	070444000	\$20,505,030	\$623,369	\$4,537,466	\$2,578,977	\$12,179,820	\$40,424,662
Total ADM: 5,407.552	Per ADM Amounts:	\$3,792	\$115	\$839	\$477	\$2,252	\$7,476
Balsz Elementary District	070431000	\$9,886,270	\$511,872	\$2,563,523	\$1,350,693	\$7,321,911	\$21,634,269
Total ADM: 2,410.395	Per ADM Amounts:	\$4,102	\$212	\$1,064	\$560	\$3,038	\$8,975
Buckeye Elementary District	070433000	\$15,715,187	\$260,227	\$3,212,853	\$2,315,297	\$8,484,179	\$29,987,743
Total ADM: 4,716.163	Per ADM Amounts:	\$3,332	\$55	\$681	\$491	\$1,799	\$6,359
Buckeye Union High School District	070501000	\$14,901,347	\$455,399	\$3,148,171	\$1,626,449	\$10,475,076	\$30,606,442
Total ADM: 4,001.970	Per ADM Amounts:	\$3,724	\$114	\$787	\$406	\$2,617	\$7,648
Cartwright Elementary District	070483000	\$66,145,789	\$3,484,161	\$11,440,062	\$8,534,494	\$36,093,011	\$125,697,517
Total ADM: 17,907.653	Per ADM Amounts:	\$3,694	\$195	\$639	\$477	\$2,016	\$7,019
Cave Creek Unified District	070293000	\$19,528,128	\$695,976	\$3,962,548	\$3,691,660	\$10,106,258	\$37,984,570
Total ADM: 5,233.611	Per ADM Amounts:	\$3,731	\$133	\$757	\$705	\$1,931	\$7,258
Chandler Unified District #80	070280000	\$164,091,823	\$8,748,408	\$24,047,372	\$18,638,478	\$68,521,241	\$284,047,322
Total ADM: 41,027.602	Per ADM Amounts:	\$4,000	\$213	\$586	\$454	\$1,670	\$6,923
Creighton Elementary District	070414000	\$23,263,352	\$424,735	\$5,159,676	\$4,680,481	\$15,806,297	\$49,334,541
Total ADM: 6,102.541	Per ADM Amounts:	\$3,812	\$70	\$845	\$767	\$2,590	\$8,084
Deer Valley Unified District	070297000	\$149,927,418	\$8,871,306	\$23,474,076	\$16,489,645	\$58,149,515	\$256,911,960
Total ADM: 32,592.514	Per ADM Amounts:	\$4,600	\$272	\$720	\$506	\$1,784	\$7,883
Dysart Unified District	070289000	\$93,948,194	\$3,999,225	\$15,660,838	\$14,678,480	\$42,882,178	\$171,168,915
Total ADM: 25,469.207	Per ADM Amounts:	\$3,689	\$157	\$615	\$576	\$1,684	\$6,721
East Valley Institute of Technology	070801000	\$26,751,015	\$511,894	\$2,457,194	\$746,268	\$3,167,069	\$33,633,440
Total ADM: 9,327.234	Per ADM Amounts:	\$2,868	\$55	\$263	\$80	\$340	\$3,606

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Fountain Hills Unified District	070298000	\$6,696,167	\$562,725	\$1,659,582	\$1,054,974	\$3,517,535	\$13,490,983
Total ADM: 1,641.551	Per ADM Amounts:	\$4,079	\$343	\$1,011	\$643	\$2,143	\$8,218
Fowler Elementary District	070445000	\$17,397,492	\$528,000	\$3,728,430	\$2,818,883	\$9,703,362	\$34,176,167
Total ADM: 4,539.524	Per ADM Amounts:	\$3,832	\$116	\$821	\$621	\$2,138	\$7,529
Gila Bend Unified District	070224000	\$1,772,879	\$151,775	\$726,736	\$296,376	\$1,634,920	\$4,582,686
Total ADM: 392.523	Per ADM Amounts:	\$4,517	\$387	\$1,851	\$755	\$4,165	\$11,675
Gilbert Unified District	070241000	\$140,823,975	\$2,424,361	\$17,093,420	\$21,911,698	\$53,541,284	\$235,794,738
Total ADM: 35,465.186	Per ADM Amounts:	\$3,971	\$68	\$482	\$618	\$1,510	\$6,649
Glendale Elementary District	070440000	\$46,887,563	\$988,494	\$8,915,352	\$6,575,833	\$26,817,390	\$90,184,632
Total ADM: 12,980.445	Per ADM Amounts:	\$3,612	\$76	\$687	\$507	\$2,066	\$6,948
Glendale Union High School District	070505000	\$65,661,400	\$1,671,398	\$10,139,799	\$9,629,577	\$33,852,997	\$120,955,171
Total ADM: 15,101.909	Per ADM Amounts:	\$4,348	\$111	\$671	\$638	\$2,242	\$8,009
Higley Unified School District	070260000	\$36,208,253	\$904,523	\$14,503,586	\$3,906,543	\$18,946,211	\$74,469,116
Total ADM: 10,864.410	Per ADM Amounts:	\$3,333	\$83	\$1,335	\$360	\$1,744	\$6,854
Isaac Elementary District	070405000	\$30,365,684	\$865,227	\$7,625,710	\$4,644,893	\$16,379,176	\$59,880,690
Total ADM: 6,733.449	Per ADM Amounts:	\$4,510	\$128	\$1,133	\$690	\$2,433	\$8,893
Kyrene Elementary District	070428000	\$63,435,555	\$2,525,732	\$9,131,776	\$10,397,359	\$29,595,981	\$115,086,403
Total ADM: 16,541.394	Per ADM Amounts:	\$3,835	\$153	\$552	\$629	\$1,789	\$6,957
Laveen Elementary District	070459000	\$18,555,272	\$714,147	\$4,451,793	\$2,686,327	\$11,479,903	\$37,887,442
Total ADM: 6,030.519	Per ADM Amounts:	\$3,077	\$118	\$738	\$445	\$1,904	\$6,283
Liberty Elementary District	070425000	\$13,180,099	\$381,932	\$2,395,232	\$1,373,115	\$5,709,939	\$23,040,317
Total ADM: 3,154.090	Per ADM Amounts:	\$4,179	\$121	\$759	\$435	\$1,810	\$7,305
Litchfield Elementary District	070479000	\$36,771,774	\$1,370,792	\$6,234,285	\$4,381,264	\$17,275,971	\$66,034,086
Total ADM: 10,555.827	Per ADM Amounts:	\$3,484	\$130	\$591	\$415	\$1,637	\$6,256
Littleton Elementary District	070465000	\$19,056,491	\$824,098	\$4,328,057	\$3,585,023	\$11,149,872	\$38,943,541
Total ADM: 5,235.443	Per ADM Amounts:	\$3,640	\$157	\$827	\$685	\$2,130	\$7,438
Madison Elementary District	070438000	\$19,510,748	\$1,804,281	\$5,369,455	\$2,770,106	\$10,706,136	\$40,160,726
Total ADM: 5,751.003	Per ADM Amounts:	\$3,393	\$314	\$934	\$482	\$1,862	\$6,983
Maricopa County Regional District	070199000	\$2,183,400	\$51,442	\$1,011,967	\$467,237	\$951,648	\$4,665,694
Total ADM: 403.084	Per ADM Amounts:	\$5,417	\$128	\$2,511	\$1,159	\$2,361	\$11,575

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Mesa Unified District	070204000	\$260,958,142	\$7,744,571	\$39,075,565	\$33,624,487	\$143,791,740	\$485,194,505
Total ADM: 60,374.797	Per ADM Amounts:	\$4,322	\$128	\$647	\$557	\$2,382	\$8,036
Mobile Elementary District	070386000	\$209,925	\$14,610	\$221,026	\$4,200	\$204,750	\$654,511
Total ADM: 12.022	Per ADM Amounts:	\$17,462	\$1,215	\$18,385	\$349	\$17,031	\$54,443
Morristown Elementary District	070375000	\$710,288	\$19,273	\$306,949	\$74,789	\$414,571	\$1,525,870
Total ADM: 163.459	Per ADM Amounts:	\$4,345	\$118	\$1,878	\$458	\$2,536	\$9,335
Murphy Elementary District	070421000	\$7,677,131	\$311,248	\$2,472,737	\$875,827	\$5,529,559	\$16,866,502
Total ADM: 1,886.481	Per ADM Amounts:	\$4,070	\$165	\$1,311	\$464	\$2,931	\$8,941
Nadaburg Unified School District	070381000	\$3,921,039	\$191,838	\$1,026,923	\$415,997	\$2,659,597	\$8,215,394
Total ADM: 1,162.996	Per ADM Amounts:	\$3,371	\$165	\$883	\$358	\$2,287	\$7,064
Osborn Elementary District	070408000	\$10,685,037	\$295,679	\$2,186,149	\$2,506,799	\$7,040,940	\$22,714,604
Total ADM: 2,717.130	Per ADM Amounts:	\$3,932	\$109	\$805	\$923	\$2,591	\$8,360
Palo Verde Elementary District	070449000	\$1,928,132	\$146,119	\$488,669	\$224,492	\$969,074	\$3,756,486
Total ADM: 433.517	Per ADM Amounts:	\$4,448	\$337	\$1,127	\$518	\$2,235	\$8,665
Paloma School District	070394000	\$763,557	\$55,219	\$195,625	\$32,654	\$401,235	\$1,448,290
Total ADM: 106.317	Per ADM Amounts:	\$7,182	\$519	\$1,840	\$307	\$3,774	\$13,622
Paradise Valley Unified District	070269000	\$129,615,739	\$5,911,172	\$18,444,139	\$21,584,374	\$49,823,169	\$225,378,593
Total ADM: 31,359.004	Per ADM Amounts:	\$4,133	\$188	\$588	\$688	\$1,589	\$7,187
Pendergast Elementary District	070492000	\$34,383,614	\$1,052,242	\$7,051,951	\$5,325,134	\$18,490,786	\$66,303,727
Total ADM: 9,380.502	Per ADM Amounts:	\$3,665	\$112	\$752	\$568	\$1,971	\$7,068
Peoria Unified School District	070211000	\$126,999,966	\$3,803,904	\$25,173,649	\$23,374,890	\$59,627,982	\$238,980,391
Total ADM: 35,315.133	Per ADM Amounts:	\$3,596	\$108	\$713	\$662	\$1,688	\$6,767
Phoenix Elementary District	070401000	\$32,703,280	\$1,943,873	\$6,028,327	\$7,623,592	\$22,329,622	\$70,628,694
Total ADM: 6,819.755	Per ADM Amounts:	\$4,795	\$285	\$884	\$1,118	\$3,274	\$10,356
Phoenix Union High School District	070510000	\$139,956,880	\$7,834,882	\$20,492,305	\$27,087,859	\$71,935,484	\$267,307,410
Total ADM: 26,511.076	Per ADM Amounts:	\$5,279	\$296	\$773	\$1,022	\$2,713	\$10,083
Queen Creek Unified District	070295000	\$16,928,615	\$467,096	\$4,154,164	\$2,908,006	\$10,238,985	\$34,696,866
Total ADM: 5,120.443	Per ADM Amounts:	\$3,306	\$91	\$811	\$568	\$2,000	\$6,776
Riverside Elementary District	070402000	\$3,299,327	\$276,733	\$1,572,238	\$420,024	\$2,366,865	\$7,935,187
Total ADM: 868.238	Per ADM Amounts:	\$3,800	\$319	\$1,811	\$484	\$2,726	\$9,139

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Roosevelt Elementary District	070466000	\$41,256,283	\$1,048,305	\$13,327,192	\$8,725,481	\$31,081,644	\$95,438,905
Total ADM: 9,133.936	Per ADM Amounts:	\$4,517	\$115	\$1,459	\$955	\$3,403	\$10,449
Saddle Mountain Unified School District	070290000	\$5,382,684	\$220,003	\$1,312,686	\$780,235	\$4,870,647	\$12,566,255
Total ADM: 1,384.722	Per ADM Amounts:	\$3,887	\$159	\$948	\$563	\$3,517	\$9,075
Scottsdale Unified District	070248000	\$90,594,363	\$3,158,414	\$15,149,365	\$16,229,920	\$50,757,149	\$175,889,211
Total ADM: 23,274.204	Per ADM Amounts:	\$3,892	\$136	\$651	\$697	\$2,181	\$7,557
Sentinel Elementary District	070371000	\$494,041	\$33,094	\$94,342	\$2,685	\$357,700	\$981,862
Total ADM: 33.495	Per ADM Amounts:	\$14,750	\$988	\$2,817	\$80	\$10,679	\$29,314
Tempe School District	070403000	\$49,644,659	\$2,003,941	\$10,649,759	\$8,159,705	\$28,033,934	\$98,491,998
Total ADM: 11,213.494	Per ADM Amounts:	\$4,427	\$179	\$950	\$728	\$2,500	\$8,783
Tempe Union High School District	070513000	\$51,880,317	\$2,033,250	\$11,583,862	\$8,002,126	\$28,090,156	\$101,589,711
Total ADM: 13,772.514	Per ADM Amounts:	\$3,767	\$148	\$841	\$581	\$2,040	\$7,376
Tolleson Elementary District	070417000	\$9,640,108	\$654,234	\$2,528,070	\$1,218,795	\$6,349,066	\$20,390,273
Total ADM: 2,806.501	Per ADM Amounts:	\$3,435	\$233	\$901	\$434	\$2,262	\$7,265
Tolleson Union High School District	070514000	\$27,763,381	\$588,062	\$4,071,665	\$3,621,012	\$7,044,159	\$43,088,279
Total ADM: 10,884.753	Per ADM Amounts:	\$2,551	\$54	\$374	\$333	\$647	\$3,959
Union Elementary District	070462000	\$6,281,089	\$244,610	\$1,510,999	\$1,268,731	\$3,443,032	\$12,748,461
Total ADM: 1,893.185	Per ADM Amounts:	\$3,318	\$129	\$798	\$670	\$1,819	\$6,734
Washington Elementary School District	070406000	\$93,256,621	\$2,976,506	\$34,436,740	\$16,340,186	\$50,062,699	\$197,072,752
Total ADM: 21,899.545	Per ADM Amounts:	\$4,258	\$136	\$1,572	\$746	\$2,286	\$8,999
West-MEC - Western Maricopa Education Center	070802000	\$15,943,538	\$810,057	\$2,943,990	\$736,794	\$2,868,407	\$23,302,786
Total ADM: 7,553.835	Per ADM Amounts:	\$2,111	\$107	\$390	\$98	\$380	\$3,085
Wickenburg Unified District	070209000	\$5,696,262	\$363,274	\$1,575,059	\$579,905	\$3,671,616	\$11,886,116
Total ADM: 1,482.915	Per ADM Amounts:	\$3,841	\$245	\$1,062	\$391	\$2,476	\$8,015
Wilson Elementary District	070407000	\$5,997,140	\$229,700	\$1,453,107	\$850,196	\$2,878,424	\$11,408,567
Total ADM: 1,175.093	Per ADM Amounts:	\$5,104	\$195	\$1,237	\$724	\$2,450	\$9,709
Maricopa Totals		\$2,379,060,625	\$90,696,506	\$441,609,918	\$355,977,341	\$1,188,102,125	\$4,455,446,515
Total ADM: 599,315.451	Per ADM Amounts:	\$3,970	\$151	\$737	\$594	\$1,982	\$7,434



Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Bullhead City School District	080415000	\$10,678,476	\$667,288	\$2,841,900	\$550,122	\$5,774,068	\$20,511,854
Total ADM: 2,758.117	Per ADM Amounts:	\$3,872	\$242	\$1,030	\$199	\$2,093	\$7,437
Colorado City Unified District	080214000	\$345,672	\$164,399	\$536,197	\$146,832	\$1,571,044	\$2,764,144
Total ADM: 527.304	Per ADM Amounts:	\$656	\$312	\$1,017	\$278	\$2,979	\$5,242
Colorado River Union High School District	080502000	\$8,257,163	\$329,125	\$1,528,503	\$1,067,392	\$4,626,187	\$15,808,370
Total ADM: 1,967.672	Per ADM Amounts:	\$4,196	\$167	\$777	\$542	\$2,351	\$8,034
Hackberry School District	080303000	\$294,153	\$9,309	\$189,676	\$14,927	\$202,902	\$710,967
Total ADM: 32.378	Per ADM Amounts:	\$9,085	\$288	\$5,858	\$461	\$6,267	\$21,958
Kingman Unified School District	080220000	\$21,663,339	\$984,365	\$4,575,087	\$3,733,564	\$15,176,707	\$46,133,062
Total ADM: 6,377.108	Per ADM Amounts:	\$3,397	\$154	\$717	\$585	\$2,380	\$7,234
Lake Havasu Unified District	080201000	\$17,897,647	\$563,169	\$4,435,678	\$2,164,626	\$9,399,275	\$34,460,395
Total ADM: 5,454.284	Per ADM Amounts:	\$3,281	\$103	\$813	\$397	\$1,723	\$6,318
Littlefield Unified District	080209000	\$2,005,646	\$84,550	\$584,973	\$224,501	\$1,017,371	\$3,917,041
Total ADM: 420.106	Per ADM Amounts:	\$4,774	\$201	\$1,392	\$534	\$2,422	\$9,324
Mohave Valley Elementary District	080416000	\$5,008,705	\$458,367	\$1,546,227	\$546,292	\$3,787,547	\$11,347,138
Total ADM: 1,341.077	Per ADM Amounts:	\$3,735	\$342	\$1,153	\$407	\$2,824	\$8,461
Owens School District No.6	080306000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 22.668	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Peach Springs Unified District	080208000	\$1,432,558	\$62,193	\$859,585	\$335,175	\$1,008,015	\$3,697,526
Total ADM: 201.268	Per ADM Amounts:	\$7,118	\$309	\$4,271	\$1,665	\$5,008	\$18,371
Topock Elementary District	080412000	\$567,169	\$37,031	\$365,637	\$8,927	\$338,767	\$1,317,531
Total ADM: 103.606	Per ADM Amounts:	\$5,474	\$357	\$3,529	\$86	\$3,270	\$12,717
Valentine Elementary District	080322000	\$342,857	\$20,723	\$162,766	\$8,573	\$112,882	\$647,801
Total ADM: 66.930	Per ADM Amounts:	\$5,123	\$310	\$2,432	\$128	\$1,687	\$9,679
Western Arizona Vocational District #50	080850000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 899.205	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$180,348	\$10,104	\$127,573	\$493	\$104,328	\$422,846
Total ADM: 19.549	Per ADM Amounts:	\$9,225	\$517	\$6,526	\$25	\$5,337	\$21,630
Mohave Totals		\$68,673,733	\$3,390,623	\$17,753,802	\$8,801,424	\$43,119,093	\$141,738,675
Total ADM: 20,191.272	Per ADM Amounts:	\$3,401	\$168	\$879	\$436	\$2,136	\$7,020

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>								
Blue Ridge Unified School District No. 32	090232000		\$8,777,851	\$125,312	\$1,916,502	\$761,573	\$4,324,261	\$15,905,499
Total ADM: 1,996.110	Per ADM Amounts:		\$4,397	\$63	\$960	\$382	\$2,166	\$7,968
Cedar Unified District	090225000		\$1,134,661	\$42,344	\$772,688	\$316,023	\$1,214,095	\$3,479,811
Total ADM: 137.439	Per ADM Amounts:		\$8,256	\$308	\$5,622	\$2,299	\$8,834	\$25,319
Heber-Overgaard Unified District	090206000		\$2,045,697	\$112,709	\$669,321	\$226,647	\$1,416,789	\$4,471,163
Total ADM: 417.555	Per ADM Amounts:		\$4,899	\$270	\$1,603	\$543	\$3,393	\$10,708
Holbrook Unified District	090203000		\$10,887,367	\$445,550	\$1,882,074	\$1,720,755	\$6,735,324	\$21,671,070
Total ADM: 1,999.474	Per ADM Amounts:		\$5,445	\$223	\$941	\$861	\$3,369	\$10,838
Joseph City Unified District	090202000		\$1,906,500	\$166,595	\$576,666	\$485,029	\$1,601,888	\$4,736,678
Total ADM: 380.097	Per ADM Amounts:		\$5,016	\$438	\$1,517	\$1,276	\$4,214	\$12,462
Kayenta Unified District	090227000		\$8,534,527	\$367,002	\$2,666,318	\$2,147,555	\$8,362,375	\$22,077,777
Total ADM: 1,717.301	Per ADM Amounts:		\$4,970	\$214	\$1,553	\$1,251	\$4,869	\$12,856
Navajo County Accommodation District #99	090199000		\$156,293	\$11,677	\$129,141	\$1	\$84,244	\$381,356
Total ADM: 8.980	Per ADM Amounts:		\$17,405	\$1,300	\$14,381	\$0	\$9,381	\$42,467
Northeast Arizona Technological Institute of	090836000		\$123,427	\$28,295	\$494,116	\$36,767	\$200,930	\$883,535
Total ADM: 882.059	Per ADM Amounts:		\$140	\$32	\$560	\$42	\$228	\$1,002
Northern Arizona Vocational Institute of Technology	090835000		\$3,502,875	\$96,157	\$465,543	\$94,785	\$97,509	\$4,256,869
Total ADM: 1,032.747	Per ADM Amounts:		\$3,392	\$93	\$451	\$92	\$94	\$4,122
Pinon Unified District	090204000		\$7,623,920	\$362,843	\$2,236,234	\$1,640,136	\$6,849,907	\$18,713,040
Total ADM: 1,217.142	Per ADM Amounts:		\$6,264	\$298	\$1,837	\$1,348	\$5,628	\$15,375
Show Low Unified District	090210000		\$9,040,507	\$292,186	\$1,640,343	\$979,814	\$4,686,063	\$16,638,913
Total ADM: 2,353.778	Per ADM Amounts:		\$3,841	\$124	\$697	\$416	\$1,991	\$7,069
Snowflake Unified District	090205000		\$8,277,228	\$599,339	\$1,471,013	\$1,420,979	\$3,552,650	\$15,321,209
Total ADM: 2,276.662	Per ADM Amounts:		\$3,636	\$263	\$646	\$624	\$1,560	\$6,730
Whiteriver Unified District	090220000		\$9,941,827	\$377,547	\$2,288,820	\$1,596,641	\$7,370,235	\$21,575,070
Total ADM: 2,158.726	Per ADM Amounts:		\$4,605	\$175	\$1,060	\$740	\$3,414	\$9,994
Winslow Unified District	090201000		\$7,721,977	\$598,701	\$1,771,388	\$875,465	\$5,821,466	\$16,788,997
Total ADM: 2,104.627	Per ADM Amounts:		\$3,669	\$284	\$842	\$416	\$2,766	\$7,977
Navajo Totals			\$79,674,657	\$3,626,257	\$18,980,167	\$12,302,170	\$52,317,736	\$166,900,987
Total ADM: 18,682.697	Per ADM Amounts:		\$4,265	\$194	\$1,016	\$658	\$2,800	\$8,933

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Ajo Unified District		100215000	\$1,737,406	\$163,563	\$514,733	\$246,156	\$898,606	\$3,560,464
Total ADM:	398.015	Per ADM Amounts:	\$4,365	\$411	\$1,293	\$618	\$2,258	\$8,946
Altar Valley Elementary District		100351000	\$2,600,770	\$138,428	\$825,079	\$404,240	\$2,378,985	\$6,347,502
Total ADM:	916.077	Per ADM Amounts:	\$2,839	\$151	\$901	\$441	\$2,597	\$6,929
Amphitheater Unified District		100210000	\$53,713,240	\$3,141,490	\$9,404,090	\$9,490,135	\$26,883,465	\$102,632,420
Total ADM:	13,379.574	Per ADM Amounts:	\$4,015	\$235	\$703	\$709	\$2,009	\$7,671
Baboquivari Unified School District #40		100240000	\$6,730,591	\$338,831	\$2,550,532	\$1,518,576	\$5,337,938	\$16,476,468
Total ADM:	951.828	Per ADM Amounts:	\$7,071	\$356	\$2,680	\$1,595	\$5,608	\$17,310
Catalina Foothills Unified District		100216000	\$17,700,569	\$791,595	\$4,305,098	\$2,077,921	\$9,081,922	\$33,957,105
Total ADM:	4,854.176	Per ADM Amounts:	\$3,646	\$163	\$887	\$428	\$1,871	\$6,995
Continental Elementary District		100339000	\$3,779,687	\$147,747	\$697,313	\$255,508	\$1,052,009	\$5,932,264
Total ADM:	754.479	Per ADM Amounts:	\$5,010	\$196	\$924	\$339	\$1,394	\$7,863
Empire Elementary District		100337000	\$0	\$0	\$9,586	\$0	\$0	\$9,586
Total ADM:	12.843	Per ADM Amounts:	\$0	\$0	\$746	\$0	\$0	\$746
Flowing Wells Unified District		100208000	\$21,079,523	\$1,004,008	\$4,421,107	\$3,258,892	\$11,035,172	\$40,798,702
Total ADM:	5,441.818	Per ADM Amounts:	\$3,874	\$184	\$812	\$599	\$2,028	\$7,497
Marana Unified District		100206000	\$44,980,826	\$1,818,226	\$8,987,900	\$6,869,155	\$25,015,111	\$87,671,218
Total ADM:	11,992.928	Per ADM Amounts:	\$3,751	\$152	\$749	\$573	\$2,086	\$7,310
Pima Accommodation District		100100000	\$562,317	\$6,277	\$259,851	\$19,914	\$52,449	\$900,808
Total ADM:	77.712	Per ADM Amounts:	\$7,236	\$81	\$3,344	\$256	\$675	\$11,592
Pima County JTED		100811000	\$12,009,312	\$418,194	\$2,886,474	\$411,594	\$1,299,769	\$17,025,343
Total ADM:	3,902.098	Per ADM Amounts:	\$3,078	\$107	\$740	\$105	\$333	\$4,363
Redington Elementary District		100344000	\$0	\$0	\$9,552	\$0	\$14,000	\$23,552
Total ADM:	0.000	Per ADM Amounts:						
Sahuarita Unified District		100230000	\$20,125,971	\$1,009,306	\$4,059,294	\$2,758,509	\$10,061,971	\$38,015,051
Total ADM:	5,636.509	Per ADM Amounts:	\$3,571	\$179	\$720	\$489	\$1,785	\$6,744
San Fernando Elementary District		100335000	\$141,786	\$12,310	\$112,464	\$1,588	\$132,536	\$400,684
Total ADM:	25.135	Per ADM Amounts:	\$5,641	\$490	\$4,474	\$63	\$5,273	\$15,941
Sunnyside Unified District		100212000	\$62,396,697	\$1,891,820	\$12,048,383	\$12,243,869	\$35,990,713	\$124,571,482
Total ADM:	16,347.566	Per ADM Amounts:	\$3,817	\$116	\$737	\$749	\$2,202	\$7,620

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District		100213000	\$8,483,077	\$169,286	\$1,966,113	\$980,324	\$2,849,358	\$14,448,158
Total ADM:	1,996.530	Per ADM Amounts:	\$4,249	\$85	\$985	\$491	\$1,427	\$7,237
Tucson Unified District		100201000	\$175,351,360	\$9,024,647	\$45,091,348	\$36,374,224	\$117,023,105	\$382,864,684
Total ADM:	45,970.406	Per ADM Amounts:	\$3,814	\$196	\$981	\$791	\$2,546	\$8,329
Vail Unified District		100220000	\$43,895,511	\$1,937,907	\$9,078,191	\$6,542,489	\$27,473,638	\$88,927,736
Total ADM:	11,781.592	Per ADM Amounts:	\$3,726	\$164	\$771	\$555	\$2,332	\$7,548
Pima Totals			\$475,288,643	\$22,013,635	\$107,227,108	\$83,453,094	\$276,580,747	\$964,563,227
Total ADM:	124,439.286	Per ADM Amounts:	\$3,819	\$177	\$862	\$671	\$2,223	\$7,751

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County								
Apache Junction Unified District		110243000	\$16,150,666	\$497,401	\$2,707,757	\$2,418,154	\$8,395,146	\$30,169,124
Total ADM:	4,356.078	Per ADM Amounts:	\$3,708	\$114	\$622	\$555	\$1,927	\$6,926
Casa Grande Elementary District		110404000	\$24,089,737	\$611,637	\$5,587,204	\$3,102,204	\$15,993,610	\$49,384,392
Total ADM:	6,641.100	Per ADM Amounts:	\$3,627	\$92	\$841	\$467	\$2,408	\$7,436
Casa Grande Union High School District		110502000	\$15,229,359	\$481,330	\$3,224,558	\$2,451,153	\$15,641,176	\$37,027,576
Total ADM:	3,729.396	Per ADM Amounts:	\$4,084	\$129	\$865	\$657	\$4,194	\$9,929
Central Arizona Valley Institute of Technology		110801000	\$1,284,950	\$195,431	\$481,801	\$1,041,719	\$520,229	\$3,524,130
Total ADM:	1,001.820	Per ADM Amounts:	\$1,283	\$195	\$481	\$1,040	\$519	\$3,518
Cobre Valley Institute of Technology District		110802000	\$499,071	\$29,591	\$264,005	\$25,294	\$99,602	\$917,563
Total ADM:	222.948	Per ADM Amounts:	\$2,239	\$133	\$1,184	\$113	\$447	\$4,116
Coolidge Unified District		110221000	\$12,028,635	\$439,102	\$3,199,711	\$1,679,227	\$9,920,238	\$27,266,913
Total ADM:	3,392.997	Per ADM Amounts:	\$3,545	\$129	\$943	\$495	\$2,924	\$8,036
Eloy Elementary District		110411000	\$3,620,931	\$339,954	\$1,287,230	\$779,495	\$2,933,743	\$8,961,353
Total ADM:	925.125	Per ADM Amounts:	\$3,914	\$367	\$1,391	\$843	\$3,171	\$9,687
Florence Unified School District		110201000	\$29,846,469	\$649,508	\$6,879,059	\$3,707,855	\$17,837,847	\$58,920,738
Total ADM:	8,053.585	Per ADM Amounts:	\$3,706	\$81	\$854	\$460	\$2,215	\$7,316
J O Combs Unified School District		110244000	\$15,368,375	\$409,137	\$3,038,179	\$2,795,890	\$7,173,804	\$28,785,385
Total ADM:	4,298.701	Per ADM Amounts:	\$3,575	\$95	\$707	\$650	\$1,669	\$6,696
Mammoth-San Manuel Unified District		110208000	\$3,555,769	\$226,294	\$753,146	\$535,071	\$2,016,286	\$7,086,566
Total ADM:	766.422	Per ADM Amounts:	\$4,639	\$295	\$983	\$698	\$2,631	\$9,246
Maricopa Unified School District		110220000	\$19,442,912	\$858,104	\$4,265,333	\$3,805,115	\$14,094,412	\$42,465,876
Total ADM:	5,883.664	Per ADM Amounts:	\$3,305	\$146	\$725	\$647	\$2,396	\$7,218
Mary C O'Brien Accommodation District		110100000	\$1,894,099	\$46,371	\$545,267	\$436,400	\$1,648,832	\$4,570,969
Total ADM:	210.041	Per ADM Amounts:	\$9,018	\$221	\$2,596	\$2,078	\$7,850	\$21,762
Oracle Elementary District		110302000	\$2,051,113	\$105,878	\$523,554	\$272,146	\$1,359,605	\$4,312,296
Total ADM:	624.496	Per ADM Amounts:	\$3,284	\$170	\$838	\$436	\$2,177	\$6,905
Picacho Elementary District		110433000	\$821,134	\$40,557	\$272,555	\$48,189	\$429,041	\$1,611,476
Total ADM:	180.531	Per ADM Amounts:	\$4,548	\$225	\$1,510	\$267	\$2,377	\$8,926
Ray Unified District		110203000	\$2,138,797	\$85,607	\$646,817	\$317,585	\$1,010,799	\$4,199,605
Total ADM:	463.817	Per ADM Amounts:	\$4,611	\$185	\$1,395	\$685	\$2,179	\$9,054

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>								
Red Rock Elementary District	110405000		\$1,249,787	(\$8,573)	\$319,323	\$95,835	\$340,004	\$1,996,376
Total ADM: 302.836	Per ADM Amounts:		\$4,127	(\$28)	\$1,054	\$316	\$1,123	\$6,592
Sacaton Elementary District	110418000		\$3,855,182	\$206,829	\$1,557,452	\$835,228	\$2,492,555	\$8,947,246
Total ADM: 474.581	Per ADM Amounts:		\$8,123	\$436	\$3,282	\$1,760	\$5,252	\$18,853
Santa Cruz Valley Union High School District	110540000		\$1,488,962	\$133,813	\$620,742	\$355,633	\$1,358,824	\$3,957,974
Total ADM: 407.250	Per ADM Amounts:		\$3,656	\$329	\$1,524	\$873	\$3,337	\$9,719
Stanfield Elementary District	110424000		\$1,967,736	\$63,046	\$815,130	\$139,752	\$1,549,065	\$4,534,729
Total ADM: 499.376	Per ADM Amounts:		\$3,940	\$126	\$1,632	\$280	\$3,102	\$9,081
Superior Unified School District	110215000		\$1,794,677	\$58,581	\$685,386	\$138,912	\$1,153,256	\$3,830,812
Total ADM: 390.803	Per ADM Amounts:		\$4,592	\$150	\$1,754	\$355	\$2,951	\$9,802
Toltec School District	110422000		\$5,108,798	\$139,726	\$1,951,206	\$590,129	\$3,831,958	\$11,621,817
Total ADM: 1,122.027	Per ADM Amounts:		\$4,553	\$125	\$1,739	\$526	\$3,415	\$10,358
Pinal Totals			\$163,487,159	\$5,609,324	\$39,625,415	\$25,570,986	\$109,800,032	\$344,092,916
Total ADM: 43,947.594	Per ADM Amounts:		\$3,720	\$128	\$902	\$582	\$2,498	\$7,830

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$19,441,203	\$1,368,858	\$7,775,317	\$2,980,486	\$12,568,973	\$44,134,837
Total ADM: 5,617.615	Per ADM Amounts:	\$3,461	\$244	\$1,384	\$531	\$2,237	\$7,857
Patagonia Elementary District	120406000	\$711,108	\$51,604	\$200,527	\$61,513	\$328,708	\$1,353,460
Total ADM: 84.307	Per ADM Amounts:	\$8,435	\$612	\$2,379	\$730	\$3,899	\$16,054
Patagonia Union High School District	120520000	\$530,258	\$37,916	\$255,724	\$100,068	\$703,329	\$1,627,295
Total ADM: 79.274	Per ADM Amounts:	\$6,689	\$478	\$3,226	\$1,262	\$8,872	\$20,527
Santa Cruz Elementary District	120328000	\$1,193,558	\$38,534	\$363,909	\$0	\$515,215	\$2,111,216
Total ADM: 275.750	Per ADM Amounts:	\$4,328	\$140	\$1,320	\$0	\$1,868	\$7,656
Santa Cruz Valley Unified District	120235000	\$11,480,906	\$828,789	\$4,065,471	\$1,981,820	\$7,622,715	\$25,979,701
Total ADM: 3,233.291	Per ADM Amounts:	\$3,551	\$256	\$1,257	\$613	\$2,358	\$8,035
Sonoita Elementary District	120425000	\$1,023,942	\$60,137	\$315,346	\$47,975	\$526,888	\$1,974,288
Total ADM: 106.776	Per ADM Amounts:	\$9,590	\$563	\$2,953	\$449	\$4,935	\$18,490
Santa Cruz Totals		\$34,380,975	\$2,385,838	\$12,976,294	\$5,171,862	\$22,265,828	\$77,180,797
Total ADM: 9,397.013	Per ADM Amounts:	\$3,659	\$254	\$1,381	\$550	\$2,369	\$8,213

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>								
Ash Fork Joint Unified District	130231000		\$1,210,445	\$90,315	\$598,303	\$124,611	\$760,007	\$2,783,681
Total ADM: 226.995	Per ADM Amounts:		\$5,332	\$398	\$2,636	\$549	\$3,348	\$12,263
Bagdad Unified District	130220000		\$2,643,525	\$277,315	\$845,020	\$322,750	\$1,067,275	\$5,155,885
Total ADM: 442.257	Per ADM Amounts:		\$5,977	\$627	\$1,911	\$730	\$2,413	\$11,658
Beaver Creek Elementary District	130326000		\$2,010,957	\$62,814	\$334,735	\$213,935	\$875,974	\$3,498,415
Total ADM: 405.868	Per ADM Amounts:		\$4,955	\$155	\$825	\$527	\$2,158	\$8,620
Camp Verde Unified District	130228000		\$6,572,001	\$326,131	\$1,190,465	\$906,640	\$3,823,008	\$12,818,245
Total ADM: 1,429.839	Per ADM Amounts:		\$4,596	\$228	\$833	\$634	\$2,674	\$8,965
Canon Elementary District	130350000		\$1,326,132	\$30,435	\$335,589	\$18,839	\$435,184	\$2,146,179
Total ADM: 172.648	Per ADM Amounts:		\$7,681	\$176	\$1,944	\$109	\$2,521	\$12,431
Chino Valley Unified District	130251000		\$7,801,545	\$248,999	\$2,684,377	\$1,348,873	\$4,941,950	\$17,025,744
Total ADM: 2,225.292	Per ADM Amounts:		\$3,506	\$112	\$1,206	\$606	\$2,221	\$7,651
Clarkdale-Jerome Elementary District	130403000		\$2,136,025	\$133,893	\$403,466	\$333,948	\$729,252	\$3,736,584
Total ADM: 446.445	Per ADM Amounts:		\$4,785	\$300	\$904	\$748	\$1,633	\$8,370
Congress Elementary District	130317000		\$812,598	\$21,125	\$257,574	\$43,739	\$386,307	\$1,521,343
Total ADM: 147.128	Per ADM Amounts:		\$5,523	\$144	\$1,751	\$297	\$2,626	\$10,340
Cottonwood-Oak Creek Elementary District	130406000		\$7,702,655	\$292,316	\$3,013,656	\$882,118	\$6,271,504	\$18,162,249
Total ADM: 2,029.319	Per ADM Amounts:		\$3,796	\$144	\$1,485	\$435	\$3,090	\$8,950
Crown King Elementary District	130341000		\$33,043	\$983	\$18,931	\$0	\$30,342	\$83,299
Total ADM: 0.320	Per ADM Amounts:		\$103,259	\$3,072	\$59,159	\$0	\$94,819	\$260,309
Hillside Elementary District	130335000		\$213,964	\$13,673	\$53,300	\$3,237	\$55,952	\$340,126
Total ADM: 28.279	Per ADM Amounts:		\$7,566	\$484	\$1,885	\$114	\$1,979	\$12,028
Humboldt Unified District	130222000		\$2,797,002	\$761,136	\$2,056,425	\$2,870,176	\$2,451,906	\$10,936,645
Total ADM: 5,562.280	Per ADM Amounts:		\$503	\$137	\$370	\$516	\$441	\$1,966
Kirkland Elementary District	130323000		\$632,024	\$20,206	\$149,977	\$56,166	\$237,838	\$1,096,211
Total ADM: 88.933	Per ADM Amounts:		\$7,107	\$227	\$1,686	\$632	\$2,674	\$12,326
Mayer Unified School District	130243000		\$2,498,050	\$133,821	\$794,906	\$369,452	\$1,578,961	\$5,375,190
Total ADM: 568.519	Per ADM Amounts:		\$4,394	\$235	\$1,398	\$650	\$2,777	\$9,455
Mingus Union High School District	130504000		\$5,374,850	\$289,252	\$1,101,146	\$688,174	\$2,016,683	\$9,470,105
Total ADM: 1,180.882	Per ADM Amounts:		\$4,552	\$245	\$932	\$583	\$1,708	\$8,020



Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mountain Institute JTED	130802000	\$960,346	\$50,225	\$727,149	\$168,199	\$371,913	\$2,277,832
Total ADM: 499.984	Per ADM Amounts:	\$1,921	\$100	\$1,454	\$336	\$744	\$4,556
Prescott Unified District	130201000	\$16,039,880	\$437,002	\$3,964,660	\$2,775,095	\$8,598,901	\$31,815,538
Total ADM: 4,301.099	Per ADM Amounts:	\$3,729	\$102	\$922	\$645	\$1,999	\$7,397
Sedona-Oak Creek JUSD #9	130209000	\$4,852,051	\$204,359	\$1,125,557	\$582,663	\$2,868,954	\$9,633,584
Total ADM: 1,149.058	Per ADM Amounts:	\$4,223	\$178	\$980	\$507	\$2,497	\$8,384
Seligman Unified District	130240000	\$1,294,188	\$15,598	\$341,929	\$147,208	\$962,831	\$2,761,754
Total ADM: 135.065	Per ADM Amounts:	\$9,582	\$115	\$2,532	\$1,090	\$7,129	\$20,448
Skull Valley Elementary District	130315000	\$283,868	\$4,897	\$60,941	\$15,376	\$127,188	\$492,270
Total ADM: 45.874	Per ADM Amounts:	\$6,188	\$107	\$1,328	\$335	\$2,773	\$10,731
Valley Academy for Career and Technology	130801000	\$689,625	\$842	\$330,865	\$25,133	\$94,534	\$1,140,999
Total ADM: 296.603	Per ADM Amounts:	\$2,325	\$3	\$1,116	\$85	\$319	\$3,847
Walnut Grove Elementary District	130307000	\$4,794	\$0	\$1,946	\$0	\$1,308	\$8,048
Total ADM: 0.000	Per ADM Amounts:						
Williamson Valley Elementary School District	130302000	\$1,407	\$125	\$28,692	\$0	\$51,941	\$82,165
Total ADM: 22.147	Per ADM Amounts:	\$64	\$6	\$1,296	\$0	\$2,345	\$3,710
Yarnell Elementary District	130352000	\$357,951	\$13,061	\$134,535	\$71,555	\$195,550	\$772,652
Total ADM: 48.063	Per ADM Amounts:	\$7,448	\$272	\$2,799	\$1,489	\$4,069	\$16,076
Yavapai Accommodation School District	130199000	\$501,287	\$10,053	\$293,698	\$99,901	\$171,865	\$1,076,804
Total ADM: 89.833	Per ADM Amounts:	\$5,580	\$112	\$3,269	\$1,112	\$1,913	\$11,987
Yavapai Totals		\$68,750,213	\$3,438,576	\$20,847,842	\$12,067,788	\$39,107,128	\$144,211,547
Total ADM: 21,542.730	Per ADM Amounts:	\$3,191	\$160	\$968	\$560	\$1,815	\$6,694

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County								
Antelope Union High School District	140550000		\$1,647,905	\$33,204	\$481,223	\$96,605	\$954,838	\$3,213,775
Total ADM: 240.881	Per ADM Amounts:		\$6,841	\$138	\$1,998	\$401	\$3,964	\$13,342
Crane Elementary District	140413000		\$22,320,807	\$445,973	\$4,805,076	\$2,226,687	\$11,888,419	\$41,686,962
Total ADM: 6,030.278	Per ADM Amounts:		\$3,701	\$74	\$797	\$369	\$1,971	\$6,913
Gadsden Elementary District	140432000		\$17,471,622	\$1,197,606	\$4,788,376	\$2,390,048	\$11,588,808	\$37,436,460
Total ADM: 5,111.253	Per ADM Amounts:		\$3,418	\$234	\$937	\$468	\$2,267	\$7,324
Hyder Elementary District	140416000		\$806,972	\$49,002	\$218,472	\$8,269	\$717,102	\$1,799,817
Total ADM: 94.987	Per ADM Amounts:		\$8,496	\$516	\$2,300	\$87	\$7,549	\$18,948
Mohawk Valley Elementary District	140417000		\$568,567	\$80,116	\$284,627	\$23,999	\$840,533	\$1,797,842
Total ADM: 137.295	Per ADM Amounts:		\$4,141	\$584	\$2,073	\$175	\$6,122	\$13,095
Somerton Elementary District	140411000		\$8,810,647	\$256,251	\$4,108,712	\$1,202,094	\$5,800,058	\$20,177,762
Total ADM: 2,691.678	Per ADM Amounts:		\$3,273	\$95	\$1,526	\$447	\$2,155	\$7,496
Wellton Elementary District	140424000		\$1,129,762	\$53,086	\$367,607	\$149,511	\$569,206	\$2,269,172
Total ADM: 232.960	Per ADM Amounts:		\$4,850	\$228	\$1,578	\$642	\$2,443	\$9,741
Yuma Elementary District	140401000		\$36,936,767	\$875,034	\$7,885,744	\$3,898,700	\$28,962,112	\$78,558,357
Total ADM: 8,447.536	Per ADM Amounts:		\$4,372	\$104	\$933	\$462	\$3,428	\$9,300
Yuma Union High School District	140570000		\$34,724,726	\$1,092,468	\$9,307,839	\$6,356,954	\$23,068,994	\$74,550,981
Total ADM: 10,539.478	Per ADM Amounts:		\$3,295	\$104	\$883	\$603	\$2,189	\$7,073
Yuma Totals			\$124,417,775	\$4,082,740	\$32,247,676	\$16,352,867	\$84,390,070	\$261,491,128
Total ADM: 33,526.346	Per ADM Amounts:		\$3,711	\$122	\$962	\$488	\$2,517	\$7,800

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$3,671,810,185	\$148,441,987	\$765,331,864	\$560,974,770	\$1,984,770,945	\$7,131,329,751
Total ADM:	933,721.287	Per ADM Amounts:	\$3,932	\$159	\$820	\$601	\$2,126	\$7,638

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Center for Academic Success, Inc.	028750000	\$4,585,270	\$338,758	\$1,119,810	\$1	\$2,424,576	\$8,468,415
Total Attending ADM: 1,097.577	Per ADM Amounts:	\$4,178	\$309	\$1,020	\$0	\$2,209	\$7,716
Cochise Community Development Corporation	028701000	\$1,471,169	\$83,502	\$370,112	\$182,337	\$456,698	\$2,563,818
Total Attending ADM: 368.803	Per ADM Amounts:	\$3,989	\$226	\$1,004	\$494	\$1,238	\$6,952
Omega Alpha Academy	028751000	\$1,411,300	\$105,526	\$465,252	\$132,209	\$901,075	\$3,015,362
Total Attending ADM: 395.306	Per ADM Amounts:	\$3,570	\$267	\$1,177	\$334	\$2,279	\$7,628
Visions Unlimited Academy, Inc.	038708000	\$261,689	\$6,225	\$42,271	\$150,202	\$130,726	\$591,113
Total Attending ADM: 43.396	Per ADM Amounts:	\$6,030	\$143	\$974	\$3,461	\$3,012	\$13,621
Cochise Totals		\$7,729,428	\$534,011	\$1,997,445	\$464,749	\$3,913,075	\$14,638,708
Total Attending ADM: 1,905.082	Per ADM Amounts:	\$4,057	\$280	\$1,048	\$244	\$2,054	\$7,684

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
BASIS School, Inc.	038707000	\$1,825,410	\$55,677	\$1,102,991	\$81,478	\$109,134	\$3,174,690
Total Attending ADM: 527.606	Per ADM Amounts:	\$3,460	\$106	\$2,091	\$154	\$207	\$6,017
Flagstaff Arts And Leadership Academy	038750000	\$1,413,435	\$40,931	\$364,249	\$248,175	\$486,910	\$2,553,700
Total Attending ADM: 323.502	Per ADM Amounts:	\$4,369	\$127	\$1,126	\$767	\$1,505	\$7,894
Flagstaff Junior Academy	038752000	\$976,337	\$23,348	\$320,403	\$2,489	\$269,103	\$1,591,680
Total Attending ADM: 270.744	Per ADM Amounts:	\$3,606	\$86	\$1,183	\$9	\$994	\$5,879
Flagstaff Montessori, L.L.C.	038705000	\$928,929	\$46,337	\$1	\$1	\$557,966	\$1,533,234
Total Attending ADM: 233.595	Per ADM Amounts:	\$3,977	\$198	\$0	\$0	\$2,389	\$6,564
Haven Montessori Children's House, Inc.	038755000	\$313,153	\$20,587	\$95,008	\$20,000	\$80,412	\$529,160
Total Attending ADM: 78.717	Per ADM Amounts:	\$3,978	\$262	\$1,207	\$254	\$1,022	\$6,722
Mountain School, Inc.	038751000	\$842,545	\$33,184	\$424,281	\$282	\$102,080	\$1,402,372
Total Attending ADM: 178.163	Per ADM Amounts:	\$4,729	\$186	\$2,381	\$2	\$573	\$7,871
Northland Preparatory Academy	038701000	\$2,542,732	\$93,874	\$664,402	\$285,084	\$1,278,493	\$4,864,585
Total Attending ADM: 639.454	Per ADM Amounts:	\$3,976	\$147	\$1,039	\$446	\$1,999	\$7,607
Painted Desert Demonstration Projects, Inc.	038753000	\$634,938	\$34,751	\$379,064	\$83,994	\$993,568	\$2,126,315
Total Attending ADM: 91.222	Per ADM Amounts:	\$6,960	\$381	\$4,155	\$921	\$10,892	\$23,309
PEAK School Inc., The	038702000	\$437,307	\$50,281	\$234,835	\$15,154	\$205,636	\$943,213
Total Attending ADM: 150.324	Per ADM Amounts:	\$2,909	\$334	\$1,562	\$101	\$1,368	\$6,275
Pine Forest Education Association, Inc.	038706000	\$1,255,423	\$65,960	\$236,522	\$42,400	\$401,731	\$2,002,036
Total Attending ADM: 238.988	Per ADM Amounts:	\$5,253	\$276	\$990	\$177	\$1,681	\$8,377
Coconino Totals		\$11,170,209	\$464,930	\$3,821,756	\$779,057	\$4,485,033	\$20,720,985
Total Attending ADM: 2,732.315	Per ADM Amounts:	\$4,088	\$170	\$1,399	\$285	\$1,641	\$7,584

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>							
Destiny School, Inc.	048701000	\$1,381,757	\$97,387	\$610,450	\$25,985	\$687,014	\$2,802,593
Total Attending ADM: 281.131	Per ADM Amounts:	\$4,915	\$346	\$2,171	\$92	\$2,444	\$9,969
Liberty High School	048750000	\$365,498	\$14,602	\$195,034	\$2,142	\$68,165	\$645,441
Total Attending ADM: 85.431	Per ADM Amounts:	\$4,278	\$171	\$2,283	\$25	\$798	\$7,555
The Shelby School	048703000	\$184,208	\$23,620	\$68,329	\$1,100	\$65,883	\$343,140
Total Attending ADM: 42.014	Per ADM Amounts:	\$4,384	\$562	\$1,626	\$26	\$1,568	\$8,167
Gila Totals		\$1,931,463	\$135,609	\$873,813	\$29,227	\$821,062	\$3,791,174
Total Attending ADM: 408.576	Per ADM Amounts:	\$4,727	\$332	\$2,139	\$72	\$2,010	\$9,279

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Discovery Plus Academy	058703000	\$346,464	\$14,538	\$111,848	\$27,348	\$66,741	\$566,939
Total Attending ADM: 95.659	Per ADM Amounts:	\$3,622	\$152	\$1,169	\$286	\$698	\$5,927
Triumphant Learning Center	058702000	\$242,373	\$23,524	\$146,684	\$48,345	\$157,566	\$618,492
Total Attending ADM: 96.438	Per ADM Amounts:	\$2,513	\$244	\$1,521	\$501	\$1,634	\$6,413
Graham Totals		\$588,837	\$38,062	\$258,532	\$75,693	\$224,307	\$1,185,431
Total Attending ADM: 192.097	Per ADM Amounts:	\$3,065	\$198	\$1,346	\$394	\$1,168	\$6,171

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Academy Of Excellence, Inc.	078604000	\$489,921	\$26,422	\$250,873	\$55,119	\$382,881	\$1,205,216
Total Attending ADM: 140.512	Per ADM Amounts:	\$3,487	\$188	\$1,785	\$392	\$2,725	\$8,577
Academy with Community Partners Inc	078794000	\$388,014	\$6,765	\$243,485	\$57,900	\$164,166	\$860,330
Total Attending ADM: 137.960	Per ADM Amounts:	\$2,813	\$49	\$1,765	\$420	\$1,190	\$6,236
Accelerated Learning Center, Inc.	078979000	\$380,678	\$9,459	\$255,808	\$0	\$321,245	\$967,190
Total Attending ADM: 201.806	Per ADM Amounts:	\$1,886	\$47	\$1,268	\$0	\$1,592	\$4,793
Acclaim Charter School	078701000	\$1,315,019	\$9,184	\$489,391	\$162,779	\$1,013,166	\$2,989,539
Total Attending ADM: 364.909	Per ADM Amounts:	\$3,604	\$25	\$1,341	\$446	\$2,776	\$8,193
Ahwatukee Foothills Prep Early College High	078582000	\$97,122	\$10,858	\$29,771	\$3,221	\$9,530	\$150,502
Total Attending ADM: 19.675	Per ADM Amounts:	\$4,936	\$552	\$1,513	\$164	\$484	\$7,649
Ahwatukee Foothills Prep, Inc.	078501000	\$897,927	\$83,131	\$536,545	\$5,800	\$1,063,810	\$2,587,213
Total Attending ADM: 228.817	Per ADM Amounts:	\$3,924	\$363	\$2,345	\$25	\$4,649	\$11,307
AIBT Non-Profit Charter High School - Phoenix	078793000	\$433,402	\$12,377	\$598,413	\$147,373	\$647,780	\$1,839,345
Total Attending ADM: 357.953	Per ADM Amounts:	\$1,211	\$35	\$1,672	\$412	\$1,810	\$5,139
All Aboard Charter School	078967000	\$336,055	\$9,288	\$126,145	\$36,674	\$219,053	\$727,215
Total Attending ADM: 98.405	Per ADM Amounts:	\$3,415	\$94	\$1,282	\$373	\$2,226	\$7,390
Allen-Cochran Enterprises, Inc.	078724000	\$1,074,356	\$143,190	\$256,475	\$112,484	\$896,097	\$2,482,602
Total Attending ADM: 343.960	Per ADM Amounts:	\$3,123	\$416	\$746	\$327	\$2,605	\$7,218
Ambassador Academy	078529000	\$209,526	\$1,298	\$76,420	\$4,586	\$91,589	\$383,419
Total Attending ADM: 42.128	Per ADM Amounts:	\$4,974	\$31	\$1,814	\$109	\$2,174	\$9,101
American Basic Schools LLC	078989000	\$2,389,435	\$245,894	\$667,084	\$87,041	\$1,619,540	\$5,008,994
Total Attending ADM: 810.598	Per ADM Amounts:	\$2,948	\$303	\$823	\$107	\$1,998	\$6,179
American Charter Schools Foundation d.b.a.	078950000	\$595,969	\$10,920	\$434,528	\$91,176	\$1,012,360	\$2,144,953
Total Attending ADM: 229.903	Per ADM Amounts:	\$2,592	\$47	\$1,890	\$397	\$4,403	\$9,330
American Charter Schools Foundation d.b.a. Desert	078947000	\$564,076	\$9,198	\$390,021	\$69,463	\$1,147,237	\$2,179,995
Total Attending ADM: 201.511	Per ADM Amounts:	\$2,799	\$46	\$1,935	\$345	\$5,693	\$10,818
American Charter Schools Foundation d.b.a. Estrella	078948000	\$633,875	\$5,180	\$544,038	\$62,849	\$1,272,817	\$2,518,759
Total Attending ADM: 293.842	Per ADM Amounts:	\$2,157	\$18	\$1,851	\$214	\$4,332	\$8,572
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,218,741	\$40,254	\$885,936	\$132,809	\$1,491,481	\$3,769,221
Total Attending ADM: 488.705	Per ADM Amounts:	\$2,494	\$82	\$1,813	\$272	\$3,052	\$7,713



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
American Charter Schools Foundation d.b.a. South	078983000	\$936,885	\$37,816	\$892,633	\$168,028	\$1,736,836	\$3,772,198
Total Attending ADM: 503.874	Per ADM Amounts:	\$1,859	\$75	\$1,772	\$333	\$3,447	\$7,486
American Charter Schools Foundation d.b.a. South	078517000	\$1,051,529	\$11,407	\$635,380	\$161,650	\$1,532,953	\$3,392,919
Total Attending ADM: 445.888	Per ADM Amounts:	\$2,358	\$26	\$1,425	\$363	\$3,438	\$7,609
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,310,621	\$29,192	\$968,080	\$205,166	\$1,605,650	\$4,118,709
Total Attending ADM: 565.107	Per ADM Amounts:	\$2,319	\$52	\$1,713	\$363	\$2,841	\$7,288
American Charter Schools Foundation d.b.a. West	078956000	\$1,067,516	\$28,679	\$815,731	\$108,701	\$1,593,368	\$3,613,995
Total Attending ADM: 424.708	Per ADM Amounts:	\$2,514	\$68	\$1,921	\$256	\$3,752	\$8,509
American Leadership Academy, Inc.	078725000	\$7,442,631	\$1,287,095	\$4,587,011	\$1,391,619	\$5,007,366	\$19,715,722
Total Attending ADM: 3,906.021	Per ADM Amounts:	\$1,905	\$330	\$1,174	\$356	\$1,282	\$5,048
American Virtual Academy	078926000	\$20,331,597	\$42,249	\$9,051,367	\$3,596,301	\$1,578,315	\$34,599,829
Total Attending ADM: 5,172.265	Per ADM Amounts:	\$3,931	\$8	\$1,750	\$695	\$305	\$6,689
Anthem Preparatory Academy	078525000	\$2,726,013	\$215,938	\$1,133,240	\$0	\$1,092,794	\$5,167,985
Total Attending ADM: 695.046	Per ADM Amounts:	\$3,922	\$311	\$1,630	\$0	\$1,572	\$7,435
Archway Classical Academy Arete	078247000	\$1,887,283	\$214,173	\$776,665	\$0	\$757,225	\$3,635,346
Total Attending ADM: 474.444	Per ADM Amounts:	\$3,978	\$451	\$1,637	\$0	\$1,596	\$7,662
Archway Classical Academy Chandler	078597000	\$1,950,448	\$201,341	\$659,292	\$0	\$739,694	\$3,550,775
Total Attending ADM: 470.817	Per ADM Amounts:	\$4,143	\$428	\$1,400	\$0	\$1,571	\$7,542
Archway Classical Academy Cicero	078248000	\$1,776,838	\$114,320	\$794,389	\$0	\$869,342	\$3,554,889
Total Attending ADM: 473.402	Per ADM Amounts:	\$3,753	\$241	\$1,678	\$0	\$1,836	\$7,509
Archway Classical Academy Glendale	078406000	\$2,124,840	\$128,798	\$714,070	\$0	\$845,903	\$3,813,611
Total Attending ADM: 490.894	Per ADM Amounts:	\$4,329	\$262	\$1,455	\$0	\$1,723	\$7,769
Archway Classical Academy North Phoenix	078214000	\$1,900,928	\$169,805	\$750,813	\$0	\$615,513	\$3,437,059
Total Attending ADM: 446.480	Per ADM Amounts:	\$4,258	\$380	\$1,682	\$0	\$1,379	\$7,698
Archway Classical Academy Scottsdale	078590000	\$1,554,597	\$180,009	\$570,869	\$0	\$658,380	\$2,963,855
Total Attending ADM: 360.619	Per ADM Amounts:	\$4,311	\$499	\$1,583	\$0	\$1,826	\$8,219
Archway Classical Academy Trivium	078595000	\$1,925,381	\$121,664	\$729,109	\$0	\$754,248	\$3,530,402
Total Attending ADM: 496.587	Per ADM Amounts:	\$3,877	\$245	\$1,468	\$0	\$1,519	\$7,109
Archway Classical Academy Veritas	078596000	\$2,113,173	\$187,796	\$775,009	\$0	\$1,010,218	\$4,086,196
Total Attending ADM: 473.409	Per ADM Amounts:	\$4,464	\$397	\$1,637	\$0	\$2,134	\$8,631

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Arete Preparatory Academy	078527000	\$1,913,638	\$270,361	\$913,755	\$0	\$959,856	\$4,057,610
Total Attending ADM: 492.905	Per ADM Amounts:	\$3,882	\$549	\$1,854	\$0	\$1,947	\$8,232
Arizona Academy of Science And Technology, Inc.	078665000	\$285,623	\$15,547	\$68,075	\$38,080	\$54,713	\$462,038
Total Attending ADM: 82.723	Per ADM Amounts:	\$3,453	\$188	\$823	\$460	\$661	\$5,585
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,009,974	\$42,436	\$420,144	\$176,643	\$178,798	\$1,827,995
Total Attending ADM: 381.348	Per ADM Amounts:	\$2,648	\$111	\$1,102	\$463	\$469	\$4,794
Arizona Agribusiness & Equine Center, Inc.	078993000	\$896,502	\$25,577	\$414,046	\$173,728	\$143,289	\$1,653,142
Total Attending ADM: 375.055	Per ADM Amounts:	\$2,390	\$68	\$1,104	\$463	\$382	\$4,408
Arizona Agribusiness & Equine Center, Inc.	078510000	\$604,131	\$18,744	\$192,855	\$78,699	\$87,075	\$981,504
Total Attending ADM: 169.899	Per ADM Amounts:	\$3,556	\$110	\$1,135	\$463	\$513	\$5,777
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,091,544	\$34,068	\$486,409	\$208,833	\$222,559	\$2,043,413
Total Attending ADM: 450.840	Per ADM Amounts:	\$2,421	\$76	\$1,079	\$463	\$494	\$4,532
Arizona Autism Charter Schools, Inc.	078226000	\$1,123,243	\$34,032	\$181,785	\$43,358	\$312,838	\$1,695,256
Total Attending ADM: 78.852	Per ADM Amounts:	\$14,245	\$432	\$2,305	\$550	\$3,967	\$21,499
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$194,131	\$1,092	\$227,486	\$21,850	\$193,002	\$637,561
Total Attending ADM: 82.772	Per ADM Amounts:	\$2,345	\$13	\$2,748	\$264	\$2,332	\$7,703
Arizona Connections Academy Charter School, Inc.	078511000	\$10,741,098	\$13,910	\$2,230,141	\$47,927	\$1,052,911	\$14,085,987
Total Attending ADM: 1,952.017	Per ADM Amounts:	\$5,503	\$7	\$1,142	\$25	\$539	\$7,216
Arizona Language Preparatory	078260000	\$102,018	\$1,939	\$101,230	\$2,349	\$56,233	\$263,769
Total Attending ADM: 23.035	Per ADM Amounts:	\$4,429	\$84	\$4,395	\$102	\$2,441	\$11,451
Arizona Montessori Charter School at Anthem	078991000	\$590,477	\$5,655	\$310,728	\$85,845	\$141,808	\$1,134,513
Total Attending ADM: 173.127	Per ADM Amounts:	\$3,411	\$33	\$1,795	\$496	\$819	\$6,553
Arizona School For The Arts	078722000	\$3,067,580	\$84,446	\$831,462	\$130,388	\$506,283	\$4,620,159
Total Attending ADM: 830.159	Per ADM Amounts:	\$3,695	\$102	\$1,002	\$157	\$610	\$5,565
ASU Preparatory Academy	078546000	\$1,476,118	\$166,647	\$487,077	\$203,866	\$885,651	\$3,219,359
Total Attending ADM: 348.428	Per ADM Amounts:	\$4,237	\$478	\$1,398	\$585	\$2,542	\$9,240
ASU Preparatory Academy	078207000	\$2,332,053	\$449,898	\$632,433	\$300,517	\$755,718	\$4,470,619
Total Attending ADM: 415.070	Per ADM Amounts:	\$5,618	\$1,084	\$1,524	\$724	\$1,821	\$10,771
ASU Preparatory Academy	078208000	\$1,027,395	\$125,586	\$262,041	\$121,653	\$335,779	\$1,872,454
Total Attending ADM: 193.305	Per ADM Amounts:	\$5,315	\$650	\$1,356	\$629	\$1,737	\$9,687

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
ASU Preparatory Academy	078205000	\$1,392,743	\$396,964	\$478,715	\$176,620	\$549,712	\$2,994,754
Total Attending ADM: 328.569	Per ADM Amounts:	\$4,239	\$1,208	\$1,457	\$538	\$1,673	\$9,115
ASU Preparatory Academy	078250000	\$1,066,204	\$84,547	\$439,708	\$133,067	\$654,008	\$2,377,534
Total Attending ADM: 357.280	Per ADM Amounts:	\$2,984	\$237	\$1,231	\$372	\$1,831	\$6,655
ASU Preparatory Academy	078251000	\$879,836	\$56,825	\$156,999	\$79,836	\$260,345	\$1,433,841
Total Attending ADM: 287.996	Per ADM Amounts:	\$3,055	\$197	\$545	\$277	\$904	\$4,979
Avondale Learning dba Precision Academy	078614000	\$390,526	\$1,837	\$134,070	\$48,457	\$113,616	\$688,506
Total Attending ADM: 89.958	Per ADM Amounts:	\$4,341	\$20	\$1,490	\$539	\$1,263	\$7,654
AZ Compass Schools, Inc.	078542000	\$503,065	\$5,699	\$191,039	\$127,712	\$1,469,405	\$2,296,920
Total Attending ADM: 136.890	Per ADM Amounts:	\$3,675	\$42	\$1,396	\$933	\$10,734	\$16,779
Ball Charter Schools (Dobson)	078988000	\$1,993,458	\$123,160	\$399,283	\$34,483	\$0	\$2,550,384
Total Attending ADM: 522.256	Per ADM Amounts:	\$3,817	\$236	\$765	\$66	\$0	\$4,883
Ball Charter Schools (Hearn)	078987000	\$2,173,208	\$160,813	\$328,409	\$49,440	\$1,379,522	\$4,091,392
Total Attending ADM: 576.846	Per ADM Amounts:	\$3,767	\$279	\$569	\$86	\$2,391	\$7,093
Ball Charter Schools (Val Vista)	078586000	\$1,389,970	\$255,556	\$270,582	\$37,483	\$1,151,334	\$3,104,925
Total Attending ADM: 381.795	Per ADM Amounts:	\$3,641	\$669	\$709	\$98	\$3,016	\$8,132
BASIS School, Inc	078403000	\$2,441,669	\$101,733	\$1,971,202	\$86,058	\$142,339	\$4,743,001
Total Attending ADM: 717.647	Per ADM Amounts:	\$3,402	\$142	\$2,747	\$120	\$198	\$6,609
BASIS School, Inc	078212000	\$2,038,866	\$93,882	\$1,520,531	\$50,556	\$158,599	\$3,862,434
Total Attending ADM: 690.701	Per ADM Amounts:	\$2,952	\$136	\$2,201	\$73	\$230	\$5,592
BASIS School, Inc.	078736000	\$2,809,932	\$193,782	\$1,504,008	\$150,904	\$159,225	\$4,817,851
Total Attending ADM: 752.942	Per ADM Amounts:	\$3,732	\$257	\$1,998	\$200	\$211	\$6,399
BASIS School, Inc.	078575000	\$1,933,799	\$58,153	\$1,330,184	\$103,091	\$183,799	\$3,609,026
Total Attending ADM: 542.848	Per ADM Amounts:	\$3,562	\$107	\$2,450	\$190	\$339	\$6,648
BASIS School, Inc.	078588000	\$2,432,586	\$45,351	\$1,881,053	\$164,463	\$177,321	\$4,700,774
Total Attending ADM: 735.928	Per ADM Amounts:	\$3,305	\$62	\$2,556	\$223	\$241	\$6,388
BASIS School, Inc.	078589000	\$2,653,295	\$134,632	\$1,939,145	\$145,746	\$145,191	\$5,018,009
Total Attending ADM: 722.546	Per ADM Amounts:	\$3,672	\$186	\$2,684	\$202	\$201	\$6,945
BASIS School, Inc.	078225000	\$1,901,387	\$268,080	\$1,320,475	\$59,395	\$119,495	\$3,668,832
Total Attending ADM: 572.871	Per ADM Amounts:	\$3,319	\$468	\$2,305	\$104	\$209	\$6,404

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
BASIS School, Inc.	078231000	\$1,734,031	\$203,796	\$1,248,845	\$50,619	\$250,657	\$3,487,948
Total Attending ADM: 498.718	Per ADM Amounts:	\$3,477	\$409	\$2,504	\$101	\$503	\$6,994
Bell Canyon Charter School, Inc	078972000	\$905,606	\$45,270	\$1,006,739	\$192,426	\$235,351	\$2,385,392
Total Attending ADM: 367.397	Per ADM Amounts:	\$2,465	\$123	\$2,740	\$524	\$641	\$6,493
Benchmark School, Inc.	078766000	\$1,633,921	\$92,892	\$307,046	\$64,418	\$548,376	\$2,646,653
Total Attending ADM: 383.252	Per ADM Amounts:	\$4,263	\$242	\$801	\$168	\$1,431	\$6,906
Benjamin Franklin Charter School	078754000	\$6,631,230	\$384,861	\$2,202,074	\$591,650	\$6,055,307	\$15,865,122
Total Attending ADM: 2,680.953	Per ADM Amounts:	\$2,473	\$144	\$821	\$221	\$2,259	\$5,918
Blueprint Education	078745000	\$1,460,440	\$33,976	\$501,608	\$318,133	\$346,115	\$2,660,272
Total Attending ADM: 351.909	Per ADM Amounts:	\$4,150	\$97	\$1,425	\$904	\$984	\$7,560
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,146,349	\$108,670	\$182,823	\$37,207	\$410,197	\$1,885,246
Total Attending ADM: 225.647	Per ADM Amounts:	\$5,080	\$482	\$810	\$165	\$1,818	\$8,355
Bradley Academy of Excellence, Inc.	078746000	\$667,795	\$44,869	\$568,151	\$72,145	\$971,669	\$2,324,629
Total Attending ADM: 379.716	Per ADM Amounts:	\$1,759	\$118	\$1,496	\$190	\$2,559	\$6,122
Bright Beginnings School, Inc.	078762000	\$1,245,586	\$21,589	\$456,845	\$10,740	\$959,092	\$2,693,852
Total Attending ADM: 362.391	Per ADM Amounts:	\$3,437	\$60	\$1,261	\$30	\$2,647	\$7,434
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,132,800	\$38,773	\$292,620	\$45,557	\$804,854	\$2,314,604
Total Attending ADM: 244.088	Per ADM Amounts:	\$4,641	\$159	\$1,199	\$187	\$3,297	\$9,483
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$2,462,598	\$226,236	\$450,577	\$138,475	\$2,669,640	\$5,947,526
Total Attending ADM: 771.440	Per ADM Amounts:	\$3,192	\$293	\$584	\$180	\$3,461	\$7,710
CAFA, Inc. dba Learning Foundation Performing	098749000	\$834,687	\$34,912	\$264,405	\$90,017	\$672,831	\$1,896,852
Total Attending ADM: 202.999	Per ADM Amounts:	\$4,112	\$172	\$1,302	\$443	\$3,314	\$9,344
Calibre Academy	078909000	\$2,052,468	\$29,145	\$468,156	\$22,370	\$1,477,309	\$4,049,448
Total Attending ADM: 714.451	Per ADM Amounts:	\$2,873	\$41	\$655	\$31	\$2,068	\$5,668
Cambridge Academy East, Inc	078768000	\$1,001,746	\$2,661	\$237,661	\$97,914	\$8,925	\$1,348,907
Total Attending ADM: 436.849	Per ADM Amounts:	\$2,293	\$6	\$544	\$224	\$20	\$3,088
Camelback Education, Inc	078959000	\$1,921,174	\$64,286	\$524,219	\$189,692	\$1,153,916	\$3,853,287
Total Attending ADM: 493.015	Per ADM Amounts:	\$3,897	\$130	\$1,063	\$385	\$2,341	\$7,816
Camino Montessori	078211000	\$200,311	\$20,673	\$208,710	\$32,813	\$118,656	\$581,163
Total Attending ADM: 43.095	Per ADM Amounts:	\$4,648	\$480	\$4,843	\$761	\$2,753	\$13,486

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Candeo Schools, Inc.	078534000	\$1,162,161	\$99,641	\$452,787	\$69,666	\$228,553	\$2,012,808
Total Attending ADM: 531.334	Per ADM Amounts:	\$2,187	\$188	\$852	\$131	\$430	\$3,788
Career Success Schools	078524000	\$1,773,352	\$73,474	\$1,077,332	\$197,880	\$1,802,718	\$4,924,756
Total Attending ADM: 587.951	Per ADM Amounts:	\$3,016	\$125	\$1,832	\$337	\$3,066	\$8,376
CASA Academy	078218000	\$255,855	\$157,255	\$215,272	\$68,675	\$193,128	\$890,185
Total Attending ADM: 108.445	Per ADM Amounts:	\$2,359	\$1,450	\$1,985	\$633	\$1,781	\$8,209
Challenge School, Inc.	078772000	\$2,100,852	\$186,206	\$625,709	\$197,507	\$613,217	\$3,723,491
Total Attending ADM: 526.467	Per ADM Amounts:	\$3,990	\$354	\$1,189	\$375	\$1,165	\$7,073
Challenger Basic School, Inc.	078957000	\$915,022	\$77,142	\$570,000	\$54,851	\$192,305	\$1,809,320
Total Attending ADM: 325.707	Per ADM Amounts:	\$2,809	\$237	\$1,750	\$168	\$590	\$5,555
Chandler Preparatory Academy	078515000	\$2,990,326	\$426,696	\$1,173,804	\$0	\$1,099,352	\$5,690,178
Total Attending ADM: 693.168	Per ADM Amounts:	\$4,314	\$616	\$1,693	\$0	\$1,586	\$8,209
Choice Academies, Inc.	078549000	\$2,135,588	\$202,525	\$974,785	\$80,744	\$1,134,113	\$4,527,755
Total Attending ADM: 836.845	Per ADM Amounts:	\$2,552	\$242	\$1,165	\$96	\$1,355	\$5,411
Cholla Academy	078995000	\$1,288,895	\$67,979	\$535,522	\$29,718	\$1,275,426	\$3,197,540
Total Attending ADM: 395.966	Per ADM Amounts:	\$3,255	\$172	\$1,352	\$75	\$3,221	\$8,075
Cicero Preparatory Academy	078249000	\$587,651	\$56,232	\$315,795	\$0	\$363,917	\$1,323,595
Total Attending ADM: 132.432	Per ADM Amounts:	\$4,437	\$425	\$2,385	\$0	\$2,748	\$9,995
Concordia Charter School, Inc.	078530000	\$538,626	\$48,283	\$406,776	\$11,923	\$384,014	\$1,389,622
Total Attending ADM: 127.022	Per ADM Amounts:	\$4,240	\$380	\$3,202	\$94	\$3,023	\$10,940
Cornerstone Charter School, Inc.	078994000	\$751,685	\$6,757	\$472,670	\$23,835	\$447,834	\$1,702,781
Total Attending ADM: 217.665	Per ADM Amounts:	\$3,453	\$31	\$2,172	\$110	\$2,057	\$7,823
Cortez Park Charter Middle School, Inc.	078975000	\$559,441	\$49,123	\$477,562	\$52,057	\$329,928	\$1,468,111
Total Attending ADM: 238.878	Per ADM Amounts:	\$2,342	\$206	\$1,999	\$218	\$1,381	\$6,146
Country Gardens Charter Schools	078513000	\$1,051,496	\$62,547	\$355,127	\$96,848	\$1,160,653	\$2,726,671
Total Attending ADM: 366.519	Per ADM Amounts:	\$2,869	\$171	\$969	\$264	\$3,167	\$7,439
Crown Charter School, Inc.	078921000	\$693,237	\$169,942	\$370,898	\$61,501	\$396,705	\$1,692,283
Total Attending ADM: 266.477	Per ADM Amounts:	\$2,601	\$638	\$1,392	\$231	\$1,489	\$6,351
Daisy Education Corporation dba Paragon Science	078544000	\$1,418,014	\$22,485	\$683,394	\$68,189	\$1,345,427	\$3,537,509
Total Attending ADM: 441.273	Per ADM Amounts:	\$3,213	\$51	\$1,549	\$155	\$3,049	\$8,017

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Daisy Education Corporation dba Sonoran Science	078569000	\$287,733	\$5,568	\$155,323	\$16,885	\$281,268	\$746,777
Total Attending ADM: 71.170	Per ADM Amounts:	\$4,043	\$78	\$2,182	\$237	\$3,952	\$10,493
Daisy Education Corporation dba. Sonoran Science	078577000	\$539,675	\$7,092	\$324,991	\$43,910	\$545,126	\$1,460,794
Total Attending ADM: 185.493	Per ADM Amounts:	\$2,909	\$38	\$1,752	\$237	\$2,939	\$7,875
Deer Valley Charter Schools, Inc.	078934000	\$200,990	\$5,109	\$165,075	\$75,211	\$112,806	\$559,191
Total Attending ADM: 87.967	Per ADM Amounts:	\$2,285	\$58	\$1,877	\$855	\$1,282	\$6,357
Desert Heights Charter Schools	078621000	\$1,536,734	\$109,169	\$973,250	\$84,239	\$2,215,371	\$4,918,763
Total Attending ADM: 751.918	Per ADM Amounts:	\$2,044	\$145	\$1,294	\$112	\$2,946	\$6,542
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$767,377	\$88,021	\$600,932	\$46,390	\$774,779	\$2,277,499
Total Attending ADM: 249.351	Per ADM Amounts:	\$3,077	\$353	\$2,410	\$186	\$3,107	\$9,134
EAGLE South Mountain Charter, Inc.	078541000	\$1,816,317	\$173,736	\$1,255,518	\$14,830	\$1,401,243	\$4,661,644
Total Attending ADM: 620.610	Per ADM Amounts:	\$2,927	\$280	\$2,023	\$24	\$2,258	\$7,511
EAGLE South Mountain Charter, Inc.	078222000	\$373,184	\$116,660	\$341,173	\$23,892	\$362,930	\$1,217,839
Total Attending ADM: 100.370	Per ADM Amounts:	\$3,718	\$1,162	\$3,399	\$238	\$3,616	\$12,133
Eagle South Mountain Charter, Inc.	078223000	\$444,790	\$68,638	\$376,104	\$7,842	\$280,754	\$1,178,128
Total Attending ADM: 86.659	Per ADM Amounts:	\$5,133	\$792	\$4,340	\$90	\$3,240	\$13,595
East Mesa Charter Elementary School, Inc.	078509000	\$452,779	\$55,240	\$431,702	\$136,054	\$1,032,143	\$2,107,918
Total Attending ADM: 570.800	Per ADM Amounts:	\$793	\$97	\$756	\$238	\$1,808	\$3,693
East Valley Academy	078683000	\$92,775	\$806	\$11,944	\$5,893	\$24,592	\$136,010
Total Attending ADM: 19.405	Per ADM Amounts:	\$4,781	\$42	\$616	\$304	\$1,267	\$7,009
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$1,664,848	\$44,627	\$540,224	\$4,006	\$619,320	\$2,873,025
Total Attending ADM: 463.140	Per ADM Amounts:	\$3,595	\$96	\$1,166	\$9	\$1,337	\$6,203
Edkey, Inc. - Pathfinder Academy	078742000	\$1,776,114	\$146,102	\$832,074	\$3,964	\$1,245,405	\$4,003,659
Total Attending ADM: 392.209	Per ADM Amounts:	\$4,528	\$373	\$2,122	\$10	\$3,175	\$10,208
Edkey, Inc. - Redwood Academy	078740000	\$1,032,769	\$27,600	\$509,765	\$13,766	\$543,135	\$2,127,035
Total Attending ADM: 294.444	Per ADM Amounts:	\$3,508	\$94	\$1,731	\$47	\$1,845	\$7,224
Edkey, Inc. - Sequoia Charter School	078915000	\$3,557,747	\$117,794	\$1,317,481	\$128,098	\$2,582,942	\$7,704,062
Total Attending ADM: 975.355	Per ADM Amounts:	\$3,648	\$121	\$1,351	\$131	\$2,648	\$7,899
Edkey, Inc. - Sequoia Choice Schools	078705000	\$3,039,846	\$67,729	\$895,798	\$109,786	\$596,333	\$4,709,492
Total Attending ADM: 749.622	Per ADM Amounts:	\$4,055	\$90	\$1,195	\$146	\$796	\$6,282

