



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2012-2013

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

John Huppenthal, Superintendent
January 2014
In compliance with ARS §15-255

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State of Arizona
Department of Education
Office of John Huppenthal
Superintendent of Public Instruction

The Honorable Janice K. Brewer
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

January 8, 2014

Dear Governor Brewer:

On behalf of the Arizona Department of Education, I am pleased to present the Superintendent's Annual Report for Fiscal Year 2012-2013, as required by §15-255, Arizona Revised Statutes.

This past year has been filled with challenges and opportunities for Arizona's education system. Arizona's College and Career Ready Standards are being implemented in all classrooms statewide, and thanks to your support, along with the Legislature and the State Board of Education, we have begun to see tangible benefits directly in Arizona's classrooms due to our efforts at building a world-class education data system in the Arizona Education Learning and Accountability System (AELAS). As always, ADE continues to strive to provide outstanding customer service to our state's educators, parents, and students.

As we begin 2014, I look forward to collaborating with you and other education stakeholders to fulfill the vision of bringing a quality education to every Arizona student through higher standards, rigorous instruction, and efficient funding and instructional tools supported by an outstanding education data system.

While we have made important progress again this year, there is much more work to be done. We are very close to reaping the benefits of the past three years of labor in information technology, standards, and assessments. I anticipate more success this year as we work toward our ultimate vision of developing and supporting excellent schools, great teachers and successful students.

Sincerely,

A handwritten signature in cursive script that reads "John Huppenthal".

John Huppenthal
Superintendent of Public Instruction



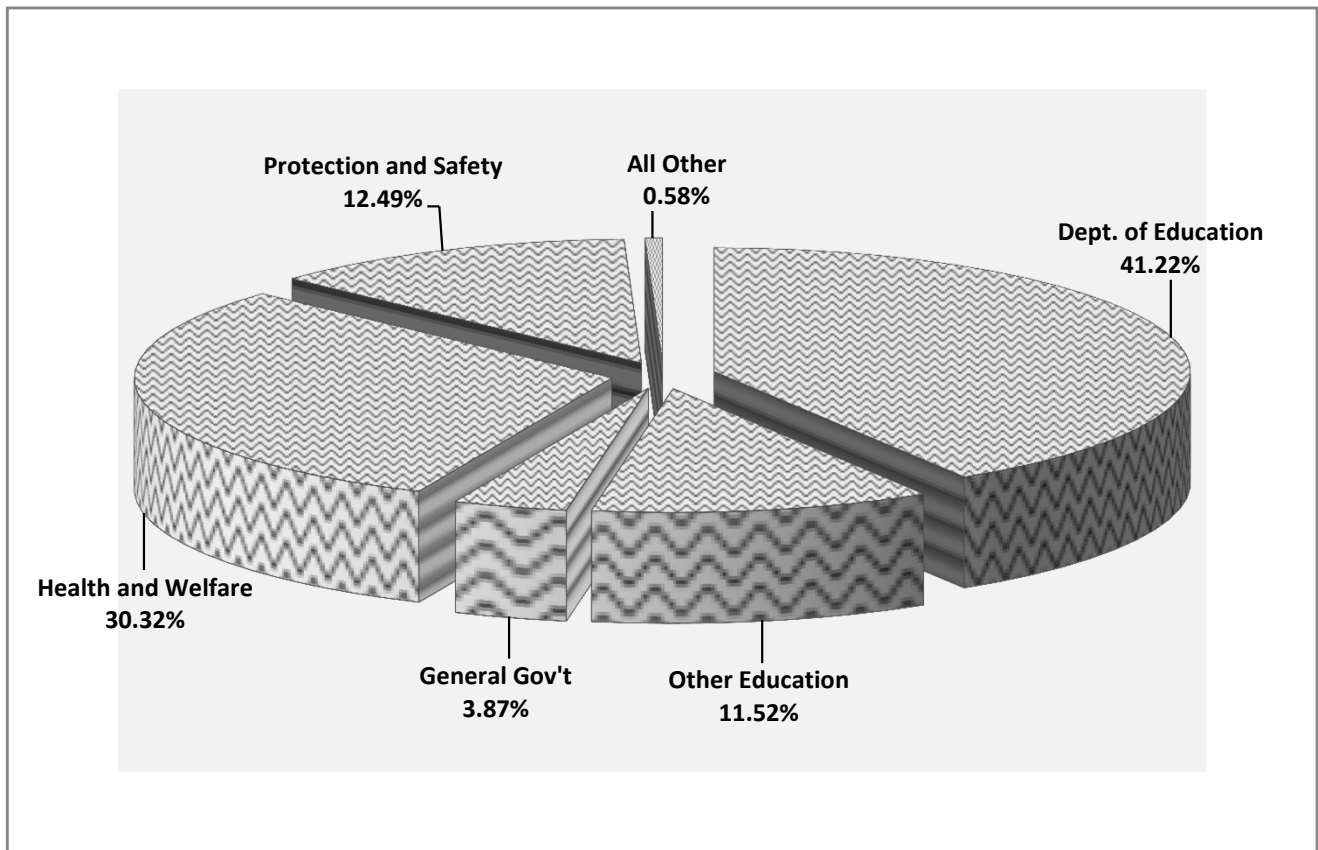
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State Funding for Education

The general fund appropriation for the State of Arizona in 2012-13 was \$8,484,659,000. The total for all education including the Board of Regents and community colleges was \$4,474,625,500 or 52.74 percent of the total appropriation. The Department of Education was appropriated \$3,497,226,100 or 41.22 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY FUNCTION FY 2012-13 GENERAL FUND ONLY



Total revenues available to school districts in FY 2003-04 through FY 2012-13, and the percentage by source, are indicated on page 6. The total revenues include School Plant, State and Federal Projects, Building Renewal, Emergency Deficiencies Correction, and New School Facilities funds.

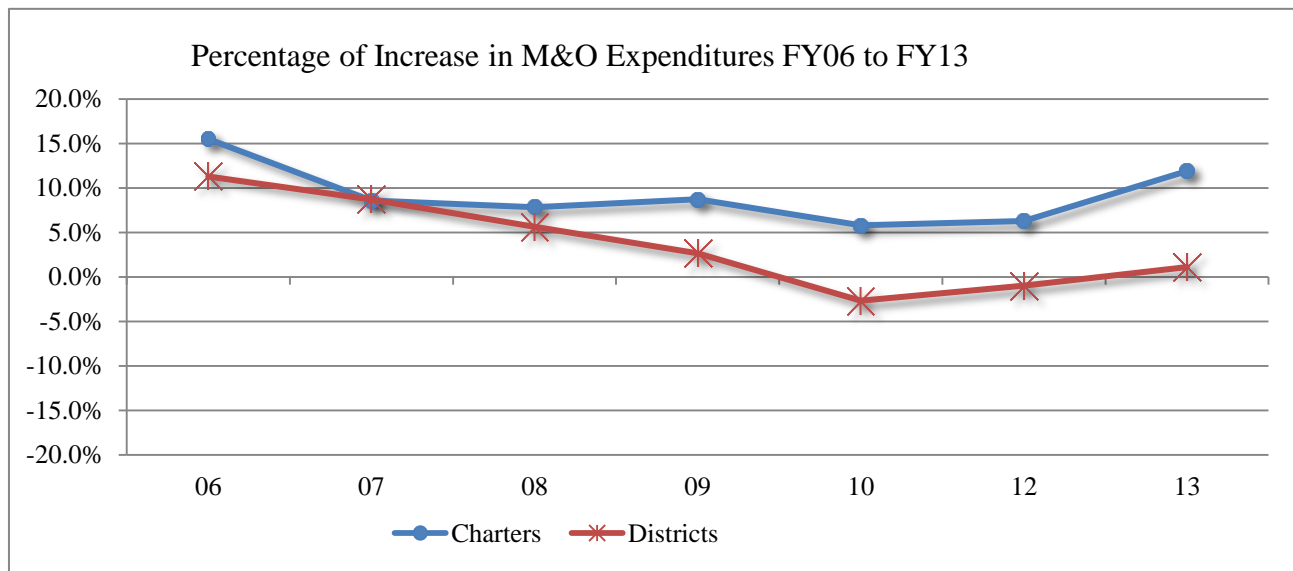
Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%	0.00%	41.11%
2007-08 Charters	734,708,174	7.71%	85.93%	0.00%	0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,358,506	11.81%	44.03%	0.03%	0.00%	44.13%
2008-09 Charters	792,071,084	8.10%	85.39%	0.00%	0.22%	6.30%
2008-09 Total	9,691,429,590	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	8,907,241,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	896,028,500	22.48%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	9,803,270,238	18.24%	39.38%	2.45%	0.03%	39.90%
2010-11 Districts	8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	9,689,254,949	16.09%	39.86%	2.67%	0.01%	41.38%
2011-12 Districts	8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	9,180,176,913	14.07%	40.69%	2.94%	0.01%	42.29%
2012-13 Districts	8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	9,384,923,544	13.72%	41.13%	2.98%	0.01%	42.16%

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2012-13 were \$6,147,376,193. This represents an increase of 2.7% over FY 2011-12 M&O expenditures.

<u>Fiscal Year</u>	<u>M&O Expenditures</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
2005-06 Districts	4,840,333,042	547,809,787	11.3%
2005-06 Charters	521,127,614	80,604,233	15.5%
2005-06 Total	5,361,460,656	628,414,020	11.7%
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%
2008-09 Districts	5,772,157,121	152,378,724	2.6%
2008-09 Charters	677,867,164	59,108,623	8.7%
2008-09 Total	6,450,024,285	211,487,347	3.3%
2009-10 Districts	5,621,612,682	-150,544,439	-2.7%
2009-10 Charters	719,573,346	41,706,182	5.8%
2009-10 Total	6,341,186,028	-108,838,257	-1.7%
2010-11 Districts	5,215,109,909	-406,502,773	-7.8%
2010-11 Charters	764,007,942	44,434,596	5.8%
2010-11 Total	5,979,117,851	-362,068,177	-6.1%
2011-12 Districts	5,163,279,128	-51,830,781	-1.0%
2011-12 Charters	815,552,341	51,544,399	6.3%
2011-12 Total	5,978,831,469	-286,382	0.0%
2012-13 Districts	5,221,462,476	58,183,348	1.1%
2012-13 Charters	925,913,717	110,361,376	11.9%
2012-13 Total	6,147,376,193	168,544,724	2.7%

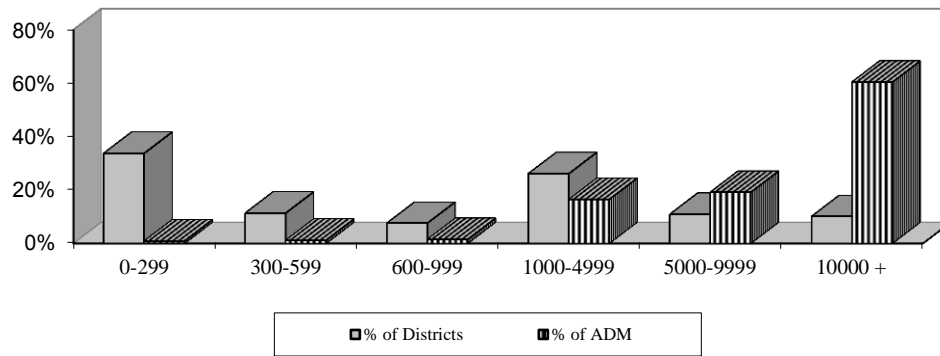


Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM *</u>	<u>Secondary ADM</u>	<u>Total ADM *</u>	<u>Percent Change</u>
2004-05 Districts	3,794	616,612	263,179	883,585	
2004-05 Charter Schools		50,252	33,354	83,606	
2004-05 Total	3,794	666,864	296,533	967,191	
2005-06 Districts	4,036	631,605	273,903	909,544	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	684,446	305,703	994,185	2.79%
2006-07 Districts	4,042	643,782	283,949	931,773	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	698,970	317,348	1,020,360	2.63%
2007-08 Districts	4,159	649,841	292,957	946,957	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	708,516	327,949	1,040,625	1.99%
2008-09 Districts	4,359	636,992	294,268	935,619	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	4,359	699,882	330,396	1,034,637	-0.58%
2009-10 Districts	4,481	635,458	300,465	940,404	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	4,481	704,630	338,175	1,047,286	1.22%
2010-11 Districts	4,418	621,428	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,418	700,238	340,330	1,044,986	-0.22%
2011-12 Districts	4,451	616,341	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,451	704,050	334,339	1,042,840	-0.21%
2012-13 Districts	4,477	613,702	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,477	712,174	337,037	1,053,688	1.04%

* Elementary ADM spans grades K - 8.

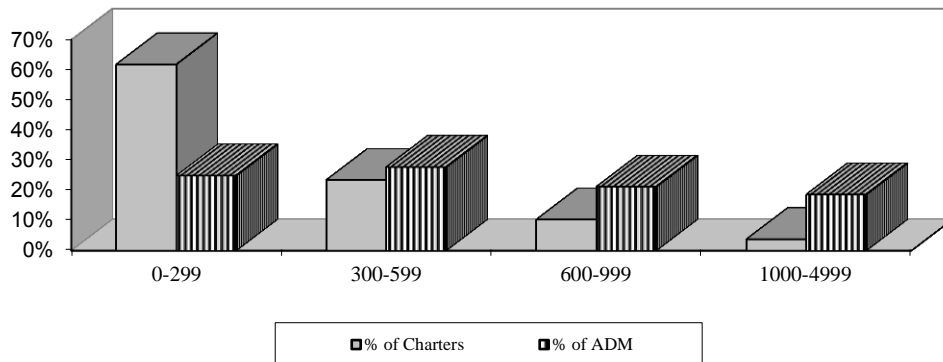
Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,985	1.0%	80	33.8%
300-599	11,528	1.3%	27	11.4%
600-999	14,337	1.6%	18	7.6%
1000-4999	151,001	16.5%	62	26.2%
5000-9999	175,413	19.2%	26	11.0%
10000 +	551,518	60.4%	24	10.1%
Total	912,782	100%	237	100%

The total district fall enrollment for FY2012-13 was 951,380. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	35,103	24.9%	245	61.9%
300-599	39,124	27.8%	93	23.5%
600-999	29,904	21.2%	41	10.4%
1000-4999	26,334	18.7%	15	3.8%
5000+	10,440	7.4%	2	0.5%
Total	140,906	100%	396	100%

The total charter fall enrollment for FY2012-13 was 145,370. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	24	8	1	2	1	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	25	8	3	4	3	2	3	1	3	0	0
Coconino	1	1	1	0	0	6	23	7	2	10	7	0	3	1	0	3	1
Gila	0	3	3	0	0	5	12	6	2	3	1	1	1	1	0	2	1
Graham	1	2	2	0	0	4	10	5	1	2	2	0	0	0	1	0	0
Greenlee	1	1	1	0	0	3	2	2	2	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	312	6	47	15	318	47	22	241	166	101	54	1	0	2	2
Mohave	0	7	18	1	3	5	18	4	3	7	7	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	34	13	2	6	2	4	1	1	0	1	0
Pima	2	3	5	0	0	11	172	38	9	69	41	35	18	1	0	1	1
Pinal	0	8	25	2	6	8	38	11	3	14	13	4	0	1	1	1	0
Santa Cruz	0	3	3	1	1	2	13	3	0	4	3	1	0	1	0	0	0
Yavapai	2	10	14	1	2	9	31	10	0	25	17	10	4	1	0	1	1
Yuma	0	7	44	2	8	0	0	0	0	9	5	3	8	0	0	0	0
TOTAL	7	97	449	15	69	96	724	164	50	396	268	164	94	9	5	11	6

Total Elementary Schools = 1446

Total High Schools = 408

Total Combined Schools = 150

Total Number of Schools/Sites = 2004

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 8 District Sponsored Charter Holders. Additionally, 195 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

* Total number of transporting districts

Arizona Online Instruction Average Daily Membership (ADM) for Charter Schools
School Year 2012 - 2013
A.R.S. § 15 - 808 Arizona Online Instruction (AOI)

Charter Holder	AOI Charter School Name	ADM by Grade							Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12				
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time			
Ahwatukee Foothills Prep Early College High School, Inc.	Mercury Online High School of Arizona	-	-	19.0	-	19.0	-	19.0	41	
Ahwatukee Foothills Prep, Inc.	Mercury Online Academy of Arizona	68.9	-	-	-	68.9	-	68.9	168	
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,090.5	-	553.5	-	1,644.0	-	1,644.0	2,498	
Blueprint Education	Hope High School Online	-	-	102.5	7.7	102.5	7.7	110.2	345	
Calibre Academy	Taylion Virtual Academy of Arizona	11.3	-	-	-	11.3	-	11.3	21	
Carpe Diem Collegiate High School	iSchool2020	11.1	-	32.1	1.4	43.2	1.4	44.6	198	
Educational Options Foundation	EdOptions AOI Program	-	-	238.5	6.1	238.5	6.1	244.6	864	
E-Institute Charter Schools, Inc.	Taylion Virtual High School of Arizona	-	-	171.0	0.2	171.0	0.2	171.2	636	
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	-	-	122.1	5.4	122.1	5.4	127.5	334	
LEAD Charter Schools	Leading Edge Online Academy	0.1	-	25.5	6.1	25.6	6.1	31.7	110	
Leona Advanced Virtual Academy	Leona Advanced Virtual Academy	2.1	0.2	8.6	0.6	10.7	0.8	11.5	212	
Life Skills Center of Arizona, Inc.	Life Skills Center of Arizona Online Education Academy	-	-	52.7	-	52.7	-	52.7	405	
New World Educational Center	New World Online Charter	-	-	15.4	-	15.4	-	15.4	100	
North Star Charter School, Inc.	Cyber High School	-	-	22.9	-	22.9	-	22.9	178	
Pillar Charter School	Pillar Academy Online	-	-	14.2	-	14.2	-	14.2	34	
Pinnacle Education-Tempe, Inc.	Pinnacle Virtual High School	-	-	74.4	683.2	74.4	683.2	757.6	4,074	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	67.4	-	523.3	-	590.7	-	590.7	1,584	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	3,565.0	-	1,064.8	-	4,629.8	-	4,629.8	7,975	
Primavera Technical Learning Center	Primavera - Online	297.7	-	4,920.3	-	5,218.0	-	5,218.0	19,718	
RSD Charter School, Inc.	RSD Computerized Plus Online Program	-	-	33.4	-	33.4	-	33.4	186	
Sequoia Choice Schools, LLLP	Sequoia Choice School Arizona Distance Learning School	200.5	-	276.1	-	476.6	-	476.6	1,224	
Charter School Totals:		5,314.6	0.2	8,270.3	710.7	13,584.9	710.9	14,295.8	40,905	

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM) for District Schools
School Year 2012 - 2013
A.R.S. § 15 - 808 Arizona Online Instruction (AOI)

District	AOI District School Name	ADM by Grade						Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Amphitheater Unified District	Amphi Academy at Donaldson	-	-	-	-	-	-	-	7
Amphitheater Unified District	Amphi Academy at El Hogar	-	-	1.7	-	1.7	-	1.7	13
Apache Junction Unified District	Apache Junction Distance Learning Program	-	-	0.5	2.0	0.5	2.0	2.5	62
Benson Unified School District	San Pedro Valley Online Academy	-	-	-	-	-	-	-	39
Buckeye Union High School District	BUHSD Institute of Online Learning	-	-	1.6	-	1.6	-	1.6	30
Chandler Unified District #80	Chandler Online Academy	0.8	1.0	24.0	16.6	24.8	17.6	42.4	431
Colorado City Unified District	ElCapOnline	-	-	-	-	-	-	-	-
Colorado River Union High School District	Colorado River Union High School District-Online	-	-	8.9	-	8.9	-	8.9	128
Cottonwood-Oak Creek Elementary District	Arizona International School	-	-	-	-	-	-	-	-
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute	-	-	-	-	-	-	-	-
Deer Valley Unified District	eSchool	-	-	1.9	3.2	1.9	3.2	5.1	161
Dysart Unified District	Dysart iSchool	-	-	-	-	-	-	-	101
Florence Unified School District	Florence Virtual Academy	3.6	-	31.0	-	34.6	-	34.6	312
Flowing Wells Unified District	Flowing Wells Digital Campus	-	-	0.5	-	0.5	-	0.5	13
Fountain Hills Unified District	Fountain Hills.Online	-	-	-	-	-	-	-	-
Gilbert Unified District	Gilbert Global Academy High School	-	-	4.0	25.8	4.0	25.8	29.8	520
Gilbert Unified District	Gilbert Global Academy Junior High	0.7	1.2	-	-	0.7	1.2	1.9	21
Higley Unified School District	Kaplan Academy of Arizona	-	-	-	-	-	-	-	-
Lake Havasu Unified District	Havasunonline	-	-	4.5	-	4.5	-	4.5	12
Marana Unified District	Marana Distance Learning	11.0	1.4	11.2	19.0	22.2	20.4	42.6	539
Maricopa Unified School District	Maricopa Online	1.2	-	56.4	0.7	57.6	0.7	58.3	241
Mesa Unified District	Mesa Distance Learning Program	54.7	40.0	126.7	50.0	181.4	90.0	271.4	1,431
Mingus Union High School District	Mingus Online Academy	-	-	13.6	0.5	13.6	0.5	14.1	259
Nogales Unified District	PVHS AOI Program	-	-	-	-	-	-	-	-
Paradise Valley Unified District	pvONLINE	1.3	1.1	3.7	38.6	5.0	39.7	44.7	266
Payson Unified District	Payson Virtual Academy	2.5	-	1.5	2.7	4.0	2.7	6.7	77
Peoria Unified School District	Peoria eCampus	-	2.5	0.3	106.2	0.3	108.7	109.0	829
Scottsdale Unified District	Scottsdale Online Learning	0.8	-	35.3	0.2	36.1	0.2	36.3	205
Sedona-Oak Creek JUSD #9	Red Rock Academy	-	-	2.4	1.8	2.4	1.8	4.2	37
Show Low Unified District	WMI ON LINE	-	-	7.1	0.1	7.1	0.1	7.2	51
Sunnyside Unified District	Sunnyside Online Sucess Academy	-	-	-	-	-	-	-	76
Tempe Union High School District	TAPBI	-	-	1.6	-	1.6	-	1.6	703
Tucson Unified District	TUSD - Distance Learning Program	24.5	-	131.5	-	156.0	-	156.0	383
Vail Unified District	Vail Digital Learning Program	72.7	-	21.3	1.1	94.0	1.1	95.1	274
Wickenburg Unified District	Wickenburg Digital Learning Program	1.5	-	4.7	-	6.2	-	6.2	44
Winslow Unified District	Little Colorado River Program	-	-	-	-	-	-	-	2
Yuma Union High School District	Yuma Online Distance Academy	-	-	6.8	7.6	6.8	7.6	14.4	185
District School Totals:		175.3	47.2	502.7	276.1	678.0	323.3	1,001.3	7,452
Charter School Totals:		5,314.6	0.2	8,270.3	710.7	13,584.9	710.9	14,295.8	40,905
Grand Total:		5,489.9	47.4	8,773.0	986.8	14,262.9	1,034.2	15,297.1	48,357

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment

Districts Only

FY 2012-13 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial ⁴	Total State Enrollment
PSD ¹	Hispanic	296	20	115	22	7,668	179	8,300
	Non-Hispanic	855	472	733	62	7,626	457	10,205
Kindergarten	Hispanic	1,763	140	619	94	31,628	850	35,094
	Non-Hispanic	3,746	1,589	3,137	234	27,234	1,976	37,916
Ungraded Elementary ²	Hispanic	2	-	1	-	81	2	86
	Non-Hispanic	13	5	8	1	76	4	107
Grade One	Hispanic	1,749	135	555	77	31,057	783	34,356
	Non-Hispanic	3,909	1,660	3,336	243	27,988	1,870	39,006
Grade Two	Hispanic	2,003	95	436	55	30,297	692	33,578
	Non-Hispanic	3,916	1,805	3,363	173	28,132	1,523	38,912
Grade Three	Hispanic	1,982	77	384	53	29,763	634	32,893
	Non-Hispanic	3,922	1,924	3,596	186	28,192	1,320	39,140
Grade Four	Hispanic	1,984	72	349	63	29,837	606	32,911
	Non-Hispanic	3,748	1,940	3,578	173	29,109	1,254	39,802
Grade Five	Hispanic	1,927	67	318	42	29,755	546	32,655
	Non-Hispanic	3,766	1,810	3,713	147	28,292	1,185	38,913
Grade Six	Hispanic	1,911	63	311	48	29,822	525	32,680
	Non-Hispanic	3,703	1,796	3,665	177	28,554	1,198	39,093
Grade Seven	Hispanic	1,923	70	308	38	29,612	532	32,483
	Non-Hispanic	3,793	1,790	3,892	172	29,364	1,176	40,187
Grade Eight	Hispanic	1,715	59	276	43	29,344	603	32,040
	Non-Hispanic	3,947	1,848	3,862	172	29,930	1,099	40,858
Total Elementary		52,573	17,437	36,555	2,275	543,361	19,014	671,215
Grade Nine	Hispanic	762	89	342	42	30,320	751	32,306
	Non-Hispanic	4,019	1,932	4,029	180	30,787	1,301	42,248
Grade Ten	Hispanic	718	106	305	50	28,117	843	30,139
	Non-Hispanic	3,505	2,049	3,848	183	30,634	1,226	41,445
Grade Eleven	Hispanic	548	45	202	33	25,279	897	27,004
	Non-Hispanic	3,320	2,200	3,791	137	30,546	958	40,952
Grade Twelve	Hispanic	479	62	166	30	24,068	990	25,795
	Non-Hispanic	3,474	2,262	3,767	155	29,833	785	40,276
Total Secondary		16,825	8,745	16,450	810	229,584	7,751	280,165
Grand Total		69,398	26,182	53,005	3,085	772,945	26,765	951,380

Additional Data:

	Prior Year State Enrollment FY2011-12	Resident Average Daily Membership for Districts ³			
		FY2011-12		FY2012-13	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	670,972	618,937	620,792	616,245	618,179
High School:	280,591	297,515	293,621	297,946	294,603
Total:	951,563	916,453	914,413	914,191	912,782

¹ Preschool Children with Disabilities.

² Kindergarten age students with special education needs who receive full day instruction and services.

³ Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each district.

⁴ Students reported with multiple races.

State Summary by Grade of Pupil Enrollment

Charters Only

FY 2012-13 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial ³	Total State Enrollment
Kindergarten	Hispanic	192	33	110	17	4,173	140	4,665
	Non-Hispanic	281	621	819	45	6,475	485	8,726
Ungraded Elementary ¹	Hispanic	-	-	-	-	-	-	-
	Non-Hispanic	-	-	-	-	-	-	-
Grade One	Hispanic	195	28	111	5	4,036	101	4,476
	Non-Hispanic	-	548	788	51	6,557	438	8,382
Grade Two	Hispanic	176	18	66	13	3,624	76	3,973
	Non-Hispanic	291	543	899	62	6,169	334	8,298
Grade Three	Hispanic	185	25	73	4	3,483	79	3,849
	Non-Hispanic	279	525	794	51	5,922	339	7,910
Grade Four	Hispanic	163	14	51	11	3,198	67	3,504
	Non-Hispanic	231	481	770	53	5,715	305	7,555
Grade Five	Hispanic	115	29	46	11	3,221	80	3,502
	Non-Hispanic	291	543	722	42	6,006	307	7,911
Grade Six	Hispanic	144	19	60	13	3,313	85	3,634
	Non-Hispanic	212	635	719	52	6,080	288	7,986
Grade Seven	Hispanic	137	14	58	7	2,985	77	3,278
	Non-Hispanic	306	532	685	32	5,599	266	7,420
Grade Eight	Hispanic	102	10	39	6	2,727	88	2,972
	Non-Hispanic	294	410	589	52	4,990	254	6,589
Total Elementary		3,594	5,028	7,399	527	84,273	3,809	104,630
Grade Nine	Hispanic	140	16	42	18	2,367	128	2,711
	Non-Hispanic	274	289	447	30	3,582	167	4,789
Grade Ten	Hispanic	256	13	40	16	2,998	169	3,492
	Non-Hispanic	318	209	425	26	3,609	204	4,791
Grade Eleven	Hispanic	351	14	57	12	3,561	286	4,281
	Non-Hispanic	413	184	565	39	3,838	207	5,246
Grade Twelve	Hispanic	593	29	86	22	6,967	622	8,319
	Non-Hispanic	669	191	963	68	4,957	263	7,111
Total Secondary		3,014	945	2,625	231	31,879	2,046	40,740
Grand Total		6,608	5,973	10,024	758	116,152	5,855	145,370

Additional Data:

Prior Year State Enrollment FY2011-12		Resident Average Daily Membership for Charters ² FY2011-12 FY2012-13			
		40th Day	100th Day	40th Day	100th Day
Elementary:	104,940	87,988	87,709	98,744	98,472
High School:	40,740	40,740	40,718	42,667	42,434
Total:	145,680	128,728	128,427	141,411	140,906

¹ Kindergarten age students with special education needs who receive full day instruction and services.

² Resident Average Daily Membership as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each charter school.

³ Students reported with multiple races.

Arizona Department of Education

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**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2012 TO JUNE 30, 2013**

State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
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OFFICE OF THE SUPERINTENDENT

1	General Services Administration		7,717,598	7,717,598	4,156,065	1,494,733
2	State Board of Education		1,222,736	1,222,736	264,181	97,491
3	Teacher Certification Fund		1,640,305	1,640,305	732,635	282,796
4	Certification Investigations		341,735	341,735	212,417	84,227
5	Arizona Teacher Evaluation Program		119,391	119,391	80,561	24,442
6	Innovative Education Program Grants		3,000,000	3,000,000		
7	K-3 Reading		40,003,654	40,003,654	141,869	48,941
8	TOTAL OFFICE OF THE SUPERINTENDENT		54,045,418	54,045,418	5,587,729	2,032,631

STATUTORY FORMULA PROGRAMS

9	Basic State Aid		2,122,601,800	2,122,601,800		
10	Basic State Aid-Deferred Payment		916,245,784	916,245,784		
11	Basic State Aid Supplement		21,900,000	21,900,000		
12	Additional State Aid		303,188,200	303,188,200		
13	Other State Aid to Districts		983,900	983,900		
14	Special Education Fund	1,722,820	33,161,002	34,883,822	42,544	19,398
15	TOTAL STATUTORY FORMULA PROGRAMS	1,722,820	3,398,080,686	3,399,803,506	42,544	19,398

NON FORMULA PROGRAMS

16	Achievement Testing		3,222,054	3,222,054	71,735	26,563
17	English Language Acquisition	2,827	4,002,416	4,005,243	684,002	220,564
18	English Learner-Teacher Reimbursement	473,636		473,636		
19	Structured English Immersion	10,604,792	8,793,086	19,397,877		
20	Reading First Initiative	97,003		97,003		
21	State Bock Grant for Vocational Education		11,503,942	11,503,942	1,459,023	605,887
22	TOTAL NON FORMULA PROGRAMS	11,178,258	27,521,498	38,699,756	2,214,760	853,014

OTHER FUNDS

23	American Competitive Project	840		840		
24	AZ Agricultural Youth Org Special Plate Fund	500	49,470	49,970		
25	Assistance for Education Donations	517,264	58,590	575,854		
26	Education Learning and Accountability Fund	2,499,931	6,223,600	8,723,531	124,402	39,924
27	Empowerment Scholarship Account		200,000	200,000	47,484	12,819
28	Character Education Special Plate Fund	6,545	36,975	43,520		
29	Golden Rule Special Plate Fund	16,490	188,513	205,003		
30	Instructional Improvement Fund	23,819	43,101,689	43,125,508		
31	Permanent State Common School Fund		46,406,913	46,406,913		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2012 TO JUNE 30, 2013**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
43,132	20,107	25,522	1,977,201			7,716,760	838		1
85,045	61		712,265	63,693		1,222,736			2
80,930	10,334		533,609			1,640,305			3
4,077	360		40,654			341,735			4
	910	1,245	12,232			119,391			5
					2,845,318	2,845,318	154,682		6
501	3,701	307	254,185		39,523,190	39,972,694	30,960		7
213,685	35,472	27,074	3,530,146	63,693	42,368,508	53,858,938	186,480		8
					2,122,601,799	2,122,601,799	1		9
					916,245,784	916,245,784			10
					21,900,000	21,900,000			11
					286,677,098	286,677,098	16,511,102		12
					573,964	573,964	409,936		13
680	90		13,758		32,600,955	32,677,425		2,206,397	14
680	90		13,758		3,380,599,599	3,380,676,069	16,921,040	2,206,397	15
3,114,107	201		9,448			3,222,054			16
2,969,923	13,268	1,491	113,168			4,002,416		2,827	17
					-3,519	-3,519		477,154	18
6,833,007			141,916		4,351,644	11,326,567		8,071,310	19
								97,003	20
52,807	8,333		232,851		9,145,042	11,503,942			21
12,969,844	21,802	1,491	497,383		13,493,168	30,051,461		8,648,295	22
								840	23
48,970			1,000			49,970			24
								575,854	25
5,423			6,582,074			6,751,823		1,971,708	26
680	48		1,125			62,157		137,843	27
33,711						33,711		9,809	28
205,003						205,003			29
					43,089,472	43,089,472		36,036	30
					46,406,913	46,406,913			31

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2012 TO JUNE 30, 2013**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
32	TOTAL OTHER FUNDS	3,065,390	96,265,749	99,331,138	171,886	52,743
PROPOSITION 301						
33	Accountability and Achievement Testing	11,807,154	7,000,000	18,807,154	1,342,527	474,454
34	Additional School Days		86,280,500	86,280,500		
35	Character Education	200,901	200,000	400,901		
36	Classroom Site Fund	35,590,671	335,016,659	370,607,329		
37	Failing School Tutoring Fund	891,492	1,500,000	2,391,492	60,450	21,180
38	School Safety	361,397	7,800,000	8,161,397	99,112	33,159
39	TOTAL PROPOSITION 301	48,851,615	437,797,159	486,648,774	1,502,089	528,793
TOTAL STATE FUNDS						
		64,818,083	4,013,710,509	4,078,528,592	9,519,010	3,486,578

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2012 TO JUNE 30, 2013**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
293,787	48		6,584,199		89,496,385	96,599,048		2,732,090	32

5,254,378	24,847	6,620	791,458			7,894,284		10,912,870	33
					86,280,499	86,280,499		1	34
2,520	40		5,695		306,763	315,018		85,883	35
					332,542,538	332,542,538		38,064,791	36
1,053,190	407		8,865		1,036,375	2,180,468		211,024	37
62			16,592		8,004,755	8,153,682		7,716	38
6,310,151	25,293	6,620	822,611		428,170,932	437,366,490		49,282,284	39

19,788,147	82,705	35,185	11,448,096	63,693	3,954,128,592	3,998,552,006	17,107,521	62,869,066	
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**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
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TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED

1	Improving Basic Programs (I-A)	84.010	147,424,316	316,464,022	602,549	464,490,887	1,785,151	657,980
2	School Improvement Grants (I-A)	84.377	24,422,106	10,544,496		34,966,602	354,521	122,883
3	Gooding Even Start Family Literacy (I-B-3)	84.213	163,725			163,725		
4	Education of Migratory Children (I-C)	84.011	8,719,419	6,814,352	10,242	15,544,013	300,959	114,674
5	Migrant Education Coordination Program (I-C)	84.144	60,000			60,000		
6	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,442,865	1,534,532	56,829	3,034,226	8,547	3,154
7	Advanced Placement Test Fee Prog (I-G)	84.330	6,501	509,401		515,902		
8	TOTAL TITLE I		182,238,932	335,866,803	669,620	518,775,356	2,449,178	898,690

TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS

9	Improving Teacher Quality (II-A)	84.367	26,045,200	37,314,835	57,524	63,417,559	752,953	270,455
10	Improving Teacher Quality-Partner Grant (II-A)	84.367	1,940,278	1,005,956		2,946,234		
11	Math & Science Partnerships (II-B)	84.366	7,207,556	3,410,418		10,617,974	154,877	48,198
12	Transition to Teaching (II-C-1-B)	84.350	207,348	193,475		400,823	56,721	19,178
13	Enhancing Ed through Technology (II-D-1)	84.318	527,020		3,681	530,700		
14	TOTAL TITLE II		35,927,402	41,924,684	61,205	77,913,291	964,552	337,831

TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS

15	English Language Acquisition (III-A)	84.365	20,837,425	18,302,619	39,839	39,179,883	483,432	173,091
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TITLE IV - 21st CENTURY SCHOOLS

16	Safe and Supportive Schools (IV-A)	84.184	8,049,797	5,548,700		13,598,497	284,676	91,284
17	21st Century Community Learning Ctrs (IV-B)	84.287	25,159,336	24,228,768	400,400	49,788,504	562,898	199,360
18	TOTAL TITLE IV		33,209,133	29,777,468	400,400	63,387,001	847,574	290,644

TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS

19	Charter Schools Incentive Grant (V-B)	84.282	6,035,345	19,316,919		25,352,264	231,738	83,443
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TITLE VI- FLEXIBILITY & ACCOUNTABILITY

20	Rural Educ Initv: Rural & Low-Incme Schls (VI-B-	84.358	802,575	1,019,039	7	1,821,621	27,948	10,408
21	Grants for Enhanced Assessment Instruments (V	84.368	1,660,202			1,660,202	153,053	50,946
22	Grants for State Assessments (VI-A-1)	84.369	13,565,998	7,753,124		21,319,122	1,004,003	352,894
23	TOTAL TITLE VI		16,028,775	8,772,163	7	24,800,944	1,185,004	414,248

TITLE VII - MCKINNEY-VENTO HOMELESS ASSISTANCE

24	Homeless Children & Youth (VII-B)	84.196	773,932	1,330,033	3,155	2,107,120	110,656	47,291
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ARRA, RECOVERY ACT

25	Education Technology Recovery Act	84.386	591,596		1,033	592,629		
26	School Improvement, Recovery Act	84.388	37,810,202		189	37,810,391	142,051	49,778
27	Grants to LEAs, Recovery Act (I-A)	84.389	2,961,911		38,702	3,000,613	28,561	10,779
28	Special Education Grants, Recovery Act	84.391	2,394,363			2,394,363		
29	PARCC-Support for Governing Issues	84.395	96,260	79,495		175,755	69,678	22,145
30	First Things First	93.708	320,048			320,048	47,363	4,220
31	TOTAL ARRA		44,174,381	79,495	39,923	44,293,800	287,652	86,921

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
380,967	41,862	30,062	1,088,863		320,523,266	324,508,151		139,982,736	1
7,522	14,447	5,988	119,408		15,510,994	16,135,764		18,830,838	2
23,156			842		139,305	163,303	423	0	3
313,338	9,569	36,022	267,280		7,291,965	8,333,807	28,032	7,182,174	4
						0		60,000	5
309	177	123	3,125		1,417,290	1,432,724		1,601,502	6
515,902						515,902		0	7
1,241,195	66,056	72,195	1,479,518		344,882,820	351,089,651	28,455	167,657,249	8
39,949	17,014	17,650	372,265		41,322,508	42,792,795		20,624,764	9
					2,470,786	2,470,786		475,448	10
129,524	3,188	3,127	94,891		2,417,313	2,851,119	779,416	6,987,440	11
87,656	275		14,810		3,663	182,303		218,520	12
					530,700	530,700		0	13
257,129	20,477	20,777	481,966		46,744,970	48,827,703	779,416	28,306,172	14
23,017	15,351	5,037	189,156		21,796,178	22,685,262		16,494,621	15
783,154	3,987	8,964	371,075		3,591,652	5,134,792		8,463,705	16
168,291	33,901	9,241	274,150		21,191,765	22,439,606		27,348,898	17
951,445	37,889	18,205	645,225		24,783,417	27,574,398		35,812,602	18
9,200	10,707	10,990	86,125		9,799,421	10,231,624		15,120,640	19
1,043	593	417	10,038		737,137	787,583	30,521	1,003,517	20
718,974	352	7,030	50,333			980,688		679,513	21
6,433,446	11,274	11,329	1,498,654			9,311,601	227,372	11,780,150	22
7,153,463	12,219	18,777	1,559,025		737,137	11,079,872	257,893	13,463,179	23
11,036	3,241	8,357	118,518		1,219,123	1,518,222		588,899	24
			674		334,459	335,133	257,496		25
190,076	25,979	3,072		126,976	9,167,573	9,705,506		28,104,885	26
400	3,102	1,837	16,975		1,448,730	1,510,384		1,490,229	27
					80,468	80,468	2,313,895		28
						91,823	24,875	59,057	29
			24,701			76,284		243,765	30
190,476	29,082	4,909	42,351	126,976	11,031,231	11,799,598	2,596,266	29,897,935	31

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
VOCATIONAL & ADULT EDUCATION								
1	Workforce Investment Act	17.255	89,472			89,472		
2	Workforce Investment Act-Incentive Grants	17.267	1,283,917	695,668		1,979,585	57,185	23,867
3	Adult Education	84.002	5,900,488	11,912,398		17,812,886	734,164	309,850
4	Vocational Education Basic Grant	84.048	13,184,101	24,305,238	117,289	37,606,628	795,177	300,296
5	National Vocational/CTE Programs of Study	84.051	432,809	109,983		542,792	15,488	7,056
6	Vocational Education Tech-Prep Education	84.243	164,620		1,097	165,717		
7	Learn & Serve America	94.004	14,616		2,907	17,523		
8	Youth Farm Loan		352,479	2,776		355,256		
9	TOTAL VOCATIONAL & ADULT EDUCATION		21,422,502	37,026,063	121,293	58,569,859	1,602,015	641,069
SPECIAL EDUCATION AND REHABILITATION SERVICES								
10	IDEA-Children With Disabilities	84.027	84,787,284	188,805,122	36,449	273,628,855	5,164,860	1,931,909
11	Navajo Preschool Special Education	84.027	213,650	238,500	80	452,231		
12	Preschool Grant	84.173	3,880,293	5,233,837	1,050	9,115,180	446,789	172,692
13	Special Education-Program Improvement	84.323	1,457,885			1,457,885	25,318	8,156
14	TOTAL SPECIAL EDUCATION		90,339,112	194,277,459	37,579	284,654,150	5,636,967	2,112,757
CHILD AND ADULT NUTRITION								
15	School Breakfast	10.553	12,826,905	75,351,583		88,178,488		
16	School Lunch Program	10.555	54,882,296	237,600,000		292,482,296		
17	Special Milk	10.556	10,710	73,564		84,273		
18	Child and Adult Care Food Program	10.558	14,505,219	49,086,548	0	63,591,767	251,341	99,401
19	Summer Food Program	10.559	5,080,373	7,127,221		12,207,594	68,573	25,350
20	State Administration	10.560	1,869,524	5,498,073		7,367,597	1,975,646	779,025
21	CN Meal Pattern Tech Assist Fund	10.560	1,055,205			1,055,205	236,918	85,695
22	Team Nutrition Programs	10.574	24,018	309,849		333,867	17,926	8,349
23	Summer Food Service Program Backpacks	10.579	181,232	46,952		228,184		
24	Fresh Fruits & Vegetables	10.582	48,013	2,977,963		3,025,976	15,888	
25	TOTAL CHILD NUTRITION		90,483,493	378,071,753	0	468,555,247	2,566,292	997,820
OTHER FEDERAL FUNDS								
26	Indian Education-Johnson - O'Malley Program	15.130	291,721	377,381	19,972	689,074	34,618	11,206
27	Arizona K-12 SLDS Project	84.372		1,923,907		1,923,907		
28	Teacher Incentive Fund-REIL SLDS	84.374	1,552,625	2,400,000		3,952,625		
29	Education Jobs Fund	84.410	9,131,159	162,054		9,293,213	141,466	62,739
30	Race to the Top	84.413	24,638,705			24,638,705	495,066	169,662
31	National Center for Education Statistics	84.995	362,647	128,770		491,417	92,666	37,172
32	Refugee School Impact	93.576	392,634	228,100	7,703	628,437	19,357	8,007
33	Head Start Program	93.600	145,271	175,000		320,271	38,581	12,390
34	Schl Health Prog to Prev Serious Health Problem	93.938	447,799	127,340		575,139	177,218	63,736
35	TOTAL OTHER FEDERAL FUNDS		36,962,561	5,522,552	27,675	42,512,788	998,972	364,911
36	GRAND TOTAL FEDERAL FUNDS		578,432,994	1,070,268,012	1,400,697	1,650,101,703	17,364,030	6,448,717

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
			241			241	89,231		1
509,426			141,693		608,765	1,340,936		638,649	2
369,306	8,188	9,118	536,891		10,591,132	12,558,649		5,254,237	3
784,728	176,986	33,066	1,233,126		21,228,729	24,552,109		13,054,519	4
100,981	1,063	7,249	41,597		67,786	241,221		301,572	5
					165,717	165,717			6
1,152			6,851		9,520	17,523			7
					95,000	95,000		260,256	8
1,765,593	186,237	49,433	1,960,399		32,766,650	38,971,395	89,231	19,509,233	9
2,969,770	307,034	41,965	2,587,823		173,710,300	186,713,661		86,915,194	10
					230,750	230,750		221,481	11
97,636	16,753	6,265	212,999		4,071,052	5,024,187		4,090,992	12
189,446	1,493		49,461		107,839	381,713		1,076,173	13
3,256,852	325,280	48,230	2,850,283		178,119,942	192,350,311		92,303,840	14
					76,999,312	76,999,312		11,179,176	15
					250,265,996	250,265,996		42,216,300	16
					57,123	57,123		27,150	17
287,759	9,316	510	70,052		46,366,134	47,084,512		16,507,255	18
	2,489	510	39,363		6,308,874	6,445,159		5,762,435	19
141,435	58,838	31,598	1,333,257			4,319,799		3,047,798	20
10	12,964	15,948	90,426			441,962		613,243	21
2,500	334	1,486	30,951			61,546		272,321	22
					108,183	108,183		120,000	23
			2,290		2,955,751	2,973,930		52,046	24
431,703	83,941	50,053	1,566,339		383,061,373	388,757,522		79,797,724	25
2,829	2,140	2,126	9,641		227,694	290,253		398,821	26
2,801	764	532			974,215	978,312		945,595	27
572,929			1,607,996			2,180,925		1,771,700	28
			110,060		8,978,949	9,293,213			29
1,192,128	13,599	23,002	992,130		1,592,392	4,477,980		20,160,725	30
	1,247	17,361	93,319			241,765		249,652	31
	27	1,615	12,113		178,125	219,244	207,949	201,244	32
2,039	295	6,407	17,189		81,888	158,790		161,482	33
115,800	2,964	1,687	182,061			543,466		31,672	34
1,888,525	21,036	52,731	3,024,510		12,033,262	18,383,947	207,949	23,920,891	35
17,179,635	811,515	359,695	14,003,414	126,976	1,066,975,524	1,123,269,506	3,959,210	522,872,986	36

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

	OTHER FUNDS	FUND #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
1	Education Donations	2025	578,539		274,250	852,789	48,913	12,216
2	Interagency Service Agreements	2500	265,583	1,006,955		1,272,538	491,953	164,668
3	Internal Services	4209	812,994		4,326,342	5,139,336	257,823	100,623
4	Food Distribution Operations	4210	102,274		11,825	114,099		
5	Production Revolving Fund	4211	853,590		2,122,630	2,976,220	279,374	121,559
6	Indirect Cost Allocation	9000	1,432,206		4,644,773	6,076,979	2,434,229	934,197
7	TOTAL OTHER FUNDS		4,045,186	1,006,955	11,379,820	16,431,961	3,512,292	1,333,263

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2012 - JUNE 30, 2013**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
72,439	21	533	50,166		7,602	191,891		660,898	1
291,157	37,503	2,277	94,443			1,082,001		190,537	2
1,067,711	497	1,759	2,477,366			3,905,778		1,233,558	3
			862		26,161	27,023		87,076	4
64,581	2,525		1,223,072	47,598		1,738,709		1,237,511	5
221,613	11,271	2,111	1,003,079			4,606,501		1,470,478	6
1,717,501	51,817	6,680	4,848,988	47,598	33,763	11,551,903		4,880,058	7

Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 320,982	\$ 308,067
Expenditures:		
Salaries and Benefits	\$ 310,736	\$ 276,561
Supplies and Expenses	\$ 9,633	\$ 28,532
Capital Outlay		
Total Expenditures from County Funds for Administration	\$ 320,369	\$ 305,093
Balance of County Funds Reverted June 30, 2013	\$ 613	\$ 2,974
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2012	\$ 29,108	\$ -
Federal Receipts for County Office Administration	\$ 56,035	\$ 41,883
Total Funds Available for Indirect Cost	\$ 85,143	\$ 41,883
Expenditures:		
Salaries and Benefits		\$ 41,883
Supplies and Expenses	\$ 33,629	\$ -
Capital Outlay		\$ -
Total Expenditures from Indirect Cost	\$ 33,629	\$ 41,883
Balance at June 30, 2013	\$ 51,514	\$ -
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2012		\$ 47,009
Receipts (Pursuant to A.R.S. §15-1000)		\$ 5,971
Forest Reserve Funds		\$ 236,066
Other (Specify)		\$ 1,275
Transfers from Special County Reserve Fund		\$ 46,945
Total Available	\$ -	\$ 337,266
Total Expenditures		\$ 2,087
Transfers Out		\$ 241,867
Total Expenditures and Transfers Out	\$ -	\$ 243,954
Balance at June 30, 2012	\$ -	\$ 93,312
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2012		\$ 89,158
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ 1,496
Small District Service Program Fund (Pursuant to A.R.S. §15-365)		\$ 131,466
County Jails Program		\$ 28,712
County Juvenile Detention Program		\$ 77,211
Transfers In		\$ -
Other (Specify)		\$ 1,965
Total Available	\$ -	\$ 330,008
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ -
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		\$ 164,106
County Jails Program		\$ 32,422
County Juvenile Detention Program		\$ 77,211
Other (Specify)		\$ -
Total Expenditures	\$ -	\$ 273,739
Transfers to Accommodate Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ -	\$ 273,739
Balance at June 30, 2013	\$ -	\$ 56,269

COCONINO		GILA		GRAHAM		GREENLEE		LA PAZ		MARICOPA	
\$	465,680	\$	408,541	\$	208,479	\$	215,509	\$	216,958	\$	2,258,780
\$	385,690	\$	331,194	\$	208,831	\$	205,920	\$	206,428	\$	1,424,536
\$	77,068	\$	54,046	\$	-	\$	4,942	\$	9,557	\$	822,649
			\$		-		\$		-		
\$	462,759	\$	385,240	\$	208,831	\$	210,862	\$	215,985	\$	2,247,185
\$	2,921	\$	23,301	\$	(352)	\$	4,647	\$	973	\$	11,595
\$	302,746	\$	514,674	\$	70,663	\$	14,209	\$	160,685	\$	1,522,702
\$	216,277	\$	273,767	\$	49,171	\$	24,057	\$	50,272	\$	448,638
\$	519,023	\$	788,441	\$	119,834	\$	38,266	\$	210,957	\$	1,971,340
\$	43,215	\$	92,860	\$	-	\$	-	\$	-	\$	950,238
\$	26,846	\$	52,276	\$	27,905	\$	24,815	\$	10,077	\$	49,935
		\$	6,654				\$		438		
\$	70,062	\$	151,790	\$	27,905	\$	24,815	\$	10,516	\$	1,000,173
\$	448,961	\$	636,651	\$	91,929	\$	13,451	\$	200,442	\$	971,167
	\$		542	\$	45,134		\$		(33,223)		
			\$		6,327		\$		-		
\$	50,000		\$		-		\$		-		
			\$		-		\$		185,602		
			\$		-		\$		-		
\$	50,000	\$	542	\$	51,461	\$	-	\$	152,378	\$	-
\$	50,000		\$		12,403		\$		159,708		
							\$		3,638		
\$	50,000	\$	-	\$	12,403	\$	-	\$	163,346	\$	-
\$	-	\$	542	\$	39,058	\$	-	\$	(10,968)	\$	-
\$	26,805	\$	415,694	\$	387,762		\$		222,878	\$	95,554
	\$		15,000	\$	-		\$		-		
			\$		-		\$		-	\$	379,812
\$	8,116		\$		422,207		\$		19,355		
\$	69,827	\$	56,305	\$	68,161		\$		61,253	\$	109,657
	\$		20,958	\$	17,793	\$	14,000	\$	14,704		
	\$		72,725	\$	166,103	\$	17,820	\$	2,182		
							\$		-		
							\$		-		
\$	104,748	\$	580,682	\$	1,062,026	\$	31,820	\$	320,373	\$	585,023
			\$		-		\$		-	\$	450,600
	\$		1,086	\$	-		\$		-		
			\$		-		\$		-		
\$	63,403	\$	75,787	\$	54,701		\$		35,081	\$	79,878
	\$		35,816	\$	11,642	\$	6,092	\$	1,490		
	\$		53,501	\$	164,375	\$	17,820	\$	2,182		
			\$		258,602		\$		52,830		
\$	63,403	\$	166,190	\$	489,319	\$	23,912	\$	91,583	\$	530,478
							\$		-		
	\$		15,891				\$		-		
\$	63,403	\$	182,081	\$	489,319	\$	23,912	\$	91,583	\$	530,478
\$	41,345	\$	398,601	\$	572,706	\$	7,908	\$	228,789	\$	54,545

Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 452,318	\$ 348,336
Expenditures:		
Salaries and Benefits	\$ 359,958	\$ 318,422
Supplies and Expenses	\$ 63,618	\$ 3,958
Capital Outlay		\$ -
Total Expenditures from County Funds for Administration	\$ 423,576	\$ 322,380
Balance of County Funds Reverted June 30, 2013	\$ 28,742	\$ 25,956
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2012		\$ 29,692
Federal Receipts for County Office Administration	\$ 92,134	\$ 117,143
Total Funds Available for Indirect Cost	\$ 92,134	\$ 146,835
Expenditures:		
Salaries and Benefits	\$ 28,516	\$ 23,878
Supplies and Expenses	\$ 63,618	\$ 47,730
Capital Outlay		\$ 1,578
Total Expenditures from Indirect Cost	\$ 92,134	\$ 73,186
Balance at June 30, 2013	\$ -	\$ 73,648
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2012		\$ 114,465
Receipts (Pursuant to A.R.S. §15-1000)		\$ 115,915
Forest Reserve Funds		\$ -
Other (Specify)		\$ 1,260
Transfers from Special County Reserve Fund		\$ -
Total Available	\$ -	\$ 231,640
Total Expenditures		\$ 62,329
Transfers Out		\$ -
Total Expenditures and Transfers Out	\$ -	\$ 62,329
Balance at June 30, 2013	\$ -	\$ 169,311
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2012	\$ 4,175	\$ 328,442
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ 149,452
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 60,586	\$ -
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 43,618	\$ 52,102
County Jails Program	\$ 17,626	\$ 22,293
County Juvenile Detention Program	\$ 88,856	\$ 95,410
Transfers In		\$ -
Other (Specify)		\$ 1,479
Total Available	\$ 214,861	\$ 649,178
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 211,375
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 103,274	\$ 133,526
County Jails Program	\$ 17,626	\$ 14,438
County Juvenile Detention Program	\$ 88,856	\$ 101,546
Other (Specify)		\$ -
Total Expenditures	\$ 209,756	\$ 460,886
Transfers to Accomm Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ 209,756	\$ 460,886
Balance at June 30, 2013	\$ 5,105	\$ 188,292

PIMA		PINAL		SANTA CRUZ		YAVAPAI		YUMA		STATEWIDE TOTAL
\$	1,632,091	\$	903,230	\$	367,481	\$	652,154	\$	366,216	\$ 9,124,822
\$	757,036	\$	776,568	\$	187,052	\$	614,929	\$	324,419	\$ 6,688,280
\$	674,313	\$	126,662	\$	74,515	\$	34,730	\$	39,514	\$ 2,023,737
\$	5,018	\$	-					\$	-	\$ 5,018
\$	1,436,367	\$	903,230	\$	261,567	\$	649,659	\$	363,933	\$ 8,717,035
\$	195,724	\$	(0)	\$	105,914	\$	2,495	\$	2,283	\$ 407,787
\$	503,144	\$	152,687	\$	5,802	\$	560,583	\$	(33,313)	\$ 3,833,382
	\$		334,792	\$	90,159	\$	310,376	\$	78,805	\$ 2,183,510
\$	503,144	\$	487,479	\$	95,961	\$	870,960	\$	45,492	\$ 6,016,892
\$	52,167	\$	-	\$	-			\$	-	\$ 1,232,758
\$	54,983	\$	118,755	\$	44,648	\$	519,897	\$	83,873	\$ 1,158,986
\$	25,122	\$	1,412			\$	83,100	\$	(6,443)	\$ 111,861
\$	132,272	\$	120,167	\$	44,648	\$	602,996	\$	77,430	\$ 2,503,605
\$	370,872	\$	367,312	\$	51,313	\$	267,964	\$	(31,938)	\$ 3,513,287
\$	-	\$	127,140	\$	115,674	\$	2,702,567			\$ 3,119,308
\$	6,451	\$	1,126	\$	757,648	\$	-			\$ 893,438
\$	74,509	\$	150,000			\$	2,066,157			\$ 2,576,732
	\$		89,879	\$	442	\$	6,287			\$ 284,744
	\$		312,118							\$ 359,063
\$	80,960	\$	680,263	\$	873,764	\$	4,775,011	\$	-	\$ 7,233,285
\$	74,509	\$	234,836	\$	608,164	\$	263,359			\$ 1,467,396
\$	6,451	\$	-	\$	8,500	\$	2,204,826			\$ 2,465,282
\$	80,960	\$	234,836	\$	616,664	\$	2,468,185	\$	-	\$ 3,932,678
\$	-	\$	445,427	\$	257,100	\$	2,306,825	\$	-	\$ 3,300,607
\$	479,297	\$	990,981	\$	450,936	\$	1,861,127	\$	695,871	\$ 6,048,680
\$	-	\$	2,911,048			\$	-	\$	-	\$ 2,926,048
\$	127,752	\$	-			\$	-	\$	-	\$ 657,016
\$	390,874	\$	-			\$	-	\$	301,717	\$ 1,204,351
\$	95,391	\$	104,204	\$	48,736	\$	1,322,253	\$	46,044	\$ 2,209,017
	\$		110,726	\$	15,042	\$	15,247	\$	59,151	\$ 336,251
	\$		162,947	\$	68,073	\$	145,014	\$	403,335	\$ 1,299,675
								\$	-	\$ -
	\$		745,325	\$	124			\$	-	\$ 748,893
\$	1,093,314	\$	5,025,230	\$	582,911	\$	3,343,641	\$	1,506,118	\$ 15,429,932
\$	164,468	\$	-	\$	-	\$	-	\$	-	\$ 826,443
	\$		-	\$	-	\$	-	\$	-	\$ 1,086
	\$		-	\$	-	\$	-	\$	-	\$ -
\$	134,651	\$	270,292			\$	1,613,057	\$	396,434	\$ 3,124,190
	\$		136,648	\$	9,346	\$	3,931	\$	59,151	\$ 328,602
	\$		155,637	\$	115,336	\$	750,022	\$	368,335	\$ 1,894,822
\$	555,065	\$	759,744	\$	4,350					\$ 1,630,591
\$	854,184	\$	1,322,321	\$	129,032	\$	2,367,010	\$	823,920	\$ 7,805,733
	\$		2,598,993			\$	-	\$	-	\$ 2,598,993
	\$		312,055			\$	-	\$	-	\$ 327,946
\$	854,184	\$	4,233,368	\$	129,032	\$	2,367,010	\$	823,920	\$ 10,732,672
\$	239,130	\$	791,862	\$	453,879	\$	976,631	\$	682,198	\$ 4,697,260

Institutional Vouchers Payment Summary by Disability Category ASDB and ASH

I. Arizona School for the Deaf and Blind (ASDB)

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Hearing Impaired (HI)	\$ 105.60	154,798.00	859.99	\$ 16,346,685.59
Multiple Disabilities (MD)	\$ 124.88	17,247.00	95.82	\$ 2,153,798.63
Multiple Disabilities Severe Sensory	\$ 163.26	13,961.00	77.56	\$ 2,279,234.02
Visually Impaired (VI)	\$ 106.24	43,552.00	241.96	\$ 4,626,768.50
Grand Total		229,558.00	1,275.32	\$ 25,406,486.74

II. Arizona State Hospital (ASH)

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Emotional Disabled	\$ -	0	0.00	\$ -
Emotional Disabled-Private	\$ 106.53	1210	6.72	\$ 128,896.33
Specific Learning Disability	\$ -	0	0.00	\$ -
Grand Total		1,210.00	6.72	\$ 128,896.33

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Actual Revenues	Expenditures	Ending Fund Balance
Special Education			\$29,824,207	
Pupil Transportation			\$2,403,028	
Maintenance and Operation Total	\$773,509	\$32,188,520	\$32,227,235	\$734,794
Classroom Site Funds	\$619,521	\$1,461,228	\$1,517,667	\$563,082
Instructional Improvement	\$242,802	\$0	\$88,173	\$154,629
Unrestricted Capital Outlay	\$0	\$2,059,924	\$2,059,924	\$0
Federal Projects	\$279,146	\$1,818,076	\$1,513,580	\$583,642
State Projects	\$0	\$0	\$0	\$0
Structured English Immersion	\$0	\$0	\$0	\$0
Grants and Gifts to Teachers	\$22,634	\$22,643	\$10,495	\$34,782
Enterprise Fund 4222	\$226,476	\$78,830	\$117,526	\$187,780
Regional Cooperative Fund 4221	\$2,778,152	\$15,185,022	\$15,913,443	\$2,049,731
Trust Fund 3148	\$29,997	\$83,000	\$111,225	\$1,772

Residential Vouchers State Aid Payment Summary by Disability Category

Residential Treatment Center (RTC) Totals, (9 RTC's were paid)				
Special Education Category	Daily Rate	Total Days of Instruction	Total Calculated ADM	Total Paid
Autism	\$ 130.58	757	4.21	\$ 98,848.75
	\$ 128.58	118	0.66	\$ 15,172.76
Emotional Disabled	\$ 37.98	21948	121.93	\$ 833,499.54
Emotional Disabled-Private	\$ 110.23	1443	8.02	\$ 159,060.46
	\$ 112.23	3388	18.82	\$ 380,221.35
Hearing Impaired	\$ 111.30	259	1.44	\$ 28,826.72
Moderate Mental Retardation	\$ 104.95	4	0.02	\$ 419.78
Multiple Disabilities	\$ 130.58	339	1.88	\$ 44,266.49
Non Special Education	\$ 37.98	81978	455.43	\$ 3,113,204.83
Other Health Impairments	\$ 37.98	6673	37.07	\$ 253,414.54
Specific Learning Disability	\$ 37.98	15367	85.37	\$ 583,578.81
Speech/Language Impairment	\$ 37.98	169	0.94	\$ 6,417.96
Mild Intellectual Disability	\$ 37.98	460	2.56	\$ 17,469.00
		132,903.00	738.35	5,534,400.99

Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Apache County

Districts

010306000	Concho Elementary District	15,702	24,444	1,693	41,839	\$5,880	\$3,032
010220000	Ganado Unified School District	157,085	223,642	15,288	396,015	\$375,310	\$50,000
010323000	Mcnary Elementary District	10,571	24,076	0	34,647	\$728	\$28,112
010227000	Red Mesa Unified District	49,154	88,307	18,332	155,793	\$0	\$53,720
010210000	Round Valley Unified District	15,847	77,664	7,351	100,862	\$23,466	\$18,934
010218000	Sanders Unified District	57,114	122,257	104,738	284,109	\$0	\$38,371
010201000	St Johns Unified District	17,893	66,309	4,332	88,534	\$0	\$34,390
010309000	Vernon Elementary District	0	0	0	0	\$0	\$1,520
010208000	Window Rock Unified District	138,583	357,315	86,521	582,419	\$90,206	\$0
District Totals		461,949	984,014	238,255	1,684,218	\$495,590	\$228,078

Charters

018759000	Kin Dah Lichii Olta, Inc.	32,213	41,927	0	74,140	\$0	\$5,000
Charter Totals		32,213	41,927	0	74,140	\$0	\$5,000

Apache County Totals	494,162	1,025,941	238,255	1,758,358	\$495,590	\$233,078
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Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Cochise County

Districts

020453000	Ash Creek Elementary District	796	1,281	0	2,077	\$0	\$10,404
020209000	Benson Unified School District	26,058	125,031	32,871	183,960	\$0	\$15,000
020202000	Bisbee Unified District	36,100	71,003	0	107,103	\$0	\$41,582
020214000	Bowie Unified District	6,593	7,997	0	14,590	\$0	\$17,676
020326000	Cochise Elementary District	0	13,540	0	13,540	\$8,075	\$34,291
020227000	Douglas Unified District	177,037	517,262	56,570	750,869	\$0	\$46,562
020412000	Elfrida Elementary District	13,211	12,236	12,423	37,870	\$0	\$6,849
020100000	Fort Huachuca Accommodation Distri	0	100,560	723	101,283	\$0	\$108,967
020355000	McNeal Elementary District	5,991	5,732	0	11,723	\$0	\$22,301
020323000	Naco Elementary District	14,416	45,537	1,278	61,231	\$2,532	\$1,000
020349000	Palominas Elementary District	43,590	126,631	51	170,272	\$16,060	\$11,387
020422000	Pearce Elementary District	7,871	12,560	0	20,431	\$0	\$8,785
020364000	Pomerene Elementary District	0	19,469	0	19,469	\$371	\$30,122
020218000	San Simon Unified District	10,390	13,324	0	23,714	\$182	\$17,383
020268000	Sierra Vista Unified District	113,104	511,165	25,207	649,476	\$70,477	\$73,445
020221000	St David Unified District	0	34,051	0	34,051	\$0	\$34,340
020201000	Tombstone Unified District	43,711	114,958	2,198	160,867	\$0	\$6,872
020522000	Valley Union High School District	4,498	10,010	0	14,508	\$4,562	\$57,230
020213000	Willcox Unified District	39,383	99,838	19,432	158,653	\$0	\$13,011
District Totals		542,749	1,842,185	150,753	2,535,687	\$102,258	\$557,207

Charters

028750000	Center for Academic Success, Inc.	177,445	223,560	67,020	468,025	\$67,000	\$18,025
028701000	Cochise Community Development Co	8,950	38,354	3,028	50,332	\$0	\$50,000
028751000	Omega Alpha Academy	29,799	74,689	0	104,488	\$0	\$12,085
Charter Totals		216,194	336,603	70,048	622,845	\$67,000	\$80,110

Cochise County Totals **758,943** **2,178,788** **220,801** **3,158,532** **\$169,258** **\$637,317**

Coconino County

Districts

030199000	Coconino County Accommodation Sc	0	0	0	0	\$0	\$8,000
030201000	Flagstaff Unified District	220,534	669,502	398,324	1,288,360	\$0	\$58,893
030206000	Fredonia-Moccasini Unified District	20,881	32,442	921	54,244	\$32,308	\$27,447
030310000	Maine Consolidated School District	5,889	11,863	1,050	18,802	\$0	\$52,476
030208000	Page Unified District	111,362	296,133	53,503	460,998	\$46,856	\$0
030215000	Tuba City Unified District	138,448	251,496	80,966	470,910	\$95,962	\$69,197
030202000	Williams Unified District	26,050	61,375	17,577	105,002	\$0	\$6,668
District Totals		523,164	1,322,811	552,341	2,398,316	\$175,126	\$222,681

Charters

038753000	Painted Desert Demonstration Projec	15,215	21,510	669	37,394	\$291	\$26,409
038702000	PEAK School Inc., The	0	19,331	0	19,331	\$0	\$0
Charter Totals		15,215	40,841	669	56,725	\$291	\$26,409

Coconino County Totals **538,379** **1,363,652** **553,010** **2,455,042** **\$175,417** **\$249,090**

Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Gila County

Districts

040201000	Globe Unified District	56,776	135,475	8,228	200,479	\$1,967	\$10,464
040241000	Hayden-Winkelman Unified District	32,134	36,674	1,265	70,073	\$10,375	\$14,990
040240000	Miami Unified District	39,355	110,952	18,573	168,880	\$0	\$3,273
040210000	Payson Unified District	75,626	173,862	19,581	269,069	\$32,859	\$0
040312000	Pine Strawberry Elementary District	5,212	12,212	0	17,424	\$0	\$53,542
040220000	San Carlos Unified District	169,274	209,689	56,805	435,768	\$340,243	\$0
040333000	Tonto Basin Elementary District	10,351	11,737	7,362	29,450	\$0	\$43,222
040305000	Young Elementary District	4,664	6,171	0	10,835	\$0	\$12,730
District Totals		393,392	696,772	111,814	1,201,978	\$385,444	\$138,221

Charters

048701000	Destiny School, Inc.	13,961	33,821	0	47,782	\$0	\$19,810
Charter Totals		13,961	33,821	0	47,782	\$0	\$19,810

Gila County Totals	407,353	730,593	111,814	1,249,760	\$385,444	\$158,031
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Graham County

Districts

050316000	Bonita Elementary District	4,333	65,880	1,710	71,923	\$0	\$75,346
050207000	Fort Thomas Unified District	33,569	42,995	0	76,564	\$21,955	\$19,562
050206000	Pima Unified District	18,282	68,993	0	87,275	\$6,262	\$20,027
050201000	Safford Unified District	89,153	321,305	32,588	443,046	\$0	\$0
050305000	Solomon Elementary District	12,588	32,029	0	44,617	\$8,260	\$28,536
050204000	Thatcher Unified District	11,888	67,435	0	79,323	\$13,959	\$103,442
District Totals		169,813	598,637	34,298	802,748	\$50,436	\$246,913

Charters

058703000	Discovery Plus Academy	3,651	13,363	0	17,014	\$2,122	\$13,579
Charter Totals		3,651	13,363	0	17,014	\$2,122	\$13,579

Graham County Totals	173,464	612,000	34,298	819,762	\$52,558	\$260,492
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Greenlee County

Districts

060203000	Clifton Unified District	5,624	7,484	0	13,108	\$0	\$0
060202000	Duncan Unified District	0	43,015	212	43,227	\$6,080	\$21,349
060218000	Morenci Unified District	0	71,224	26,576	97,800	\$2,128	\$104,397
District Totals		5,624	121,723	26,788	154,135	\$8,208	\$125,746

Greenlee County Totals	5,624	121,723	26,788	154,135	\$8,208	\$125,746
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Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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La Paz County

Districts

150576000	Bicentennial Union High School Distri	13,614	20,158	2,550	36,322	\$510	\$0
150426000	Bouse Elementary District	5,361	6,218	0	11,579	\$3,112	\$34,911
150227000	Parker Unified School District	54,526	244,415	0	298,941	\$8,891	\$22,394
150404000	Quartzsite Elementary District	24,537	37,222	2,397	64,156	\$7,909	\$7,350
150430000	Salome Consolidated Elementary Dis	13,778	14,889	14,494	43,161	\$0	\$0
150419000	Wenden Elementary District	16,012	17,958	16,267	50,237	\$3,732	\$83,196
District Totals		127,828	340,860	35,708	504,396	\$24,154	\$147,851

La Paz County Totals	127,828	340,860	35,708	504,396	\$24,154	\$147,851
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Maricopa County							
Districts							
070516000	Agua Fria Union High School District	123,439	376,936	417,592	917,967	\$0	\$39,619
070363000	Aguila Elementary District	15,123	31,172	3,677	49,972	\$462	\$6,057
070468000	Alhambra Elementary District	923,657	2,328,022	55,972	3,307,651	\$128,479	\$368,495
070447000	Arlington Elementary District	25,538	40,834	5,463	71,835	\$0	\$2,371
070444000	Avondale Elementary District	245,914	835,542	77,395	1,158,851	\$3,569	\$87,799
070431000	Balsz Elementary District	421,778	501,848	19,198	942,824	\$0	\$38,349
070433000	Buckeye Elementary District	152,604	567,084	5,620	725,308	\$67,468	\$52,841
070501000	Buckeye Union High School District	73,399	230,395	153,882	457,676	\$7,209	\$0
070483000	Cartwright Elementary District	2,248,642	3,012,493	264,581	5,525,716	\$257,784	\$270,000
070293000	Cave Creek Unified District	44,655	347,417	121,445	513,517	\$54,468	\$65,239
070280000	Chandler Unified District #80	719,358	2,787,411	1,246,822	4,753,591	\$87,287	\$646,920
070414000	Creighton Elementary District	939,376	1,112,710	36,111	2,088,197	\$104,135	\$94,363
070297000	Deer Valley Unified District	753,815	2,783,788	982,001	4,519,604	\$724,100	\$363,210
070289000	Dysart Unified District	1,028,958	2,481,235	260,603	3,770,796	\$331,687	\$314,662
070298000	Fountain Hills Unified District	19,903	107,596	37,340	164,839	\$0	\$0
070445000	Fowler Elementary District	355,839	701,236	74,858	1,131,933	\$4,379	\$57,160
070224000	Gila Bend Unified District	64,480	64,049	5,118	133,647	\$0	\$27,777
070241000	Gilbert Unified District	586,922	3,100,083	800,646	4,487,651	\$0	\$250,954
070440000	Glendale Elementary District	1,069,541	2,214,735	144,105	3,428,381	\$152,160	\$190,516
070505000	Glendale Union High School District	312,911	1,308,190	208,525	1,829,626	\$91,117	\$113,397
070260000	Higley Unified School District	175,051	767,137	93,921	1,036,109	\$166,365	\$190,955
070405000	Isaac Elementary District	429,827	1,218,008	230,350	1,878,185	\$160,457	\$130,738
070428000	Kyrene Elementary District	230,946	1,546,611	0	1,777,557	\$313,185	\$146,209
070459000	Laveen Elementary District	319,217	831,499	30,825	1,181,541	\$0	\$65,269
070425000	Liberty Elementary District	84,345	373,477	11,537	469,359	\$0	\$39,278
070479000	Litchfield Elementary District	373,733	1,353,001	230,079	1,956,813	\$462,541	\$168,000
070465000	Littleton Elementary District	801,965	814,951	34,888	1,651,804	\$211,884	\$70,220
070438000	Madison Elementary District	204,702	663,237	147,001	1,014,940	\$18,807	\$71,749
070204000	Mesa Unified District	3,342,908	7,119,074	944,048	11,406,030	\$199,085	\$612,615
070386000	Mobile Elementary District	4,505	6,054	0	10,559	\$15,474	\$0
070375000	Morristown Elementary District	4,935	20,325	7,158	32,418	\$0	\$21,167
070421000	Murphy Elementary District	174,742	403,088	33,481	611,311	\$0	\$38,000
070381000	Nadaburg Unified School District	36,587	111,872	2,948	151,407	\$14,324	\$13,417
070408000	Osborn Elementary District	189,683	470,322	62,591	722,596	\$53,036	\$62,379
070449000	Palo Verde Elementary District	21,128	65,935	482	87,545	\$14,789	\$21,346
070394000	Paloma School District	12,609	18,193	672	31,474	\$1,022	\$39,724
070269000	Paradise Valley Unified District	1,110,031	2,284,450	357,283	3,751,764	\$35,595	\$247,384
070492000	Pendergast Elementary District	903,302	1,365,470	136,793	2,405,565	\$295,177	\$144,552
070211000	Peoria Unified School District	831,203	3,176,991	544,292	4,552,486	\$651,716	\$337,192
070401000	Phoenix Elementary District	585,841	1,436,200	74,758	2,096,799	\$1,544,828	\$181
070510000	Phoenix Union High School District	1,098,787	2,815,111	173,295	4,087,193	\$197,404	\$315,493
070295000	Queen Creek Unified District	92,673	507,785	91,549	692,007	\$75,663	\$75,184
070402000	Riverside Elementary District	133,497	131,815	50,318	315,630	\$18,911	\$27,109
070466000	Roosevelt Elementary District	1,461,449	1,535,147	85,898	3,082,494	\$398,319	\$0
070290000	Saddle Mountain Unified School Distr	100,838	185,033	0	285,871	\$2,833	\$0
070248000	Scottsdale Unified District	773,294	1,978,406	716,944	3,468,644	\$166,041	\$97,639
070371000	Sentinel Elementary District	4,408	4,997	0	9,405	\$0	\$27,569
070403000	Tempe School District	527,124	1,664,099	227,391	2,418,614	\$80,805	\$141,608
070513000	Tempe Union High School District	86,885	324,284	888,689	1,299,858	\$0	\$132,001
070417000	Tolleson Elementary District	397,709	444,011	25,613	867,333	\$69,437	\$40,000

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Districts							
070514000	Tolleson Union High School District	350,088	901,091	365,827	1,617,006	\$11,161	\$247,312
070462000	Union Elementary District	286,213	298,098	20,309	604,620	\$0	\$32,000
070406000	Washington Elementary School Distri	3,323,258	3,622,062	559,351	7,504,671	\$690,065	\$387,888
070209000	Wickenburg Unified District	49,065	156,738	38,856	244,659	\$50,161	\$41,381
070407000	Wilson Elementary District	81,586	226,613	37,568	345,767	\$20,335	\$20,302
District Totals		28,729,986	63,773,961	11,145,668	103,649,615	\$7,953,725	\$6,995,589

Charters							
078604000	Academy Of Excellence, Inc.	8,268	16,128	0	24,396	\$0	\$1,258
078701000	Acclaim Charter School	9,581	57,110	0	66,691	\$145,227	\$8,038
078501000	Ahwatukee Foothills Prep, Inc.	0	0	0	0	\$0	\$1,743
078793000	AIBT Non-Profit Charter High School	8,506	35,894	0	44,400	\$11,200	\$98,714
078967000	All Aboard Charter School	4,863	8,395	0	13,258	\$0	\$32,739
078724000	Allen-Cochran Enterprises, Inc.	0	0	0	0	\$0	\$3,840
078989000	American Basic Schools LLC	113,290	113,350	5,142	231,782	\$0	\$23,281
078950000	American Charter Schools Foundatio	12,562	34,751	0	47,313	\$0	\$122,784
078947000	American Charter Schools Foundatio	103	19,260	0	19,363	\$0	\$60,395
078948000	American Charter Schools Foundatio	10,222	27,068	0	37,290	\$0	\$96,134
078951000	American Charter Schools Foundatio	9,681	36,997	0	46,678	\$0	\$122,812
078983000	American Charter Schools Foundatio	16,063	42,636	0	58,699	\$0	\$162,448
078517000	American Charter Schools Foundatio	21,671	47,172	0	68,843	\$0	\$155,686
078953000	American Charter Schools Foundatio	33,791	39,335	0	73,126	\$0	\$167,936
078956000	American Charter Schools Foundatio	11,000	52,902	0	63,902	\$0	\$169,184
078991000	Arizona Montessori Charter School at	0	14,116	0	14,116	\$0	\$47,526
078988000	Ball Charter Schools (Dobson)	9,476	45,470	15,547	70,493	\$0	\$5,925
078987000	Ball Charter Schools (Hearn)	0	59,676	9,797	69,473	\$0	\$2,543
078586000	Ball Charter Schools (Val Vista)	0	10,629	0	10,629	\$0	\$12,488
078972000	Bell Canyon Charter School, Inc	12,222	47,165	10,668	70,055	\$0	\$175,375
078613000	Boys & Girls Clubs of the East Valley	8,610	33,675	0	42,285	\$0	\$4,692
078565000	CAFA, Inc. dba Learning Foundation	17,682	28,441	4,768	50,891	\$0	\$15,000
078564000	CAFA, Inc. dba Learning Foundation	0	28,080	6,549	34,629	\$0	\$46,000
098749000	CAFA, Inc. dba Learning Foundation	8,563	19,973	10,002	38,538	\$0	\$15,000
078909000	Calibre Academy	0	67,420	0	67,420	\$0	\$4,900
078959000	Camelback Education, Inc	83,182	77,153	13,187	173,522	\$0	\$50,000
078772000	Challenge School, Inc.	7,818	42,912	0	50,730	\$0	\$30,000
078549000	Choice Academies, Inc.	0	24,585	0	24,585	\$0	\$31,795
078995000	Cholla Academy	0	32,845	0	32,845	\$0	\$47,901
078530000	Concordia Charter School, Inc.	15,086	17,164	0	32,250	\$0	\$29,493
078975000	Cortez Park Charter Middle School, I	21,522	33,815	43	55,380	\$0	\$6,273
078569000	Daisy Education Corporation dba Son	0	10,521	0	10,521	\$0	\$8,221
078621000	Desert Heights Charter Schools	10,188	77,323	81	87,592	\$0	\$110,763
078202000	EAGLE College Prep II, Inc. dba EA	0	18,699	0	18,699	\$0	\$1,980
078541000	EAGLE South Mountain Charter, Inc.	0	48,404	0	48,404	\$0	\$29,081
078509000	East Mesa Charter Elementary Scho	17,823	64,496	1,057	83,376	\$0	\$75,277
078916000	Edkey, Inc.	11,854	30,256	0	42,110	\$0	\$29,702
078971000	Edkey, Inc. - Arizona Conservatory fo	0	11,828	0	11,828	\$0	\$20,240
078740000	Edkey, Inc. - Redwood Academy	7,008	18,136	0	25,144	\$0	\$22,531
078915000	Edkey, Inc. - Sequoia Charter School	21,003	104,932	0	125,935	\$0	\$49,108
078744000	Edkey, Inc. - Sequoia School for the	1,910	3,932	0	5,842	\$0	\$4,937
078917000	Edkey, Inc. - Sequoia Village School	0	22,793	0	22,793	\$0	\$16,050

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Maricopa County							
Charters							
078717000	EduPreneurship, Inc.	10,958	10,059	0	21,017	\$0	\$9,880
078401000	Empower College Prep	11,761	12,475	0	24,236	\$0	\$0
078711000	Espiritu Community Development Co	104,076	105,518	40,021	249,615	\$8,227	\$71,882
078901000	Excalibur Charter Schools, Inc.	15,237	36,966	3,649	55,852	\$0	\$54,238
078608000	Florence Crittenton Services of Arizo	7,400	13,897	0	21,297	\$18,659	\$0
078585000	George Gervin Youth Center, Inc.	13,927	17,059	0	30,986	\$0	\$0
078998000	Happy Valley School, Inc.	0	47,956	0	47,956	\$0	\$122,497
078985000	Heritage Elementary School	39,890	18,134	0	58,024	\$0	\$50,000
078704000	Hillcrest Academy, Inc.	0	7,739	6,822	14,561	\$0	\$1,922
078535000	Imagine Avondale Elementary, Inc.	20,657	62,564	891	84,112	\$0	\$0
078553000	Imagine Avondale Middle, Inc.	5,016	14,692	84	19,792	\$0	\$0
078531000	Imagine Camelback Middle, Inc.	20,170	21,452	1	41,623	\$6,210	\$8,023
078519000	Imagine Charter Elementary at Came	84,247	87,764	655	172,666	\$0	\$34,041
078520000	Imagine Charter Elementary at Deser	45,205	112,516	25,902	183,623	\$0	\$35,890
078536000	Imagine Coolidge Elementary, Inc.	26,637	80,484	13,576	120,697	\$0	\$34,106
078532000	Imagine Desert West Middle, Inc.	10,793	33,852	9	44,654	\$0	\$3,439
078523000	Imagine Elementary at Tempe, Inc.	25,055	38,320	971	64,345	\$0	\$153,014
078521000	Imagine Middle at East Mesa, Inc.	1,392	6,662	107	8,161	\$0	\$25,370
078522000	Imagine Middle at Surprise, Inc.	4,738	17,008	1,245	22,991	\$1,261	\$59,880
078547000	Imagine Prep Coolidge, Inc.	4,773	20,130	0	24,903	\$0	\$18,978
078537000	Imagine Prep Superstition, Inc.	5,077	9,674	496	15,247	\$0	\$31,237
078538000	Imagine Prep Surprise, Inc.	1,222	9,399	478	11,099	\$881	\$35,931
078552000	Imagine Superstition Middle, Inc.	2,576	8,208	69	10,853	\$0	\$12,735
078751000	Integrity Education Incorporated	4,265	7,516	0	11,781	\$0	\$0
078718000	Kaizen Education Foundation dba El	9,257	9,088	0	18,345	\$0	\$64,070
078570000	Kaizen Education Foundation dba Gil	0	11,827	0	11,827	\$0	\$37,258
078580000	Kaizen Education Foundation dba Ha	0	19,394	0	19,394	\$0	\$78,660
078571000	Kaizen Education Foundation dba Lib	132	683	0	815	\$0	\$113,097
078949000	Kaizen Education Foundation dba Ma	0	38,528	0	38,528	\$0	\$141,634
078576000	Kaizen Education Foundation dba Mi	0	23,936	0	23,936	\$0	\$73,345
078999000	Kaizen Education Foundation dba So	56,723	59,114	0	115,837	\$0	\$282,229
078765000	Kaizen Education Foundation dba So	24,464	37,410	0	61,874	\$0	\$166,723
078952000	Kaizen Education Foundation dba Su	14,554	22,203	0	36,757	\$0	\$93,041
078954000	Kaizen Education Foundation dba Te	9,483	12,871	0	22,354	\$0	\$63,136
078567000	Kaizen Education Foundation dba Vis	25,168	43,290	0	68,458	\$0	\$159,222
078946000	Kaizen Education Foundation dba Vis	3,925	8,852	0	12,777	\$0	\$32,704
078101000	LEAD Charter Schools	0	16,689	0	16,689	\$0	\$7,224
078968000	LEAD Charter Schools	0	18,797	0	18,797	\$0	\$6,192
078784000	Liberty Traditional Charter School	3,766	4,636	0	8,402	\$0	\$50,000
078647000	Maricopa County Community College	0	20,860	0	20,860	\$0	\$7,459
078592000	Maryvale Preparatory Academy	3,653	13,173	3,430	20,256	\$0	\$0
078976000	Midtown Primary School	5,446	12,315	0	17,761	\$0	\$0
078771000	New Horizon School for the Performi	0	18,763	0	18,763	\$0	\$2,166
078930000	Noah Webster Basic School	18,851	50,834	0	69,685	\$0	\$101,324
078940000	Pan-American Elementary Charter	36,857	113,991	0	150,848	\$0	\$20,862
078544000	Paragon Education Corporation	0	22,246	0	22,246	\$0	\$13,790
078912000	Paragon Management, Inc.	0	125,044	0	125,044	\$24,202	\$12,354
078905000	Paramount Education Studies Inc	0	37,119	5,581	42,700	\$0	\$48,435
078792000	Pathfinder Charter School Foundatio	91,023	99,899	231	191,153	\$0	\$27,705
078714000	Phoenix Advantage Charter School, I	45,271	81,627	4,350	131,248	\$0	\$10,842

Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Maricopa County

Charters

078559000	Phoenix Collegiate Academy, Inc.	16,835	43,731	31,077	91,643	\$0	\$15,908
078716000	Phoenix Education Management, LL	32,684	113,987	0	146,671	\$3	\$0
078670000	Precision Academy Systems, Inc	6,998	32,183	0	39,181	\$5,810	\$29,708
078560000	Research Based Education Corporati	21,334	21,043	0	42,377	\$0	\$17,346
078508000	Rosefield Charter Elementary School	8,852	45,899	2,336	57,087	\$0	\$167,382
078688000	Sage Academy, Inc.	4,821	13,595	3,806	22,222	\$0	\$19,351
078656000	Salt River Pima-Maricopa Communit	87,712	143,269	58,473	289,454	\$45,426	\$0
078973000	Sierra Vista Charter School, Inc.	8,842	35,341	0	44,183	\$0	\$27,115
078914000	Skyline Schools, Inc.	51,605	111,528	0	163,133	\$57,438	\$134,733
078577000	Sonoran Science Academy - Phoenix	0	18,975	0	18,975	\$0	\$11,141
078992000	StarShine Academy	10,035	31,518	8,463	50,016	\$0	\$37,901
078924000	Success School	16,132	65,801	16,685	98,618	\$0	\$22,000
078551000	Teleos Preparatory Academy	4,329	13,193	0	17,522	\$0	\$28,531
078206000	The Paideia Academies, Inc	21,014	54,137	6,282	81,433	\$0	\$0
078757000	Victory High School, Inc.	0	1,219	0	1,219	\$0	\$0
078935000	West Gilbert Charter Elementary Sch	0	44,061	1,113	45,174	\$0	\$81,980
078974000	West Gilbert Charter Middle School, I	0	8,554	172	8,726	\$0	\$15,267
078548000	West Valley Arts and Technology Ac	8,634	32,481	5,080	46,195	\$0	\$20,328
Charter Totals		1,627,020	4,079,185	318,894	6,025,098	\$324,544	\$5,125,020

Maricopa County Totals	30,357,006	67,853,146	11,464,562	109,674,713	\$8,278,269	\$12,120,608
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Mohave County

Districts

080415000	Bullhead City School District	353,571	525,667	40,109	919,347	\$8,477	\$30,000
080214000	Colorado City Unified District	0	41,571	0	41,571	\$0	\$11,021
080502000	Colorado River Union High School Di	25,516	144,693	3,426	173,635	\$38,960	\$13,087
080303000	Hackberry School District	3,787	4,829	0	8,616	\$0	\$21,293
080220000	Kingman Unified School District	226,515	689,830	4,630	920,975	\$28,885	\$54,540
080201000	Lake Havasu Unified District	202,043	575,977	67,158	845,178	\$0	\$50,000
080209000	Littlefield Unified District	32,939	57,897	8,307	99,143	\$0	\$0
080416000	Mohave Valley Elementary District	63,652	199,682	44,186	307,520	\$35,121	\$18,000
080306000	Owens-Whitney Elementary District	1,841	3,788	71	5,700	\$1,199	\$0
080208000	Peach Springs Unified District	11,174	25,937	0	37,111	\$783	\$0
080412000	Topock Elementary District	25,043	59,202	0	84,245	\$0	\$0
080313000	Yucca Elementary District	1,823	2,838	0	4,661	\$0	\$24,446
District Totals		947,904	2,331,911	167,887	3,447,702	\$113,425	\$222,388

Charters

088702000	Telesis Center for Learning, Inc.	17,358	63,498	11,989	92,845	\$0	\$116,089
Charter Totals		17,358	63,498	11,989	92,845	\$0	\$116,089

Mohave County Totals	965,262	2,395,409	179,876	3,540,547	\$113,425	\$338,477
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Food Service Program Information

MEALS SERVED

Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Navajo County

Districts

090232000	Blue Ridge Unified District	38,871	150,990	95,069	284,930	\$0	\$46,988
090225000	Cedar Unified District	23,602	25,530	6,830	55,962	\$927	\$15,668
090206000	Heber-Overgaard Unified District	17,108	46,184	617	63,909	\$10,775	\$14,373
090203000	Holbrook Unified District	103,007	219,627	27,447	350,081	\$38,709	\$40,069
090202000	Joseph City Unified District	13,540	30,289	5,628	49,457	\$0	\$70,715
090227000	Kayenta Unified District	173,133	247,283	21,271	441,687	\$64,207	\$227,320
090204000	Pinon Unified District	108,126	202,926	62,962	374,014	\$55,974	\$78,738
090210000	Show Low Unified District	76,515	213,392	32,907	322,814	\$4,932	\$17,520
090205000	Snowflake Unified District	39,277	144,033	16,838	200,148	\$59,355	\$70,234
090220000	Whiteriver Unified District	214,571	348,444	53,049	616,064	\$0	\$37,122
090201000	Winslow Unified District	133,134	308,603	7,082	448,819	\$0	\$3,842
District Totals		940,884	1,937,301	329,700	3,207,885	\$234,879	\$622,589

Charters

098745000	Career Development, Inc.	0	9,109	0	9,109	\$0	\$21,383
098750000	Founding Fathers Academies, Inc	0	19,734	0	19,734	\$4,288	\$19,377
098748000	Little Singer Community School Boar	12,393	19,013	0	31,406	\$675	\$2,287
098746000	Shonto Governing Board of Educatio	56,527	88,207	0	144,734	\$0	\$28,212
Charter Totals		68,920	136,063	0	204,983	\$4,963	\$71,259

Navajo County Totals	1,009,804	2,073,364	329,700	3,412,868	\$239,842	\$693,848
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Pima County							
Districts							
100215000	Ajo Unified District	19,444	45,101	0	64,545	\$914	\$11,433
100351000	Altar Valley Elementary District	47,208	103,647	24,437	175,292	\$22,169	\$9,159
100210000	Amphitheater Unified District	814,039	1,182,136	278,049	2,274,224	\$271,286	\$131,341
100240000	Baboquivari Unified School District #	65,898	111,998	7,037	184,933	\$0	\$43,484
100216000	Catalina Foothills Unified District	24,369	238,972	161,875	425,216	\$43,967	\$25,332
100339000	Continental Elementary District	11,806	44,998	1,163	57,967	\$12,763	\$0
100208000	Flowing Wells Unified District	218,789	652,181	195,071	1,066,041	\$202,549	\$60,843
100206000	Marana Unified District	751,328	1,101,191	80,784	1,933,303	\$56,362	\$106,004
100230000	Sahuarita Unified District	119,893	510,516	3,736	634,145	\$71,750	\$59,360
100335000	San Fernando Elementary District	0	0	0	0	\$0	\$241
100212000	Sunnyside Unified District	988,093	2,200,063	138,252	3,326,408	\$0	\$431,274
100213000	Tanque Verde Unified District	17,941	109,713	50,346	178,000	\$5,503	\$20,254
100201000	Tucson Unified District	1,523,781	5,428,049	522,943	7,474,773	\$0	\$468,130
100220000	Vail Unified District	133,146	824,022	689,674	1,646,842	\$163,028	\$60,076
District Totals		4,735,735	12,552,587	2,153,367	19,441,689	\$850,291	\$1,426,931
Charters							
108713000	Academy of Mathematics and Scienc	0	38,727	0	38,727	\$6,080	\$19,207
108794000	American Charter Schools Foundatio	17,333	49,234	0	66,567	\$0	\$172,961
108785000	Aprender Tucson	0	48,474	7,406	55,880	\$0	\$0
108709000	Arizona Community Development Co	60,674	32,231	0	92,905	\$0	\$40,000
108505000	CPLC Community Schools dba Hiaki	0	6,606	0	6,606	\$0	\$558
108793000	CPLC Community Schools dba Tolte	0	11,527	0	11,527	\$0	\$0
108666000	Daisy Education Corporation dba Son	0	37,500	0	37,500	\$0	\$2,334
108502000	Daisy Education Corporation dba Son	0	37,400	0	37,400	\$0	\$1,474
108506000	Ed Ahead	4,677	11,052	0	15,729	\$0	\$0
108717000	Educational Impact, Inc.	0	19,109	0	19,109	\$0	\$5,000
108789000	Griffin Foundation, Inc. The	6,554	14,738	0	21,292	\$0	\$72,644
108726000	Ha: san Educational Services	0	7,981	1,826	9,807	\$0	\$26,910
108706000	Kaizen Education Foundation dba Sk	0	4,756	0	4,756	\$0	\$17,465
108708000	Lifelong Learning Research Institute,	655	1,587	625	2,867	\$0	\$626
108798000	Math and Science Success Academy	0	29,243	0	29,243	\$5,429	\$16,799
108774000	MultiDimensional Literacy Corp.	1,647	5,258	58	6,963	\$0	\$49,535
108707000	Nosotros, Inc	3,366	20,314	0	23,680	\$0	\$43,703
108507000	Pima Prevention Partnership	7,893	17,961	0	25,854	\$2,537	\$0
108799000	Pima Prevention Partnership dba Pim	4,937	11,305	2,086	18,328	\$5,065	\$796
108711000	Pima Prevention Partnership dba Pim	9,287	22,906	1,213	33,406	\$6,289	\$5,694
108778000	Presidio School	16,225	43,057	0	59,282	\$0	\$23,139
108719000	Satori, Inc.	4,264	17,218	0	21,482	\$0	\$0
108503000	Sonoran Science Academy - Broadw	0	22,601	0	22,601	\$0	\$624
108504000	Sonoran Science Academy - Davis M	0	8,321	0	8,321	\$0	\$10,719
108772000	Southern Arizona Community Acade	5,926	14,655	0	20,581	\$5,972	\$37,872
108779000	Southgate Academy, Inc.	49,908	77,278	4,464	131,650	\$0	\$91,449
108722000	The Charter Foundation, Inc.	0	23,426	0	23,426	\$0	\$0
108714000	Tucson International Academy, Inc.	26,800	50,000	0	76,800	\$0	\$5,014
108720000	Tucson Small School Project	2,411	7,445	4,650	14,506	\$8,571	\$11,807
Charter Totals		222,557	691,910	22,328	936,795	\$39,943	\$656,330
Pima County Totals		4,958,292	13,244,497	2,175,695	20,378,484	\$890,234	\$2,083,261

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Pinal County

Districts

110243000	Apache Junction Unified District	119,371	451,906	43,045	614,322	\$24,980	\$35,000
110404000	Casa Grande Elementary District	333,116	854,413	60,513	1,248,042	\$33,154	\$111,223
110502000	Casa Grande Union High School Dist	84,924	248,969	175,659	509,552	\$0	\$4,137
110221000	Coolidge Unified District	212,514	450,807	20,658	683,979	\$3,924	\$193,164
110411000	Eloy Elementary District	154,798	148,335	14,352	317,485	\$0	\$28,785
110201000	Florence Unified School District	202,300	789,592	99,915	1,091,807	\$143,598	\$90,000
110244000	J O Combs Unified School District	79,271	346,478	145,841	571,590	\$0	\$33,584
110208000	Mammoth-San Manuel Unified Distric	46,347	112,937	17,574	176,858	\$35,130	\$21,561
110220000	Maricopa Unified School District	316,679	643,985	97,788	1,058,452	\$0	\$23,525
110100000	Mary C O'Brien Accommodation Distr	21,057	30,335	0	51,392	\$23,085	\$80,331
110302000	Oracle Elementary District	18,719	58,345	5,268	82,332	\$15,815	\$5,618
110433000	Picacho Elementary District	22,569	34,436	0	57,005	\$6,993	\$15,000
110203000	Ray Unified District	10,199	46,721	2,278	59,198	\$29,755	\$6,843
110405000	Red Rock Elementary District	44,738	32,441	0	77,179	\$3,995	\$39,783
110418000	Sacaton Elementary District	68,139	73,662	2,212	144,013	\$16,675	\$36,933
110540000	Santa Cruz Valley Union High School	20,617	35,079	10,844	66,540	\$7,399	\$68,025
110424000	Stanfield Elementary District	50,159	97,298	14,289	161,746	\$12,487	\$9,738
110215000	Superior Unified School District	15,706	47,105	0	62,811	\$0	\$5,312
110422000	Toltec Elementary District	0	0	0	0	\$178,174	\$56,238
District Totals		1,821,223	4,502,844	710,236	7,034,303	\$535,165	\$864,801

Charters

118703000	American Charter Schools Foundatio	0	11,313	0	11,313	\$0	\$45,202
118702000	Ira H. Hayes Memorial Applied Learni	5,036	6,002	0	11,038	\$0	\$38,407
118708000	Leading Edge Academy Maricopa	0	16,809	0	16,809	\$0	\$1,408
118707000	Vechij Himdag Alternative School, In	5,896	5,062	0	10,958	\$0	\$13,342
Charter Totals		10,932	39,186	0	50,118	\$0	\$98,358

Pinal County Totals **1,832,155** **4,542,030** **710,236** **7,084,421** **\$535,165** **\$963,159**

Santa Cruz County

Districts

120201000	Nogales Unified District	429,629	720,999	79,723	1,230,351	\$0	\$157,353
120406000	Patagonia Elementary District	0	0	0	0	\$0	\$12,000
120520000	Patagonia Union High School District	11,172	23,547	0	34,719	\$7,438	\$12,466
120328000	Santa Cruz Elementary District	11,514	23,448	7,201	42,163	\$0	\$18,503
120235000	Santa Cruz Valley Unified District	201,834	407,846	59,355	669,035	\$0	\$35,927
120425000	Sonoita Elementary District	4,103	13,079	0	17,182	\$0	\$26,389
District Totals		658,252	1,188,919	146,279	1,993,450	\$7,438	\$262,638

Charters

128703000	Mexicayotl Academy, Inc.	115	0	0	115	\$0	\$2,698
Charter Totals		115	0	0	115	\$0	\$2,698

Santa Cruz County Totals **658,367** **1,188,919** **146,279** **1,993,565** **\$7,438** **\$265,336**

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Yavapai County							
Districts							
130231000	Ash Fork Joint Unified District	14,094	268,640	13,765	296,499	\$21,911	\$93,224
130220000	Bagdad Unified District	0	34,941	425	35,366	\$0	\$41,846
130326000	Beaver Creek Elementary District	18,406	48,909	8,837	76,152	\$58,063	\$14,233
130228000	Camp Verde Unified District	45,263	137,622	26,483	209,368	\$9,013	\$1
130350000	Canon Elementary District	14,651	23,362	1,385	39,398	\$238	\$29,517
130251000	Chino Valley Unified District	304,298	229,188	83,622	617,108	\$51,751	\$35,604
130403000	Clarkdale-Jerome Elementary District	19,036	55,058	3,324	77,418	\$14,450	\$5,970
130317000	Congress Elementary District	7,891	16,166	0	24,057	\$943	\$3,238
130406000	Cottonwood-Oak Creek Elementary	178,137	310,345	35,554	524,036	\$67,764	\$97,824
130222000	Humboldt Unified District	203,794	604,466	76,001	884,261	\$1,189,360	\$86,589
130323000	Kirkland Elementary District	0	7,444	0	7,444	\$1,297	\$30,084
130243000	Mayer Unified School District	34,486	59,316	6,660	100,462	\$11,930	\$6,606
130504000	Mingus Union High School District	16,480	62,195	225	78,900	\$24,920	\$7,646
130201000	Prescott Unified District	116,169	383,355	79,329	578,853	\$62,896	\$43,882
130209000	Sedona-Oak Creek JUSD #9	21,133	95,596	23,199	139,928	\$22,537	\$23,518
130240000	Seligman Unified District	9,241	17,717	3,666	30,624	\$6,632	\$8,376
130315000	Skull Valley Elementary District	0	3,172	0	3,172	\$1,603	\$48,034
130352000	Yarnell Elementary District	4,443	7,467	0	11,910	\$3,173	\$29,151
District Totals		1,007,522	2,364,959	362,475	3,734,956	\$1,548,481	\$605,343
Charters							
138760000	Acorn Montessori Charter School	41,614	62,274	14,277	118,165	\$8,427	\$117,135
138705000	Edkey, Inc. - Sequoia Ranch School	32,785	117,986	0	150,771	\$0	\$112,813
138712000	Mingus Springs Charter School	0	15,028	204	15,232	\$7,677	\$16,403
138755000	Park View School, Inc.	0	19,617	0	19,617	\$0	\$61,033
078516000	Prescott Valley Charter School	7,109	13,789	0	20,898	\$0	\$15,314
138767000	Sunnyside Charter and Montessori S	3,027	4,986	492	8,505	\$0	\$21,128
Charter Totals		84,535	233,680	14,973	333,188	\$16,104	\$343,826
Yavapai County Totals		1,092,057	2,598,639	377,448	4,068,144	\$1,564,585	\$949,169

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Yuma County

Districts

140550000	Antelope Union High School District	13,062	41,198	1,343	55,603	\$0	\$1,861
140413000	Crane Elementary District	356,313	1,005,320	57,974	1,419,607	\$215,257	\$88,639
140432000	Gadsden Elementary District	371,392	893,931	63,982	1,329,305	\$149,426	\$75,073
140416000	Hyder Elementary District	18,094	20,605	0	38,699	\$242	\$23,599
140417000	Mohawk Valley Elementary District	9,410	22,850	1,583	33,843	\$5,867	\$23,649
140411000	Somerton Elementary District	223,881	454,385	21,204	699,470	\$0	\$36,650
140424000	Wellton Elementary District	13,529	47,097	6,476	67,102	\$1,291	\$0
140401000	Yuma Elementary District	772,029	1,426,281	142,511	2,340,821	\$353,589	\$164,578
140570000	Yuma Union High School District	1,395,752	2,977,063	10,136	4,382,951	\$151,933	\$140,645
District Totals		3,173,462	6,888,730	305,208	10,367,400	\$877,605	\$554,694

Charters

148757000	Az-Tec High School	4,191	10,199	0	14,390	\$0	\$18,545
148760000	Harvest Power Community Developm	89,065	204,723	19,687	313,475	\$0	\$40,000
148759000	Juniper Tree Academy	0	42,502	0	42,502	\$0	\$4,542
148758000	Yuma Private Industry Council, Inc.	7,249	11,606	0	18,855	\$0	\$14,352
Charter Totals		100,505	269,030	19,687	389,222	\$0	\$77,439

Yuma County Totals	3,273,967	7,157,760	324,895	10,756,622	\$877,605	\$632,133
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State Totals	46,652,662	107,427,32	16,929,366	171,009,349	\$13,817,192	\$19,857,595
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Arizona School District State Summary of Financial Data