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$3,513,034	\$121,023	\$1,339,548	\$67,884	\$1,407,954	\$6,449,443
Total Attending ADM: 1,032.375	Per ADM Amounts:	\$3,403	\$117	\$1,298	\$66	\$1,364	\$6,247
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 64.145	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Edkey, Inc. - Sequoia Village School	078917000	\$954,596	\$57,078	\$459,034	\$20,602	\$903,260	\$2,394,570
Total Attending ADM: 275.591	Per ADM Amounts:	\$3,464	\$207	\$1,666	\$75	\$3,278	\$8,689
Educational Options Foundation	078558000	\$467,980	\$6,543	\$805,038	\$150,045	\$387,755	\$1,817,361
Total Attending ADM: 513.684	Per ADM Amounts:	\$911	\$13	\$1,567	\$292	\$755	\$3,538
EduPreneurship, Inc.	078717000	\$191,135	\$8,390	\$115,060	\$58,141	\$102,010	\$474,736
Total Attending ADM: 66.721	Per ADM Amounts:	\$2,865	\$126	\$1,724	\$871	\$1,529	\$7,115
E-Institute Charter Schools, Inc.	078911000	\$1,145,331	\$24,107	\$2,239,362	\$2,184	\$1,330,922	\$4,741,906
Total Attending ADM: 881.164	Per ADM Amounts:	\$1,300	\$27	\$2,541	\$2	\$1,510	\$5,381
Employ-Ability Unlimited, Inc.	078664000	\$704,834	\$14,860	\$239,100	\$59,454	\$973,587	\$1,991,835
Total Attending ADM: 240.060	Per ADM Amounts:	\$2,936	\$62	\$996	\$248	\$4,056	\$8,297
Empower College Prep	078401000	\$1,106,884	\$131,446	\$256,293	\$234,643	\$530,737	\$2,260,003
Total Attending ADM: 369.458	Per ADM Amounts:	\$2,996	\$356	\$694	\$635	\$1,437	\$6,117
Espiritu Community Development Corp.	078711000	\$665,132	\$39,790	\$474,265	\$19,475	\$1,070,579	\$2,269,241
Total Attending ADM: 295.310	Per ADM Amounts:	\$2,252	\$135	\$1,606	\$66	\$3,625	\$7,684
Espiritu Community Development Corp.	078103000	\$1,004,977	\$51,428	\$516,507	\$10,142	\$1,338,298	\$2,921,352
Total Attending ADM: 437.525	Per ADM Amounts:	\$2,297	\$118	\$1,181	\$23	\$3,059	\$6,677
Excalibur Charter Schools, Inc.	078901000	\$767,100	\$18,975	\$271,651	\$257,007	\$531,464	\$1,846,197
Total Attending ADM: 290.508	Per ADM Amounts:	\$2,641	\$65	\$935	\$885	\$1,829	\$6,355
Fit Kids, Inc. dba Champion Schools	078785000	\$1,519,081	\$162,463	\$835,272	\$258,300	\$1,854,326	\$4,629,442
Total Attending ADM: 572.801	Per ADM Amounts:	\$2,652	\$284	\$1,458	\$451	\$3,237	\$8,082
Florence Crittenton Services of Arizona, Inc.	078608000	\$877,040	\$164,219	\$169,876	\$51,996	\$498,954	\$1,762,085
Total Attending ADM: 134.989	Per ADM Amounts:	\$6,497	\$1,217	\$1,258	\$385	\$3,696	\$13,054
Foothills Academy	078628000	\$1,141,905	\$72,362	\$793,226	\$53,061	\$925,915	\$2,986,469
Total Attending ADM: 313.878	Per ADM Amounts:	\$3,638	\$231	\$2,527	\$169	\$2,950	\$9,515
Fountain Hills Charter School	078755000	\$368,424	\$19,204	\$151,353	\$1,731	\$376,318	\$917,030
Total Attending ADM: 130.479	Per ADM Amounts:	\$2,824	\$147	\$1,160	\$13	\$2,884	\$7,028

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Franklin Phonetic Primary School, Inc.	078263000	\$2,041	\$1	\$1	\$1	\$1	\$2,045
Total Attending ADM: 8.292	Per ADM Amounts:	\$246	\$0	\$0	\$0	\$0	\$247
Freedom Academy, Inc.	078528000	\$1,505,451	\$43,657	\$479,913	\$182,780	\$524,673	\$2,736,474
Total Attending ADM: 365.158	Per ADM Amounts:	\$4,123	\$120	\$1,314	\$501	\$1,437	\$7,494
Friendly House, Inc.	078611000	\$1,262,703	\$43,923	\$218,172	\$155,722	\$427,896	\$2,108,416
Total Attending ADM: 362.595	Per ADM Amounts:	\$3,482	\$121	\$602	\$429	\$1,180	\$5,815
GAR, LLC dba Student Choice High School	078679000	\$467,552	\$37,499	\$307,684	\$4,851	\$508,774	\$1,326,360
Total Attending ADM: 225.513	Per ADM Amounts:	\$2,073	\$166	\$1,364	\$22	\$2,256	\$5,882
Gem Charter School, Inc.	078774000	\$87,088	\$5,103	\$71,981	\$20,439	\$40,219	\$224,830
Total Attending ADM: 32.023	Per ADM Amounts:	\$2,720	\$159	\$2,248	\$638	\$1,256	\$7,021
Genesis Program, Inc.	078708000	\$683,256	\$9,386	\$406,534	\$3,370	\$158,568	\$1,261,114
Total Attending ADM: 143.018	Per ADM Amounts:	\$4,777	\$66	\$2,843	\$24	\$1,109	\$8,818
George Gervin Youth Center, Inc.	078585000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 103.381	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Glendale Preparatory Academy	078540000	\$1,611,475	\$275,558	\$862,383	\$0	\$779,013	\$3,528,429
Total Attending ADM: 458.786	Per ADM Amounts:	\$3,512	\$601	\$1,880	\$0	\$1,698	\$7,691
Global Renaissance Academy of Distinguished	078663000	\$415,831	\$15,079	\$78,249	\$15,650	\$26,889	\$551,698
Total Attending ADM: 90.354	Per ADM Amounts:	\$4,602	\$167	\$866	\$173	\$298	\$6,106
Happy Valley School, Inc.	078998000	\$2,241,434	\$193,783	\$634,327	\$53,891	\$1,196,796	\$4,320,231
Total Attending ADM: 677.879	Per ADM Amounts:	\$3,307	\$286	\$936	\$79	\$1,766	\$6,373
Happy Valley School, Inc.	078594000	\$1,227,002	\$133,168	\$311,047	\$27,859	\$1,151,792	\$2,850,868
Total Attending ADM: 388.375	Per ADM Amounts:	\$3,159	\$343	\$801	\$72	\$2,966	\$7,341
Heritage Academy Laveen, Inc.	078259000	\$1,328,717	\$164,874	\$278,193	\$19,268	\$658,165	\$2,449,217
Total Attending ADM: 295.836	Per ADM Amounts:	\$4,491	\$557	\$940	\$65	\$2,225	\$8,279
Heritage Academy Queen Creek, Inc.	078258000	\$934,622	\$76,561	\$341,638	\$5,317	\$447,747	\$1,805,885
Total Attending ADM: 208.660	Per ADM Amounts:	\$4,479	\$367	\$1,637	\$25	\$2,146	\$8,655
Heritage Academy, Inc.	078712000	\$3,087,081	\$160,337	\$449,457	\$27,273	\$491,677	\$4,215,825
Total Attending ADM: 633.661	Per ADM Amounts:	\$4,872	\$253	\$709	\$43	\$776	\$6,653
Heritage Elementary School	078985000	\$1,292,109	\$27,106	\$947,493	\$845,582	\$1,364,179	\$4,476,469
Total Attending ADM: 714.340	Per ADM Amounts:	\$1,809	\$38	\$1,326	\$1,184	\$1,910	\$6,267



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Hillcrest Academy, Inc.	078704000	\$477,152	\$18,481	\$16,608	\$20,259	\$183,839	\$716,339
Total Attending ADM: 100.395	Per ADM Amounts:	\$4,753	\$184	\$165	\$202	\$1,831	\$7,135
Hirsch Academy A Challenge Foundation	078204000	\$613,307	\$45,699	\$193,542	\$7,424	\$99,122	\$959,094
Total Attending ADM: 121.496	Per ADM Amounts:	\$5,048	\$376	\$1,593	\$61	\$816	\$7,894
Horizon Community Learning Center, Inc.	078752000	\$2,606,619	\$167,564	\$530,553	\$318,135	\$723,620	\$4,346,491
Total Attending ADM: 647.885	Per ADM Amounts:	\$4,023	\$259	\$819	\$491	\$1,117	\$6,709
Horizon Community Learning Center, Inc.	078233000	\$2,704,328	\$76,824	\$213,013	\$345,252	\$994,011	\$4,333,428
Total Attending ADM: 764.037	Per ADM Amounts:	\$3,540	\$101	\$279	\$452	\$1,301	\$5,672
Humanities and Sciences Academy of the United	078713000	\$1,023,315	\$18,253	\$234,402	\$16,566	\$29,717	\$1,322,253
Total Attending ADM: 254.906	Per ADM Amounts:	\$4,014	\$72	\$920	\$65	\$117	\$5,187
Imagine Avondale Elementary, Inc.	078535000	\$1,256,977	\$77,474	\$784,980	\$62,443	\$1,289,062	\$3,470,936
Total Attending ADM: 496.846	Per ADM Amounts:	\$2,530	\$156	\$1,580	\$126	\$2,594	\$6,986
Imagine Avondale Middle, Inc.	078553000	\$469,611	\$96,117	\$487,970	\$24,902	\$357,205	\$1,435,805
Total Attending ADM: 193.650	Per ADM Amounts:	\$2,425	\$496	\$2,520	\$129	\$1,845	\$7,414
Imagine Camelback Middle, Inc.	078531000	\$304,924	\$24,699	\$388,589	\$38,294	\$844,828	\$1,601,334
Total Attending ADM: 168.432	Per ADM Amounts:	\$1,810	\$147	\$2,307	\$227	\$5,016	\$9,507
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,244,515	\$58,458	\$996,147	\$75,968	\$980,908	\$4,355,996
Total Attending ADM: 450.745	Per ADM Amounts:	\$4,980	\$130	\$2,210	\$169	\$2,176	\$9,664
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,499,668	\$106,583	\$1,311,921	\$191,311	\$1,232,133	\$4,341,616
Total Attending ADM: 751.571	Per ADM Amounts:	\$1,995	\$142	\$1,746	\$255	\$1,639	\$5,777
Imagine Coolidge Elementary, Inc.	078536000	\$1,575,866	\$72,813	\$1,149,935	\$185,952	\$1,242,586	\$4,227,152
Total Attending ADM: 628.381	Per ADM Amounts:	\$2,508	\$116	\$1,830	\$296	\$1,977	\$6,727
Imagine Desert West Middle, Inc.	078532000	\$611,628	\$57,488	\$569,394	\$42,920	\$366,837	\$1,648,267
Total Attending ADM: 316.202	Per ADM Amounts:	\$1,934	\$182	\$1,801	\$136	\$1,160	\$5,213
Imagine Elementary at Tempe, Inc.	078523000	\$621,269	\$48,514	\$697,870	\$119,645	\$916,525	\$2,403,823
Total Attending ADM: 260.729	Per ADM Amounts:	\$2,383	\$186	\$2,677	\$459	\$3,515	\$9,220
Imagine Middle at East Mesa, Inc.	078521000	\$83,314	\$60,153	\$209,720	\$20,685	\$191,826	\$565,698
Total Attending ADM: 127.670	Per ADM Amounts:	\$653	\$471	\$1,643	\$162	\$1,503	\$4,431
Imagine Middle at Surprise, Inc.	078522000	\$664,298	\$65,943	\$561,556	\$71,940	\$1,437,836	\$2,801,573
Total Attending ADM: 305.001	Per ADM Amounts:	\$2,178	\$216	\$1,841	\$236	\$4,714	\$9,185

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Imagine Prep Coolidge, Inc.	078547000	\$1,672,407	\$157,906	\$1,189,988	\$131,477	\$1,366,226	\$4,518,004
Total Attending ADM: 502.998	Per ADM Amounts:	\$3,325	\$314	\$2,366	\$261	\$2,716	\$8,982
Imagine Prep Superstition, Inc.	078537000	\$636,087	\$64,406	\$658,900	\$13,208	\$1,116,058	\$2,488,659
Total Attending ADM: 178.112	Per ADM Amounts:	\$3,571	\$362	\$3,699	\$74	\$6,266	\$13,972
Imagine Prep Surprise, Inc.	078538000	\$590,294	\$128,473	\$690,437	\$50,678	\$628,051	\$2,087,933
Total Attending ADM: 245.017	Per ADM Amounts:	\$2,409	\$524	\$2,818	\$207	\$2,563	\$8,522
Imagine Superstition Middle, Inc.	078552000	\$218,771	\$12,338	\$286,577	\$17,201	\$70,584	\$605,471
Total Attending ADM: 94.579	Per ADM Amounts:	\$2,313	\$130	\$3,030	\$182	\$746	\$6,402
Incito Schools	078210000	\$468,025	\$60,546	\$495,963	\$82,237	\$1,015,342	\$2,122,113
Total Attending ADM: 231.107	Per ADM Amounts:	\$2,025	\$262	\$2,146	\$356	\$4,393	\$9,182
Integrity Education Incorporated	078751000	\$169,126	\$5,042	\$111,123	\$4,261	\$196,248	\$485,800
Total Attending ADM: 53.562	Per ADM Amounts:	\$3,158	\$94	\$2,075	\$80	\$3,664	\$9,070
Intelli-School, Inc.	078741000	\$189,500	\$2,785	\$469,085	\$51,039	\$125,097	\$837,506
Total Attending ADM: 98.118	Per ADM Amounts:	\$1,931	\$28	\$4,781	\$520	\$1,275	\$8,536
International Commerce Secondary Schools, Inc.	078710000	\$1,896,110	\$98,870	\$434,475	\$33,390	\$60,239	\$2,523,084
Total Attending ADM: 434.112	Per ADM Amounts:	\$4,368	\$228	\$1,001	\$77	\$139	\$5,812
James Madison Preparatory School	078795000	\$1,016,454	\$17,658	\$68,713	\$175,805	\$269,729	\$1,548,359
Total Attending ADM: 184.471	Per ADM Amounts:	\$5,510	\$96	\$372	\$953	\$1,462	\$8,394
James Sandoval Preparatory High School	078928000	\$144,760	\$15,224	\$136,126	\$95,613	\$224,344	\$616,067
Total Attending ADM: 81.187	Per ADM Amounts:	\$1,783	\$188	\$1,677	\$1,178	\$2,763	\$7,588
Kaizen Education Foundation dba Advance U	078240000	\$230,526	\$17,054	\$181,838	\$77,961	\$177,340	\$684,719
Total Attending ADM: 35.153	Per ADM Amounts:	\$6,558	\$485	\$5,173	\$2,218	\$5,045	\$19,478
Kaizen Education Foundation dba Discover U	078230000	\$546,666	\$30,384	\$304,592	\$152,929	\$589,475	\$1,624,046
Total Attending ADM: 159.198	Per ADM Amounts:	\$3,434	\$191	\$1,913	\$961	\$3,703	\$10,201
Kaizen Education Foundation dba El Dorado High	078718000	\$777,028	\$24,102	\$671,354	\$73,682	\$931,092	\$2,477,258
Total Attending ADM: 303.484	Per ADM Amounts:	\$2,560	\$79	\$2,212	\$243	\$3,068	\$8,163
Kaizen Education Foundation dba Gilbert Arts	078570000	\$467,353	\$7,953	\$227,419	\$111,775	\$405,499	\$1,219,999
Total Attending ADM: 153.019	Per ADM Amounts:	\$3,054	\$52	\$1,486	\$730	\$2,650	\$7,973
Kaizen Education Foundation dba Havasu	078580000	\$733,188	\$18,347	\$413,590	\$135,972	\$600,274	\$1,901,371
Total Attending ADM: 250.387	Per ADM Amounts:	\$2,928	\$73	\$1,652	\$543	\$2,397	\$7,594

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Kaizen Education Foundation dba Liberty Arts	078571000	\$696,706	\$8,990	\$266,300	\$108,231	\$600,790	\$1,681,017
Total Attending ADM: 185.263	Per ADM Amounts:	\$3,761	\$49	\$1,437	\$584	\$3,243	\$9,074
Kaizen Education Foundation dba Maya High	078949000	\$956,909	\$26,694	\$689,151	\$185,233	\$974,962	\$2,832,949
Total Attending ADM: 402.091	Per ADM Amounts:	\$2,380	\$66	\$1,714	\$461	\$2,425	\$7,046
Kaizen Education Foundation dba Mission Heights	078576000	\$828,723	\$20,979	\$516,830	\$68,047	\$1,073,281	\$2,507,860
Total Attending ADM: 309.210	Per ADM Amounts:	\$2,680	\$68	\$1,671	\$220	\$3,471	\$8,111
Kaizen Education Foundation dba South Pointe	078999000	\$1,010,876	\$35,919	\$466,366	\$131,652	\$1,305,558	\$2,950,371
Total Attending ADM: 333.883	Per ADM Amounts:	\$3,028	\$108	\$1,397	\$394	\$3,910	\$8,837
Kaizen Education Foundation dba South Pointe	078765000	\$419,494	\$13,145	\$223,679	\$118,262	\$399,152	\$1,173,732
Total Attending ADM: 127.717	Per ADM Amounts:	\$3,285	\$103	\$1,751	\$926	\$3,125	\$9,190
Kaizen Education Foundation dba Summit High	078952000	\$932,020	\$41,733	\$631,935	\$123,676	\$849,490	\$2,578,854
Total Attending ADM: 351.077	Per ADM Amounts:	\$2,655	\$119	\$1,800	\$352	\$2,420	\$7,346
Kaizen Education Foundation dba Tempe	078954000	\$183,103	\$7,052	\$191,080	\$870	\$165,492	\$547,597
Total Attending ADM: 36.083	Per ADM Amounts:	\$5,074	\$195	\$5,296	\$24	\$4,586	\$15,176
Kaizen Education Foundation dba Vista Grove	078567000	\$931,278	\$15,798	\$511,799	\$184,413	\$1,074,013	\$2,717,301
Total Attending ADM: 297.936	Per ADM Amounts:	\$3,126	\$53	\$1,718	\$619	\$3,605	\$9,120
Kaizen Education Foundation dba Vista Grove	078946000	\$170,191	\$9,690	\$119,432	\$73,557	\$178,363	\$551,233
Total Attending ADM: 70.521	Per ADM Amounts:	\$2,413	\$137	\$1,694	\$1,043	\$2,529	\$7,817
Keystone Montessori Charter School, Inc.	078779000	\$1,763,953	\$48,395	\$583,123	\$0	\$416,326	\$2,811,797
Total Attending ADM: 229.290	Per ADM Amounts:	\$7,693	\$211	\$2,543	\$0	\$1,816	\$12,263
Khalsa Montessori Elementary Schools	078759000	\$415,414	\$14,729	\$249,012	\$22,075	\$93,131	\$794,361
Total Attending ADM: 125.692	Per ADM Amounts:	\$3,305	\$117	\$1,981	\$176	\$741	\$6,320
LEAD Charter Schools	078968000	\$1,485,401	\$71,891	\$512,819	\$5,533	\$2,316,944	\$4,392,588
Total Attending ADM: 505.547	Per ADM Amounts:	\$2,938	\$142	\$1,014	\$11	\$4,583	\$8,689
Legacy Education Group	078507000	\$405,866	\$2,909	\$293,320	\$185,067	\$517,720	\$1,404,882
Total Attending ADM: 140.262	Per ADM Amounts:	\$2,894	\$21	\$2,091	\$1,319	\$3,691	\$10,016
Legacy Schools	078685000	\$521,456	\$1,382	\$305,510	\$46,819	\$692,321	\$1,567,488
Total Attending ADM: 195.604	Per ADM Amounts:	\$2,666	\$7	\$1,562	\$239	\$3,539	\$8,014
Legacy Traditional Charter School - Laveen Village	078215000	\$1,680,394	\$86,233	\$996,817	\$267,224	\$401,674	\$3,432,342
Total Attending ADM: 714.271	Per ADM Amounts:	\$2,353	\$121	\$1,396	\$374	\$562	\$4,805

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Legacy Traditional Charter Schools - Casa Grande	078245000	\$2,043,754	\$73,903	\$1,259,611	\$321,633	\$450,306	\$4,149,207
Total Attending ADM: 953.594	Per ADM Amounts:	\$2,143	\$77	\$1,321	\$337	\$472	\$4,351
Legacy Traditional School - Gilbert	078229000	\$2,218,605	\$101,873	\$1,204,903	\$326,480	\$395,660	\$4,247,521
Total Attending ADM: 845.122	Per ADM Amounts:	\$2,625	\$121	\$1,426	\$386	\$468	\$5,026
Liberty Traditional Charter School	078784000	\$972,997	\$60,262	\$702,241	\$269,446	\$502,008	\$2,506,954
Total Attending ADM: 495.814	Per ADM Amounts:	\$1,962	\$122	\$1,416	\$543	\$1,012	\$5,056
Life Skills Center of Arizona, Inc.	078980000	\$481,767	\$29,107	\$504,622	\$10,500	\$78,821	\$1,104,817
Total Attending ADM: 237.739	Per ADM Amounts:	\$2,026	\$122	\$2,123	\$44	\$332	\$4,647
Little Lamb Community School	078997000	\$1,162,530	\$84,283	\$122,276	\$240,359	\$485,901	\$2,095,349
Total Attending ADM: 238.916	Per ADM Amounts:	\$4,866	\$353	\$512	\$1,006	\$2,034	\$8,770
Madison Highland Prep	078219000	\$405,153	\$34,619	\$368,206	\$36,336	\$85,819	\$930,133
Total Attending ADM: 102.541	Per ADM Amounts:	\$3,951	\$338	\$3,591	\$354	\$837	\$9,071
Maricopa County Community College District dba	078647000	\$1,235,131	\$51,335	\$390,679	\$182,488	\$61,261	\$1,920,894
Total Attending ADM: 246.781	Per ADM Amounts:	\$5,005	\$208	\$1,583	\$739	\$248	\$7,784
Maryvale Preparatory Academy	078592000	\$1,368,251	\$121,206	\$474,804	\$0	\$478,991	\$2,443,252
Total Attending ADM: 316.106	Per ADM Amounts:	\$4,328	\$383	\$1,502	\$0	\$1,515	\$7,729
MCCCD on behalf of Phoenix College Preparatory	078743000	\$372,327	\$22,649	\$178,596	\$25,210	\$12,278	\$611,060
Total Attending ADM: 102.114	Per ADM Amounts:	\$3,646	\$222	\$1,749	\$247	\$120	\$5,984
Metropolitan Arts Institute, Inc.	078906000	\$861,180	\$89,246	\$447,070	\$78,273	\$326,073	\$1,801,842
Total Attending ADM: 251.352	Per ADM Amounts:	\$3,426	\$355	\$1,779	\$311	\$1,297	\$7,169
Midtown Primary School	078976000	\$328,344	\$29,365	\$156,458	\$202,761	\$50,577	\$767,505
Total Attending ADM: 103.106	Per ADM Amounts:	\$3,185	\$285	\$1,517	\$1,967	\$491	\$7,444
Milestones Charter School	078791000	\$573,965	\$17,023	\$217,727	\$316,118	\$786,423	\$1,911,256
Total Attending ADM: 196.667	Per ADM Amounts:	\$2,918	\$87	\$1,107	\$1,607	\$3,999	\$9,718
Montessori Academy, Inc.	078977000	\$808,304	\$55,653	\$380,691	\$80,688	\$627,188	\$1,952,524
Total Attending ADM: 174.646	Per ADM Amounts:	\$4,628	\$319	\$2,180	\$462	\$3,591	\$11,180
Montessori Day Public Schools Chartered, Inc.	078758000	\$847,733	\$94,436	\$326,113	\$1,243	\$698,352	\$1,967,877
Total Attending ADM: 259.095	Per ADM Amounts:	\$3,272	\$364	\$1,259	\$5	\$2,695	\$7,595
Montessori Education Centre Charter School	078763000	\$1,579,449	\$129,841	\$201,411	\$1	\$1	\$1,910,703
Total Attending ADM: 403.774	Per ADM Amounts:	\$3,912	\$322	\$499	\$0	\$0	\$4,732

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Montessori House, Inc.	078936000	\$219,651	\$17,702	\$93	\$9,093	\$103,136	\$349,675
Total Attending ADM: 45.501	Per ADM Amounts:	\$4,827	\$389	\$2	\$200	\$2,267	\$7,685
Morrison Education Group, Inc.	078556000	\$935,292	\$15,562	\$371,353	\$21,029	\$506,504	\$1,849,740
Total Attending ADM: 284.154	Per ADM Amounts:	\$3,291	\$55	\$1,307	\$74	\$1,782	\$6,510
New Horizon School for the Performing Arts	078771000	\$471,540	\$91,465	\$342,558	\$136,688	\$177,965	\$1,220,216
Total Attending ADM: 166.790	Per ADM Amounts:	\$2,827	\$548	\$2,054	\$820	\$1,067	\$7,316
New School For The Arts	078903000	\$601,161	\$55,734	\$358,688	\$27,068	\$170,516	\$1,213,167
Total Attending ADM: 192.253	Per ADM Amounts:	\$3,127	\$290	\$1,866	\$141	\$887	\$6,310
New School for the Arts Middle School	078981000	\$202,253	\$20,919	\$123,886	\$15,832	\$124,099	\$486,989
Total Attending ADM: 73.378	Per ADM Amounts:	\$2,756	\$285	\$1,688	\$216	\$1,691	\$6,637
New World Educational Center	078760000	\$498,702	\$26,649	\$372,055	\$103,096	\$322,673	\$1,323,175
Total Attending ADM: 165.075	Per ADM Amounts:	\$3,021	\$161	\$2,254	\$625	\$1,955	\$8,016
Noah Webster Schools - Mesa	078930000	\$3,031,929	\$219,317	\$966,242	\$101,063	\$2,724,827	\$7,043,378
Total Attending ADM: 980.789	Per ADM Amounts:	\$3,091	\$224	\$985	\$103	\$2,778	\$7,181
Noah Webster Schools-Pima	078261000	\$991,868	\$10,854	\$80,356	\$26,977	\$1,236,304	\$2,346,359
Total Attending ADM: 249.173	Per ADM Amounts:	\$3,981	\$44	\$322	\$108	\$4,962	\$9,417
North Phoenix Preparatory Academy	078584000	\$956,406	\$95,843	\$521,289	\$0	\$316,567	\$1,890,105
Total Attending ADM: 266.445	Per ADM Amounts:	\$3,590	\$360	\$1,956	\$0	\$1,188	\$7,094
North Star Charter School, Inc.	078945000	\$433,620	\$17,127	\$450,189	\$1	\$139,680	\$1,040,617
Total Attending ADM: 151.233	Per ADM Amounts:	\$2,867	\$113	\$2,977	\$0	\$924	\$6,881
Ombudsman Educational Services, LTD, a	078563000	\$1,446,322	\$34,966	\$945,489	\$0	\$550,358	\$2,977,135
Total Attending ADM: 486.264	Per ADM Amounts:	\$2,974	\$72	\$1,944	\$0	\$1,132	\$6,122
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$988,292	\$26,268	\$720,485	\$0	\$368,757	\$2,103,802
Total Attending ADM: 316.932	Per ADM Amounts:	\$3,118	\$83	\$2,273	\$0	\$1,164	\$6,638
P.L.C. Charter Schools	078907000	\$3,183,335	\$109,518	\$809,743	\$384,149	\$352,857	\$4,839,602
Total Attending ADM: 1,074.049	Per ADM Amounts:	\$2,964	\$102	\$754	\$358	\$329	\$4,506
Pan-American Elementary Charter	078940000	\$2,377,367	\$106,126	\$839,476	\$70,017	\$683,979	\$4,076,965
Total Attending ADM: 640.672	Per ADM Amounts:	\$3,711	\$166	\$1,310	\$109	\$1,068	\$6,364
Paragon Management, Inc.	078912000	\$6,503,084	\$351,504	\$1,784,801	\$613,717	\$1,542,862	\$10,795,968
Total Attending ADM: 1,891.233	Per ADM Amounts:	\$3,439	\$186	\$944	\$325	\$816	\$5,708

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Paramount Education Studies Inc	078905000	\$777,745	\$73,998	\$873,930	\$11,011	\$207,453	\$1,944,137
Total Attending ADM: 312.188	Per ADM Amounts:	\$2,491	\$237	\$2,799	\$35	\$665	\$6,227
PAS Charter, Inc., dba Intelli-School	078963000	\$330,991	\$4,734	\$996,598	\$111,014	\$282,036	\$1,725,373
Total Attending ADM: 217.778	Per ADM Amounts:	\$1,520	\$22	\$4,576	\$510	\$1,295	\$7,923
Pathfinder Charter School Foundation	078792000	\$1,544,789	\$51,153	\$868,671	\$121,635	\$867,347	\$3,453,595
Total Attending ADM: 548.056	Per ADM Amounts:	\$2,819	\$93	\$1,585	\$222	\$1,583	\$6,302
Patriot Academy, Inc.	078733000	\$235,310	\$25,514	\$57,135	\$4,953	\$193,509	\$516,421
Total Attending ADM: 84.605	Per ADM Amounts:	\$2,781	\$302	\$675	\$59	\$2,287	\$6,104
Phoenix Advantage Charter School, Inc.	078714000	\$846,479	\$26,933	\$566,287	\$29,247	\$2,187,714	\$3,656,660
Total Attending ADM: 480.629	Per ADM Amounts:	\$1,761	\$56	\$1,178	\$61	\$4,552	\$7,608
Phoenix Collegiate Academy, Inc.	078559000	\$1,638,374	\$145,637	\$810,857	\$391,178	\$648,590	\$3,634,636
Total Attending ADM: 521.134	Per ADM Amounts:	\$3,144	\$279	\$1,556	\$751	\$1,245	\$6,974
Phoenix Education Management, LLC,	078716000	\$2,184,462	\$397,188	\$1,108,815	\$413,321	\$2,361,757	\$6,465,543
Total Attending ADM: 700.691	Per ADM Amounts:	\$3,118	\$567	\$1,582	\$590	\$3,371	\$9,227
Phoenix School of Academic Excellence The	078776000	\$309,951	\$22,888	\$275,882	\$49,328	\$397,767	\$1,055,816
Total Attending ADM: 125.929	Per ADM Amounts:	\$2,461	\$182	\$2,191	\$392	\$3,159	\$8,384
Pillar Charter School	078504000	\$376,163	\$54,252	\$117,841	\$49,033	\$74,865	\$672,154
Total Attending ADM: 67.566	Per ADM Amounts:	\$5,567	\$803	\$1,744	\$726	\$1,108	\$9,948
Pinnacle Education-Tempe, Inc.	078726000	\$1,105,530	\$3,769	\$415,145	\$350,723	\$340,375	\$2,215,542
Total Attending ADM: 561.651	Per ADM Amounts:	\$1,968	\$7	\$739	\$624	\$606	\$3,945
Pinnacle Education-WMCB, Inc.	078920000	\$156,516	\$1	\$57,810	\$5,703	\$105,354	\$325,384
Total Attending ADM: 43.628	Per ADM Amounts:	\$3,588	\$0	\$1,325	\$131	\$2,415	\$7,458
Pioneer Preparatory School	078550000	\$2,557,619	\$62,352	\$482,775	\$64,415	\$960,417	\$4,127,578
Total Attending ADM: 583.161	Per ADM Amounts:	\$4,386	\$107	\$828	\$110	\$1,647	\$7,078
PLC Arts Academy at Scottsdale, Inc.	078598000	\$435,394	\$61,986	\$182,097	\$127,357	\$281,442	\$1,088,276
Total Attending ADM: 133.893	Per ADM Amounts:	\$3,252	\$463	\$1,360	\$951	\$2,102	\$8,128
Pointe Educational Services	078925000	\$4,242,882	\$222,607	\$1,831,230	\$670,573	\$1,104,710	\$8,072,002
Total Attending ADM: 1,514.497	Per ADM Amounts:	\$2,802	\$147	\$1,209	\$443	\$729	\$5,330
Premier Charter High School	078939000	\$420,250	\$51,985	\$224,576	\$163,787	\$783,753	\$1,644,351
Total Attending ADM: 228.706	Per ADM Amounts:	\$1,838	\$227	\$982	\$716	\$3,427	\$7,190

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
PS Charter Schools, Inc.	078232000	\$684,782	\$25,502	\$303,238	\$96,593	\$0	\$1,110,115
Total Attending ADM: 65.846	Per ADM Amounts:	\$10,400	\$387	\$4,605	\$1,467	\$0	\$16,859
Reid Traditional Schools' Painted Rock Academy	078209000	\$1,911,849	\$78,225	\$564,264	\$102,167	\$1,031,100	\$3,687,605
Total Attending ADM: 524.716	Per ADM Amounts:	\$3,644	\$149	\$1,075	\$195	\$1,965	\$7,028
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,487,328	\$53,628	\$759,659	\$112,086	\$975,387	\$4,388,088
Total Attending ADM: 734.124	Per ADM Amounts:	\$3,388	\$73	\$1,035	\$153	\$1,329	\$5,977
Research Based Education Corporation	078560000	\$455,333	\$32,803	\$179,173	\$76,877	\$566,564	\$1,310,750
Total Attending ADM: 141.881	Per ADM Amounts:	\$3,209	\$231	\$1,263	\$542	\$3,993	\$9,238
Ridgeline Academy, A Challenge Foundation	078609000	\$2,027,455	\$145,709	\$376,460	\$201,916	\$1,008,502	\$3,760,042
Total Attending ADM: 538.763	Per ADM Amounts:	\$3,763	\$270	\$699	\$375	\$1,872	\$6,979
Rosefield Charter Elementary School, Inc.	078508000	\$1,832,008	\$110,433	\$1,214,430	\$224,454	\$1,103,371	\$4,484,696
Total Attending ADM: 703.078	Per ADM Amounts:	\$2,606	\$157	\$1,727	\$319	\$1,569	\$6,379
RSD Charter School, Inc.	078735000	\$443,971	\$18,670	\$318,035	\$17,727	\$487,350	\$1,285,753
Total Attending ADM: 139.666	Per ADM Amounts:	\$3,179	\$134	\$2,277	\$127	\$3,489	\$9,206
Sage Academy, Inc.	078688000	\$373,996	\$27,892	\$215,880	\$111,465	\$442,885	\$1,172,118
Total Attending ADM: 143.852	Per ADM Amounts:	\$2,600	\$194	\$1,501	\$775	\$3,079	\$8,148
Salt River Pima-Maricopa Community Schools	078656000	\$1,893,243	\$104,521	\$1,704,586	\$179,286	\$1	\$3,881,637
Total Attending ADM: 232.067	Per ADM Amounts:	\$8,158	\$450	\$7,345	\$773	\$0	\$16,726
San Tan Montessori School, Inc.	078539000	\$1,195,895	\$19,748	\$924,538	\$67,347	\$1,003,540	\$3,211,068
Total Attending ADM: 448.524	Per ADM Amounts:	\$2,666	\$44	\$2,061	\$150	\$2,237	\$7,159
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$188,383	\$2,293	\$355,556	\$40,124	\$90,542	\$676,898
Total Attending ADM: 67.835	Per ADM Amounts:	\$2,777	\$34	\$5,241	\$591	\$1,335	\$9,979
Scottsdale Country Day School	078243000	\$382,190	\$4,091	\$199,010	\$67,695	\$201,029	\$854,015
Total Attending ADM: 94.851	Per ADM Amounts:	\$4,029	\$43	\$2,098	\$714	\$2,119	\$9,004
Scottsdale Preparatory Academy	078533000	\$3,482,622	\$428,693	\$1,419,142	\$0	\$1,384,559	\$6,715,016
Total Attending ADM: 890.129	Per ADM Amounts:	\$3,912	\$482	\$1,594	\$0	\$1,555	\$7,544
Self Development Charter School	078796000	\$1,945,400	\$94,327	\$237,402	\$18,025	\$172,872	\$2,468,026
Total Attending ADM: 419.998	Per ADM Amounts:	\$4,632	\$225	\$565	\$43	\$412	\$5,876
Skyline Gila River Schools, LLC	078566000	\$463,517	\$37,933	\$464,009	\$162,100	\$621,026	\$1,748,585
Total Attending ADM: 101.765	Per ADM Amounts:	\$4,555	\$373	\$4,560	\$1,593	\$6,103	\$17,183

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Skyline Schools, Inc.	078914000	\$372,152	\$20,065	\$235,207	\$73,130	\$821,662	\$1,522,216
Total Attending ADM: 153.110	Per ADM Amounts:	\$2,431	\$131	\$1,536	\$478	\$5,366	\$9,942
Sonoran Desert School	078786000	\$135,963	\$21,019	\$47,512	\$8,300	\$125,363	\$338,157
Total Attending ADM: 32.641	Per ADM Amounts:	\$4,165	\$644	\$1,456	\$254	\$3,841	\$10,360
South Phoenix Academy Inc.	078599000	\$530,678	\$65,394	\$229,693	\$119,801	\$1,292,395	\$2,237,961
Total Attending ADM: 258.277	Per ADM Amounts:	\$2,055	\$253	\$889	\$464	\$5,004	\$8,665
South Valley Academy, Inc.	078578000	\$433,766	\$20,061	\$225,302	\$117,830	\$785,988	\$1,582,947
Total Attending ADM: 211.013	Per ADM Amounts:	\$2,056	\$95	\$1,068	\$558	\$3,725	\$7,502
Southwest Leadership Academy	078228000	\$394,906	\$47,189	\$239,924	\$97,110	\$32,936	\$812,065
Total Attending ADM: 272.039	Per ADM Amounts:	\$1,452	\$173	\$882	\$357	\$121	\$2,985
StarShine Academy	078992000	\$665,002	\$60,261	\$535,320	\$242,503	\$1,750,978	\$3,254,064
Total Attending ADM: 315.771	Per ADM Amounts:	\$2,106	\$191	\$1,695	\$768	\$5,545	\$10,305
STEP UP Schools, Inc.	078634000	\$687,303	\$40,316	\$125,425	\$96,252	\$71,989	\$1,021,285
Total Attending ADM: 86.491	Per ADM Amounts:	\$7,947	\$466	\$1,450	\$1,113	\$832	\$11,808
Stepping Stones Academy	078781000	\$512,207	\$11,872	\$179,057	\$1	\$720,070	\$1,423,207
Total Attending ADM: 192.069	Per ADM Amounts:	\$2,667	\$62	\$932	\$0	\$3,749	\$7,410
Success School	078924000	\$2,522,498	\$317,007	\$939,355	\$386,887	\$867,249	\$5,032,996
Total Attending ADM: 696.087	Per ADM Amounts:	\$3,624	\$455	\$1,349	\$556	\$1,246	\$7,230
SySTEM Schools	078217000	\$208,692	\$76,940	\$172,808	\$67,161	\$310,735	\$836,336
Total Attending ADM: 75.933	Per ADM Amounts:	\$2,748	\$1,013	\$2,276	\$884	\$4,092	\$11,014
Teleos Preparatory Academy	078551000	\$995,774	\$57,360	\$456,918	\$0	\$421,903	\$1,931,955
Total Attending ADM: 206.811	Per ADM Amounts:	\$4,815	\$277	\$2,209	\$0	\$2,040	\$9,342
Tempe Preparatory Academy	078761000	\$1,120,449	\$14,478	\$330,253	\$206,591	\$815,622	\$2,487,393
Total Attending ADM: 222.610	Per ADM Amounts:	\$5,033	\$65	\$1,484	\$928	\$3,664	\$11,174
Tempe Preparatory Junior Academy	078545000	\$753,835	\$14,828	\$309,870	\$83,001	\$333,404	\$1,494,938
Total Attending ADM: 205.144	Per ADM Amounts:	\$3,675	\$72	\$1,510	\$405	\$1,625	\$7,287
The Farm at Mission Montessori Academy	078213000	\$119,537	\$25,845	\$40,008	\$55,336	\$391,709	\$632,435
Total Attending ADM: 32.450	Per ADM Amounts:	\$3,684	\$796	\$1,233	\$1,705	\$12,071	\$19,490
The Odyssey Preparatory Academy, Inc.	078561000	\$7,147,669	\$356,541	\$652,490	\$1,393,557	\$8,617,155	\$18,167,412
Total Attending ADM: 2,455.274	Per ADM Amounts:	\$2,911	\$145	\$266	\$568	\$3,510	\$7,399



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
The Paideia Academies, Inc	078206000	\$1,071,811	\$25,810	\$595,034	\$255,151	\$406,412	\$2,354,218
Total Attending ADM: 485.816	Per ADM Amounts:	\$2,206	\$53	\$1,225	\$525	\$837	\$4,846
Trivium Preparatory Academy	078591000	\$1,312,869	\$153,712	\$548,036	\$0	\$356,824	\$2,371,441
Total Attending ADM: 330.495	Per ADM Amounts:	\$3,972	\$465	\$1,658	\$0	\$1,080	\$7,175
Twenty First Century Charter School, Inc. Bennett	078630000	\$980,301	\$49,272	\$290,353	\$27,003	\$457,414	\$1,804,343
Total Attending ADM: 301.117	Per ADM Amounts:	\$3,256	\$164	\$964	\$90	\$1,519	\$5,992
Valley of the Sun Waldorf Education Association,	078964000	\$924,392	\$74,255	\$454,219	\$259,212	\$305,477	\$2,017,555
Total Attending ADM: 269.182	Per ADM Amounts:	\$3,434	\$276	\$1,687	\$963	\$1,135	\$7,495
Vector School District, Inc.	078562000	\$673,967	\$7,183	\$172,152	\$40,517	\$906,217	\$1,800,036
Total Attending ADM: 181.782	Per ADM Amounts:	\$3,708	\$40	\$947	\$223	\$4,985	\$9,902
Veritas Preparatory Academy	078984000	\$2,903,066	\$304,021	\$1,324,180	\$0	\$1,120,169	\$5,651,436
Total Attending ADM: 681.693	Per ADM Amounts:	\$4,259	\$446	\$1,942	\$0	\$1,643	\$8,290
Victory High School, Inc.	078757000	\$45,826	\$4,365	\$58,157	\$9,262	\$50,721	\$168,331
Total Attending ADM: 20.257	Per ADM Amounts:	\$2,262	\$215	\$2,871	\$457	\$2,504	\$8,310
Villa Montessori Charter School	078715000	\$2,985,456	\$220,225	\$1,042,828	\$144,471	\$525,665	\$4,918,645
Total Attending ADM: 462.054	Per ADM Amounts:	\$6,461	\$477	\$2,257	\$313	\$1,138	\$10,645
Vista Charter School	078960000	\$14,818	\$1	\$36,625	\$3,129	\$76,211	\$130,784
Total Attending ADM: 15.047	Per ADM Amounts:	\$985	\$0	\$2,434	\$208	\$5,065	\$8,692
Vista College Preparatory, Inc.	078224000	\$328,689	\$71,397	\$229,172	\$20,594	\$412,042	\$1,061,894
Total Attending ADM: 96.658	Per ADM Amounts:	\$3,401	\$739	\$2,371	\$213	\$4,263	\$10,986
West Gilbert Charter Elementary School, Inc.	078935000	\$839,901	\$44,713	\$798,714	\$112,707	\$212,059	\$2,008,094
Total Attending ADM: 296.590	Per ADM Amounts:	\$2,832	\$151	\$2,693	\$380	\$715	\$6,771
West Gilbert Charter Middle School, Inc.	078974000	\$283,195	\$24,733	\$208,839	\$35,818	\$58,203	\$610,788
Total Attending ADM: 91.439	Per ADM Amounts:	\$3,097	\$270	\$2,284	\$392	\$637	\$6,680
West Valley Arts and Technology Academy, Inc.	078548000	\$948,509	\$61,122	\$511,625	\$6,639	\$1,046,987	\$2,574,882
Total Attending ADM: 362.255	Per ADM Amounts:	\$2,618	\$169	\$1,412	\$18	\$2,890	\$7,108
Western School of Science and Technology, Inc.	078221000	\$1,182,086	\$43,307	\$348,305	\$4,536	\$375,826	\$1,954,060
Total Attending ADM: 243.547	Per ADM Amounts:	\$4,854	\$178	\$1,430	\$19	\$1,543	\$8,023
Maricopa Totals		\$350,031,827	\$21,914,164	\$157,983,660	\$31,808,278	\$192,218,596	\$753,956,525
Total Attending ADM: 107,877.058	Per ADM Amounts:	\$3,245	\$203	\$1,464	\$295	\$1,782	\$6,989

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Academy of Building Industries, Inc.	088704000	\$393,690	\$32,512	\$137,984	\$4,827	\$376,993	\$946,006
Total Attending ADM: 114.507	Per ADM Amounts:	\$3,438	\$284	\$1,205	\$42	\$3,292	\$8,262
Desert Star Academy	088705000	\$326,837	\$85,350	\$130,209	\$11,147	\$103,671	\$657,214
Total Attending ADM: 75.062	Per ADM Amounts:	\$4,354	\$1,137	\$1,735	\$149	\$1,381	\$8,756
Kingman Academy Of Learning	088620000	\$3,098,856	\$116,604	\$3,315,900	\$1,865	\$313,132	\$6,846,357
Total Attending ADM: 1,324.864	Per ADM Amounts:	\$2,339	\$88	\$2,503	\$1	\$236	\$5,168
Masada Charter School, Inc.	088759000	\$1,759,978	\$192,220	\$534,804	\$141,757	\$429,127	\$3,057,886
Total Attending ADM: 496.233	Per ADM Amounts:	\$3,547	\$387	\$1,078	\$286	\$865	\$6,162
Mohave Accelerated Elementary School, Inc.	088703000	\$1,207,548	\$61,613	\$965,034	\$35,464	\$353,270	\$2,622,929
Total Attending ADM: 406.036	Per ADM Amounts:	\$2,974	\$152	\$2,377	\$87	\$870	\$6,460
Mohave Accelerated Learning Center	088758000	\$1,419,585	\$101,195	\$610,243	\$138,115	\$957,065	\$3,226,203
Total Attending ADM: 446.597	Per ADM Amounts:	\$3,179	\$227	\$1,366	\$309	\$2,143	\$7,224
Telesis Center for Learning, Inc.	088702000	\$1,817,064	\$119,563	\$605,145	\$151,793	\$947,884	\$3,641,449
Total Attending ADM: 451.424	Per ADM Amounts:	\$4,025	\$265	\$1,341	\$336	\$2,100	\$8,067
Young Scholars Academy Charter School Corp.	088755000	\$1,123,204	\$107,574	\$234,603	\$282,136	\$289,856	\$2,037,373
Total Attending ADM: 360.603	Per ADM Amounts:	\$3,115	\$298	\$651	\$782	\$804	\$5,650
Mohave Totals		\$11,146,762	\$816,631	\$6,533,922	\$767,104	\$3,770,998	\$23,035,417
Total Attending ADM: 3,675.326	Per ADM Amounts:	\$3,033	\$222	\$1,778	\$209	\$1,026	\$6,268

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Career Development, Inc.	098745000	\$479,667	\$10,997	\$308,240	\$131,190	\$284,497	\$1,214,591
Total Attending ADM: 103.520	Per ADM Amounts:	\$4,634	\$106	\$2,978	\$1,267	\$2,748	\$11,733
Founding Fathers Academies, Inc	098750000	\$356,459	\$10,000	\$127,142	\$202,843	\$359,392	\$1,055,836
Total Attending ADM: 101.112	Per ADM Amounts:	\$3,525	\$99	\$1,257	\$2,006	\$3,554	\$10,442
Shonto Governing Board of Education, Inc.	098746000	\$740,253	\$65,253	\$315,749	\$177,263	\$364,530	\$1,663,048
Total Attending ADM: 65.423	Per ADM Amounts:	\$11,315	\$997	\$4,826	\$2,709	\$5,572	\$25,420
Navajo Totals		\$1,576,379	\$86,250	\$751,131	\$511,296	\$1,008,419	\$3,933,475
Total Attending ADM: 270.055	Per ADM Amounts:	\$5,837	\$319	\$2,781	\$1,893	\$3,734	\$14,565

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Academy Del Sol, Inc.	108734000	\$1,406,025	\$263,937	\$523,746	\$105,493	\$1,405,211	\$3,704,412
Total Attending ADM: 581.525	Per ADM Amounts:	\$2,418	\$454	\$901	\$181	\$2,416	\$6,370
Academy of Mathematics and Science South, Inc.	078242000	\$804,047	\$109,691	\$514,952	\$83,898	\$388,154	\$1,900,742
Total Attending ADM: 201.961	Per ADM Amounts:	\$3,981	\$543	\$2,550	\$415	\$1,922	\$9,411
Academy of Mathematics and Science, Inc.	108713000	\$1,495,333	\$86,393	\$875,834	\$129,064	\$832,287	\$3,418,911
Total Attending ADM: 375.473	Per ADM Amounts:	\$3,983	\$230	\$2,333	\$344	\$2,217	\$9,106
Academy of Tucson, Inc.	108665000	\$1,951,601	\$126,070	\$855,663	\$118,005	\$387,228	\$3,438,567
Total Attending ADM: 666.105	Per ADM Amounts:	\$2,930	\$189	\$1,285	\$177	\$581	\$5,162
Accelerated Elementary and Secondary Schools	108767000	\$566,335	\$24,934	\$256,607	\$339,378	\$0	\$1,187,254
Total Attending ADM: 210.391	Per ADM Amounts:	\$2,692	\$119	\$1,220	\$1,613	\$0	\$5,643
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,001,741	\$19,687	\$808,861	\$121,639	\$1,374,118	\$3,326,046
Total Attending ADM: 430.293	Per ADM Amounts:	\$2,328	\$46	\$1,880	\$283	\$3,193	\$7,730
Aprender Tucson	108785000	\$1,052,248	\$13,967	\$215,509	\$158,359	\$107,845	\$1,547,928
Total Attending ADM: 205.335	Per ADM Amounts:	\$5,125	\$68	\$1,050	\$771	\$525	\$7,539
Arizona Community Development Corporation	108709000	\$5,731,793	\$206,086	\$979,887	\$360,591	\$3,561,370	\$10,839,727
Total Attending ADM: 1,829.193	Per ADM Amounts:	\$3,134	\$113	\$536	\$197	\$1,947	\$5,926
BASIS School, Inc.	108725000	\$2,424,492	\$50,512	\$1,747,808	\$81,030	\$131,742	\$4,435,584
Total Attending ADM: 782.554	Per ADM Amounts:	\$3,098	\$65	\$2,233	\$104	\$168	\$5,668
BASIS School, Inc.	108737000	\$2,745,486	\$54,934	\$1,860,557	\$116,133	\$140,166	\$4,917,276
Total Attending ADM: 942.839	Per ADM Amounts:	\$2,912	\$58	\$1,973	\$123	\$149	\$5,215
BASIS School, Inc.	108404000	\$2,271,467	\$196,001	\$1,255,630	\$46,925	\$177,324	\$3,947,347
Total Attending ADM: 606.823	Per ADM Amounts:	\$3,743	\$323	\$2,069	\$77	\$292	\$6,505
Blue Adobe Project	108501000	\$255,703	\$6,194	\$63,043	\$10,455	\$46,967	\$382,362
Total Attending ADM: 51.127	Per ADM Amounts:	\$5,001	\$121	\$1,233	\$204	\$919	\$7,479
Canyon Rose Academy, Inc.	108715000	\$1,287,983	\$54,174	\$376,413	\$50,622	\$422,430	\$2,191,622
Total Attending ADM: 289.897	Per ADM Amounts:	\$4,443	\$187	\$1,298	\$175	\$1,457	\$7,560
Carden of Tucson, Inc.	108777000	\$550,452	\$29,657	\$71,915	\$60,156	\$162,468	\$874,648
Total Attending ADM: 124.701	Per ADM Amounts:	\$4,414	\$238	\$577	\$482	\$1,303	\$7,014
Collaborative Pathways, Inc.	108909000	\$520,720	\$377	\$205,806	\$40,336	\$325,220	\$1,092,459
Total Attending ADM: 121.488	Per ADM Amounts:	\$4,286	\$3	\$1,694	\$332	\$2,677	\$8,992

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Compass High School, Inc.	108788000	\$568,738	\$30,000	\$591,182	\$768,922	\$869,328	\$2,828,170
Total Attending ADM: 476.669	Per ADM Amounts:	\$1,193	\$63	\$1,240	\$1,613	\$1,824	\$5,933
CPLC Community Schools dba Hiaki High School	108505000	\$647,558	\$94,284	\$285,534	\$142,178	\$63,347	\$1,232,901
Total Attending ADM: 70.258	Per ADM Amounts:	\$9,217	\$1,342	\$4,064	\$2,024	\$902	\$17,548
CPLC Community Schools dba Toltecalli High	108793000	\$787,643	\$61,130	\$211,771	\$128,404	\$75,595	\$1,264,543
Total Attending ADM: 107.220	Per ADM Amounts:	\$7,346	\$570	\$1,975	\$1,198	\$705	\$11,794
Daisy Education Corporation dba Sonoran Science	108666000	\$2,814,422	\$80,578	\$779,993	\$203,762	\$969,195	\$4,847,950
Total Attending ADM: 951.570	Per ADM Amounts:	\$2,958	\$85	\$820	\$214	\$1,019	\$5,095
Daisy Education Corporation dba Sonoran Science	108502000	\$1,244,034	\$37,750	\$325,862	\$81,811	\$523,208	\$2,212,665
Total Attending ADM: 284.470	Per ADM Amounts:	\$4,373	\$133	\$1,146	\$288	\$1,839	\$7,778
Daisy Education Corporation dba. Sonoran Science	108504000	\$740,065	\$27,339	\$289,742	\$38,069	\$311,784	\$1,406,999
Total Attending ADM: 195.089	Per ADM Amounts:	\$3,793	\$140	\$1,485	\$195	\$1,598	\$7,212
Desert Rose Academy, Inc.	108787000	\$839,449	\$35,900	\$321,649	\$42,611	\$259,523	\$1,499,132
Total Attending ADM: 197.281	Per ADM Amounts:	\$4,255	\$182	\$1,630	\$216	\$1,315	\$7,599
Desert Sky Community School, Inc.	108732000	\$207,199	\$10,687	\$86,962	\$36,951	\$79,978	\$421,777
Total Attending ADM: 54.971	Per ADM Amounts:	\$3,769	\$194	\$1,582	\$672	\$1,455	\$7,673
Desert Springs Academy	108771000	\$253,778	\$43,649	\$146,970	\$70,983	\$232,997	\$748,377
Total Attending ADM: 119.514	Per ADM Amounts:	\$2,123	\$365	\$1,230	\$594	\$1,950	\$6,262
Eastpointe High School, Inc.	108781000	\$2,435,716	\$12,978	\$696,971	\$105,010	\$145,723	\$3,396,398
Total Attending ADM: 134.224	Per ADM Amounts:	\$18,147	\$97	\$5,193	\$782	\$1,086	\$25,304
Ed Ahead	108506000	\$465,653	\$27,794	\$19,672	\$21,536	\$108,608	\$643,263
Total Attending ADM: 77.144	Per ADM Amounts:	\$6,036	\$360	\$255	\$279	\$1,408	\$8,338
Edge School, Inc., The	108653000	\$550,462	\$26,945	\$267,488	\$300,287	\$566,038	\$1,711,220
Total Attending ADM: 237.692	Per ADM Amounts:	\$2,316	\$113	\$1,125	\$1,263	\$2,381	\$7,199
Educational Impact, Inc.	108717000	\$684,829	\$47,473	\$79,049	\$33,670	\$322,779	\$1,167,800
Total Attending ADM: 174.803	Per ADM Amounts:	\$3,918	\$272	\$452	\$193	\$1,847	\$6,681
El Centro for the Study of Primary and Secondary	108792000	\$65,463	\$468	\$38,523	\$80,207	\$92,204	\$276,865
Total Attending ADM: 59.530	Per ADM Amounts:	\$1,100	\$8	\$647	\$1,347	\$1,549	\$4,651
El Pueblo Integral - Teaching & Learning	108797000	\$197,893	\$5,824	\$136,839	\$98,373	\$90,583	\$529,512
Total Attending ADM: 73.087	Per ADM Amounts:	\$2,708	\$80	\$1,872	\$1,346	\$1,239	\$7,245

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
El Pueblo Integral - Teaching & Learning	108910000	\$103,696	\$3,340	\$111,457	\$44,184	\$95,176	\$357,853
Total Attending ADM: 45.231	Per ADM Amounts:	\$2,293	\$74	\$2,464	\$977	\$2,104	\$7,912
Great Expectations Academy	108770000	\$830,259	\$80,723	\$180,828	\$244,764	\$285,494	\$1,622,068
Total Attending ADM: 285.811	Per ADM Amounts:	\$2,905	\$282	\$633	\$856	\$999	\$5,675
Griffin Foundation, Inc. The	108789000	\$1,138,989	\$25,248	\$448,859	\$14,353	\$938,593	\$2,566,042
Total Attending ADM: 294.533	Per ADM Amounts:	\$3,867	\$86	\$1,524	\$49	\$3,187	\$8,712
Ha:san Educational Services	108726000	\$492,792	\$28,775	\$568,873	\$189,385	\$536,374	\$1,816,199
Total Attending ADM: 128.275	Per ADM Amounts:	\$3,842	\$224	\$4,435	\$1,476	\$4,181	\$14,159
Hermosa Montessori Charter School	108701000	\$602,529	\$50,699	\$203,742	\$337,303	\$367,366	\$1,561,639
Total Attending ADM: 187.141	Per ADM Amounts:	\$3,220	\$271	\$1,089	\$1,802	\$1,963	\$8,345
Highland Free School	108775000	\$189,230	\$6,447	\$22,451	\$20,436	\$79,843	\$318,407
Total Attending ADM: 40.141	Per ADM Amounts:	\$4,714	\$161	\$559	\$509	\$1,989	\$7,932
Innovative Humanities Education Corporation	108513000	\$437,093	\$32,805	\$151,582	\$21,398	\$739,060	\$1,381,938
Total Attending ADM: 117.813	Per ADM Amounts:	\$3,710	\$278	\$1,287	\$182	\$6,273	\$11,730
Institute for Transformative Education, Inc.	108735000	\$306,070	\$8,558	\$350,469	\$69,719	\$189,250	\$924,066
Total Attending ADM: 60.288	Per ADM Amounts:	\$5,077	\$142	\$5,813	\$1,156	\$3,139	\$15,328
Kaizen Education Foundation dba Skyview High	108706000	\$244,524	\$3,175	\$254,248	\$3,430	\$445,507	\$950,884
Total Attending ADM: 62.932	Per ADM Amounts:	\$3,886	\$50	\$4,040	\$55	\$7,079	\$15,110
Khalsa Family Services	108784000	\$1,136,885	\$22,698	\$407,220	\$13,104	\$451,044	\$2,030,951
Total Attending ADM: 259.441	Per ADM Amounts:	\$4,382	\$87	\$1,570	\$51	\$1,739	\$7,828
Lifelong Learning Research Institute, Inc.	108708000	\$101,060	\$5,597	\$47,683	\$19,023	\$199,444	\$372,807
Total Attending ADM: 30.427	Per ADM Amounts:	\$3,321	\$184	\$1,567	\$625	\$6,555	\$12,253
Lifelong Learning Research Institute, Inc.	108908000	\$259,571	\$29,114	\$20,640	\$1,538	\$287,995	\$598,858
Total Attending ADM: 68.798	Per ADM Amounts:	\$3,773	\$423	\$300	\$22	\$4,186	\$8,705
Luz Academy of Tucson, Inc	108702000	\$170,182	\$1	\$124,785	\$84,523	\$255,710	\$635,201
Total Attending ADM: 70.958	Per ADM Amounts:	\$2,398	\$0	\$1,759	\$1,191	\$3,604	\$8,952
Math and Science Success Academy, Inc.	108798000	\$1,325,642	\$102,997	\$528,579	\$110,703	\$778,000	\$2,845,921
Total Attending ADM: 392.675	Per ADM Amounts:	\$3,376	\$262	\$1,346	\$282	\$1,981	\$7,248
Montessori Schoolhouse of Tucson, Inc.	108703000	\$271,567	\$17,026	\$143,875	\$3,720	\$142,748	\$578,936
Total Attending ADM: 83.315	Per ADM Amounts:	\$3,260	\$204	\$1,727	\$45	\$1,713	\$6,949

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Mountain Rose Academy, Inc.	108769000	\$898,868	\$37,000	\$328,227	\$46,152	\$441,489	\$1,751,736
Total Attending ADM: 230.412	Per ADM Amounts:	\$3,901	\$161	\$1,425	\$200	\$1,916	\$7,603
Nosotros, Inc	108707000	\$971,927	\$37,639	\$344,168	\$32,142	\$234,104	\$1,619,980
Total Attending ADM: 197.666	Per ADM Amounts:	\$4,917	\$190	\$1,741	\$163	\$1,184	\$8,196
Open Doors Community School, Inc.	108512000	\$185,423	\$93,047	\$89,952	\$42,618	\$126,059	\$537,099
Total Attending ADM: 95.059	Per ADM Amounts:	\$1,951	\$979	\$946	\$448	\$1,326	\$5,650
Pima County	108601000	\$359,731	\$11,601	\$289,747	\$219,303	\$190,207	\$1,070,589
Total Attending ADM: 102.749	Per ADM Amounts:	\$3,501	\$113	\$2,820	\$2,134	\$1,851	\$10,419
Pima Prevention Partnership	108507000	\$509,354	\$82,677	\$492,081	\$258,004	\$565,543	\$1,907,659
Total Attending ADM: 188.982	Per ADM Amounts:	\$2,695	\$437	\$2,604	\$1,365	\$2,993	\$10,094
Pima Prevention Partnership dba Pima Partnership	108799000	\$334,174	\$33,558	\$174,637	\$56,142	\$202,918	\$801,429
Total Attending ADM: 96.497	Per ADM Amounts:	\$3,463	\$348	\$1,810	\$582	\$2,103	\$8,305
Pima Prevention Partnership dba Pima Partnership	108711000	\$968,626	\$136,683	\$495,170	\$381,130	\$664,508	\$2,646,117
Total Attending ADM: 223.445	Per ADM Amounts:	\$4,335	\$612	\$2,216	\$1,706	\$2,974	\$11,842
Pima Rose Academy, Inc.	108602000	\$1,499,168	\$81,700	\$509,087	\$88,866	\$382,889	\$2,561,710
Total Attending ADM: 348.326	Per ADM Amounts:	\$4,304	\$235	\$1,462	\$255	\$1,099	\$7,354
Portable Practical Educational Preparation, Inc.	108744000	\$3,417,830	\$267,845	\$1,362,952	\$1,335,016	\$162,389	\$6,546,032
Total Attending ADM: 822.665	Per ADM Amounts:	\$4,155	\$326	\$1,657	\$1,623	\$197	\$7,957
Portable Practical Educational Preparation, Inc.	108796000	\$19,172,888	\$6,678,423	\$3,980,662	\$1,842,933	\$157,075	\$31,831,981
Total Attending ADM: 4,580.207	Per ADM Amounts:	\$4,186	\$1,458	\$869	\$402	\$34	\$6,950
Presidio School	108778000	\$1,576,196	\$126,263	\$292,385	\$284,741	\$968,429	\$3,248,014
Total Attending ADM: 392.978	Per ADM Amounts:	\$4,011	\$321	\$744	\$725	\$2,464	\$8,265
Rising Schools, Inc.	108403000	\$191,638	\$4,765	\$269,412	\$6,139	\$162,126	\$634,080
Total Attending ADM: 66.387	Per ADM Amounts:	\$2,887	\$72	\$4,058	\$92	\$2,442	\$9,551
Satori, Inc.	108719000	\$617,111	\$11,112	\$102,194	\$66,182	\$531,846	\$1,328,445
Total Attending ADM: 167.690	Per ADM Amounts:	\$3,680	\$66	\$609	\$395	\$3,172	\$7,922
Sonoran Science Academy - Broadway	108503000	\$1,054,072	\$15,738	\$126,552	\$59,804	\$481,234	\$1,737,400
Total Attending ADM: 258.208	Per ADM Amounts:	\$4,082	\$61	\$490	\$232	\$1,864	\$6,729
Southern Arizona Community Academy, Inc.	108772000	\$931,630	\$59,598	\$350,372	\$20,171	\$106,795	\$1,468,566
Total Attending ADM: 217.199	Per ADM Amounts:	\$4,289	\$274	\$1,613	\$93	\$492	\$6,761

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Southgate Academy, Inc.	108779000	\$1,250,952	\$53,374	\$731,669	\$254,518	\$813,087	\$3,103,600
Total Attending ADM: 590.240	Per ADM Amounts:	\$2,119	\$90	\$1,240	\$431	\$1,378	\$5,258
StrengthBuilding Partners	108227000	\$168,825	\$46,491	\$105,846	\$9,188	\$259,819	\$590,169
Total Attending ADM: 41.067	Per ADM Amounts:	\$4,111	\$1,132	\$2,577	\$224	\$6,327	\$14,371
The Charter Foundation, Inc.	108722000	\$2,400,717	\$28,882	\$266,138	\$280	\$2,274,541	\$4,970,558
Total Attending ADM: 728.626	Per ADM Amounts:	\$3,295	\$40	\$365	\$0	\$3,122	\$6,822
Tucson Collegiate Prep, Inc.	108401000	\$194,476	\$158,146	\$186,483	\$41,740	\$133,118	\$713,963
Total Attending ADM: 52.075	Per ADM Amounts:	\$3,735	\$3,037	\$3,581	\$802	\$2,556	\$13,710
Tucson Country Day School, Inc.	108773000	\$2,802,517	\$73,059	\$808,973	\$455,163	\$771,997	\$4,911,709
Total Attending ADM: 623.746	Per ADM Amounts:	\$4,493	\$117	\$1,297	\$730	\$1,238	\$7,875
Tucson International Academy, Inc.	108714000	\$1,534,974	\$32,748	\$726,528	\$352,674	\$1,621,535	\$4,268,459
Total Attending ADM: 493.732	Per ADM Amounts:	\$3,109	\$66	\$1,472	\$714	\$3,284	\$8,645
Tucson Preparatory School	108768000	\$415,202	\$8,829	\$281,020	\$265,705	\$262,388	\$1,233,144
Total Attending ADM: 147.007	Per ADM Amounts:	\$2,824	\$60	\$1,912	\$1,807	\$1,785	\$8,388
Tucson Small School Project	108720000	\$863,193	\$34,021	\$300,859	\$256,025	\$107,380	\$1,561,478
Total Attending ADM: 175.188	Per ADM Amounts:	\$4,927	\$194	\$1,717	\$1,461	\$613	\$8,913
Tucson Youth Development/ACE Charter High	108660000	\$664,150	\$113,053	\$306,209	\$264,893	\$380,449	\$1,728,754
Total Attending ADM: 176.879	Per ADM Amounts:	\$3,755	\$639	\$1,731	\$1,498	\$2,151	\$9,774
Vail Charter Schools	100220710	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 3,244.033	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Vision Charter School, Inc.	108705000	\$163,354	\$2,264	\$82,035	\$19,162	\$50,947	\$317,762
Total Attending ADM: 41.115	Per ADM Amounts:	\$3,973	\$55	\$1,995	\$466	\$1,239	\$7,729
Pima Totals		\$87,325,413	\$10,431,132	\$31,459,087	\$11,811,132	\$32,017,896	\$173,044,660
Total Attending ADM: 27,063.184	Per ADM Amounts:	\$3,227	\$385	\$1,162	\$436	\$1,183	\$6,394



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$115,524	\$3,604	\$95,580	\$480	\$27,679	\$242,867
Total Attending ADM: 150.422	Per ADM Amounts:	\$768	\$24	\$635	\$3	\$184	\$1,615
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$926,322	\$63,923	\$570,043	\$2,676	\$312,655	\$1,875,619
Total Attending ADM: 162.942	Per ADM Amounts:	\$5,685	\$392	\$3,498	\$16	\$1,919	\$11,511
American Charter Schools Foundation d.b.a.	118703000	\$439,786	\$6,452	\$300,676	\$48,111	\$482,476	\$1,277,501
Total Attending ADM: 158.776	Per ADM Amounts:	\$2,770	\$41	\$1,894	\$303	\$3,039	\$8,046
Athlos Traditional Academy	118711000	\$2,384,351	\$78,118	\$1,382,449	\$349,942	\$492,300	\$4,687,160
Total Attending ADM: 1,094.861	Per ADM Amounts:	\$2,178	\$71	\$1,263	\$320	\$450	\$4,281
Eduprize Schools, LLC	078687000	\$10,084,999	\$456,773	\$1,515,521	\$1,854,529	\$6,010,469	\$19,922,291
Total Attending ADM: 3,433.256	Per ADM Amounts:	\$2,937	\$133	\$441	\$540	\$1,751	\$5,803
Graysmark Schools Corporation	118709000	\$134,705	\$615	\$141,584	\$27,606	\$124,950	\$429,460
Total Attending ADM: 43.008	Per ADM Amounts:	\$3,132	\$14	\$3,292	\$642	\$2,905	\$9,986
LEAD Charter Schools dba Leading Edge Academy	078101000	\$891,618	\$40,598	\$352,550	\$5,596	\$1,253,973	\$2,544,335
Total Attending ADM: 305.595	Per ADM Amounts:	\$2,918	\$133	\$1,154	\$18	\$4,103	\$8,326
Leading Edge Academy Maricopa	118708000	\$747,949	\$126,818	\$258,437	\$2,067	\$957,979	\$2,093,250
Total Attending ADM: 316.461	Per ADM Amounts:	\$2,363	\$401	\$817	\$7	\$3,027	\$6,615
Legacy Traditional Charter School	118715000	\$1,993,036	\$58,043	\$1,249,769	\$299,215	\$389,224	\$3,989,287
Total Attending ADM: 894.752	Per ADM Amounts:	\$2,227	\$65	\$1,397	\$334	\$435	\$4,459
Legacy Traditional Charter School - Maricopa	078518000	\$2,032,991	\$88,551	\$1,420,151	\$276,950	\$539,267	\$4,357,910
Total Attending ADM: 1,082.394	Per ADM Amounts:	\$1,878	\$82	\$1,312	\$256	\$498	\$4,026
Legacy Traditional School - Avondale	118712000	\$1,987,795	\$96,006	\$1,276,479	\$206,196	\$438,127	\$4,004,603
Total Attending ADM: 970.785	Per ADM Amounts:	\$2,048	\$99	\$1,315	\$212	\$451	\$4,125
Legacy Traditional School - Northwest Tucson	118713000	\$2,140,127	\$99,378	\$1,451,384	\$257,907	\$535,365	\$4,484,161
Total Attending ADM: 1,088.932	Per ADM Amounts:	\$1,965	\$91	\$1,333	\$237	\$492	\$4,118
Pinnacle Education-Casa Grande, Inc.	118704000	\$176,082	\$563	\$108,948	\$9,662	\$124,941	\$420,196
Total Attending ADM: 56.559	Per ADM Amounts:	\$3,113	\$10	\$1,926	\$171	\$2,209	\$7,429
Pinal Totals		\$24,055,285	\$1,119,442	\$10,123,571	\$3,340,937	\$11,689,405	\$50,328,640
Total Attending ADM: 9,758.743	Per ADM Amounts:	\$2,465	\$115	\$1,037	\$342	\$1,198	\$5,157

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Mexicayotl Academy, Inc.	128703000	\$735,370	\$25,873	\$143,988	\$136,971	\$720,109	\$1,762,311
Total Attending ADM: 211.292	Per ADM Amounts:	\$3,480	\$122	\$681	\$648	\$3,408	\$8,341
Patagonia Montessori Elementary School	128725000	\$151,662	\$4,795	\$53,226	\$14,412	\$22,969	\$247,064
Total Attending ADM: 32.021	Per ADM Amounts:	\$4,736	\$150	\$1,662	\$450	\$717	\$7,716
Pinnacle Education-Kino, Inc.	128701000	\$190,590	\$49	\$50,897	\$5,245	\$103,185	\$349,966
Total Attending ADM: 54.712	Per ADM Amounts:	\$3,484	\$1	\$930	\$96	\$1,886	\$6,397
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$249,488	\$5,545	\$114,839	\$57,285	\$102,293	\$529,450
Total Attending ADM: 52.139	Per ADM Amounts:	\$4,785	\$106	\$2,203	\$1,099	\$1,962	\$10,155
Santa Cruz Totals		\$1,327,110	\$36,262	\$362,950	\$213,913	\$948,556	\$2,888,791
Total Attending ADM: 350.164	Per ADM Amounts:	\$3,790	\$104	\$1,037	\$611	\$2,709	\$8,250

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
A Center for Creative Education	138761000	\$231,525	\$9,107	\$79,359	\$32,859	\$123,936	\$476,786
Total Attending ADM: 58.227	Per ADM Amounts:	\$3,976	\$156	\$1,363	\$564	\$2,128	\$8,188
Accelerated Learning Charter School, Inc.	138763000	\$250,505	\$24,101	\$92,435	\$72,003	\$123,794	\$562,838
Total Attending ADM: 54.693	Per ADM Amounts:	\$4,580	\$441	\$1,690	\$1,316	\$2,263	\$10,291
Acorn Montessori Charter School	138760000	\$1,346,163	\$100,726	\$674,271	\$89,109	\$421,571	\$2,631,840
Total Attending ADM: 374.854	Per ADM Amounts:	\$3,591	\$269	\$1,799	\$238	\$1,125	\$7,021
American Heritage Academy	138754000	\$1,763,547	\$44,837	\$687,354	\$30,031	\$548,511	\$3,074,280
Total Attending ADM: 428.748	Per ADM Amounts:	\$4,113	\$105	\$1,603	\$70	\$1,279	\$7,170
Arizona Agribusiness & Equine Center, Inc.	138785000	\$628,730	\$21,709	\$210,772	\$88,121	\$114,782	\$1,064,114
Total Attending ADM: 190.243	Per ADM Amounts:	\$3,305	\$114	\$1,108	\$463	\$603	\$5,593
BASIS School, Inc.	138786000	\$1,277,776	\$157,321	\$916,161	\$79,426	\$91,319	\$2,522,003
Total Attending ADM: 369.756	Per ADM Amounts:	\$3,456	\$425	\$2,478	\$215	\$247	\$6,821
Camp Verde Unified School District dba South	138771000	\$393,085	\$23,970	\$66,420	\$24,228	\$104,056	\$611,759
Total Attending ADM: 93.789	Per ADM Amounts:	\$4,191	\$256	\$708	\$258	\$1,109	\$6,523
Compass Points International, Inc	138501000	\$334,744	\$43,524	\$185,699	\$246,892	\$302,941	\$1,113,800
Total Attending ADM: 168.254	Per ADM Amounts:	\$1,990	\$259	\$1,104	\$1,467	\$1,800	\$6,620
Desert Star Community School, Inc.	138714000	\$732,703	\$40,775	\$157,233	\$41,612	\$203,953	\$1,176,276
Total Attending ADM: 168.639	Per ADM Amounts:	\$4,345	\$242	\$932	\$247	\$1,209	\$6,975
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,213,134	\$63,581	\$1,052,967	\$513,495	\$1,825,064	\$5,668,241
Total Attending ADM: 479.165	Per ADM Amounts:	\$4,619	\$133	\$2,198	\$1,072	\$3,809	\$11,829
Franklin Phonetic Primary School, Inc.	138751000	\$2,453,987	\$173,902	\$429,606	\$248,599	\$249,076	\$3,555,170
Total Attending ADM: 441.772	Per ADM Amounts:	\$5,555	\$394	\$972	\$563	\$564	\$8,048
Kestrel Schools, Inc.	138759000	\$98,652	\$1,383	\$85,718	\$5,451	\$72,719	\$263,923
Total Attending ADM: 39.713	Per ADM Amounts:	\$2,484	\$35	\$2,158	\$137	\$1,831	\$6,646
La Tierra Community School, Inc	138503000	\$394,440	\$6,336	\$121,874	\$50,050	\$122,675	\$695,375
Total Attending ADM: 95.219	Per ADM Amounts:	\$4,142	\$67	\$1,280	\$526	\$1,288	\$7,303
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,064,171	\$45,506	\$115,176	\$9,429	\$139,966	\$1,374,248
Total Attending ADM: 214.178	Per ADM Amounts:	\$4,969	\$212	\$538	\$44	\$654	\$6,416
Mingus Springs Charter School	138712000	\$520,588	\$14,185	\$211,032	\$41,479	\$136,176	\$923,460
Total Attending ADM: 165.352	Per ADM Amounts:	\$3,148	\$86	\$1,276	\$251	\$824	\$5,585

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Mountain Oak Charter School, Inc.	138768000	\$500,084	\$12,573	\$174,886	\$29,316	\$69,654	\$786,513
Total Attending ADM: 122.708	Per ADM Amounts:	\$4,075	\$102	\$1,425	\$239	\$568	\$6,410
PACE Preparatory Academy, Inc.	138758000	\$269,392	\$9,771	\$247,689	\$55,774	\$244,802	\$827,428
Total Attending ADM: 86.824	Per ADM Amounts:	\$3,103	\$113	\$2,853	\$642	\$2,820	\$9,530
Painted Pony Ranch Charter School	138756000	\$386,117	\$3,995	\$231,084	\$4,536	\$103,325	\$729,057
Total Attending ADM: 102.097	Per ADM Amounts:	\$3,782	\$39	\$2,263	\$44	\$1,012	\$7,141
Park View School, Inc.	138755000	\$561,659	\$16,208	\$906,822	\$58,637	\$303,275	\$1,846,601
Total Attending ADM: 219.977	Per ADM Amounts:	\$2,553	\$74	\$4,122	\$267	\$1,379	\$8,395
Pathways KM Charter Schools, Inc	138702000	\$106,057	\$4,729	\$79,673	\$6,114	\$68,622	\$265,195
Total Attending ADM: 30.571	Per ADM Amounts:	\$3,469	\$155	\$2,606	\$200	\$2,245	\$8,675
Prescott Valley Charter School	078516000	\$819,205	\$71,385	\$127,759	\$97,615	\$774,283	\$1,890,247
Total Attending ADM: 246.757	Per ADM Amounts:	\$3,320	\$289	\$518	\$396	\$3,138	\$7,660
Sedona Charter School, Inc.	138708000	\$618,733	\$66,549	\$136,817	\$58,544	\$111,796	\$992,439
Total Attending ADM: 133.694	Per ADM Amounts:	\$4,628	\$498	\$1,023	\$438	\$836	\$7,423
Skyview School, Inc.	138752000	\$788,857	\$44,399	\$242,035	\$73,393	\$119,632	\$1,268,316
Total Attending ADM: 187.619	Per ADM Amounts:	\$4,205	\$237	\$1,290	\$391	\$638	\$6,760
Yavapai Totals		\$17,753,854	\$1,000,572	\$7,232,842	\$1,956,713	\$6,375,928	\$34,319,909
Total Attending ADM: 4,472.849	Per ADM Amounts:	\$3,969	\$224	\$1,617	\$437	\$1,425	\$7,673