Finances by Fund	July 1, 2012 Balance	Revenues	Transfers	Expenditures		June 30, 2013 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$178,960,172	\$5,144,756,368	\$83,258,424	\$5,366,738,412	\$5,221,462,476	\$185,512,488
Clstrm St-CSF & Ins Imp Funds-IIF	\$147,273,472	\$321,421,949	\$0	\$447,602,800	\$286,891,955	\$181,803,466
Unrestricted Capital Outlay	\$375,831,765	\$180,785,953	(\$4,055,515)	\$572,194,598	\$200,043,138	\$352,519,065
Soft Capital Allocation	\$193,030,821	\$63,333,007	(\$60,266,754)	\$98,848,449	\$49,058,846	\$147,038,228
Emergency Deficiencies Correction	\$126,932	\$1,272,598	\$0	\$3,348,462	\$1,316,042	\$83,488
Building Renewal	\$8,688,526	\$8,638,782	\$0	\$11,667,299	\$13,803,840	\$3,523,468
New School Facilities	\$8,804,474	\$12,095,643	\$0	\$23,661,056	\$12,145,324	\$8,754,793
Adjacent Ways	\$50,027,618	\$25,879,077	(\$409,538)	\$74,776,645	\$43,506,994	\$31,990,163
Debt Service	\$316,423,858	\$664,354,209	\$55,123,080	\$792,437,621	\$768,451,291	\$267,449,856
School Plant	\$60,924,070	\$10,705,537	(\$756,620)	\$17,402,004	\$8,934,067	\$61,938,920
Federal Projects	\$244,282,132	\$863,959,068	(\$52,030,078)	\$1,145,889,932	\$807,615,722	\$248,595,400
State Projects	\$7,638,812	\$30,113,036	\$0	\$42,416,648	\$29,808,239	\$7,943,609
Food Services	\$91,558,041	\$400,639,475	(\$24,971,892)	\$436,932,361	\$372,571,863	\$94,653,760
Other	\$575,653,638	\$563,516,420	\$21,475,835	\$651,732,339	\$583,754,306	\$576,891,587
Total	\$2,259,224,331	\$8,291,471,122	\$17,366,942	\$9,685,648,626	\$8,399,364,103	\$2,168,698,291
Bond Building	\$461,572,008	\$311,070,894	\$34,196,699	\$739,476,427	\$395,267,398	\$411,572,203
Intergovernmental Agreements	\$9,441,512	\$22,880,692	(\$24,245)	\$29,348,138	\$21,034,471	\$11,263,488
Indirect Costs	\$78,052,343	\$2,227,864	\$46,020,935	\$71,972,917	\$36,119,109	\$90,182,033

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,306,344,696	\$261,524,004	\$2,897,496,208	\$813,409	\$5,466,178,317
Unrestricted Capital Outlay		\$124,387,650	\$5,028,807	\$51,369,496	\$0	\$180,785,953
Soft Capital Outlay		\$9,700,992	\$5,047,783	\$48,584,232	\$0	\$63,333,007
School Facilities		\$0	\$0	\$22,007,023	\$0	\$22,007,023
Adjacent Ways		\$25,879,077	\$0	\$0	\$0	\$25,879,077
Debt Service		\$660,833,490	\$0	\$0	\$3,520,719	\$664,354,209
Other: See Definitions for Description		\$657,392,401	\$0	\$39,169,666	\$1,172,371,469	\$1,868,933,536
Total By Source		\$3,784,538,306	\$271,600,594	\$3,058,626,625	\$1,176,705,597	\$8,291,471,122
Percentage Of Total Revenues		45.64%	3.28%	36.89%	14.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$59,410,299	\$67,486,800
Emotional Disability	\$68,686,102	\$71,638,074
Hearing Impairments	\$12,681,675	\$13,178,324
Other Health Impairments	\$27,429,421	\$18,511,194
Specific Learning Disability	\$203,918,042	\$208,400,900
Mild, Moderate Sev *	\$97,605,690	\$98,322,498
Multiple Disabilities	\$31,625,438	\$33,011,938
Multiple Disabilities with SSI **	\$13,497,420	\$14,698,582
Orthopedic Impairment	\$18,999,902	\$20,364,060
Preschool Severe Delay	\$20,648,772	\$23,079,685
Developmental Delay	\$24,100,694	\$28,643,887
Speech/Language Impairment	\$105,747,672	\$115,570,252
Traumatic Brain Injury	\$1,795,057	\$1,498,258
Visual Impairment	\$9,503,342	\$9,627,307
Subtotal	\$695,649,526	\$724,031,759
Gifted	\$34,673,502	\$36,289,976
ELL Prog (Inc. Costs/Comp. Ins.)	\$29,056,255	\$25,541,026
Remedial Education	\$2,108,458	\$2,150,146
Vocational Tech Ed	\$117,956,723	\$112,610,666
Career Education	\$4,214,126	\$534,834
Total	\$883,658,590	\$901,158,407

* Intellectual Disability; ** Severe Sensory Impairment

Miscellaneous Data as of 6/30/2013	
Bonds Outstanding	\$4,782,945,466
Land & Improvements	\$1,895,619,269
Building & Improvements	\$15,006,575,804
Furniture, Equip, Vehicles	\$1,453,444,846
Construction in Progress	\$393,656,687

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
10-11 Elem	625,937.381	624,906.695	4,510.264	629,416.959
10-11 HS	300,144.391	296,988.990	3,207.410	300,196.400
10-11 Total	926,081.772	921,895.686	7,717.673	929,613.359
11-12 Elem	606,182.894	605,108.829	5,276.276	610,385.105
11-12 HS	284,944.740	282,015.286	7,296.760	289,312.045
11-12 Total	891,127.634	887,124.115	12,573.036	899,697.150
12-13 Elem	618,179.330	617,067.213	7,127.454	624,194.667
12-13 HS	294,602.721	291,686.273	6,316.034	298,002.306
12-13 Total	912,782.051	908,753.485	13,443.488	922,196.973

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,146.14	302.41	Managers	3,266.32	291.28
Teachers	48,812.30	19.49	Teacher Aides	14,363.49	66.24
Others	4,883.75	194.81	Others	30,029.78	31.68
Subtotal	56,842.19	16.74	Subtotal	47,659.59	19.96
Total FTE	104,501.78		Total Students Per Staff	9.10	

Year End Teacher FTE				49,890.50	
Year End Teacher Salaries				\$2,299,307,640	
Superintendent's Salary				\$20,464,085	

Fall 2012 Enrollment	951,411	Number of Schools	1,727
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Arizona Charter Schools State Summary of Financial Data

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$965,149,787	\$926,007,496	\$925,913,717
Federal Projects	\$77,482,834	\$71,003,604	\$71,604,447
State Projects	\$1,484,869	\$1,331,428	\$1,386,718
Classroom Site Project / Instructional Improvement	\$49,334,932	\$44,020,743	\$45,693,495
Schoolwide Project Total	\$1,093,452,422	\$1,042,363,271	\$1,044,598,377

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$83,009,542	\$754,926	\$911,110,913	\$98,577,041	\$1,093,452,422
Percentage Of Total Revenues	7.59%	0.07%	83.32%	9.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,703,923	\$3,722,196
Emotional Disability	\$5,705,354	\$7,842,437
Hearing Impairments	\$1,413,013	\$1,458,480
Other Health Impairments	\$3,343,393	\$3,667,919
Specific Learning Disability	\$17,637,592	\$18,075,366
Mild, Moderate, Sev *	\$2,876,633	\$2,449,806
Multiple Disabilities	\$1,771,322	\$1,703,874
Multiple Disabilities with SSI **	\$237,355	\$308,086
Orthopedic Impairment	\$720,487	\$296,604
Speech/Language Impairment	\$9,243,669	\$7,331,229
Traumatic Brain Injury	\$63,236	\$102,763
Visual Impairment	\$401,235	\$246,307
Developmental Delay	\$179,048	\$366,837
Subtotal	\$47,296,260	\$47,571,904
Gifted	\$205,585	\$184,624
ELL Prog (Inc. Costs/Comp. Ins.)	\$210,200	\$189,980
Remedial Education	\$214,000	\$161,626
Vocational Tech Ed	\$0	\$0
Career Education	\$19,000	\$0
Total	\$47,945,045	\$48,108,134

* Intellectual Disability; ** Severe Sensory Impairment

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
2	69	85	88	107	105	111	85	K-8	\$118,182
8	K-8	9	10	11	12	9-12	K-12	9-12	\$58,896
66	718	5	4	10	14	33	751		

Miscellaneous Data as of 6/30/2013	
Land & Land Improvements	\$199,897,955
Site Improvements	\$20,895,038
Buildings & Building Improvements	\$654,902,655
Equipment	\$127,861,314
Construction in Progress	\$36,492,740

Average Daily Membership	Total Attending
2010-2011 Elementary	78,382.795
2010-2011 High School	39,868.318
2010-2011 Total	118,251.113
2011-2012 Elementary	89,557.478
2011-2012 High School	41,341.069
2011-2012 Total	130,898.547
2012-2013 Elementary	98,471.510
2012-2013 High School	42,434.162
2012-2013 Total	140,905.672

Fall 2012 Enrollment	144,983	Number of Schools	520
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Year End Teacher FTE	6,717.40
Year End Teacher Salaries	\$218,635,833

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Section II, page 5 of Volume II, and are excluded from these sections.

Please note that information on the Annual Financial Report (AFR) is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. §15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- **Current Expenditures By District Type and Charter Schools**

This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

- **Current Expenditures for District and Charter Holder (Sections I & II):**

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

- A. **Classroom Instruction:**

- Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services - Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services and Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III):

A. Maintenance & Operations, Classroom Site Fund, and Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

2. Fund 010 - Classroom Site Fund (CSF):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:

Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

2. Fund 625 - Soft Capital Allocation:

Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

C. Facilities Expenditures:

1. Fund 686 – Emergency Deficiencies Correction:

Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

2. Fund 690 - Building Renewal:

Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S. §15-2032).

3. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; soft capital items; or routine preventative maintenance. A.R.S. §15-2032

4. Fund 695 - New School Facilities:

Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).

5. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.

6. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Funds 400 through 499-State Projects:
Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:
Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.
2. Funds 500, 505, 506 & 640 - School Plant:
Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.
3. Other Funds:
This includes expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

- Expenditures by Project for Charter Schools (Section IV):

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report (AFR).

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):
Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.
2. Project 1020 – Instructional Improvement Project (IIP):
Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Projects 1400 through 1499 – State Projects:
Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 2,198)	\$12,865,351	\$699,904	\$4,072,344	\$1,998,621	\$6,990,465	\$26,626,685
Per Student Amounts...	\$5,852	\$318	\$1,852	\$909	\$3,180	\$12,112
Unified Districts (Based on total ADM of 569,683)	\$2,247,342,076	\$87,516,994	\$424,721,208	\$334,389,924	\$1,160,338,860	\$4,254,309,062
Per Student Amounts...	\$3,945	\$154	\$746	\$587	\$2,037	\$7,468
Common Districts Not Within H.S. District (Based on total ADM of 8,774)	\$45,607,173	\$1,835,587	\$11,070,737	\$2,980,837	\$21,468,875	\$82,963,209
Per Student Amounts...	\$5,198	\$209	\$1,262	\$340	\$2,447	\$9,455
Common Districts Within H.S. District (Based on total ADM of 229,865)	\$865,021,719	\$28,914,070	\$187,267,104	\$124,224,780	\$506,979,722	\$1,712,407,395
Per Student Amounts...	\$3,763	\$126	\$815	\$540	\$2,206	\$7,450
High School Districts (Based on total ADM of 92,854)	\$383,259,001	\$15,495,832	\$64,212,368	\$58,767,978	\$196,210,225	\$717,945,404
Per Student Amounts...	\$4,128	\$167	\$692	\$633	\$2,113	\$7,732
Joint Technological Education Districts (Based on total ADM of 22,076)	\$38,477,943	\$1,343,996	\$10,800,451	\$2,474,349	\$7,634,114	\$60,730,853
Per Student Amounts...	\$1,743	\$61	\$489	\$112	\$346	\$2,751
Charter Schools (Based on attending ADM of 140,604)	\$456,197,997	\$31,765,355	\$188,934,713	\$44,606,732	\$231,375,442	\$952,880,239
Per Student Amounts...	\$3,245	\$226	\$1,344	\$317	\$1,646	\$6,777

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2013 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2013. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$484,329	\$26,698	\$135,397	\$7,761	\$212,809	\$866,994
Total ADM: 65.502	Per ADM Amounts:	\$7,394	\$408	\$2,067	\$118	\$3,249	\$13,236
Chinle Unified District	010224000	\$20,515,407	\$963,917	\$4,275,005	\$3,912,347	\$14,824,371	\$44,491,047
Total ADM: 3,458.398	Per ADM Amounts:	\$5,932	\$279	\$1,236	\$1,131	\$4,286	\$12,865
Concho Elementary District	010306000	\$1,510,714	\$33,647	\$414,692	\$129,668	\$849,303	\$2,938,024
Total ADM: 219.052	Per ADM Amounts:	\$6,897	\$154	\$1,893	\$592	\$3,877	\$13,412
Ganado Unified School District	010220000	\$6,756,666	\$165,592	\$2,448,393	\$1,760,236	\$5,252,762	\$16,383,649
Total ADM: 1,391.962	Per ADM Amounts:	\$4,854	\$119	\$1,759	\$1,265	\$3,774	\$11,770
Mcnary Elementary District	010323000	\$741,340	\$46,335	\$193,179	\$125,772	\$392,651	\$1,499,277
Total ADM: 155.338	Per ADM Amounts:	\$4,772	\$298	\$1,244	\$810	\$2,528	\$9,652
Red Mesa Unified District	010227000	\$4,443,745	\$233,579	\$1,855,544	\$1,659,203	\$3,917,218	\$12,109,289
Total ADM: 698.460	Per ADM Amounts:	\$6,362	\$334	\$2,657	\$2,376	\$5,608	\$17,337
Round Valley Unified District	010210000	\$5,050,684	\$204,534	\$1,044,228	\$835,978	\$3,046,444	\$10,181,868
Total ADM: 1,276.628	Per ADM Amounts:	\$3,956	\$160	\$818	\$655	\$2,386	\$7,976
Sanders Unified District	010218000	\$4,880,596	\$275,283	\$1,429,520	\$718,477	\$4,714,172	\$12,018,048
Total ADM: 755.550	Per ADM Amounts:	\$6,460	\$364	\$1,892	\$951	\$6,239	\$15,906
St Johns Unified District	010201000	\$3,518,056	\$143,504	\$857,562	\$571,636	\$2,351,545	\$7,442,303
Total ADM: 808.305	Per ADM Amounts:	\$4,352	\$178	\$1,061	\$707	\$2,909	\$9,207
Vernon Elementary District	010309000	\$754,187	\$69,947	\$336,535	\$18,623	\$334,077	\$1,513,369
Total ADM: 160.442	Per ADM Amounts:	\$4,701	\$436	\$2,098	\$116	\$2,082	\$9,432
Window Rock Unified District	010208000	\$11,253,716	\$446,609	\$3,133,082	\$2,349,430	\$8,057,814	\$25,240,651
Total ADM: 2,240.458	Per ADM Amounts:	\$5,023	\$199	\$1,398	\$1,049	\$3,597	\$11,266
Apache Totals		\$59,909,440	\$2,609,645	\$16,123,137	\$12,089,131	\$43,953,166	\$134,684,519
Total ADM: 11,230.095	Per ADM Amounts:	\$5,335	\$232	\$1,436	\$1,076	\$3,914	\$11,993

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$92,715	\$1,775	\$25,045	\$13,181	\$58,083	\$190,799
Total ADM: 7.080	Per ADM Amounts:	\$13,095	\$251	\$3,537	\$1,862	\$8,204	\$26,949
Ash Creek Elementary District	020453000	\$174,845	\$26,201	\$160,313	\$11,758	\$143,498	\$516,615
Total ADM: 15.950	Per ADM Amounts:	\$10,962	\$1,643	\$10,051	\$737	\$8,997	\$32,390
Benson Unified School District	020209000	\$4,596,404	\$217,644	\$972,049	\$721,477	\$2,482,482	\$8,990,056
Total ADM: 1,078.202	Per ADM Amounts:	\$4,263	\$202	\$902	\$669	\$2,302	\$8,338
Bisbee Unified District	020202000	\$3,208,435	\$198,207	\$1,081,397	\$409,411	\$1,875,776	\$6,773,226
Total ADM: 848.732	Per ADM Amounts:	\$3,780	\$234	\$1,274	\$482	\$2,210	\$7,980
Bowie Unified District	020214000	\$786,216	\$31,497	\$318,348	\$18,432	\$477,503	\$1,631,996
Total ADM: 63.132	Per ADM Amounts:	\$12,454	\$499	\$5,043	\$292	\$7,564	\$25,851
Cochise Elementary District	020326000	\$717,496	\$27,850	\$153,260	\$5,479	\$398,303	\$1,302,388
Total ADM: 89.795	Per ADM Amounts:	\$7,990	\$310	\$1,707	\$61	\$4,436	\$14,504
Cochise Technology District	020801000	\$1,603,473	\$19,295	\$205,208	\$0	\$13,783	\$1,841,759
Total ADM: 539.958	Per ADM Amounts:	\$2,970	\$36	\$380	\$0	\$26	\$3,411
Double Adobe Elementary District	020345000	\$339,326	\$2,229	\$37,171	\$2,619	\$66,205	\$447,550
Total ADM: 54.045	Per ADM Amounts:	\$6,279	\$41	\$688	\$48	\$1,225	\$8,281
Douglas Unified District	020227000	\$13,633,313	\$938,597	\$3,645,271	\$1,963,241	\$7,708,274	\$27,888,696
Total ADM: 3,713.480	Per ADM Amounts:	\$3,671	\$253	\$982	\$529	\$2,076	\$7,510
Elfrida Elementary District	020412000	\$619,845	\$47,573	\$198,971	\$20,786	\$285,499	\$1,172,674
Total ADM: 112.150	Per ADM Amounts:	\$5,527	\$424	\$1,774	\$185	\$2,546	\$10,456
Fort Huachuca Accommodation District	020100000	\$5,252,957	\$278,408	\$1,569,017	\$644,842	\$2,450,423	\$10,195,647
Total ADM: 964.475	Per ADM Amounts:	\$5,446	\$289	\$1,627	\$669	\$2,541	\$10,571
McNeal Elementary District	020355000	\$488,291	\$21,871	\$163,858	\$22,306	\$209,612	\$905,938
Total ADM: 50.860	Per ADM Amounts:	\$9,601	\$430	\$3,222	\$439	\$4,121	\$17,812
Naco Elementary District	020323000	\$2,121,435	\$129,611	\$344,189	\$49,228	\$651,159	\$3,295,622
Total ADM: 363.960	Per ADM Amounts:	\$5,829	\$356	\$946	\$135	\$1,789	\$9,055
Palominas Elementary District	020349000	\$6,458,988	\$119,643	\$1,079,394	\$320,341	\$2,715,293	\$10,693,659
Total ADM: 1,367.052	Per ADM Amounts:	\$4,725	\$88	\$790	\$234	\$1,986	\$7,822
Pearce Elementary District	020422000	\$672,712	\$43,229	\$207,437	\$29,163	\$413,931	\$1,366,472
Total ADM: 94.345	Per ADM Amounts:	\$7,130	\$458	\$2,199	\$309	\$4,387	\$14,484

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County								
Pomerene Elementary District	020364000		\$676,877	\$18,630	\$140,379	\$75,021	\$249,460	\$1,160,367
Total ADM: 149.458	Per ADM Amounts:		\$4,529	\$125	\$939	\$502	\$1,669	\$7,764
San Simon Unified District	020218000		\$985,193	\$66,131	\$415,054	\$18,111	\$478,002	\$1,962,491
Total ADM: 109.772	Per ADM Amounts:		\$8,975	\$602	\$3,781	\$165	\$4,354	\$17,878
Sierra Vista Unified District	020268000		\$19,844,921	\$633,058	\$4,794,661	\$2,566,063	\$10,363,820	\$38,202,523
Total ADM: 5,510.950	Per ADM Amounts:		\$3,601	\$115	\$870	\$466	\$1,881	\$6,932
St David Unified District	020221000		\$1,893,515	\$63,085	\$445,009	\$553,815	\$685,860	\$3,641,284
Total ADM: 400.716	Per ADM Amounts:		\$4,725	\$157	\$1,111	\$1,382	\$1,712	\$9,087
Tombstone Unified District	020201000		\$3,783,498	\$195,321	\$1,269,145	\$541,786	\$2,189,395	\$7,979,145
Total ADM: 904.302	Per ADM Amounts:		\$4,184	\$216	\$1,403	\$599	\$2,421	\$8,824
Valley Union High School District	020522000		\$758,673	\$90,486	\$337,875	\$87,387	\$644,197	\$1,918,618
Total ADM: 122.430	Per ADM Amounts:		\$6,197	\$739	\$2,760	\$714	\$5,262	\$15,671
Willcox Unified District	020213000		\$4,780,393	\$161,116	\$1,371,089	\$659,583	\$2,113,655	\$9,085,836
Total ADM: 1,137.230	Per ADM Amounts:		\$4,204	\$142	\$1,206	\$580	\$1,859	\$7,989
Cochise Totals			\$73,489,521	\$3,331,457	\$18,934,140	\$8,734,030	\$36,674,213	\$141,163,361
Total ADM: 17,698.074	Per ADM Amounts:		\$4,152	\$188	\$1,070	\$494	\$2,072	\$7,976

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County								
Chevelon Butte School District	030305000	\$0	\$0	\$115,398	\$0	\$236,965	\$352,363	
Total ADM: 15.475	Per ADM Amounts:	\$0	\$0	\$7,457	\$0	\$15,313	\$22,770	
Coconino Association for Vocation Industry and	030801000	\$1,764,432	\$29,311	\$418,057	\$6,540	\$36,181	\$2,254,521	
Total ADM: 665.405	Per ADM Amounts:	\$2,652	\$44	\$628	\$10	\$54	\$3,388	
Coconino County Regional Accommodation SD	030199000	\$775,497	\$45,892	\$230,567	\$226,269	\$1,346,881	\$2,625,106	
Total ADM: 133.235	Per ADM Amounts:	\$5,821	\$344	\$1,731	\$1,698	\$10,109	\$19,703	
Flagstaff Unified District	030201000	\$40,002,499	\$1,627,989	\$6,370,408	\$5,436,400	\$23,071,123	\$76,508,419	
Total ADM: 9,083.358	Per ADM Amounts:	\$4,404	\$179	\$701	\$599	\$2,540	\$8,423	
Fredonia-Moccasin Unified District	030206000	\$1,309,216	\$20,972	\$485,199	\$66,759	\$694,379	\$2,576,525	
Total ADM: 241.062	Per ADM Amounts:	\$5,431	\$87	\$2,013	\$277	\$2,880	\$10,688	
Grand Canyon Unified District	030204000	\$1,968,969	\$108,718	\$448,606	\$143,299	\$0	\$2,669,592	
Total ADM: 294.970	Per ADM Amounts:	\$6,675	\$369	\$1,521	\$486	\$0	\$9,050	
Maine Consolidated School District	030310000	\$1,256,965	\$20,438	\$220,959	\$98,697	\$586,794	\$2,183,853	
Total ADM: 126.630	Per ADM Amounts:	\$9,926	\$161	\$1,745	\$779	\$4,634	\$17,246	
Page Unified District	030208000	\$12,030,509	\$817,721	\$2,282,625	\$3,407,738	\$7,137,275	\$25,675,868	
Total ADM: 2,674.250	Per ADM Amounts:	\$4,499	\$306	\$854	\$1,274	\$2,669	\$9,601	
Tuba City Unified District	030215000	\$9,117,052	\$306,928	\$4,439,625	\$2,064,306	\$7,810,482	\$23,738,393	
Total ADM: 1,659.480	Per ADM Amounts:	\$5,494	\$185	\$2,675	\$1,244	\$4,707	\$14,305	
Williams Unified District	030202000	\$3,021,809	\$199,459	\$996,321	\$357,225	\$2,245,352	\$6,820,166	
Total ADM: 594.022	Per ADM Amounts:	\$5,087	\$336	\$1,677	\$601	\$3,780	\$11,481	
Coconino Totals		\$71,246,948	\$3,177,428	\$16,007,765	\$11,807,233	\$43,165,432	\$145,404,806	
Total ADM: 15,487.887	Per ADM Amounts:	\$4,600	\$205	\$1,034	\$762	\$2,787	\$9,388	

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County								
Gila County Regional School District	040149000		\$596,257	\$55,016	\$260,761	\$154,654	\$149,909	\$1,216,597
Total ADM: 129.910	Per ADM Amounts:		\$4,590	\$423	\$2,007	\$1,190	\$1,154	\$9,365
Globe Unified District	040201000		\$4,898,584	\$236,357	\$1,511,173	\$371,773	\$3,295,017	\$10,312,904
Total ADM: 1,547.050	Per ADM Amounts:		\$3,166	\$153	\$977	\$240	\$2,130	\$6,666
Hayden-Winkelman Unified District	040241000		\$1,412,706	\$44,596	\$455,012	\$230,107	\$1,165,815	\$3,308,236
Total ADM: 278.825	Per ADM Amounts:		\$5,067	\$160	\$1,632	\$825	\$4,181	\$11,865
Miami Unified District	040240000		\$4,810,623	\$174,800	\$1,260,072	\$519,220	\$2,152,635	\$8,917,350
Total ADM: 1,131.715	Per ADM Amounts:		\$4,251	\$154	\$1,113	\$459	\$1,902	\$7,880
Payson Unified District	040210000		\$9,575,446	\$496,347	\$1,918,529	\$1,468,192	\$5,151,022	\$18,609,536
Total ADM: 2,279.032	Per ADM Amounts:		\$4,202	\$218	\$842	\$644	\$2,260	\$8,166
Pine Strawberry Elementary District	040312000		\$1,537,653	\$53,784	\$389,425	\$139,629	\$747,063	\$2,867,554
Total ADM: 152.268	Per ADM Amounts:		\$10,098	\$353	\$2,557	\$917	\$4,906	\$18,832
San Carlos Unified District	040220000		\$7,441,058	\$825,448	\$3,287,364	\$1,188,232	\$9,334,936	\$22,077,038
Total ADM: 1,338.765	Per ADM Amounts:		\$5,558	\$617	\$2,456	\$888	\$6,973	\$16,491
Tonto Basin Elementary District	040333000		\$692,941	\$32,289	\$204,011	\$10,558	\$342,380	\$1,282,179
Total ADM: 86.878	Per ADM Amounts:		\$7,976	\$372	\$2,348	\$122	\$3,941	\$14,758
Young Elementary District	040305000		\$819,542	\$17,680	\$302,815	\$11,492	\$330,072	\$1,481,601
Total ADM: 50.008	Per ADM Amounts:		\$16,388	\$354	\$6,055	\$230	\$6,600	\$29,627
Gila Totals			\$31,784,810	\$1,936,317	\$9,589,162	\$4,093,857	\$22,668,849	\$70,072,995
Total ADM: 6,994.451	Per ADM Amounts:		\$4,544	\$277	\$1,371	\$585	\$3,241	\$10,018

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$921,572	\$19,908	\$302,956	\$8,154	\$354,093	\$1,606,683
Total ADM: 94.715	Per ADM Amounts:	\$9,730	\$210	\$3,199	\$86	\$3,739	\$16,963
Fort Thomas Unified District	050207000	\$3,230,082	\$200,184	\$1,133,983	\$463,870	\$1,694,808	\$6,722,927
Total ADM: 525.972	Per ADM Amounts:	\$6,141	\$381	\$2,156	\$882	\$3,222	\$12,782
Gila Institute for Technology	050802000	\$1,304,017	\$32,797	\$266,227	\$35,539	\$32,042	\$1,670,622
Total ADM: 377.052	Per ADM Amounts:	\$3,458	\$87	\$706	\$94	\$85	\$4,431
Graham County Special Services	050199000	\$450,402	\$26,846	\$105,464	\$144,079	\$112,413	\$839,204
Total ADM: 67.840	Per ADM Amounts:	\$6,639	\$396	\$1,555	\$2,124	\$1,657	\$12,370
Klondyke Elementary District	050309000	\$0	\$0	\$5,575	\$0	\$4,649	\$10,224
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$2,816,865	\$109,870	\$657,345	\$182,806	\$1,180,311	\$4,947,197
Total ADM: 740.768	Per ADM Amounts:	\$3,803	\$148	\$887	\$247	\$1,593	\$6,678
Safford Unified District	050201000	\$12,835,314	\$491,272	\$2,261,874	\$1,125,965	\$4,396,771	\$21,111,196
Total ADM: 3,057.453	Per ADM Amounts:	\$4,198	\$161	\$740	\$368	\$1,438	\$6,905
Solomon Elementary District	050305000	\$1,180,252	\$48,112	\$260,592	\$42,599	\$392,683	\$1,924,238
Total ADM: 253.018	Per ADM Amounts:	\$4,665	\$190	\$1,030	\$168	\$1,552	\$7,605
Thatcher Unified District	050204000	\$4,814,225	\$221,885	\$1,069,981	\$169,007	\$2,225,616	\$8,500,714
Total ADM: 1,520.978	Per ADM Amounts:	\$3,165	\$146	\$703	\$111	\$1,463	\$5,589
Graham Totals		\$27,552,729	\$1,150,874	\$6,063,997	\$2,172,019	\$10,393,386	\$47,333,005
Total ADM: 6,637.796	Per ADM Amounts:	\$4,151	\$173	\$914	\$327	\$1,566	\$7,131

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County							
Blue Elementary District	060322000	\$73,494	\$4,835	\$0	\$0	\$21,145	\$99,474
Total ADM: 8.552	Per ADM Amounts:	\$8,594	\$565	\$0	\$0	\$2,473	\$11,632
Clifton Unified District	060203000	\$320,805	\$14,976	\$208,011	\$11,600	\$225,979	\$781,371
Total ADM: 53.600	Per ADM Amounts:	\$5,985	\$279	\$3,881	\$216	\$4,216	\$14,578
Duncan Unified District	060202000	\$1,572,022	\$91,962	\$590,712	\$167,465	\$923,466	\$3,345,627
Total ADM: 354.298	Per ADM Amounts:	\$4,437	\$260	\$1,667	\$473	\$2,606	\$9,443
Eagle Elementary District	060345000	\$2,069	\$24	\$0	\$0	\$3,597	\$5,690
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$5,328,940	\$387,754	\$1,520,415	\$303,791	\$1,963,303	\$9,504,203
Total ADM: 1,260.065	Per ADM Amounts:	\$4,229	\$308	\$1,207	\$241	\$1,558	\$7,543
Greenlee Totals		\$7,297,330	\$499,551	\$2,319,138	\$482,856	\$3,137,490	\$13,736,365
Total ADM: 1,676.515	Per ADM Amounts:	\$4,353	\$298	\$1,383	\$288	\$1,871	\$8,193

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$665,666	\$25,456	\$261,051	\$22,237	\$619,979	\$1,594,389
Total ADM: 129.908	Per ADM Amounts:	\$5,124	\$196	\$2,010	\$171	\$4,772	\$12,273
Bouse Elementary District	150426000	\$270,702	\$8,900	\$170,464	\$11,893	\$203,564	\$665,523
Total ADM: 37.518	Per ADM Amounts:	\$7,215	\$237	\$4,544	\$317	\$5,426	\$17,739
Parker Unified School District	150227000	\$7,990,767	\$394,098	\$1,697,458	\$1,494,068	\$4,930,179	\$16,506,570
Total ADM: 1,897.335	Per ADM Amounts:	\$4,212	\$208	\$895	\$787	\$2,598	\$8,700
Quartzsite Elementary District	150404000	\$1,012,880	\$28,180	\$289,797	\$45,728	\$631,899	\$2,008,484
Total ADM: 209.492	Per ADM Amounts:	\$4,835	\$135	\$1,383	\$218	\$3,016	\$9,587
Salome Consolidated Elementary District	150430000	\$321,092	\$5,675	\$207,313	\$87,649	\$354,973	\$976,702
Total ADM: 96.005	Per ADM Amounts:	\$3,345	\$59	\$2,159	\$913	\$3,697	\$10,173
Wenden Elementary District	150419000	\$431,338	\$8,693	\$241,900	\$56,618	\$302,764	\$1,041,313
Total ADM: 99.048	Per ADM Amounts:	\$4,355	\$88	\$2,442	\$572	\$3,057	\$10,513
La Paz Totals		\$10,692,445	\$471,002	\$2,867,983	\$1,718,193	\$7,043,358	\$22,792,981
Total ADM: 2,469.306	Per ADM Amounts:	\$4,330	\$191	\$1,161	\$696	\$2,852	\$9,231

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$22,648,945	\$1,645,421	\$4,128,186	\$4,018,775	\$10,063,956	\$42,505,283
Total ADM: 6,843.072	Per ADM Amounts:	\$3,310	\$240	\$603	\$587	\$1,471	\$6,211
Aguila Elementary District	070363000	\$1,181,071	\$58,594	\$158,754	\$18,650	\$715,507	\$2,132,576
Total ADM: 210.015	Per ADM Amounts:	\$5,624	\$279	\$756	\$89	\$3,407	\$10,154
Alhambra Elementary District	070468000	\$48,685,326	\$2,089,620	\$8,132,901	\$7,089,400	\$27,459,136	\$93,456,383
Total ADM: 13,454.148	Per ADM Amounts:	\$3,619	\$155	\$604	\$527	\$2,041	\$6,946
Arlington Elementary District	070447000	\$1,224,382	\$29,746	\$295,121	\$196,723	\$747,419	\$2,493,391
Total ADM: 246.250	Per ADM Amounts:	\$4,972	\$121	\$1,198	\$799	\$3,035	\$10,125
Avondale Elementary District	070444000	\$17,812,959	\$547,243	\$4,077,858	\$2,364,637	\$11,803,244	\$36,605,941
Total ADM: 5,313.872	Per ADM Amounts:	\$3,352	\$103	\$767	\$445	\$2,221	\$6,889
Balsz Elementary District	070431000	\$9,673,839	\$589,337	\$2,369,118	\$1,411,079	\$5,877,078	\$19,920,451
Total ADM: 2,490.022	Per ADM Amounts:	\$3,885	\$237	\$951	\$567	\$2,360	\$8,000
Buckeye Elementary District	070433000	\$13,755,099	\$386,266	\$2,675,177	\$2,244,256	\$8,040,732	\$27,101,530
Total ADM: 4,306.230	Per ADM Amounts:	\$3,194	\$90	\$621	\$521	\$1,867	\$6,294
Buckeye Union High School District	070501000	\$13,181,155	\$425,338	\$2,456,346	\$1,517,045	\$9,312,093	\$26,891,977
Total ADM: 3,732.672	Per ADM Amounts:	\$3,531	\$114	\$658	\$406	\$2,495	\$7,204
Cartwright Elementary District	070483000	\$68,310,007	\$2,972,444	\$11,019,691	\$8,739,824	\$35,179,241	\$126,221,207
Total ADM: 17,695.808	Per ADM Amounts:	\$3,860	\$168	\$623	\$494	\$1,988	\$7,133
Cave Creek Unified District	070293000	\$18,553,327	\$1,164,196	\$3,399,833	\$3,341,866	\$9,747,393	\$36,206,615
Total ADM: 5,362.308	Per ADM Amounts:	\$3,460	\$217	\$634	\$623	\$1,818	\$6,752
Chandler Unified District #80	070280000	\$150,287,089	\$5,822,661	\$21,563,257	\$15,973,580	\$64,913,637	\$258,560,224
Total ADM: 38,951.582	Per ADM Amounts:	\$3,858	\$149	\$554	\$410	\$1,667	\$6,638
Creighton Elementary District	070414000	\$21,710,453	\$849,486	\$4,885,327	\$4,086,378	\$16,042,488	\$47,574,132
Total ADM: 6,214.435	Per ADM Amounts:	\$3,494	\$137	\$786	\$658	\$2,581	\$7,655
Deer Valley Unified District	070297000	\$135,097,034	\$6,505,352	\$22,050,898	\$15,268,826	\$57,476,228	\$236,398,338
Total ADM: 32,929.196	Per ADM Amounts:	\$4,103	\$198	\$670	\$464	\$1,745	\$7,179
Dysart Unified District	070289000	\$90,614,900	\$4,116,317	\$15,061,145	\$15,480,252	\$45,072,434	\$170,345,048
Total ADM: 24,732.050	Per ADM Amounts:	\$3,664	\$166	\$609	\$626	\$1,822	\$6,888
East Valley Institute of Technology	070801000	\$5,827,222	\$312,789	\$2,384,276	\$441,533	\$2,638,582	\$11,604,402
Total ADM: 7,840.310	Per ADM Amounts:	\$743	\$40	\$304	\$56	\$337	\$1,480

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Fountain Hills Unified District		070298000	\$6,798,692	\$362,892	\$1,710,042	\$1,078,048	\$3,780,920	\$13,730,594
Total ADM:	1,847.932	Per ADM Amounts:	\$3,679	\$196	\$925	\$583	\$2,046	\$7,430
Fowler Elementary District		070445000	\$16,684,899	\$537,858	\$3,313,999	\$2,548,012	\$7,989,994	\$31,074,762
Total ADM:	4,280.510	Per ADM Amounts:	\$3,898	\$126	\$774	\$595	\$1,867	\$7,260
Gila Bend Unified District		070224000	\$1,794,583	\$166,826	\$1,058,878	\$140,542	\$1,368,581	\$4,529,410
Total ADM:	408.625	Per ADM Amounts:	\$4,392	\$408	\$2,591	\$344	\$3,349	\$11,085
Gilbert Unified District		070241000	\$145,722,807	\$2,647,850	\$17,827,205	\$21,953,374	\$56,046,853	\$244,198,089
Total ADM:	36,416.625	Per ADM Amounts:	\$4,002	\$73	\$490	\$603	\$1,539	\$6,706
Glendale Elementary District		070440000	\$46,983,394	\$1,403,381	\$9,323,415	\$4,701,710	\$26,345,358	\$88,757,258
Total ADM:	12,733.375	Per ADM Amounts:	\$3,690	\$110	\$732	\$369	\$2,069	\$6,970
Glendale Union High School District		070505000	\$63,566,374	\$1,893,393	\$9,949,751	\$8,784,944	\$32,809,173	\$117,003,635
Total ADM:	14,792.090	Per ADM Amounts:	\$4,297	\$128	\$673	\$594	\$2,218	\$7,910
Higley Unified School District		070260000	\$34,007,126	\$661,689	\$7,205,851	\$3,761,244	\$16,858,905	\$62,494,815
Total ADM:	10,347.452	Per ADM Amounts:	\$3,287	\$64	\$696	\$363	\$1,629	\$6,040
Isaac Elementary District		070405000	\$28,088,406	\$877,561	\$4,856,113	\$4,240,919	\$15,541,633	\$53,604,632
Total ADM:	6,620.645	Per ADM Amounts:	\$4,243	\$133	\$733	\$641	\$2,347	\$8,097
Kyrene Elementary District		070428000	\$65,000,394	\$1,755,822	\$8,699,244	\$7,833,369	\$29,408,944	\$112,697,773
Total ADM:	16,875.870	Per ADM Amounts:	\$3,852	\$104	\$515	\$464	\$1,743	\$6,678
Laveen Elementary District		070459000	\$16,447,594	\$482,630	\$3,818,098	\$2,317,345	\$9,691,364	\$32,757,031
Total ADM:	5,554.361	Per ADM Amounts:	\$2,961	\$87	\$687	\$417	\$1,745	\$5,898
Liberty Elementary District		070425000	\$11,677,979	\$319,870	\$1,899,892	\$1,290,068	\$5,234,594	\$20,422,403
Total ADM:	3,058.665	Per ADM Amounts:	\$3,818	\$105	\$621	\$422	\$1,711	\$6,677
Litchfield Elementary District		070479000	\$33,496,868	\$1,196,772	\$5,276,291	\$3,934,302	\$16,229,103	\$60,133,336
Total ADM:	10,017.002	Per ADM Amounts:	\$3,344	\$119	\$527	\$393	\$1,620	\$6,003
Littleton Elementary District		070465000	\$17,650,243	\$816,629	\$4,074,590	\$3,072,109	\$9,470,610	\$35,084,181
Total ADM:	5,046.384	Per ADM Amounts:	\$3,498	\$162	\$807	\$609	\$1,877	\$6,952
Madison Elementary District		070438000	\$19,016,016	\$1,114,953	\$4,898,136	\$2,551,444	\$10,607,231	\$38,187,780
Total ADM:	5,696.842	Per ADM Amounts:	\$3,338	\$196	\$860	\$448	\$1,862	\$6,703
Maricopa County Regional District		070199000	\$2,268,080	\$91,700	\$671,659	\$324,963	\$793,037	\$4,149,439
Total ADM:	483.128	Per ADM Amounts:	\$4,695	\$190	\$1,390	\$673	\$1,641	\$8,589

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$254,727,609	\$8,188,637	\$37,157,594	\$30,430,953	\$113,891,649	\$444,396,442
Total ADM: 60,686.889	Per ADM Amounts:	\$4,197	\$135	\$612	\$501	\$1,877	\$7,323
Mobile Elementary District	070386000	\$309,071	\$27,973	\$305,951	\$7,100	\$205,667	\$855,762
Total ADM: 32.932	Per ADM Amounts:	\$9,385	\$849	\$9,290	\$216	\$6,245	\$25,986
Morristown Elementary District	070375000	\$1,019,961	\$25,849	\$298,524	\$74,955	\$434,823	\$1,854,112
Total ADM: 187.698	Per ADM Amounts:	\$5,434	\$138	\$1,590	\$399	\$2,317	\$9,878
Murphy Elementary District	070421000	\$7,789,918	\$262,310	\$2,400,280	\$962,418	\$5,617,945	\$17,032,871
Total ADM: 1,940.042	Per ADM Amounts:	\$4,015	\$135	\$1,237	\$496	\$2,896	\$8,780
Nadaburg Unified School District	070381000	\$4,822,582	\$97,327	\$895,748	\$458,681	\$2,348,836	\$8,623,174
Total ADM: 935.818	Per ADM Amounts:	\$5,153	\$104	\$957	\$490	\$2,510	\$9,215
Osborn Elementary District	070408000	\$10,808,404	\$392,737	\$2,097,531	\$2,171,340	\$7,780,842	\$23,250,854
Total ADM: 2,819.180	Per ADM Amounts:	\$3,834	\$139	\$744	\$770	\$2,760	\$8,247
Palo Verde Elementary District	070449000	\$1,720,043	\$75,946	\$514,331	\$209,385	\$959,528	\$3,479,233
Total ADM: 404.515	Per ADM Amounts:	\$4,252	\$188	\$1,271	\$518	\$2,372	\$8,601
Paloma School District	070394000	\$544,925	\$51,835	\$175,741	\$33,062	\$398,004	\$1,203,567
Total ADM: 96.455	Per ADM Amounts:	\$5,650	\$537	\$1,822	\$343	\$4,126	\$12,478
Paradise Valley Unified District	070269000	\$128,161,306	\$6,849,786	\$17,189,504	\$20,260,246	\$58,117,625	\$230,578,467
Total ADM: 31,607.071	Per ADM Amounts:	\$4,055	\$217	\$544	\$641	\$1,839	\$7,295
Pendergast Elementary District	070492000	\$33,096,822	\$913,314	\$6,500,126	\$5,387,308	\$19,138,190	\$65,035,760
Total ADM: 9,283.291	Per ADM Amounts:	\$3,565	\$98	\$700	\$580	\$2,062	\$7,006
Peoria Unified School District	070211000	\$130,001,340	\$1,441,402	\$25,457,121	\$20,465,304	\$59,552,470	\$236,917,637
Total ADM: 35,297.077	Per ADM Amounts:	\$3,683	\$41	\$721	\$580	\$1,687	\$6,712
Phoenix Elementary District	070401000	\$30,364,644	\$684,898	\$15,700,185	\$6,406,954	\$21,645,194	\$74,801,875
Total ADM: 6,810.705	Per ADM Amounts:	\$4,458	\$101	\$2,305	\$941	\$3,178	\$10,983
Phoenix Union High School District	070510000	\$128,246,210	\$5,270,437	\$16,959,540	\$24,980,551	\$66,706,351	\$242,163,089
Total ADM: 25,472.048	Per ADM Amounts:	\$5,035	\$207	\$666	\$981	\$2,619	\$9,507
Queen Creek Unified District	070295000	\$17,561,154	\$411,951	\$3,881,010	\$2,879,607	\$10,355,730	\$35,089,452
Total ADM: 4,790.365	Per ADM Amounts:	\$3,666	\$86	\$810	\$601	\$2,162	\$7,325
Riverside Elementary District	070402000	\$3,005,221	\$63,920	\$1,248,777	\$424,853	\$2,027,102	\$6,769,873
Total ADM: 757.588	Per ADM Amounts:	\$3,967	\$84	\$1,648	\$561	\$2,676	\$8,936

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Roosevelt Elementary District	070466000	\$36,096,142	\$1,175,387	\$11,765,883	\$7,501,620	\$31,634,580	\$88,173,612
Total ADM: 9,557.370	Per ADM Amounts:	\$3,777	\$123	\$1,231	\$785	\$3,310	\$9,226
Saddle Mountain Unified School District	070290000	\$4,722,011	\$219,258	\$1,414,076	\$933,032	\$3,115,708	\$10,404,085
Total ADM: 1,317.100	Per ADM Amounts:	\$3,585	\$166	\$1,074	\$708	\$2,366	\$7,899
Scottsdale Unified District	070248000	\$105,886,587	\$3,904,533	\$17,960,557	\$11,097,237	\$48,749,924	\$187,598,838
Total ADM: 24,581.252	Per ADM Amounts:	\$4,308	\$159	\$731	\$451	\$1,983	\$7,632
Sentinel Elementary District	070371000	\$483,977	\$12,432	\$122,170	\$2,179	\$361,583	\$982,341
Total ADM: 31.835	Per ADM Amounts:	\$15,203	\$391	\$3,838	\$68	\$11,358	\$30,857
Tempe School District	070403000	\$47,249,674	\$1,394,152	\$9,447,961	\$7,381,866	\$27,531,979	\$93,005,632
Total ADM: 11,044.635	Per ADM Amounts:	\$4,278	\$126	\$855	\$668	\$2,493	\$8,421
Tempe Union High School District	070513000	\$51,829,683	\$1,823,601	\$11,104,972	\$7,637,420	\$27,495,158	\$99,890,834
Total ADM: 13,681.298	Per ADM Amounts:	\$3,788	\$133	\$812	\$558	\$2,010	\$7,301
Tolleson Elementary District	070417000	\$8,772,294	\$207,946	\$2,266,806	\$968,101	\$6,085,210	\$18,300,357
Total ADM: 2,533.822	Per ADM Amounts:	\$3,462	\$82	\$895	\$382	\$2,402	\$7,222
Tolleson Union High School District	070514000	\$34,815,690	\$1,636,431	\$3,981,016	\$1,543,208	\$6,924,447	\$48,900,792
Total ADM: 9,960.812	Per ADM Amounts:	\$3,495	\$164	\$400	\$155	\$695	\$4,909
Union Elementary District	070462000	\$5,141,528	\$227,132	\$1,319,219	\$473,912	\$3,175,163	\$10,336,954
Total ADM: 1,671.862	Per ADM Amounts:	\$3,075	\$136	\$789	\$283	\$1,899	\$6,183
Washington Elementary School District	070406000	\$89,513,693	\$1,823,329	\$14,877,432	\$14,629,345	\$48,751,130	\$169,594,929
Total ADM: 21,283.989	Per ADM Amounts:	\$4,206	\$86	\$699	\$687	\$2,291	\$7,968
West-MEC - Western Maricopa Education Center	070802000	\$12,392,080	\$158,982	\$2,370,225	\$606,351	\$1,663,894	\$17,191,532
Total ADM: 6,126.795	Per ADM Amounts:	\$2,023	\$26	\$387	\$99	\$272	\$2,806
Wickenburg Unified District	070209000	\$5,546,857	\$325,322	\$1,296,836	\$573,735	\$3,387,009	\$11,129,759
Total ADM: 1,495.435	Per ADM Amounts:	\$3,709	\$218	\$867	\$384	\$2,265	\$7,442
Wilson Elementary District	070407000	\$5,824,491	\$267,442	\$1,303,630	\$874,772	\$3,196,424	\$11,466,759
Total ADM: 1,106.422	Per ADM Amounts:	\$5,264	\$242	\$1,178	\$791	\$2,889	\$10,364
Maricopa Totals		\$2,288,220,180	\$79,778,905	\$399,253,798	\$320,100,712	\$1,128,517,633	\$4,215,871,228
Total ADM: 590,015.777	Per ADM Amounts:	\$3,878	\$135	\$677	\$543	\$1,913	\$7,145

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$11,591,077	\$406,494	\$2,502,790	\$468,055	\$6,057,220	\$21,025,636
Total ADM: 3,037.948	Per ADM Amounts:	\$3,815	\$134	\$824	\$154	\$1,994	\$6,921
Colorado City Unified District	080214000	\$2,161,399	\$160,311	\$795,524	\$178,437	\$1,661,827	\$4,957,498
Total ADM: 476.975	Per ADM Amounts:	\$4,531	\$336	\$1,668	\$374	\$3,484	\$10,394
Colorado River Union High School District	080502000	\$8,512,063	\$287,309	\$1,580,359	\$1,029,503	\$4,714,144	\$16,123,378
Total ADM: 2,087.910	Per ADM Amounts:	\$4,077	\$138	\$757	\$493	\$2,258	\$7,722
Hackberry School District	080303000	\$363,503	\$2,563	\$209,033	\$10,905	\$182,404	\$768,408
Total ADM: 64.590	Per ADM Amounts:	\$5,628	\$40	\$3,236	\$169	\$2,824	\$11,897
Kingman Unified School District	080220000	\$22,071,798	\$1,097,328	\$4,618,994	\$3,832,896	\$9,826,819	\$41,447,835
Total ADM: 6,673.632	Per ADM Amounts:	\$3,307	\$164	\$692	\$574	\$1,472	\$6,211
Lake Havasu Unified District	080201000	\$18,305,072	\$1,047,377	\$3,483,859	\$2,211,542	\$9,920,479	\$34,968,329
Total ADM: 5,481.670	Per ADM Amounts:	\$3,339	\$191	\$636	\$403	\$1,810	\$6,379
Littlefield Unified District	080209000	\$1,755,631	\$107,567	\$701,671	\$247,476	\$971,748	\$3,784,093
Total ADM: 419.262	Per ADM Amounts:	\$4,187	\$257	\$1,674	\$590	\$2,318	\$9,026
Mohave Valley Elementary District	080416000	\$5,133,875	\$98,269	\$1,221,542	\$750,683	\$3,073,672	\$10,278,041
Total ADM: 1,509.352	Per ADM Amounts:	\$3,401	\$65	\$809	\$497	\$2,036	\$6,810
Owens-Whitney Elementary District	080306000	\$236,345	\$6,692	\$59,450	\$809	\$116,220	\$419,516
Total ADM: 35.525	Per ADM Amounts:	\$6,653	\$188	\$1,673	\$23	\$3,271	\$11,809
Peach Springs Unified District	080208000	\$1,590,350	\$115,677	\$429,893	\$353,134	\$1,468,607	\$3,957,661
Total ADM: 214.375	Per ADM Amounts:	\$7,419	\$540	\$2,005	\$1,647	\$6,851	\$18,461
Topock Elementary District	080412000	\$730,345	\$56,767	\$367,097	\$14,079	\$454,105	\$1,622,393
Total ADM: 131.762	Per ADM Amounts:	\$5,543	\$431	\$2,786	\$107	\$3,446	\$12,313
Valentine Elementary District	080322000	\$372,219	\$14,756	\$175,244	\$4,066	\$129,204	\$695,489
Total ADM: 68.352	Per ADM Amounts:	\$5,446	\$216	\$2,564	\$59	\$1,890	\$10,175
Western Arizona Vocational District #50	080850000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 775.308	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$177,669	\$8,947	\$147,267	\$114	\$83,158	\$417,155
Total ADM: 35.598	Per ADM Amounts:	\$4,991	\$251	\$4,137	\$3	\$2,336	\$11,718
Mohave Totals		\$73,001,346	\$3,410,057	\$16,292,723	\$9,101,699	\$38,659,607	\$140,465,432
Total ADM: 21,012.259	Per ADM Amounts:	\$3,474	\$162	\$775	\$433	\$1,840	\$6,685

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$10,089,815	\$156,867	\$1,695,900	\$949,323	\$4,090,619	\$16,982,524
Total ADM: 2,209.222	Per ADM Amounts:	\$4,567	\$71	\$768	\$430	\$1,852	\$7,687
Cedar Unified District	090225000	\$1,152,818	\$116,922	\$673,211	\$298,129	\$1,577,846	\$3,818,926
Total ADM: 171.778	Per ADM Amounts:	\$6,711	\$681	\$3,919	\$1,736	\$9,185	\$22,232
Heber-Overgaard Unified District	090206000	\$2,080,967	\$86,234	\$641,595	\$215,462	\$1,433,529	\$4,457,787
Total ADM: 468.585	Per ADM Amounts:	\$4,441	\$184	\$1,369	\$460	\$3,059	\$9,513
Holbrook Unified District	090203000	\$10,160,755	\$471,151	\$1,685,418	\$1,824,421	\$5,913,993	\$20,055,738
Total ADM: 2,068.005	Per ADM Amounts:	\$4,913	\$228	\$815	\$882	\$2,860	\$9,698
Joseph City Unified District	090202000	\$2,181,684	\$175,438	\$591,854	\$487,440	\$1,595,560	\$5,031,976
Total ADM: 432.265	Per ADM Amounts:	\$5,047	\$406	\$1,369	\$1,128	\$3,691	\$11,641
Kayenta Unified District	090227000	\$8,137,789	\$448,773	\$2,386,520	\$2,163,053	\$8,257,014	\$21,393,149
Total ADM: 1,892.072	Per ADM Amounts:	\$4,301	\$237	\$1,261	\$1,143	\$4,364	\$11,307
Navajo County Accommodation District #99	090199000	\$245,484	\$1,368	\$158,575	\$430	\$78,922	\$484,779
Total ADM: 12.610	Per ADM Amounts:	\$19,467	\$108	\$12,575	\$34	\$6,259	\$38,444
Northeast Arizona Technological Institute of	090836000	\$1,243,134	\$18,849	\$563,952	\$15,850	\$121,403	\$1,963,188
Total ADM: 585.315	Per ADM Amounts:	\$2,124	\$32	\$964	\$27	\$207	\$3,354
Northern Arizona Vocational Institute of Technology	090835000	\$3,108,155	\$131,571	\$427,807	\$84,947	\$86,174	\$3,838,654
Total ADM: 1,031.880	Per ADM Amounts:	\$3,012	\$128	\$415	\$82	\$84	\$3,720
Pinon Unified District	090204000	\$6,160,350	\$518,012	\$2,385,523	\$1,454,447	\$7,275,209	\$17,793,541
Total ADM: 1,259.338	Per ADM Amounts:	\$4,892	\$411	\$1,894	\$1,155	\$5,777	\$14,129
Show Low Unified District	090210000	\$8,785,585	\$304,984	\$1,580,606	\$881,756	\$4,952,321	\$16,505,252
Total ADM: 2,363.640	Per ADM Amounts:	\$3,717	\$129	\$669	\$373	\$2,095	\$6,983
Snowflake Unified District	090205000	\$8,139,637	\$493,507	\$1,569,421	\$1,323,605	\$3,830,284	\$15,356,454
Total ADM: 2,415.260	Per ADM Amounts:	\$3,370	\$204	\$650	\$548	\$1,586	\$6,358
Whiteriver Unified District	090220000	\$10,486,696	\$548,430	\$2,980,265	\$3,623,951	\$5,725,767	\$23,365,109
Total ADM: 2,043.392	Per ADM Amounts:	\$5,132	\$268	\$1,458	\$1,773	\$2,802	\$11,434
Winslow Unified District	090201000	\$8,022,146	\$553,903	\$2,555,107	\$631,484	\$4,816,618	\$16,579,258
Total ADM: 2,101.732	Per ADM Amounts:	\$3,817	\$264	\$1,216	\$300	\$2,292	\$7,888
Navajo Totals		\$79,995,015	\$4,026,009	\$19,895,754	\$13,954,298	\$49,755,259	\$167,626,335
Total ADM: 19,055.094	Per ADM Amounts:	\$4,198	\$211	\$1,044	\$732	\$2,611	\$8,797

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Ajo Unified District	100215000	\$1,995,804	\$160,395	\$540,423	\$326,317	\$1,308,755	\$4,331,694
Total ADM: 414.690	Per ADM Amounts:	\$4,813	\$387	\$1,303	\$787	\$3,156	\$10,446
Altar Valley Elementary District	100351000	\$4,298,888	\$152,227	\$881,801	\$351,439	\$2,462,117	\$8,146,472
Total ADM: 912.820	Per ADM Amounts:	\$4,709	\$167	\$966	\$385	\$2,697	\$8,925
Amphitheater Unified District	100210000	\$54,070,340	\$5,495,802	\$8,591,764	\$8,977,887	\$26,792,724	\$103,928,517
Total ADM: 13,784.292	Per ADM Amounts:	\$3,923	\$399	\$623	\$651	\$1,944	\$7,540
Baboquivari Unified School District #40	100240000	\$6,902,023	\$266,972	\$2,413,910	\$1,027,122	\$6,019,801	\$16,629,828
Total ADM: 992.822	Per ADM Amounts:	\$6,952	\$269	\$2,431	\$1,035	\$6,063	\$16,750
Catalina Foothills Unified District	100216000	\$16,169,798	\$655,354	\$4,063,464	\$2,052,304	\$9,248,821	\$32,189,741
Total ADM: 4,844.965	Per ADM Amounts:	\$3,337	\$135	\$839	\$424	\$1,909	\$6,644
Continental Elementary District	100339000	\$2,055,726	\$101,882	\$473,151	\$260,515	\$0	\$2,891,274
Total ADM: 638.685	Per ADM Amounts:	\$3,219	\$160	\$741	\$408	\$0	\$4,527
Empire Elementary District	100337000	\$0	\$0	\$4,907	\$1,305	\$0	\$6,212
Total ADM: 11.560	Per ADM Amounts:	\$0	\$0	\$424	\$113	\$0	\$537
Flowing Wells Unified District	100208000	\$19,075,602	\$843,757	\$4,388,528	\$2,907,514	\$10,935,828	\$38,151,229
Total ADM: 5,388.429	Per ADM Amounts:	\$3,540	\$157	\$814	\$540	\$2,030	\$7,080
Marana Unified District	100206000	\$45,379,047	\$1,606,871	\$7,830,006	\$6,550,282	\$25,379,142	\$86,745,348
Total ADM: 11,814.828	Per ADM Amounts:	\$3,841	\$136	\$663	\$554	\$2,148	\$7,342
Pima Accommodation District	100100000	\$661,320	\$5,416	\$287,064	\$2,758	\$57,227	\$1,013,785
Total ADM: 88.180	Per ADM Amounts:	\$7,500	\$61	\$3,255	\$31	\$649	\$11,497
Pima County JTED	100811000	\$8,414,296	\$379,531	\$2,721,615	\$136,989	\$1,972,153	\$13,624,584
Total ADM: 3,261.398	Per ADM Amounts:	\$2,580	\$116	\$834	\$42	\$605	\$4,178
Redington Elementary District	100344000	\$0	\$0	\$4,907	\$0	\$26,500	\$31,407
Total ADM: 7.000	Per ADM Amounts:	\$0	\$0	\$701	\$0	\$3,786	\$4,487
Sahuarita Unified District	100230000	\$16,844,680	\$783,247	\$3,702,952	\$2,454,781	\$9,401,609	\$33,187,269
Total ADM: 5,198.525	Per ADM Amounts:	\$3,240	\$151	\$712	\$472	\$1,809	\$6,384
San Fernando Elementary District	100335000	\$117,785	\$7,093	\$82,600	\$2,733	\$76,430	\$286,641
Total ADM: 22.670	Per ADM Amounts:	\$5,196	\$313	\$3,644	\$121	\$3,371	\$12,644
Sunnyside Unified District	100212000	\$62,079,802	\$2,102,209	\$11,007,611	\$12,437,052	\$36,228,566	\$123,855,240
Total ADM: 16,638.719	Per ADM Amounts:	\$3,731	\$126	\$662	\$747	\$2,177	\$7,444

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District		100213000	\$7,458,241	\$120,978	\$1,771,344	\$797,046	\$2,615,773	\$12,763,382
Total ADM:	1,838.228	Per ADM Amounts:	\$4,057	\$66	\$964	\$434	\$1,423	\$6,943
Tucson Unified District		100201000	\$193,986,147	\$5,733,751	\$41,980,425	\$39,354,008	\$126,106,859	\$407,161,190
Total ADM:	48,359.465	Per ADM Amounts:	\$4,011	\$119	\$868	\$814	\$2,608	\$8,419
Vail Unified District		100220000	\$40,310,266	\$1,321,077	\$6,986,418	\$5,326,635	\$21,643,651	\$75,588,047
Total ADM:	11,052.372	Per ADM Amounts:	\$3,647	\$120	\$632	\$482	\$1,958	\$6,839
Pima Totals			\$479,819,765	\$19,736,562	\$97,732,890	\$82,966,687	\$280,275,956	\$960,531,860
Total ADM:	125,269.648	Per ADM Amounts:	\$3,830	\$158	\$780	\$662	\$2,237	\$7,668

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$16,470,960	\$1,078,392	\$2,783,647	\$2,571,933	\$8,773,262	\$31,678,194
Total ADM: 4,480.135	Per ADM Amounts:	\$3,676	\$241	\$621	\$574	\$1,958	\$7,071
Casa Grande Elementary District	110404000	\$23,289,097	\$489,512	\$5,413,709	\$3,057,961	\$16,040,714	\$48,290,993
Total ADM: 6,891.846	Per ADM Amounts:	\$3,379	\$71	\$786	\$444	\$2,327	\$7,007
Casa Grande Union High School District	110502000	\$12,470,563	\$494,328	\$2,717,969	\$2,143,817	\$9,639,901	\$27,466,578
Total ADM: 3,475.598	Per ADM Amounts:	\$3,588	\$142	\$782	\$617	\$2,774	\$7,903
Central Arizona Valley Institute of Technology	110801000	\$1,099,407	\$179,807	\$425,139	\$1,007,173	\$445,884	\$3,157,410
Total ADM: 762.392	Per ADM Amounts:	\$1,442	\$236	\$558	\$1,321	\$585	\$4,141
Cobre Valley Institute of Technology District	110802000	\$301,125	\$24,147	\$276,884	\$13,000	\$143,895	\$759,051
Total ADM: 182.135	Per ADM Amounts:	\$1,653	\$133	\$1,520	\$71	\$790	\$4,168
Coolidge Unified District	110221000	\$10,902,231	\$401,702	\$3,370,143	\$1,969,819	\$9,265,773	\$25,909,668
Total ADM: 3,511.382	Per ADM Amounts:	\$3,105	\$114	\$960	\$561	\$2,639	\$7,379
Eloy Elementary District	110411000	\$3,571,856	\$236,017	\$1,141,690	\$689,830	\$2,601,331	\$8,240,724
Total ADM: 976.580	Per ADM Amounts:	\$3,658	\$242	\$1,169	\$706	\$2,664	\$8,438
Florence Unified School District	110201000	\$28,933,841	\$452,923	\$7,097,060	\$3,772,174	\$16,723,609	\$56,979,607
Total ADM: 7,975.655	Per ADM Amounts:	\$3,628	\$57	\$890	\$473	\$2,097	\$7,144
J O Combs Unified School District	110244000	\$12,814,525	\$460,306	\$2,922,622	\$2,360,096	\$6,582,712	\$25,140,261
Total ADM: 4,321.364	Per ADM Amounts:	\$2,965	\$107	\$676	\$546	\$1,523	\$5,818
Mammoth-San Manuel Unified District	110208000	\$3,516,646	\$224,099	\$765,218	\$497,363	\$2,110,485	\$7,113,811
Total ADM: 911.312	Per ADM Amounts:	\$3,859	\$246	\$840	\$546	\$2,316	\$7,806
Maricopa Unified School District	110220000	\$13,696,422	\$407,039	\$3,705,174	\$3,552,062	\$8,078,062	\$29,438,759
Total ADM: 5,426.440	Per ADM Amounts:	\$2,524	\$75	\$683	\$655	\$1,489	\$5,425
Mary C O'Brien Accommodation District	110100000	\$2,168,160	\$68,977	\$490,174	\$322,372	\$1,789,182	\$4,838,865
Total ADM: 203.708	Per ADM Amounts:	\$10,643	\$339	\$2,406	\$1,583	\$8,783	\$23,754
Oracle Elementary District	110302000	\$2,130,768	\$183,637	\$687,914	\$336,965	\$1,183,959	\$4,523,243
Total ADM: 686.408	Per ADM Amounts:	\$3,104	\$268	\$1,002	\$491	\$1,725	\$6,590
Picacho Elementary District	110433000	\$749,402	\$36,067	\$237,093	\$29,801	\$502,640	\$1,555,003
Total ADM: 194.405	Per ADM Amounts:	\$3,855	\$186	\$1,220	\$153	\$2,586	\$7,999
Ray Unified District	110203000	\$2,382,172	\$119,246	\$645,835	\$270,773	\$1,162,057	\$4,580,083
Total ADM: 515.838	Per ADM Amounts:	\$4,618	\$231	\$1,252	\$525	\$2,253	\$8,879

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Red Rock Elementary District	110405000	\$1,002,384	\$548	\$275,670	\$81,290	\$263,551	\$1,623,443
Total ADM: 281.370	Per ADM Amounts:	\$3,563	\$2	\$980	\$289	\$937	\$5,770
Sacaton Elementary District	110418000	\$3,612,589	\$309,641	\$1,266,483	\$748,415	\$2,842,753	\$8,779,881
Total ADM: 419.840	Per ADM Amounts:	\$8,605	\$738	\$3,017	\$1,783	\$6,771	\$20,912
Santa Cruz Valley Union High School District	110540000	\$1,486,548	\$122,917	\$924,560	\$309,772	\$1,469,276	\$4,313,073
Total ADM: 355.755	Per ADM Amounts:	\$4,179	\$346	\$2,599	\$871	\$4,130	\$12,124
Stanfield Elementary District	110424000	\$2,520,617	\$77,546	\$645,217	\$139,305	\$1,806,304	\$5,188,989
Total ADM: 556.150	Per ADM Amounts:	\$4,532	\$139	\$1,160	\$250	\$3,248	\$9,330
Superior Unified School District	110215000	\$1,925,416	\$120,689	\$582,783	\$126,471	\$1,248,016	\$4,003,375
Total ADM: 411.095	Per ADM Amounts:	\$4,684	\$294	\$1,418	\$308	\$3,036	\$9,738
Toltec Elementary District	110422000	\$2,939,034	\$98,786	\$1,002,111	\$492,984	\$2,226,438	\$6,759,353
Total ADM: 1,079.200	Per ADM Amounts:	\$2,723	\$92	\$929	\$457	\$2,063	\$6,263
Pinal Totals		\$147,983,763	\$5,586,326	\$37,377,095	\$24,493,376	\$94,899,804	\$310,340,364
Total ADM: 43,618.608	Per ADM Amounts:	\$3,393	\$128	\$857	\$562	\$2,176	\$7,115

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$18,562,603	\$1,223,499	\$7,925,429	\$3,186,876	\$12,240,410	\$43,138,817
Total ADM: 5,623.960	Per ADM Amounts:	\$3,301	\$218	\$1,409	\$567	\$2,176	\$7,671
Patagonia Elementary District	120406000	\$655,885	\$59,946	\$200,387	\$72,746	\$302,835	\$1,291,799
Total ADM: 84.828	Per ADM Amounts:	\$7,732	\$707	\$2,362	\$858	\$3,570	\$15,228
Patagonia Union High School District	120520000	\$588,962	\$58,549	\$235,438	\$69,099	\$689,913	\$1,641,961
Total ADM: 69.158	Per ADM Amounts:	\$8,516	\$847	\$3,404	\$999	\$9,976	\$23,742
Santa Cruz Elementary District	120328000	\$1,473,163	\$141,695	\$431,140	\$0	\$537,910	\$2,583,908
Total ADM: 253.330	Per ADM Amounts:	\$5,815	\$559	\$1,702	\$0	\$2,123	\$10,200
Santa Cruz Valley Unified District	120235000	\$11,441,982	\$847,711	\$2,976,313	\$1,876,063	\$9,212,365	\$26,354,434
Total ADM: 3,234.335	Per ADM Amounts:	\$3,538	\$262	\$920	\$580	\$2,848	\$8,148
Sonoita Elementary District	120425000	\$1,113,561	\$55,894	\$249,143	\$43,040	\$441,851	\$1,903,489
Total ADM: 109.158	Per ADM Amounts:	\$10,201	\$512	\$2,282	\$394	\$4,048	\$17,438
Santa Cruz Totals		\$33,836,156	\$2,387,294	\$12,017,850	\$5,247,824	\$23,425,284	\$76,914,408
Total ADM: 9,374.769	Per ADM Amounts:	\$3,609	\$255	\$1,282	\$560	\$2,499	\$8,204

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$1,239,283	\$79,534	\$760,961	\$133,455	\$953,908	\$3,167,141
Total ADM: 214.324	Per ADM Amounts:	\$5,782	\$371	\$3,551	\$623	\$4,451	\$14,777
Bagdad Unified District	130220000	\$2,150,455	\$140,615	\$787,494	\$262,881	\$963,379	\$4,304,824
Total ADM: 427.540	Per ADM Amounts:	\$5,030	\$329	\$1,842	\$615	\$2,253	\$10,069
Beaver Creek Elementary District	130326000	\$1,949,863	\$38,732	\$348,244	\$156,821	\$777,454	\$3,271,114
Total ADM: 444.640	Per ADM Amounts:	\$4,385	\$87	\$783	\$353	\$1,749	\$7,357
Camp Verde Unified District	130228000	\$5,712,504	\$215,801	\$922,043	\$871,257	\$2,725,503	\$10,447,108
Total ADM: 1,412.438	Per ADM Amounts:	\$4,044	\$153	\$653	\$617	\$1,930	\$7,397
Canon Elementary District	130350000	\$505,614	\$95,931	\$64,306	\$360	\$1,020,339	\$1,686,550
Total ADM: 213.940	Per ADM Amounts:	\$2,363	\$448	\$301	\$2	\$4,769	\$7,883
Chino Valley Unified District	130251000	\$7,675,958	\$438,692	\$2,141,573	\$1,328,179	\$4,924,117	\$16,508,519
Total ADM: 2,222.435	Per ADM Amounts:	\$3,454	\$197	\$964	\$598	\$2,216	\$7,428
Clarkdale-Jerome Elementary District	130403000	\$2,056,962	\$113,549	\$341,805	\$356,960	\$775,310	\$3,644,586
Total ADM: 429.665	Per ADM Amounts:	\$4,787	\$264	\$796	\$831	\$1,804	\$8,482
Congress Elementary District	130317000	\$978,557	\$28,304	\$230,709	\$42,707	\$407,801	\$1,688,078
Total ADM: 144.770	Per ADM Amounts:	\$6,759	\$196	\$1,594	\$295	\$2,817	\$11,660
Cottonwood-Oak Creek Elementary District	130406000	\$7,659,540	\$282,353	\$1,740,405	\$826,891	\$4,082,809	\$14,591,998
Total ADM: 1,981.770	Per ADM Amounts:	\$3,865	\$142	\$878	\$417	\$2,060	\$7,363
Crown King Elementary District	130341000	\$41,473	\$4,623	\$21,695	\$2,132	\$25,544	\$95,467
Total ADM: 2.280	Per ADM Amounts:	\$18,190	\$2,028	\$9,515	\$935	\$11,204	\$41,871
Hillside Elementary District	130335000	\$161,944	\$18,645	\$64,796	\$7,311	\$54,547	\$307,243
Total ADM: 29.710	Per ADM Amounts:	\$5,451	\$628	\$2,181	\$246	\$1,836	\$10,341
Humboldt Unified District	130222000	\$24,404,817	\$684,960	\$3,406,038	\$2,869,516	\$10,352,081	\$41,717,412
Total ADM: 5,550.962	Per ADM Amounts:	\$4,397	\$123	\$614	\$517	\$1,865	\$7,515
Kirkland Elementary District	130323000	\$592,746	\$32,975	\$148,480	\$47,500	\$272,484	\$1,094,185
Total ADM: 99.672	Per ADM Amounts:	\$5,947	\$331	\$1,490	\$477	\$2,734	\$10,978
Mayer Unified School District	130243000	\$1,797,852	\$113,282	\$557,362	\$316,770	\$1,501,892	\$4,287,158
Total ADM: 494.945	Per ADM Amounts:	\$3,632	\$229	\$1,126	\$640	\$3,034	\$8,662
Mingus Union High School District	130504000	\$4,915,151	\$252,439	\$1,012,046	\$721,880	\$1,835,551	\$8,737,067
Total ADM: 1,213.298	Per ADM Amounts:	\$4,051	\$208	\$834	\$595	\$1,513	\$7,201

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mountain Institute Joint Technology Education	130802000	\$793,138	\$56,917	\$491,597	\$126,427	\$349,892	\$1,817,971
Total ADM: 383.620	Per ADM Amounts:	\$2,068	\$148	\$1,281	\$330	\$912	\$4,739
Prescott Unified District	130201000	\$17,747,136	\$291,517	\$3,550,975	\$2,756,282	\$8,412,494	\$32,758,404
Total ADM: 4,853.842	Per ADM Amounts:	\$3,656	\$60	\$732	\$568	\$1,733	\$6,749
Sedona-Oak Creek JUSD #9	130209000	\$5,308,531	\$197,908	\$1,348,192	\$650,784	\$2,607,569	\$10,112,984
Total ADM: 1,226.180	Per ADM Amounts:	\$4,329	\$161	\$1,100	\$531	\$2,127	\$8,248
Seligman Unified District	130240000	\$1,193,829	\$28,503	\$236,263	\$60,771	\$928,769	\$2,448,135
Total ADM: 149.635	Per ADM Amounts:	\$7,978	\$190	\$1,579	\$406	\$6,207	\$16,361
Skull Valley Elementary District	130315000	\$303,979	\$11,082	\$67,686	\$11,927	\$156,895	\$551,569
Total ADM: 48.430	Per ADM Amounts:	\$6,277	\$229	\$1,398	\$246	\$3,240	\$11,389
Valley Academy for Career and Technology	130801000	\$627,464	\$0	\$249,464	\$0	\$130,231	\$1,007,159
Total ADM: 320.062	Per ADM Amounts:	\$1,960	\$0	\$779	\$0	\$407	\$3,147
Walnut Grove Elementary District	130307000	\$0	\$66	\$14,893	\$0	\$72,523	\$87,482
Total ADM: 3.245	Per ADM Amounts:	\$0	\$20	\$4,590	\$0	\$22,349	\$26,959
Williamson Valley Elementary School District	130302000	\$124,070	\$0	\$27,556	\$0	\$56,185	\$207,811
Total ADM: 31.470	Per ADM Amounts:	\$3,942	\$0	\$876	\$0	\$1,785	\$6,603
Yarnell Elementary District	130352000	\$491,088	\$16,421	\$143,240	\$67,473	\$206,385	\$924,607
Total ADM: 54.592	Per ADM Amounts:	\$8,996	\$301	\$2,624	\$1,236	\$3,780	\$16,937
Yavapai Accommodation School District	130199000	\$447,194	\$126,281	\$299,063	\$178,254	\$212,471	\$1,263,263
Total ADM: 115.345	Per ADM Amounts:	\$3,877	\$1,095	\$2,593	\$1,545	\$1,842	\$10,952
Yavapai Totals		\$88,879,148	\$3,269,130	\$18,976,886	\$11,796,538	\$43,806,133	\$166,727,835
Total ADM: 22,068.810	Per ADM Amounts:	\$4,027	\$148	\$860	\$535	\$1,985	\$7,555

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County								
Antelope Union High School District		140550000	\$1,551,799	\$57,621	\$327,087	\$178,151	\$922,043	\$3,036,701
Total ADM:	282.982	Per ADM Amounts:	\$5,484	\$204	\$1,156	\$630	\$3,258	\$10,731
Crane Elementary District		140413000	\$21,790,066	\$598,236	\$4,259,005	\$2,029,210	\$11,905,984	\$40,582,501
Total ADM:	5,963.420	Per ADM Amounts:	\$3,654	\$100	\$714	\$340	\$1,997	\$6,805
Gadsden Elementary District		140432000	\$16,437,313	\$1,303,682	\$4,282,479	\$2,332,647	\$11,476,291	\$35,832,412
Total ADM:	4,999.391	Per ADM Amounts:	\$3,288	\$261	\$857	\$467	\$2,296	\$7,167
Hyder Elementary District		140416000	\$821,803	\$42,104	\$241,442	\$23,070	\$535,111	\$1,663,530
Total ADM:	96.985	Per ADM Amounts:	\$8,474	\$434	\$2,489	\$238	\$5,517	\$17,152
Mohawk Valley Elementary District		140417000	\$546,751	\$21,776	\$324,052	\$39,850	\$479,060	\$1,411,489
Total ADM:	140.568	Per ADM Amounts:	\$3,890	\$155	\$2,305	\$283	\$3,408	\$10,041
Somerton Elementary District		140411000	\$8,103,543	\$335,539	\$3,998,170	\$1,205,888	\$5,905,714	\$19,548,854
Total ADM:	2,585.779	Per ADM Amounts:	\$3,134	\$130	\$1,546	\$466	\$2,284	\$7,560
Wellton Elementary District		140424000	\$1,562,457	\$76,904	\$413,002	\$196,495	\$577,637	\$2,826,495
Total ADM:	297.600	Per ADM Amounts:	\$5,250	\$258	\$1,388	\$660	\$1,941	\$9,498
Yuma Elementary District		140401000	\$30,029,416	\$587,858	\$6,610,485	\$4,348,536	\$19,080,808	\$60,657,103
Total ADM:	8,615.106	Per ADM Amounts:	\$3,486	\$68	\$767	\$505	\$2,215	\$7,041
Yuma Union High School District		140570000	\$38,021,519	\$1,412,106	\$8,236,172	\$5,724,189	\$22,364,043	\$75,758,029
Total ADM:	10,634.615	Per ADM Amounts:	\$3,575	\$133	\$774	\$538	\$2,103	\$7,124
Yuma Totals			\$118,864,667	\$4,435,826	\$28,691,894	\$16,078,036	\$73,246,691	\$241,317,114
Total ADM:	33,616.446	Per ADM Amounts:	\$3,536	\$132	\$854	\$478	\$2,179	\$7,179

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$3,592,573,263	\$135,806,383	\$702,144,212	\$524,836,489	\$1,899,622,261	\$6,854,982,608
Total ADM:	926,225.535	Per ADM Amounts:	\$3,879	\$147	\$758	\$567	\$2,051	\$7,401

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Kin Dah Lichii Olta, Inc.	018759000	\$206,984	\$31,070	\$93,798	\$4,584	\$203,258	\$539,694
Total Attending ADM: 46.550	Per ADM Amounts:	\$4,446	\$667	\$2,015	\$98	\$4,366	\$11,594
Apache Totals		\$206,984	\$31,070	\$93,798	\$4,584	\$203,258	\$539,694
Total Attending ADM: 46.550	Per ADM Amounts:	\$4,446	\$667	\$2,015	\$98	\$4,366	\$11,594

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$3,966,934	\$50,515	\$917,428	\$1	\$1,521,190	\$6,456,068
Total Attending ADM: 1,009.608	Per ADM Amounts:	\$3,929	\$50	\$909	\$0	\$1,507	\$6,395
Cochise Community Development Corporation	028701000	\$1,289,622	\$123,312	\$219,171	\$164,449	\$1,368,219	\$3,164,773
Total Attending ADM: 394.856	Per ADM Amounts:	\$3,266	\$312	\$555	\$416	\$3,465	\$8,015
Omega Alpha Academy	028751000	\$1,630,090	\$56,687	\$615,521	\$107,943	\$890,224	\$3,300,465
Total Attending ADM: 444.820	Per ADM Amounts:	\$3,665	\$127	\$1,384	\$243	\$2,001	\$7,420
Visions Unlimited Academy, Inc.	038708000	\$195,627	\$34,534	\$13,600	\$39,178	\$240,987	\$523,926
Total Attending ADM: 26.508	Per ADM Amounts:	\$7,380	\$1,303	\$513	\$1,478	\$9,091	\$19,765
Cochise Totals		\$7,082,273	\$265,048	\$1,765,720	\$311,571	\$4,020,620	\$13,445,232
Total Attending ADM: 1,875.792	Per ADM Amounts:	\$3,776	\$141	\$941	\$166	\$2,143	\$7,168

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
BASIS School, Inc.	038707000	\$1,487,830	\$36,246	\$1,093,512	\$3,213	\$175,831	\$2,796,632
Total Attending ADM: 500.975	Per ADM Amounts:	\$2,970	\$72	\$2,183	\$6	\$351	\$5,582
Flagstaff Arts And Leadership Academy	038750000	\$1,366,317	\$114,222	\$565,637	\$182,728	\$587,243	\$2,816,147
Total Attending ADM: 305.975	Per ADM Amounts:	\$4,465	\$373	\$1,849	\$597	\$1,919	\$9,204
Flagstaff Junior Academy	038752000	\$888,243	\$80,457	\$376,422	\$7,539	\$164,532	\$1,517,193
Total Attending ADM: 246.867	Per ADM Amounts:	\$3,598	\$326	\$1,525	\$31	\$666	\$6,146
Haven Montessori Children's House, Inc.	038755000	\$165,178	\$8,712	\$86,339	\$14,328	\$78,740	\$353,297
Total Attending ADM: 53.486	Per ADM Amounts:	\$3,088	\$163	\$1,614	\$268	\$1,472	\$6,605
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,103,829	\$43,537	\$0	\$0	\$484,437	\$1,631,803
Total Attending ADM: 247.978	Per ADM Amounts:	\$4,451	\$176	\$0	\$0	\$1,954	\$6,580
Mountain School, Inc.	038751000	\$862,904	\$30,368	\$391,951	\$73	\$84,150	\$1,369,446
Total Attending ADM: 186.142	Per ADM Amounts:	\$4,636	\$163	\$2,106	\$0	\$452	\$7,357
Northland Preparatory Academy	038701000	\$1,789,867	\$83,254	\$654,243	\$133,965	\$1,485,437	\$4,146,766
Total Attending ADM: 596.770	Per ADM Amounts:	\$2,999	\$140	\$1,096	\$224	\$2,489	\$6,949
Painted Desert Demonstration Projects, Inc.	038753000	\$82,801	\$4,703	\$37,400	\$0	\$32,632	\$157,536
Total Attending ADM: 103.402	Per ADM Amounts:	\$801	\$45	\$362	\$0	\$316	\$1,524
PEAK School Inc., The	038702000	\$764,649	\$18,495	\$174,606	\$0	\$287,404	\$1,245,154
Total Attending ADM: 141.715	Per ADM Amounts:	\$5,396	\$131	\$1,232	\$0	\$2,028	\$8,786
Pine Forest Education Association, Inc.	038706000	\$1,062,209	\$43,259	\$253,123	\$37,551	\$347,783	\$1,743,925
Total Attending ADM: 225.005	Per ADM Amounts:	\$4,721	\$192	\$1,125	\$167	\$1,546	\$7,751
Coconino Totals		\$9,573,827	\$463,253	\$3,633,233	\$379,397	\$3,728,189	\$17,777,899
Total Attending ADM: 2,608.315	Per ADM Amounts:	\$3,671	\$178	\$1,393	\$145	\$1,429	\$6,816

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$1,211,383	\$83,887	\$511,743	\$221	\$696,724	\$2,503,958
Total Attending ADM: 276.090	Per ADM Amounts:	\$4,388	\$304	\$1,854	\$1	\$2,524	\$9,069
Liberty High School	048750000	\$263,102	\$12,798	\$145,149	\$778	\$55,777	\$477,604
Total Attending ADM: 63.132	Per ADM Amounts:	\$4,167	\$203	\$2,299	\$12	\$883	\$7,565
The Shelby School	048703000	\$192,687	\$12,375	\$52,386	\$3,762	\$59,355	\$320,565
Total Attending ADM: 43.820	Per ADM Amounts:	\$4,397	\$282	\$1,195	\$86	\$1,355	\$7,315
Gila Totals		\$1,667,172	\$109,060	\$709,278	\$4,761	\$811,856	\$3,302,127
Total Attending ADM: 383.042	Per ADM Amounts:	\$4,352	\$285	\$1,852	\$12	\$2,119	\$8,621

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$464,063	\$22,999	\$109,179	\$23,742	\$107,670	\$727,653
Total Attending ADM: 106.252	Per ADM Amounts:	\$4,368	\$216	\$1,028	\$223	\$1,013	\$6,848
Triumphant Learning Center	058702000	\$276,017	\$16,807	\$123,297	\$53,773	\$137,879	\$607,773
Total Attending ADM: 96.178	Per ADM Amounts:	\$2,870	\$175	\$1,282	\$559	\$1,434	\$6,319
Graham Totals		\$740,080	\$39,806	\$232,476	\$77,515	\$245,549	\$1,335,426
Total Attending ADM: 202.430	Per ADM Amounts:	\$3,656	\$197	\$1,148	\$383	\$1,213	\$6,597

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy Of Excellence, Inc.	078604000	\$522,629	\$36,034	\$247,152	\$38,295	\$335,292	\$1,179,402
Total Attending ADM: 126.555	Per ADM Amounts:	\$4,130	\$285	\$1,953	\$303	\$2,649	\$9,319
Academy with Community Partners Inc	078794000	\$625,492	\$11,673	\$273,327	\$93,720	\$196,460	\$1,200,672
Total Attending ADM: 155.962	Per ADM Amounts:	\$4,011	\$75	\$1,753	\$601	\$1,260	\$7,698
Accelerated Learning Center, Inc.	078979000	\$450,124	\$6,427	\$375,885	\$1,700	\$318,391	\$1,152,527
Total Attending ADM: 197.720	Per ADM Amounts:	\$2,277	\$33	\$1,901	\$9	\$1,610	\$5,829
Acclaim Charter School	078701000	\$1,198,688	\$14,442	\$465,915	\$226,374	\$1,030,676	\$2,936,095
Total Attending ADM: 399.755	Per ADM Amounts:	\$2,999	\$36	\$1,166	\$566	\$2,578	\$7,345
Ahwatukee Foothills Prep Early College High	078582000	\$32,551	\$10,863	\$41,727	\$2,128	\$10,364	\$97,633
Total Attending ADM: 19.032	Per ADM Amounts:	\$1,710	\$571	\$2,192	\$112	\$545	\$5,130
Ahwatukee Foothills Prep, Inc.	078501000	\$767,870	\$75,351	\$489,113	\$88,863	\$1,041,678	\$2,462,875
Total Attending ADM: 251.998	Per ADM Amounts:	\$3,047	\$299	\$1,941	\$353	\$4,134	\$9,773
AIBT Non-Profit Charter High School - Phoenix	078793000	\$728,853	\$70,475	\$524,842	\$164,561	\$1,008,733	\$2,497,464
Total Attending ADM: 401.738	Per ADM Amounts:	\$1,814	\$175	\$1,306	\$410	\$2,511	\$6,217
All Aboard Charter School	078967000	\$246,619	\$11,617	\$121,734	\$18,937	\$236,229	\$635,136
Total Attending ADM: 95.570	Per ADM Amounts:	\$2,581	\$122	\$1,274	\$198	\$2,472	\$6,646
Allen-Cochran Enterprises, Inc.	078724000	\$1,020,023	\$157,166	\$221,608	\$107,712	\$852,390	\$2,358,899
Total Attending ADM: 331.888	Per ADM Amounts:	\$3,073	\$474	\$668	\$325	\$2,568	\$7,108
Ambassador Academy	078529000	\$223,006	\$5,111	\$48,362	\$11,995	\$123,660	\$412,134
Total Attending ADM: 37.840	Per ADM Amounts:	\$5,893	\$135	\$1,278	\$317	\$3,268	\$10,891
American Basic Schools LLC	078989000	\$2,212,629	\$207,535	\$506,937	\$89,418	\$944,682	\$3,961,201
Total Attending ADM: 781.448	Per ADM Amounts:	\$2,831	\$266	\$649	\$114	\$1,209	\$5,069
American Charter Schools Foundation d.b.a.	078950000	\$669,040	\$15,355	\$464,289	\$77,269	\$960,640	\$2,186,593
Total Attending ADM: 261.768	Per ADM Amounts:	\$2,556	\$59	\$1,774	\$295	\$3,670	\$8,353
American Charter Schools Foundation d.b.a. Desert	078947000	\$961,508	\$41,046	\$929,574	\$42,782	\$1,302,143	\$3,277,053
Total Attending ADM: 355.981	Per ADM Amounts:	\$2,701	\$115	\$2,611	\$120	\$3,658	\$9,206
American Charter Schools Foundation d.b.a. Estrella	078948000	\$812,681	\$19,749	\$771,932	\$68,055	\$1,406,022	\$3,078,439
Total Attending ADM: 395.670	Per ADM Amounts:	\$2,054	\$50	\$1,951	\$172	\$3,554	\$7,780
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,048,781	\$33,049	\$921,391	\$53,914	\$1,334,955	\$3,392,090
Total Attending ADM: 486.342	Per ADM Amounts:	\$2,156	\$68	\$1,895	\$111	\$2,745	\$6,975

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. South	078983000	\$1,189,268	\$60,452	\$1,162,542	\$156,741	\$1,705,565	\$4,274,568
Total Attending ADM: 532.810	Per ADM Amounts:	\$2,232	\$113	\$2,182	\$294	\$3,201	\$8,023
American Charter Schools Foundation d.b.a. South	078517000	\$1,032,333	\$27,554	\$810,325	\$74,805	\$1,440,544	\$3,385,561
Total Attending ADM: 450.885	Per ADM Amounts:	\$2,290	\$61	\$1,797	\$166	\$3,195	\$7,509
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,267,288	\$29,578	\$1,170,458	\$209,464	\$1,437,221	\$4,114,009
Total Attending ADM: 578.418	Per ADM Amounts:	\$2,191	\$51	\$2,024	\$362	\$2,485	\$7,113
American Charter Schools Foundation d.b.a. West	078956000	\$1,486,966	\$46,328	\$1,024,945	\$92,600	\$1,685,975	\$4,336,814
Total Attending ADM: 588.258	Per ADM Amounts:	\$2,528	\$79	\$1,742	\$157	\$2,866	\$7,372
American Leadership Academy, Inc.	078725000	\$6,979,554	\$215,258	\$2,494,989	\$391,512	\$4,669,908	\$14,751,221
Total Attending ADM: 2,576.385	Per ADM Amounts:	\$2,709	\$84	\$968	\$152	\$1,813	\$5,726
Anthem Preparatory Academy	078525000	\$1,900,586	\$198,673	\$907,036	\$0	\$511,850	\$3,518,145
Total Attending ADM: 500.075	Per ADM Amounts:	\$3,801	\$397	\$1,814	\$0	\$1,024	\$7,035
Archway Classical Academy Chandler	078597000	\$1,837,863	\$188,828	\$647,559	\$0	\$603,204	\$3,277,454
Total Attending ADM: 462.952	Per ADM Amounts:	\$3,970	\$408	\$1,399	\$0	\$1,303	\$7,079
Archway Classical Academy North Phoenix	078214000	\$1,681,515	\$209,232	\$606,702	\$0	\$460,666	\$2,958,115
Total Attending ADM: 400.380	Per ADM Amounts:	\$4,200	\$523	\$1,515	\$0	\$1,151	\$7,388
Archway Classical Academy Scottsdale	078590000	\$1,558,066	\$135,323	\$577,636	\$0	\$669,126	\$2,940,151
Total Attending ADM: 365.850	Per ADM Amounts:	\$4,259	\$370	\$1,579	\$0	\$1,829	\$8,036
Archway Classical Academy Trivium	078595000	\$1,265,631	\$99,629	\$553,683	\$0	\$433,444	\$2,352,387
Total Attending ADM: 383.730	Per ADM Amounts:	\$3,298	\$260	\$1,443	\$0	\$1,130	\$6,130
Archway Classical Academy Veritas	078596000	\$2,078,429	\$147,962	\$787,693	\$0	\$870,241	\$3,884,325
Total Attending ADM: 466.668	Per ADM Amounts:	\$4,454	\$317	\$1,688	\$0	\$1,865	\$8,324
Arizona Academy of Science And Technology, Inc.	078665000	\$274,928	\$29,275	\$254,378	\$112,580	\$545,372	\$1,216,533
Total Attending ADM: 117.412	Per ADM Amounts:	\$2,342	\$249	\$2,167	\$959	\$4,645	\$10,361
Arizona Agribusiness & Equine Center, Inc.	078707000	\$836,468	\$23,767	\$277,956	\$143,811	\$95,732	\$1,377,734
Total Attending ADM: 291.608	Per ADM Amounts:	\$2,868	\$82	\$953	\$493	\$328	\$4,725
Arizona Agribusiness & Equine Center, Inc.	078993000	\$953,061	\$35,441	\$370,921	\$191,827	\$197,701	\$1,748,951
Total Attending ADM: 392.092	Per ADM Amounts:	\$2,431	\$90	\$946	\$489	\$504	\$4,461
Arizona Agribusiness & Equine Center, Inc.	078510000	\$679,539	\$26,724	\$231,050	\$120,066	\$127,744	\$1,185,123
Total Attending ADM: 215.145	Per ADM Amounts:	\$3,159	\$124	\$1,074	\$558	\$594	\$5,508

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arizona Agribusiness & Equine Center, Inc.	078587000	\$792,020	\$15,820	\$292,099	\$155,064	\$209,941	\$1,464,944
Total Attending ADM: 291.248	Per ADM Amounts:	\$2,719	\$54	\$1,003	\$532	\$721	\$5,030
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$229,485	\$1,195	\$193,439	\$123,070	\$237,170	\$784,359
Total Attending ADM: 112.601	Per ADM Amounts:	\$2,038	\$11	\$1,718	\$1,093	\$2,106	\$6,966
Arizona Connections Academy Charter School, Inc.	078511000	\$7,927,782	\$29,543	\$1,964,921	\$38,900	\$963,519	\$10,924,665
Total Attending ADM: 1,643.940	Per ADM Amounts:	\$4,822	\$18	\$1,195	\$24	\$586	\$6,645
Arizona Montessori Charter School at Anthem	078991000	\$848,625	\$9,619	\$647,875	\$184,274	\$219,641	\$1,910,034
Total Attending ADM: 284.042	Per ADM Amounts:	\$2,988	\$34	\$2,281	\$649	\$773	\$6,724
Arizona School for Integrated Academics and	078922000	\$1,668,859	\$24,537	\$660,571	\$8,870	\$30,698	\$2,393,535
Total Attending ADM: 265.388	Per ADM Amounts:	\$6,288	\$92	\$2,489	\$33	\$116	\$9,019
Arizona School For The Arts	078722000	\$3,221,032	\$55,463	\$962,696	\$160,602	\$458,241	\$4,858,034
Total Attending ADM: 794.848	Per ADM Amounts:	\$4,052	\$70	\$1,211	\$202	\$577	\$6,112
Avondale Learning dba Precision Academy	078614000	\$382,900	\$102	\$125,294	\$46,185	\$106,904	\$661,385
Total Attending ADM: 100.880	Per ADM Amounts:	\$3,796	\$1	\$1,242	\$458	\$1,060	\$6,556
AZ Compass Schools, Inc.	078542000	\$275,472	\$23,951	\$210,491	\$101,881	\$515,294	\$1,127,089
Total Attending ADM: 109.112	Per ADM Amounts:	\$2,525	\$220	\$1,929	\$934	\$4,723	\$10,330
Ball Charter Schools (Dobson)	078988000	\$1,868,449	\$72,757	\$493,049	\$61,754	\$651,532	\$3,147,541
Total Attending ADM: 520.190	Per ADM Amounts:	\$3,592	\$140	\$948	\$119	\$1,252	\$6,051
Ball Charter Schools (Hearn)	078987000	\$2,042,365	\$67,783	\$692,396	\$120,498	\$520,711	\$3,443,753
Total Attending ADM: 578.272	Per ADM Amounts:	\$3,532	\$117	\$1,197	\$208	\$900	\$5,955
Ball Charter Schools (Val Vista)	078586000	\$778,030	\$130,444	\$215,524	\$38,089	\$248,315	\$1,410,402
Total Attending ADM: 165.452	Per ADM Amounts:	\$4,702	\$788	\$1,303	\$230	\$1,501	\$8,525
BASIS School, Inc.	078736000	\$2,437,576	\$71,998	\$1,367,935	\$1,441	\$238,348	\$4,117,298
Total Attending ADM: 694.200	Per ADM Amounts:	\$3,511	\$104	\$1,971	\$2	\$343	\$5,931
BASIS School, Inc.	078575000	\$2,001,674	\$39,713	\$1,265,211	\$745	\$175,415	\$3,482,758
Total Attending ADM: 628.978	Per ADM Amounts:	\$3,182	\$63	\$2,012	\$1	\$279	\$5,537
BASIS School, Inc.	078588000	\$1,888,322	\$22,352	\$1,239,502	\$935	\$179,547	\$3,330,658
Total Attending ADM: 692.600	Per ADM Amounts:	\$2,726	\$32	\$1,790	\$1	\$259	\$4,809
BASIS School, Inc.	078589000	\$2,112,551	\$58,082	\$1,332,625	\$3,337	\$223,598	\$3,730,193
Total Attending ADM: 710.562	Per ADM Amounts:	\$2,973	\$82	\$1,875	\$5	\$315	\$5,250

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
BASIS Schools, Inc	078403000	\$1,461,306	\$24,157	\$1,122,539	\$2,526	\$162,096	\$2,772,624
Total Attending ADM: 546.715	Per ADM Amounts:	\$2,673	\$44	\$2,053	\$5	\$296	\$5,071
Bell Canyon Charter School, Inc	078972000	\$1,054,068	\$150,610	\$919,007	\$242,322	\$388,495	\$2,754,502
Total Attending ADM: 395.688	Per ADM Amounts:	\$2,664	\$381	\$2,323	\$612	\$982	\$6,961
Benchmark School, Inc.	078766000	\$1,441,893	\$90,788	\$301,243	\$80,666	\$630,780	\$2,545,370
Total Attending ADM: 366.670	Per ADM Amounts:	\$3,932	\$248	\$822	\$220	\$1,720	\$6,942
Benjamin Franklin Charter School	078754000	\$4,978,252	\$253,997	\$2,407,005	\$307,950	\$3,530,610	\$11,477,814
Total Attending ADM: 2,177.625	Per ADM Amounts:	\$2,286	\$117	\$1,105	\$141	\$1,621	\$5,271
Blueprint Education	078745000	\$1,592,585	\$54,576	\$442,242	\$211,928	\$382,475	\$2,683,806
Total Attending ADM: 345.042	Per ADM Amounts:	\$4,616	\$158	\$1,282	\$614	\$1,108	\$7,778
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,053,425	\$92,602	\$194,670	\$74,080	\$363,556	\$1,778,333
Total Attending ADM: 221.125	Per ADM Amounts:	\$4,764	\$419	\$880	\$335	\$1,644	\$8,042
Bradley Academy of Excellence, Inc.	078746000	\$1,115,858	\$43,295	\$363,713	\$146,397	\$1,419,448	\$3,088,711
Total Attending ADM: 426.580	Per ADM Amounts:	\$2,616	\$101	\$853	\$343	\$3,328	\$7,241
Bright Beginnings School, Inc.	078762000	\$1,452,178	\$53,057	\$469,930	\$10,894	\$1,088,484	\$3,074,543
Total Attending ADM: 441.838	Per ADM Amounts:	\$3,287	\$120	\$1,064	\$25	\$2,464	\$6,959
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$935,064	\$50,372	\$93,003	\$60,729	\$587,721	\$1,726,889
Total Attending ADM: 221.230	Per ADM Amounts:	\$4,227	\$228	\$420	\$275	\$2,657	\$7,806
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$1,290,313	\$128,641	\$169,010	\$183,172	\$746,975	\$2,518,111
Total Attending ADM: 322.545	Per ADM Amounts:	\$4,000	\$399	\$524	\$568	\$2,316	\$7,807
CAFA, Inc. dba Learning Foundation Performing	098749000	\$397,882	\$39,606	\$87,920	\$64,328	\$387,130	\$976,866
Total Attending ADM: 98.828	Per ADM Amounts:	\$4,026	\$401	\$890	\$651	\$3,917	\$9,885
Calibre Academy	078909000	\$1,900,903	\$75,409	\$1,276,895	\$46,760	\$2,656,496	\$5,956,463
Total Attending ADM: 764.145	Per ADM Amounts:	\$2,488	\$99	\$1,671	\$61	\$3,476	\$7,795
Cambridge Academy East, Inc	078768000	\$1,696,949	\$45,096	\$485,192	\$145,015	\$261,186	\$2,633,438
Total Attending ADM: 554.875	Per ADM Amounts:	\$3,058	\$81	\$874	\$261	\$471	\$4,746
Camelback Education, Inc	078959000	\$1,828,087	\$156,173	\$372,863	\$137,040	\$906,564	\$3,400,727
Total Attending ADM: 480.142	Per ADM Amounts:	\$3,807	\$325	\$777	\$285	\$1,888	\$7,083
Candeo Schools, Inc.	078534000	\$969,057	\$120,094	\$247,812	\$13,223	\$18,099	\$1,368,285
Total Attending ADM: 435.950	Per ADM Amounts:	\$2,223	\$275	\$568	\$30	\$42	\$3,139

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Career Success Schools	078524000	\$2,053,985	\$25,807	\$1,034,808	\$326,091	\$1,965,948	\$5,406,639
Total Attending ADM: 846.735	Per ADM Amounts:	\$2,426	\$30	\$1,222	\$385	\$2,322	\$6,385
Challenge Foundation Academies of Arizona, Inc.	078550000	\$2,583,089	\$40,144	\$534,656	\$139,969	\$695,532	\$3,993,390
Total Attending ADM: 543.872	Per ADM Amounts:	\$4,749	\$74	\$983	\$257	\$1,279	\$7,343
Challenge School, Inc.	078772000	\$1,867,187	\$67,217	\$887,015	\$106,664	\$955,825	\$3,883,908
Total Attending ADM: 601.345	Per ADM Amounts:	\$3,105	\$112	\$1,475	\$177	\$1,589	\$6,459
Challenger Basic School, Inc.	078957000	\$769,066	\$93,453	\$474,805	\$54,040	\$190,331	\$1,581,695
Total Attending ADM: 303.692	Per ADM Amounts:	\$2,532	\$308	\$1,563	\$178	\$627	\$5,208
Chandler Preparatory Academy	078515000	\$2,781,865	\$274,583	\$1,075,953	\$0	\$966,688	\$5,099,089
Total Attending ADM: 669.150	Per ADM Amounts:	\$4,157	\$410	\$1,608	\$0	\$1,445	\$7,620
Choice Academies, Inc.	078549000	\$1,846,481	\$111,529	\$636,574	\$126,971	\$824,188	\$3,545,743
Total Attending ADM: 616.778	Per ADM Amounts:	\$2,994	\$181	\$1,032	\$206	\$1,336	\$5,749
Cholla Academy	078995000	\$1,081,332	\$68,334	\$244,996	\$32,248	\$307,112	\$1,734,022
Total Attending ADM: 239.440	Per ADM Amounts:	\$4,516	\$285	\$1,023	\$135	\$1,283	\$7,242
Concordia Charter School, Inc.	078530000	\$374,650	\$15,574	\$355,106	\$53,221	\$181,985	\$980,536
Total Attending ADM: 82.328	Per ADM Amounts:	\$4,551	\$189	\$4,313	\$646	\$2,210	\$11,910
Cornerstone Charter School, Inc.	078994000	\$571,085	\$11,210	\$445,187	\$26,366	\$346,389	\$1,400,237
Total Attending ADM: 208.950	Per ADM Amounts:	\$2,733	\$54	\$2,131	\$126	\$1,658	\$6,701
Cortez Park Charter Middle School, Inc.	078975000	\$515,917	\$26,252	\$395,435	\$52,489	\$295,942	\$1,286,035
Total Attending ADM: 220.412	Per ADM Amounts:	\$2,341	\$119	\$1,794	\$238	\$1,343	\$5,835
Country Gardens Charter Schools	078513000	\$977,248	\$73,496	\$413,390	\$130,985	\$952,683	\$2,547,802
Total Attending ADM: 356.165	Per ADM Amounts:	\$2,744	\$206	\$1,161	\$368	\$2,675	\$7,153
Crown Charter School, Inc.	078921000	\$952,669	\$253,913	\$823,087	\$49,290	\$203,496	\$2,282,455
Total Attending ADM: 359.840	Per ADM Amounts:	\$2,647	\$706	\$2,287	\$137	\$566	\$6,343
Daisy Education Corporation dba Sonoran Science	078569000	\$681,699	\$68,033	\$66,954	\$1	\$505,930	\$1,322,617
Total Attending ADM: 134.420	Per ADM Amounts:	\$5,071	\$506	\$498	\$0	\$3,764	\$9,839
DCS Partner, Inc. dba Destiny Community School.	078704000	\$112,477	\$1,194	\$87,482	\$6,475	\$302,862	\$510,490
Total Attending ADM: 73.675	Per ADM Amounts:	\$1,527	\$16	\$1,187	\$88	\$4,111	\$6,929
Deer Valley Charter Schools, Inc.	078934000	\$182,886	\$5,720	\$181,529	\$72,733	\$86,005	\$528,873
Total Attending ADM: 87.760	Per ADM Amounts:	\$2,084	\$65	\$2,068	\$829	\$980	\$6,026