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Az-Tec High School	148757000	\$367,815	\$20,650	\$188,895	\$139,990	\$46,264	\$763,614
Total Attending ADM: 124.696	Per ADM Amounts:	\$2,950	\$166	\$1,515	\$1,123	\$371	\$6,124
Carpe Diem Collegiate High School	148761000	\$756,193	\$12,798	\$346,719	\$269,928	\$290,635	\$1,676,273
Total Attending ADM: 181.241	Per ADM Amounts:	\$4,172	\$71	\$1,913	\$1,489	\$1,604	\$9,249
Harvest Power Community Development Group, Inc.	148760000	\$4,215,265	\$314,870	\$3,147,254	\$853,697	\$2,857,133	\$11,388,219
Total Attending ADM: 1,551.531	Per ADM Amounts:	\$2,717	\$203	\$2,028	\$550	\$1,841	\$7,340
Juniper Tree Academy	148759000	\$1,866,702	\$166,543	\$696,958	\$269,866	\$914,473	\$3,914,542
Total Attending ADM: 464.158	Per ADM Amounts:	\$4,022	\$359	\$1,502	\$581	\$1,970	\$8,434
Yuma Private Industry Council, Inc.	148758000	\$417,230	\$13,753	\$143,680	\$113,738	\$149,871	\$838,272
Total Attending ADM: 108.632	Per ADM Amounts:	\$3,841	\$127	\$1,323	\$1,047	\$1,380	\$7,717
Yuma Totals		\$7,623,205	\$528,614	\$4,523,506	\$1,647,219	\$4,258,376	\$18,580,920
Total Attending ADM: 2,430.258	Per ADM Amounts:	\$3,137	\$218	\$1,861	\$678	\$1,752	\$7,646

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$522,259,772	\$37,105,679	\$225,922,215	\$53,405,318	\$261,731,651	\$1,100,424,635
Total Attending ADM: 161,135.707	Per ADM Amounts:	\$3,241	\$230	\$1,402	\$331	\$1,624	\$6,829

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$854,052	\$24,955	\$0	\$105,533	\$10,639	\$995,179
Total ADM: 63.802	Per ADM Amounts:	\$13,386	\$391	\$0	\$1,654	\$167	\$15,598
Chinle Unified District	010224000	\$20,756,382	\$567,601	\$0	\$27,282,896	\$3,818,900	\$52,425,779
Total ADM: 3,304.932	Per ADM Amounts:	\$6,280	\$172	\$0	\$8,255	\$1,156	\$15,863
Concho Elementary District	010306000	\$2,848,519	\$109,318	\$98,650	\$200,595	\$123,571	\$3,380,653
Total ADM: 205.794	Per ADM Amounts:	\$13,842	\$531	\$479	\$975	\$600	\$16,427
Ganado Unified School District	010220000	\$10,637,518	\$5,607	\$393,965	\$7,291,580	\$1,490,090	\$19,818,760
Total ADM: 1,457.709	Per ADM Amounts:	\$7,297	\$4	\$270	\$5,002	\$1,022	\$13,596
Mcnary Elementary District	010323000	\$982,839	\$50,177	\$18,245	\$789,357	\$111,515	\$1,952,133
Total ADM: 152.647	Per ADM Amounts:	\$6,439	\$329	\$120	\$5,171	\$731	\$12,789
Red Mesa Unified District	010227000	\$5,224,892	\$188,399	\$28,391	\$7,829,514	\$616,944	\$13,888,140
Total ADM: 697.512	Per ADM Amounts:	\$7,491	\$270	\$41	\$11,225	\$884	\$19,911
Round Valley Unified District	010210000	\$9,162,175	\$147,179	\$899,461	\$1,263,135	\$914,368	\$12,386,318
Total ADM: 1,259.300	Per ADM Amounts:	\$7,276	\$117	\$714	\$1,003	\$726	\$9,836
Sanders Unified District	010218000	\$5,692,234	\$587,114	\$3,589	\$7,684,338	\$732,466	\$14,699,741
Total ADM: 720.287	Per ADM Amounts:	\$7,903	\$815	\$5	\$10,668	\$1,017	\$20,408
St Johns Unified District	010201000	\$6,214,599	\$280,580	\$76,831	\$732,417	\$652,459	\$7,956,886
Total ADM: 779.391	Per ADM Amounts:	\$7,974	\$360	\$99	\$940	\$837	\$10,209
Vernon Elementary District	010309000	\$1,622,182	\$44,660	\$28,233	\$293,061	\$69,206	\$2,057,342
Total ADM: 154.586	Per ADM Amounts:	\$10,494	\$289	\$183	\$1,896	\$448	\$13,309
Window Rock Unified District	010208000	\$13,272,721	\$0	\$356,644	\$7,746,824	\$1,620,710	\$22,996,899
Total ADM: 2,049.596	Per ADM Amounts:	\$6,476	\$0	\$174	\$3,780	\$791	\$11,220
Apache Totals		\$77,268,113	\$2,005,590	\$1,904,009	\$61,219,250	\$10,160,868	\$152,557,830
Total ADM: 10,845.556	Per ADM Amounts:	\$7,124	\$185	\$176	\$5,645	\$937	\$14,066

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$128,029	\$12,251	\$0	\$51,685	\$8,231	\$200,196
Total ADM: 6.000	Per ADM Amounts:	\$21,338	\$2,042	\$0	\$8,614	\$1,372	\$33,366
Ash Creek Elementary District	020453000	\$421,106	\$17,015	\$0	\$58,135	\$16,450	\$512,706
Total ADM: 25.790	Per ADM Amounts:	\$16,328	\$660	\$0	\$2,254	\$638	\$19,880
Benson Unified School District	020209000	\$7,517,363	\$523,869	\$725,388	\$719,860	\$888,265	\$10,374,745
Total ADM: 1,192.648	Per ADM Amounts:	\$6,303	\$439	\$608	\$604	\$745	\$8,699
Bisbee Unified District	020202000	\$6,287,995	\$237,465	\$25,650	\$791,028	\$412,490	\$7,754,628
Total ADM: 753.841	Per ADM Amounts:	\$8,341	\$315	\$34	\$1,049	\$547	\$10,287
Bowie Unified District	020214000	\$1,018,272	\$79,096	\$33,954	\$58,778	\$43,410	\$1,233,510
Total ADM: 36.639	Per ADM Amounts:	\$27,792	\$2,159	\$927	\$1,604	\$1,185	\$33,667
Cochise Elementary District	020326000	\$1,249,199	\$60,915	\$0	\$8,627	\$28,514	\$1,347,255
Total ADM: 83.416	Per ADM Amounts:	\$14,976	\$730	\$0	\$103	\$342	\$16,151
Cochise Technology District	020801000	\$3,007,063	\$325,887	\$0	\$236,275	\$0	\$3,569,225
Total ADM: 843.626	Per ADM Amounts:	\$3,564	\$386	\$0	\$280	\$0	\$4,231
Double Adobe Elementary District	020345000	\$600,653	\$22,172	\$0	\$0	\$0	\$622,825
Total ADM: 63.080	Per ADM Amounts:	\$9,522	\$351	\$0	\$0	\$0	\$9,874
Douglas Unified District	020227000	\$18,869,098	\$678,817	\$1,063,601	\$4,879,927	\$2,874,625	\$28,366,068
Total ADM: 3,667.497	Per ADM Amounts:	\$5,145	\$185	\$290	\$1,331	\$784	\$7,734
Elfrida Elementary District	020412000	\$1,053,290	\$52,743	\$3,565	\$61,476	\$91,698	\$1,262,772
Total ADM: 118.779	Per ADM Amounts:	\$8,868	\$444	\$30	\$518	\$772	\$10,631
Fort Huachuca Accommodation District	020100000	\$5,445,983	\$129,670	\$0	\$4,449,461	\$360,269	\$10,385,383
Total ADM: 939.436	Per ADM Amounts:	\$5,797	\$138	\$0	\$4,736	\$383	\$11,055
McNeal Elementary District	020355000	\$680,174	\$44,718	\$0	\$43,828	\$41,471	\$810,191
Total ADM: 52.065	Per ADM Amounts:	\$13,064	\$859	\$0	\$842	\$797	\$15,561
Naco Elementary District	020323000	\$2,686,150	\$72,914	\$0	\$227,970	\$179,833	\$3,166,867
Total ADM: 405.604	Per ADM Amounts:	\$6,623	\$180	\$0	\$562	\$443	\$7,808
Palominas Elementary District	020349000	\$9,740,795	\$632,373	\$0	\$700,541	\$493,741	\$11,567,450
Total ADM: 1,338.426	Per ADM Amounts:	\$7,278	\$472	\$0	\$523	\$369	\$8,643



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Pearce Elementary District	020422000	\$1,149,734	\$46,748	\$0	\$46,605	\$63,609	\$1,306,696
Total ADM: 98.113	Per ADM Amounts:	\$11,718	\$476	\$0	\$475	\$648	\$13,318
Pomerene Elementary District	020364000	\$1,097,901	\$14,070	\$502,760	\$63,353	\$44,570	\$1,722,654
Total ADM: 80.880	Per ADM Amounts:	\$13,574	\$174	\$6,216	\$783	\$551	\$21,299
San Simon Unified District	020218000	\$1,820,997	\$60,615	\$0	\$18,745	\$85,928	\$1,986,285
Total ADM: 131.963	Per ADM Amounts:	\$13,799	\$459	\$0	\$142	\$651	\$15,052
Sierra Vista Unified District	020268000	\$33,481,508	\$1,570,641	\$103,908	\$3,748,250	\$3,823,441	\$42,727,748
Total ADM: 5,754.579	Per ADM Amounts:	\$5,818	\$273	\$18	\$651	\$664	\$7,425
St David Unified District	020221000	\$2,927,513	\$53,297	\$340,282	\$443,013	\$209,607	\$3,973,712
Total ADM: 411.282	Per ADM Amounts:	\$7,118	\$130	\$827	\$1,077	\$510	\$9,662
Tombstone Unified District	020201000	\$6,280,489	\$202,043	\$495,854	\$790,775	\$979,045	\$8,748,206
Total ADM: 882.673	Per ADM Amounts:	\$7,115	\$229	\$562	\$896	\$1,109	\$9,911
Valley Union High School District	020522000	\$1,552,072	\$60,761	\$175,109	\$117,799	\$202,718	\$2,108,459
Total ADM: 113.875	Per ADM Amounts:	\$13,630	\$534	\$1,538	\$1,034	\$1,780	\$18,516
Willcox Unified District	020213000	\$7,058,971	\$253,731	\$1,655,123	\$1,371,582	\$865,518	\$11,204,925
Total ADM: 1,087.097	Per ADM Amounts:	\$6,493	\$233	\$1,523	\$1,262	\$796	\$10,307
Cochise Totals		\$114,074,355	\$5,151,811	\$5,125,194	\$18,887,713	\$11,713,433	\$154,952,506
Total ADM: 18,087.309	Per ADM Amounts:	\$6,307	\$285	\$283	\$1,044	\$648	\$8,567

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Coconino County

Chevelon Butte School District	030305000	\$436,215	\$45,776	\$0	\$4,362	\$3,750	\$490,103
Total ADM: 9.130	Per ADM Amounts:	\$47,778	\$5,014	\$0	\$478	\$411	\$53,681
Coconino Association for Vocation Industry and	030801000	\$2,089,508	\$305,780	\$0	\$1,617	\$2,439	\$2,399,344
Total ADM: 684.980	Per ADM Amounts:	\$3,050	\$446	\$0	\$2	\$4	\$3,503
Coconino County Accommodation School District	030199000	\$2,480,082	\$40,629	\$0	\$465,268	\$38,252	\$3,024,231
Total ADM: 126.529	Per ADM Amounts:	\$19,601	\$321	\$0	\$3,677	\$302	\$23,901
Flagstaff Unified District	030201000	\$62,171,384	\$2,292,481	\$6,862,554	\$8,834,649	\$8,692,215	\$88,853,283
Total ADM: 9,329.377	Per ADM Amounts:	\$6,664	\$246	\$736	\$947	\$932	\$9,524
Fredonia-Moccasin Unified District	030206000	\$1,710,198	\$106,893	\$0	\$584,785	\$254,142	\$2,656,018
Total ADM: 240.784	Per ADM Amounts:	\$7,103	\$444	\$0	\$2,429	\$1,055	\$11,031
Grand Canyon Unified District	030204000	\$2,650,482	\$323,166	\$50,053	\$256,936	\$529,332	\$3,809,969
Total ADM: 280.104	Per ADM Amounts:	\$9,462	\$1,154	\$179	\$917	\$1,890	\$13,602
Maine Consolidated School District	030310000	\$1,927,668	\$76,006	\$0	\$109,449	\$78,448	\$2,191,571
Total ADM: 139.242	Per ADM Amounts:	\$13,844	\$546	\$0	\$786	\$563	\$15,739
Page Unified District	030208000	\$16,110,216	\$809	\$2,706,259	\$8,685,919	\$1,869,962	\$29,373,165
Total ADM: 2,621.547	Per ADM Amounts:	\$6,145	\$0	\$1,032	\$3,313	\$713	\$11,205
Tuba City Unified School District #15	030215000	\$11,185,335	\$556,548	\$709,080	\$11,808,015	\$1,984,158	\$26,243,136
Total ADM: 1,579.178	Per ADM Amounts:	\$7,083	\$352	\$449	\$7,477	\$1,256	\$16,618
Williams Unified District	030202000	\$4,145,548	\$795,503	\$1,319	\$684,415	\$313,027	\$5,939,812
Total ADM: 590.379	Per ADM Amounts:	\$7,022	\$1,347	\$2	\$1,159	\$530	\$10,061
Coconino Totals		\$104,906,636	\$4,543,591	\$10,329,265	\$31,435,415	\$13,765,725	\$164,980,632
Total ADM: 15,601.250	Per ADM Amounts:	\$6,724	\$291	\$662	\$2,015	\$882	\$10,575

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Gila County</b>							
Gila County Regional School District	040149000	\$668,066	\$66,002	\$0	\$322,587	\$44	\$1,056,699
Total ADM: 68.323	Per ADM Amounts:	\$9,778	\$966	\$0	\$4,721	\$1	\$15,466
Globe Unified District	040201000	\$9,723,772	\$705,578	\$867,469	\$1,632,119	\$1,107,301	\$14,036,239
Total ADM: 1,754.145	Per ADM Amounts:	\$5,543	\$402	\$495	\$930	\$631	\$8,002
Hayden-Winkelman Unified District	040241000	\$2,363,222	\$38,240	\$892,501	\$309,791	\$292,814	\$3,896,568
Total ADM: 274.464	Per ADM Amounts:	\$8,610	\$139	\$3,252	\$1,129	\$1,067	\$14,197
Miami Unified District	040240000	\$6,228,321	\$317,423	\$103,537	\$966,669	\$702,880	\$8,318,830
Total ADM: 1,081.594	Per ADM Amounts:	\$5,758	\$293	\$96	\$894	\$650	\$7,691
Payson Unified District	040210000	\$14,302,045	\$532,888	\$2,931,723	\$2,032,792	\$2,151,509	\$21,950,957
Total ADM: 2,284.593	Per ADM Amounts:	\$6,260	\$233	\$1,283	\$890	\$942	\$9,608
Pine Strawberry Elementary District	040312000	\$2,644,486	\$62,740	\$0	\$145,463	\$106,929	\$2,959,618
Total ADM: 163.324	Per ADM Amounts:	\$16,192	\$384	\$0	\$891	\$655	\$18,121
San Carlos Unified District	040220000	\$9,207,069	\$208,918	\$0	\$10,909,198	\$1,763,733	\$22,088,918
Total ADM: 1,429.073	Per ADM Amounts:	\$6,443	\$146	\$0	\$7,634	\$1,234	\$15,457
Tonto Basin Elementary District	040333000	\$1,018,096	\$41,575	\$87,016	\$182,003	\$75,674	\$1,404,364
Total ADM: 64.956	Per ADM Amounts:	\$15,674	\$640	\$1,340	\$2,802	\$1,165	\$21,620
Young Elementary District	040305000	\$1,148,659	\$8,883	\$0	\$168,809	\$41,391	\$1,367,742
Total ADM: 40.915	Per ADM Amounts:	\$28,074	\$217	\$0	\$4,126	\$1,012	\$33,429
Gila Totals		\$47,303,736	\$1,982,247	\$4,882,246	\$16,669,431	\$6,242,275	\$77,079,935
Total ADM: 7,161.387	Per ADM Amounts:	\$6,605	\$277	\$682	\$2,328	\$872	\$10,763

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$1,598,244	\$113,787	\$77,271	\$21,567	\$25,826	\$1,836,695
Total ADM: 88.303	Per ADM Amounts:	\$18,100	\$1,289	\$875	\$244	\$292	\$20,800
Fort Thomas Unified District	050207000	\$3,250,863	\$277,984	\$0	\$6,246,123	\$554,513	\$10,329,483
Total ADM: 541.065	Per ADM Amounts:	\$6,008	\$514	\$0	\$11,544	\$1,025	\$19,091
Gila Institute for Technology	050802000	\$1,367,441	\$404,322	\$0	\$159,878	\$2,247	\$1,933,888
Total ADM: 365.826	Per ADM Amounts:	\$3,738	\$1,105	\$0	\$437	\$6	\$5,286
Graham County Special Services	050199000	\$845,435	\$186,267	\$0	\$521,792	\$901	\$1,554,395
Total ADM: 65.696	Per ADM Amounts:	\$12,869	\$2,835	\$0	\$7,943	\$14	\$23,660
Klondyke Elementary District	050309000	\$7,261	\$0	\$0	\$179	\$0	\$7,440
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$4,618,471	\$161,499	\$0	\$348,135	\$574,428	\$5,702,533
Total ADM: 797.710	Per ADM Amounts:	\$5,790	\$202	\$0	\$436	\$720	\$7,149
Safford Unified District	050201000	\$16,313,430	\$1,142,317	\$1,088,336	\$2,751,506	\$2,901,344	\$24,196,933
Total ADM: 3,021.958	Per ADM Amounts:	\$5,398	\$378	\$360	\$911	\$960	\$8,007
Solomon Elementary District	050305000	\$1,688,879	\$70,387	\$14,805	\$184,645	\$116,915	\$2,075,631
Total ADM: 174.903	Per ADM Amounts:	\$9,656	\$402	\$85	\$1,056	\$668	\$11,867
Thatcher Unified District	050204000	\$8,501,919	\$654,605	\$2,103,259	\$416,575	\$513,889	\$12,190,247
Total ADM: 1,645.566	Per ADM Amounts:	\$5,167	\$398	\$1,278	\$253	\$312	\$7,408
Graham Totals		\$38,191,943	\$3,011,168	\$3,283,671	\$10,650,400	\$4,690,064	\$59,827,246
Total ADM: 6,701.027	Per ADM Amounts:	\$5,699	\$449	\$490	\$1,589	\$700	\$8,928

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$118,747	\$885	\$0	\$17,751	\$0	\$137,383
Total ADM: 16.862	Per ADM Amounts:	\$7,042	\$52	\$0	\$1,053	\$0	\$8,147
Clifton Unified District	060203000	\$298,067	\$0	\$0	\$6,578	\$18,250	\$322,895
Total ADM: 0.000	Per ADM Amounts:						
Duncan Unified District	060202000	\$2,932,700	\$145,546	\$294,500	\$408,679	\$300,830	\$4,082,255
Total ADM: 365.041	Per ADM Amounts:	\$8,034	\$399	\$807	\$1,120	\$824	\$11,183
Eagle Elementary District	060345000	\$6,020	\$0	\$0	\$0	\$0	\$6,020
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$8,223,923	\$351,547	\$0	\$340,396	\$3,281,932	\$12,197,798
Total ADM: 1,453.090	Per ADM Amounts:	\$5,660	\$242	\$0	\$234	\$2,259	\$8,394
Greenlee Totals		\$11,579,457	\$497,978	\$294,500	\$773,404	\$3,601,012	\$16,746,351
Total ADM: 1,834.993	Per ADM Amounts:	\$6,310	\$271	\$160	\$421	\$1,962	\$9,126

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## La Paz County

Bicentennial Union High School District	150576000	\$1,444,146	\$60,543	\$394,522	\$157,805	\$125,064	\$2,182,080
Total ADM: 101.140	Per ADM Amounts:	\$14,279	\$599	\$3,901	\$1,560	\$1,237	\$21,575
Bouse Elementary District	150426000	\$563,043	\$10,247	\$0	\$109,796	\$25,158	\$708,244
Total ADM: 28.536	Per ADM Amounts:	\$19,731	\$359	\$0	\$3,848	\$882	\$24,819
Parker Unified School District	150227000	\$11,844,215	\$706,173	\$0	\$3,881,850	\$1,142,990	\$17,575,228
Total ADM: 1,912.669	Per ADM Amounts:	\$6,193	\$369	\$0	\$2,030	\$598	\$9,189
Quartzsite Elementary District	150404000	\$1,664,782	\$67,864	\$339,398	\$107,668	\$218,075	\$2,397,787
Total ADM: 206.389	Per ADM Amounts:	\$8,066	\$329	\$1,644	\$522	\$1,057	\$11,618
Salome Consolidated Elementary District	150430000	\$1,202,108	\$54,142	\$0	\$80,690	\$109,962	\$1,446,902
Total ADM: 108.015	Per ADM Amounts:	\$11,129	\$501	\$0	\$747	\$1,018	\$13,395
Wenden Elementary District	150419000	\$1,144,669	\$103,157	\$0	\$141,903	\$185,068	\$1,574,797
Total ADM: 90.627	Per ADM Amounts:	\$12,631	\$1,138	\$0	\$1,566	\$2,042	\$17,377
La Paz Totals		\$17,862,963	\$1,002,126	\$733,920	\$4,479,712	\$1,806,316	\$25,885,037
Total ADM: 2,447.376	Per ADM Amounts:	\$7,299	\$409	\$300	\$1,830	\$738	\$10,577

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

Agua Fria Union High School District	070516000	\$44,695,464	\$1,550,267	\$26,686,649	\$2,577,482	\$5,071,764	\$80,581,626
Total ADM: 7,438.549	Per ADM Amounts:	\$6,009	\$208	\$3,588	\$347	\$682	\$10,833
Aguila Elementary District	070363000	\$1,410,202	\$56,564	\$0	\$365,085	\$123,303	\$1,955,154
Total ADM: 209.269	Per ADM Amounts:	\$6,739	\$270	\$0	\$1,745	\$589	\$9,343
Alhambra Elementary District	070468000	\$75,487,688	\$8,360,021	\$6,695,164	\$13,604,719	\$12,445,262	\$116,592,854
Total ADM: 13,102.322	Per ADM Amounts:	\$5,761	\$638	\$511	\$1,038	\$950	\$8,899
Arlington Elementary District	070447000	\$1,973,057	\$158,478	\$821,897	\$350,019	\$231,060	\$3,534,511
Total ADM: 239.450	Per ADM Amounts:	\$8,240	\$662	\$3,432	\$1,462	\$965	\$14,761
Avondale Elementary District	070444000	\$30,367,863	\$1,127,706	\$3,420,565	\$3,701,377	\$3,523,495	\$42,141,006
Total ADM: 5,407.552	Per ADM Amounts:	\$5,616	\$209	\$633	\$684	\$652	\$7,793
Balsz Elementary District	070431000	\$15,113,172	\$180,245	\$3,600,070	\$3,613,356	\$2,256,468	\$24,763,311
Total ADM: 2,410.395	Per ADM Amounts:	\$6,270	\$75	\$1,494	\$1,499	\$936	\$10,274
Buckeye Elementary District	070433000	\$26,557,130	\$1,078,887	\$1,705,475	\$1,971,584	\$2,488,587	\$33,801,663
Total ADM: 4,716.163	Per ADM Amounts:	\$5,631	\$229	\$362	\$418	\$528	\$7,167
Buckeye Union High School District	070501000	\$26,439,104	\$914,812	\$21,057,090	\$1,621,995	\$6,643,644	\$56,676,645
Total ADM: 4,001.970	Per ADM Amounts:	\$6,607	\$229	\$5,262	\$405	\$1,660	\$14,162
Cartwright Elementary District	070483000	\$99,575,447	\$9,396,722	\$486,373	\$13,821,643	\$12,773,434	\$136,053,619
Total ADM: 17,907.653	Per ADM Amounts:	\$5,560	\$525	\$27	\$772	\$713	\$7,598
Cave Creek Unified District	070293000	\$32,960,448	\$1,395,090	\$15,741,904	\$1,895,498	\$6,276,334	\$58,269,274
Total ADM: 5,233.611	Per ADM Amounts:	\$6,298	\$267	\$3,008	\$362	\$1,199	\$11,134
Chandler Unified District #80	070280000	\$240,384,591	\$7,802,461	\$76,347,129	\$13,639,091	\$39,365,325	\$377,538,597
Total ADM: 41,027.602	Per ADM Amounts:	\$5,859	\$190	\$1,861	\$332	\$959	\$9,202
Creighton Elementary District	070414000	\$35,009,522	\$1,704,907	\$4,535,743	\$8,790,140	\$5,485,032	\$55,525,344
Total ADM: 6,102.541	Per ADM Amounts:	\$5,737	\$279	\$743	\$1,440	\$899	\$9,099
Deer Valley Unified District	070297000	\$195,523,872	\$6,487,853	\$32,638,050	\$15,396,898	\$27,292,986	\$277,339,659
Total ADM: 32,592.514	Per ADM Amounts:	\$5,999	\$199	\$1,001	\$472	\$837	\$8,509
Dysart Unified District	070289000	\$149,414,445	\$8,350,500	\$68,672,316	\$10,353,484	\$13,423,172	\$250,213,917
Total ADM: 25,469.207	Per ADM Amounts:	\$5,866	\$328	\$2,696	\$407	\$527	\$9,824

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

East Valley Institute of Technology	070801000	\$32,304,250	\$1,375,077	\$0	\$2,162,102	\$1,827,537	\$37,668,966
Total ADM: 9,327.234	Per ADM Amounts:	\$3,463	\$147	\$0	\$232	\$196	\$4,039
Fountain Hills Unified District	070298000	\$10,914,727	\$843,928	\$1,030,000	\$856,191	\$1,091,593	\$14,736,439
Total ADM: 1,641.551	Per ADM Amounts:	\$6,649	\$514	\$627	\$522	\$665	\$8,977
Fowler Elementary District	070445000	\$26,325,272	\$274,522	\$8,555,610	\$3,501,491	\$4,146,008	\$42,802,903
Total ADM: 4,539.524	Per ADM Amounts:	\$5,799	\$60	\$1,885	\$771	\$913	\$9,429
Gila Bend Unified District	070224000	\$2,901,532	\$147,907	\$724,424	\$976,962	\$371,887	\$5,122,712
Total ADM: 392.523	Per ADM Amounts:	\$7,392	\$377	\$1,846	\$2,489	\$947	\$13,051
Gilbert Unified District	070241000	\$202,732,833	\$10,836,212	\$19,927,148	\$11,342,297	\$30,024,907	\$274,863,397
Total ADM: 35,465.186	Per ADM Amounts:	\$5,716	\$306	\$562	\$320	\$847	\$7,750
Glendale Elementary District	070440000	\$71,237,868	\$2,440,405	\$3,123,012	\$9,044,739	\$9,253,295	\$95,099,319
Total ADM: 12,980.445	Per ADM Amounts:	\$5,488	\$188	\$241	\$697	\$713	\$7,326
Glendale Union High School District	070505000	\$98,997,490	\$1,567,071	\$18,466,890	\$13,514,784	\$14,254,206	\$146,800,441
Total ADM: 15,101.909	Per ADM Amounts:	\$6,555	\$104	\$1,223	\$895	\$944	\$9,721
Higley Unified School District	070260000	\$57,616,163	\$4,345,836	\$49,253,672	\$2,775,065	\$8,196,047	\$122,186,783
Total ADM: 10,864.410	Per ADM Amounts:	\$5,303	\$400	\$4,533	\$255	\$754	\$11,247
Isaac Elementary District	070405000	\$43,227,987	\$2,050,204	\$0	\$9,603,142	\$5,842,227	\$60,723,560
Total ADM: 6,733.449	Per ADM Amounts:	\$6,420	\$304	\$0	\$1,426	\$868	\$9,018
Kyrene Elementary District	070428000	\$99,166,306	\$9,169,854	\$41,761,241	\$5,691,627	\$16,301,489	\$172,090,517
Total ADM: 16,541.394	Per ADM Amounts:	\$5,995	\$554	\$2,525	\$344	\$985	\$10,404
Laveen Elementary District	070459000	\$30,782,557	\$3,723,760	\$1,982,488	\$2,415,652	\$4,367,867	\$43,272,324
Total ADM: 6,030.519	Per ADM Amounts:	\$5,104	\$617	\$329	\$401	\$724	\$7,176
Liberty Elementary District	070425000	\$20,427,366	\$556,829	\$1,738,657	\$1,135,193	\$1,676,580	\$25,534,625
Total ADM: 3,154.090	Per ADM Amounts:	\$6,476	\$177	\$551	\$360	\$532	\$8,096
Litchfield Elementary District	070479000	\$57,826,644	\$2,727,153	\$5,436,714	\$2,312,792	\$8,822,630	\$77,125,933
Total ADM: 10,555.827	Per ADM Amounts:	\$5,478	\$258	\$515	\$219	\$836	\$7,306
Littleton Elementary District	070465000	\$31,865,896	\$2,313,633	\$3,209,939	\$3,029,480	\$4,246,138	\$44,665,086
Total ADM: 5,235.443	Per ADM Amounts:	\$6,087	\$442	\$613	\$579	\$811	\$8,531



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Madison Elementary District	070438000	\$33,003,149	\$5,089,778	\$11,075,816	\$2,333,895	\$7,992,037	\$59,494,675
Total ADM: 5,751.003	Per ADM Amounts:	\$5,739	\$885	\$1,926	\$406	\$1,390	\$10,345
Maricopa County Regional District	070199000	\$2,947,456	\$175,479	\$0	\$944,050	\$274,433	\$4,341,418
Total ADM: 403.084	Per ADM Amounts:	\$7,312	\$435	\$0	\$2,342	\$681	\$10,771
Mesa Unified District	070204000	\$391,002,760	\$9,846,936	\$43,173,127	\$51,210,196	\$46,715,756	\$541,948,775
Total ADM: 60,374.797	Per ADM Amounts:	\$6,476	\$163	\$715	\$848	\$774	\$8,976
Mobile Elementary District	070386000	\$681,631	\$63,790	\$96,711	\$5,806	\$40,442	\$888,380
Total ADM: 12.022	Per ADM Amounts:	\$56,699	\$5,306	\$8,045	\$483	\$3,364	\$73,896
Morristown Elementary District	070375000	\$1,438,143	\$12,060	\$0	\$159,950	\$89,274	\$1,699,427
Total ADM: 163.459	Per ADM Amounts:	\$8,798	\$74	\$0	\$979	\$546	\$10,397
Murphy Elementary District	070421000	\$11,164,662	\$743,653	\$1,479,554	\$3,492,730	\$1,948,502	\$18,829,101
Total ADM: 1,886.481	Per ADM Amounts:	\$5,918	\$394	\$784	\$1,851	\$1,033	\$9,981
Nadaburg Unified School District	070381000	\$7,804,943	\$213,861	\$192,106	\$1,471,796	\$1,029,490	\$10,712,196
Total ADM: 1,162.996	Per ADM Amounts:	\$6,711	\$184	\$165	\$1,266	\$885	\$9,211
Osborn Elementary District	070408000	\$16,543,101	\$258,963	\$4,522,293	\$4,483,246	\$1,698,602	\$27,506,205
Total ADM: 2,717.130	Per ADM Amounts:	\$6,088	\$95	\$1,664	\$1,650	\$625	\$10,123
Palo Verde Elementary District	070449000	\$2,977,683	\$129,986	\$178,377	\$293,181	\$418,305	\$3,997,532
Total ADM: 433.517	Per ADM Amounts:	\$6,869	\$300	\$411	\$676	\$965	\$9,221
Paloma School District	070394000	\$1,155,689	\$1,026,440	\$24,505	\$181,424	\$66,838	\$2,454,896
Total ADM: 106.317	Per ADM Amounts:	\$10,870	\$9,655	\$230	\$1,706	\$629	\$23,090
Paradise Valley Unified District	070269000	\$202,441,917	\$7,713,839	\$54,323,863	\$15,594,779	\$22,089,890	\$302,164,288
Total ADM: 31,359.004	Per ADM Amounts:	\$6,456	\$246	\$1,732	\$497	\$704	\$9,636
Pendergast Elementary District	070492000	\$54,875,725	\$1,169,344	\$11,467,695	\$5,810,495	\$9,163,784	\$82,487,043
Total ADM: 9,380.502	Per ADM Amounts:	\$5,850	\$125	\$1,223	\$619	\$977	\$8,793
Peoria Unified School District	070211000	\$202,867,868	\$4,769,840	\$27,925,652	\$14,674,303	\$23,461,810	\$273,699,473
Total ADM: 35,315.133	Per ADM Amounts:	\$5,745	\$135	\$791	\$416	\$664	\$7,750
Phoenix Elementary District	070401000	\$49,948,364	\$4,074,067	\$9,477,735	\$12,765,035	\$5,654,987	\$81,920,188
Total ADM: 6,819.755	Per ADM Amounts:	\$7,324	\$597	\$1,390	\$1,872	\$829	\$12,012

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

Phoenix Union High School District	070510000	\$225,633,794	\$8,828,918	\$38,190,660	\$25,249,410	\$14,503,359	\$312,406,141
Total ADM: 26,511.076	Per ADM Amounts:	\$8,511	\$333	\$1,441	\$952	\$547	\$11,784
Queen Creek Unified District	070295000	\$28,543,849	\$1,047,164	\$13,840,881	\$2,912,244	\$4,463,249	\$50,807,387
Total ADM: 5,120.443	Per ADM Amounts:	\$5,574	\$205	\$2,703	\$569	\$872	\$9,922
Riverside Elementary District	070402000	\$5,245,701	\$574,614	\$7,023,938	\$1,097,931	\$901,897	\$14,844,081
Total ADM: 868.238	Per ADM Amounts:	\$6,042	\$662	\$8,090	\$1,265	\$1,039	\$17,097
Roosevelt Elementary District	070466000	\$71,386,885	\$5,807,241	\$6,076,120	\$15,947,539	\$8,800,709	\$108,018,494
Total ADM: 9,133.936	Per ADM Amounts:	\$7,816	\$636	\$665	\$1,746	\$964	\$11,826
Saddle Mountain Unified School District	070290000	\$9,327,450	\$202,249	\$41,962	\$1,201,016	\$845,048	\$11,617,725
Total ADM: 1,384.722	Per ADM Amounts:	\$6,736	\$146	\$30	\$867	\$610	\$8,390
Scottsdale Unified District	070248000	\$150,102,772	\$7,666,322	\$34,010,329	\$9,770,228	\$24,111,360	\$225,661,011
Total ADM: 23,274.204	Per ADM Amounts:	\$6,449	\$329	\$1,461	\$420	\$1,036	\$9,696
Sentinel Elementary District	070371000	\$865,159	\$61,629	\$0	\$61,582	\$37,733	\$1,026,103
Total ADM: 33.495	Per ADM Amounts:	\$25,829	\$1,840	\$0	\$1,839	\$1,127	\$30,635
Tempe School District	070403000	\$80,665,509	\$6,484,700	\$50,922,079	\$9,536,769	\$7,542,922	\$155,151,979
Total ADM: 11,213.494	Per ADM Amounts:	\$7,194	\$578	\$4,541	\$850	\$673	\$13,836
Tempe Union High School District	070513000	\$84,900,833	\$7,193,433	\$7,791,581	\$5,989,976	\$12,177,500	\$118,053,323
Total ADM: 13,772.514	Per ADM Amounts:	\$6,165	\$522	\$566	\$435	\$884	\$8,572
Tolleson Elementary District	070417000	\$15,471,914	\$1,203,588	\$1,650,163	\$3,239,247	\$2,100,607	\$23,665,519
Total ADM: 2,806.501	Per ADM Amounts:	\$5,513	\$429	\$588	\$1,154	\$748	\$8,432
Tolleson Union High School District	070514000	\$55,176,711	\$9,182,604	\$14,025,812	\$5,681,098	\$5,873,783	\$89,940,008
Total ADM: 10,884.753	Per ADM Amounts:	\$5,069	\$844	\$1,289	\$522	\$540	\$8,263
Union Elementary District	070462000	\$9,933,632	\$442,699	\$359,087	\$1,248,781	\$1,588,618	\$13,572,817
Total ADM: 1,893.185	Per ADM Amounts:	\$5,247	\$234	\$190	\$660	\$839	\$7,169
Washington Elementary School District	070406000	\$138,861,726	\$4,635,697	\$16,112,897	\$19,108,379	\$20,306,379	\$199,025,078
Total ADM: 21,899.545	Per ADM Amounts:	\$6,341	\$212	\$736	\$873	\$927	\$9,088
West-MEC - Western Maricopa Education Center	070802000	\$19,544,068	\$5,895,501	\$2,549,422	\$2,558	\$1,138,651	\$29,130,200
Total ADM: 7,553.835	Per ADM Amounts:	\$2,587	\$780	\$338	\$0	\$151	\$3,856

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Wickenburg Unified District	070209000	\$9,771,379	\$433,779	\$2,307,762	\$773,829	\$1,578,698	\$14,865,447
Total ADM: 1,482.915	Per ADM Amounts:	\$6,589	\$293	\$1,556	\$522	\$1,065	\$10,024
Wilson Elementary District	070407000	\$8,507,699	\$616,903	\$144,491	\$2,508,477	\$788,997	\$12,566,567
Total ADM: 1,175.093	Per ADM Amounts:	\$7,240	\$525	\$123	\$2,135	\$671	\$10,694
Maricopa Totals		\$3,654,031,068	\$186,501,981	\$776,602,838	\$377,813,838	\$475,225,937	\$5,470,175,662
Total ADM: 599,315.451	Per ADM Amounts:	\$6,097	\$311	\$1,296	\$630	\$793	\$9,127

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Mohave County

Bullhead City School District	080415000	\$14,461,531	\$551,107	\$599,926	\$3,671,394	\$1,778,437	\$21,062,395
Total ADM: 2,758.117	Per ADM Amounts:	\$5,243	\$200	\$218	\$1,331	\$645	\$7,637
Colorado City Unified District	080214000	\$3,185,348	\$214,114	\$183,570	\$1,348,030	\$179,417	\$5,110,479
Total ADM: 527.304	Per ADM Amounts:	\$6,041	\$406	\$348	\$2,556	\$340	\$9,692
Colorado River Union High School District	080502000	\$11,428,903	\$690,194	\$2,450,336	\$2,033,282	\$2,180,698	\$18,783,413
Total ADM: 1,967.672	Per ADM Amounts:	\$5,808	\$351	\$1,245	\$1,033	\$1,108	\$9,546
Hackberry School District	080303000	\$769,285	\$10,836	\$0	\$83,716	\$26,177	\$890,014
Total ADM: 32.378	Per ADM Amounts:	\$23,759	\$335	\$0	\$2,586	\$808	\$27,488
Kingman Unified School District	080220000	\$36,944,019	\$2,268,417	\$6,939,744	\$5,373,631	\$3,827,555	\$55,353,366
Total ADM: 6,377.108	Per ADM Amounts:	\$5,793	\$356	\$1,088	\$843	\$600	\$8,680
Lake Havasu Unified District	080201000	\$27,639,045	\$1,009,240	\$6,919,289	\$2,980,490	\$4,649,081	\$43,197,145
Total ADM: 5,454.284	Per ADM Amounts:	\$5,067	\$185	\$1,269	\$546	\$852	\$7,920
Littlefield Unified District	080209000	\$2,776,356	\$134,028	\$336,613	\$665,366	\$311,609	\$4,223,972
Total ADM: 420.106	Per ADM Amounts:	\$6,609	\$319	\$801	\$1,584	\$742	\$10,055
Mohave Valley Elementary District	080416000	\$8,184,065	\$780,758	\$1,460,690	\$1,385,537	\$640,833	\$12,451,883
Total ADM: 1,341.077	Per ADM Amounts:	\$6,103	\$582	\$1,089	\$1,033	\$478	\$9,285
Owens School District No.6	080306000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 22.668	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Peach Springs Unified District	080208000	\$1,904,080	\$122,238	\$1,408	\$1,655,824	\$156,356	\$3,839,906
Total ADM: 201.268	Per ADM Amounts:	\$9,460	\$607	\$7	\$8,227	\$777	\$19,079
Topock Elementary District	080412000	\$793,930	\$44,017	\$28,616	\$115,717	\$192,774	\$1,175,054
Total ADM: 103.606	Per ADM Amounts:	\$7,663	\$425	\$276	\$1,117	\$1,861	\$11,342
Valentine Elementary District	080322000	\$479,750	\$39,823	\$221,389	\$286,636	\$1,077	\$1,028,675
Total ADM: 66.930	Per ADM Amounts:	\$7,168	\$595	\$3,308	\$4,283	\$16	\$15,369
Western Arizona Vocational District #50	080850000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 899.205	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$467,392	\$42,812	\$0	\$38,510	\$16,743	\$565,457
Total ADM: 19.549	Per ADM Amounts:	\$23,909	\$2,190	\$0	\$1,970	\$856	\$28,925
Mohave Totals		\$109,033,704	\$5,907,584	\$19,141,581	\$19,638,133	\$13,960,757	\$167,681,759
Total ADM: 20,191.272	Per ADM Amounts:	\$5,400	\$293	\$948	\$973	\$691	\$8,305