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$461,371	\$126,535	\$427,010	\$37,577	\$341,567	\$1,394,060
Total Attending ADM: 126.052	Per ADM Amounts:	\$3,660	\$1,004	\$3,388	\$298	\$2,710	\$11,059
EAGLE South Mountain Charter, Inc.	078541000	\$1,609,649	\$92,250	\$767,055	\$1,244	\$1,243,481	\$3,713,679
Total Attending ADM: 557.460	Per ADM Amounts:	\$2,887	\$165	\$1,376	\$2	\$2,231	\$6,662
East Mesa Charter Elementary School, Inc.	078509000	\$1,392,682	\$156,533	\$953,262	\$102,112	\$1,196,282	\$3,800,871
Total Attending ADM: 613.130	Per ADM Amounts:	\$2,271	\$255	\$1,555	\$167	\$1,951	\$6,199
East Valley Academy	078683000	\$80,869	\$477	\$8,265	\$4,544	\$24,885	\$119,040
Total Attending ADM: 18.300	Per ADM Amounts:	\$4,419	\$26	\$452	\$248	\$1,360	\$6,505
Edkey, Inc.	078916000	\$1,138,230	\$43,841	\$203,212	\$27,967	\$885,709	\$2,298,959
Total Attending ADM: 241.415	Per ADM Amounts:	\$4,715	\$182	\$842	\$116	\$3,669	\$9,523
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$1,533,794	\$51,154	\$333,860	\$3,647	\$776,550	\$2,699,005
Total Attending ADM: 357.560	Per ADM Amounts:	\$4,290	\$143	\$934	\$10	\$2,172	\$7,548
Edkey, Inc. - Pathfinder Academy	078742000	\$391,438	\$14,245	\$150,173	\$1	\$83,351	\$639,208
Total Attending ADM: 96.250	Per ADM Amounts:	\$4,067	\$148	\$1,560	\$0	\$866	\$6,641
Edkey, Inc. - Redwood Academy	078740000	\$998,032	\$80,368	\$273,004	\$19,597	\$398,314	\$1,769,315
Total Attending ADM: 259.440	Per ADM Amounts:	\$3,847	\$310	\$1,052	\$76	\$1,535	\$6,820
Edkey, Inc. - Sequoia Charter School	078915000	\$2,826,748	\$115,499	\$1,234,320	\$692,266	\$2,211,088	\$7,079,921
Total Attending ADM: 829.328	Per ADM Amounts:	\$3,408	\$139	\$1,488	\$835	\$2,666	\$8,537
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$896,407	\$17,417	\$268,288	\$115,412	\$403,793	\$1,701,317
Total Attending ADM: 67.602	Per ADM Amounts:	\$13,260	\$258	\$3,969	\$1,707	\$5,973	\$25,167
Edkey, Inc. - Sequoia Village School	078917000	\$730,728	\$24,060	\$95,889	\$17,006	\$551,388	\$1,419,071
Total Attending ADM: 196.225	Per ADM Amounts:	\$3,724	\$123	\$489	\$87	\$2,810	\$7,232
Educational Options Foundation	078558000	\$269,170	\$33,505	\$482,225	\$82,065	\$202,497	\$1,069,462
Total Attending ADM: 284.840	Per ADM Amounts:	\$945	\$118	\$1,693	\$288	\$711	\$3,755
EduPreneurship, Inc.	078717000	\$251,128	\$10,905	\$118,365	\$150,627	\$152,781	\$683,806
Total Attending ADM: 78.645	Per ADM Amounts:	\$3,193	\$139	\$1,505	\$1,915	\$1,943	\$8,695
E-Institute Charter Schools, Inc.	078911000	\$643,880	\$91,506	\$1,912,309	\$950	\$1,498,966	\$4,147,611
Total Attending ADM: 718.195	Per ADM Amounts:	\$897	\$127	\$2,663	\$1	\$2,087	\$5,775
Employ-Ability Unlimited, Inc.	078664000	\$584,507	\$12,653	\$215,206	\$14,500	\$509,067	\$1,335,933
Total Attending ADM: 244.790	Per ADM Amounts:	\$2,388	\$52	\$879	\$59	\$2,080	\$5,457

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Empower College Prep	078401000	\$211,177	\$122,577	\$185,437	\$47,782	\$196,129	\$763,102
Total Attending ADM: 75.758	Per ADM Amounts:	\$2,788	\$1,618	\$2,448	\$631	\$2,589	\$10,073
Esperanza Community Collegial Academy	078505000	\$131,587	\$1,095	\$105,078	\$303	\$129,614	\$367,677
Total Attending ADM: 42.188	Per ADM Amounts:	\$3,119	\$26	\$2,491	\$7	\$3,072	\$8,715
Espiritu Community Development Corp.	078711000	\$1,701,822	\$83,532	\$564,654	\$216,369	\$1,794,874	\$4,361,251
Total Attending ADM: 664.245	Per ADM Amounts:	\$2,562	\$126	\$850	\$326	\$2,702	\$6,566
Excalibur Charter Schools, Inc.	078901000	\$782,558	\$22,514	\$172,072	\$29,535	\$978,976	\$1,985,655
Total Attending ADM: 299.962	Per ADM Amounts:	\$2,609	\$75	\$574	\$98	\$3,264	\$6,620
Fit Kids, Inc. dba Champion Schools	078785000	\$1,323,674	\$81,898	\$310,046	\$377,992	\$1,467,820	\$3,561,430
Total Attending ADM: 476.922	Per ADM Amounts:	\$2,775	\$172	\$650	\$793	\$3,078	\$7,468
Florence Crittenton Services of Arizona, Inc.	078608000	\$646,944	\$27,826	\$150,816	\$60,401	\$445,794	\$1,331,781
Total Attending ADM: 104.412	Per ADM Amounts:	\$6,196	\$267	\$1,444	\$578	\$4,270	\$12,755
Foothills Academy	078628000	\$1,312,388	\$122,992	\$428,883	\$140,226	\$678,205	\$2,682,694
Total Attending ADM: 362.155	Per ADM Amounts:	\$3,624	\$340	\$1,184	\$387	\$1,873	\$7,408
Fountain Hills Charter School	078755000	\$440,757	\$17,780	\$68,798	\$0	\$363,487	\$890,822
Total Attending ADM: 112.065	Per ADM Amounts:	\$3,933	\$159	\$614	\$0	\$3,244	\$7,949
Freedom Academy, Inc.	078528000	\$1,350,356	\$50,016	\$376,267	\$145,395	\$532,564	\$2,454,598
Total Attending ADM: 375.332	Per ADM Amounts:	\$3,598	\$133	\$1,002	\$387	\$1,419	\$6,540
Friendly House, Inc.	078611000	\$893,776	\$35,109	\$341,355	\$0	\$544,865	\$1,815,105
Total Attending ADM: 313.668	Per ADM Amounts:	\$2,849	\$112	\$1,088	\$0	\$1,737	\$5,787
GAR, LLC dba Student Choice High School	078679000	\$383,302	\$53,047	\$222,908	\$0	\$349,391	\$1,008,648
Total Attending ADM: 198.922	Per ADM Amounts:	\$1,927	\$267	\$1,121	\$0	\$1,756	\$5,071
Gem Charter School, Inc.	078774000	\$110,023	\$4,216	\$123,442	\$54,095	\$87,880	\$379,656
Total Attending ADM: 38.635	Per ADM Amounts:	\$2,848	\$109	\$3,195	\$1,400	\$2,275	\$9,827
Genesis Program, Inc.	078708000	\$403,925	\$3,588	\$350,840	\$19,991	\$366,299	\$1,144,643
Total Attending ADM: 120.542	Per ADM Amounts:	\$3,351	\$30	\$2,911	\$166	\$3,039	\$9,496
George Gervin Youth Center, Inc.	078585000	\$518,654	\$52,635	\$259,450	\$183,415	\$210,719	\$1,224,873
Total Attending ADM: 133.802	Per ADM Amounts:	\$3,876	\$393	\$1,939	\$1,371	\$1,575	\$9,154
Glendale Preparatory Academy	078540000	\$1,266,468	\$179,104	\$614,954	\$0	\$129,310	\$2,189,836
Total Attending ADM: 340.668	Per ADM Amounts:	\$3,718	\$526	\$1,805	\$0	\$380	\$6,428

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Global Renaissance Academy of Distinguished	078663000	\$486,508	\$17,945	\$57,759	\$11,095	\$256,831	\$830,138
Total Attending ADM: 94.985	Per ADM Amounts:	\$5,122	\$189	\$608	\$117	\$2,704	\$8,740
Greenhouse Montessori School, Inc.	078593000	\$33,808	\$91,440	\$120,746	\$8,122	\$160,223	\$414,339
Total Attending ADM: 8.705	Per ADM Amounts:	\$3,884	\$10,504	\$13,871	\$933	\$18,406	\$47,598
Happy Valley School, Inc.	078998000	\$1,870,701	\$170,648	\$849,485	\$281,571	\$983,663	\$4,156,068
Total Attending ADM: 659.570	Per ADM Amounts:	\$2,836	\$259	\$1,288	\$427	\$1,491	\$6,301
Happy Valley School, Inc.	078594000	\$79,661	\$0	\$76,212	\$162	\$314,620	\$470,655
Total Attending ADM: 14.910	Per ADM Amounts:	\$5,343	\$0	\$5,111	\$11	\$21,101	\$31,566
Heritage Academy, Inc.	078712000	\$3,045,034	\$113,928	\$466,725	\$50,831	\$577,865	\$4,254,383
Total Attending ADM: 621.702	Per ADM Amounts:	\$4,898	\$183	\$751	\$82	\$929	\$6,843
Heritage Elementary School	078985000	\$1,844,821	\$52,600	\$794,144	\$521,303	\$3,227,695	\$6,440,563
Total Attending ADM: 768.175	Per ADM Amounts:	\$2,402	\$68	\$1,034	\$679	\$4,202	\$8,384
Horizon Community Learning Center, Inc.	078752000	\$4,993,685	\$209,211	\$1,178,047	\$420,415	\$1,092,027	\$7,893,385
Total Attending ADM: 1,439.135	Per ADM Amounts:	\$3,470	\$145	\$819	\$292	\$759	\$5,485
Humanities and Sciences Academy of the United	078713000	\$1,005,311	\$14,442	\$239,955	\$18,018	\$51,374	\$1,329,100
Total Attending ADM: 229.585	Per ADM Amounts:	\$4,379	\$63	\$1,045	\$78	\$224	\$5,789
Imagine Avondale Elementary, Inc.	078535000	\$1,193,242	\$84,260	\$776,171	\$83,458	\$1,436,903	\$3,574,034
Total Attending ADM: 506.285	Per ADM Amounts:	\$2,357	\$166	\$1,533	\$165	\$2,838	\$7,059
Imagine Avondale Middle, Inc.	078553000	\$230,740	\$25,811	\$347,168	\$12,071	\$237,829	\$853,619
Total Attending ADM: 130.030	Per ADM Amounts:	\$1,775	\$199	\$2,670	\$93	\$1,829	\$6,565
Imagine Camelback Middle, Inc.	078531000	\$234,221	\$17,733	\$235,727	\$15,296	\$436,416	\$939,393
Total Attending ADM: 145.100	Per ADM Amounts:	\$1,614	\$122	\$1,625	\$105	\$3,008	\$6,474
Imagine Charter Elementary at Camelback, Inc.	078519000	\$775,764	\$25,227	\$961,778	\$90,971	\$1,167,440	\$3,021,179
Total Attending ADM: 454.992	Per ADM Amounts:	\$1,705	\$55	\$2,114	\$200	\$2,566	\$6,640
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,271,385	\$172,709	\$1,020,044	\$129,463	\$1,274,590	\$3,868,191
Total Attending ADM: 689.922	Per ADM Amounts:	\$1,843	\$250	\$1,478	\$188	\$1,847	\$5,607
Imagine Coolidge Elementary, Inc.	078536000	\$1,631,235	\$61,992	\$1,041,571	\$109,013	\$1,181,815	\$4,025,626
Total Attending ADM: 661.425	Per ADM Amounts:	\$2,466	\$94	\$1,575	\$165	\$1,787	\$6,086
Imagine Desert West Middle, Inc.	078532000	\$482,866	\$45,245	\$383,662	\$29,912	\$376,227	\$1,317,912
Total Attending ADM: 232.908	Per ADM Amounts:	\$2,073	\$194	\$1,647	\$128	\$1,615	\$5,659

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Elementary at Tempe, Inc.	078523000	\$873,693	\$103,038	\$734,836	\$64,919	\$217,685	\$1,994,171
Total Attending ADM: 249.285	Per ADM Amounts:	\$3,505	\$413	\$2,948	\$260	\$873	\$8,000
Imagine Middle at East Mesa, Inc.	078521000	\$194,871	\$45,579	\$142,604	\$7,724	\$121,991	\$512,769
Total Attending ADM: 79.502	Per ADM Amounts:	\$2,451	\$573	\$1,794	\$97	\$1,534	\$6,450
Imagine Middle at Surprise, Inc.	078522000	\$638,604	\$53,183	\$507,809	\$47,110	\$1,434,849	\$2,681,555
Total Attending ADM: 266.518	Per ADM Amounts:	\$2,396	\$200	\$1,905	\$177	\$5,384	\$10,061
Imagine Prep Coolidge, Inc.	078547000	\$1,443,901	\$96,666	\$974,720	\$133,758	\$1,290,942	\$3,939,987
Total Attending ADM: 514.908	Per ADM Amounts:	\$2,804	\$188	\$1,893	\$260	\$2,507	\$7,652
Imagine Prep Superstition, Inc.	078537000	\$717,245	\$52,004	\$591,660	\$46,011	\$1,119,554	\$2,526,474
Total Attending ADM: 98.780	Per ADM Amounts:	\$7,261	\$526	\$5,990	\$466	\$11,334	\$25,577
Imagine Prep Surprise, Inc.	078538000	\$403,946	\$80,928	\$550,396	\$56,861	\$641,410	\$1,733,541
Total Attending ADM: 170.900	Per ADM Amounts:	\$2,364	\$474	\$3,221	\$333	\$3,753	\$10,144
Imagine Superstition Middle, Inc.	078552000	\$282,342	\$10,039	\$305,877	\$37,579	\$170,520	\$806,357
Total Attending ADM: 69.715	Per ADM Amounts:	\$4,050	\$144	\$4,388	\$539	\$2,446	\$11,566
Integrity Education Incorporated	078751000	\$141,611	\$7,162	\$112,471	\$12,727	\$141,089	\$415,060
Total Attending ADM: 58.000	Per ADM Amounts:	\$2,442	\$123	\$1,939	\$219	\$2,433	\$7,156
Intelli-School, Inc.	078741000	\$181,841	\$5,533	\$505,713	\$60,254	\$134,237	\$887,578
Total Attending ADM: 107.340	Per ADM Amounts:	\$1,694	\$52	\$4,711	\$561	\$1,251	\$8,269
International Charter School of Arizona	078583000	\$137,273	\$95	\$32,551	\$335	\$52,361	\$222,615
Total Attending ADM: 32.690	Per ADM Amounts:	\$4,199	\$3	\$996	\$10	\$1,602	\$6,810
International Commerce Secondary Schools, Inc.	078710000	\$2,039,469	\$71,633	\$432,502	\$30,177	\$119,959	\$2,693,740
Total Attending ADM: 394.838	Per ADM Amounts:	\$5,165	\$181	\$1,095	\$76	\$304	\$6,822
James Madison Preparatory School	078795000	\$1,143,858	\$34,231	\$70,046	\$192,878	\$193,801	\$1,634,814
Total Attending ADM: 186.498	Per ADM Amounts:	\$6,133	\$184	\$376	\$1,034	\$1,039	\$8,766
James Sandoval Preparatory High School	078928000	\$356,553	\$42,794	\$332,862	\$150,479	\$176,876	\$1,059,564
Total Attending ADM: 123.493	Per ADM Amounts:	\$2,887	\$347	\$2,695	\$1,219	\$1,432	\$8,580
Kaizen Education Foundation dba El Dorado High	078718000	\$356,890	\$8,579	\$363,029	\$4,739	\$416,820	\$1,150,057
Total Attending ADM: 114.008	Per ADM Amounts:	\$3,130	\$75	\$3,184	\$42	\$3,656	\$10,088
Kaizen Education Foundation dba Gilbert Arts Public	078570000	\$474,702	\$3,336	\$301,838	\$78,217	\$415,167	\$1,273,260
Total Attending ADM: 152.472	Per ADM Amounts:	\$3,113	\$22	\$1,980	\$513	\$2,723	\$8,351

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Kaizen Education Foundation dba Havasu	078580000	\$708,583	\$21,596	\$412,420	\$24,157	\$482,272	\$1,649,028
Total Attending ADM: 230.545	Per ADM Amounts:	\$3,074	\$94	\$1,789	\$105	\$2,092	\$7,153
Kaizen Education Foundation dba Liberty Arts	078571000	\$797,276	\$14,603	\$538,830	\$64,827	\$812,268	\$2,227,804
Total Attending ADM: 284.705	Per ADM Amounts:	\$2,800	\$51	\$1,893	\$228	\$2,853	\$7,825
Kaizen Education Foundation dba Maya High	078949000	\$860,875	\$24,116	\$867,042	\$33,503	\$848,471	\$2,634,007
Total Attending ADM: 391.070	Per ADM Amounts:	\$2,201	\$62	\$2,217	\$86	\$2,170	\$6,735
Kaizen Education Foundation dba Mission Heights	078576000	\$927,092	\$68,455	\$635,994	\$2,015	\$948,746	\$2,582,302
Total Attending ADM: 312.180	Per ADM Amounts:	\$2,970	\$219	\$2,037	\$6	\$3,039	\$8,272
Kaizen Education Foundation dba South Pointe	078999000	\$967,949	\$33,947	\$633,957	\$117,911	\$1,207,620	\$2,961,384
Total Attending ADM: 330.118	Per ADM Amounts:	\$2,932	\$103	\$1,920	\$357	\$3,658	\$8,971
Kaizen Education Foundation dba South Pointe	078765000	\$920,074	\$40,038	\$372,356	\$76,968	\$1,102,918	\$2,512,354
Total Attending ADM: 247.430	Per ADM Amounts:	\$3,719	\$162	\$1,505	\$311	\$4,457	\$10,154
Kaizen Education Foundation dba Summit High	078952000	\$756,349	\$20,129	\$676,296	\$55,573	\$635,364	\$2,143,711
Total Attending ADM: 293.862	Per ADM Amounts:	\$2,574	\$68	\$2,301	\$189	\$2,162	\$7,295
Kaizen Education Foundation dba Tempe	078954000	\$368,490	\$10,341	\$385,192	\$3,076	\$552,376	\$1,319,475
Total Attending ADM: 119.435	Per ADM Amounts:	\$3,085	\$87	\$3,225	\$26	\$4,625	\$11,048
Kaizen Education Foundation dba Vista Grove	078567000	\$749,871	\$15,392	\$527,342	\$98,211	\$884,716	\$2,275,532
Total Attending ADM: 278.175	Per ADM Amounts:	\$2,696	\$55	\$1,896	\$353	\$3,180	\$8,180
Kaizen Education Foundation dba Vista Grove	078946000	\$165,258	\$4,329	\$132,517	\$10,539	\$164,700	\$477,343
Total Attending ADM: 70.868	Per ADM Amounts:	\$2,332	\$61	\$1,870	\$149	\$2,324	\$6,736
Keystone Montessori Charter School, Inc.	078779000	\$1,094,506	\$50,514	\$616,157	\$622,458	\$184,906	\$2,568,541
Total Attending ADM: 202.358	Per ADM Amounts:	\$5,409	\$250	\$3,045	\$3,076	\$914	\$12,693
Khalsa Montessori Elementary Schools	078759000	\$526,130	\$17,286	\$254,734	\$27,224	\$97,319	\$922,693
Total Attending ADM: 149.760	Per ADM Amounts:	\$3,513	\$115	\$1,701	\$182	\$650	\$6,161
LEAD Charter Schools	078968000	\$1,643,549	\$174,141	\$431,784	\$12,215	\$1,766,440	\$4,028,129
Total Attending ADM: 474.460	Per ADM Amounts:	\$3,464	\$367	\$910	\$26	\$3,723	\$8,490
LEAD Charter Schools	078101000	\$1,017,353	\$37,860	\$263,061	\$4,213	\$1,072,615	\$2,395,102
Total Attending ADM: 331.738	Per ADM Amounts:	\$3,067	\$114	\$793	\$13	\$3,233	\$7,220
Legacy Education Group	078507000	\$492,058	\$5,002	\$242,734	\$162,341	\$831,908	\$1,734,043
Total Attending ADM: 132.498	Per ADM Amounts:	\$3,714	\$38	\$1,832	\$1,225	\$6,279	\$13,087

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Legacy Schools	078685000	\$984,673	\$21,409	\$221,367	\$239,799	\$955,122	\$2,422,370
Total Attending ADM: 257.490	Per ADM Amounts:	\$3,824	\$83	\$860	\$931	\$3,709	\$9,408
Legacy Traditional Charter School - Laveen Village	078215000	\$1,068,365	\$97,867	\$943,731	\$158,819	\$492,979	\$2,761,761
Total Attending ADM: 558.042	Per ADM Amounts:	\$1,914	\$175	\$1,691	\$285	\$883	\$4,949
Leona Advanced Virtual Academy	078982000	\$58,279	\$389	\$89,302	\$550	\$11,672	\$160,192
Total Attending ADM: 11.375	Per ADM Amounts:	\$5,123	\$34	\$7,851	\$48	\$1,026	\$14,083
Liberty Traditional Charter School	078784000	\$1,432,826	\$23,522	\$593,565	\$355,941	\$1,428,345	\$3,834,199
Total Attending ADM: 516.762	Per ADM Amounts:	\$2,773	\$46	\$1,149	\$689	\$2,764	\$7,420
Life Skills Center of Arizona, Inc.	078980000	\$611,371	\$79,315	\$344,829	\$57,627	\$331,288	\$1,424,430
Total Attending ADM: 286.475	Per ADM Amounts:	\$2,134	\$277	\$1,204	\$201	\$1,156	\$4,972
Little Lamb Community School	078997000	\$976,350	\$117,507	\$161,151	\$149,624	\$660,054	\$2,064,686
Total Attending ADM: 244.110	Per ADM Amounts:	\$4,000	\$481	\$660	\$613	\$2,704	\$8,458
Maricopa County Community College District dba	078647000	\$1,177,493	\$79,774	\$280,753	\$169,434	\$37,352	\$1,744,806
Total Attending ADM: 258.792	Per ADM Amounts:	\$4,550	\$308	\$1,085	\$655	\$144	\$6,742
Maryvale Preparatory Academy	078592000	\$701,894	\$10,898	\$285,112	\$0	\$63,566	\$1,061,470
Total Attending ADM: 112.388	Per ADM Amounts:	\$6,245	\$97	\$2,537	\$0	\$566	\$9,445
MCCCD on behalf of Phoenix College Preparatory	078743000	\$402,099	\$29,989	\$212,106	\$4,475	\$22,509	\$671,178
Total Attending ADM: 66.792	Per ADM Amounts:	\$6,020	\$449	\$3,176	\$67	\$337	\$10,049
Mesa Preparatory Academy, Inc.	078527000	\$1,561,386	\$225,914	\$679,245	\$0	\$420,981	\$2,887,526
Total Attending ADM: 408.242	Per ADM Amounts:	\$3,825	\$553	\$1,664	\$0	\$1,031	\$7,073
Metropolitan Arts Institute, Inc.	078906000	\$813,707	\$68,074	\$447,149	\$66,622	\$345,736	\$1,741,288
Total Attending ADM: 251.912	Per ADM Amounts:	\$3,230	\$270	\$1,775	\$264	\$1,372	\$6,912
Midtown Primary School	078976000	\$344,443	\$18,440	\$155,892	\$184,117	\$98,239	\$801,131
Total Attending ADM: 94.492	Per ADM Amounts:	\$3,645	\$195	\$1,650	\$1,948	\$1,040	\$8,478
Milestones Charter School	078791000	\$734,328	\$13,653	\$145,230	\$343,365	\$935,604	\$2,172,180
Total Attending ADM: 243.415	Per ADM Amounts:	\$3,017	\$56	\$597	\$1,411	\$3,844	\$8,924
Mission Charter School, Inc.	078904000	\$1,085,893	\$32,601	\$554,361	\$188,918	\$1,103,327	\$2,965,100
Total Attending ADM: 370.108	Per ADM Amounts:	\$2,934	\$88	\$1,498	\$510	\$2,981	\$8,011
Montessori Academy, Inc.	078977000	\$788,566	\$22,515	\$513,866	\$126,357	\$829,517	\$2,280,821
Total Attending ADM: 171.115	Per ADM Amounts:	\$4,608	\$132	\$3,003	\$738	\$4,848	\$13,329

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Montessori Day Public Schools Chartered, Inc.	078758000	\$807,627	\$69,981	\$281,106	\$8,142	\$712,990	\$1,879,846
Total Attending ADM: 260.210	Per ADM Amounts:	\$3,104	\$269	\$1,080	\$31	\$2,740	\$7,224
Montessori Education Centre Charter School	078763000	\$1,572,636	\$120,130	\$238,930	\$1	\$264,040	\$2,195,737
Total Attending ADM: 422.952	Per ADM Amounts:	\$3,718	\$284	\$565	\$0	\$624	\$5,191
Montessori House, Inc.	078936000	\$183,247	\$10,429	\$35,152	\$4,983	\$67,438	\$301,249
Total Attending ADM: 44.445	Per ADM Amounts:	\$4,123	\$235	\$791	\$112	\$1,517	\$6,778
Morrison Education Group, Inc.	078556000	\$585,815	\$10,125	\$371,454	\$1,569	\$414,672	\$1,383,635
Total Attending ADM: 202.372	Per ADM Amounts:	\$2,895	\$50	\$1,836	\$8	\$2,049	\$6,837
New Horizon School for the Performing Arts	078771000	\$588,054	\$34,450	\$310,383	\$138,198	\$337,607	\$1,408,692
Total Attending ADM: 165.158	Per ADM Amounts:	\$3,561	\$209	\$1,879	\$837	\$2,044	\$8,529
New School For The Arts	078903000	\$539,134	\$43,045	\$391,047	\$25,107	\$133,987	\$1,132,320
Total Attending ADM: 178.902	Per ADM Amounts:	\$3,014	\$241	\$2,186	\$140	\$749	\$6,329
New School for the Arts Middle School	078981000	\$190,687	\$13,244	\$98,762	\$15,598	\$161,082	\$479,373
Total Attending ADM: 71.995	Per ADM Amounts:	\$2,649	\$184	\$1,372	\$217	\$2,237	\$6,658
New World Educational Center	078760000	\$917,962	\$56,115	\$373,306	\$86,274	\$318,082	\$1,751,739
Total Attending ADM: 229.012	Per ADM Amounts:	\$4,008	\$245	\$1,630	\$377	\$1,389	\$7,649
Noah Webster Basic School	078930000	\$2,949,079	\$247,148	\$943,509	\$200,075	\$2,533,190	\$6,873,001
Total Attending ADM: 975.152	Per ADM Amounts:	\$3,024	\$253	\$968	\$205	\$2,598	\$7,048
North Phoenix Preparatory Academy	078584000	\$384,937	\$55,143	\$242,759	\$0	\$106,441	\$789,280
Total Attending ADM: 102.345	Per ADM Amounts:	\$3,761	\$539	\$2,372	\$0	\$1,040	\$7,712
North Star Charter School, Inc.	078945000	\$267,765	\$15,068	\$494,645	\$0	\$205,149	\$982,627
Total Attending ADM: 134.145	Per ADM Amounts:	\$1,996	\$112	\$3,687	\$0	\$1,529	\$7,325
Ombudsman Educational Services, LTD, a	078563000	\$1,126,487	\$25,015	\$697,122	\$4,380	\$363,844	\$2,216,848
Total Attending ADM: 366.245	Per ADM Amounts:	\$3,076	\$68	\$1,903	\$12	\$993	\$6,053
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$1,055,219	\$22,387	\$555,021	\$3,720	\$348,506	\$1,984,853
Total Attending ADM: 301.130	Per ADM Amounts:	\$3,504	\$74	\$1,843	\$12	\$1,157	\$6,591
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$493,039	\$54,891	\$477,832	\$95,893	\$538,344	\$1,659,999
Total Attending ADM: 163.081	Per ADM Amounts:	\$3,023	\$337	\$2,930	\$588	\$3,301	\$10,179
P.L.C. Charter Schools	078907000	\$2,775,744	\$372,075	\$793,812	\$198,099	\$764,312	\$4,904,042
Total Attending ADM: 978.682	Per ADM Amounts:	\$2,836	\$380	\$811	\$202	\$781	\$5,011

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Pan-American Elementary Charter	078940000	\$2,018,979	\$120,782	\$796,990	\$160,921	\$599,092	\$3,696,764
Total Attending ADM: 678.565	Per ADM Amounts:	\$2,975	\$178	\$1,175	\$237	\$883	\$5,448
Paragon Education Corporation	078544000	\$1,313,168	\$233,084	\$496,899	\$209,077	\$1,514,663	\$3,766,891
Total Attending ADM: 522.108	Per ADM Amounts:	\$2,515	\$446	\$952	\$400	\$2,901	\$7,215
Paragon Management, Inc.	078912000	\$5,686,165	\$297,395	\$1,470,382	\$497,904	\$1,593,817	\$9,545,663
Total Attending ADM: 1,713.872	Per ADM Amounts:	\$3,318	\$174	\$858	\$291	\$930	\$5,570
Paramount Education Studies Inc	078905000	\$1,026,310	\$38,829	\$56,400	\$20,274	\$325,414	\$1,467,227
Total Attending ADM: 350.185	Per ADM Amounts:	\$2,931	\$111	\$161	\$58	\$929	\$4,190
Partnership with Parents, Inc.	078621000	\$1,686,191	\$139,056	\$784,060	\$289,766	\$2,319,336	\$5,218,409
Total Attending ADM: 717.282	Per ADM Amounts:	\$2,351	\$194	\$1,093	\$404	\$3,234	\$7,275
PAS Charter, Inc., dba Intelli-School	078963000	\$357,137	\$8,020	\$906,800	\$141,204	\$293,073	\$1,706,234
Total Attending ADM: 201.058	Per ADM Amounts:	\$1,776	\$40	\$4,510	\$702	\$1,458	\$8,486
Pathfinder Charter School Foundation	078792000	\$1,256,916	\$74,027	\$1,033,149	\$168,113	\$682,931	\$3,215,136
Total Attending ADM: 565.338	Per ADM Amounts:	\$2,223	\$131	\$1,827	\$297	\$1,208	\$5,687
Patriot Academy, Inc.	078733000	\$305,219	\$15,849	\$100,585	\$26,708	\$179,863	\$628,224
Total Attending ADM: 90.280	Per ADM Amounts:	\$3,381	\$176	\$1,114	\$296	\$1,992	\$6,959
Phoenix Advantage Charter School, Inc.	078714000	\$1,355,408	\$156,694	\$905,813	\$50,054	\$1,078,837	\$3,546,806
Total Attending ADM: 437.848	Per ADM Amounts:	\$3,096	\$358	\$2,069	\$114	\$2,464	\$8,101
Phoenix Collegiate Academy, Inc.	078559000	\$1,145,972	\$79,598	\$588,558	\$216,299	\$686,069	\$2,716,496
Total Attending ADM: 298.168	Per ADM Amounts:	\$3,843	\$267	\$1,974	\$725	\$2,301	\$9,111
Phoenix Education Management, LLC,	078716000	\$1,939,487	\$322,580	\$1,270,197	\$345,998	\$2,277,832	\$6,156,094
Total Attending ADM: 634.265	Per ADM Amounts:	\$3,058	\$509	\$2,003	\$546	\$3,591	\$9,706
Phoenix School of Academic Excellence The	078776000	\$277,628	\$26,374	\$194,657	\$75,743	\$274,545	\$848,947
Total Attending ADM: 117.648	Per ADM Amounts:	\$2,360	\$224	\$1,655	\$644	\$2,334	\$7,216
Pillar Charter School	078504000	\$232,270	\$10,085	\$101,357	\$23,255	\$20,453	\$387,420
Total Attending ADM: 36.428	Per ADM Amounts:	\$6,376	\$277	\$2,782	\$638	\$561	\$10,635
Pinnacle Education-Mesa, Inc.	078720000	\$191,308	\$10	\$117,250	\$549	\$103,396	\$412,513
Total Attending ADM: 74.752	Per ADM Amounts:	\$2,559	\$0	\$1,569	\$7	\$1,383	\$5,518
Pinnacle Education-Tempe, Inc.	078726000	\$1,763,957	\$5,123	\$1,332,545	\$710,595	\$1,330,993	\$5,143,213
Total Attending ADM: 849.589	Per ADM Amounts:	\$2,076	\$6	\$1,568	\$836	\$1,567	\$6,054

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Pinnacle Education-WMCB, Inc.	078920000	\$240,612	\$10	\$69,540	\$5,914	\$130,071	\$446,147
Total Attending ADM: 72.582	Per ADM Amounts:	\$3,315	\$0	\$958	\$81	\$1,792	\$6,147
PLC Arts Academy at Scottsdale, Inc.	078598000	\$490,703	\$28,412	\$238,131	\$26,399	\$186,028	\$969,673
Total Attending ADM: 143.765	Per ADM Amounts:	\$3,413	\$198	\$1,656	\$184	\$1,294	\$6,745
Pointe Educational Services	078925000	\$2,982,350	\$189,489	\$1,740,921	\$403,555	\$1,302,056	\$6,618,371
Total Attending ADM: 1,563.406	Per ADM Amounts:	\$1,908	\$121	\$1,114	\$258	\$833	\$4,233
Precision Academy Systems, Inc	078670000	\$1,336,195	\$18,537	\$720,392	\$467,483	\$1,289,494	\$3,832,101
Total Attending ADM: 506.175	Per ADM Amounts:	\$2,640	\$37	\$1,423	\$924	\$2,548	\$7,571
Premier Charter High School	078939000	\$501,745	\$67,007	\$354,532	\$98,337	\$377,991	\$1,399,612
Total Attending ADM: 279.692	Per ADM Amounts:	\$1,794	\$240	\$1,268	\$352	\$1,351	\$5,004
Primavera Technical Learning Center	078926000	\$23,523,100	\$0	\$4,309,428	\$2,533,150	\$514,837	\$30,880,515
Total Attending ADM: 5,218.060	Per ADM Amounts:	\$4,508	\$0	\$826	\$485	\$99	\$5,918
Reid Traditional Schools' Painted Rock Academy	078209000	\$1,314,283	\$16,931	\$387,042	\$41,250	\$1,090,416	\$2,849,922
Total Attending ADM: 275.095	Per ADM Amounts:	\$4,778	\$62	\$1,407	\$150	\$3,964	\$10,360
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,325,894	\$76,820	\$821,766	\$64,769	\$998,301	\$4,287,550
Total Attending ADM: 731.080	Per ADM Amounts:	\$3,181	\$105	\$1,124	\$89	\$1,366	\$5,865
Research Based Education Corporation	078560000	\$394,647	\$27,355	\$187,452	\$48,811	\$385,491	\$1,043,756
Total Attending ADM: 119.840	Per ADM Amounts:	\$3,293	\$228	\$1,564	\$407	\$3,217	\$8,710
Ridgeline Academy, A Challenge Foundation	078609000	\$1,465,167	\$144,148	\$331,389	\$28,486	\$70,992	\$2,040,182
Total Attending ADM: 322.020	Per ADM Amounts:	\$4,550	\$448	\$1,029	\$88	\$220	\$6,336
Rosefield Charter Elementary School, Inc.	078508000	\$1,864,498	\$263,723	\$1,203,858	\$170,136	\$1,239,458	\$4,741,673
Total Attending ADM: 630.335	Per ADM Amounts:	\$2,958	\$418	\$1,910	\$270	\$1,966	\$7,522
RSD Charter School, Inc.	078735000	\$508,578	\$25,748	\$330,746	\$45,220	\$473,849	\$1,384,141
Total Attending ADM: 168.790	Per ADM Amounts:	\$3,013	\$153	\$1,960	\$268	\$2,807	\$8,200
Sage Academy, Inc.	078688000	\$277,914	\$4,693	\$110,174	\$14,076	\$443,968	\$850,825
Total Attending ADM: 103.408	Per ADM Amounts:	\$2,688	\$45	\$1,065	\$136	\$4,293	\$8,228
Salt River Pima-Maricopa Community Schools	078656000	\$2,617,987	\$74,718	\$1,494,324	\$228,397	\$1	\$4,415,427
Total Attending ADM: 279.888	Per ADM Amounts:	\$9,354	\$267	\$5,339	\$816	\$0	\$15,776
San Tan Montessori School, Inc.	078539000	\$930,084	\$89,091	\$176,129	\$4,800	\$2,542,248	\$3,742,352
Total Attending ADM: 372.580	Per ADM Amounts:	\$2,496	\$239	\$473	\$13	\$6,823	\$10,044

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$176,887	\$4,290	\$237,602	\$44,596	\$123,069	\$586,444
Total Attending ADM: 77.598	Per ADM Amounts:	\$2,280	\$55	\$3,062	\$575	\$1,586	\$7,557
Scottsdale Preparatory Academy	078533000	\$2,954,864	\$422,067	\$1,123,146	\$0	\$1,300,846	\$5,800,923
Total Attending ADM: 794.705	Per ADM Amounts:	\$3,718	\$531	\$1,413	\$0	\$1,637	\$7,299
Self Development Charter School	078796000	\$1,749,179	\$84,933	\$322,198	\$251,074	\$71,316	\$2,478,700
Total Attending ADM: 412.925	Per ADM Amounts:	\$4,236	\$206	\$780	\$608	\$173	\$6,003
Sequoia Choice Schools, LLLP	078705000	\$2,920,931	\$214,132	\$1,520,755	\$56,168	\$547,517	\$5,259,503
Total Attending ADM: 660.645	Per ADM Amounts:	\$4,421	\$324	\$2,302	\$85	\$829	\$7,961
Sierra Vista Charter School, Inc.	078973000	\$897,963	\$34,814	\$704,953	\$35,205	\$865,095	\$2,538,030
Total Attending ADM: 322.385	Per ADM Amounts:	\$2,785	\$108	\$2,187	\$109	\$2,683	\$7,873
Skyline Gila River Schools, LLC	078566000	\$534,056	\$1,842	\$395,837	\$134,270	\$542,210	\$1,608,215
Total Attending ADM: 118.142	Per ADM Amounts:	\$4,520	\$16	\$3,351	\$1,137	\$4,589	\$13,613
Skyline Schools, Inc.	078914000	\$276,051	\$7,847	\$190,464	\$21,723	\$922,873	\$1,418,958
Total Attending ADM: 132.225	Per ADM Amounts:	\$2,088	\$59	\$1,440	\$164	\$6,980	\$10,731
Sonoran Desert School	078786000	\$116,994	\$48,392	\$61,465	\$300	\$8,138	\$235,289
Total Attending ADM: 29.352	Per ADM Amounts:	\$3,986	\$1,649	\$2,094	\$10	\$277	\$8,016
Sonoran Science Academy - Phoenix Metro	078577000	\$540,579	\$35,622	\$364,716	\$10,000	\$380,479	\$1,331,396
Total Attending ADM: 138.050	Per ADM Amounts:	\$3,916	\$258	\$2,642	\$72	\$2,756	\$9,644
South Phoenix Academy Inc.	078599000	\$547,994	\$31,996	\$156,333	\$97,328	\$1,006,008	\$1,839,659
Total Attending ADM: 228.445	Per ADM Amounts:	\$2,399	\$140	\$684	\$426	\$4,404	\$8,053
South Valley Academy, Inc.	078578000	\$300,116	\$4,844	\$131,236	\$41,311	\$573,595	\$1,051,102
Total Attending ADM: 139.020	Per ADM Amounts:	\$2,159	\$35	\$944	\$297	\$4,126	\$7,561
StarShine Academy	078992000	\$894,496	\$60,968	\$388,751	\$173,269	\$82,109	\$1,599,593
Total Attending ADM: 212.512	Per ADM Amounts:	\$4,209	\$287	\$1,829	\$815	\$386	\$7,527
STEP UP Schools, Inc.	078634000	\$605,012	\$144,621	\$156,987	\$64,366	\$121,117	\$1,092,103
Total Attending ADM: 58.653	Per ADM Amounts:	\$10,315	\$2,466	\$2,677	\$1,097	\$2,065	\$18,620
Stepping Stones Academy	078781000	\$488,851	\$12,497	\$152,433	\$123,538	\$496,810	\$1,274,129
Total Attending ADM: 188.355	Per ADM Amounts:	\$2,595	\$66	\$809	\$656	\$2,638	\$6,765
Success School	078924000	\$2,122,269	\$171,732	\$660,082	\$291,114	\$490,261	\$3,735,458
Total Attending ADM: 609.975	Per ADM Amounts:	\$3,479	\$282	\$1,082	\$477	\$804	\$6,124

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Teleos Preparatory Academy	078551000	\$1,189,501	\$53,853	\$573,409	\$0	\$429,438	\$2,246,201
Total Attending ADM: 242.362	Per ADM Amounts:	\$4,908	\$222	\$2,366	\$0	\$1,772	\$9,268
Tempe Preparatory Academy	078761000	\$1,109,507	\$19,817	\$298,382	\$199,033	\$810,707	\$2,437,446
Total Attending ADM: 249.005	Per ADM Amounts:	\$4,456	\$80	\$1,198	\$799	\$3,256	\$9,789
Tempe Preparatory Junior Academy	078545000	\$707,588	\$27,852	\$246,175	\$60,194	\$318,708	\$1,360,517
Total Attending ADM: 198.442	Per ADM Amounts:	\$3,566	\$140	\$1,241	\$303	\$1,606	\$6,856
The Odyssey Preparatory Academy, Inc.	078561000	\$5,208,480	\$340,010	\$1,121,151	\$1,281,653	\$2,859,122	\$10,810,416
Total Attending ADM: 1,756.968	Per ADM Amounts:	\$2,964	\$194	\$638	\$729	\$1,627	\$6,153
The Paideia Academies, Inc	078206000	\$610,902	\$52,966	\$109,666	\$87,405	\$1,028,737	\$1,889,676
Total Attending ADM: 315.185	Per ADM Amounts:	\$1,938	\$168	\$348	\$277	\$3,264	\$5,995
Trivium Preparatory Academy	078591000	\$668,770	\$84,626	\$245,883	\$0	\$204,894	\$1,204,173
Total Attending ADM: 157.718	Per ADM Amounts:	\$4,240	\$537	\$1,559	\$0	\$1,299	\$7,635
Twenty First Century Charter School, Inc. Bennett	078630000	\$612,305	\$12,072	\$327,106	\$10,065	\$649,722	\$1,611,270
Total Attending ADM: 275.570	Per ADM Amounts:	\$2,222	\$44	\$1,187	\$37	\$2,358	\$5,847
University Public Schools, Inc.	078546000	\$2,672,202	\$135,532	\$1,296,348	\$227,674	\$1,074,299	\$5,406,055
Total Attending ADM: 662.105	Per ADM Amounts:	\$4,036	\$205	\$1,958	\$344	\$1,623	\$8,165
University Public Schools, Inc.	078207000	\$519,873	\$72,686	\$377,292	\$97,491	\$347,572	\$1,414,914
Total Attending ADM: 217.772	Per ADM Amounts:	\$2,387	\$334	\$1,733	\$448	\$1,596	\$6,497
University Public Schools, Inc.	078208000	\$192,265	\$35,321	\$144,320	\$38,601	\$172,261	\$582,768
Total Attending ADM: 87.452	Per ADM Amounts:	\$2,199	\$404	\$1,650	\$441	\$1,970	\$6,664
University Public Schools, Inc.	078205000	\$1,746,855	\$63,582	\$660,174	\$134,211	\$479,709	\$3,084,531
Total Attending ADM: 377.558	Per ADM Amounts:	\$4,627	\$168	\$1,749	\$355	\$1,271	\$8,170
Valley of the Sun Waldorf Education Association,	078964000	\$916,497	\$72,035	\$342,553	\$228,249	\$244,245	\$1,803,579
Total Attending ADM: 281.208	Per ADM Amounts:	\$3,259	\$256	\$1,218	\$812	\$869	\$6,414
Vector School District, Inc.	078562000	\$448,219	\$45,045	\$242,559	\$126,137	\$446,073	\$1,308,033
Total Attending ADM: 131.328	Per ADM Amounts:	\$3,413	\$343	\$1,847	\$960	\$3,397	\$9,960
Veritas Preparatory Academy	078984000	\$2,670,598	\$451,189	\$1,112,219	\$0	\$919,541	\$5,153,547
Total Attending ADM: 612.600	Per ADM Amounts:	\$4,359	\$737	\$1,816	\$0	\$1,501	\$8,413
Victory High School, Inc.	078757000	\$86,822	\$222	\$72,624	\$8,153	\$61,145	\$228,966
Total Attending ADM: 9.375	Per ADM Amounts:	\$9,261	\$24	\$7,747	\$870	\$6,522	\$24,423

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Villa Montessori Charter School	078715000	\$3,021,853	\$205,951	\$804,848	\$153,429	\$744,350	\$4,930,431
Total Attending ADM: 456.765	Per ADM Amounts:	\$6,616	\$451	\$1,762	\$336	\$1,630	\$10,794
Vista Charter School	078960000	\$13,516	\$0	\$3,495	\$73,468	\$28,928	\$119,407
Total Attending ADM: 19.818	Per ADM Amounts:	\$682	\$0	\$176	\$3,707	\$1,460	\$6,025
West Gilbert Charter Elementary School, Inc.	078935000	\$918,627	\$186,825	\$755,283	\$99,026	\$373,323	\$2,333,084
Total Attending ADM: 378.418	Per ADM Amounts:	\$2,428	\$494	\$1,996	\$262	\$987	\$6,165
West Gilbert Charter Middle School, Inc.	078974000	\$278,119	\$16,936	\$196,481	\$22,278	\$78,778	\$592,592
Total Attending ADM: 101.785	Per ADM Amounts:	\$2,732	\$166	\$1,930	\$219	\$774	\$5,822
West Valley Arts and Technology Academy, Inc.	078548000	\$798,543	\$66,823	\$524,802	\$79,766	\$395,770	\$1,865,704
Total Attending ADM: 241.380	Per ADM Amounts:	\$3,308	\$277	\$2,174	\$330	\$1,640	\$7,729
Westwind Children's Services	078773000	\$528,439	\$21,704	\$726,237	\$134,885	\$309,263	\$1,720,528
Total Attending ADM: 151.988	Per ADM Amounts:	\$3,477	\$143	\$4,778	\$887	\$2,035	\$11,320
Westwind Middle School Academy	078931000	\$74,727	\$601	\$59,987	\$17,496	\$82,551	\$235,362
Total Attending ADM: 23.895	Per ADM Amounts:	\$3,127	\$25	\$2,510	\$732	\$3,455	\$9,850
Maricopa Totals		\$300,013,252	\$17,104,371	\$131,143,194	\$27,463,472	\$162,539,646	\$638,263,935
Total Attending ADM: 92,425.016	Per ADM Amounts:	\$3,246	\$185	\$1,419	\$297	\$1,759	\$6,906

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$265,554	\$9,696	\$198,242	\$0	\$212,410	\$685,902
Total Attending ADM: 91.632	Per ADM Amounts:	\$2,898	\$106	\$2,163	\$0	\$2,318	\$7,485
Kingman Academy Of Learning	088620000	\$3,138,142	\$226,039	\$2,264,811	\$73,683	\$846,152	\$6,548,827
Total Attending ADM: 1,368.718	Per ADM Amounts:	\$2,293	\$165	\$1,655	\$54	\$618	\$4,785
Masada Charter School, Inc.	088759000	\$1,590,423	\$121,804	\$488,285	\$139,098	\$713,290	\$3,052,900
Total Attending ADM: 485.492	Per ADM Amounts:	\$3,276	\$251	\$1,006	\$287	\$1,469	\$6,288
Mohave Accelerated Elementary School, Inc.	088703000	\$619,230	\$71,197	\$29,634	\$17,426	\$5,856	\$743,343
Total Attending ADM: 352.305	Per ADM Amounts:	\$1,758	\$202	\$84	\$49	\$17	\$2,110
Mohave Accelerated Learning Center	088758000	\$17,612	\$14,529	\$79,686	\$33,000	\$424,213	\$569,040
Total Attending ADM: 396.478	Per ADM Amounts:	\$44	\$37	\$201	\$83	\$1,070	\$1,435
Telesis Center for Learning, Inc.	088702000	\$1,868,257	\$108,906	\$515,911	\$124,243	\$825,684	\$3,443,001
Total Attending ADM: 437.445	Per ADM Amounts:	\$4,271	\$249	\$1,179	\$284	\$1,888	\$7,871
Young Scholars Academy Charter School Corp.	088755000	\$1,105,030	\$105,881	\$230,797	\$277,551	\$284,994	\$2,004,253
Total Attending ADM: 375.980	Per ADM Amounts:	\$2,939	\$282	\$614	\$738	\$758	\$5,331
Mohave Totals		\$8,604,248	\$658,052	\$3,807,366	\$665,001	\$3,312,599	\$17,047,266
Total Attending ADM: 3,508.050	Per ADM Amounts:	\$2,453	\$188	\$1,085	\$190	\$944	\$4,859

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Career Development, Inc.	098745000	\$393,216	\$22,046	\$213,382	\$59,368	\$412,933	\$1,100,945
Total Attending ADM: 102.798	Per ADM Amounts:	\$3,825	\$214	\$2,076	\$578	\$4,017	\$10,710
Developing Innovations in Navajo Education, Inc.	098651000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 15.480	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Founding Fathers Academies, Inc	098750000	\$631,628	\$17,000	\$171,727	\$223,562	\$78,151	\$1,122,068
Total Attending ADM: 160.862	Per ADM Amounts:	\$3,927	\$106	\$1,068	\$1,390	\$486	\$6,975
Little Singer Community School Board Inc.	098748000	\$86,078	\$6,949	\$52,349	\$27,196	\$87,116	\$259,688
Total Attending ADM: 19.370	Per ADM Amounts:	\$4,444	\$359	\$2,703	\$1,404	\$4,497	\$13,407
Shonto Governing Board of Education, Inc.	098746000	\$562,118	\$38,772	\$338,350	\$189,068	\$563,880	\$1,692,188
Total Attending ADM: 81.189	Per ADM Amounts:	\$6,924	\$478	\$4,167	\$2,329	\$6,945	\$20,843
Successful Beginnings Charter School	098751000	\$135,348	\$1,108	\$50,092	\$5,787	\$33,675	\$226,010
Total Attending ADM: 31.338	Per ADM Amounts:	\$4,319	\$35	\$1,598	\$185	\$1,075	\$7,212
Navajo Totals		\$1,808,388	\$85,875	\$825,900	\$504,981	\$1,175,755	\$4,400,899
Total Attending ADM: 411.037	Per ADM Amounts:	\$4,400	\$209	\$2,009	\$1,229	\$2,860	\$10,707