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Navajo County

Blue Ridge Unified School District No. 32	090232000	\$11,852,688	\$508,572	\$2,452,656	\$1,257,261	\$3,092,375	\$19,163,552
Total ADM: 1,996.110	Per ADM Amounts:	\$5,938	\$255	\$1,229	\$630	\$1,549	\$9,600
Cedar Unified District	090225000	\$1,581,761	\$0	\$503,651	\$1,780,731	\$119,209	\$3,985,352
Total ADM: 137.439	Per ADM Amounts:	\$11,509	\$0	\$3,665	\$12,957	\$867	\$28,997
Heber-Overgaard Unified District	090206000	\$3,424,170	\$121,060	\$855,500	\$735,225	\$399,583	\$5,535,538
Total ADM: 417.555	Per ADM Amounts:	\$8,201	\$290	\$2,049	\$1,761	\$957	\$13,257
Holbrook Unified District	090203000	\$15,856,113	\$713,601	\$365,509	\$4,510,032	\$1,464,760	\$22,910,015
Total ADM: 1,999.474	Per ADM Amounts:	\$7,930	\$357	\$183	\$2,256	\$733	\$11,458
Joseph City Unified District	090202000	\$4,082,280	\$289,974	\$392,758	\$331,284	\$333,071	\$5,429,367
Total ADM: 380.097	Per ADM Amounts:	\$10,740	\$763	\$1,033	\$872	\$876	\$14,284
Kayenta Unified District	090227000	\$11,307,761	\$573,344	\$0	\$10,636,360	\$2,210,009	\$24,727,474
Total ADM: 1,717.301	Per ADM Amounts:	\$6,585	\$334	\$0	\$6,194	\$1,287	\$14,399
Navajo County Accommodation District #99	090199000	\$345,327	\$28,748	\$0	\$11,167	\$33,382	\$418,624
Total ADM: 8.980	Per ADM Amounts:	\$38,455	\$3,201	\$0	\$1,244	\$3,717	\$46,617
Northeast Arizona Technological Institute of Vocational	090836000	\$2,205,938	\$216,212	\$0	\$84,050	\$14,261	\$2,520,461
Total ADM: 882.059	Per ADM Amounts:	\$2,501	\$245	\$0	\$95	\$16	\$2,857
Northern Arizona Vocational Institute of Technology	090835000	\$3,967,886	\$230,028	\$0	\$59,136	\$5,828	\$4,262,878
Total ADM: 1,032.747	Per ADM Amounts:	\$3,842	\$223	\$0	\$57	\$6	\$4,128
Pinon Unified District	090204000	\$8,039,153	\$23,102	\$0	\$10,443,665	\$1,217,201	\$19,723,121
Total ADM: 1,217.142	Per ADM Amounts:	\$6,605	\$19	\$0	\$8,580	\$1,000	\$16,204
Show Low Unified District	090210000	\$13,128,079	\$306,311	\$43,991	\$1,762,006	\$1,719,491	\$16,959,878
Total ADM: 2,353.778	Per ADM Amounts:	\$5,577	\$130	\$19	\$749	\$731	\$7,205
Snowflake Unified District	090205000	\$12,651,053	\$614,586	\$4,324,338	\$1,655,795	\$1,367,013	\$20,612,785
Total ADM: 2,276.662	Per ADM Amounts:	\$5,557	\$270	\$1,899	\$727	\$600	\$9,054
Whiteriver Unified District	090220000	\$11,884,156	\$476,612	\$1,969,785	\$15,539,926	\$2,479,328	\$32,349,807
Total ADM: 2,158.726	Per ADM Amounts:	\$5,505	\$221	\$912	\$7,199	\$1,149	\$14,986
Winslow Unified District	090201000	\$11,978,302	\$337,487	\$449,316	\$3,784,269	\$1,486,667	\$18,036,041
Total ADM: 2,104.627	Per ADM Amounts:	\$5,691	\$160	\$213	\$1,798	\$706	\$8,570
Navajo Totals		\$112,304,667	\$4,439,637	\$11,357,504	\$52,590,907	\$15,942,177	\$196,634,892
Total ADM: 18,682.697	Per ADM Amounts:	\$6,011	\$238	\$608	\$2,815	\$853	\$10,525

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Ajo Unified District	100215000	\$2,486,051	\$103,072	\$5,344	\$1,068,986	\$287,529	\$3,950,982
Total ADM: 398.015	Per ADM Amounts:	\$6,246	\$259	\$13	\$2,686	\$722	\$9,927
Altar Valley Elementary District	100351000	\$6,203,156	\$500,699	\$0	\$1,235,852	\$603,161	\$8,542,868
Total ADM: 916.077	Per ADM Amounts:	\$6,771	\$547	\$0	\$1,349	\$658	\$9,325
Amphitheater Unified District	100210000	\$88,072,723	\$5,333,440	\$14,122,971	\$10,543,861	\$10,822,278	\$128,895,273
Total ADM: 13,379.574	Per ADM Amounts:	\$6,583	\$399	\$1,056	\$788	\$809	\$9,634
Baboquivari Unified School District #40	100240000	\$7,053,940	\$14,403	\$1,391,960	\$9,380,924	\$1,186,048	\$19,027,275
Total ADM: 951.828	Per ADM Amounts:	\$7,411	\$15	\$1,462	\$9,856	\$1,246	\$19,990
Catalina Foothills Unified District	100216000	\$29,604,901	\$3,365,214	\$4,077,124	\$1,178,663	\$5,982,895	\$44,208,797
Total ADM: 4,854.176	Per ADM Amounts:	\$6,099	\$693	\$840	\$243	\$1,233	\$9,107
Continental Elementary District	100339000	\$4,589,071	\$221,009	\$945,137	\$408,953	\$651,418	\$6,815,588
Total ADM: 754.479	Per ADM Amounts:	\$6,082	\$293	\$1,253	\$542	\$863	\$9,034
Empire Elementary District	100337000	\$175,244	\$0	\$0	\$0	\$0	\$175,244
Total ADM: 12.843	Per ADM Amounts:	\$13,645	\$0	\$0	\$0	\$0	\$13,645
Flowing Wells Unified District	100208000	\$31,511,007	\$1,149,665	\$2,604,016	\$5,358,177	\$4,013,261	\$44,636,126
Total ADM: 5,441.818	Per ADM Amounts:	\$5,791	\$211	\$479	\$985	\$737	\$8,202
Marana Unified District	100206000	\$74,306,756	\$1,488,052	\$8,120,451	\$6,456,221	\$10,592,840	\$100,964,320
Total ADM: 11,992.928	Per ADM Amounts:	\$6,196	\$124	\$677	\$538	\$883	\$8,419
Pima Accommodation District	100100000	\$565,876	\$16,142	\$0	\$313,828	\$11,456	\$907,302
Total ADM: 77.712	Per ADM Amounts:	\$7,282	\$208	\$0	\$4,038	\$147	\$11,675
Pima County JTED	100811000	\$17,670,871	\$300,490	\$0	\$391,447	\$133,450	\$18,496,258
Total ADM: 3,902.098	Per ADM Amounts:	\$4,529	\$77	\$0	\$100	\$34	\$4,740
Redington Elementary District	100344000	\$72,746	\$0	\$0	\$0	\$0	\$72,746
Total ADM: 0.000	Per ADM Amounts:						
Sahuarita Unified District	100230000	\$32,583,313	\$2,020,427	\$5,670,035	\$2,030,462	\$5,031,545	\$47,335,782
Total ADM: 5,636.509	Per ADM Amounts:	\$5,781	\$358	\$1,006	\$360	\$893	\$8,398
San Fernando Elementary District	100335000	\$341,298	\$19,233	\$0	\$45,234	\$2,110	\$407,875
Total ADM: 25.135	Per ADM Amounts:	\$13,579	\$765	\$0	\$1,800	\$84	\$16,227

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Sunnyside Unified District	100212000	\$84,678,624	\$1,618,077	\$6,544,671	\$19,023,725	\$12,266,105	\$124,131,202
Total ADM: 16,347.566	Per ADM Amounts:	\$5,180	\$99	\$400	\$1,164	\$750	\$7,593
Tanque Verde Unified District	100213000	\$12,936,484	\$102,389	\$1,538,907	\$378,182	\$1,506,468	\$16,462,430
Total ADM: 1,996.530	Per ADM Amounts:	\$6,479	\$51	\$771	\$189	\$755	\$8,246
Tucson Unified District	100201000	\$300,504,999	\$25,265,482	\$25,136,842	\$45,195,068	\$56,287,592	\$452,389,983
Total ADM: 45,970.406	Per ADM Amounts:	\$6,537	\$550	\$547	\$983	\$1,224	\$9,841
Vail Unified District	100220000	\$72,083,568	\$2,629,860	\$4,610,085	\$3,393,061	\$13,371,441	\$96,088,015
Total ADM: 11,781.592	Per ADM Amounts:	\$6,118	\$223	\$391	\$288	\$1,135	\$8,156
Pima Totals		\$765,440,628	\$44,147,654	\$74,767,543	\$106,402,644	\$122,749,597	\$1,113,508,066
Total ADM: 124,439.286	Per ADM Amounts:	\$6,151	\$355	\$601	\$855	\$986	\$8,948

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$24,466,041	\$605,878	\$6,451,203	\$3,108,329	\$3,138,139	\$37,769,590
Total ADM: 4,356.078	Per ADM Amounts:	\$5,617	\$139	\$1,481	\$714	\$720	\$8,671
Casa Grande Elementary District	110404000	\$40,607,009	\$1,230,547	\$2,782,661	\$4,521,015	\$4,607,495	\$53,748,727
Total ADM: 6,641.100	Per ADM Amounts:	\$6,115	\$185	\$419	\$681	\$694	\$8,093
Casa Grande Union High School District	110502000	\$24,500,601	\$1,495,335	\$1,429,513	\$3,599,958	\$1,764,798	\$32,790,205
Total ADM: 3,729.396	Per ADM Amounts:	\$6,570	\$401	\$383	\$965	\$473	\$8,792
Central Arizona Valley Institute of Technology	110801000	\$2,061,024	\$1,293,965	\$0	\$88,094	\$44,491	\$3,487,574
Total ADM: 1,001.820	Per ADM Amounts:	\$2,057	\$1,292	\$0	\$88	\$44	\$3,481
Cobre Valley Institute of Technology District	110802000	\$857,828	\$37,733	\$0	\$10,196	\$12,480	\$918,237
Total ADM: 222.948	Per ADM Amounts:	\$3,848	\$169	\$0	\$46	\$56	\$4,119
Coolidge Unified District	110221000	\$20,715,406	\$246,939	\$3,287,557	\$3,637,462	\$2,055,247	\$29,942,611
Total ADM: 3,392.997	Per ADM Amounts:	\$6,105	\$73	\$969	\$1,072	\$606	\$8,825
Eloy Elementary District	110411000	\$5,513,348	\$513,718	\$118,675	\$2,007,679	\$816,006	\$8,969,426
Total ADM: 925.125	Per ADM Amounts:	\$5,960	\$555	\$128	\$2,170	\$882	\$9,695
Florence Unified School District	110201000	\$47,341,747	\$2,652,269	\$3,617,015	\$4,400,831	\$4,212,540	\$62,224,402
Total ADM: 8,053.585	Per ADM Amounts:	\$5,878	\$329	\$449	\$546	\$523	\$7,726
J O Combs Unified School District	110244000	\$23,286,076	\$961,918	\$2,154,674	\$2,002,066	\$2,682,288	\$31,087,022
Total ADM: 4,298.701	Per ADM Amounts:	\$5,417	\$224	\$501	\$466	\$624	\$7,232
Mammoth-San Manuel Unified District	110208000	\$5,568,053	\$152,464	\$8,967	\$1,001,698	\$739,626	\$7,470,808
Total ADM: 766.422	Per ADM Amounts:	\$7,265	\$199	\$12	\$1,307	\$965	\$9,748
Maricopa Unified School District	110220000	\$34,320,133	\$943,737	\$3,536,687	\$2,798,611	\$4,013,862	\$45,613,030
Total ADM: 5,883.664	Per ADM Amounts:	\$5,833	\$160	\$601	\$476	\$682	\$7,752
Mary C O'Brien Accommodation District	110100000	\$4,231,995	\$286,719	\$72,344	\$214,670	\$125,782	\$4,931,510
Total ADM: 210.041	Per ADM Amounts:	\$20,148	\$1,365	\$344	\$1,022	\$599	\$23,479
Oracle Elementary District	110302000	\$5,099,626	\$252,745	\$0	\$348,256	\$362,094	\$6,062,721
Total ADM: 624.496	Per ADM Amounts:	\$8,166	\$405	\$0	\$558	\$580	\$9,708
Picacho Elementary District	110433000	\$1,334,730	\$37,999	\$12,589	\$137,736	\$133,392	\$1,656,446
Total ADM: 180.531	Per ADM Amounts:	\$7,393	\$210	\$70	\$763	\$739	\$9,175



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Ray Unified District	110203000	\$3,590,065	\$136,882	\$265,701	\$528,694	\$261,269	\$4,782,611
Total ADM: 463.817	Per ADM Amounts:	\$7,740	\$295	\$573	\$1,140	\$563	\$10,311
Red Rock Elementary District	110405000	\$2,162,728	\$41,182	\$0	\$110,477	\$225,660	\$2,540,047
Total ADM: 302.836	Per ADM Amounts:	\$7,142	\$136	\$0	\$365	\$745	\$8,388
Sacaton Elementary District	110418000	\$3,529,700	\$368,341	\$0	\$4,790,901	\$902,032	\$9,590,974
Total ADM: 474.581	Per ADM Amounts:	\$7,438	\$776	\$0	\$10,095	\$1,901	\$20,209
Santa Cruz Valley Union High School District	110540000	\$3,428,717	\$226,767	\$1,673,457	\$333,646	\$255,856	\$5,918,443
Total ADM: 407.250	Per ADM Amounts:	\$8,419	\$557	\$4,109	\$819	\$628	\$14,533
Stanfield Elementary District	110424000	\$3,457,259	\$239,258	\$13	\$788,971	\$335,190	\$4,820,691
Total ADM: 499.376	Per ADM Amounts:	\$6,923	\$479	\$0	\$1,580	\$671	\$9,653
Superior Unified School District	110215000	\$2,969,330	\$163,490	\$249,738	\$571,138	\$410,631	\$4,364,327
Total ADM: 390.803	Per ADM Amounts:	\$7,598	\$418	\$639	\$1,461	\$1,051	\$11,168
Toltec School District	110422000	\$7,236,474	\$207,180	\$806,624	\$1,536,206	\$914,695	\$10,701,179
Total ADM: 1,122.027	Per ADM Amounts:	\$6,449	\$185	\$719	\$1,369	\$815	\$9,537
Pinal Totals		\$266,277,890	\$12,095,066	\$26,467,418	\$36,536,634	\$28,013,572	\$369,390,580
Total ADM: 43,947.594	Per ADM Amounts:	\$6,059	\$275	\$602	\$831	\$637	\$8,405

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$30,791,074	\$707,340	\$660,248	\$5,212,913	\$3,560,218	\$40,931,793
Total ADM: 5,617.615	Per ADM Amounts:	\$5,481	\$126	\$118	\$928	\$634	\$7,286
Patagonia Elementary District	120406000	\$1,093,002	\$97,740	\$0	\$206,156	\$14,305	\$1,411,203
Total ADM: 84.307	Per ADM Amounts:	\$12,965	\$1,159	\$0	\$2,445	\$170	\$16,739
Patagonia Union High School District	120520000	\$1,416,806	\$116,579	\$0	\$102,108	\$203,404	\$1,838,897
Total ADM: 79.274	Per ADM Amounts:	\$17,872	\$1,471	\$0	\$1,288	\$2,566	\$23,197
Santa Cruz Elementary District	120328000	\$2,177,506	\$40,703	\$0	\$179,423	\$121,927	\$2,519,559
Total ADM: 275.750	Per ADM Amounts:	\$7,897	\$148	\$0	\$651	\$442	\$9,137
Santa Cruz Valley Unified District	120235000	\$18,283,518	\$967,045	\$713,573	\$3,413,829	\$2,322,284	\$25,700,249
Total ADM: 3,233.291	Per ADM Amounts:	\$5,655	\$299	\$221	\$1,056	\$718	\$7,949
Sonoita Elementary District	120425000	\$1,849,295	\$83,968	\$0	\$92,636	\$68,014	\$2,093,913
Total ADM: 106.776	Per ADM Amounts:	\$17,319	\$786	\$0	\$868	\$637	\$19,610
Santa Cruz Totals		\$55,611,201	\$2,013,375	\$1,373,821	\$9,207,065	\$6,290,153	\$74,495,615
Total ADM: 9,397.013	Per ADM Amounts:	\$5,918	\$214	\$146	\$980	\$669	\$7,928

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Yavapai County

Ash Fork Joint Unified District	130231000	\$2,789,175	\$56,206	\$0	\$188,429	\$186,842	\$3,220,652
Total ADM: 226.995	Per ADM Amounts:	\$12,287	\$248	\$0	\$830	\$823	\$14,188
Bagdad Unified District	130220000	\$3,067,381	\$202,310	\$0	\$217,116	\$1,813,836	\$5,300,643
Total ADM: 442.257	Per ADM Amounts:	\$6,936	\$457	\$0	\$491	\$4,101	\$11,985
Beaver Creek Elementary District	130326000	\$2,730,482	\$106,371	\$409,927	\$449,172	\$338,603	\$4,034,555
Total ADM: 405.868	Per ADM Amounts:	\$6,728	\$262	\$1,010	\$1,107	\$834	\$9,941
Camp Verde Unified District	130228000	\$8,005,326	\$356,194	\$779,883	\$1,812,921	\$1,136,213	\$12,090,537
Total ADM: 1,429.839	Per ADM Amounts:	\$5,599	\$249	\$545	\$1,268	\$795	\$8,456
Canon Elementary District	130350000	\$1,559,323	\$22,427	\$74,018	\$424,835	\$130,431	\$2,211,034
Total ADM: 172.648	Per ADM Amounts:	\$9,032	\$130	\$429	\$2,461	\$755	\$12,807
Chino Valley Unified District	130251000	\$13,121,483	\$463,061	\$316,547	\$1,596,947	\$1,821,331	\$17,319,369
Total ADM: 2,225.292	Per ADM Amounts:	\$5,897	\$208	\$142	\$718	\$818	\$7,783
Clarkdale-Jerome Elementary District	130403000	\$2,784,528	\$235,633	\$107,038	\$236,684	\$360,670	\$3,724,553
Total ADM: 446.445	Per ADM Amounts:	\$6,237	\$528	\$240	\$530	\$808	\$8,343
Congress Elementary District	130317000	\$1,447,311	\$38,081	\$0	\$128,161	\$106,918	\$1,720,471
Total ADM: 147.128	Per ADM Amounts:	\$9,837	\$259	\$0	\$871	\$727	\$11,694
Cottonwood-Oak Creek Elementary District	130406000	\$12,112,852	\$284,363	\$48,128	\$1,339,740	\$1,929,640	\$15,714,723
Total ADM: 2,029.319	Per ADM Amounts:	\$5,969	\$140	\$24	\$660	\$951	\$7,744
Crown King Elementary District	130341000	\$67,541	\$1,000	\$0	\$15,640	\$0	\$84,181
Total ADM: 0.320	Per ADM Amounts:	\$211,066	\$3,125	\$0	\$48,875	\$0	\$263,066
Hillside Elementary District	130335000	\$309,697	\$10,648	\$0	\$20,596	\$1,627	\$342,568
Total ADM: 28.279	Per ADM Amounts:	\$10,951	\$377	\$0	\$728	\$58	\$12,114
Humboldt Unified District	130222000	\$30,962,349	\$1,735,500	\$3,553,482	\$3,699,334	\$3,849,662	\$43,800,327
Total ADM: 5,562.280	Per ADM Amounts:	\$5,566	\$312	\$639	\$665	\$692	\$7,875
Kirkland Elementary District	130323000	\$918,383	\$20,273	\$33,587	\$147,545	\$38,784	\$1,158,572
Total ADM: 88.933	Per ADM Amounts:	\$10,327	\$228	\$378	\$1,659	\$436	\$13,027
Mayer Unified School District	130243000	\$4,382,575	\$314,710	\$159,755	\$728,657	\$408,200	\$5,993,897
Total ADM: 568.519	Per ADM Amounts:	\$7,709	\$554	\$281	\$1,282	\$718	\$10,543

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Yavapai County

Mingus Union High School District	130504000	\$7,436,359	\$186,223	\$1,568,789	\$815,740	\$916,125	\$10,923,236
Total ADM: 1,180.882	Per ADM Amounts:	\$6,297	\$158	\$1,328	\$691	\$776	\$9,250
Mountain Institute JTED	130802000	\$2,173,032	\$110,695	\$0	\$161,879	\$83,993	\$2,529,599
Total ADM: 499.984	Per ADM Amounts:	\$4,346	\$221	\$0	\$324	\$168	\$5,059
Prescott Unified District	130201000	\$25,716,769	\$352,297	\$2,609,881	\$3,161,883	\$3,446,948	\$35,287,778
Total ADM: 4,301.099	Per ADM Amounts:	\$5,979	\$82	\$607	\$735	\$801	\$8,204
Sedona-Oak Creek JUSD #9	130209000	\$7,546,812	\$168,504	\$6,387,047	\$611,781	\$1,327,830	\$16,041,974
Total ADM: 1,149.058	Per ADM Amounts:	\$6,568	\$147	\$5,559	\$532	\$1,156	\$13,961
Seligman Unified District	130240000	\$2,835,158	\$19,989	\$0	\$137,443	\$158,843	\$3,151,433
Total ADM: 135.065	Per ADM Amounts:	\$20,991	\$148	\$0	\$1,018	\$1,176	\$23,333
Skull Valley Elementary District	130315000	\$464,408	\$2,929	\$8,521	\$25,338	\$9,207	\$510,403
Total ADM: 45.874	Per ADM Amounts:	\$10,124	\$64	\$186	\$552	\$201	\$11,126
Valley Academy for Career and Technology Education	130801000	\$1,081,766	\$59,233	\$0	\$186,726	\$75,381	\$1,403,106
Total ADM: 296.603	Per ADM Amounts:	\$3,647	\$200	\$0	\$630	\$254	\$4,731
Walnut Grove Elementary District	130307000	\$7,999	\$17,112	\$0	\$49	\$0	\$25,160
Total ADM: 0.000	Per ADM Amounts:						
Williamson Valley Elementary School District	130302000	\$180,846	\$44,190	\$0	\$1,044	\$0	\$226,080
Total ADM: 22.147	Per ADM Amounts:	\$8,166	\$1,995	\$0	\$47	\$0	\$10,208
Yarnell Elementary District	130352000	\$781,237	\$14,000	\$31,447	\$20,323	\$35,617	\$882,624
Total ADM: 48.063	Per ADM Amounts:	\$16,254	\$291	\$654	\$423	\$741	\$18,364
Yavapai Accommodation School District	130199000	\$1,005,677	\$52,919	\$0	\$3,549	\$6,014	\$1,068,159
Total ADM: 89.833	Per ADM Amounts:	\$11,195	\$589	\$0	\$40	\$67	\$11,890
Yavapai Totals		\$133,488,469	\$4,874,868	\$16,088,050	\$16,131,532	\$18,182,713	\$188,765,632
Total ADM: 21,542.730	Per ADM Amounts:	\$6,196	\$226	\$747	\$749	\$844	\$8,762

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$2,722,769	\$147,095	\$228,193	\$284,927	\$130,291	\$3,513,275
Total ADM: 240.881	Per ADM Amounts:	\$11,303	\$611	\$947	\$1,183	\$541	\$14,585
Crane Elementary District	140413000	\$29,979,724	\$953,760	\$2,009,364	\$4,447,117	\$3,541,471	\$40,931,436
Total ADM: 6,030.278	Per ADM Amounts:	\$4,972	\$158	\$333	\$737	\$587	\$6,788
Gadsden Elementary District	140432000	\$26,069,905	\$716,216	\$508,553	\$7,291,990	\$3,332,608	\$37,919,272
Total ADM: 5,111.253	Per ADM Amounts:	\$5,100	\$140	\$99	\$1,427	\$652	\$7,419
Hyder Elementary District	140416000	\$1,311,917	\$131,119	\$263,141	\$357,015	\$124,095	\$2,187,287
Total ADM: 94.987	Per ADM Amounts:	\$13,812	\$1,380	\$2,770	\$3,759	\$1,306	\$23,027
Mohawk Valley Elementary District	140417000	\$1,112,502	\$99,215	\$602,496	\$168,688	\$184,890	\$2,167,791
Total ADM: 137.295	Per ADM Amounts:	\$8,103	\$723	\$4,388	\$1,229	\$1,347	\$15,789
Somerton Elementary District	140411000	\$13,520,964	\$1,678,548	\$526,215	\$3,278,481	\$2,411,039	\$21,415,247
Total ADM: 2,691.678	Per ADM Amounts:	\$5,023	\$624	\$195	\$1,218	\$896	\$7,956
Wellton Elementary District	140424000	\$1,654,664	\$165,180	\$0	\$430,272	\$145,124	\$2,395,240
Total ADM: 232.960	Per ADM Amounts:	\$7,103	\$709	\$0	\$1,847	\$623	\$10,282
Yuma Elementary District	140401000	\$46,166,876	\$3,354,257	\$266,352	\$9,016,891	\$6,074,966	\$64,879,342
Total ADM: 8,447.536	Per ADM Amounts:	\$5,465	\$397	\$32	\$1,067	\$719	\$7,680
Yuma Union High School District	140570000	\$56,974,950	\$2,368,233	\$764,664	\$7,567,462	\$10,051,156	\$77,726,465
Total ADM: 10,539.478	Per ADM Amounts:	\$5,406	\$225	\$73	\$718	\$954	\$7,375
Yuma Totals		\$179,514,271	\$9,613,623	\$5,168,978	\$32,842,843	\$25,995,640	\$253,135,355
Total ADM: 33,526.346	Per ADM Amounts:	\$5,354	\$287	\$154	\$980	\$775	\$7,550

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$5,686,889,101	\$287,788,299	\$957,520,538	\$795,278,921	\$758,340,241	\$8,485,817,100
Total ADM: 933,721.287	Per ADM Amounts:	\$6,091	\$308	\$1,025	\$852	\$812	\$9,088

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Cochise County

Center for Academic Success, Inc.	028750000	\$6,915,829	\$389,671	\$1,162,914	\$8,468,414
Total Attending ADM: 1,097.577	Per ADM Amounts:	\$6,301	\$355	\$1,060	\$7,716
Cochise Community Development Corporation	028701000	\$2,725,523	\$136,545	\$164,886	\$3,026,954
Total Attending ADM: 368.803	Per ADM Amounts:	\$7,390	\$370	\$447	\$8,208
Omega Alpha Academy	028751000	\$3,012,986	\$148,524	\$282,167	\$3,443,677
Total Attending ADM: 395.306	Per ADM Amounts:	\$7,622	\$376	\$714	\$8,711
Visions Unlimited Academy, Inc.	038708000	\$481,685	\$12,175	\$100,209	\$594,069
Total Attending ADM: 43.396	Per ADM Amounts:	\$11,100	\$281	\$2,309	\$13,689
Cochise Totals		\$13,136,023	\$686,915	\$1,710,176	\$15,533,114
Total Attending ADM: 1,905.082	Per ADM Amounts:	\$6,895	\$361	\$898	\$8,154

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Coconino County</b>					
BASIS School, Inc.	038707000	\$3,748,263	\$244,295	\$56,952	\$4,049,510
Total Attending ADM: 527.606	Per ADM Amounts:	\$7,104	\$463	\$108	\$7,675
Flagstaff Arts And Leadership Academy	038750000	\$2,368,324	\$144,260	\$44,270	\$2,556,854
Total Attending ADM: 323.502	Per ADM Amounts:	\$7,321	\$446	\$137	\$7,904
Flagstaff Junior Academy	038752000	\$1,848,788	\$94,577	\$96,176	\$2,039,541
Total Attending ADM: 270.744	Per ADM Amounts:	\$6,829	\$349	\$355	\$7,533
Flagstaff Montessori, L.L.C.	038705000	\$1,438,322	\$89,562	\$0	\$1,527,884
Total Attending ADM: 233.595	Per ADM Amounts:	\$6,157	\$383	\$0	\$6,541
Haven Montessori Children's House, Inc.	038755000	\$509,160	\$25,424	\$0	\$534,584
Total Attending ADM: 78.717	Per ADM Amounts:	\$6,468	\$323	\$0	\$6,791
Mountain School, Inc.	038751000	\$1,450,954	\$22,968	\$0	\$1,473,922
Total Attending ADM: 178.163	Per ADM Amounts:	\$8,144	\$129	\$0	\$8,273
Northland Preparatory Academy	038701000	\$4,463,108	\$310,808	\$90,669	\$4,864,585
Total Attending ADM: 639.454	Per ADM Amounts:	\$6,980	\$486	\$142	\$7,607
Painted Desert Demonstration Projects, Inc.	038753000	\$546,175	\$26,919	\$1,215,960	\$1,789,054
Total Attending ADM: 91.222	Per ADM Amounts:	\$5,987	\$295	\$13,330	\$19,612
PEAK School Inc., The	038702000	\$957,645	\$52,509	\$106,068	\$1,116,222
Total Attending ADM: 150.324	Per ADM Amounts:	\$6,371	\$349	\$706	\$7,425
Pine Forest Education Association, Inc.	038706000	\$1,842,252	\$97,865	\$61,919	\$2,002,036
Total Attending ADM: 238.988	Per ADM Amounts:	\$7,709	\$409	\$259	\$8,377
Coconino Totals		\$19,172,991	\$1,109,187	\$1,672,014	\$21,954,192
Total Attending ADM: 2,732.315	Per ADM Amounts:	\$7,017	\$406	\$612	\$8,035



## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Gila County

Destiny School, Inc.	048701000	\$1,736,352	\$118,893	\$947,348	\$2,802,593
Total Attending ADM: 281.131	Per ADM Amounts:	\$6,176	\$423	\$3,370	\$9,969
Liberty High School	048750000	\$652,229	\$21,915	\$0	\$674,144
Total Attending ADM: 85.431	Per ADM Amounts:	\$7,635	\$257	\$0	\$7,891
The Shelby School	048703000	\$300,406	\$19,978	\$22,756	\$343,140
Total Attending ADM: 42.014	Per ADM Amounts:	\$7,150	\$476	\$542	\$8,167
Gila Totals		\$2,688,987	\$160,786	\$970,104	\$3,819,877
Total Attending ADM: 408.576	Per ADM Amounts:	\$6,581	\$394	\$2,374	\$9,349

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Graham County</b>					
Discovery Plus Academy	058703000	\$568,188	\$50,154	\$62,113	\$680,455
Total Attending ADM: 95.659	Per ADM Amounts:	\$5,940	\$524	\$649	\$7,113
Triumphant Learning Center	058702000	\$618,492	\$43,796	\$18,837	\$681,125
Total Attending ADM: 96.438	Per ADM Amounts:	\$6,413	\$454	\$195	\$7,063
Graham Totals		\$1,186,680	\$93,950	\$80,950	\$1,361,580
Total Attending ADM: 192.097	Per ADM Amounts:	\$6,178	\$489	\$421	\$7,088

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Academy Of Excellence, Inc.	078604000	\$903,618	\$64,916	\$236,682	\$1,205,216
Total Attending ADM: 140.512	Per ADM Amounts:	\$6,431	\$462	\$1,684	\$8,577
Academy with Community Partners Inc	078794000	\$1,073,721	\$65,035	\$74,564	\$1,213,320
Total Attending ADM: 137.960	Per ADM Amounts:	\$7,783	\$471	\$540	\$8,795
Accelerated Learning Center, Inc.	078979000	\$967,190	\$138,422	\$0	\$1,105,612
Total Attending ADM: 201.806	Per ADM Amounts:	\$4,793	\$686	\$0	\$5,479
Acclaim Charter School	078701000	\$2,497,493	\$146,472	\$345,573	\$2,989,538
Total Attending ADM: 364.909	Per ADM Amounts:	\$6,844	\$401	\$947	\$8,193
Ahwatukee Foothills Prep Early College High	078582000	\$150,502	\$0	\$0	\$150,502
Total Attending ADM: 19.675	Per ADM Amounts:	\$7,649	\$0	\$0	\$7,649
Ahwatukee Foothills Prep, Inc.	078501000	\$2,104,745	\$184,194	\$244,556	\$2,533,495
Total Attending ADM: 228.817	Per ADM Amounts:	\$9,198	\$805	\$1,069	\$11,072
AIBT Non-Profit Charter High School - Phoenix	078793000	\$1,322,067	\$134,771	\$382,507	\$1,839,345
Total Attending ADM: 357.953	Per ADM Amounts:	\$3,693	\$377	\$1,069	\$5,139
All Aboard Charter School	078967000	\$656,196	\$45,302	\$59,654	\$761,152
Total Attending ADM: 98.405	Per ADM Amounts:	\$6,668	\$460	\$606	\$7,735
Allen-Cochran Enterprises, Inc.	078724000	\$2,324,643	\$157,959	\$0	\$2,482,602
Total Attending ADM: 343.960	Per ADM Amounts:	\$6,758	\$459	\$0	\$7,218
Ambassador Academy	078529000	\$364,186	\$12,371	\$6,861	\$383,418
Total Attending ADM: 42.128	Per ADM Amounts:	\$8,645	\$294	\$163	\$9,101
American Basic Schools LLC	078989000	\$5,184,967	\$321,241	\$0	\$5,506,208
Total Attending ADM: 810.598	Per ADM Amounts:	\$6,396	\$396	\$0	\$6,793
American Charter Schools Foundation d.b.a.	078950000	\$1,718,245	\$110,432	\$246,304	\$2,074,981
Total Attending ADM: 229.903	Per ADM Amounts:	\$7,474	\$480	\$1,071	\$9,025
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,896,334	\$97,932	\$153,816	\$2,148,082
Total Attending ADM: 201.511	Per ADM Amounts:	\$9,411	\$486	\$763	\$10,660
American Charter Schools Foundation d.b.a. Estrella	078948000	\$2,141,534	\$138,464	\$186,604	\$2,466,602
Total Attending ADM: 293.842	Per ADM Amounts:	\$7,288	\$471	\$635	\$8,394
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,144,068	\$220,466	\$317,742	\$3,682,276
Total Attending ADM: 488.705	Per ADM Amounts:	\$6,433	\$451	\$650	\$7,535
American Charter Schools Foundation d.b.a. South	078983000	\$3,147,565	\$225,702	\$279,838	\$3,653,105
Total Attending ADM: 503.874	Per ADM Amounts:	\$6,247	\$448	\$555	\$7,250
American Charter Schools Foundation d.b.a. South	078517000	\$2,807,321	\$204,549	\$242,657	\$3,254,527
Total Attending ADM: 445.888	Per ADM Amounts:	\$6,296	\$459	\$544	\$7,299
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,507,959	\$239,342	\$232,895	\$3,980,196
Total Attending ADM: 565.107	Per ADM Amounts:	\$6,208	\$424	\$412	\$7,043
American Charter Schools Foundation d.b.a. West	078956000	\$2,918,657	\$195,314	\$376,638	\$3,490,609
Total Attending ADM: 424.708	Per ADM Amounts:	\$6,872	\$460	\$887	\$8,219
American Leadership Academy, Inc.	078725000	\$18,158,209	\$1,462,812	\$422,531	\$20,043,552
Total Attending ADM: 3,906.021	Per ADM Amounts:	\$4,649	\$375	\$108	\$5,131
American Virtual Academy	078926000	\$32,007,373	\$2,150,532	\$441,924	\$34,599,829
Total Attending ADM: 5,172.265	Per ADM Amounts:	\$6,188	\$416	\$85	\$6,689
Anthem Preparatory Academy	078525000	\$4,790,061	\$311,008	\$66,916	\$5,167,985
Total Attending ADM: 695.046	Per ADM Amounts:	\$6,892	\$447	\$96	\$7,435
Archway Classical Academy Arete	078247000	\$3,359,763	\$171,221	\$105,695	\$3,636,679
Total Attending ADM: 474.444	Per ADM Amounts:	\$7,081	\$361	\$223	\$7,665
Archway Classical Academy Chandler	078597000	\$3,286,016	\$206,964	\$57,795	\$3,550,775
Total Attending ADM: 470.817	Per ADM Amounts:	\$6,979	\$440	\$123	\$7,542

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Archway Classical Academy Cicero	078248000	\$3,282,329	\$176,411	\$97,482	\$3,556,222
Total Attending ADM: 473.402	Per ADM Amounts:	\$6,933	\$373	\$206	\$7,512
Archway Classical Academy Glendale	078406000	\$3,397,023	\$200,299	\$220,289	\$3,817,611
Total Attending ADM: 490.894	Per ADM Amounts:	\$6,920	\$408	\$449	\$7,777
Archway Classical Academy North Phoenix	078214000	\$3,199,049	\$193,308	\$50,702	\$3,443,059
Total Attending ADM: 446.480	Per ADM Amounts:	\$7,165	\$433	\$114	\$7,712
Archway Classical Academy Scottsdale	078590000	\$2,743,373	\$173,485	\$46,997	\$2,963,855
Total Attending ADM: 360.619	Per ADM Amounts:	\$7,607	\$481	\$130	\$8,219
Archway Classical Academy Trivium	078595000	\$3,278,792	\$199,130	\$52,480	\$3,530,402
Total Attending ADM: 496.587	Per ADM Amounts:	\$6,603	\$401	\$106	\$7,109
Archway Classical Academy Veritas	078596000	\$3,821,095	\$209,615	\$55,486	\$4,086,196
Total Attending ADM: 473.409	Per ADM Amounts:	\$8,071	\$443	\$117	\$8,631
Arete Preparatory Academy	078527000	\$3,811,225	\$209,058	\$37,327	\$4,057,610
Total Attending ADM: 492.905	Per ADM Amounts:	\$7,732	\$424	\$76	\$8,232
Arizona Academy of Science And Technology, Inc.	078665000	\$881,323	\$40,035	\$51,140	\$972,498
Total Attending ADM: 82.723	Per ADM Amounts:	\$10,654	\$484	\$618	\$11,756
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,403,944	\$147,982	\$63,883	\$2,615,809
Total Attending ADM: 381.348	Per ADM Amounts:	\$6,304	\$388	\$168	\$6,859
Arizona Agribusiness & Equine Center, Inc.	078993000	\$2,292,320	\$181,875	\$310,637	\$2,784,832
Total Attending ADM: 375.055	Per ADM Amounts:	\$6,112	\$485	\$828	\$7,425
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,258,250	\$58,294	\$41,944	\$1,358,488
Total Attending ADM: 169.899	Per ADM Amounts:	\$7,406	\$343	\$247	\$7,996
Arizona Agribusiness & Equine Center, Inc.	078587000	\$2,667,815	\$163,761	\$81,223	\$2,912,799
Total Attending ADM: 450.840	Per ADM Amounts:	\$5,917	\$363	\$180	\$6,461
Arizona Autism Charter Schools, Inc.	078226000	\$1,915,009	\$32,543	\$206,605	\$2,154,157
Total Attending ADM: 78.852	Per ADM Amounts:	\$24,286	\$413	\$2,620	\$27,319
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$637,562	\$31,637	\$55,750	\$724,949
Total Attending ADM: 82.772	Per ADM Amounts:	\$7,703	\$382	\$674	\$8,758
Arizona Connections Academy Charter School, Inc.	078511000	\$12,567,379	\$797,960	\$720,648	\$14,085,987
Total Attending ADM: 1,952.017	Per ADM Amounts:	\$6,438	\$409	\$369	\$7,216
Arizona Language Preparatory	078260000	\$218,353	\$0	\$0	\$218,353
Total Attending ADM: 23.035	Per ADM Amounts:	\$9,479	\$0	\$0	\$9,479
Arizona Montessori Charter School at Anthem	078991000	\$1,377,339	\$64,643	\$93,991	\$1,535,973
Total Attending ADM: 173.127	Per ADM Amounts:	\$7,956	\$373	\$543	\$8,872
Arizona School For The Arts	078722000	\$6,278,349	\$378,046	\$91,408	\$6,747,803
Total Attending ADM: 830.159	Per ADM Amounts:	\$7,563	\$455	\$110	\$8,128
ASU Preparatory Academy	078546000	\$2,918,086	\$120,209	\$419,158	\$3,457,453
Total Attending ADM: 348.428	Per ADM Amounts:	\$8,375	\$345	\$1,203	\$9,923
ASU Preparatory Academy	078207000	\$2,949,562	\$223,946	\$537,487	\$3,710,995
Total Attending ADM: 415.070	Per ADM Amounts:	\$7,106	\$540	\$1,295	\$8,941
ASU Preparatory Academy	078208000	\$1,713,439	\$88,079	\$52,582	\$1,854,100
Total Attending ADM: 193.305	Per ADM Amounts:	\$8,864	\$456	\$272	\$9,592
ASU Preparatory Academy	078205000	\$2,701,217	\$171,284	\$430,862	\$3,303,363
Total Attending ADM: 328.569	Per ADM Amounts:	\$8,221	\$521	\$1,311	\$10,054
ASU Preparatory Academy	078250000	\$2,507,227	\$83,526	\$255,669	\$2,846,422
Total Attending ADM: 357.280	Per ADM Amounts:	\$7,018	\$234	\$716	\$7,967
ASU Preparatory Academy	078251000	\$1,671,522	\$86,738	\$55,560	\$1,813,820
Total Attending ADM: 287.996	Per ADM Amounts:	\$5,804	\$301	\$193	\$6,298

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Avondale Learning dba Precision Academy	078614000	\$628,243	\$60,262	\$0	\$688,505
Total Attending ADM: 89.958	Per ADM Amounts:	\$6,984	\$670	\$0	\$7,654
AZ Compass Schools, Inc.	078542000	\$2,219,224	\$40,098	\$142,799	\$2,402,121
Total Attending ADM: 136.890	Per ADM Amounts:	\$16,212	\$293	\$1,043	\$17,548
Ball Charter Schools (Dobson)	078988000	\$3,806,896	\$234,600	\$167,305	\$4,208,801
Total Attending ADM: 522.256	Per ADM Amounts:	\$7,289	\$449	\$320	\$8,059
Ball Charter Schools (Hearn)	078987000	\$3,635,687	\$199,849	\$255,646	\$4,091,182
Total Attending ADM: 576.846	Per ADM Amounts:	\$6,303	\$346	\$443	\$7,092
Ball Charter Schools (Val Vista)	078586000	\$2,916,274	\$144,826	\$43,823	\$3,104,923
Total Attending ADM: 381.795	Per ADM Amounts:	\$7,638	\$379	\$115	\$8,132
BASIS School, Inc	078403000	\$5,315,252	\$315,006	\$57,275	\$5,687,533
Total Attending ADM: 717.647	Per ADM Amounts:	\$7,406	\$439	\$80	\$7,925
BASIS School, Inc	078212000	\$4,579,186	\$282,879	\$126,316	\$4,988,381
Total Attending ADM: 690.701	Per ADM Amounts:	\$6,630	\$410	\$183	\$7,222
BASIS School, Inc.	078736000	\$5,609,060	\$348,601	\$55,417	\$6,013,078
Total Attending ADM: 752.942	Per ADM Amounts:	\$7,450	\$463	\$74	\$7,986
BASIS School, Inc.	078575000	\$4,132,214	\$252,328	\$69,943	\$4,454,485
Total Attending ADM: 542.848	Per ADM Amounts:	\$7,612	\$465	\$129	\$8,206
BASIS School, Inc.	078588000	\$5,280,417	\$317,299	\$70,448	\$5,668,164
Total Attending ADM: 735.928	Per ADM Amounts:	\$7,175	\$431	\$96	\$7,702
BASIS School, Inc.	078589000	\$5,563,980	\$331,559	\$45,991	\$5,941,530
Total Attending ADM: 722.546	Per ADM Amounts:	\$7,701	\$459	\$64	\$8,223
BASIS School, Inc.	078225000	\$4,261,127	\$249,350	\$65,791	\$4,576,268
Total Attending ADM: 572.871	Per ADM Amounts:	\$7,438	\$435	\$115	\$7,988
BASIS School, Inc.	078231000	\$4,184,178	\$207,864	\$64,891	\$4,456,933
Total Attending ADM: 498.718	Per ADM Amounts:	\$8,390	\$417	\$130	\$8,937
Bell Canyon Charter School, Inc	078972000	\$2,536,689	\$135,115	\$334,053	\$3,005,857
Total Attending ADM: 367.397	Per ADM Amounts:	\$6,904	\$368	\$909	\$8,181
Benchmark School, Inc.	078766000	\$2,434,290	\$175,311	\$37,052	\$2,646,653
Total Attending ADM: 383.252	Per ADM Amounts:	\$6,352	\$457	\$97	\$6,906
Benjamin Franklin Charter School	078754000	\$16,598,873	\$964,935	\$0	\$17,563,808
Total Attending ADM: 2,680.953	Per ADM Amounts:	\$6,191	\$360	\$0	\$6,551
Blueprint Education	078745000	\$2,265,157	\$113,230	\$281,884	\$2,660,271
Total Attending ADM: 351.909	Per ADM Amounts:	\$6,437	\$322	\$801	\$7,560
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,611,903	\$99,491	\$124,748	\$1,836,142
Total Attending ADM: 225.647	Per ADM Amounts:	\$7,143	\$441	\$553	\$8,137
Bradley Academy of Excellence, Inc.	078746000	\$2,324,629	\$166,239	\$567,851	\$3,058,719
Total Attending ADM: 379.716	Per ADM Amounts:	\$6,122	\$438	\$1,495	\$8,055
Bright Beginnings School, Inc.	078762000	\$2,532,224	\$178,111	\$0	\$2,710,335
Total Attending ADM: 362.391	Per ADM Amounts:	\$6,988	\$491	\$0	\$7,479
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,918,578	\$101,017	\$138,422	\$2,158,017
Total Attending ADM: 244.088	Per ADM Amounts:	\$7,860	\$414	\$567	\$8,841
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$5,246,022	\$311,682	\$385,299	\$5,943,003
Total Attending ADM: 771.440	Per ADM Amounts:	\$6,800	\$404	\$499	\$7,704
CAFA, Inc. dba Learning Foundation Performing	098749000	\$1,479,675	\$83,021	\$117,824	\$1,680,520
Total Attending ADM: 202.999	Per ADM Amounts:	\$7,289	\$409	\$580	\$8,278
Calibre Academy	078909000	\$4,747,336	\$157,921	\$268,358	\$5,173,615
Total Attending ADM: 714.451	Per ADM Amounts:	\$6,645	\$221	\$376	\$7,241

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Cambridge Academy East, Inc	078768000	\$2,824,027	\$146,646	\$51,965	\$3,022,638
Total Attending ADM: 436.849	Per ADM Amounts:	\$6,465	\$336	\$119	\$6,919
Camelback Education, Inc	078959000	\$3,584,537	\$153,818	\$303,901	\$4,042,256
Total Attending ADM: 493.015	Per ADM Amounts:	\$7,271	\$312	\$616	\$8,199
Camino Montessori	078211000	\$312,595	\$22,900	\$245,668	\$581,163
Total Attending ADM: 43.095	Per ADM Amounts:	\$7,254	\$531	\$5,701	\$13,486
Candeo Schools, Inc.	078534000	\$2,954,265	\$214,810	\$0	\$3,169,075
Total Attending ADM: 531.334	Per ADM Amounts:	\$5,560	\$404	\$0	\$5,964
Career Success Schools	078524000	\$4,385,453	\$300,379	\$335,982	\$5,021,814
Total Attending ADM: 587.951	Per ADM Amounts:	\$7,459	\$511	\$571	\$8,541
CASA Academy	078218000	\$639,934	\$41,478	\$208,773	\$890,185
Total Attending ADM: 108.445	Per ADM Amounts:	\$5,901	\$382	\$1,925	\$8,209
Challenge School, Inc.	078772000	\$3,629,086	\$175,285	\$137,128	\$3,941,499
Total Attending ADM: 526.467	Per ADM Amounts:	\$6,893	\$333	\$260	\$7,487
Challenger Basic School, Inc.	078957000	\$1,833,806	\$132,381	\$29,001	\$1,995,188
Total Attending ADM: 325.707	Per ADM Amounts:	\$5,630	\$406	\$89	\$6,126
Chandler Preparatory Academy	078515000	\$5,296,957	\$331,225	\$62,120	\$5,690,302
Total Attending ADM: 693.168	Per ADM Amounts:	\$7,642	\$478	\$90	\$8,209
Choice Academies, Inc.	078549000	\$5,713,541	\$251,338	\$91,405	\$6,056,284
Total Attending ADM: 836.845	Per ADM Amounts:	\$6,827	\$300	\$109	\$7,237
Cholla Academy	078995000	\$2,658,263	\$151,159	\$388,118	\$3,197,540
Total Attending ADM: 395.966	Per ADM Amounts:	\$6,713	\$382	\$980	\$8,075
Cicero Preparatory Academy	078249000	\$1,166,193	\$52,587	\$106,148	\$1,324,928
Total Attending ADM: 132.432	Per ADM Amounts:	\$8,806	\$397	\$802	\$10,005
Concordia Charter School, Inc.	078530000	\$1,211,529	\$49,999	\$133,092	\$1,394,620
Total Attending ADM: 127.022	Per ADM Amounts:	\$9,538	\$394	\$1,048	\$10,979
Cornerstone Charter School, Inc	078994000	\$1,580,638	\$100,552	\$21,591	\$1,702,781
Total Attending ADM: 217.665	Per ADM Amounts:	\$7,262	\$462	\$99	\$7,823
Cortez Park Charter Middle School, Inc.	078975000	\$1,508,250	\$57,752	\$475,458	\$2,041,460
Total Attending ADM: 238.878	Per ADM Amounts:	\$6,314	\$242	\$1,990	\$8,546
Country Gardens Charter Schools	078513000	\$2,378,970	\$163,830	\$190,721	\$2,733,521
Total Attending ADM: 366.519	Per ADM Amounts:	\$6,491	\$447	\$520	\$7,458
Crown Charter School, Inc	078921000	\$1,618,763	\$115,649	\$48,821	\$1,783,233
Total Attending ADM: 266.477	Per ADM Amounts:	\$6,075	\$434	\$183	\$6,692
Daisy Education Corporation dba Paragon Science	078544000	\$3,338,549	\$259,272	\$156,705	\$3,754,526
Total Attending ADM: 441.273	Per ADM Amounts:	\$7,566	\$588	\$355	\$8,508
Daisy Education Corporation dba Sonoran Science	078569000	\$722,716	\$51,798	\$40,284	\$814,798
Total Attending ADM: 71.170	Per ADM Amounts:	\$10,155	\$728	\$566	\$11,449
Daisy Education Corporation dba. Sonoran Science	078577000	\$1,382,169	\$100,366	\$80,834	\$1,563,369
Total Attending ADM: 185.493	Per ADM Amounts:	\$7,451	\$541	\$436	\$8,428
Deer Valley Charter Schools, Inc.	078934000	\$503,925	\$53,070	\$2,196	\$559,191
Total Attending ADM: 87.967	Per ADM Amounts:	\$5,729	\$603	\$25	\$6,357
Desert Heights Charter Schools	078621000	\$4,918,763	\$313,636	\$329,650	\$5,562,049
Total Attending ADM: 751.918	Per ADM Amounts:	\$6,542	\$417	\$438	\$7,397
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$2,078,768	\$74,338	\$126,875	\$2,279,981
Total Attending ADM: 249.351	Per ADM Amounts:	\$8,337	\$298	\$509	\$9,144
EAGLE South Mountain Charter, Inc.	078541000	\$4,141,467	\$232,914	\$287,592	\$4,661,973
Total Attending ADM: 620.610	Per ADM Amounts:	\$6,673	\$375	\$463	\$7,512

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
EAGLE South Mountain Charter, Inc.	078222000	\$967,767	\$35,216	\$237,901	\$1,240,884
Total Attending ADM: 100.370	Per ADM Amounts:	\$9,642	\$351	\$2,370	\$12,363
Eagle South Mountain Charter, Inc.	078223000	\$956,010	\$0	\$222,118	\$1,178,128
Total Attending ADM: 86.659	Per ADM Amounts:	\$11,032	\$0	\$2,563	\$13,595
East Mesa Charter Elementary School, Inc.	078509000	\$3,797,070	\$208,455	\$555,918	\$4,561,443
Total Attending ADM: 570.800	Per ADM Amounts:	\$6,652	\$365	\$974	\$7,991
East Valley Academy	078683000	\$130,471	\$9,331	\$0	\$139,802
Total Attending ADM: 19.405	Per ADM Amounts:	\$6,724	\$481	\$0	\$7,204
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,655,842	\$210,245	\$152,456	\$3,018,543
Total Attending ADM: 463.140	Per ADM Amounts:	\$5,734	\$454	\$329	\$6,518
Edkey, Inc. - Pathfinder Academy	078742000	\$4,005,963	\$169,355	\$66,115	\$4,241,433
Total Attending ADM: 392.209	Per ADM Amounts:	\$10,214	\$432	\$169	\$10,814
Edkey, Inc. - Redwood Academy	078740000	\$1,965,303	\$129,760	\$113,058	\$2,208,121
Total Attending ADM: 294.444	Per ADM Amounts:	\$6,675	\$441	\$384	\$7,499
Edkey, Inc. - Sequoia Charter School	078915000	\$8,368,433	\$400,516	\$746,256	\$9,515,205
Total Attending ADM: 975.355	Per ADM Amounts:	\$8,580	\$411	\$765	\$9,756
Edkey, Inc. - Sequoia Choice Schools	078705000	\$3,444,206	\$867,228	\$263,202	\$4,574,636
Total Attending ADM: 749.622	Per ADM Amounts:	\$4,595	\$1,157	\$351	\$6,103
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$6,223,016	\$415,325	\$417,287	\$7,055,628
Total Attending ADM: 1,032.375	Per ADM Amounts:	\$6,028	\$402	\$404	\$6,834
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,586,168	\$31,042	\$8,165	\$1,625,375
Total Attending ADM: 64.145	Per ADM Amounts:	\$24,728	\$484	\$127	\$25,339
Edkey, Inc. - Sequoia Village School	078917000	\$2,096,120	\$122,161	\$250,527	\$2,468,808
Total Attending ADM: 275.591	Per ADM Amounts:	\$7,606	\$443	\$909	\$8,958
Educational Options Foundation	078558000	\$1,424,104	\$129,231	\$264,026	\$1,817,361
Total Attending ADM: 513.684	Per ADM Amounts:	\$2,772	\$252	\$514	\$3,538
EduPreneurship, Inc.	078717000	\$474,736	\$35,058	\$68,177	\$577,971
Total Attending ADM: 66.721	Per ADM Amounts:	\$7,115	\$525	\$1,022	\$8,663
E-Institute Charter Schools, Inc.	078911000	\$4,292,600	\$196,146	\$275,092	\$4,763,838
Total Attending ADM: 881.164	Per ADM Amounts:	\$4,872	\$223	\$312	\$5,406
Employ-Ability Unlimited, Inc.	078664000	\$1,755,736	\$86,482	\$149,617	\$1,991,835
Total Attending ADM: 240.060	Per ADM Amounts:	\$7,314	\$360	\$623	\$8,297
Empower College Prep	078401000	\$2,402,581	\$134,617	\$823,976	\$3,361,174
Total Attending ADM: 369.458	Per ADM Amounts:	\$6,503	\$364	\$2,230	\$9,098
Espiritu Community Development Corp.	078711000	\$2,269,242	\$115,744	\$301,107	\$2,686,093
Total Attending ADM: 295.310	Per ADM Amounts:	\$7,684	\$392	\$1,020	\$9,096
Espiritu Community Development Corp.	078103000	\$2,921,352	\$180,113	\$295,456	\$3,396,921
Total Attending ADM: 437.525	Per ADM Amounts:	\$6,677	\$412	\$675	\$7,764
Excalibur Charter Schools, Inc.	078901000	\$1,712,910	\$133,287	\$415,001	\$2,261,198
Total Attending ADM: 290.508	Per ADM Amounts:	\$5,896	\$459	\$1,429	\$7,784
Fit Kids, Inc. dba Champion Schools	078785000	\$3,582,760	\$206,681	\$427,489	\$4,216,930
Total Attending ADM: 572.801	Per ADM Amounts:	\$6,255	\$361	\$746	\$7,362
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,684,773	\$67,026	\$655,412	\$2,407,211
Total Attending ADM: 134.989	Per ADM Amounts:	\$12,481	\$497	\$4,855	\$17,833
Foothills Academy	078628000	\$2,908,546	\$146,308	\$0	\$3,054,854
Total Attending ADM: 313.878	Per ADM Amounts:	\$9,266	\$466	\$0	\$9,733
Fountain Hills Charter School	078755000	\$839,579	\$59,702	\$17,749	\$917,030
Total Attending ADM: 130.479	Per ADM Amounts:	\$6,435	\$458	\$136	\$7,028

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Franklin Phonetic Primary School, Inc.	078263000	\$0	\$2,041	\$0	\$2,041
Total Attending ADM: 8.292	Per ADM Amounts:	\$0	\$246	\$0	\$246
Freedom Academy, Inc.	078528000	\$2,578,770	\$121,057	\$36,647	\$2,736,474
Total Attending ADM: 365.158	Per ADM Amounts:	\$7,062	\$332	\$100	\$7,494
Friendly House, Inc.	078611000	\$2,016,381	\$129,308	\$394,665	\$2,540,354
Total Attending ADM: 362.595	Per ADM Amounts:	\$5,561	\$357	\$1,088	\$7,006
GAR, LLC dba Student Choice High School	078679000	\$1,326,360	\$132,331	\$0	\$1,458,691
Total Attending ADM: 225.513	Per ADM Amounts:	\$5,882	\$587	\$0	\$6,468
Gem Charter School, Inc.	078774000	\$214,069	\$10,761	\$21,492	\$246,322
Total Attending ADM: 32.023	Per ADM Amounts:	\$6,685	\$336	\$671	\$7,692
Genesis Program, Inc.	078708000	\$1,038,598	\$57,200	\$165,316	\$1,261,114
Total Attending ADM: 143.018	Per ADM Amounts:	\$7,262	\$400	\$1,156	\$8,818
George Gervin Youth Center, Inc.	078585000	\$0	\$0	\$0	\$0
Total Attending ADM: 103.381	Per ADM Amounts:	\$0	\$0	\$0	\$0
Glendale Preparatory Academy	078540000	\$3,289,740	\$195,983	\$42,706	\$3,528,429
Total Attending ADM: 458.786	Per ADM Amounts:	\$7,171	\$427	\$93	\$7,691
Global Renaissance Academy of Distinguished	078663000	\$900,076	\$43,184	\$10,174	\$953,434
Total Attending ADM: 90.354	Per ADM Amounts:	\$9,962	\$478	\$113	\$10,552
Happy Valley School, Inc.	078998000	\$3,960,066	\$271,330	\$69,997	\$4,301,393
Total Attending ADM: 677.879	Per ADM Amounts:	\$5,842	\$400	\$103	\$6,345
Happy Valley School, Inc.	078594000	\$2,584,235	\$168,540	\$81,717	\$2,834,492
Total Attending ADM: 388.375	Per ADM Amounts:	\$6,654	\$434	\$210	\$7,298
Heritage Academy Laveen, Inc.	078259000	\$2,325,558	\$123,059	\$176,437	\$2,625,054
Total Attending ADM: 295.836	Per ADM Amounts:	\$7,861	\$416	\$596	\$8,873
Heritage Academy Queen Creek, Inc.	078258000	\$1,718,338	\$87,547	\$0	\$1,805,885
Total Attending ADM: 208.660	Per ADM Amounts:	\$8,235	\$420	\$0	\$8,655
Heritage Academy, Inc.	078712000	\$3,940,857	\$274,968	\$0	\$4,215,825
Total Attending ADM: 633.661	Per ADM Amounts:	\$6,219	\$434	\$0	\$6,653
Heritage Elementary School	078985000	\$4,031,780	\$444,689	\$527,468	\$5,003,937
Total Attending ADM: 714.340	Per ADM Amounts:	\$5,644	\$623	\$738	\$7,005
Hillcrest Academy, Inc.	078704000	\$662,049	\$54,290	\$43,488	\$759,827
Total Attending ADM: 100.395	Per ADM Amounts:	\$6,594	\$541	\$433	\$7,568
Hirsch Academy A Challenge Foundation	078204000	\$693,009	\$34,398	\$231,687	\$959,094
Total Attending ADM: 121.496	Per ADM Amounts:	\$5,704	\$283	\$1,907	\$7,894
Horizon Community Learning Center, Inc.	078752000	\$4,662,166	\$287,392	\$152,912	\$5,102,470
Total Attending ADM: 647.885	Per ADM Amounts:	\$7,196	\$444	\$236	\$7,876
Horizon Community Learning Center, Inc.	078233000	\$5,407,138	\$294,108	\$0	\$5,701,246
Total Attending ADM: 764.037	Per ADM Amounts:	\$7,077	\$385	\$0	\$7,462
Humanities and Sciences Academy of the United	078713000	\$1,322,253	\$175,364	\$0	\$1,497,617
Total Attending ADM: 254.906	Per ADM Amounts:	\$5,187	\$688	\$0	\$5,875
Imagine Avondale Elementary, Inc.	078535000	\$3,711,330	\$136,108	\$602,184	\$4,449,622
Total Attending ADM: 496.846	Per ADM Amounts:	\$7,470	\$274	\$1,212	\$8,956
Imagine Avondale Middle, Inc.	078553000	\$1,450,049	\$50,302	\$143,900	\$1,644,251
Total Attending ADM: 193.650	Per ADM Amounts:	\$7,488	\$260	\$743	\$8,491
Imagine Camelback Middle, Inc.	078531000	\$1,152,523	\$86,098	\$309,876	\$1,548,497
Total Attending ADM: 168.432	Per ADM Amounts:	\$6,843	\$511	\$1,840	\$9,194
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,944,223	\$244,051	\$974,130	\$4,162,404
Total Attending ADM: 450.745	Per ADM Amounts:	\$6,532	\$541	\$2,161	\$9,234



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Imagine Charter Elementary at Desert West, Inc.	078520000	\$4,418,604	\$237,894	\$1,196,814	\$5,853,312
Total Attending ADM: 751.571	Per ADM Amounts:	\$5,879	\$317	\$1,592	\$7,788
Imagine Coolidge Elementary, Inc.	078536000	\$4,270,012	\$188,644	\$864,733	\$5,323,389
Total Attending ADM: 628.381	Per ADM Amounts:	\$6,795	\$300	\$1,376	\$8,472
Imagine Desert West Middle, Inc.	078532000	\$1,662,717	\$61,951	\$403,951	\$2,128,619
Total Attending ADM: 316.202	Per ADM Amounts:	\$5,258	\$196	\$1,278	\$6,732
Imagine Elementary at Tempe, Inc.	078523000	\$2,848,905	\$107,693	\$443,479	\$3,400,077
Total Attending ADM: 260.729	Per ADM Amounts:	\$10,927	\$413	\$1,701	\$13,041
Imagine Middle at East Mesa, Inc.	078521000	\$890,084	\$38,452	\$86,574	\$1,015,110
Total Attending ADM: 127.670	Per ADM Amounts:	\$6,972	\$301	\$678	\$7,951
Imagine Middle at Surprise, Inc.	078522000	\$2,861,113	\$123,103	\$147,884	\$3,132,100
Total Attending ADM: 305.001	Per ADM Amounts:	\$9,381	\$404	\$485	\$10,269
Imagine Prep Coolidge, Inc.	078547000	\$4,644,510	\$208,086	\$400,424	\$5,253,020
Total Attending ADM: 502.998	Per ADM Amounts:	\$9,234	\$414	\$796	\$10,443
Imagine Prep Superstition, Inc.	078537000	\$2,508,699	\$69,810	\$134,197	\$2,712,706
Total Attending ADM: 178.112	Per ADM Amounts:	\$14,085	\$392	\$753	\$15,230
Imagine Prep Surprise, Inc.	078538000	\$2,079,843	\$105,231	\$105,773	\$2,290,847
Total Attending ADM: 245.017	Per ADM Amounts:	\$8,489	\$429	\$432	\$9,350
Imagine Superstition Middle, Inc.	078552000	\$831,236	\$34,255	\$72,989	\$938,480
Total Attending ADM: 94.579	Per ADM Amounts:	\$8,789	\$362	\$772	\$9,923
Incito Schools	078210000	\$1,983,769	\$154,369	\$0	\$2,138,138
Total Attending ADM: 231.107	Per ADM Amounts:	\$8,584	\$668	\$0	\$9,252
Integrity Education Incorporated	078751000	\$433,276	\$26,118	\$34,059	\$493,453
Total Attending ADM: 53.562	Per ADM Amounts:	\$8,089	\$488	\$636	\$9,213
Intelli-School, Inc.	078741000	\$722,949	\$46,667	\$67,890	\$837,506
Total Attending ADM: 98.118	Per ADM Amounts:	\$7,368	\$476	\$692	\$8,536
International Commerce Secondary Schools, Inc.	078710000	\$2,523,084	\$162,505	\$0	\$2,685,589
Total Attending ADM: 434.112	Per ADM Amounts:	\$5,812	\$374	\$0	\$6,186
James Madison Preparatory School	078795000	\$1,595,106	\$88,927	\$17,565	\$1,701,598
Total Attending ADM: 184.471	Per ADM Amounts:	\$8,647	\$482	\$95	\$9,224
James Sandoval Preparatory High School	078928000	\$475,002	\$47,855	\$96,938	\$619,795
Total Attending ADM: 81.187	Per ADM Amounts:	\$5,851	\$589	\$1,194	\$7,634
Kaizen Education Foundation dba Advance U	078240000	\$452,968	\$15,908	\$241,074	\$709,950
Total Attending ADM: 35.153	Per ADM Amounts:	\$12,886	\$453	\$6,858	\$20,196
Kaizen Education Foundation dba Discover U	078230000	\$1,302,720	\$71,158	\$231,746	\$1,605,624
Total Attending ADM: 159.198	Per ADM Amounts:	\$8,183	\$447	\$1,456	\$10,086
Kaizen Education Foundation dba El Dorado High	078718000	\$2,033,656	\$143,871	\$163,241	\$2,340,768
Total Attending ADM: 303.484	Per ADM Amounts:	\$6,701	\$474	\$538	\$7,713
Kaizen Education Foundation dba Gilbert Arts	078570000	\$1,014,377	\$66,122	\$127,688	\$1,208,187
Total Attending ADM: 153.019	Per ADM Amounts:	\$6,629	\$432	\$834	\$7,896
Kaizen Education Foundation dba Havasu	078580000	\$1,550,449	\$109,515	\$169,679	\$1,829,643
Total Attending ADM: 250.387	Per ADM Amounts:	\$6,192	\$437	\$678	\$7,307
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,297,606	\$80,515	\$226,367	\$1,604,488
Total Attending ADM: 185.263	Per ADM Amounts:	\$7,004	\$435	\$1,222	\$8,661
Kaizen Education Foundation dba Maya High	078949000	\$2,324,800	\$177,965	\$200,135	\$2,702,900
Total Attending ADM: 402.091	Per ADM Amounts:	\$5,782	\$443	\$498	\$6,722
Kaizen Education Foundation dba Mission Heights	078576000	\$2,175,384	\$141,876	\$120,482	\$2,437,742
Total Attending ADM: 309.210	Per ADM Amounts:	\$7,035	\$459	\$390	\$7,884

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Kaizen Education Foundation dba South Pointe	078999000	\$1,994,484	\$144,032	\$538,969	\$2,677,485
Total Attending ADM: 333.883	Per ADM Amounts:	\$5,974	\$431	\$1,614	\$8,019
Kaizen Education Foundation dba South Pointe	078765000	\$767,494	\$56,955	\$269,692	\$1,094,141
Total Attending ADM: 127.717	Per ADM Amounts:	\$6,009	\$446	\$2,112	\$8,567
Kaizen Education Foundation dba Summit High	078952000	\$2,105,842	\$163,961	\$208,526	\$2,478,329
Total Attending ADM: 351.077	Per ADM Amounts:	\$5,998	\$467	\$594	\$7,059
Kaizen Education Foundation dba Tempe	078954000	\$471,408	\$17,980	\$36,988	\$526,376
Total Attending ADM: 36.083	Per ADM Amounts:	\$13,065	\$498	\$1,025	\$14,588
Kaizen Education Foundation dba Vista Grove	078567000	\$1,987,188	\$127,338	\$360,093	\$2,474,619
Total Attending ADM: 297.936	Per ADM Amounts:	\$6,670	\$427	\$1,209	\$8,306
Kaizen Education Foundation dba Vista Grove	078946000	\$367,150	\$31,910	\$129,629	\$528,689
Total Attending ADM: 70.521	Per ADM Amounts:	\$5,206	\$452	\$1,838	\$7,497
Keystone Montessori Charter School, Inc.	078779000	\$3,266,436	\$105,312	\$26,520	\$3,398,268
Total Attending ADM: 229.290	Per ADM Amounts:	\$14,246	\$459	\$116	\$14,821
Khalsa Montessori Elementary Schools	078759000	\$917,644	\$59,098	\$17,814	\$994,556
Total Attending ADM: 125.692	Per ADM Amounts:	\$7,301	\$470	\$142	\$7,913
LEAD Charter Schools	078968000	\$4,128,493	\$142,923	\$128,669	\$4,400,085
Total Attending ADM: 505.547	Per ADM Amounts:	\$8,166	\$283	\$255	\$8,704
Legacy Education Group	078507000	\$1,301,006	\$45,274	\$58,599	\$1,404,879
Total Attending ADM: 140.262	Per ADM Amounts:	\$9,276	\$323	\$418	\$10,016
Legacy Schools	078685000	\$1,439,973	\$17,111	\$112,258	\$1,569,342
Total Attending ADM: 195.604	Per ADM Amounts:	\$7,362	\$87	\$574	\$8,023
Legacy Traditional Charter School - Laveen Village	078215000	\$4,675,705	\$233,831	\$215,123	\$5,124,659
Total Attending ADM: 714.271	Per ADM Amounts:	\$6,546	\$327	\$301	\$7,175
Legacy Traditional Charter Schools - Casa Grande	078245000	\$5,446,744	\$315,688	\$307,215	\$6,069,647
Total Attending ADM: 953.594	Per ADM Amounts:	\$5,712	\$331	\$322	\$6,365
Legacy Traditional School - Gilbert	078229000	\$5,825,565	\$279,576	\$217,561	\$6,322,702
Total Attending ADM: 845.122	Per ADM Amounts:	\$6,893	\$331	\$257	\$7,481
Liberty Traditional Charter School	078784000	\$2,112,550	\$394,403	\$897,403	\$3,404,356
Total Attending ADM: 495.814	Per ADM Amounts:	\$4,261	\$795	\$1,810	\$6,866
Life Skills Center of Arizona, Inc.	078980000	\$1,104,817	\$81,707	\$0	\$1,186,524
Total Attending ADM: 237.739	Per ADM Amounts:	\$4,647	\$344	\$0	\$4,991
Little Lamb Community School	078997000	\$1,950,200	\$108,556	\$36,593	\$2,095,349
Total Attending ADM: 238.916	Per ADM Amounts:	\$8,163	\$454	\$153	\$8,770
Madison Highland Prep	078219000	\$960,182	\$31,377	\$278,303	\$1,269,862
Total Attending ADM: 102.541	Per ADM Amounts:	\$9,364	\$306	\$2,714	\$12,384
Maricopa County Community College District dba	078647000	\$1,923,467	\$89,344	\$154,835	\$2,167,646
Total Attending ADM: 246.781	Per ADM Amounts:	\$7,794	\$362	\$627	\$8,784
Maryvale Preparatory Academy	078592000	\$2,076,421	\$140,079	\$309,349	\$2,525,849
Total Attending ADM: 316.106	Per ADM Amounts:	\$6,569	\$443	\$979	\$7,991
MCCCD on behalf of Phoenix College Preparatory	078743000	\$569,085	\$41,976	\$28,350	\$639,411
Total Attending ADM: 102.114	Per ADM Amounts:	\$5,573	\$411	\$278	\$6,262
Metropolitan Arts Institute, Inc.	078906000	\$1,631,985	\$145,404	\$24,453	\$1,801,842
Total Attending ADM: 251.352	Per ADM Amounts:	\$6,493	\$578	\$97	\$7,169
Midtown Primary School	078976000	\$760,086	\$46,166	\$60,104	\$866,356
Total Attending ADM: 103.106	Per ADM Amounts:	\$7,372	\$448	\$583	\$8,403
Milestones Charter School	078791000	\$2,341,046	\$61,786	\$26,730	\$2,429,562
Total Attending ADM: 196.667	Per ADM Amounts:	\$11,904	\$314	\$136	\$12,354

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Montessori Academy, Inc.	078977000	\$2,014,819	\$80,462	\$98,634	\$2,193,915
Total Attending ADM: 174.646	Per ADM Amounts:	\$11,537	\$461	\$565	\$12,562
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,738,164	\$118,562	\$111,151	\$1,967,877
Total Attending ADM: 259.095	Per ADM Amounts:	\$6,709	\$458	\$429	\$7,595
Montessori Education Centre Charter School	078763000	\$2,964,550	\$178,776	\$46,919	\$3,190,245
Total Attending ADM: 403.774	Per ADM Amounts:	\$7,342	\$443	\$116	\$7,901
Montessori House, Inc.	078936000	\$328,794	\$22,693	\$4,849	\$356,336
Total Attending ADM: 45.501	Per ADM Amounts:	\$7,226	\$499	\$107	\$7,831
Morrison Education Group, Inc.	078556000	\$1,543,652	\$105,445	\$200,643	\$1,849,740
Total Attending ADM: 284.154	Per ADM Amounts:	\$5,432	\$371	\$706	\$6,510
New Horizon School for the Performing Arts	078771000	\$1,220,216	\$23,512	\$198,042	\$1,441,770
Total Attending ADM: 166.790	Per ADM Amounts:	\$7,316	\$141	\$1,187	\$8,644
New School For The Arts	078903000	\$1,403,849	\$89,954	\$19,562	\$1,513,365
Total Attending ADM: 192.253	Per ADM Amounts:	\$7,302	\$468	\$102	\$7,872
New School for the Arts Middle School	078981000	\$486,001	\$32,924	\$12,169	\$531,094
Total Attending ADM: 73.378	Per ADM Amounts:	\$6,623	\$449	\$166	\$7,238
New World Educational Center	078760000	\$1,250,022	\$54,273	\$102,065	\$1,406,360
Total Attending ADM: 165.075	Per ADM Amounts:	\$7,572	\$329	\$618	\$8,520
Noah Webster Schools - Mesa	078930000	\$6,194,844	\$432,215	\$418,938	\$7,045,997
Total Attending ADM: 980.789	Per ADM Amounts:	\$6,316	\$441	\$427	\$7,184
Noah Webster Schools-Pima	078261000	\$2,118,691	\$79,899	\$147,769	\$2,346,359
Total Attending ADM: 249.173	Per ADM Amounts:	\$8,503	\$321	\$593	\$9,417
North Phoenix Preparatory Academy	078584000	\$1,760,815	\$115,959	\$19,331	\$1,896,105
Total Attending ADM: 266.445	Per ADM Amounts:	\$6,609	\$435	\$73	\$7,116
North Star Charter School, Inc.	078945000	\$1,058,917	\$91,833	\$28,402	\$1,179,152
Total Attending ADM: 151.233	Per ADM Amounts:	\$7,002	\$607	\$188	\$7,797
Ombudsman Educational Services, LTD, a	078563000	\$2,760,820	\$208,538	\$7,777	\$2,977,135
Total Attending ADM: 486.264	Per ADM Amounts:	\$5,678	\$429	\$16	\$6,122
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$1,980,409	\$118,136	\$5,257	\$2,103,802
Total Attending ADM: 316.932	Per ADM Amounts:	\$6,249	\$373	\$17	\$6,638
P.L.C. Charter Schools	078907000	\$5,975,981	\$254,644	\$648,662	\$6,879,287
Total Attending ADM: 1,074.049	Per ADM Amounts:	\$5,564	\$237	\$604	\$6,405
Pan-American Elementary Charter	078940000	\$3,618,052	\$181,329	\$277,584	\$4,076,965
Total Attending ADM: 640.672	Per ADM Amounts:	\$5,647	\$283	\$433	\$6,364
Paragon Management, Inc.	078912000	\$11,579,244	\$710,648	\$471,596	\$12,761,488
Total Attending ADM: 1,891.233	Per ADM Amounts:	\$6,123	\$376	\$249	\$6,748
Paramount Education Studies Inc	078905000	\$2,269,286	\$146,580	\$109,422	\$2,525,288
Total Attending ADM: 312.188	Per ADM Amounts:	\$7,269	\$470	\$351	\$8,089
PAS Charter, Inc., dba Intelli-School	078963000	\$1,560,965	\$77,813	\$86,595	\$1,725,373
Total Attending ADM: 217.778	Per ADM Amounts:	\$7,168	\$357	\$398	\$7,923
Pathfinder Charter School Foundation	078792000	\$3,504,675	\$142,213	\$1,053,373	\$4,700,261
Total Attending ADM: 548.056	Per ADM Amounts:	\$6,395	\$259	\$1,922	\$8,576
Patriot Academy, Inc.	078733000	\$530,000	\$25,233	\$17,898	\$573,131
Total Attending ADM: 84.605	Per ADM Amounts:	\$6,264	\$298	\$212	\$6,774
Phoenix Advantage Charter School, Inc.	078714000	\$2,947,152	\$355,022	\$298,966	\$3,601,140
Total Attending ADM: 480.629	Per ADM Amounts:	\$6,132	\$739	\$622	\$7,493
Phoenix Collegiate Academy, Inc.	078559000	\$2,782,090	\$183,696	\$668,850	\$3,634,636
Total Attending ADM: 521.134	Per ADM Amounts:	\$5,339	\$352	\$1,283	\$6,974