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
A Child's View School, Inc.	108731000	\$139,340	\$4,031	\$36,990	\$1	\$58,137	\$238,499
Total Attending ADM: 38.500	Per ADM Amounts:	\$3,619	\$105	\$961	\$0	\$1,510	\$6,195
Academy Del Sol, Inc.	108734000	\$248,655	\$1,625	\$157,217	\$22,880	\$187,636	\$618,013
Total Attending ADM: 77.792	Per ADM Amounts:	\$3,196	\$21	\$2,021	\$294	\$2,412	\$7,944
Academy of Mathematics and Science, Inc.	108713000	\$1,378,636	\$110,957	\$679,794	\$258,964	\$880,827	\$3,309,178
Total Attending ADM: 375.048	Per ADM Amounts:	\$3,676	\$296	\$1,813	\$690	\$2,349	\$8,823
Academy of Tucson, Inc.	108665000	\$1,824,591	\$56,208	\$820,010	\$132,142	\$1,105,889	\$3,938,840
Total Attending ADM: 677.585	Per ADM Amounts:	\$2,693	\$83	\$1,210	\$195	\$1,632	\$5,813
Accelerated Elementary and Secondary Schools	108767000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 186.228	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Allsport Academy	108716000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 100.052	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,145,378	\$21,742	\$992,973	\$85,017	\$1,339,171	\$3,584,281
Total Attending ADM: 453.442	Per ADM Amounts:	\$2,526	\$48	\$2,190	\$187	\$2,953	\$7,905
Aprender Tucson	108785000	\$854,831	\$79,432	\$220,675	\$90,365	\$747,691	\$1,992,994
Total Attending ADM: 216.890	Per ADM Amounts:	\$3,941	\$366	\$1,017	\$417	\$3,447	\$9,189
Arizona Community Development Corporation	108709000	\$4,180,038	\$109,239	\$1,851,438	\$1,720,400	\$3,576,684	\$11,437,799
Total Attending ADM: 1,660.105	Per ADM Amounts:	\$2,518	\$66	\$1,115	\$1,036	\$2,154	\$6,890
BASIS School, Inc.	108725000	\$969,617	\$22,714	\$788,090	\$453	\$126,728	\$1,907,602
Total Attending ADM: 353.250	Per ADM Amounts:	\$2,745	\$64	\$2,231	\$1	\$359	\$5,400
BASIS School, Inc.	108737000	\$2,271,921	\$41,186	\$1,532,226	\$1,572	\$24,034	\$3,870,939
Total Attending ADM: 763.548	Per ADM Amounts:	\$2,975	\$54	\$2,007	\$2	\$31	\$5,070
Blue Adobe Project	108501000	\$163,790	\$3,992	\$20,653	\$19,259	\$24,561	\$232,255
Total Attending ADM: 49.025	Per ADM Amounts:	\$3,341	\$81	\$421	\$393	\$501	\$4,737
Canyon Rose Academy, Inc.	108715000	\$1,328,528	\$38,455	\$456,197	\$46,754	\$278,117	\$2,148,051
Total Attending ADM: 304.020	Per ADM Amounts:	\$4,370	\$126	\$1,501	\$154	\$915	\$7,065
Carden of Tucson, Inc.	108777000	\$593,901	\$22,139	\$30,338	\$69,821	\$209,859	\$926,058
Total Attending ADM: 120.172	Per ADM Amounts:	\$4,942	\$184	\$252	\$581	\$1,746	\$7,706
Children's Success Academy, Inc.	108776000	\$153,384	\$4,303	\$105,114	\$24,277	\$105,510	\$392,588
Total Attending ADM: 74.810	Per ADM Amounts:	\$2,050	\$58	\$1,405	\$325	\$1,410	\$5,248

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Collaborative Pathways, Inc.	108909000	\$279,517	\$2,134	\$249,937	\$8,248	\$165,996	\$705,832
Total Attending ADM: 107.294	Per ADM Amounts:	\$2,605	\$20	\$2,329	\$77	\$1,547	\$6,578
Compass High School, Inc.	108788000	\$491,108	\$30,661	\$577,167	\$812,870	\$743,833	\$2,655,639
Total Attending ADM: 396.592	Per ADM Amounts:	\$1,238	\$77	\$1,455	\$2,050	\$1,876	\$6,696
CPLC Community Schools dba Hiaki High School	108505000	\$518,730	\$24,096	\$110,998	\$261,109	\$93,189	\$1,008,122
Total Attending ADM: 60.588	Per ADM Amounts:	\$8,562	\$398	\$1,832	\$4,310	\$1,538	\$16,639
CPLC Community Schools dba Toltecalli High	108793000	\$756,393	\$35,550	\$293,298	\$118,998	\$124,735	\$1,328,974
Total Attending ADM: 108.230	Per ADM Amounts:	\$6,989	\$328	\$2,710	\$1,099	\$1,152	\$12,279
Daisy Education Corporation dba Sonoran Science	108666000	\$2,480,088	\$46,022	\$916,159	\$153,082	\$993,799	\$4,589,150
Total Attending ADM: 1,055.610	Per ADM Amounts:	\$2,349	\$44	\$868	\$145	\$941	\$4,347
Daisy Education Corporation dba Sonoran Science	108502000	\$1,077,328	\$40,000	\$605,885	\$209,485	\$485,242	\$2,417,940
Total Attending ADM: 298.528	Per ADM Amounts:	\$3,609	\$134	\$2,030	\$702	\$1,625	\$8,100
Desert Rose Academy, Inc.	108787000	\$913,781	\$30,100	\$337,881	\$39,942	\$312,795	\$1,634,499
Total Attending ADM: 220.875	Per ADM Amounts:	\$4,137	\$136	\$1,530	\$181	\$1,416	\$7,400
Desert Sky Community School, Inc.	108732000	\$254,368	\$20,720	\$109,948	\$35,613	\$88,686	\$509,335
Total Attending ADM: 50.665	Per ADM Amounts:	\$5,021	\$409	\$2,170	\$703	\$1,750	\$10,053
Desert Springs Academy	108771000	\$381,330	\$8,470	\$112,645	\$32,100	\$205,931	\$740,476
Total Attending ADM: 126.082	Per ADM Amounts:	\$3,024	\$67	\$893	\$255	\$1,633	\$5,873
Eastpointe High School, Inc.	108781000	\$341,608	\$13,221	\$541,454	\$46,596	\$55,896	\$998,775
Total Attending ADM: 147.260	Per ADM Amounts:	\$2,320	\$90	\$3,677	\$316	\$380	\$6,782
Ed Ahead	108506000	\$426,541	\$10,387	\$37,137	\$14,398	\$51,156	\$539,619
Total Attending ADM: 74.230	Per ADM Amounts:	\$5,746	\$140	\$500	\$194	\$689	\$7,270
Edge School, Inc., The	108653000	\$771,957	\$31,219	\$229,993	\$299,011	\$513,407	\$1,845,587
Total Attending ADM: 246.690	Per ADM Amounts:	\$3,129	\$127	\$932	\$1,212	\$2,081	\$7,481
Educational Impact, Inc.	108717000	\$554,776	\$60,952	\$20,161	\$64,979	\$392,206	\$1,093,074
Total Attending ADM: 167.222	Per ADM Amounts:	\$3,318	\$364	\$121	\$389	\$2,345	\$6,537
El Centro for the Study of Primary and Secondary	108792000	\$247,679	\$6,026	\$19,534	\$201,137	\$382,922	\$857,298
Total Attending ADM: 74.558	Per ADM Amounts:	\$3,322	\$81	\$262	\$2,698	\$5,136	\$11,498
El Pueblo Integral - Teaching & Learning	108797000	\$177,273	\$11,521	\$195,372	\$83,642	\$89,707	\$557,515
Total Attending ADM: 72.710	Per ADM Amounts:	\$2,438	\$158	\$2,687	\$1,150	\$1,234	\$7,668

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Great Expectations Academy	108770000	\$757,860	\$32,858	\$420,303	\$80,600	\$232,926	\$1,524,547
Total Attending ADM: 278.035	Per ADM Amounts:	\$2,726	\$118	\$1,512	\$290	\$838	\$5,483
Griffin Foundation, Inc. The	108789000	\$1,194,032	\$29,125	\$300,222	\$19,743	\$1,338,332	\$2,881,454
Total Attending ADM: 325.718	Per ADM Amounts:	\$3,666	\$89	\$922	\$61	\$4,109	\$8,846
Ha:san Educational Services	108726000	\$601,093	\$71,716	\$615,114	\$269,286	\$361,777	\$1,918,986
Total Attending ADM: 131.350	Per ADM Amounts:	\$4,576	\$546	\$4,683	\$2,050	\$2,754	\$14,610
Hermosa Montessori Charter School	108701000	\$525,099	\$30,095	\$177,417	\$132,673	\$657,078	\$1,522,362
Total Attending ADM: 194.222	Per ADM Amounts:	\$2,704	\$155	\$913	\$683	\$3,383	\$7,838
Highland Free School	108775000	\$181,956	\$5,624	\$31,228	\$28,220	\$101,661	\$348,689
Total Attending ADM: 43.200	Per ADM Amounts:	\$4,212	\$130	\$723	\$653	\$2,353	\$8,072
Institute for Transformative Education, Inc.	108735000	\$289,421	\$73,970	\$279,499	\$23,387	\$693,087	\$1,359,364
Total Attending ADM: 45.445	Per ADM Amounts:	\$6,369	\$1,628	\$6,150	\$515	\$15,251	\$29,912
Kaizen Education Foundation dba Skyview High	108706000	\$392,084	\$8,777	\$429,502	\$25,266	\$418,550	\$1,274,179
Total Attending ADM: 121.932	Per ADM Amounts:	\$3,216	\$72	\$3,522	\$207	\$3,433	\$10,450
Khalsa Family Services	108784000	\$832,114	\$28,070	\$392,508	\$106,326	\$524,900	\$1,883,918
Total Attending ADM: 227.412	Per ADM Amounts:	\$3,659	\$123	\$1,726	\$468	\$2,308	\$8,284
Lifelong Learning Research Institute, Inc.	108708000	\$153,496	\$9,324	\$93,979	\$1,866	\$70,675	\$329,340
Total Attending ADM: 33.965	Per ADM Amounts:	\$4,519	\$275	\$2,767	\$55	\$2,081	\$9,696
Lifelong Learning Research Institute, Inc.	108908000	\$432,052	\$66,544	\$152,938	\$31,447	\$403,968	\$1,086,949
Total Attending ADM: 109.740	Per ADM Amounts:	\$3,937	\$606	\$1,394	\$287	\$3,681	\$9,905
Luz Academy of Tucson, Inc	108702000	\$498,663	\$14,855	\$97,683	\$187,658	\$539,537	\$1,338,396
Total Attending ADM: 110.575	Per ADM Amounts:	\$4,510	\$134	\$883	\$1,697	\$4,879	\$12,104
Math and Science Success Academy, Inc.	108798000	\$959,082	\$88,065	\$366,189	\$89,566	\$580,948	\$2,083,850
Total Attending ADM: 267.742	Per ADM Amounts:	\$3,582	\$329	\$1,368	\$335	\$2,170	\$7,783
Montessori Schoolhouse of Tucson, Inc.	108703000	\$274,747	\$13,368	\$143,377	\$1,515	\$138,488	\$571,495
Total Attending ADM: 82.118	Per ADM Amounts:	\$3,346	\$163	\$1,746	\$18	\$1,686	\$6,959
Mountain Rose Academy, Inc.	108769000	\$1,145,727	\$34,800	\$432,910	\$48,168	\$277,800	\$1,939,405
Total Attending ADM: 258.115	Per ADM Amounts:	\$4,439	\$135	\$1,677	\$187	\$1,076	\$7,514
MultiDimensional Literacy Corp.	108774000	\$335,087	\$96,156	\$86,192	\$89,355	\$216,277	\$823,067
Total Attending ADM: 81.080	Per ADM Amounts:	\$4,133	\$1,186	\$1,063	\$1,102	\$2,667	\$10,151

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
New West School	108724000	\$144,596	\$21,316	\$58,682	\$1,558	\$32,435	\$258,587
Total Attending ADM: 39.660	Per ADM Amounts:	\$3,646	\$537	\$1,480	\$39	\$818	\$6,520
Nosotros, Inc	108707000	\$781,785	\$27,958	\$289,609	\$39,950	\$183,505	\$1,322,807
Total Attending ADM: 167.960	Per ADM Amounts:	\$4,655	\$166	\$1,724	\$238	\$1,093	\$7,876
Pima County Board of Supervisors	108601000	\$576,675	\$13,523	\$246,403	\$280,350	\$115,331	\$1,232,282
Total Attending ADM: 135.615	Per ADM Amounts:	\$4,252	\$100	\$1,817	\$2,067	\$850	\$9,087
Pima Prevention Partnership	108507000	\$581,986	\$119,789	\$473,043	\$214,640	\$488,927	\$1,878,385
Total Attending ADM: 215.232	Per ADM Amounts:	\$2,704	\$557	\$2,198	\$997	\$2,272	\$8,727
Pima Prevention Partnership dba Pima Partnership	108799000	\$313,521	\$31,649	\$289,866	\$76,573	\$187,553	\$899,162
Total Attending ADM: 102.670	Per ADM Amounts:	\$3,054	\$308	\$2,823	\$746	\$1,827	\$8,758
Pima Prevention Partnership dba Pima Partnership	108711000	\$772,584	\$172,665	\$518,042	\$364,709	\$619,956	\$2,447,956
Total Attending ADM: 213.688	Per ADM Amounts:	\$3,615	\$808	\$2,424	\$1,707	\$2,901	\$11,456
Pima Rose Academy, Inc.	108602000	\$1,727,040	\$55,000	\$591,122	\$78,722	\$307,142	\$2,759,026
Total Attending ADM: 409.420	Per ADM Amounts:	\$4,218	\$134	\$1,444	\$192	\$750	\$6,739
Portable Practical Educational Preparation, Inc.	108744000	\$3,970,261	\$189,081	\$498,976	\$10,000	\$1,568,352	\$6,236,670
Total Attending ADM: 865.550	Per ADM Amounts:	\$4,587	\$218	\$576	\$12	\$1,812	\$7,205
Portable Practical Educational Preparation, Inc.	108796000	\$23,564,459	\$7,248,296	\$2,806,443	\$56,767	\$45,480	\$33,721,445
Total Attending ADM: 5,222.082	Per ADM Amounts:	\$4,512	\$1,388	\$537	\$11	\$9	\$6,457
Presidio School	108778000	\$1,205,548	\$34,746	\$215,883	\$183,269	\$356,660	\$1,996,106
Total Attending ADM: 349.895	Per ADM Amounts:	\$3,445	\$99	\$617	\$524	\$1,019	\$5,705
Presidio School, Inc.	108509000	\$269,322	\$4,576	\$50,954	\$54,870	\$116,892	\$496,614
Total Attending ADM: 94.955	Per ADM Amounts:	\$2,836	\$48	\$537	\$578	\$1,231	\$5,230
Satori, Inc.	108719000	\$617,274	\$16,352	\$97,704	\$71,825	\$420,869	\$1,224,024
Total Attending ADM: 167.925	Per ADM Amounts:	\$3,676	\$97	\$582	\$428	\$2,506	\$7,289
Sonoran Science Academy - Broadway	108503000	\$803,478	\$85,404	\$179,742	\$129,870	\$869,639	\$2,068,133
Total Attending ADM: 299.678	Per ADM Amounts:	\$2,681	\$285	\$600	\$433	\$2,902	\$6,901
Sonoran Science Academy - Davis Monthan	108504000	\$842,894	\$15,018	\$349,761	\$17,000	\$379,905	\$1,604,578
Total Attending ADM: 204.582	Per ADM Amounts:	\$4,120	\$73	\$1,710	\$83	\$1,857	\$7,843
Southern Arizona Community Academy, Inc.	108772000	\$797,942	\$31,602	\$374,598	\$28,728	\$111,802	\$1,344,672
Total Attending ADM: 224.322	Per ADM Amounts:	\$3,557	\$141	\$1,670	\$128	\$498	\$5,994

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Southgate Academy, Inc.	108779000	\$1,251,554	\$55,785	\$374,376	\$269,394	\$2,311,291	\$4,262,400
Total Attending ADM: 518.570	Per ADM Amounts:	\$2,413	\$108	\$722	\$519	\$4,457	\$8,220
The Charter Foundation, Inc.	108722000	\$2,320,586	\$51,991	\$519,542	\$217	\$1,570,444	\$4,462,780
Total Attending ADM: 759.252	Per ADM Amounts:	\$3,056	\$68	\$684	\$0	\$2,068	\$5,878
Tucson Country Day School, Inc.	108773000	\$1,992,652	\$75,960	\$654,210	\$318,309	\$826,313	\$3,867,444
Total Attending ADM: 642.081	Per ADM Amounts:	\$3,103	\$118	\$1,019	\$496	\$1,287	\$6,023
Tucson International Academy, Inc.	108714000	\$1,336,045	\$99,616	\$608,504	\$117,031	\$1,287,859	\$3,449,055
Total Attending ADM: 419.722	Per ADM Amounts:	\$3,183	\$237	\$1,450	\$279	\$3,068	\$8,217
Tucson Preparatory School	108768000	\$324,650	\$18,265	\$267,712	\$399,589	\$182,304	\$1,192,520
Total Attending ADM: 150.198	Per ADM Amounts:	\$2,161	\$122	\$1,782	\$2,660	\$1,214	\$7,940
Tucson Small School Project	108720000	\$473,926	\$16,803	\$289,798	\$155,205	\$379,522	\$1,315,254
Total Attending ADM: 163.898	Per ADM Amounts:	\$2,892	\$103	\$1,768	\$947	\$2,316	\$8,025
Tucson Youth Development/ACE Charter High	108660000	\$590,095	\$71,905	\$220,260	\$149,870	\$313,557	\$1,345,687
Total Attending ADM: 191.070	Per ADM Amounts:	\$3,088	\$376	\$1,153	\$784	\$1,641	\$7,043
Vision Charter School, Inc.	108705000	\$131,516	\$2,591	\$82,521	\$27,775	\$37,611	\$282,014
Total Attending ADM: 33.435	Per ADM Amounts:	\$3,933	\$77	\$2,468	\$831	\$1,125	\$8,435
Wildcat Secondary School	108729000	\$815,434	\$22,814	\$219,629	\$150,618	\$579,162	\$1,787,657
Total Attending ADM: 214.490	Per ADM Amounts:	\$3,802	\$106	\$1,024	\$702	\$2,700	\$8,334
Pima Totals		\$79,703,423	\$9,973,154	\$26,345,725	\$9,185,030	\$33,212,859	\$158,420,191
Total Attending ADM: 22,774.200	Per ADM Amounts:	\$3,500	\$438	\$1,157	\$403	\$1,458	\$6,956

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$53,159	\$8,631	\$114,574	\$1	\$2,080	\$178,445
Total Attending ADM: 33.115	Per ADM Amounts:	\$1,605	\$261	\$3,460	\$0	\$63	\$5,389
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$366,370	\$56,220	\$187,581	\$2,514	\$71,017	\$683,702
Total Attending ADM: 125.579	Per ADM Amounts:	\$2,917	\$448	\$1,494	\$20	\$566	\$5,444
American Charter Schools Foundation d.b.a.	118703000	\$473,597	\$15,930	\$390,481	\$38,791	\$495,791	\$1,414,590
Total Attending ADM: 174.382	Per ADM Amounts:	\$2,716	\$91	\$2,239	\$222	\$2,843	\$8,112
Athlos Traditional Academy	118711000	\$2,023,094	\$68,288	\$1,365,675	\$144,208	\$690,976	\$4,292,241
Total Attending ADM: 980.752	Per ADM Amounts:	\$2,063	\$70	\$1,392	\$147	\$705	\$4,376
Eduprize Schools, LLC	078687000	\$9,040,596	\$709,824	\$1,427,102	\$1,651,540	\$4,149,462	\$16,978,524
Total Attending ADM: 3,019.278	Per ADM Amounts:	\$2,994	\$235	\$473	\$547	\$1,374	\$5,623
Graysmark Schools Corporation	118709000	\$150,399	\$47,497	\$90,223	\$16,705	\$318,835	\$623,659
Total Attending ADM: 59.682	Per ADM Amounts:	\$2,520	\$796	\$1,512	\$280	\$5,342	\$10,450
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$113,621	\$20,804	\$57,559	\$11,972	\$377,821	\$581,777
Total Attending ADM: 71.215	Per ADM Amounts:	\$1,595	\$292	\$808	\$168	\$5,305	\$8,169
Leading Edge Academy Maricopa	118708000	\$457,734	\$5,415	\$204,116	\$967	\$490,286	\$1,158,518
Total Attending ADM: 230.482	Per ADM Amounts:	\$1,986	\$23	\$886	\$4	\$2,127	\$5,027
Legacy Traditional Charter School	078518000	\$4,946,470	\$144,004	\$4,109,541	\$668,102	\$1,788,713	\$11,656,830
Total Attending ADM: 2,787.345	Per ADM Amounts:	\$1,775	\$52	\$1,474	\$240	\$642	\$4,182
Legacy Traditional School - Avondale	118712000	\$1,299,204	\$31,813	\$1,066,663	\$218,210	\$439,957	\$3,055,847
Total Attending ADM: 713.092	Per ADM Amounts:	\$1,822	\$45	\$1,496	\$306	\$617	\$4,285
Legacy Traditional School - Northwest Tucson	118713000	\$1,830,969	\$73,590	\$1,345,629	\$143,809	\$597,413	\$3,991,410
Total Attending ADM: 940.895	Per ADM Amounts:	\$1,946	\$78	\$1,430	\$153	\$635	\$4,242
Pinnacle Education-Casa Grande, Inc.	118704000	\$171,277	\$10	\$157,217	\$8,088	\$137,524	\$474,116
Total Attending ADM: 77.045	Per ADM Amounts:	\$2,223	\$0	\$2,041	\$105	\$1,785	\$6,154
Sierra Oaks School, Inc	108710000	\$142,305	\$11,248	\$64,970	\$20,047	\$66,494	\$305,064
Total Attending ADM: 28.310	Per ADM Amounts:	\$5,027	\$397	\$2,295	\$708	\$2,349	\$10,776
Vechij Himdag Alternative School, Inc.	118707000	\$285,103	\$9,736	\$43,473	\$36,582	\$147,889	\$522,783
Total Attending ADM: 69.965	Per ADM Amounts:	\$4,075	\$139	\$621	\$523	\$2,114	\$7,472
Pinal Totals		\$21,353,898	\$1,203,010	\$10,624,804	\$2,961,536	\$9,774,258	\$45,917,506
Total Attending ADM: 9,311.137	Per ADM Amounts:	\$2,293	\$129	\$1,141	\$318	\$1,050	\$4,931

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Mexicayotl Academy, Inc.	128703000	\$532,556	\$93,425	\$259,498	\$201,239	\$468,835	\$1,555,553
Total Attending ADM: 132.390	Per ADM Amounts:	\$4,023	\$706	\$1,960	\$1,520	\$3,541	\$11,750
Patagonia Montessori Elementary School	128725000	\$121,026	\$8,935	\$3,634	\$9,015	\$69,462	\$212,072
Total Attending ADM: 25.000	Per ADM Amounts:	\$4,841	\$357	\$145	\$361	\$2,778	\$8,483
Pinnacle Education-Kino, Inc.	128701000	\$233,653	\$707	\$132,087	\$5,311	\$128,527	\$500,285
Total Attending ADM: 93.028	Per ADM Amounts:	\$2,512	\$8	\$1,420	\$57	\$1,382	\$5,378
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$239,140	\$5,588	\$53,710	\$54,060	\$99,538	\$452,036
Total Attending ADM: 46.520	Per ADM Amounts:	\$5,141	\$120	\$1,155	\$1,162	\$2,140	\$9,717
Santa Cruz Totals		\$1,126,375	\$108,655	\$448,929	\$269,625	\$766,362	\$2,719,946
Total Attending ADM: 296.938	Per ADM Amounts:	\$3,793	\$366	\$1,512	\$908	\$2,581	\$9,160

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
A Center for Creative Education	138761000	\$206,898	\$3,317	\$104,631	\$29,037	\$73,105	\$416,988
Total Attending ADM: 47.770	Per ADM Amounts:	\$4,331	\$69	\$2,190	\$608	\$1,530	\$8,729
Accelerated Learning Charter School, Inc.	138763000	\$221,388	\$15,929	\$106,003	\$33,638	\$148,586	\$525,544
Total Attending ADM: 58.135	Per ADM Amounts:	\$3,808	\$274	\$1,823	\$579	\$2,556	\$9,040
Acorn Montessori Charter School	138760000	\$1,120,031	\$124,325	\$550,595	\$24,390	\$1,068,156	\$2,887,497
Total Attending ADM: 369.168	Per ADM Amounts:	\$3,034	\$337	\$1,491	\$66	\$2,893	\$7,822
American Heritage Academy	138754000	\$1,493,609	\$67,916	\$612,259	\$9,878	\$385,361	\$2,569,023
Total Attending ADM: 396.530	Per ADM Amounts:	\$3,767	\$171	\$1,544	\$25	\$972	\$6,479
Arizona Agribusiness & Equine Center, Inc.	138785000	\$418,524	\$9,965	\$179,647	\$93,229	\$131,008	\$832,373
Total Attending ADM: 148.780	Per ADM Amounts:	\$2,813	\$67	\$1,207	\$627	\$881	\$5,595
Camp Verde Unified School District dba South	138771000	\$295,797	\$17,968	\$43,588	\$28,280	\$60,388	\$446,021
Total Attending ADM: 74.908	Per ADM Amounts:	\$3,949	\$240	\$582	\$378	\$806	\$5,954
Compass Points International, Inc	138501000	\$547,752	\$71,290	\$218,447	\$168,064	\$365,734	\$1,371,287
Total Attending ADM: 137.675	Per ADM Amounts:	\$3,979	\$518	\$1,587	\$1,221	\$2,657	\$9,960
Desert Star Community School, Inc.	138714000	\$467,402	\$40,825	\$124,629	\$39,116	\$564,862	\$1,236,834
Total Attending ADM: 138.235	Per ADM Amounts:	\$3,381	\$295	\$902	\$283	\$4,086	\$8,947
Edkey, Inc. - Sequoia Ranch School	138705000	\$4,407,659	\$200,846	\$1,809,209	\$113,264	\$2,182,045	\$8,713,023
Total Attending ADM: 1,313.948	Per ADM Amounts:	\$3,355	\$153	\$1,377	\$86	\$1,661	\$6,631
Franklin Phonetic Primary School, Inc.	138751000	\$2,018,781	\$179,264	\$403,254	\$262,682	\$276,412	\$3,140,393
Total Attending ADM: 443.505	Per ADM Amounts:	\$4,552	\$404	\$909	\$592	\$623	\$7,081
Kestrel Schools, Inc.	138759000	\$275,780	\$8,343	\$120,608	\$14,063	\$143,627	\$562,421
Total Attending ADM: 61.613	Per ADM Amounts:	\$4,476	\$135	\$1,958	\$228	\$2,331	\$9,128
La Tierra Community School, Inc	138503000	\$332,848	\$88,405	\$60,242	\$37,187	\$248,600	\$767,282
Total Attending ADM: 70.735	Per ADM Amounts:	\$4,706	\$1,250	\$852	\$526	\$3,515	\$10,847
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$807,119	\$297,542	\$113,454	\$20,645	\$99,797	\$1,338,557
Total Attending ADM: 196.500	Per ADM Amounts:	\$4,107	\$1,514	\$577	\$105	\$508	\$6,812
Mingus Springs Charter School	138712000	\$609,832	\$39,350	\$199,398	\$59,692	\$191,438	\$1,099,710
Total Attending ADM: 149.985	Per ADM Amounts:	\$4,066	\$262	\$1,329	\$398	\$1,276	\$7,332
Mountain Oak Charter School, Inc.	138768000	\$682,389	\$32,423	\$182,826	\$42,527	\$62,996	\$1,003,161
Total Attending ADM: 147.272	Per ADM Amounts:	\$4,634	\$220	\$1,241	\$289	\$428	\$6,812

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
New Visions Academy, Inc.	138654000	\$280,885	\$8,634	\$19,932	\$136,736	\$127,664	\$573,851
Total Attending ADM: 75.100	Per ADM Amounts:	\$3,740	\$115	\$265	\$1,821	\$1,700	\$7,641
PACE Preparatory Academy, Inc.	138758000	\$240,860	\$37,841	\$129,534	\$32,155	\$366,419	\$806,809
Total Attending ADM: 124.970	Per ADM Amounts:	\$1,927	\$303	\$1,037	\$257	\$2,932	\$6,456
Painted Pony Ranch Charter School	138756000	\$402,046	\$31,619	\$227,707	\$2,677	\$100,572	\$764,621
Total Attending ADM: 101.012	Per ADM Amounts:	\$3,980	\$313	\$2,254	\$27	\$996	\$7,570
Park View School, Inc.	138755000	\$726,542	\$16,483	\$886,256	\$94,383	\$317,707	\$2,041,371
Total Attending ADM: 262.230	Per ADM Amounts:	\$2,771	\$63	\$3,380	\$360	\$1,212	\$7,785
Pathways KM Charter Schools, Inc	138702000	\$179,370	\$2,515	\$83,420	\$9,694	\$89,563	\$364,562
Total Attending ADM: 42.528	Per ADM Amounts:	\$4,218	\$59	\$1,962	\$228	\$2,106	\$8,572
Prescott Valley Charter School	078516000	\$566,967	\$47,486	\$243,063	\$72,082	\$416,413	\$1,346,011
Total Attending ADM: 152.375	Per ADM Amounts:	\$3,721	\$312	\$1,595	\$473	\$2,733	\$8,834
Sedona Charter School, Inc.	138708000	\$596,575	\$46,809	\$131,561	\$43,224	\$197,488	\$1,015,657
Total Attending ADM: 127.505	Per ADM Amounts:	\$4,679	\$367	\$1,032	\$339	\$1,549	\$7,966
Skyview School, Inc.	138752000	\$683,780	\$45,292	\$191,231	\$50,242	\$131,273	\$1,101,818
Total Attending ADM: 174.615	Per ADM Amounts:	\$3,916	\$259	\$1,095	\$288	\$752	\$6,310
Sunnyside Charter and Montessori School	138767000	\$72,795	\$4,774	\$126,248	\$1,634	\$205,905	\$411,356
Total Attending ADM: 27.145	Per ADM Amounts:	\$2,682	\$176	\$4,651	\$60	\$7,585	\$15,154
Yavapai Totals		\$17,655,629	\$1,439,161	\$6,867,742	\$1,418,519	\$7,955,119	\$35,336,170
Total Attending ADM: 4,842.239	Per ADM Amounts:	\$3,646	\$297	\$1,418	\$293	\$1,643	\$7,297

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$390,769	\$20,665	\$181,700	\$154,874	\$49,476	\$797,484
Total Attending ADM: 128.932	Per ADM Amounts:	\$3,031	\$160	\$1,409	\$1,201	\$384	\$6,185
Carpe Diem Collegiate High School	148761000	\$714,951	\$455	\$472,331	\$269,421	\$236,511	\$1,693,669
Total Attending ADM: 259.178	Per ADM Amounts:	\$2,759	\$2	\$1,822	\$1,040	\$913	\$6,535
Harvest Power Community Development Group, Inc.	148760000	\$3,490,557	\$67,183	\$1,197,313	\$407,919	\$2,463,453	\$7,626,425
Total Attending ADM: 1,248.062	Per ADM Amounts:	\$2,797	\$54	\$959	\$327	\$1,974	\$6,111
Juniper Tree Academy	148759000	\$1,657,652	\$167,526	\$435,203	\$376,741	\$746,584	\$3,383,706
Total Attending ADM: 469.078	Per ADM Amounts:	\$3,534	\$357	\$928	\$803	\$1,592	\$7,214
Yuma Private Industry Council, Inc.	148758000	\$408,519	\$29,011	\$150,001	\$151,785	\$133,348	\$872,664
Total Attending ADM: 115.672	Per ADM Amounts:	\$3,532	\$251	\$1,297	\$1,312	\$1,153	\$7,544
Yuma Totals		\$6,662,448	\$284,840	\$2,436,548	\$1,360,740	\$3,629,372	\$14,373,948
Total Attending ADM: 2,220.922	Per ADM Amounts:	\$3,000	\$128	\$1,097	\$613	\$1,634	\$6,472

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$456,197,997	\$31,765,355	\$188,934,713	\$44,606,732	\$231,375,442	\$952,880,239
Total Attending ADM: 140,905.668	Per ADM Amounts:	\$3,238	\$225	\$1,341	\$317	\$1,642	\$6,763

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$757,328	\$26,596	\$0	\$182,958	\$11,416	\$978,298
Total ADM: 65.502	Per ADM Amounts:	\$11,562	\$406	\$0	\$2,793	\$174	\$14,935
Chinle Unified District	010224000	\$20,689,060	\$1,954,122	\$1,095,617	\$31,766,260	\$3,118,454	\$58,623,513
Total ADM: 3,458.398	Per ADM Amounts:	\$5,982	\$565	\$317	\$9,185	\$902	\$16,951
Concho Elementary District	010306000	\$2,717,291	\$85,977	\$102,963	\$188,500	\$176,455	\$3,271,186
Total ADM: 219.052	Per ADM Amounts:	\$12,405	\$392	\$470	\$861	\$806	\$14,933
Ganado Unified School District	010220000	\$10,827,092	\$23,403	\$1,653,485	\$4,567,644	\$1,348,866	\$18,420,490
Total ADM: 1,391.962	Per ADM Amounts:	\$7,778	\$17	\$1,188	\$3,281	\$969	\$13,233
Mcnary Elementary District	010323000	\$764,523	\$46,939	\$0	\$720,948	\$85,067	\$1,617,477
Total ADM: 155.338	Per ADM Amounts:	\$4,922	\$302	\$0	\$4,641	\$548	\$10,413
Red Mesa Unified District	010227000	\$5,471,912	\$56,797	\$1,007,820	\$6,862,050	\$567,248	\$13,965,827
Total ADM: 698.460	Per ADM Amounts:	\$7,834	\$81	\$1,443	\$9,825	\$812	\$19,995
Round Valley Unified District	010210000	\$7,986,916	\$140,277	\$911,211	\$1,429,325	\$1,314,889	\$11,782,618
Total ADM: 1,276.628	Per ADM Amounts:	\$6,256	\$110	\$714	\$1,120	\$1,030	\$9,229
Sanders Unified District	010218000	\$4,584,127	\$201,277	\$0	\$7,796,269	\$772,452	\$13,354,125
Total ADM: 755.550	Per ADM Amounts:	\$6,067	\$266	\$0	\$10,319	\$1,022	\$17,675
St Johns Unified District	010201000	\$6,334,550	\$469,944	\$0	\$453,838	\$576,050	\$7,834,382
Total ADM: 808.305	Per ADM Amounts:	\$7,837	\$581	\$0	\$561	\$713	\$9,692
Vernon Elementary District	010309000	\$1,721,694	\$24,558	\$266,606	\$405,878	\$19,469	\$2,438,205
Total ADM: 160.442	Per ADM Amounts:	\$10,731	\$153	\$1,662	\$2,530	\$121	\$15,197
Window Rock Unified District	010208000	\$14,275,663	\$36,949	\$2,539,412	\$17,458,033	\$2,052,504	\$36,362,561
Total ADM: 2,240.458	Per ADM Amounts:	\$6,372	\$16	\$1,133	\$7,792	\$916	\$16,230
Apache Totals		\$76,130,156	\$3,066,839	\$7,577,114	\$71,831,703	\$10,042,870	\$168,648,682
Total ADM: 11,230.095	Per ADM Amounts:	\$6,779	\$273	\$675	\$6,396	\$894	\$15,018

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$169,281	\$11,699	\$0	\$18,803	\$12,043	\$211,826
Total ADM: 7.080	Per ADM Amounts:	\$23,910	\$1,652	\$0	\$2,656	\$1,701	\$29,919
Ash Creek Elementary District	020453000	\$481,534	\$23,040	\$15,195	\$54,100	\$8,445	\$582,314
Total ADM: 15.950	Per ADM Amounts:	\$30,190	\$1,445	\$953	\$3,392	\$529	\$36,509
Benson Unified School District	020209000	\$6,966,924	\$447,803	\$1,042,355	\$991,364	\$1,263,393	\$10,711,839
Total ADM: 1,078.202	Per ADM Amounts:	\$6,462	\$415	\$967	\$919	\$1,172	\$9,935
Bisbee Unified District	020202000	\$6,022,410	\$274,125	\$355,185	\$565,100	\$469,662	\$7,686,482
Total ADM: 848.732	Per ADM Amounts:	\$7,096	\$323	\$418	\$666	\$553	\$9,056
Bowie Unified District	020214000	\$1,410,189	\$22,524	\$10,198	\$118,492	\$133,963	\$1,695,366
Total ADM: 63.132	Per ADM Amounts:	\$22,337	\$357	\$162	\$1,877	\$2,122	\$26,854
Cochise Elementary District	020326000	\$1,159,099	\$90,270	\$0	\$14,244	\$33,700	\$1,297,313
Total ADM: 89.795	Per ADM Amounts:	\$12,908	\$1,005	\$0	\$159	\$375	\$14,447
Cochise Technology District	020801000	\$1,665,165	\$286,633	\$0	\$75,632	\$0	\$2,027,430
Total ADM: 539.958	Per ADM Amounts:	\$3,084	\$531	\$0	\$140	\$0	\$3,755
Double Adobe Elementary District	020345000	\$530,269	\$6,602	\$7,304	\$22,617	\$81	\$566,873
Total ADM: 54.045	Per ADM Amounts:	\$9,812	\$122	\$135	\$418	\$1	\$10,489
Douglas Unified District	020227000	\$19,689,318	\$604,794	\$627,434	\$5,193,756	\$3,266,997	\$29,382,299
Total ADM: 3,713.480	Per ADM Amounts:	\$5,302	\$163	\$169	\$1,399	\$880	\$7,912
Elfrida Elementary District	020412000	\$1,047,765	\$71,989	\$2,691	\$67,360	\$95,327	\$1,285,132
Total ADM: 112.150	Per ADM Amounts:	\$9,343	\$642	\$24	\$601	\$850	\$11,459
Fort Huachuca Accommodation District	020100000	\$4,701,261	\$412,282	\$0	\$7,067,933	\$1,075,844	\$13,257,320
Total ADM: 964.475	Per ADM Amounts:	\$4,874	\$427	\$0	\$7,328	\$1,115	\$13,746
McNeal Elementary District	020355000	\$789,743	\$43,883	\$6,775	\$27,798	\$29,349	\$897,548
Total ADM: 50.860	Per ADM Amounts:	\$15,528	\$863	\$133	\$547	\$577	\$17,647
Naco Elementary District	020323000	\$2,500,404	\$119,118	\$10	\$344,037	\$297,674	\$3,261,243
Total ADM: 363.960	Per ADM Amounts:	\$6,870	\$327	\$0	\$945	\$818	\$8,960
Palominas Elementary District	020349000	\$9,493,559	\$170,946	\$255,102	\$822,382	\$498,580	\$11,240,569
Total ADM: 1,367.052	Per ADM Amounts:	\$6,945	\$125	\$187	\$602	\$365	\$8,222

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Pearce Elementary District	020422000	\$1,200,848	\$48,645	\$0	\$58,767	\$73,504	\$1,381,764
Total ADM: 94.345	Per ADM Amounts:	\$12,728	\$516	\$0	\$623	\$779	\$14,646
Pomerene Elementary District	020364000	\$1,011,954	\$160,037	\$0	\$91,840	\$56,570	\$1,320,401
Total ADM: 149.458	Per ADM Amounts:	\$6,771	\$1,071	\$0	\$614	\$379	\$8,835
San Simon Unified District	020218000	\$1,846,523	\$7,489	\$0	\$54,461	\$106,696	\$2,015,169
Total ADM: 109.772	Per ADM Amounts:	\$16,821	\$68	\$0	\$496	\$972	\$18,358
Sierra Vista Unified District	020268000	\$31,082,545	\$786,792	\$0	\$3,805,324	\$3,650,206	\$39,324,867
Total ADM: 5,510.950	Per ADM Amounts:	\$5,640	\$143	\$0	\$691	\$662	\$7,136
St David Unified District	020221000	\$2,938,836	\$33,054	\$450,000	\$478,903	\$214,156	\$4,114,949
Total ADM: 400.716	Per ADM Amounts:	\$7,334	\$82	\$1,123	\$1,195	\$534	\$10,269
Tombstone Unified District	020201000	\$5,855,966	\$251,255	\$20,179	\$912,333	\$1,205,375	\$8,245,108
Total ADM: 904.302	Per ADM Amounts:	\$6,476	\$278	\$22	\$1,009	\$1,333	\$9,118
Valley Union High School District	020522000	\$1,501,233	\$30,493	\$125,373	\$120,513	\$221,625	\$1,999,237
Total ADM: 122.430	Per ADM Amounts:	\$12,262	\$249	\$1,024	\$984	\$1,810	\$16,330
Willcox Unified District	020213000	\$7,078,276	\$395,662	\$15,310	\$1,195,866	\$2,884,670	\$11,569,784
Total ADM: 1,137.230	Per ADM Amounts:	\$6,224	\$348	\$13	\$1,052	\$2,537	\$10,174
Cochise Totals		\$109,143,102	\$4,299,135	\$2,933,111	\$22,101,625	\$15,597,860	\$154,074,833
Total ADM: 17,698.074	Per ADM Amounts:	\$6,167	\$243	\$166	\$1,249	\$881	\$8,706

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Coconino County

Chevelon Butte School District	030305000	\$453,996	\$112,796	\$0	\$0	\$3,000	\$569,792
Total ADM: 15.475	Per ADM Amounts:	\$29,337	\$7,289	\$0	\$0	\$194	\$36,820
Coconino Association for Vocation Industry and	030801000	\$2,108,228	\$173,821	\$0	\$3,960	\$1,284	\$2,287,293
Total ADM: 665.405	Per ADM Amounts:	\$3,168	\$261	\$0	\$6	\$2	\$3,437
Coconino County Regional Accommodation SD	030199000	\$2,291,107	\$42,306	\$0	\$431,359	\$131,452	\$2,896,224
Total ADM: 133.235	Per ADM Amounts:	\$17,196	\$318	\$0	\$3,238	\$987	\$21,738
Flagstaff Unified District	030201000	\$61,285,414	\$1,657,126	\$5,194,365	\$8,079,379	\$7,503,745	\$83,720,029
Total ADM: 9,083.358	Per ADM Amounts:	\$6,747	\$182	\$572	\$889	\$826	\$9,217
Fredonia-Moccasin Unified District	030206000	\$1,786,820	\$58,138	\$99,500	\$550,193	\$266,424	\$2,761,075
Total ADM: 241.062	Per ADM Amounts:	\$7,412	\$241	\$413	\$2,282	\$1,105	\$11,454
Grand Canyon Unified District	030204000	\$2,976,163	\$39,662	\$571,920	\$490,328	\$257,275	\$4,335,348
Total ADM: 294.970	Per ADM Amounts:	\$10,090	\$134	\$1,939	\$1,662	\$872	\$14,698
Maine Consolidated School District	030310000	\$1,837,247	\$145,744	\$0	\$198,584	\$189,903	\$2,371,478
Total ADM: 126.630	Per ADM Amounts:	\$14,509	\$1,151	\$0	\$1,568	\$1,500	\$18,728
Page Unified District	030208000	\$16,826,924	\$430,219	\$1,976,114	\$8,223,454	\$2,481,685	\$29,938,396
Total ADM: 2,674.250	Per ADM Amounts:	\$6,292	\$161	\$739	\$3,075	\$928	\$11,195
Tuba City Unified District	030215000	\$10,518,216	\$564,099	\$729,120	\$9,452,882	\$3,448,882	\$24,713,199
Total ADM: 1,659.480	Per ADM Amounts:	\$6,338	\$340	\$439	\$5,696	\$2,078	\$14,892
Williams Unified District	030202000	\$4,322,072	\$159,434	\$890,615	\$666,252	\$769,308	\$6,807,681
Total ADM: 594.022	Per ADM Amounts:	\$7,276	\$268	\$1,499	\$1,122	\$1,295	\$11,460
Coconino Totals		\$104,406,187	\$3,383,345	\$9,461,634	\$28,096,391	\$15,052,958	\$160,400,515
Total ADM: 15,487.887	Per ADM Amounts:	\$6,741	\$218	\$611	\$1,814	\$972	\$10,357

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$813,251	\$34,953	\$0	\$302,452	\$202,992	\$1,353,648
Total ADM: 129.910	Per ADM Amounts:	\$6,260	\$269	\$0	\$2,328	\$1,563	\$10,420
Globe Unified District	040201000	\$7,815,734	\$763,959	\$0	\$1,712,890	\$1,088,151	\$11,380,734
Total ADM: 1,547.050	Per ADM Amounts:	\$5,052	\$494	\$0	\$1,107	\$703	\$7,356
Hayden-Winkelman Unified District	040241000	\$2,644,785	\$62,669	\$845,055	\$507,093	\$285,272	\$4,344,874
Total ADM: 278.825	Per ADM Amounts:	\$9,485	\$225	\$3,031	\$1,819	\$1,023	\$15,583
Miami Unified District	040240000	\$6,582,238	\$291,917	\$3,625	\$1,258,676	\$652,908	\$8,789,364
Total ADM: 1,131.715	Per ADM Amounts:	\$5,816	\$258	\$3	\$1,112	\$577	\$7,766
Payson Unified District	040210000	\$14,408,572	\$441,475	\$3,159,739	\$2,197,454	\$2,027,873	\$22,235,113
Total ADM: 2,279.032	Per ADM Amounts:	\$6,322	\$194	\$1,386	\$964	\$890	\$9,756
Pine Strawberry Elementary District	040312000	\$2,589,390	\$579,407	\$0	\$267,834	\$248,985	\$3,685,616
Total ADM: 152.268	Per ADM Amounts:	\$17,005	\$3,805	\$0	\$1,759	\$1,635	\$24,205
San Carlos Unified District	040220000	\$7,347,580	\$1,710,008	\$546	\$12,172,109	\$1,593,620	\$22,823,863
Total ADM: 1,338.765	Per ADM Amounts:	\$5,488	\$1,277	\$0	\$9,092	\$1,190	\$17,048
Tonto Basin Elementary District	040333000	\$1,046,847	\$18,944	\$0	\$104,036	\$84,702	\$1,254,529
Total ADM: 86.878	Per ADM Amounts:	\$12,050	\$218	\$0	\$1,197	\$975	\$14,440
Young Elementary District	040305000	\$1,175,773	\$16,482	\$12,095	\$269,230	\$67,245	\$1,540,825
Total ADM: 50.008	Per ADM Amounts:	\$23,512	\$330	\$242	\$5,384	\$1,345	\$30,812
Gila Totals		\$44,424,170	\$3,919,814	\$4,021,060	\$18,791,774	\$6,251,747	\$77,408,565
Total ADM: 6,994.451	Per ADM Amounts:	\$6,351	\$560	\$575	\$2,687	\$894	\$11,067

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,486,661	\$68,665	\$1,265	\$64,384	\$31,337	\$1,652,312
Total ADM: 94.715	Per ADM Amounts:	\$15,696	\$725	\$13	\$680	\$331	\$17,445
Fort Thomas Unified District	050207000	\$3,113,996	\$514,544	\$3,200	\$3,638,532	\$1,357,157	\$8,627,429
Total ADM: 525.972	Per ADM Amounts:	\$5,920	\$978	\$6	\$6,918	\$2,580	\$16,403
Gila Institute for Technology	050802000	\$1,339,220	\$342,773	\$0	\$22,774	\$0	\$1,704,767
Total ADM: 377.052	Per ADM Amounts:	\$3,552	\$909	\$0	\$60	\$0	\$4,521
Graham County Special Services	050199000	\$728,028	\$3,007	\$0	\$525,310	\$1,968	\$1,258,313
Total ADM: 67.840	Per ADM Amounts:	\$10,732	\$44	\$0	\$7,743	\$29	\$18,548
Klondyke Elementary District	050309000	\$10,224	\$0	\$0	\$0	\$0	\$10,224
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$4,095,519	\$156,795	\$154,425	\$299,617	\$406,037	\$5,112,393
Total ADM: 740.768	Per ADM Amounts:	\$5,529	\$212	\$208	\$404	\$548	\$6,901
Safford Unified District	050201000	\$16,220,871	\$787,120	\$1,348,234	\$2,725,888	\$2,130,156	\$23,212,269
Total ADM: 3,057.453	Per ADM Amounts:	\$5,305	\$257	\$441	\$892	\$697	\$7,592
Solomon Elementary District	050305000	\$1,418,490	\$55,276	\$24,783	\$137,255	\$292,446	\$1,928,250
Total ADM: 253.018	Per ADM Amounts:	\$5,606	\$218	\$98	\$542	\$1,156	\$7,621
Thatcher Unified District	050204000	\$7,379,669	\$512,750	\$455,201	\$520,536	\$902,105	\$9,770,261
Total ADM: 1,520.978	Per ADM Amounts:	\$4,852	\$337	\$299	\$342	\$593	\$6,424
Graham Totals		\$35,792,678	\$2,440,930	\$1,987,108	\$7,934,296	\$5,121,206	\$53,276,218
Total ADM: 6,637.796	Per ADM Amounts:	\$5,392	\$368	\$299	\$1,195	\$772	\$8,026

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$91,716	\$1,980	\$0	\$18,546	\$1,515	\$113,757
Total ADM: 8.552	Per ADM Amounts:	\$10,725	\$232	\$0	\$2,169	\$177	\$13,302
Clifton Unified District	060203000	\$461,171	\$22,827	\$88,106	\$152,359	\$136,311	\$860,774
Total ADM: 53.600	Per ADM Amounts:	\$8,604	\$426	\$1,644	\$2,843	\$2,543	\$16,059
Duncan Unified District	060202000	\$2,746,754	\$65,460	\$389,103	\$344,638	\$295,721	\$3,841,676
Total ADM: 354.298	Per ADM Amounts:	\$7,753	\$185	\$1,098	\$973	\$835	\$10,843
Eagle Elementary District	060345000	\$5,690	\$0	\$0	\$0	\$0	\$5,690
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$7,357,569	\$296,393	\$367,500	\$283,421	\$2,533,870	\$10,838,753
Total ADM: 1,260.065	Per ADM Amounts:	\$5,839	\$235	\$292	\$225	\$2,011	\$8,602
Greenlee Totals		\$10,662,900	\$386,660	\$844,709	\$798,964	\$2,967,417	\$15,660,650
Total ADM: 1,676.515	Per ADM Amounts:	\$6,360	\$231	\$504	\$477	\$1,770	\$9,341

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

La Paz County

Bicentennial Union High School District	150576000	\$1,481,371	\$106,130	\$372,137	\$186,340	\$111,620	\$2,257,598
Total ADM: 129.908	Per ADM Amounts:	\$11,403	\$817	\$2,865	\$1,434	\$859	\$17,378
Bouse Elementary District	150426000	\$565,287	\$2,498	\$1,000	\$91,907	\$19,552	\$680,244
Total ADM: 37.518	Per ADM Amounts:	\$15,067	\$67	\$27	\$2,450	\$521	\$18,131
Parker Unified School District	150227000	\$11,280,627	\$693,569	\$0	\$3,583,304	\$1,053,931	\$16,611,431
Total ADM: 1,897.335	Per ADM Amounts:	\$5,946	\$366	\$0	\$1,889	\$555	\$8,755
Quartzsite Elementary District	150404000	\$1,587,588	\$57,011	\$208,463	\$99,846	\$271,705	\$2,224,613
Total ADM: 209.492	Per ADM Amounts:	\$7,578	\$272	\$995	\$477	\$1,297	\$10,619
Salome Consolidated Elementary District	150430000	\$929,279	\$32,942	\$9,894	\$102,439	\$85,931	\$1,160,485
Total ADM: 96.005	Per ADM Amounts:	\$9,679	\$343	\$103	\$1,067	\$895	\$12,088
Wenden Elementary District	150419000	\$1,214,991	\$61,635	\$0	\$149,079	\$165,558	\$1,591,263
Total ADM: 99.048	Per ADM Amounts:	\$12,267	\$622	\$0	\$1,505	\$1,671	\$16,066
La Paz Totals		\$17,059,143	\$953,785	\$591,494	\$4,212,915	\$1,708,297	\$24,525,634
Total ADM: 2,469.306	Per ADM Amounts:	\$6,908	\$386	\$240	\$1,706	\$692	\$9,932