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Phoenix Education Management, LLC,	078716000	\$6,465,543	\$216,445	\$0	\$6,681,988
Total Attending ADM: 700.691	Per ADM Amounts:	\$9,227	\$309	\$0	\$9,536
Phoenix School of Academic Excellence The	078776000	\$876,461	\$57,979	\$117,875	\$1,052,315
Total Attending ADM: 125.929	Per ADM Amounts:	\$6,960	\$460	\$936	\$8,356
Pillar Charter School	078504000	\$632,833	\$39,321	\$0	\$672,154
Total Attending ADM: 67.566	Per ADM Amounts:	\$9,366	\$582	\$0	\$9,948
Pinnacle Education-Tempe, Inc.	078726000	\$2,012,395	\$203,147	\$0	\$2,215,542
Total Attending ADM: 561.651	Per ADM Amounts:	\$3,583	\$362	\$0	\$3,945
Pinnacle Education-WMCB, Inc.	078920000	\$311,161	\$14,222	\$0	\$325,383
Total Attending ADM: 43.628	Per ADM Amounts:	\$7,132	\$326	\$0	\$7,458
Pioneer Preparatory School	078550000	\$3,379,909	\$160,190	\$587,479	\$4,127,578
Total Attending ADM: 583.161	Per ADM Amounts:	\$5,796	\$275	\$1,007	\$7,078
PLC Arts Academy at Scottsdale, Inc.	078598000	\$1,107,495	\$34,820	\$16,343	\$1,158,658
Total Attending ADM: 133.893	Per ADM Amounts:	\$8,271	\$260	\$122	\$8,654
Pointe Educational Services	078925000	\$9,390,546	\$623,804	\$190,387	\$10,204,737
Total Attending ADM: 1,514.497	Per ADM Amounts:	\$6,200	\$412	\$126	\$6,738
Premier Charter High School	078939000	\$1,644,481	\$143,916	\$229,443	\$2,017,840
Total Attending ADM: 228.706	Per ADM Amounts:	\$7,190	\$629	\$1,003	\$8,823
PS Charter Schools, Inc.	078232000	\$1,444,125	\$0	\$0	\$1,444,125
Total Attending ADM: 65.846	Per ADM Amounts:	\$21,932	\$0	\$0	\$21,932
Reid Traditional Schools' Painted Rock Academy	078209000	\$3,283,049	\$271,393	\$176,203	\$3,730,645
Total Attending ADM: 524.716	Per ADM Amounts:	\$6,257	\$517	\$336	\$7,110
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$4,093,673	\$279,983	\$96,437	\$4,470,093
Total Attending ADM: 734.124	Per ADM Amounts:	\$5,576	\$381	\$131	\$6,089
Research Based Education Corporation	078560000	\$1,069,973	\$78,120	\$163,192	\$1,311,285
Total Attending ADM: 141.881	Per ADM Amounts:	\$7,541	\$551	\$1,150	\$9,242
Ridgeline Academy, A Challenge Foundation	078609000	\$3,846,840	\$152,039	\$76,726	\$4,075,605
Total Attending ADM: 538.763	Per ADM Amounts:	\$7,140	\$282	\$142	\$7,565
Rosefield Charter Elementary School, Inc.	078508000	\$4,690,589	\$163,309	\$338,139	\$5,192,037
Total Attending ADM: 703.078	Per ADM Amounts:	\$6,672	\$232	\$481	\$7,385
RSD Charter School, Inc.	078735000	\$1,117,405	\$28,179	\$149,670	\$1,295,254
Total Attending ADM: 139.666	Per ADM Amounts:	\$8,001	\$202	\$1,072	\$9,274
Sage Academy, Inc.	078688000	\$1,089,686	\$65,316	\$17,401	\$1,172,403
Total Attending ADM: 143.852	Per ADM Amounts:	\$7,575	\$454	\$121	\$8,150
Salt River Pima-Maricopa Community Schools	078656000	\$3,881,637	\$66,461	\$1,767,537	\$5,715,635
Total Attending ADM: 232.067	Per ADM Amounts:	\$16,726	\$286	\$7,616	\$24,629
San Tan Montessori School, Inc.	078539000	\$3,357,129	\$230,574	\$174,577	\$3,762,280
Total Attending ADM: 448.524	Per ADM Amounts:	\$7,485	\$514	\$389	\$8,388
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$599,591	\$33,650	\$43,657	\$676,898
Total Attending ADM: 67.835	Per ADM Amounts:	\$8,839	\$496	\$644	\$9,979
Scottsdale Country Day School	078243000	\$798,418	\$41,413	\$14,184	\$854,015
Total Attending ADM: 94.851	Per ADM Amounts:	\$8,418	\$437	\$150	\$9,004
Scottsdale Preparatory Academy	078533000	\$6,274,128	\$357,120	\$83,768	\$6,715,016
Total Attending ADM: 890.129	Per ADM Amounts:	\$7,049	\$401	\$94	\$7,544
Self Development Charter School	078796000	\$2,277,162	\$178,564	\$0	\$2,455,726
Total Attending ADM: 419.998	Per ADM Amounts:	\$5,422	\$425	\$0	\$5,847
Skyline Gila River Schools, LLC	078566000	\$1,523,773	\$26,937	\$195,375	\$1,746,085
Total Attending ADM: 101.765	Per ADM Amounts:	\$14,973	\$265	\$1,920	\$17,158

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Skyline Schools, Inc.	078914000	\$1,492,355	\$29,861	\$759,839	\$2,282,055
Total Attending ADM: 153.110	Per ADM Amounts:	\$9,747	\$195	\$4,963	\$14,905
Sonoran Desert School	078786000	\$346,594	\$14,000	\$3,016	\$363,610
Total Attending ADM: 32.641	Per ADM Amounts:	\$10,618	\$429	\$92	\$11,140
South Phoenix Academy Inc.	078599000	\$2,197,350	\$41,416	\$171,961	\$2,410,727
Total Attending ADM: 258.277	Per ADM Amounts:	\$8,508	\$160	\$666	\$9,334
South Valley Academy, Inc.	078578000	\$1,519,049	\$31,949	\$138,172	\$1,689,170
Total Attending ADM: 211.013	Per ADM Amounts:	\$7,199	\$151	\$655	\$8,005
Southwest Leadership Academy	078228000	\$4,887,671	\$72,151	\$107,410	\$5,067,232
Total Attending ADM: 272.039	Per ADM Amounts:	\$17,967	\$265	\$395	\$18,627
StarShine Academy	078992000	\$3,253,069	\$97,836	\$0	\$3,350,905
Total Attending ADM: 315.771	Per ADM Amounts:	\$10,302	\$310	\$0	\$10,612
STEP UP Schools, Inc.	078634000	\$918,112	\$39,140	\$64,133	\$1,021,385
Total Attending ADM: 86.491	Per ADM Amounts:	\$10,615	\$453	\$741	\$11,809
Stepping Stones Academy	078781000	\$1,302,624	\$88,864	\$31,718	\$1,423,206
Total Attending ADM: 192.069	Per ADM Amounts:	\$6,782	\$463	\$165	\$7,410
Success School	078924000	\$4,647,073	\$301,792	\$600,557	\$5,549,422
Total Attending ADM: 696.087	Per ADM Amounts:	\$6,676	\$434	\$863	\$7,972
SySTEM Schools	078217000	\$586,299	\$18,980	\$231,057	\$836,336
Total Attending ADM: 75.933	Per ADM Amounts:	\$7,721	\$250	\$3,043	\$11,014
Teleos Preparatory Academy	078551000	\$1,659,253	\$81,314	\$205,700	\$1,946,267
Total Attending ADM: 206.811	Per ADM Amounts:	\$8,023	\$393	\$995	\$9,411
Tempe Preparatory Academy	078761000	\$2,351,395	\$107,070	\$28,928	\$2,487,393
Total Attending ADM: 222.610	Per ADM Amounts:	\$10,563	\$481	\$130	\$11,174
Tempe Preparatory Junior Academy	078545000	\$1,376,027	\$97,070	\$21,841	\$1,494,938
Total Attending ADM: 205.144	Per ADM Amounts:	\$6,708	\$473	\$106	\$7,287
The Farm at Mission Montessori Academy	078213000	\$339,566	\$13,569	\$279,300	\$632,435
Total Attending ADM: 32.450	Per ADM Amounts:	\$10,464	\$418	\$8,607	\$19,490
The Odyssey Preparatory Academy, Inc.	078561000	\$17,332,730	\$834,682	\$0	\$18,167,412
Total Attending ADM: 2,455.274	Per ADM Amounts:	\$7,059	\$340	\$0	\$7,399
The Paideia Academies, Inc	078206000	\$3,249,643	\$148,024	\$0	\$3,397,667
Total Attending ADM: 485.816	Per ADM Amounts:	\$6,689	\$305	\$0	\$6,994
Trivium Preparatory Academy	078591000	\$2,200,645	\$147,539	\$23,257	\$2,371,441
Total Attending ADM: 330.495	Per ADM Amounts:	\$6,659	\$446	\$70	\$7,175
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,638,987	\$130,997	\$34,359	\$1,804,343
Total Attending ADM: 301.117	Per ADM Amounts:	\$5,443	\$435	\$114	\$5,992
Valley of the Sun Waldorf Education Association,	078964000	\$2,160,241	\$116,601	\$27,560	\$2,304,402
Total Attending ADM: 269.182	Per ADM Amounts:	\$8,025	\$433	\$102	\$8,561
Vector School District, Inc.	078562000	\$1,755,671	\$41,865	\$164,208	\$1,961,744
Total Attending ADM: 181.782	Per ADM Amounts:	\$9,658	\$230	\$903	\$10,792
Veritas Preparatory Academy	078984000	\$5,274,449	\$314,841	\$62,146	\$5,651,436
Total Attending ADM: 681.693	Per ADM Amounts:	\$7,737	\$462	\$91	\$8,290
Victory High School, Inc.	078757000	\$164,843	\$3,873	\$3,194	\$171,910
Total Attending ADM: 20.257	Per ADM Amounts:	\$8,138	\$191	\$158	\$8,486
Villa Montessori Charter School	078715000	\$5,161,707	\$201,585	\$50,176	\$5,413,468
Total Attending ADM: 462.054	Per ADM Amounts:	\$11,171	\$436	\$109	\$11,716
Vista Charter School	078960000	\$129,622	\$1,160	\$0	\$130,782
Total Attending ADM: 15.047	Per ADM Amounts:	\$8,614	\$77	\$0	\$8,692

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Vista College Preparatory, Inc.	078224000	\$712,379	\$27,502	\$322,013	\$1,061,894
Total Attending ADM: 96.658	Per ADM Amounts:	\$7,370	\$285	\$3,331	\$10,986
West Gilbert Charter Elementary School, Inc.	078935000	\$2,480,010	\$116,558	\$108,041	\$2,704,609
Total Attending ADM: 296.590	Per ADM Amounts:	\$8,362	\$393	\$364	\$9,119
West Gilbert Charter Middle School, Inc.	078974000	\$627,619	\$25,428	\$50,685	\$703,732
Total Attending ADM: 91.439	Per ADM Amounts:	\$6,864	\$278	\$554	\$7,696
West Valley Arts and Technology Academy, Inc.	078548000	\$2,167,139	\$222,262	\$185,471	\$2,574,872
Total Attending ADM: 362.255	Per ADM Amounts:	\$5,982	\$614	\$512	\$7,108
Western School of Science and Technology, Inc.	078221000	\$1,500,699	\$80,343	\$363,332	\$1,944,374
Total Attending ADM: 243.547	Per ADM Amounts:	\$6,162	\$330	\$1,492	\$7,984
Maricopa Totals		\$740,747,820	\$43,704,009	\$50,025,506	\$834,477,335
Total Attending ADM: 107,877.058	Per ADM Amounts:	\$6,867	\$405	\$464	\$7,735

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Mohave County

Academy of Building Industries, Inc.	088704000	\$806,112	\$77,276	\$63,618	\$947,006
Total Attending ADM: 114.507	Per ADM Amounts:	\$7,040	\$675	\$556	\$8,270
Desert Star Academy	088705000	\$631,696	\$25,671	\$0	\$657,367
Total Attending ADM: 75.062	Per ADM Amounts:	\$8,416	\$342	\$0	\$8,758
Kingman Academy Of Learning	088620000	\$8,373,609	\$467,171	\$451,131	\$9,291,911
Total Attending ADM: 1,324.864	Per ADM Amounts:	\$6,320	\$353	\$341	\$7,013
Masada Charter School, Inc.	088759000	\$3,028,294	\$212,979	\$390,830	\$3,632,103
Total Attending ADM: 496.233	Per ADM Amounts:	\$6,103	\$429	\$788	\$7,319
Mohave Accelerated Elementary School, Inc.	088703000	\$2,480,082	\$48,627	\$231,061	\$2,759,770
Total Attending ADM: 406.036	Per ADM Amounts:	\$6,108	\$120	\$569	\$6,797
Mohave Accelerated Learning Center	088758000	\$3,353,392	\$50,309	\$285,092	\$3,688,793
Total Attending ADM: 446.597	Per ADM Amounts:	\$7,509	\$113	\$638	\$8,260
Telesis Center for Learning, Inc.	088702000	\$3,222,052	\$173,482	\$245,915	\$3,641,449
Total Attending ADM: 451.424	Per ADM Amounts:	\$7,138	\$384	\$545	\$8,067
Young Scholars Academy Charter School Corp.	088755000	\$2,315,022	\$154,676	\$156,504	\$2,626,202
Total Attending ADM: 360.603	Per ADM Amounts:	\$6,420	\$429	\$434	\$7,283
Mohave Totals		\$24,210,259	\$1,210,191	\$1,824,151	\$27,244,601
Total Attending ADM: 3,675.326	Per ADM Amounts:	\$6,587	\$329	\$496	\$7,413

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Navajo County</b>					
Career Development, Inc.	098745000	\$995,276	\$76,357	\$142,958	\$1,214,591
Total Attending ADM: 103.520	Per ADM Amounts:	\$9,614	\$738	\$1,381	\$11,733
Founding Fathers Academies, Inc	098750000	\$932,791	\$46,943	\$76,102	\$1,055,836
Total Attending ADM: 101.112	Per ADM Amounts:	\$9,225	\$464	\$753	\$10,442
Shonto Governing Board of Education, Inc.	098746000	\$467,200	\$83,353	\$1,170,750	\$1,721,303
Total Attending ADM: 65.423	Per ADM Amounts:	\$7,141	\$1,274	\$17,895	\$26,310
Navajo Totals		\$2,395,267	\$206,653	\$1,389,810	\$3,991,730
Total Attending ADM: 270.055	Per ADM Amounts:	\$8,870	\$765	\$5,146	\$14,781



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Academy Del Sol, Inc.	108734000	\$3,509,265	\$186,643	\$0	\$3,695,908
Total Attending ADM: 581.525	Per ADM Amounts:	\$6,035	\$321	\$0	\$6,356
Academy of Mathematics and Science South, Inc.	078242000	\$1,548,412	\$68,723	\$166,306	\$1,783,441
Total Attending ADM: 201.961	Per ADM Amounts:	\$7,667	\$340	\$823	\$8,831
Academy of Mathematics and Science, Inc.	108713000	\$3,144,901	\$144,069	\$254,271	\$3,543,241
Total Attending ADM: 375.473	Per ADM Amounts:	\$8,376	\$384	\$677	\$9,437
Academy of Tucson, Inc.	108665000	\$4,237,490	\$293,426	\$75,195	\$4,606,111
Total Attending ADM: 666.105	Per ADM Amounts:	\$6,362	\$441	\$113	\$6,915
Accelerated Elementary and Secondary Schools	108767000	\$1,187,254	\$97,295	\$78,160	\$1,362,709
Total Attending ADM: 210.391	Per ADM Amounts:	\$5,643	\$462	\$371	\$6,477
American Charter Schools Foundation d.b.a. Alta	108794000	\$2,686,950	\$197,442	\$280,642	\$3,165,034
Total Attending ADM: 430.293	Per ADM Amounts:	\$6,244	\$459	\$652	\$7,356
Aprender Tucson	108785000	\$1,522,624	\$90,872	\$208,766	\$1,822,262
Total Attending ADM: 205.335	Per ADM Amounts:	\$7,415	\$443	\$1,017	\$8,875
Arizona Community Development Corporation	108709000	\$9,770,251	\$805,554	\$2,042,551	\$12,618,356
Total Attending ADM: 1,829.193	Per ADM Amounts:	\$5,341	\$440	\$1,117	\$6,898
BASIS School, Inc.	108725000	\$5,219,577	\$315,274	\$112,429	\$5,647,280
Total Attending ADM: 782.554	Per ADM Amounts:	\$6,670	\$403	\$144	\$7,216
BASIS School, Inc.	108737000	\$5,760,548	\$405,730	\$125,269	\$6,291,547
Total Attending ADM: 942.839	Per ADM Amounts:	\$6,110	\$430	\$133	\$6,673
BASIS School, Inc.	108404000	\$4,584,709	\$231,400	\$75,143	\$4,891,252
Total Attending ADM: 606.823	Per ADM Amounts:	\$7,555	\$381	\$124	\$8,060
Blue Adobe Project	108501000	\$438,761	\$24,549	\$9,275	\$472,585
Total Attending ADM: 51.127	Per ADM Amounts:	\$8,582	\$480	\$181	\$9,243
Canyon Rose Academy, Inc.	108715000	\$2,092,594	\$99,028	\$0	\$2,191,622
Total Attending ADM: 289.897	Per ADM Amounts:	\$7,218	\$342	\$0	\$7,560
Carden of Tucson, Inc.	108777000	\$803,365	\$56,183	\$14,970	\$874,518
Total Attending ADM: 124.701	Per ADM Amounts:	\$6,442	\$451	\$120	\$7,013
Collaborative Pathways, Inc.	108909000	\$962,827	\$67,745	\$61,887	\$1,092,459
Total Attending ADM: 121.488	Per ADM Amounts:	\$7,925	\$558	\$509	\$8,992
Compass High School, Inc.	108788000	\$2,937,085	\$216,318	\$0	\$3,153,403
Total Attending ADM: 476.669	Per ADM Amounts:	\$6,162	\$454	\$0	\$6,615
CPLC Community Schools dba Hiaki High School	108505000	\$540,586	\$20,227	\$688,174	\$1,248,987
Total Attending ADM: 70.258	Per ADM Amounts:	\$7,694	\$288	\$9,795	\$17,777
CPLC Community Schools dba Toltecalli High	108793000	\$823,388	\$31,801	\$427,829	\$1,283,018
Total Attending ADM: 107.220	Per ADM Amounts:	\$7,679	\$297	\$3,990	\$11,966
Daisy Education Corporation dba Sonoran Science	108666000	\$4,268,261	\$365,919	\$213,770	\$4,847,950
Total Attending ADM: 951.570	Per ADM Amounts:	\$4,485	\$385	\$225	\$5,095
Daisy Education Corporation dba Sonoran Science	108502000	\$1,885,253	\$138,691	\$188,721	\$2,212,665
Total Attending ADM: 284.470	Per ADM Amounts:	\$6,627	\$488	\$663	\$7,778
Daisy Education Corporation dba. Sonoran Science	108504000	\$1,494,889	\$119,498	\$161,879	\$1,776,266
Total Attending ADM: 195.089	Per ADM Amounts:	\$7,663	\$613	\$830	\$9,105
Desert Rose Academy, Inc.	108787000	\$1,426,501	\$72,631	\$0	\$1,499,132
Total Attending ADM: 197.281	Per ADM Amounts:	\$7,231	\$368	\$0	\$7,599
Desert Sky Community School, Inc.	108732000	\$393,896	\$19,093	\$8,788	\$421,777
Total Attending ADM: 54.971	Per ADM Amounts:	\$7,166	\$347	\$160	\$7,673
Desert Springs Academy	108771000	\$694,862	\$53,515	\$0	\$748,377
Total Attending ADM: 119.514	Per ADM Amounts:	\$5,814	\$448	\$0	\$6,262

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Eastpointe High School, Inc.	108781000	\$3,403,610	\$153,749	\$0	\$3,557,359
Total Attending ADM: 134.224	Per ADM Amounts:	\$25,358	\$1,145	\$0	\$26,503
Ed Ahead	108506000	\$526,151	\$36,786	\$80,326	\$643,263
Total Attending ADM: 77.144	Per ADM Amounts:	\$6,820	\$477	\$1,041	\$8,338
Edge School, Inc., The	108653000	\$1,711,220	\$132,354	\$175,024	\$2,018,598
Total Attending ADM: 237.692	Per ADM Amounts:	\$7,199	\$557	\$736	\$8,492
Educational Impact, Inc.	108717000	\$1,235,571	\$78,318	\$0	\$1,313,889
Total Attending ADM: 174.803	Per ADM Amounts:	\$7,068	\$448	\$0	\$7,516
El Centro for the Study of Primary and Secondary	108792000	\$218,479	\$17,722	\$30,000	\$266,201
Total Attending ADM: 59.530	Per ADM Amounts:	\$3,670	\$298	\$504	\$4,472
El Pueblo Integral - Teaching & Learning	108797000	\$496,113	\$33,400	\$0	\$529,513
Total Attending ADM: 73.087	Per ADM Amounts:	\$6,788	\$457	\$0	\$7,245
El Pueblo Integral - Teaching & Learning	108910000	\$358,194	\$20,062	\$178,156	\$556,412
Total Attending ADM: 45.231	Per ADM Amounts:	\$7,919	\$444	\$3,939	\$12,302
Great Expectations Academy	108770000	\$1,906,206	\$107,968	\$89,356	\$2,103,530
Total Attending ADM: 285.811	Per ADM Amounts:	\$6,669	\$378	\$313	\$7,360
Griffin Foundation, Inc. The	108789000	\$2,185,307	\$120,309	\$260,426	\$2,566,042
Total Attending ADM: 294.533	Per ADM Amounts:	\$7,420	\$408	\$884	\$8,712
Ha:san Educational Services	108726000	\$1,506,651	\$58,383	\$251,165	\$1,816,199
Total Attending ADM: 128.275	Per ADM Amounts:	\$11,745	\$455	\$1,958	\$14,159
Hermosa Montessori Charter School	108701000	\$1,374,250	\$96,378	\$82,709	\$1,553,337
Total Attending ADM: 187.141	Per ADM Amounts:	\$7,343	\$515	\$442	\$8,300
Highland Free School	108775000	\$280,200	\$17,771	\$20,436	\$318,407
Total Attending ADM: 40.141	Per ADM Amounts:	\$6,980	\$443	\$509	\$7,932
Innovative Humanities Education Corporation	108513000	\$1,298,315	\$29,465	\$54,158	\$1,381,938
Total Attending ADM: 117.813	Per ADM Amounts:	\$11,020	\$250	\$460	\$11,730
Institute for Transformative Education, Inc.	108735000	\$848,622	\$27,030	\$49,016	\$924,668
Total Attending ADM: 60.288	Per ADM Amounts:	\$14,076	\$448	\$813	\$15,338
Kaizen Education Foundation dba Skyview High	108706000	\$838,711	\$31,231	\$46,328	\$916,270
Total Attending ADM: 62.932	Per ADM Amounts:	\$13,327	\$496	\$736	\$14,560
Khalsa Family Services	108784000	\$1,900,610	\$105,731	\$24,610	\$2,030,951
Total Attending ADM: 259.441	Per ADM Amounts:	\$7,326	\$408	\$95	\$7,828
Lifelong Learning Research Institute, Inc.	108708000	\$365,302	\$7,505	\$11,883	\$384,690
Total Attending ADM: 30.427	Per ADM Amounts:	\$12,006	\$247	\$391	\$12,643
Lifelong Learning Research Institute, Inc.	108908000	\$584,347	\$14,511	\$0	\$598,858
Total Attending ADM: 68.798	Per ADM Amounts:	\$8,494	\$211	\$0	\$8,705
Luz Academy of Tucson, Inc	108702000	\$611,914	\$22,377	\$0	\$634,291
Total Attending ADM: 70.958	Per ADM Amounts:	\$8,624	\$315	\$0	\$8,939
Math and Science Success Academy, Inc.	108798000	\$2,352,411	\$139,712	\$222,474	\$2,714,597
Total Attending ADM: 392.675	Per ADM Amounts:	\$5,991	\$356	\$567	\$6,913
Montessori Schoolhouse of Tucson, Inc.	108703000	\$542,031	\$36,905	\$0	\$578,936
Total Attending ADM: 83.315	Per ADM Amounts:	\$6,506	\$443	\$0	\$6,949
Mountain Rose Academy, Inc.	108769000	\$1,662,757	\$88,979	\$0	\$1,751,736
Total Attending ADM: 230.412	Per ADM Amounts:	\$7,216	\$386	\$0	\$7,603
Nosotros, Inc	108707000	\$1,295,538	\$113,291	\$219,022	\$1,627,851
Total Attending ADM: 197.666	Per ADM Amounts:	\$6,554	\$573	\$1,108	\$8,235
Open Doors Community School, Inc.	108512000	\$632,341	\$30,423	\$145,214	\$807,978
Total Attending ADM: 95.059	Per ADM Amounts:	\$6,652	\$320	\$1,528	\$8,500

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Pima County	108601000	\$940,931	\$86,516	\$43,142	\$1,070,589
Total Attending ADM: 102.749	Per ADM Amounts:	\$9,158	\$842	\$420	\$10,419
Pima Prevention Partnership	108507000	\$1,353,091	\$75,949	\$130,819	\$1,559,859
Total Attending ADM: 188.982	Per ADM Amounts:	\$7,160	\$402	\$692	\$8,254
Pima Prevention Partnership dba Pima Partnership	108799000	\$582,799	\$28,059	\$181,809	\$792,667
Total Attending ADM: 96.497	Per ADM Amounts:	\$6,040	\$291	\$1,884	\$8,214
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,765,624	\$90,811	\$292,313	\$2,148,748
Total Attending ADM: 223.445	Per ADM Amounts:	\$7,902	\$406	\$1,308	\$9,616
Pima Rose Academy, Inc.	108602000	\$2,439,651	\$122,059	\$0	\$2,561,710
Total Attending ADM: 348.326	Per ADM Amounts:	\$7,004	\$350	\$0	\$7,354
Portable Practical Educational Preparation, Inc.	108744000	\$5,400,211	\$351,453	\$850,535	\$6,602,199
Total Attending ADM: 822.665	Per ADM Amounts:	\$6,564	\$427	\$1,034	\$8,025
Portable Practical Educational Preparation, Inc.	108796000	\$28,437,436	\$1,245,049	\$2,149,495	\$31,831,980
Total Attending ADM: 4,580.207	Per ADM Amounts:	\$6,209	\$272	\$469	\$6,950
Presidio School	108778000	\$2,643,377	\$182,368	\$312,559	\$3,138,304
Total Attending ADM: 392.978	Per ADM Amounts:	\$6,727	\$464	\$795	\$7,986
Rising Schools, Inc.	108403000	\$496,265	\$21,590	\$116,227	\$634,082
Total Attending ADM: 66.387	Per ADM Amounts:	\$7,475	\$325	\$1,751	\$9,551
Satori, Inc.	108719000	\$1,246,825	\$63,425	\$18,195	\$1,328,445
Total Attending ADM: 167.690	Per ADM Amounts:	\$7,435	\$378	\$109	\$7,922
Sonoran Science Academy - Broadway	108503000	\$1,750,987	\$134,915	\$162,479	\$2,048,381
Total Attending ADM: 258.208	Per ADM Amounts:	\$6,781	\$523	\$629	\$7,933
Southern Arizona Community Academy, Inc.	108772000	\$1,468,566	\$107,396	\$0	\$1,575,962
Total Attending ADM: 217.199	Per ADM Amounts:	\$6,761	\$494	\$0	\$7,256
Southgate Academy, Inc.	108779000	\$4,238,586	\$238,654	\$127,980	\$4,605,220
Total Attending ADM: 590.240	Per ADM Amounts:	\$7,181	\$404	\$217	\$7,802
StrengthBuilding Partners	108227000	\$482,630	\$829	\$235,788	\$719,247
Total Attending ADM: 41.067	Per ADM Amounts:	\$11,752	\$20	\$5,742	\$17,514
The Charter Foundation, Inc.	108722000	\$4,238,990	\$292,144	\$439,424	\$4,970,558
Total Attending ADM: 728.626	Per ADM Amounts:	\$5,818	\$401	\$603	\$6,822
Tucson Collegiate Prep, Inc.	108401000	\$403,121	\$13,860	\$274,003	\$690,984
Total Attending ADM: 52.075	Per ADM Amounts:	\$7,741	\$266	\$5,262	\$13,269
Tucson Country Day School, Inc.	108773000	\$4,891,687	\$219,084	\$85,438	\$5,196,209
Total Attending ADM: 623.746	Per ADM Amounts:	\$7,842	\$351	\$137	\$8,331
Tucson International Academy, Inc.	108714000	\$3,634,165	\$222,058	\$416,142	\$4,272,365
Total Attending ADM: 493.732	Per ADM Amounts:	\$7,361	\$450	\$843	\$8,653
Tucson Preparatory School	108768000	\$1,074,152	\$89,236	\$69,756	\$1,233,144
Total Attending ADM: 147.007	Per ADM Amounts:	\$7,307	\$607	\$475	\$8,388
Tucson Small School Project	108720000	\$1,498,970	\$85,291	\$151,750	\$1,736,011
Total Attending ADM: 175.188	Per ADM Amounts:	\$8,556	\$487	\$866	\$9,909
Tucson Youth Development/ACE Charter High	108660000	\$1,728,754	\$96,439	\$110,882	\$1,936,075
Total Attending ADM: 176.879	Per ADM Amounts:	\$9,774	\$545	\$627	\$10,946
Vail Charter Schools	100220710	\$0	\$0	\$0	\$0
Total Attending ADM: 3,244.033	Per ADM Amounts:	\$0	\$0	\$0	\$0
Vision Charter School, Inc.	108705000	\$292,389	\$20,041	\$5,332	\$317,762
Total Attending ADM: 41.115	Per ADM Amounts:	\$7,111	\$487	\$130	\$7,729
Pima Totals		\$161,078,307	\$9,429,212	\$13,308,396	\$183,815,915
Total Attending ADM: 27,063.184	Per ADM Amounts:	\$5,952	\$348	\$492	\$6,792

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pinal County</b>					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$104,870	\$3,421	\$139,840	\$248,131
Total Attending ADM: 150.422	Per ADM Amounts:	\$697	\$23	\$930	\$1,650
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$911,308	\$53,058	\$966,462	\$1,930,828
Total Attending ADM: 162.942	Per ADM Amounts:	\$5,593	\$326	\$5,931	\$11,850
American Charter Schools Foundation d.b.a.	118703000	\$1,061,186	\$77,067	\$107,792	\$1,246,045
Total Attending ADM: 158.776	Per ADM Amounts:	\$6,684	\$485	\$679	\$7,848
Athlos Traditional Academy	118711000	\$6,670,789	\$359,423	\$233,846	\$7,264,058
Total Attending ADM: 1,094.861	Per ADM Amounts:	\$6,093	\$328	\$214	\$6,635
Eduprize Schools, LLC	078687000	\$19,922,291	\$1,341,614	\$0	\$21,263,905
Total Attending ADM: 3,433.256	Per ADM Amounts:	\$5,803	\$391	\$0	\$6,194
Graysmark Schools Corporation	118709000	\$413,788	\$13,715	\$0	\$427,503
Total Attending ADM: 43.008	Per ADM Amounts:	\$9,621	\$319	\$0	\$9,940
LEAD Charter Schools dba Leading Edge Academy	078101000	\$2,321,296	\$75,096	\$158,043	\$2,554,435
Total Attending ADM: 305.595	Per ADM Amounts:	\$7,596	\$246	\$517	\$8,359
Leading Edge Academy Maricopa	118708000	\$1,894,681	\$48,737	\$157,732	\$2,101,150
Total Attending ADM: 316.461	Per ADM Amounts:	\$5,987	\$154	\$498	\$6,640
Legacy Traditional Charter School	118715000	\$5,444,394	\$299,315	\$280,713	\$6,024,422
Total Attending ADM: 894.752	Per ADM Amounts:	\$6,085	\$335	\$314	\$6,733
Legacy Traditional Charter School - Maricopa	078518000	\$5,954,492	\$351,886	\$347,242	\$6,653,620
Total Attending ADM: 1,082.394	Per ADM Amounts:	\$5,501	\$325	\$321	\$6,147
Legacy Traditional School - Avondale	118712000	\$5,536,307	\$316,291	\$306,733	\$6,159,331
Total Attending ADM: 970.785	Per ADM Amounts:	\$5,703	\$326	\$316	\$6,345
Legacy Traditional School - Northwest Tucson	118713000	\$6,085,874	\$355,089	\$257,351	\$6,698,314
Total Attending ADM: 1,088.932	Per ADM Amounts:	\$5,589	\$326	\$236	\$6,151
Pinnacle Education-Casa Grande, Inc.	118704000	\$400,735	\$19,461	\$0	\$420,196
Total Attending ADM: 56.559	Per ADM Amounts:	\$7,085	\$344	\$0	\$7,429
<b>Pinal Totals</b>		<b>\$56,722,011</b>	<b>\$3,314,173</b>	<b>\$2,955,754</b>	<b>\$62,991,938</b>
Total Attending ADM: 9,758.743	Per ADM Amounts:	\$5,812	\$340	\$303	\$6,455

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Santa Cruz County

Mexicayotl Academy, Inc.	128703000	\$1,467,350	\$51,932	\$211,488	\$1,730,770
Total Attending ADM: 211.292	Per ADM Amounts:	\$6,945	\$246	\$1,001	\$8,191
Patagonia Montessori Elementary School	128725000	\$232,574	\$14,490	\$0	\$247,064
Total Attending ADM: 32.021	Per ADM Amounts:	\$7,263	\$453	\$0	\$7,716
Pinnacle Education-Kino, Inc.	128701000	\$331,540	\$18,426	\$0	\$349,966
Total Attending ADM: 54.712	Per ADM Amounts:	\$6,060	\$337	\$0	\$6,397
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$480,299	\$32,128	\$17,024	\$529,451
Total Attending ADM: 52.139	Per ADM Amounts:	\$9,212	\$616	\$327	\$10,155
Santa Cruz Totals		\$2,511,763	\$116,976	\$228,512	\$2,857,251
Total Attending ADM: 350.164	Per ADM Amounts:	\$7,173	\$334	\$653	\$8,160

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
A Center for Creative Education	138761000	\$447,432	\$22,512	\$6,841	\$476,785
Total Attending ADM: 58.227	Per ADM Amounts:	\$7,684	\$387	\$117	\$8,188
Accelerated Learning Charter School, Inc.	138763000	\$495,620	\$36,644	\$30,574	\$562,838
Total Attending ADM: 54.693	Per ADM Amounts:	\$9,062	\$670	\$559	\$10,291
Acorn Montessori Charter School	138760000	\$2,459,548	\$171,392	\$210,403	\$2,841,343
Total Attending ADM: 374.854	Per ADM Amounts:	\$6,561	\$457	\$561	\$7,580
American Heritage Academy	138754000	\$2,866,507	\$185,542	\$168,696	\$3,220,745
Total Attending ADM: 428.748	Per ADM Amounts:	\$6,686	\$433	\$393	\$7,512
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,372,806	\$87,360	\$45,388	\$1,505,554
Total Attending ADM: 190.243	Per ADM Amounts:	\$7,216	\$459	\$239	\$7,914
BASIS School, Inc.	138786000	\$3,143,912	\$162,427	\$38,957	\$3,345,296
Total Attending ADM: 369.756	Per ADM Amounts:	\$8,503	\$439	\$105	\$9,047
Camp Verde Unified School District dba South	138771000	\$627,860	\$24,067	\$11,853	\$663,780
Total Attending ADM: 93.789	Per ADM Amounts:	\$6,694	\$257	\$126	\$7,077
Compass Points International, Inc	138501000	\$1,113,800	\$61,135	\$24,968	\$1,199,903
Total Attending ADM: 168.254	Per ADM Amounts:	\$6,620	\$363	\$148	\$7,131
Desert Star Community School, Inc.	138714000	\$1,114,159	\$70,880	\$76,081	\$1,261,120
Total Attending ADM: 168.639	Per ADM Amounts:	\$6,607	\$420	\$451	\$7,478
Edkey, Inc. - Sequoia Ranch School	138705000	\$4,729,872	\$197,753	\$726,742	\$5,654,367
Total Attending ADM: 479.165	Per ADM Amounts:	\$9,871	\$413	\$1,517	\$11,800
Franklin Phonetic Primary School, Inc.	138751000	\$3,421,569	\$95,937	\$35,623	\$3,553,129
Total Attending ADM: 441.772	Per ADM Amounts:	\$7,745	\$217	\$81	\$8,043
Kestrel Schools, Inc.	138759000	\$198,467	\$16,254	\$49,973	\$264,694
Total Attending ADM: 39.713	Per ADM Amounts:	\$4,998	\$409	\$1,258	\$6,665
La Tierra Community School, Inc	138503000	\$695,375	\$38,614	\$33,578	\$767,567
Total Attending ADM: 95.219	Per ADM Amounts:	\$7,303	\$406	\$353	\$8,061
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,407,887	\$121,212	\$0	\$1,529,099
Total Attending ADM: 214.178	Per ADM Amounts:	\$6,573	\$566	\$0	\$7,139
Mingus Springs Charter School	138712000	\$1,008,684	\$67,757	\$92,753	\$1,169,194
Total Attending ADM: 165.352	Per ADM Amounts:	\$6,100	\$410	\$561	\$7,071
Mountain Oak Charter School, Inc.	138768000	\$915,876	\$45,935	\$63,330	\$1,025,141
Total Attending ADM: 122.708	Per ADM Amounts:	\$7,464	\$374	\$516	\$8,354
PACE Preparatory Academy, Inc.	138758000	\$749,761	\$43,760	\$33,907	\$827,428
Total Attending ADM: 86.824	Per ADM Amounts:	\$8,635	\$504	\$391	\$9,530
Painted Pony Ranch Charter School	138756000	\$668,182	\$50,903	\$9,972	\$729,057
Total Attending ADM: 102.097	Per ADM Amounts:	\$6,545	\$499	\$98	\$7,141
Park View School, Inc.	138755000	\$1,846,601	\$93,937	\$179,752	\$2,120,290
Total Attending ADM: 219.977	Per ADM Amounts:	\$8,395	\$427	\$817	\$9,639
Pathways KM Charter Schools, Inc	138702000	\$265,195	\$27,185	\$17,428	\$309,808
Total Attending ADM: 30.571	Per ADM Amounts:	\$8,675	\$889	\$570	\$10,134
Prescott Valley Charter School	078516000	\$1,744,423	\$50,373	\$141,884	\$1,936,680
Total Attending ADM: 246.757	Per ADM Amounts:	\$7,069	\$204	\$575	\$7,849
Sedona Charter School, Inc.	138708000	\$1,031,366	\$57,986	\$78,197	\$1,167,549
Total Attending ADM: 133.694	Per ADM Amounts:	\$7,714	\$434	\$585	\$8,733
Skyview School, Inc.	138752000	\$1,372,748	\$76,781	\$80,917	\$1,530,446
Total Attending ADM: 187.619	Per ADM Amounts:	\$7,317	\$409	\$431	\$8,157
Yavapai Totals		\$33,697,650	\$1,806,346	\$2,157,817	\$37,661,813
Total Attending ADM: 4,472.849	Per ADM Amounts:	\$7,534	\$404	\$482	\$8,420

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Yuma County

Az-Tec High School	148757000	\$812,925	\$41,054	\$17,091	\$871,070
Total Attending ADM: 124.696	Per ADM Amounts:	\$6,519	\$329	\$137	\$6,986
Carpe Diem Collegiate High School	148761000	\$1,701,289	\$57,166	\$74,799	\$1,833,254
Total Attending ADM: 181.241	Per ADM Amounts:	\$9,387	\$315	\$413	\$10,115
Harvest Power Community Development Group, Inc.	148760000	\$9,367,678	\$611,269	\$977,573	\$10,956,520
Total Attending ADM: 1,551.531	Per ADM Amounts:	\$6,038	\$394	\$630	\$7,062
Juniper Tree Academy	148759000	\$3,742,729	\$111,397	\$336,559	\$4,190,685
Total Attending ADM: 464.158	Per ADM Amounts:	\$8,063	\$240	\$725	\$9,029
Yuma Private Industry Council, Inc.	148758000	\$779,319	\$22,920	\$36,032	\$838,271
Total Attending ADM: 108.632	Per ADM Amounts:	\$7,174	\$211	\$332	\$7,717
Yuma Totals		\$16,403,940	\$843,806	\$1,442,054	\$18,689,800
Total Attending ADM: 2,430.258	Per ADM Amounts:	\$6,750	\$347	\$593	\$7,690

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$1,073,951,698	\$62,682,204	\$77,765,244	\$1,214,399,146
Total Attending ADM: 161,135.707	Per ADM Amounts:	\$6,665	\$389	\$483	\$7,536