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$39,738,663	\$1,738,952	\$8,910,464	\$2,298,395	\$5,969,839	\$58,656,313
Total ADM: 6,843.072	Per ADM Amounts:	\$5,807	\$254	\$1,302	\$336	\$872	\$8,572
Aguila Elementary District	070363000	\$1,209,669	\$40,667	\$400,207	\$379,984	\$142,934	\$2,173,461
Total ADM: 210.015	Per ADM Amounts:	\$5,760	\$194	\$1,906	\$1,809	\$681	\$10,349
Alhambra Elementary District	070468000	\$72,652,064	\$2,024,872	\$5,780,601	\$10,930,889	\$12,321,582	\$103,710,008
Total ADM: 13,454.148	Per ADM Amounts:	\$5,400	\$151	\$430	\$812	\$916	\$7,708
Arlington Elementary District	070447000	\$1,972,702	\$55,764	\$0	\$343,467	\$240,526	\$2,612,459
Total ADM: 246.250	Per ADM Amounts:	\$8,011	\$226	\$0	\$1,395	\$977	\$10,609
Avondale Elementary District	070444000	\$28,487,305	\$728,616	\$4,990,131	\$4,052,657	\$3,194,103	\$41,452,812
Total ADM: 5,313.872	Per ADM Amounts:	\$5,361	\$137	\$939	\$763	\$601	\$7,801
Balsz Elementary District	070431000	\$14,776,739	\$254,947	\$2,754,176	\$3,055,800	\$2,229,341	\$23,071,003
Total ADM: 2,490.022	Per ADM Amounts:	\$5,934	\$102	\$1,106	\$1,227	\$895	\$9,265
Buckeye Elementary District	070433000	\$22,963,937	\$1,118,934	\$1,674,530	\$1,455,260	\$2,661,317	\$29,873,978
Total ADM: 4,306.230	Per ADM Amounts:	\$5,333	\$260	\$389	\$338	\$618	\$6,937
Buckeye Union High School District	070501000	\$23,060,144	\$493,715	\$6,628,382	\$1,411,668	\$4,121,169	\$35,715,078
Total ADM: 3,732.672	Per ADM Amounts:	\$6,178	\$132	\$1,776	\$378	\$1,104	\$9,568
Cartwright Elementary District	070483000	\$97,708,620	\$3,751,992	\$1,490,431	\$15,567,380	\$11,490,005	\$130,008,428
Total ADM: 17,695.808	Per ADM Amounts:	\$5,522	\$212	\$84	\$880	\$649	\$7,347
Cave Creek Unified District	070293000	\$31,155,040	\$2,984,325	\$3,071,552	\$1,963,203	\$6,688,981	\$45,863,101
Total ADM: 5,362.308	Per ADM Amounts:	\$5,810	\$557	\$573	\$366	\$1,247	\$8,553
Chandler Unified District #80	070280000	\$221,006,547	\$4,442,073	\$44,508,676	\$13,997,333	\$31,519,308	\$315,473,937
Total ADM: 38,951.582	Per ADM Amounts:	\$5,674	\$114	\$1,143	\$359	\$809	\$8,099
Creighton Elementary District	070414000	\$34,304,632	\$1,674,309	\$4,420,667	\$9,242,625	\$4,994,380	\$54,636,613
Total ADM: 6,214.435	Per ADM Amounts:	\$5,520	\$269	\$711	\$1,487	\$804	\$8,792
Deer Valley Unified District	070297000	\$186,499,697	\$6,621,104	\$36,607,112	\$15,070,683	\$30,984,865	\$275,783,461
Total ADM: 32,929.196	Per ADM Amounts:	\$5,664	\$201	\$1,112	\$458	\$941	\$8,375
Dysart Unified District	070289000	\$146,196,947	\$2,173,539	\$41,787,871	\$11,583,222	\$33,546,387	\$235,287,966
Total ADM: 24,732.050	Per ADM Amounts:	\$5,911	\$88	\$1,690	\$468	\$1,356	\$9,513

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

East Valley Institute of Technology	070801000	\$27,090,314	\$1,048,087	\$0	\$1,640,236	\$2,180,180	\$31,958,817
Total ADM: 7,840.310	Per ADM Amounts:	\$3,455	\$134	\$0	\$209	\$278	\$4,076
Fountain Hills Unified District	070298000	\$11,366,263	\$770,285	\$3,524,183	\$944,348	\$2,314,014	\$18,919,093
Total ADM: 1,847.932	Per ADM Amounts:	\$6,151	\$417	\$1,907	\$511	\$1,252	\$10,238
Fowler Elementary District	070445000	\$24,652,376	\$508,444	\$4,055,722	\$2,822,932	\$6,088,501	\$38,127,975
Total ADM: 4,280.510	Per ADM Amounts:	\$5,759	\$119	\$947	\$659	\$1,422	\$8,907
Gila Bend Unified District	070224000	\$2,819,270	\$87,349	\$716,673	\$1,406,797	\$225,695	\$5,255,784
Total ADM: 408.625	Per ADM Amounts:	\$6,899	\$214	\$1,754	\$3,443	\$552	\$12,862
Gilbert Unified District	070241000	\$213,725,211	\$13,321,909	\$23,421,324	\$12,639,504	\$29,955,952	\$293,063,900
Total ADM: 36,416.625	Per ADM Amounts:	\$5,869	\$366	\$643	\$347	\$823	\$8,048
Glendale Elementary District	070440000	\$69,010,429	\$1,029,644	\$4,515,134	\$10,763,612	\$17,204,111	\$102,522,930
Total ADM: 12,733.375	Per ADM Amounts:	\$5,420	\$81	\$355	\$845	\$1,351	\$8,052
Glendale Union High School District	070505000	\$95,765,691	\$1,047,539	\$13,668,125	\$12,814,370	\$15,194,583	\$138,490,308
Total ADM: 14,792.090	Per ADM Amounts:	\$6,474	\$71	\$924	\$866	\$1,027	\$9,362
Higley Unified School District	070260000	\$55,022,674	\$2,505,747	\$24,203,448	\$2,336,707	\$13,968,351	\$98,036,927
Total ADM: 10,347.452	Per ADM Amounts:	\$5,318	\$242	\$2,339	\$226	\$1,350	\$9,474
Isaac Elementary District	070405000	\$40,127,441	\$1,830,169	\$0	\$8,086,662	\$5,077,110	\$55,121,382
Total ADM: 6,620.645	Per ADM Amounts:	\$6,061	\$276	\$0	\$1,221	\$767	\$8,326
Kyrene Elementary District	070428000	\$97,138,029	\$7,254,373	\$14,592,329	\$5,534,226	\$26,917,893	\$151,436,850
Total ADM: 16,875.870	Per ADM Amounts:	\$5,756	\$430	\$865	\$328	\$1,595	\$8,974
Laveen Elementary District	070459000	\$27,950,436	\$9,843,801	\$4,576,291	\$2,351,953	\$3,427,543	\$48,150,024
Total ADM: 5,554.361	Per ADM Amounts:	\$5,032	\$1,772	\$824	\$423	\$617	\$8,669
Liberty Elementary District	070425000	\$17,546,731	\$619,821	\$1,275,295	\$1,188,817	\$1,860,923	\$22,491,587
Total ADM: 3,058.665	Per ADM Amounts:	\$5,737	\$203	\$417	\$389	\$608	\$7,353
Litchfield Elementary District	070479000	\$52,263,890	\$1,766,366	\$4,703,063	\$2,552,055	\$7,833,958	\$69,119,332
Total ADM: 10,017.002	Per ADM Amounts:	\$5,218	\$176	\$470	\$255	\$782	\$6,900
Littleton Elementary District	070465000	\$28,135,569	\$508,004	\$3,439,967	\$2,374,398	\$3,666,002	\$38,123,940
Total ADM: 5,046.384	Per ADM Amounts:	\$5,575	\$101	\$682	\$471	\$726	\$7,555

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$31,800,328	\$4,071,826	\$9,939,486	\$2,556,478	\$11,820,951	\$60,189,069
Total ADM: 5,696.842	Per ADM Amounts:	\$5,582	\$715	\$1,745	\$449	\$2,075	\$10,565
Maricopa County Regional District	070199000	\$2,923,276	\$415,102	\$6,363	\$1,049,754	\$322,213	\$4,716,708
Total ADM: 483.128	Per ADM Amounts:	\$6,051	\$859	\$13	\$2,173	\$667	\$9,763
Mesa Unified District	070204000	\$376,779,318	\$10,781,432	\$39,404,568	\$51,120,795	\$87,614,880	\$565,700,993
Total ADM: 60,686.889	Per ADM Amounts:	\$6,209	\$178	\$649	\$842	\$1,444	\$9,322
Mobile Elementary District	070386000	\$796,400	\$15,350	\$481,446	\$45,606	\$113,659	\$1,452,461
Total ADM: 32.932	Per ADM Amounts:	\$24,183	\$466	\$14,619	\$1,385	\$3,451	\$44,105
Morristown Elementary District	070375000	\$1,417,395	\$10,640	\$0	\$165,802	\$104,406	\$1,698,243
Total ADM: 187.698	Per ADM Amounts:	\$7,551	\$57	\$0	\$883	\$556	\$9,048
Murphy Elementary District	070421000	\$10,844,312	\$823,707	\$887,663	\$4,439,028	\$1,630,957	\$18,625,667
Total ADM: 1,940.042	Per ADM Amounts:	\$5,590	\$425	\$458	\$2,288	\$841	\$9,601
Nadaburg Unified School District	070381000	\$6,612,010	\$200,440	\$361,794	\$980,823	\$708,611	\$8,863,678
Total ADM: 935.818	Per ADM Amounts:	\$7,065	\$214	\$387	\$1,048	\$757	\$9,472
Osborn Elementary District	070408000	\$16,347,868	\$297,397	\$6,299,205	\$4,833,235	\$1,932,416	\$29,710,121
Total ADM: 2,819.180	Per ADM Amounts:	\$5,799	\$105	\$2,234	\$1,714	\$685	\$10,539
Palo Verde Elementary District	070449000	\$2,844,483	\$108,658	\$379,556	\$365,865	\$396,017	\$4,094,579
Total ADM: 404.515	Per ADM Amounts:	\$7,032	\$269	\$938	\$904	\$979	\$10,122
Paloma School District	070394000	\$986,581	\$94,094	\$122,880	\$206,177	\$146,295	\$1,556,027
Total ADM: 96.455	Per ADM Amounts:	\$10,228	\$976	\$1,274	\$2,138	\$1,517	\$16,132
Paradise Valley Unified District	070269000	\$193,985,296	\$11,701,892	\$54,251,636	\$20,751,328	\$24,540,096	\$305,230,248
Total ADM: 31,607.071	Per ADM Amounts:	\$6,137	\$370	\$1,716	\$657	\$776	\$9,657
Pendergast Elementary District	070492000	\$53,743,083	\$1,720,407	\$10,038,353	\$5,470,682	\$6,432,676	\$77,405,201
Total ADM: 9,283.291	Per ADM Amounts:	\$5,789	\$185	\$1,081	\$589	\$693	\$8,338
Peoria Unified School District	070211000	\$200,009,553	\$3,078,826	\$26,422,640	\$18,284,815	\$26,658,143	\$274,453,977
Total ADM: 35,297.077	Per ADM Amounts:	\$5,666	\$87	\$749	\$518	\$755	\$7,776
Phoenix Elementary District	070401000	\$47,519,875	\$5,696,207	\$34,086,776	\$12,176,176	\$14,618,157	\$114,097,191
Total ADM: 6,810.705	Per ADM Amounts:	\$6,977	\$836	\$5,005	\$1,788	\$2,146	\$16,753

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$206,625,165	\$5,182,049	\$36,170,384	\$29,594,888	\$14,770,251	\$292,342,737
Total ADM: 25,472.048	Per ADM Amounts:	\$8,112	\$203	\$1,420	\$1,162	\$580	\$11,477
Queen Creek Unified District	070295000	\$29,624,920	\$258,861	\$5,675,528	\$2,553,744	\$7,706,559	\$45,819,612
Total ADM: 4,790.365	Per ADM Amounts:	\$6,184	\$54	\$1,185	\$533	\$1,609	\$9,565
Riverside Elementary District	070402000	\$4,608,385	\$339,051	\$6,473,568	\$1,208,265	\$865,304	\$13,494,573
Total ADM: 757.588	Per ADM Amounts:	\$6,083	\$448	\$8,545	\$1,595	\$1,142	\$17,813
Roosevelt Elementary District	070466000	\$62,759,948	\$1,703,516	\$8,251,277	\$14,838,891	\$7,558,821	\$95,112,453
Total ADM: 9,557.370	Per ADM Amounts:	\$6,567	\$178	\$863	\$1,553	\$791	\$9,952
Saddle Mountain Unified School District	070290000	\$8,443,985	\$371,336	\$5,047,903	\$1,907,330	\$977,719	\$16,748,273
Total ADM: 1,317.100	Per ADM Amounts:	\$6,411	\$282	\$3,833	\$1,448	\$742	\$12,716
Scottsdale Unified District	070248000	\$158,485,882	\$13,037,991	\$36,994,368	\$11,147,693	\$30,792,366	\$250,458,300
Total ADM: 24,581.252	Per ADM Amounts:	\$6,447	\$530	\$1,505	\$454	\$1,253	\$10,189
Sentinel Elementary District	070371000	\$905,810	\$24,681	\$3,914	\$28,457	\$62,837	\$1,025,699
Total ADM: 31.835	Per ADM Amounts:	\$28,453	\$775	\$123	\$894	\$1,974	\$32,219
Tempe School District	070403000	\$75,275,572	\$4,516,863	\$22,082,545	\$10,894,155	\$7,638,458	\$120,407,593
Total ADM: 11,044.635	Per ADM Amounts:	\$6,816	\$409	\$1,999	\$986	\$692	\$10,902
Tempe Union High School District	070513000	\$82,253,901	\$6,361,889	\$7,473,034	\$7,087,329	\$26,291,488	\$129,467,641
Total ADM: 13,681.298	Per ADM Amounts:	\$6,012	\$465	\$546	\$518	\$1,922	\$9,463
Tolleson Elementary District	070417000	\$14,190,698	\$285,430	\$1,648,845	\$2,811,170	\$1,861,792	\$20,797,935
Total ADM: 2,533.822	Per ADM Amounts:	\$5,601	\$113	\$651	\$1,109	\$735	\$8,208
Tolleson Union High School District	070514000	\$53,065,572	\$9,100,257	\$25,828,264	\$4,974,457	\$6,067,504	\$99,036,054
Total ADM: 9,960.812	Per ADM Amounts:	\$5,327	\$914	\$2,593	\$499	\$609	\$9,943
Union Elementary District	070462000	\$8,685,132	\$146,069	\$484,251	\$1,044,119	\$1,347,983	\$11,707,554
Total ADM: 1,671.862	Per ADM Amounts:	\$5,195	\$87	\$290	\$625	\$806	\$7,003
Washington Elementary School District	070406000	\$130,043,171	\$4,202,768	\$16,453,790	\$23,716,706	\$48,230,846	\$222,647,281
Total ADM: 21,283.989	Per ADM Amounts:	\$6,110	\$197	\$773	\$1,114	\$2,266	\$10,461
West-MEC - Western Maricopa Education Center	070802000	\$16,153,144	\$1,973,115	\$51,984	\$42,892	\$516,388	\$18,737,523
Total ADM: 6,126.795	Per ADM Amounts:	\$2,636	\$322	\$8	\$7	\$84	\$3,058

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$8,656,979	\$216,716	\$2,259,951	\$857,906	\$2,663,368	\$14,654,920
Total ADM: 1,495.435	Per ADM Amounts:	\$5,789	\$145	\$1,511	\$574	\$1,781	\$9,800
Wilson Elementary District	070407000	\$8,107,877	\$860,837	\$380,456	\$2,387,004	\$818,192	\$12,554,366
Total ADM: 1,106.422	Per ADM Amounts:	\$7,328	\$778	\$344	\$2,157	\$739	\$11,347
Maricopa Totals		\$3,498,842,949	\$157,842,754	\$623,678,782	\$396,350,753	\$621,228,906	\$5,297,944,145
Total ADM: 590,015.777	Per ADM Amounts:	\$5,930	\$268	\$1,057	\$672	\$1,053	\$8,979

Expenditures by Fund for Districts

Maintenance
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Mohave County

Bullhead City School District	080415000	\$15,391,308	\$523,407	\$40,423	\$3,478,198	\$2,235,838	\$21,669,174
Total ADM: 3,037.948	Per ADM Amounts:	\$5,066	\$172	\$13	\$1,145	\$736	\$7,133
Colorado City Unified District	080214000	\$2,770,221	\$397,216	\$182,622	\$1,571,013	\$505,264	\$5,426,336
Total ADM: 476.975	Per ADM Amounts:	\$5,808	\$833	\$383	\$3,294	\$1,059	\$11,377
Colorado River Union High School District	080502000	\$11,997,829	\$805,306	\$2,906,034	\$2,195,711	\$4,190,620	\$22,095,500
Total ADM: 2,087.910	Per ADM Amounts:	\$5,746	\$386	\$1,392	\$1,052	\$2,007	\$10,583
Hackberry School District	080303000	\$783,752	\$33,831	\$0	\$124,952	\$23,941	\$966,476
Total ADM: 64.590	Per ADM Amounts:	\$12,134	\$524	\$0	\$1,935	\$371	\$14,963
Kingman Unified School District	080220000	\$36,613,677	\$1,710,043	\$6,262,582	\$6,086,302	\$4,582,890	\$55,255,494
Total ADM: 6,673.632	Per ADM Amounts:	\$5,486	\$256	\$938	\$912	\$687	\$8,280
Lake Havasu Unified District	080201000	\$27,399,124	\$1,184,891	\$6,401,421	\$3,615,339	\$4,689,195	\$43,289,970
Total ADM: 5,481.670	Per ADM Amounts:	\$4,998	\$216	\$1,168	\$660	\$855	\$7,897
Littlefield Unified District	080209000	\$2,855,471	\$148,416	\$179,080	\$496,496	\$276,108	\$3,955,571
Total ADM: 419.262	Per ADM Amounts:	\$6,811	\$354	\$427	\$1,184	\$659	\$9,435
Mohave Valley Elementary District	080416000	\$8,168,304	\$313,943	\$1,319,936	\$1,468,452	\$798,876	\$12,069,511
Total ADM: 1,509.352	Per ADM Amounts:	\$5,412	\$208	\$875	\$973	\$529	\$7,996
Owens-Whitney Elementary District	080306000	\$451,587	\$10,591	\$9,187	\$25,945	\$41,567	\$538,877
Total ADM: 35.525	Per ADM Amounts:	\$12,712	\$298	\$259	\$730	\$1,170	\$15,169
Peach Springs Unified District	080208000	\$1,933,102	\$113,775	\$16,481	\$1,743,492	\$239,947	\$4,046,797
Total ADM: 214.375	Per ADM Amounts:	\$9,017	\$531	\$77	\$8,133	\$1,119	\$18,877
Topock Elementary District	080412000	\$936,578	\$107,115	\$34,550	\$235,773	\$142,480	\$1,456,496
Total ADM: 131.762	Per ADM Amounts:	\$7,108	\$813	\$262	\$1,789	\$1,081	\$11,054
Valentine Elementary District	080322000	\$399,630	\$36,083	\$13,744	\$279,926	(\$1,060)	\$728,323
Total ADM: 68.352	Per ADM Amounts:	\$5,847	\$528	\$201	\$4,095	(\$16)	\$10,655
Western Arizona Vocational District #50	080850000	\$2,598,916	\$183,598	\$0	\$10,000	\$0	\$2,792,514
Total ADM: 775.308	Per ADM Amounts:	\$3,352	\$237	\$0	\$13	\$0	\$3,602
Yucca Elementary District	080313000	\$477,903	\$34,647	\$0	\$31,137	\$13,831	\$557,518
Total ADM: 35.598	Per ADM Amounts:	\$13,425	\$973	\$0	\$875	\$389	\$15,661
Mohave Totals		\$112,777,402	\$5,602,862	\$17,366,060	\$21,362,736	\$17,739,496	\$174,848,556
Total ADM: 21,012.259	Per ADM Amounts:	\$5,367	\$267	\$826	\$1,017	\$844	\$8,321

Expenditures by Fund for Districts

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Navajo County

Blue Ridge Unified District	090232000	\$12,747,024	\$474,033	\$2,541,362	\$1,530,379	\$3,478,293	\$20,771,091
Total ADM: 2,209.222	Per ADM Amounts:	\$5,770	\$215	\$1,150	\$693	\$1,574	\$9,402
Cedar Unified District	090225000	\$1,473,452	\$0	\$644,446	\$2,096,547	\$145,756	\$4,360,201
Total ADM: 171.778	Per ADM Amounts:	\$8,578	\$0	\$3,752	\$12,205	\$849	\$25,383
Heber-Overgaard Unified District	090206000	\$3,502,014	\$119,482	\$891,940	\$567,257	\$406,622	\$5,487,315
Total ADM: 468.585	Per ADM Amounts:	\$7,474	\$255	\$1,903	\$1,211	\$868	\$11,710
Holbrook Unified District	090203000	\$14,525,855	\$1,091,554	\$326,894	\$4,833,920	\$1,824,250	\$22,602,473
Total ADM: 2,068.005	Per ADM Amounts:	\$7,024	\$528	\$158	\$2,337	\$882	\$10,930
Joseph City Unified District	090202000	\$4,390,357	\$186,785	\$737,971	\$360,531	\$372,413	\$6,048,057
Total ADM: 432.265	Per ADM Amounts:	\$10,157	\$432	\$1,707	\$834	\$862	\$13,992
Kayenta Unified District	090227000	\$11,780,666	\$1,721,494	\$4	\$10,350,005	\$2,501,345	\$26,353,514
Total ADM: 1,892.072	Per ADM Amounts:	\$6,226	\$910	\$0	\$5,470	\$1,322	\$13,928
Navajo County Accommodation District #99	090199000	\$256,455	\$0	\$0	\$226,337	\$8,295	\$491,087
Total ADM: 12.610	Per ADM Amounts:	\$20,337	\$0	\$0	\$17,949	\$658	\$38,944
Northeast Arizona Technological Institute of Vocational	090836000	\$1,963,188	\$1,467,652	\$0	\$150,217	\$15,410	\$3,596,467
Total ADM: 585.315	Per ADM Amounts:	\$3,354	\$2,507	\$0	\$257	\$26	\$6,144
Northern Arizona Vocational Institute of Technology	090835000	\$3,604,368	\$272,997	\$0	\$4,795	\$26,714	\$3,908,874
Total ADM: 1,031.880	Per ADM Amounts:	\$3,493	\$265	\$0	\$5	\$26	\$3,788
Pinon Unified District	090204000	\$7,917,839	\$6,531	\$0	\$8,481,856	\$1,559,570	\$17,965,796
Total ADM: 1,259.338	Per ADM Amounts:	\$6,287	\$5	\$0	\$6,735	\$1,238	\$14,266
Show Low Unified District	090210000	\$13,543,291	\$224,004	\$1,335,406	\$1,832,864	\$2,051,009	\$18,986,574
Total ADM: 2,363.640	Per ADM Amounts:	\$5,730	\$95	\$565	\$775	\$868	\$8,033
Snowflake Unified District	090205000	\$12,510,873	\$858,824	\$892,522	\$1,770,929	\$1,313,729	\$17,346,877
Total ADM: 2,415.260	Per ADM Amounts:	\$5,180	\$356	\$370	\$733	\$544	\$7,182
Whiteriver Unified District	090220000	\$10,720,826	\$630,696	\$1,974,944	\$16,560,602	\$1,936,445	\$31,823,513
Total ADM: 2,043.392	Per ADM Amounts:	\$5,247	\$309	\$967	\$8,104	\$948	\$15,574
Winslow Unified District	090201000	\$11,953,358	\$405,652	\$2,621,322	\$3,617,002	\$1,507,159	\$20,104,493
Total ADM: 2,101.732	Per ADM Amounts:	\$5,687	\$193	\$1,247	\$1,721	\$717	\$9,566
Navajo Totals		\$110,889,566	\$7,459,704	\$11,966,811	\$52,383,241	\$17,147,010	\$199,846,332
Total ADM: 19,055.094	Per ADM Amounts:	\$5,819	\$391	\$628	\$2,749	\$900	\$10,488

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	\$2,512,347	\$143,904	\$3,179	\$1,890,311	\$323,684	\$4,873,425
Total ADM: 414.690	Per ADM Amounts:	\$6,058	\$347	\$8	\$4,558	\$781	\$11,752
Altar Valley Elementary District	100351000	\$6,361,667	\$341,494	\$0	\$1,237,027	\$513,597	\$8,453,785
Total ADM: 912.820	Per ADM Amounts:	\$6,969	\$374	\$0	\$1,355	\$563	\$9,261
Amphitheater Unified District	100210000	\$89,310,247	\$7,355,644	\$11,808,661	\$10,008,907	\$19,557,261	\$138,040,720
Total ADM: 13,784.292	Per ADM Amounts:	\$6,479	\$534	\$857	\$726	\$1,419	\$10,014
Baboquivari Unified School District #40	100240000	\$6,454,688	\$70,236	\$382,950	\$9,189,952	\$922,681	\$17,020,507
Total ADM: 992.822	Per ADM Amounts:	\$6,501	\$71	\$386	\$9,256	\$929	\$17,144
Catalina Foothills Unified District	100216000	\$27,756,181	\$2,243,665	\$3,544,242	\$1,281,549	\$5,958,188	\$40,783,825
Total ADM: 4,844.965	Per ADM Amounts:	\$5,729	\$463	\$732	\$265	\$1,230	\$8,418
Continental Elementary District	100339000	\$3,987,344	\$146,645	\$1,950,224	\$226,040	\$721,230	\$7,031,483
Total ADM: 638.685	Per ADM Amounts:	\$6,243	\$230	\$3,053	\$354	\$1,129	\$11,009
Empire Elementary District	100337000	\$158,223	\$0	\$0	\$0	\$0	\$158,223
Total ADM: 11.560	Per ADM Amounts:	\$13,687	\$0	\$0	\$0	\$0	\$13,687
Flowing Wells Unified District	100208000	\$29,908,858	\$792,204	\$3,120,775	\$4,920,219	\$4,423,721	\$43,165,777
Total ADM: 5,388.429	Per ADM Amounts:	\$5,551	\$147	\$579	\$913	\$821	\$8,011
Marana Unified District	100206000	\$73,716,200	\$1,115,364	\$8,289,538	\$6,632,827	\$12,285,245	\$102,039,174
Total ADM: 11,814.828	Per ADM Amounts:	\$6,239	\$94	\$702	\$561	\$1,040	\$8,637
Pima Accommodation District	100100000	\$751,099	\$10,666	\$0	\$216,261	\$64,367	\$1,042,393
Total ADM: 88.180	Per ADM Amounts:	\$8,518	\$121	\$0	\$2,452	\$730	\$11,821
Pima County JTED	100811000	\$13,177,273	\$600,031	\$0	\$113,611	\$987,216	\$14,878,131
Total ADM: 3,261.398	Per ADM Amounts:	\$4,040	\$184	\$0	\$35	\$303	\$4,562
Redington Elementary District	100344000	\$74,367	\$0	\$0	\$0	\$0	\$74,367
Total ADM: 7.000	Per ADM Amounts:	\$10,624	\$0	\$0	\$0	\$0	\$10,624
Sahuarita Unified District	100230000	\$28,910,514	\$1,732,185	\$1,416,362	\$1,389,020	\$5,122,365	\$38,570,446
Total ADM: 5,198.525	Per ADM Amounts:	\$5,561	\$333	\$272	\$267	\$985	\$7,419
San Fernando Elementary District	100335000	\$254,239	\$10,229	\$0	\$23,041	\$12,936	\$300,445
Total ADM: 22.670	Per ADM Amounts:	\$11,215	\$451	\$0	\$1,016	\$571	\$13,253

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$88,672,052	\$1,562,267	\$7,873,717	\$15,578,159	\$20,577,898	\$134,264,093
Total ADM: 16,638.719	Per ADM Amounts:	\$5,329	\$94	\$473	\$936	\$1,237	\$8,069
Tanque Verde Unified District	100213000	\$11,392,120	\$70,949	\$1,214,284	\$412,904	\$1,551,020	\$14,641,277
Total ADM: 1,838.228	Per ADM Amounts:	\$6,197	\$39	\$661	\$225	\$844	\$7,965
Tucson Unified District	100201000	\$325,660,968	\$15,541,088	\$51,107,294	\$56,698,506	\$58,850,554	\$507,858,410
Total ADM: 48,359.465	Per ADM Amounts:	\$6,734	\$321	\$1,057	\$1,172	\$1,217	\$10,502
Vail Unified District	100220000	\$64,640,341	\$3,888,843	\$13,540,653	\$3,030,788	\$15,217,552	\$100,318,177
Total ADM: 11,052.372	Per ADM Amounts:	\$5,849	\$352	\$1,225	\$274	\$1,377	\$9,077
Pima Totals		\$773,698,728	\$35,625,414	\$104,251,879	\$112,849,122	\$147,089,514	\$1,173,514,657
Total ADM: 125,269.648	Per ADM Amounts:	\$6,176	\$284	\$832	\$901	\$1,174	\$9,368

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Pinal County

Apache Junction Unified District	110243000	\$25,521,079	\$765,321	\$7,193,764	\$4,116,947	\$3,252,976	\$40,850,087
Total ADM: 4,480.135	Per ADM Amounts:	\$5,696	\$171	\$1,606	\$919	\$726	\$9,118
Casa Grande Elementary District	110404000	\$40,235,110	\$414,591	\$4,169,802	\$4,499,530	\$8,081,530	\$57,400,563
Total ADM: 6,891.846	Per ADM Amounts:	\$5,838	\$60	\$605	\$653	\$1,173	\$8,329
Casa Grande Union High School District	110502000	\$22,544,373	\$857,710	\$650,599	\$2,416,177	\$3,434,779	\$29,903,638
Total ADM: 3,475.598	Per ADM Amounts:	\$6,486	\$247	\$187	\$695	\$988	\$8,604
Central Arizona Valley Institute of Technology	110801000	\$1,758,334	\$2,053,146	\$0	\$79,147	\$37,076	\$3,927,703
Total ADM: 762.392	Per ADM Amounts:	\$2,306	\$2,693	\$0	\$104	\$49	\$5,152
Cobre Valley Institute of Technology District	110802000	\$742,820	\$179,427	\$0	\$26,086	\$0	\$948,333
Total ADM: 182.135	Per ADM Amounts:	\$4,078	\$985	\$0	\$143	\$0	\$5,207
Coolidge Unified District	110221000	\$19,402,958	\$194,483	\$2,658,713	\$3,317,990	\$2,442,216	\$28,016,360
Total ADM: 3,511.382	Per ADM Amounts:	\$5,526	\$55	\$757	\$945	\$696	\$7,979
Eloy Elementary District	110411000	\$5,296,098	\$363,636	\$119,125	\$2,566,738	\$966,915	\$9,312,512
Total ADM: 976.580	Per ADM Amounts:	\$5,423	\$372	\$122	\$2,628	\$990	\$9,536
Florence Unified School District	110201000	\$47,444,869	\$3,098,616	\$3,569,473	\$3,209,905	\$3,882,945	\$61,205,808
Total ADM: 7,975.655	Per ADM Amounts:	\$5,949	\$389	\$448	\$402	\$487	\$7,674
J O Combs Unified School District	110244000	\$22,796,882	\$601,342	\$1,349,251	\$1,390,365	\$4,508,532	\$30,646,372
Total ADM: 4,321.364	Per ADM Amounts:	\$5,275	\$139	\$312	\$322	\$1,043	\$7,092
Mammoth-San Manuel Unified District	110208000	\$5,571,721	\$313,797	\$12,145	\$843,270	\$679,793	\$7,420,726
Total ADM: 911.312	Per ADM Amounts:	\$6,114	\$344	\$13	\$925	\$746	\$8,143
Maricopa Unified School District	110220000	\$31,374,708	\$331,774	\$3,625,246	\$2,977,681	\$2,477,138	\$40,786,547
Total ADM: 5,426.440	Per ADM Amounts:	\$5,782	\$61	\$668	\$549	\$456	\$7,516
Mary C O'Brien Accommodation District	110100000	\$4,317,687	\$365,068	\$0	\$216,547	\$130,751	\$5,030,053
Total ADM: 203.708	Per ADM Amounts:	\$21,195	\$1,792	\$0	\$1,063	\$642	\$24,692
Oracle Elementary District	110302000	\$5,114,884	\$261,884	\$76,826	\$340,868	\$471,022	\$6,265,484
Total ADM: 686.408	Per ADM Amounts:	\$7,452	\$382	\$112	\$497	\$686	\$9,128
Picacho Elementary District	110433000	\$1,291,869	\$59,698	\$0	\$86,963	\$123,250	\$1,561,780
Total ADM: 194.405	Per ADM Amounts:	\$6,645	\$307	\$0	\$447	\$634	\$8,034

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	\$3,622,674	\$278,066	\$401,339	\$609,147	\$281,891	\$5,193,117
Total ADM: 515.838	Per ADM Amounts:	\$7,023	\$539	\$778	\$1,181	\$546	\$10,067
Red Rock Elementary District	110405000	\$1,744,921	\$54,312	\$0	\$0	\$112,750	\$1,911,983
Total ADM: 281.370	Per ADM Amounts:	\$6,202	\$193	\$0	\$0	\$401	\$6,795
Sacaton Elementary District	110418000	\$3,096,185	\$373,562	\$6,287	\$5,007,248	\$1,146,904	\$9,630,186
Total ADM: 419.840	Per ADM Amounts:	\$7,375	\$890	\$15	\$11,927	\$2,732	\$22,938
Santa Cruz Valley Union High School District	110540000	\$3,090,506	\$126,819	\$2,087,409	\$671,923	\$565,854	\$6,542,511
Total ADM: 355.755	Per ADM Amounts:	\$8,687	\$356	\$5,868	\$1,889	\$1,591	\$18,390
Stanfield Elementary District	110424000	\$3,945,722	\$113,976	\$76,857	\$766,478	\$377,639	\$5,280,672
Total ADM: 556.150	Per ADM Amounts:	\$7,095	\$205	\$138	\$1,378	\$679	\$9,495
Superior Unified School District	110215000	\$3,024,904	\$156,095	\$321,498	\$635,846	\$440,648	\$4,578,991
Total ADM: 411.095	Per ADM Amounts:	\$7,358	\$380	\$782	\$1,547	\$1,072	\$11,139
Toltec Elementary District	110422000	\$5,388,396	\$285,404	\$2,349,206	\$800,900	\$1,266,893	\$10,090,799
Total ADM: 1,079.200	Per ADM Amounts:	\$4,993	\$264	\$2,177	\$742	\$1,174	\$9,350
Pinal Totals		\$257,326,700	\$11,248,727	\$28,667,540	\$34,579,756	\$34,681,501	\$366,504,224
Total ADM: 43,618.608	Per ADM Amounts:	\$5,899	\$258	\$657	\$793	\$795	\$8,402

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$29,162,006	\$1,465,383	\$44,276	\$6,587,124	\$7,871,776	\$45,130,565
Total ADM: 5,623.960	Per ADM Amounts:	\$5,185	\$261	\$8	\$1,171	\$1,400	\$8,025
Patagonia Elementary District	120406000	\$1,046,417	\$106,607	\$0	\$169,699	\$180,047	\$1,502,770
Total ADM: 84.828	Per ADM Amounts:	\$12,336	\$1,257	\$0	\$2,001	\$2,122	\$17,715
Patagonia Union High School District	120520000	\$1,323,813	\$216,718	\$152,898	\$102,365	\$913,406	\$2,709,200
Total ADM: 69.158	Per ADM Amounts:	\$19,142	\$3,134	\$2,211	\$1,480	\$13,208	\$39,174
Santa Cruz Elementary District	120328000	\$2,124,572	\$137,415	\$0	\$207,473	\$189,664	\$2,659,124
Total ADM: 253.330	Per ADM Amounts:	\$8,387	\$542	\$0	\$819	\$749	\$10,497
Santa Cruz Valley Unified District	120235000	\$17,732,428	\$297,636	\$1,591,298	\$4,606,221	\$3,502,974	\$27,730,557
Total ADM: 3,234.335	Per ADM Amounts:	\$5,483	\$92	\$492	\$1,424	\$1,083	\$8,574
Sonoita Elementary District	120425000	\$1,751,957	\$25,601	\$0	\$81,614	\$60,131	\$1,919,303
Total ADM: 109.158	Per ADM Amounts:	\$16,050	\$235	\$0	\$748	\$551	\$17,583
Santa Cruz Totals		\$53,141,193	\$2,249,360	\$1,788,472	\$11,754,496	\$12,717,998	\$81,651,519
Total ADM: 9,374.769	Per ADM Amounts:	\$5,669	\$240	\$191	\$1,254	\$1,357	\$8,710

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Yavapai County

Ash Fork Joint Unified District	130231000	\$2,678,106	\$74,444	\$0	\$409,786	\$141,698	\$3,304,034
Total ADM: 214.324	Per ADM Amounts:	\$12,496	\$347	\$0	\$1,912	\$661	\$15,416
Bagdad Unified District	130220000	\$2,451,385	\$164,355	\$0	\$102,454	\$1,791,658	\$4,509,852
Total ADM: 427.540	Per ADM Amounts:	\$5,734	\$384	\$0	\$240	\$4,191	\$10,548
Beaver Creek Elementary District	130326000	\$2,668,392	\$126,248	\$350,633	\$230,689	\$456,463	\$3,832,425
Total ADM: 444.640	Per ADM Amounts:	\$6,001	\$284	\$789	\$519	\$1,027	\$8,619
Camp Verde Unified District	130228000	\$7,471,642	\$351,675	\$1,862	\$1,213,785	\$1,976,298	\$11,015,262
Total ADM: 1,412.438	Per ADM Amounts:	\$5,290	\$249	\$1	\$859	\$1,399	\$7,799
Canon Elementary District	130350000	\$1,634,252	\$77,242	\$25,233	\$243,883	\$139,820	\$2,120,430
Total ADM: 213.940	Per ADM Amounts:	\$7,639	\$361	\$118	\$1,140	\$654	\$9,911
Chino Valley Unified District	130251000	\$12,165,935	\$359,718	\$1,619,164	\$1,839,756	\$2,212,955	\$18,197,528
Total ADM: 2,222.435	Per ADM Amounts:	\$5,474	\$162	\$729	\$828	\$996	\$8,188
Clarkdale-Jerome Elementary District	130403000	\$2,724,479	\$222,852	\$15	\$228,396	\$621,892	\$3,797,634
Total ADM: 429.665	Per ADM Amounts:	\$6,341	\$519	\$0	\$532	\$1,447	\$8,839
Congress Elementary District	130317000	\$1,414,022	\$51,027	\$9,821	\$115,464	\$112,833	\$1,703,167
Total ADM: 144.770	Per ADM Amounts:	\$9,767	\$352	\$68	\$798	\$779	\$11,765
Cottonwood-Oak Creek Elementary District	130406000	\$11,114,371	\$194,857	\$15,475	\$1,659,837	\$1,788,840	\$14,773,380
Total ADM: 1,981.770	Per ADM Amounts:	\$5,608	\$98	\$8	\$838	\$903	\$7,455
Crown King Elementary District	130341000	\$61,757	\$0	\$4,233	\$33,131	\$6,779	\$105,900
Total ADM: 2.280	Per ADM Amounts:	\$27,086	\$0	\$1,857	\$14,531	\$2,973	\$46,447
Hillside Elementary District	130335000	\$294,288	\$4,537	\$0	\$15,545	\$983	\$315,353
Total ADM: 29.710	Per ADM Amounts:	\$9,905	\$153	\$0	\$523	\$33	\$10,614
Humboldt Unified District	130222000	\$30,491,065	\$800,680	\$4,022,834	\$3,829,177	\$9,372,645	\$48,516,401
Total ADM: 5,550.962	Per ADM Amounts:	\$5,493	\$144	\$725	\$690	\$1,688	\$8,740
Kirkland Elementary District	130323000	\$953,126	\$656	\$29,654	\$71,238	\$34,687	\$1,089,361
Total ADM: 99.672	Per ADM Amounts:	\$9,563	\$7	\$298	\$715	\$348	\$10,929
Mayer Unified School District	130243000	\$3,362,740	\$166,174	\$159,547	\$857,448	\$695,677	\$5,241,586
Total ADM: 494.945	Per ADM Amounts:	\$6,794	\$336	\$322	\$1,732	\$1,406	\$10,590

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Yavapai County

Mingus Union High School District	130504000	\$7,204,638	\$229,958	\$1,516,294	\$830,949	\$1,202,961	\$10,984,800
Total ADM: 1,213.298	Per ADM Amounts:	\$5,938	\$190	\$1,250	\$685	\$991	\$9,054
Mountain Institute Joint Technology Education District	130802000	\$1,586,992	\$212,868	\$0	\$52,550	\$22,569	\$1,874,979
Total ADM: 383.620	Per ADM Amounts:	\$4,137	\$555	\$0	\$137	\$59	\$4,888
Prescott Unified District	130201000	\$25,911,386	\$169,031	\$2,712,357	\$3,200,714	\$4,665,557	\$36,659,045
Total ADM: 4,853.842	Per ADM Amounts:	\$5,338	\$35	\$559	\$659	\$961	\$7,553
Sedona-Oak Creek JUSD #9	130209000	\$7,834,813	\$169,806	\$6,392,027	\$855,727	\$1,332,380	\$16,584,753
Total ADM: 1,226.180	Per ADM Amounts:	\$6,390	\$138	\$5,213	\$698	\$1,087	\$13,526
Seligman Unified District	130240000	\$2,521,310	\$136,642	\$0	\$353,906	\$144,157	\$3,156,015
Total ADM: 149.635	Per ADM Amounts:	\$16,850	\$913	\$0	\$2,365	\$963	\$21,091
Skull Valley Elementary District	130315000	\$502,821	\$2,390	\$28,283	\$27,344	\$11,071	\$571,909
Total ADM: 48.430	Per ADM Amounts:	\$10,382	\$49	\$584	\$565	\$229	\$11,809
Valley Academy for Career and Technology Education	130801000	\$1,056,380	\$13,793	\$0	\$207,246	\$91,786	\$1,369,205
Total ADM: 320.062	Per ADM Amounts:	\$3,301	\$43	\$0	\$648	\$287	\$4,278
Walnut Grove Elementary District	130307000	\$115,425	\$17,112	\$0	\$625	\$0	\$133,162
Total ADM: 3.245	Per ADM Amounts:	\$35,570	\$5,273	\$0	\$193	\$0	\$41,036
Williamson Valley Elementary School District	130302000	\$204,744	\$75	\$0	\$1,342	\$1,650	\$207,811
Total ADM: 31.470	Per ADM Amounts:	\$6,506	\$2	\$0	\$43	\$52	\$6,603
Yarnell Elementary District	130352000	\$828,962	\$7,823	\$0	\$43,308	\$53,274	\$933,367
Total ADM: 54.592	Per ADM Amounts:	\$15,185	\$143	\$0	\$793	\$976	\$17,097
Yavapai Accommodation School District	130199000	\$1,081,413	\$66,002	\$0	\$10,071	\$16,781	\$1,174,267
Total ADM: 115.345	Per ADM Amounts:	\$9,375	\$572	\$0	\$87	\$145	\$10,180
Yavapai Totals		\$128,334,444	\$3,619,965	\$16,887,432	\$16,434,371	\$26,895,413	\$192,171,625
Total ADM: 22,068.810	Per ADM Amounts:	\$5,815	\$164	\$765	\$745	\$1,219	\$8,708

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,633,145	\$97,025	\$238,068	\$144,130	\$208,250	\$3,320,618
Total ADM: 282.982	Per ADM Amounts:	\$9,305	\$343	\$841	\$509	\$736	\$11,734
Crane Elementary District	140413000	\$28,779,287	\$1,039,364	\$1,094,979	\$4,917,813	\$7,112,307	\$42,943,750
Total ADM: 5,963.420	Per ADM Amounts:	\$4,826	\$174	\$184	\$825	\$1,193	\$7,201
Gadsden Elementary District	140432000	\$24,082,215	\$625,049	\$125,664	\$8,900,663	\$3,172,585	\$36,906,176
Total ADM: 4,999.391	Per ADM Amounts:	\$4,817	\$125	\$25	\$1,780	\$635	\$7,382
Hyder Elementary District	140416000	\$1,230,828	\$61,972	\$23,089	\$252,770	\$220,044	\$1,788,703
Total ADM: 96.985	Per ADM Amounts:	\$12,691	\$639	\$238	\$2,606	\$2,269	\$18,443
Mohawk Valley Elementary District	140417000	\$1,054,623	\$58,213	\$190,758	\$154,091	\$187,181	\$1,644,866
Total ADM: 140.568	Per ADM Amounts:	\$7,503	\$414	\$1,357	\$1,096	\$1,332	\$11,702
Somerton Elementary District	140411000	\$12,618,051	\$498,020	\$506,758	\$3,737,725	\$4,076,640	\$21,437,194
Total ADM: 2,585.779	Per ADM Amounts:	\$4,880	\$193	\$196	\$1,445	\$1,577	\$8,290
Wellton Elementary District	140424000	\$2,148,951	\$191,733	\$16,121	\$424,835	\$154,823	\$2,936,463
Total ADM: 297.600	Per ADM Amounts:	\$7,221	\$644	\$54	\$1,428	\$520	\$9,867
Yuma Elementary District	140401000	\$45,787,401	\$1,830,688	\$3,248,530	\$10,895,946	\$6,156,157	\$67,918,722
Total ADM: 8,615.106	Per ADM Amounts:	\$5,315	\$212	\$377	\$1,265	\$715	\$7,884
Yuma Union High School District	140570000	\$57,390,612	\$2,600,626	\$1,756,318	\$8,513,845	\$9,730,056	\$79,991,457
Total ADM: 10,634.615	Per ADM Amounts:	\$5,397	\$245	\$165	\$801	\$915	\$7,522
Yuma Totals		\$175,725,113	\$7,002,690	\$7,200,285	\$37,941,818	\$31,018,042	\$258,887,948
Total ADM: 33,616.446	Per ADM Amounts:	\$5,227	\$208	\$214	\$1,129	\$923	\$7,701

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$5,508,354,431	\$249,101,984	\$839,223,491	\$837,423,961	\$965,260,236	\$8,399,364,103
Total ADM: 926,225.535	Per ADM Amounts:	\$5,947	\$269	\$906	\$904	\$1,042	\$9,068

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Apache County

Kin Dah Lichii Olta, Inc.	018759000	\$273,858	\$905	\$241,164	\$515,927
Total Attending ADM: 46.550	Per ADM Amounts:	\$5,883	\$19	\$5,181	\$11,083
Apache Totals		\$273,858	\$905	\$241,164	\$515,927
Total Attending ADM: 46.550	Per ADM Amounts:	\$5,883	\$19	\$5,181	\$11,083

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Cochise County

Center for Academic Success, Inc.	028750000	\$5,781,579	\$240,456	\$898,781	\$6,920,816
Total Attending ADM: 1,009.608	Per ADM Amounts:	\$5,727	\$238	\$890	\$6,855
Cochise Community Development Corporation	028701000	\$2,791,333	\$103,374	\$110,924	\$3,005,631
Total Attending ADM: 394.856	Per ADM Amounts:	\$7,069	\$262	\$281	\$7,612
Omega Alpha Academy	028751000	\$2,649,966	\$130,698	\$495,544	\$3,276,208
Total Attending ADM: 444.820	Per ADM Amounts:	\$5,957	\$294	\$1,114	\$7,365
Visions Unlimited Academy, Inc.	038708000	\$514,567	\$7,987	\$206,288	\$728,842
Total Attending ADM: 26.508	Per ADM Amounts:	\$19,412	\$301	\$7,782	\$27,495
Cochise Totals		\$11,737,445	\$482,515	\$1,711,537	\$13,931,497
Total Attending ADM: 1,875.792	Per ADM Amounts:	\$6,257	\$257	\$912	\$7,427

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Coconino County

BASIS School, Inc.	038707000	\$3,304,853	\$161,094	\$178,361	\$3,644,308
Total Attending ADM: 500.975	Per ADM Amounts:	\$6,597	\$322	\$356	\$7,274
Flagstaff Arts And Leadership Academy	038750000	\$2,673,538	\$99,957	\$42,652	\$2,816,147
Total Attending ADM: 305.975	Per ADM Amounts:	\$8,738	\$327	\$139	\$9,204
Flagstaff Junior Academy	038752000	\$1,784,765	\$79,056	\$101,062	\$1,964,883
Total Attending ADM: 246.867	Per ADM Amounts:	\$7,230	\$320	\$409	\$7,959
Haven Montessori Children's House, Inc.	038755000	\$353,297	\$14,197	\$0	\$367,494
Total Attending ADM: 53.486	Per ADM Amounts:	\$6,605	\$265	\$0	\$6,871
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,559,456	\$91,122	\$0	\$1,650,578
Total Attending ADM: 247.978	Per ADM Amounts:	\$6,289	\$367	\$0	\$6,656
Mountain School, Inc.	038751000	\$1,365,111	\$48,240	\$0	\$1,413,351
Total Attending ADM: 186.142	Per ADM Amounts:	\$7,334	\$259	\$0	\$7,593
Northland Preparatory Academy	038701000	\$3,881,040	\$214,144	\$51,582	\$4,146,766
Total Attending ADM: 596.770	Per ADM Amounts:	\$6,503	\$359	\$86	\$6,949
Painted Desert Demonstration Projects, Inc.	038753000	\$624,824	\$39,335	\$1,885,055	\$2,549,214
Total Attending ADM: 103.402	Per ADM Amounts:	\$6,043	\$380	\$18,230	\$24,653
PEAK School Inc., The	038702000	\$1,042,371	\$61,695	\$136,972	\$1,241,038
Total Attending ADM: 141.715	Per ADM Amounts:	\$7,355	\$435	\$967	\$8,757
Pine Forest Education Association, Inc.	038706000	\$1,554,722	\$68,522	\$120,681	\$1,743,925
Total Attending ADM: 225.005	Per ADM Amounts:	\$6,910	\$305	\$536	\$7,751
Coconino Totals		\$18,143,977	\$877,362	\$2,516,365	\$21,537,704
Total Attending ADM: 2,608.315	Per ADM Amounts:	\$6,956	\$336	\$965	\$8,257

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Gila County

Destiny School, Inc.	048701000	\$1,464,425	\$96,844	\$942,689	\$2,503,958
Total Attending ADM: 276.090	Per ADM Amounts:	\$5,304	\$351	\$3,414	\$9,069
Liberty High School	048750000	\$477,604	\$27,850	\$0	\$505,454
Total Attending ADM: 63.132	Per ADM Amounts:	\$7,565	\$441	\$0	\$8,006
The Shelby School	048703000	\$266,607	\$30,715	\$23,243	\$320,565
Total Attending ADM: 43.820	Per ADM Amounts:	\$6,084	\$701	\$530	\$7,315
Gila Totals		\$2,208,636	\$155,409	\$965,932	\$3,329,977
Total Attending ADM: 383.042	Per ADM Amounts:	\$5,766	\$406	\$2,522	\$8,694

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Graham County

Discovery Plus Academy	058703000	\$586,002	\$40,395	\$82,929	\$709,326
Total Attending ADM: 106.252	Per ADM Amounts:	\$5,515	\$380	\$780	\$6,676
Triumphant Learning Center	058702000	\$551,808	\$34,698	\$26,138	\$612,644
Total Attending ADM: 96.178	Per ADM Amounts:	\$5,737	\$361	\$272	\$6,370
Graham Totals		\$1,137,810	\$75,093	\$109,067	\$1,321,970
Total Attending ADM: 202.430	Per ADM Amounts:	\$5,621	\$371	\$539	\$6,531

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy Of Excellence, Inc.	078604000	\$868,757	\$45,088	\$265,557	\$1,179,402
Total Attending ADM: 126.555	Per ADM Amounts:	\$6,865	\$356	\$2,098	\$9,319
Academy with Community Partners Inc	078794000	\$1,292,706	\$47,745	\$87,439	\$1,427,890
Total Attending ADM: 155.962	Per ADM Amounts:	\$8,289	\$306	\$561	\$9,155
Accelerated Learning Center, Inc.	078979000	\$1,091,076	\$61,454	\$0	\$1,152,530
Total Attending ADM: 197.720	Per ADM Amounts:	\$5,518	\$311	\$0	\$5,829
Acclaim Charter School	078701000	\$2,454,008	\$149,573	\$277,422	\$2,881,003
Total Attending ADM: 399.755	Per ADM Amounts:	\$6,139	\$374	\$694	\$7,207
Ahwatukee Foothills Prep Early College High	078582000	\$103,574	\$0	\$3,658	\$107,232
Total Attending ADM: 19.032	Per ADM Amounts:	\$5,442	\$0	\$192	\$5,634
Ahwatukee Foothills Prep, Inc.	078501000	\$2,778,230	\$22,292	\$175,177	\$2,975,699
Total Attending ADM: 251.998	Per ADM Amounts:	\$11,025	\$88	\$695	\$11,808
AIBT Non-Profit Charter High School - Phoenix	078793000	\$1,999,584	\$123,379	\$378,501	\$2,501,464
Total Attending ADM: 401.738	Per ADM Amounts:	\$4,977	\$307	\$942	\$6,227
All Aboard Charter School	078967000	\$663,556	\$31,446	\$64,223	\$759,225
Total Attending ADM: 95.570	Per ADM Amounts:	\$6,943	\$329	\$672	\$7,944
Allen-Cochran Enterprises, Inc.	078724000	\$2,250,602	\$108,287	\$0	\$2,358,889
Total Attending ADM: 331.888	Per ADM Amounts:	\$6,781	\$326	\$0	\$7,107
Ambassador Academy	078529000	\$349,022	\$7,279	\$55,833	\$412,134
Total Attending ADM: 37.840	Per ADM Amounts:	\$9,224	\$192	\$1,476	\$10,891
American Basic Schools LLC	078989000	\$5,024,547	\$237,251	\$0	\$5,261,798
Total Attending ADM: 781.448	Per ADM Amounts:	\$6,430	\$304	\$0	\$6,733
American Charter Schools Foundation d.b.a.	078950000	\$1,685,765	\$143,359	\$248,296	\$2,077,420
Total Attending ADM: 261.768	Per ADM Amounts:	\$6,440	\$548	\$949	\$7,936
American Charter Schools Foundation d.b.a. Desert	078947000	\$2,888,196	\$198,931	\$151,085	\$3,238,212
Total Attending ADM: 355.981	Per ADM Amounts:	\$8,113	\$559	\$424	\$9,097
American Charter Schools Foundation d.b.a. Estrella	078948000	\$2,627,533	\$234,667	\$163,351	\$3,025,551
Total Attending ADM: 395.670	Per ADM Amounts:	\$6,641	\$593	\$413	\$7,647
American Charter Schools Foundation d.b.a. Peoria	078951000	\$2,782,559	\$316,211	\$198,976	\$3,297,746
Total Attending ADM: 486.342	Per ADM Amounts:	\$5,721	\$650	\$409	\$6,781
American Charter Schools Foundation d.b.a. South	078983000	\$3,484,359	\$308,553	\$359,320	\$4,152,232
Total Attending ADM: 532.810	Per ADM Amounts:	\$6,540	\$579	\$674	\$7,793
American Charter Schools Foundation d.b.a. South	078517000	\$2,765,637	\$286,691	\$206,960	\$3,259,288
Total Attending ADM: 450.885	Per ADM Amounts:	\$6,134	\$636	\$459	\$7,229
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,365,640	\$445,206	\$174,709	\$3,985,555
Total Attending ADM: 578.418	Per ADM Amounts:	\$5,819	\$770	\$302	\$6,890
American Charter Schools Foundation d.b.a. West	078956000	\$3,468,802	\$428,407	\$303,903	\$4,201,112
Total Attending ADM: 588.258	Per ADM Amounts:	\$5,897	\$728	\$517	\$7,142
American Leadership Academy, Inc.	078725000	\$13,662,797	\$925,638	\$162,786	\$14,751,221
Total Attending ADM: 2,576.385	Per ADM Amounts:	\$5,303	\$359	\$63	\$5,726
Anthem Preparatory Academy	078525000	\$3,318,575	\$157,632	\$41,938	\$3,518,145
Total Attending ADM: 500.075	Per ADM Amounts:	\$6,636	\$315	\$84	\$7,035
Archway Classical Academy Chandler	078597000	\$3,078,009	\$141,354	\$58,091	\$3,277,454
Total Attending ADM: 462.952	Per ADM Amounts:	\$6,649	\$305	\$125	\$7,079
Archway Classical Academy North Phoenix	078214000	\$2,793,115	\$126,001	\$44,999	\$2,964,115
Total Attending ADM: 400.380	Per ADM Amounts:	\$6,976	\$315	\$112	\$7,403
Archway Classical Academy Scottsdale	078590000	\$2,591,490	\$115,191	\$233,470	\$2,940,151
Total Attending ADM: 365.850	Per ADM Amounts:	\$7,083	\$315	\$638	\$8,036

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Archway Classical Academy Trivium	078595000	\$2,449,164	\$119,043	\$28,343	\$2,596,550
Total Attending ADM: 383.730	Per ADM Amounts:	\$6,383	\$310	\$74	\$6,767
Archway Classical Academy Veritas	078596000	\$3,579,791	\$141,876	\$162,658	\$3,884,325
Total Attending ADM: 466.668	Per ADM Amounts:	\$7,671	\$304	\$349	\$8,324
Arizona Academy of Science And Technology, Inc.	078665000	\$1,080,596	\$61,117	\$74,820	\$1,216,533
Total Attending ADM: 117.412	Per ADM Amounts:	\$9,203	\$521	\$637	\$10,361
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,799,076	\$84,803	\$39,914	\$1,923,793
Total Attending ADM: 291.608	Per ADM Amounts:	\$6,170	\$291	\$137	\$6,597
Arizona Agribusiness & Equine Center, Inc.	078993000	\$2,326,481	\$107,813	\$231,865	\$2,666,159
Total Attending ADM: 392.092	Per ADM Amounts:	\$5,934	\$275	\$591	\$6,800
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,499,571	\$50,361	\$27,419	\$1,577,351
Total Attending ADM: 215.145	Per ADM Amounts:	\$6,970	\$234	\$127	\$7,332
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,868,063	\$106,454	\$69,654	\$2,044,171
Total Attending ADM: 291.248	Per ADM Amounts:	\$6,414	\$366	\$239	\$7,019
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$784,359	\$31,741	\$58,902	\$875,002
Total Attending ADM: 112.601	Per ADM Amounts:	\$6,966	\$282	\$523	\$7,771
Arizona Connections Academy Charter School, Inc.	078511000	\$9,750,085	\$525,295	\$649,285	\$10,924,665
Total Attending ADM: 1,643.940	Per ADM Amounts:	\$5,931	\$320	\$395	\$6,645
Arizona Montessori Charter School at Anthem	078991000	\$1,910,034	\$95,626	\$116,164	\$2,121,824
Total Attending ADM: 284.042	Per ADM Amounts:	\$6,724	\$337	\$409	\$7,470
Arizona School for Integrated Academics and	078922000	\$2,126,442	\$183,007	\$63,591	\$2,373,040
Total Attending ADM: 265.388	Per ADM Amounts:	\$8,013	\$690	\$240	\$8,942
Arizona School For The Arts	078722000	\$5,920,062	\$419,502	\$70,361	\$6,409,925
Total Attending ADM: 794.848	Per ADM Amounts:	\$7,448	\$528	\$89	\$8,064
Avondale Learning dba Precision Academy	078614000	\$624,013	\$37,372	\$0	\$661,385
Total Attending ADM: 100.880	Per ADM Amounts:	\$6,186	\$370	\$0	\$6,556
AZ Compass Schools, Inc.	078542000	\$1,102,567	\$15,429	\$66,428	\$1,184,424
Total Attending ADM: 109.112	Per ADM Amounts:	\$10,105	\$141	\$609	\$10,855
Ball Charter Schools (Dobson)	078988000	\$3,575,510	\$155,094	\$331,491	\$4,062,095
Total Attending ADM: 520.190	Per ADM Amounts:	\$6,873	\$298	\$637	\$7,809
Ball Charter Schools (Hearn)	078987000	\$3,053,006	\$165,758	\$438,554	\$3,657,318
Total Attending ADM: 578.272	Per ADM Amounts:	\$5,280	\$287	\$758	\$6,325
Ball Charter Schools (Val Vista)	078586000	\$1,443,666	\$51,162	\$262,327	\$1,757,155
Total Attending ADM: 165.452	Per ADM Amounts:	\$8,726	\$309	\$1,586	\$10,620
BASIS School, Inc.	078736000	\$4,860,739	\$241,361	\$56,088	\$5,158,188
Total Attending ADM: 694.200	Per ADM Amounts:	\$7,002	\$348	\$81	\$7,430
BASIS School, Inc.	078575000	\$4,140,678	\$216,807	\$122,970	\$4,480,455
Total Attending ADM: 628.978	Per ADM Amounts:	\$6,583	\$345	\$196	\$7,123
BASIS School, Inc.	078588000	\$3,880,117	\$177,957	\$142,107	\$4,200,181
Total Attending ADM: 692.600	Per ADM Amounts:	\$5,602	\$257	\$205	\$6,064
BASIS School, Inc.	078589000	\$4,380,590	\$233,646	\$231,155	\$4,845,391
Total Attending ADM: 710.562	Per ADM Amounts:	\$6,165	\$329	\$325	\$6,819
BASIS Schools, Inc	078403000	\$3,303,870	\$160,748	\$114,654	\$3,579,272
Total Attending ADM: 546.715	Per ADM Amounts:	\$6,043	\$294	\$210	\$6,547
Bell Canyon Charter School, Inc	078972000	\$3,027,305	\$123,936	\$355,339	\$3,506,580
Total Attending ADM: 395.688	Per ADM Amounts:	\$7,651	\$313	\$898	\$8,862
Benchmark School, Inc.	078766000	\$2,374,417	\$132,126	\$38,826	\$2,545,369
Total Attending ADM: 366.670	Per ADM Amounts:	\$6,476	\$360	\$106	\$6,942

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Benjamin Franklin Charter School	078754000	\$11,744,491	\$657,889	\$0	\$12,402,380
Total Attending ADM: 2,177.625	Per ADM Amounts:	\$5,393	\$302	\$0	\$5,695
Blueprint Education	078745000	\$2,355,409	\$117,709	\$210,688	\$2,683,806
Total Attending ADM: 345.042	Per ADM Amounts:	\$6,826	\$341	\$611	\$7,778
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,491,293	\$80,819	\$169,773	\$1,741,885
Total Attending ADM: 221.125	Per ADM Amounts:	\$6,744	\$365	\$768	\$7,877
Bradley Academy of Excellence, Inc.	078746000	\$2,735,012	\$81,654	\$272,045	\$3,088,711
Total Attending ADM: 426.580	Per ADM Amounts:	\$6,411	\$191	\$638	\$7,241
Bright Beginnings School, Inc.	078762000	\$2,926,335	\$158,255	\$0	\$3,084,590
Total Attending ADM: 441.838	Per ADM Amounts:	\$6,623	\$358	\$0	\$6,981
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,527,367	\$80,889	\$103,156	\$1,711,412
Total Attending ADM: 221.230	Per ADM Amounts:	\$6,904	\$366	\$466	\$7,736
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$2,294,459	\$117,390	\$123,033	\$2,534,882
Total Attending ADM: 322.545	Per ADM Amounts:	\$7,114	\$364	\$381	\$7,859
CAFA, Inc. dba Learning Foundation Performing	098749000	\$826,754	\$35,411	\$102,327	\$964,492
Total Attending ADM: 98.828	Per ADM Amounts:	\$8,366	\$358	\$1,035	\$9,759
Calibre Academy	078909000	\$5,607,086	\$213,993	\$310,618	\$6,131,697
Total Attending ADM: 764.145	Per ADM Amounts:	\$7,338	\$280	\$406	\$8,024
Cambridge Academy East, Inc	078768000	\$3,610,672	\$152,572	\$51,952	\$3,815,196
Total Attending ADM: 554.875	Per ADM Amounts:	\$6,507	\$275	\$94	\$6,876
Camelback Education, Inc	078959000	\$2,758,902	\$133,649	\$324,004	\$3,216,555
Total Attending ADM: 480.142	Per ADM Amounts:	\$5,746	\$278	\$675	\$6,699
Candeo Schools, Inc.	078534000	\$2,668,774	\$140,075	\$0	\$2,808,849
Total Attending ADM: 435.950	Per ADM Amounts:	\$6,122	\$321	\$0	\$6,443
Career Success Schools	078524000	\$4,644,115	\$223,854	\$477,194	\$5,345,163
Total Attending ADM: 846.735	Per ADM Amounts:	\$5,485	\$264	\$564	\$6,313
Challenge Foundation Academies of Arizona, Inc.	078550000	\$3,266,087	\$111,796	\$600,641	\$3,978,524
Total Attending ADM: 543.872	Per ADM Amounts:	\$6,005	\$206	\$1,104	\$7,315
Challenge School, Inc.	078772000	\$3,765,455	\$155,417	\$144,306	\$4,065,178
Total Attending ADM: 601.345	Per ADM Amounts:	\$6,262	\$258	\$240	\$6,760
Challenger Basic School, Inc.	078957000	\$1,651,114	\$98,855	\$35,435	\$1,785,404
Total Attending ADM: 303.692	Per ADM Amounts:	\$5,437	\$326	\$117	\$5,879
Chandler Preparatory Academy	078515000	\$4,800,308	\$233,225	\$65,556	\$5,099,089
Total Attending ADM: 669.150	Per ADM Amounts:	\$7,174	\$349	\$98	\$7,620
Choice Academies, Inc.	078549000	\$4,162,979	\$157,467	\$110,256	\$4,430,702
Total Attending ADM: 616.778	Per ADM Amounts:	\$6,750	\$255	\$179	\$7,184
Cholla Academy	078995000	\$1,621,249	\$109,634	\$3,140	\$1,734,023
Total Attending ADM: 239.440	Per ADM Amounts:	\$6,771	\$458	\$13	\$7,242
Concordia Charter School, Inc.	078530000	\$859,599	\$28,066	\$92,871	\$980,536
Total Attending ADM: 82.328	Per ADM Amounts:	\$10,441	\$341	\$1,128	\$11,910
Cornerstone Charter School, Inc	078994000	\$1,253,479	\$125,524	\$21,236	\$1,400,239
Total Attending ADM: 208.950	Per ADM Amounts:	\$5,999	\$601	\$102	\$6,701
Cortez Park Charter Middle School, Inc.	078975000	\$1,316,394	\$54,053	\$303,476	\$1,673,923
Total Attending ADM: 220.412	Per ADM Amounts:	\$5,972	\$245	\$1,377	\$7,595
Country Gardens Charter Schools	078513000	\$2,246,207	\$125,293	\$176,302	\$2,547,802
Total Attending ADM: 356.165	Per ADM Amounts:	\$6,307	\$352	\$495	\$7,153
Crown Charter School, Inc	078921000	\$2,122,576	\$113,496	\$77,927	\$2,313,999
Total Attending ADM: 359.840	Per ADM Amounts:	\$5,899	\$315	\$217	\$6,431

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Maricopa County

Daisy Education Corporation dba Sonoran Science	078569000	\$1,188,844	\$58,748	\$75,024	\$1,322,616
Total Attending ADM: 134.420	Per ADM Amounts:	\$8,844	\$437	\$558	\$9,839
DCS Partner, Inc. dba Destiny Community School.	078704000	\$489,989	\$20,501	\$84,718	\$595,208
Total Attending ADM: 73.675	Per ADM Amounts:	\$6,651	\$278	\$1,150	\$8,079
Deer Valley Charter Schools, Inc.	078934000	\$501,075	\$24,429	\$3,369	\$528,873
Total Attending ADM: 87.760	Per ADM Amounts:	\$5,710	\$278	\$38	\$6,026
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$1,159,960	\$32,010	\$202,088	\$1,394,058
Total Attending ADM: 126.052	Per ADM Amounts:	\$9,202	\$254	\$1,603	\$11,059
EAGLE South Mountain Charter, Inc.	078541000	\$3,328,417	\$153,000	\$232,262	\$3,713,679
Total Attending ADM: 557.460	Per ADM Amounts:	\$5,971	\$274	\$417	\$6,662
East Mesa Charter Elementary School, Inc.	078509000	\$3,837,415	\$102,835	\$582,171	\$4,522,421
Total Attending ADM: 613.130	Per ADM Amounts:	\$6,259	\$168	\$950	\$7,376
East Valley Academy	078683000	\$119,040	\$8,124	\$0	\$127,164
Total Attending ADM: 18.300	Per ADM Amounts:	\$6,505	\$444	\$0	\$6,949
Edkey, Inc.	078916000	\$2,047,300	\$91,526	\$165,510	\$2,304,336
Total Attending ADM: 241.415	Per ADM Amounts:	\$8,480	\$379	\$686	\$9,545
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,544,088	\$136,461	\$116,345	\$2,796,894
Total Attending ADM: 357.560	Per ADM Amounts:	\$7,115	\$382	\$325	\$7,822
Edkey, Inc. - Pathfinder Academy	078742000	\$603,318	\$35,457	\$11,910	\$650,685
Total Attending ADM: 96.250	Per ADM Amounts:	\$6,268	\$368	\$124	\$6,760
Edkey, Inc. - Redwood Academy	078740000	\$1,697,159	\$93,231	\$99,080	\$1,889,470
Total Attending ADM: 259.440	Per ADM Amounts:	\$6,542	\$359	\$382	\$7,283
Edkey, Inc. - Sequoia Charter School	078915000	\$6,937,538	\$304,246	\$528,565	\$7,770,349
Total Attending ADM: 829.328	Per ADM Amounts:	\$8,365	\$367	\$637	\$9,369
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,780,435	\$25,820	\$5,055	\$1,811,310
Total Attending ADM: 67.602	Per ADM Amounts:	\$26,337	\$382	\$75	\$26,794
Edkey, Inc. - Sequoia Village School	078917000	\$1,383,490	\$76,191	\$213,053	\$1,672,734
Total Attending ADM: 196.225	Per ADM Amounts:	\$7,051	\$388	\$1,086	\$8,525
Educational Options Foundation	078558000	\$902,610	\$46,518	\$121,534	\$1,070,662
Total Attending ADM: 284.840	Per ADM Amounts:	\$3,169	\$163	\$427	\$3,759
EduPreneurship, Inc.	078717000	\$465,073	\$45,881	\$131,776	\$642,730
Total Attending ADM: 78.645	Per ADM Amounts:	\$5,914	\$583	\$1,676	\$8,173
E-Institute Charter Schools, Inc.	078911000	\$3,575,982	\$355,448	\$216,181	\$4,147,611
Total Attending ADM: 718.195	Per ADM Amounts:	\$4,979	\$495	\$301	\$5,775
Employ-Ability Unlimited, Inc.	078664000	\$1,631,405	\$62,048	\$97,136	\$1,790,589
Total Attending ADM: 244.790	Per ADM Amounts:	\$6,665	\$253	\$397	\$7,315
Empower College Prep	078401000	\$547,259	\$25,450	\$190,393	\$763,102
Total Attending ADM: 75.758	Per ADM Amounts:	\$7,224	\$336	\$2,513	\$10,073
Esperanza Community Collegial Academy	078505000	\$351,768	\$12,079	\$3,830	\$367,677
Total Attending ADM: 42.188	Per ADM Amounts:	\$8,338	\$286	\$91	\$8,715
Espiritu Community Development Corp.	078711000	\$4,900,834	\$287,830	\$569,680	\$5,758,344
Total Attending ADM: 664.245	Per ADM Amounts:	\$7,378	\$433	\$858	\$8,669
Excalibur Charter Schools, Inc.	078901000	\$1,809,232	\$148,988	\$287,295	\$2,245,515
Total Attending ADM: 299.962	Per ADM Amounts:	\$6,032	\$497	\$958	\$7,486
Fit Kids, Inc. dba Champion Schools	078785000	\$3,445,915	\$95,411	\$262,259	\$3,803,585
Total Attending ADM: 476.922	Per ADM Amounts:	\$7,225	\$200	\$550	\$7,975
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,362,202	\$32,491	\$355,837	\$1,750,530
Total Attending ADM: 104.412	Per ADM Amounts:	\$13,046	\$311	\$3,408	\$16,766

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Foothills Academy	078628000	\$2,379,031	\$117,611	\$39,288	\$2,535,930
Total Attending ADM: 362.155	Per ADM Amounts:	\$6,569	\$325	\$108	\$7,002
Fountain Hills Charter School	078755000	\$837,096	\$39,919	\$13,707	\$890,722
Total Attending ADM: 112.065	Per ADM Amounts:	\$7,470	\$356	\$122	\$7,948
Freedom Academy, Inc.	078528000	\$2,299,441	\$136,966	\$37,291	\$2,473,698
Total Attending ADM: 375.332	Per ADM Amounts:	\$6,126	\$365	\$99	\$6,591
Friendly House, Inc.	078611000	\$2,050,801	\$40,656	\$307,635	\$2,399,092
Total Attending ADM: 313.668	Per ADM Amounts:	\$6,538	\$130	\$981	\$7,649
GAR, LLC dba Student Choice High School	078679000	\$936,695	\$71,953	\$0	\$1,008,648
Total Attending ADM: 198.922	Per ADM Amounts:	\$4,709	\$362	\$0	\$5,071
Gem Charter School, Inc.	078774000	\$345,151	\$15,077	\$19,428	\$379,656
Total Attending ADM: 38.635	Per ADM Amounts:	\$8,934	\$390	\$503	\$9,827
Genesis Program, Inc.	078708000	\$955,584	\$51,512	\$137,547	\$1,144,643
Total Attending ADM: 120.542	Per ADM Amounts:	\$7,927	\$427	\$1,141	\$9,496
George Gervin Youth Center, Inc.	078585000	\$1,248,621	\$38,160	\$0	\$1,286,781
Total Attending ADM: 133.802	Per ADM Amounts:	\$9,332	\$285	\$0	\$9,617
Glendale Preparatory Academy	078540000	\$2,064,225	\$114,748	\$16,545	\$2,195,518
Total Attending ADM: 340.668	Per ADM Amounts:	\$6,059	\$337	\$49	\$6,445
Global Renaissance Academy of Distinguished	078663000	\$853,195	\$36,829	\$0	\$890,024
Total Attending ADM: 94.985	Per ADM Amounts:	\$8,982	\$388	\$0	\$9,370
Greenhouse Montessori School, Inc.	078593000	\$138,074	\$1,959	\$274,306	\$414,339
Total Attending ADM: 8.705	Per ADM Amounts:	\$15,861	\$225	\$31,511	\$47,598
Happy Valley School, Inc.	078998000	\$4,156,068	\$200,552	\$73,665	\$4,430,285
Total Attending ADM: 659.570	Per ADM Amounts:	\$6,301	\$304	\$112	\$6,717
Happy Valley School, Inc.	078594000	\$298,018	\$4,735	\$167,902	\$470,655
Total Attending ADM: 14.910	Per ADM Amounts:	\$19,988	\$318	\$11,261	\$31,566
Heritage Academy, Inc.	078712000	\$4,045,057	\$220,847	\$0	\$4,265,904
Total Attending ADM: 621.702	Per ADM Amounts:	\$6,506	\$355	\$0	\$6,862
Heritage Elementary School	078985000	\$5,584,347	\$167,447	\$534,949	\$6,286,743
Total Attending ADM: 768.175	Per ADM Amounts:	\$7,270	\$218	\$696	\$8,184
Horizon Community Learning Center, Inc.	078752000	\$9,467,342	\$529,585	\$160,454	\$10,157,381
Total Attending ADM: 1,439.135	Per ADM Amounts:	\$6,578	\$368	\$111	\$7,058
Humanities and Sciences Academy of the United	078713000	\$1,329,100	\$86,247	\$0	\$1,415,347
Total Attending ADM: 229.585	Per ADM Amounts:	\$5,789	\$376	\$0	\$6,165
Imagine Avondale Elementary, Inc.	078535000	\$3,612,571	\$161,612	\$501,646	\$4,275,829
Total Attending ADM: 506.285	Per ADM Amounts:	\$7,135	\$319	\$991	\$8,445
Imagine Avondale Middle, Inc.	078553000	\$815,581	\$57,623	\$102,192	\$975,396
Total Attending ADM: 130.030	Per ADM Amounts:	\$6,272	\$443	\$786	\$7,501
Imagine Camelback Middle, Inc.	078531000	\$990,789	\$33,691	\$274,317	\$1,298,797
Total Attending ADM: 145.100	Per ADM Amounts:	\$6,828	\$232	\$1,891	\$8,951
Imagine Charter Elementary at Camelback, Inc.	078519000	\$3,154,370	\$52,170	\$1,279,413	\$4,485,953
Total Attending ADM: 454.992	Per ADM Amounts:	\$6,933	\$115	\$2,812	\$9,859
Imagine Charter Elementary at Desert West, Inc.	078520000	\$3,890,338	\$163,397	\$931,293	\$4,985,028
Total Attending ADM: 689.922	Per ADM Amounts:	\$5,639	\$237	\$1,350	\$7,225
Imagine Coolidge Elementary, Inc.	078536000	\$4,039,725	\$157,669	\$800,911	\$4,998,305
Total Attending ADM: 661.425	Per ADM Amounts:	\$6,108	\$238	\$1,211	\$7,557
Imagine Desert West Middle, Inc.	078532000	\$1,332,633	\$47,410	\$349,014	\$1,729,057
Total Attending ADM: 232.908	Per ADM Amounts:	\$5,722	\$204	\$1,499	\$7,424

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Imagine Elementary at Tempe, Inc.	078523000	\$2,769,186	\$93,347	\$277,348	\$3,139,881
Total Attending ADM: 249.285	Per ADM Amounts:	\$11,109	\$374	\$1,113	\$12,596
Imagine Middle at East Mesa, Inc.	078521000	\$502,860	\$14,037	\$48,130	\$565,027
Total Attending ADM: 79.502	Per ADM Amounts:	\$6,325	\$177	\$605	\$7,107
Imagine Middle at Surprise, Inc.	078522000	\$2,678,722	\$58,813	\$100,244	\$2,837,779
Total Attending ADM: 266.518	Per ADM Amounts:	\$10,051	\$221	\$376	\$10,648
Imagine Prep Coolidge, Inc.	078547000	\$4,035,709	\$138,603	\$317,164	\$4,491,476
Total Attending ADM: 514.908	Per ADM Amounts:	\$7,838	\$269	\$616	\$8,723
Imagine Prep Superstition, Inc.	078537000	\$2,529,016	\$59,314	\$68,777	\$2,657,107
Total Attending ADM: 98.780	Per ADM Amounts:	\$25,603	\$600	\$696	\$26,899
Imagine Prep Surprise, Inc.	078538000	\$1,780,113	\$40,901	\$46,134	\$1,867,148
Total Attending ADM: 170.900	Per ADM Amounts:	\$10,416	\$239	\$270	\$10,925
Imagine Superstition Middle, Inc.	078552000	\$810,652	\$20,152	\$49,291	\$880,095
Total Attending ADM: 69.715	Per ADM Amounts:	\$11,628	\$289	\$707	\$12,624
Integrity Education Incorporated	078751000	\$361,431	\$29,439	\$34,439	\$425,309
Total Attending ADM: 58.000	Per ADM Amounts:	\$6,232	\$508	\$594	\$7,333
Intelli-School, Inc.	078741000	\$797,474	\$38,833	\$51,271	\$887,578
Total Attending ADM: 107.340	Per ADM Amounts:	\$7,429	\$362	\$478	\$8,269
International Charter School of Arizona	078583000	\$210,328	\$12,287	\$330,010	\$552,625
Total Attending ADM: 32.690	Per ADM Amounts:	\$6,434	\$376	\$10,095	\$16,905
International Commerce Secondary Schools, Inc.	078710000	\$2,693,740	\$150,028	\$0	\$2,843,768
Total Attending ADM: 394.838	Per ADM Amounts:	\$6,822	\$380	\$0	\$7,202
James Madison Preparatory School	078795000	\$1,543,149	\$72,075	\$17,379	\$1,632,603
Total Attending ADM: 186.498	Per ADM Amounts:	\$8,274	\$386	\$93	\$8,754
James Sandoval Preparatory High School	078928000	\$785,328	\$51,977	\$199,385	\$1,036,690
Total Attending ADM: 123.493	Per ADM Amounts:	\$6,359	\$421	\$1,615	\$8,395
Kaizen Education Foundation dba El Dorado High	078718000	\$942,662	\$57,561	\$78,242	\$1,078,465
Total Attending ADM: 114.008	Per ADM Amounts:	\$8,268	\$505	\$686	\$9,460
Kaizen Education Foundation dba Gilbert Arts Public	078570000	\$1,138,755	\$49,364	\$112,989	\$1,301,108
Total Attending ADM: 152.472	Per ADM Amounts:	\$7,469	\$324	\$741	\$8,533
Kaizen Education Foundation dba Havasu	078580000	\$1,350,428	\$86,357	\$160,663	\$1,597,448
Total Attending ADM: 230.545	Per ADM Amounts:	\$5,858	\$375	\$697	\$6,929
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,956,667	\$113,517	\$118,838	\$2,189,022
Total Attending ADM: 284.705	Per ADM Amounts:	\$6,873	\$399	\$417	\$7,689
Kaizen Education Foundation dba Maya High	078949000	\$2,092,359	\$194,172	\$225,653	\$2,512,184
Total Attending ADM: 391.070	Per ADM Amounts:	\$5,350	\$497	\$577	\$6,424
Kaizen Education Foundation dba Mission Heights	078576000	\$2,141,838	\$209,758	\$173,147	\$2,524,743
Total Attending ADM: 312.180	Per ADM Amounts:	\$6,861	\$672	\$555	\$8,087
Kaizen Education Foundation dba South Pointe	078999000	\$2,164,176	\$110,468	\$477,154	\$2,751,798
Total Attending ADM: 330.118	Per ADM Amounts:	\$6,556	\$335	\$1,445	\$8,336
Kaizen Education Foundation dba South Pointe	078765000	\$1,745,515	\$87,995	\$537,309	\$2,370,819
Total Attending ADM: 247.430	Per ADM Amounts:	\$7,055	\$356	\$2,172	\$9,582
Kaizen Education Foundation dba Summit High	078952000	\$1,702,253	\$207,325	\$156,772	\$2,066,350
Total Attending ADM: 293.862	Per ADM Amounts:	\$5,793	\$706	\$533	\$7,032
Kaizen Education Foundation dba Tempe	078954000	\$1,146,218	\$97,920	\$45,751	\$1,289,889
Total Attending ADM: 119.435	Per ADM Amounts:	\$9,597	\$820	\$383	\$10,800
Kaizen Education Foundation dba Vista Grove	078567000	\$1,732,679	\$149,575	\$250,205	\$2,132,459
Total Attending ADM: 278.175	Per ADM Amounts:	\$6,229	\$538	\$899	\$7,666

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Kaizen Education Foundation dba Vista Grove	078946000	\$353,414	\$22,069	\$72,883	\$448,366
Total Attending ADM: 70.868	Per ADM Amounts:	\$4,987	\$311	\$1,028	\$6,327
Keystone Montessori Charter School, Inc.	078779000	\$2,852,315	\$65,881	\$19,135	\$2,937,331
Total Attending ADM: 202.358	Per ADM Amounts:	\$14,095	\$326	\$95	\$14,516
Khalsa Montessori Elementary Schools	078759000	\$1,029,473	\$59,740	\$20,550	\$1,109,763
Total Attending ADM: 149.760	Per ADM Amounts:	\$6,874	\$399	\$137	\$7,410
LEAD Charter Schools	078968000	\$3,592,495	\$240,378	\$207,290	\$4,040,163
Total Attending ADM: 474.460	Per ADM Amounts:	\$7,572	\$507	\$437	\$8,515
LEAD Charter Schools	078101000	\$2,125,624	\$95,404	\$174,074	\$2,395,102
Total Attending ADM: 331.738	Per ADM Amounts:	\$6,408	\$288	\$525	\$7,220
Legacy Education Group	078507000	\$1,364,129	\$0	\$369,913	\$1,734,042
Total Attending ADM: 132.498	Per ADM Amounts:	\$10,295	\$0	\$2,792	\$13,087
Legacy Schools	078685000	\$2,266,567	\$0	\$155,803	\$2,422,370
Total Attending ADM: 257.490	Per ADM Amounts:	\$8,803	\$0	\$605	\$9,408
Legacy Traditional Charter School - Laveen Village	078215000	\$3,567,070	\$124,146	\$198,273	\$3,889,489
Total Attending ADM: 558.042	Per ADM Amounts:	\$6,392	\$222	\$355	\$6,970
Leona Advanced Virtual Academy	078982000	\$157,019	\$1,926	\$1,694	\$160,639
Total Attending ADM: 11.375	Per ADM Amounts:	\$13,804	\$169	\$149	\$14,122
Liberty Traditional Charter School	078784000	\$3,175,094	\$119,160	\$378,345	\$3,672,599
Total Attending ADM: 516.762	Per ADM Amounts:	\$6,144	\$231	\$732	\$7,107
Life Skills Center of Arizona, Inc.	078980000	\$2,190,658	\$101,872	\$0	\$2,292,530
Total Attending ADM: 286.475	Per ADM Amounts:	\$7,647	\$356	\$0	\$8,003
Little Lamb Community School	078997000	\$1,985,035	\$53,382	\$26,269	\$2,064,686
Total Attending ADM: 244.110	Per ADM Amounts:	\$8,132	\$219	\$108	\$8,458
Maricopa County Community College District dba	078647000	\$1,677,928	\$66,878	\$130,640	\$1,875,446
Total Attending ADM: 258.792	Per ADM Amounts:	\$6,484	\$258	\$505	\$7,247
Maryvale Preparatory Academy	078592000	\$830,368	\$36,116	\$200,986	\$1,067,470
Total Attending ADM: 112.388	Per ADM Amounts:	\$7,388	\$321	\$1,788	\$9,498
MCCCD on behalf of Phoenix College Preparatory	078743000	\$645,616	\$25,562	\$0	\$671,178
Total Attending ADM: 66.792	Per ADM Amounts:	\$9,666	\$383	\$0	\$10,049
Mesa Preparatory Academy, Inc.	078527000	\$2,723,413	\$131,028	\$33,187	\$2,887,628
Total Attending ADM: 408.242	Per ADM Amounts:	\$6,671	\$321	\$81	\$7,073
Metropolitan Arts Institute, Inc.	078906000	\$1,600,551	\$117,607	\$23,130	\$1,741,288
Total Attending ADM: 251.912	Per ADM Amounts:	\$6,354	\$467	\$92	\$6,912
Midtown Primary School	078976000	\$646,752	\$44,678	\$63,310	\$754,740
Total Attending ADM: 94.492	Per ADM Amounts:	\$6,845	\$473	\$670	\$7,987
Milestones Charter School	078791000	\$2,057,198	\$64,209	\$26,161	\$2,147,568
Total Attending ADM: 243.415	Per ADM Amounts:	\$8,451	\$264	\$107	\$8,823
Mission Charter School, Inc.	078904000	\$2,091,432	\$133,655	\$740,013	\$2,965,100
Total Attending ADM: 370.108	Per ADM Amounts:	\$5,651	\$361	\$1,999	\$8,011
Montessori Academy, Inc.	078977000	\$2,134,665	\$60,224	\$85,932	\$2,280,821
Total Attending ADM: 171.115	Per ADM Amounts:	\$12,475	\$352	\$502	\$13,329
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,659,281	\$96,467	\$124,098	\$1,879,846
Total Attending ADM: 260.210	Per ADM Amounts:	\$6,377	\$371	\$477	\$7,224
Montessori Education Centre Charter School	078763000	\$3,003,071	\$146,399	\$47,660	\$3,197,130
Total Attending ADM: 422.952	Per ADM Amounts:	\$7,100	\$346	\$113	\$7,559
Montessori House, Inc.	078936000	\$273,701	\$16,447	\$3,750	\$293,898
Total Attending ADM: 44.445	Per ADM Amounts:	\$6,158	\$370	\$84	\$6,613

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Morrison Education Group, Inc.	078556000	\$1,350,802	\$26,740	\$74,475	\$1,452,017
Total Attending ADM: 202.372	Per ADM Amounts:	\$6,675	\$132	\$368	\$7,175
New Horizon School for the Performing Arts	078771000	\$1,168,440	\$40,573	\$200,384	\$1,409,397
Total Attending ADM: 165.158	Per ADM Amounts:	\$7,075	\$246	\$1,213	\$8,534
New School For The Arts	078903000	\$1,599,854	\$88,049	\$20,218	\$1,708,121
Total Attending ADM: 178.902	Per ADM Amounts:	\$8,943	\$492	\$113	\$9,548
New School for the Arts Middle School	078981000	\$479,373	\$24,982	\$11,991	\$516,346
Total Attending ADM: 71.995	Per ADM Amounts:	\$6,658	\$347	\$167	\$7,172
New World Educational Center	078760000	\$1,571,782	\$90,539	\$180,000	\$1,842,321
Total Attending ADM: 229.012	Per ADM Amounts:	\$6,863	\$395	\$786	\$8,045
Noah Webster Basic School	078930000	\$6,110,366	\$255,607	\$507,028	\$6,873,001
Total Attending ADM: 975.152	Per ADM Amounts:	\$6,266	\$262	\$520	\$7,048
North Phoenix Preparatory Academy	078584000	\$710,601	\$32,405	\$52,274	\$795,280
Total Attending ADM: 102.345	Per ADM Amounts:	\$6,943	\$317	\$511	\$7,771
North Star Charter School, Inc.	078945000	\$999,325	\$61,341	\$32,794	\$1,093,460
Total Attending ADM: 134.145	Per ADM Amounts:	\$7,450	\$457	\$244	\$8,151
Ombudsman Educational Services, LTD, a	078563000	\$2,080,959	\$121,355	\$14,533	\$2,216,847
Total Attending ADM: 366.245	Per ADM Amounts:	\$5,682	\$331	\$40	\$6,053
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$1,888,177	\$88,129	\$8,547	\$1,984,853
Total Attending ADM: 301.130	Per ADM Amounts:	\$6,270	\$293	\$28	\$6,591
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$1,726,957	\$69,243	\$427,392	\$2,223,592
Total Attending ADM: 163.081	Per ADM Amounts:	\$10,590	\$425	\$2,621	\$13,635
P.L.C. Charter Schools	078907000	\$5,118,551	\$300,125	\$562,857	\$5,981,533
Total Attending ADM: 978.682	Per ADM Amounts:	\$5,230	\$307	\$575	\$6,112
Pan-American Elementary Charter	078940000	\$3,422,342	\$206,740	\$67,682	\$3,696,764
Total Attending ADM: 678.565	Per ADM Amounts:	\$5,043	\$305	\$100	\$5,448
Paragon Education Corporation	078544000	\$3,306,390	\$230,451	\$230,050	\$3,766,891
Total Attending ADM: 522.108	Per ADM Amounts:	\$6,333	\$441	\$441	\$7,215
Paragon Management, Inc.	078912000	\$10,609,037	\$543,042	\$404,816	\$11,556,895
Total Attending ADM: 1,713.872	Per ADM Amounts:	\$6,190	\$317	\$236	\$6,743
Paramount Education Studies Inc	078905000	\$2,501,920	\$133,609	\$47,194	\$2,682,723
Total Attending ADM: 350.185	Per ADM Amounts:	\$7,145	\$382	\$135	\$7,661
Partnership with Parents, Inc.	078621000	\$4,760,194	\$209,468	\$230,062	\$5,199,724
Total Attending ADM: 717.282	Per ADM Amounts:	\$6,636	\$292	\$321	\$7,249
PAS Charter, Inc., dba Intelli-School	078963000	\$1,522,004	\$64,547	\$119,683	\$1,706,234
Total Attending ADM: 201.058	Per ADM Amounts:	\$7,570	\$321	\$595	\$8,486
Pathfinder Charter School Foundation	078792000	\$3,298,549	\$119,303	\$1,030,718	\$4,448,570
Total Attending ADM: 565.338	Per ADM Amounts:	\$5,835	\$211	\$1,823	\$7,869
Patriot Academy, Inc.	078733000	\$589,803	\$25,517	\$9,891	\$625,211
Total Attending ADM: 90.280	Per ADM Amounts:	\$6,533	\$283	\$110	\$6,925
Phoenix Advantage Charter School, Inc.	078714000	\$4,195,245	\$117,242	\$623,450	\$4,935,937
Total Attending ADM: 437.848	Per ADM Amounts:	\$9,582	\$268	\$1,424	\$11,273
Phoenix Collegiate Academy, Inc.	078559000	\$2,233,245	\$45,299	\$255,192	\$2,533,736
Total Attending ADM: 298.168	Per ADM Amounts:	\$7,490	\$152	\$856	\$8,498
Phoenix Education Management, LLC,	078716000	\$6,005,571	\$150,523	\$0	\$6,156,094
Total Attending ADM: 634.265	Per ADM Amounts:	\$9,469	\$237	\$0	\$9,706
Phoenix School of Academic Excellence The	078776000	\$753,220	\$86,127	\$11,680	\$851,027
Total Attending ADM: 117.648	Per ADM Amounts:	\$6,402	\$732	\$99	\$7,234

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Pillar Charter School	078504000	\$369,644	\$13,671	\$4,107	\$387,422
Total Attending ADM: 36.428	Per ADM Amounts:	\$10,147	\$375	\$113	\$10,635
Pinnacle Education-Mesa, Inc.	078720000	\$395,006	\$17,507	\$0	\$412,513
Total Attending ADM: 74.752	Per ADM Amounts:	\$5,284	\$234	\$0	\$5,518
Pinnacle Education-Tempe, Inc.	078726000	\$4,854,725	\$288,488	\$0	\$5,143,213
Total Attending ADM: 849.589	Per ADM Amounts:	\$5,714	\$340	\$0	\$6,054
Pinnacle Education-WMCB, Inc.	078920000	\$428,027	\$18,120	\$0	\$446,147
Total Attending ADM: 72.582	Per ADM Amounts:	\$5,897	\$250	\$0	\$6,147
PLC Arts Academy at Scottsdale, Inc.	078598000	\$1,047,235	\$48,487	\$16,466	\$1,112,188
Total Attending ADM: 143.765	Per ADM Amounts:	\$7,284	\$337	\$115	\$7,736
Pointe Educational Services	078925000	\$8,999,856	\$482,084	\$155,576	\$9,637,516
Total Attending ADM: 1,563.406	Per ADM Amounts:	\$5,757	\$308	\$100	\$6,164
Precision Academy Systems, Inc	078670000	\$3,285,444	\$204,307	\$297,191	\$3,786,942
Total Attending ADM: 506.175	Per ADM Amounts:	\$6,491	\$404	\$587	\$7,481
Premier Charter High School	078939000	\$1,626,715	\$123,430	\$140,869	\$1,891,014
Total Attending ADM: 279.692	Per ADM Amounts:	\$5,816	\$441	\$504	\$6,761
Primavera Technical Learning Center	078926000	\$28,636,659	\$1,840,195	\$403,664	\$30,880,518
Total Attending ADM: 5,218.060	Per ADM Amounts:	\$5,488	\$353	\$77	\$5,918
Reid Traditional Schools' Painted Rock Academy	078209000	\$2,592,102	\$16,785	\$241,035	\$2,849,922
Total Attending ADM: 275.095	Per ADM Amounts:	\$9,423	\$61	\$876	\$10,360
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$3,975,297	\$211,513	\$100,740	\$4,287,550
Total Attending ADM: 731.080	Per ADM Amounts:	\$5,438	\$289	\$138	\$5,865
Research Based Education Corporation	078560000	\$881,108	\$23,192	\$139,457	\$1,043,757
Total Attending ADM: 119.840	Per ADM Amounts:	\$7,352	\$194	\$1,164	\$8,710
Ridgeline Academy, A Challenge Foundation	078609000	\$2,185,603	\$79,507	\$104,441	\$2,369,551
Total Attending ADM: 322.020	Per ADM Amounts:	\$6,787	\$247	\$324	\$7,358
Rosefield Charter Elementary School, Inc.	078508000	\$4,703,990	\$133,087	\$187,330	\$5,024,407
Total Attending ADM: 630.335	Per ADM Amounts:	\$7,463	\$211	\$297	\$7,971
RSD Charter School, Inc.	078735000	\$1,125,979	\$65,904	\$222,320	\$1,414,203
Total Attending ADM: 168.790	Per ADM Amounts:	\$6,671	\$390	\$1,317	\$8,378
Sage Academy, Inc.	078688000	\$810,271	\$40,095	\$9,257	\$859,623
Total Attending ADM: 103.408	Per ADM Amounts:	\$7,836	\$388	\$90	\$8,313
Salt River Pima-Maricopa Community Schools	078656000	\$4,415,427	\$0	\$1,645,051	\$6,060,478
Total Attending ADM: 279.888	Per ADM Amounts:	\$15,776	\$0	\$5,878	\$21,653
San Tan Montessori School, Inc.	078539000	\$3,742,352	\$61,656	\$14,202	\$3,818,210
Total Attending ADM: 372.580	Per ADM Amounts:	\$10,044	\$165	\$38	\$10,248
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$527,131	\$26,480	\$32,833	\$586,444
Total Attending ADM: 77.598	Per ADM Amounts:	\$6,793	\$341	\$423	\$7,557
Scottsdale Preparatory Academy	078533000	\$5,469,549	\$280,274	\$54,240	\$5,804,063
Total Attending ADM: 794.705	Per ADM Amounts:	\$6,882	\$353	\$68	\$7,303
Self Development Charter School	078796000	\$2,563,576	\$139,662	\$0	\$2,703,238
Total Attending ADM: 412.925	Per ADM Amounts:	\$6,208	\$338	\$0	\$6,547
Sequoia Choice Schools, LLLP	078705000	\$5,001,752	\$258,542	\$4,441	\$5,264,735
Total Attending ADM: 660.645	Per ADM Amounts:	\$7,571	\$391	\$7	\$7,969
Sierra Vista Charter School, Inc.	078973000	\$2,503,433	\$81,124	\$275,225	\$2,859,782
Total Attending ADM: 322.385	Per ADM Amounts:	\$7,765	\$252	\$854	\$8,871
Skyline Gila River Schools, LLC	078566000	\$1,588,822	\$19,393	\$146,486	\$1,754,701
Total Attending ADM: 118.142	Per ADM Amounts:	\$13,448	\$164	\$1,240	\$14,852

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Skyline Schools, Inc.	078914000	\$1,410,445	\$8,513	\$598,568	\$2,017,526
Total Attending ADM: 132.225	Per ADM Amounts:	\$10,667	\$64	\$4,527	\$15,258
Sonoran Desert School	078786000	\$308,838	\$38,488	\$8,560	\$355,886
Total Attending ADM: 29.352	Per ADM Amounts:	\$10,522	\$1,311	\$292	\$12,125
Sonoran Science Academy - Phoenix Metro	078577000	\$918,423	\$58,851	\$354,123	\$1,331,397
Total Attending ADM: 138.050	Per ADM Amounts:	\$6,653	\$426	\$2,565	\$9,644
South Phoenix Academy Inc.	078599000	\$1,817,109	\$22,550	\$58,745	\$1,898,404
Total Attending ADM: 228.445	Per ADM Amounts:	\$7,954	\$99	\$257	\$8,310
South Valley Academy, Inc.	078578000	\$835,661	\$9,473	\$376,883	\$1,222,017
Total Attending ADM: 139.020	Per ADM Amounts:	\$6,011	\$68	\$2,711	\$8,790
StarShine Academy	078992000	\$1,599,593	\$80,070	\$0	\$1,679,663
Total Attending ADM: 212.512	Per ADM Amounts:	\$7,527	\$377	\$0	\$7,904
STEP UP Schools, Inc.	078634000	\$968,179	\$42,704	\$81,221	\$1,092,104
Total Attending ADM: 58.653	Per ADM Amounts:	\$16,507	\$728	\$1,385	\$18,620
Stepping Stones Academy	078781000	\$1,163,713	\$70,296	\$40,120	\$1,274,129
Total Attending ADM: 188.355	Per ADM Amounts:	\$6,178	\$373	\$213	\$6,765
Success School	078924000	\$3,749,487	\$222,755	\$471,497	\$4,443,739
Total Attending ADM: 609.975	Per ADM Amounts:	\$6,147	\$365	\$773	\$7,285
Teleos Preparatory Academy	078551000	\$1,978,830	\$73,361	\$206,957	\$2,259,148
Total Attending ADM: 242.362	Per ADM Amounts:	\$8,165	\$303	\$854	\$9,321
Tempe Preparatory Academy	078761000	\$2,523,991	\$125,612	\$0	\$2,649,603
Total Attending ADM: 249.005	Per ADM Amounts:	\$10,136	\$504	\$0	\$10,641
Tempe Preparatory Junior Academy	078545000	\$1,303,091	\$57,427	\$0	\$1,360,518
Total Attending ADM: 198.442	Per ADM Amounts:	\$6,567	\$289	\$0	\$6,856
The Odyssey Preparatory Academy, Inc.	078561000	\$8,764,656	\$450,468	\$245,859	\$9,460,983
Total Attending ADM: 1,756.968	Per ADM Amounts:	\$4,989	\$256	\$140	\$5,385
The Paideia Academies, Inc	078206000	\$1,960,589	\$89,806	\$645,784	\$2,696,179
Total Attending ADM: 315.185	Per ADM Amounts:	\$6,220	\$285	\$2,049	\$8,554
Trivium Preparatory Academy	078591000	\$1,012,019	\$50,885	\$141,269	\$1,204,173
Total Attending ADM: 157.718	Per ADM Amounts:	\$6,417	\$323	\$896	\$7,635
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,496,086	\$95,263	\$19,921	\$1,611,270
Total Attending ADM: 275.570	Per ADM Amounts:	\$5,429	\$346	\$72	\$5,847
University Public Schools, Inc.	078546000	\$6,159,370	\$252,152	\$313,646	\$6,725,168
Total Attending ADM: 662.105	Per ADM Amounts:	\$9,303	\$381	\$474	\$10,157
University Public Schools, Inc.	078207000	\$1,734,560	\$53,314	\$54,811	\$1,842,685
Total Attending ADM: 217.772	Per ADM Amounts:	\$7,965	\$245	\$252	\$8,462
University Public Schools, Inc.	078208000	\$703,281	\$31,177	\$10,788	\$745,246
Total Attending ADM: 87.452	Per ADM Amounts:	\$8,042	\$357	\$123	\$8,522
University Public Schools, Inc.	078205000	\$3,635,841	\$92,592	\$58,002	\$3,786,435
Total Attending ADM: 377.558	Per ADM Amounts:	\$9,630	\$245	\$154	\$10,029
Valley of the Sun Waldorf Education Association,	078964000	\$1,961,966	\$78,290	\$27,546	\$2,067,802
Total Attending ADM: 281.208	Per ADM Amounts:	\$6,977	\$278	\$98	\$7,353
Vector School District, Inc.	078562000	\$1,286,987	\$7,504	\$110,434	\$1,404,925
Total Attending ADM: 131.328	Per ADM Amounts:	\$9,800	\$57	\$841	\$10,698
Veritas Preparatory Academy	078984000	\$4,917,425	\$192,920	\$43,202	\$5,153,547
Total Attending ADM: 612.600	Per ADM Amounts:	\$8,027	\$315	\$71	\$8,413
Victory High School, Inc.	078757000	\$221,276	\$5,510	\$3,629	\$230,415
Total Attending ADM: 9.375	Per ADM Amounts:	\$23,603	\$588	\$387	\$24,578

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Villa Montessori Charter School	078715000	\$5,122,128	\$169,015	\$54,297	\$5,345,440
Total Attending ADM: 456.765	Per ADM Amounts:	\$11,214	\$370	\$119	\$11,703
Vista Charter School	078960000	\$108,213	\$11,194	\$0	\$119,407
Total Attending ADM: 19.818	Per ADM Amounts:	\$5,460	\$565	\$0	\$6,025
West Gilbert Charter Elementary School, Inc.	078935000	\$2,732,655	\$56,796	\$184,216	\$2,973,667
Total Attending ADM: 378.418	Per ADM Amounts:	\$7,221	\$150	\$487	\$7,858
West Gilbert Charter Middle School, Inc.	078974000	\$605,634	\$22,029	\$39,764	\$667,427
Total Attending ADM: 101.785	Per ADM Amounts:	\$5,950	\$216	\$391	\$6,557
West Valley Arts and Technology Academy, Inc.	078548000	\$2,105,931	\$48,205	\$153,139	\$2,307,275
Total Attending ADM: 241.380	Per ADM Amounts:	\$8,725	\$200	\$634	\$9,559
Westwind Children's Services	078773000	\$1,720,528	\$74,262	\$352,671	\$2,147,461
Total Attending ADM: 151.988	Per ADM Amounts:	\$11,320	\$489	\$2,320	\$14,129
Westwind Middle School Academy	078931000	\$235,362	\$8,316	\$24,289	\$267,967
Total Attending ADM: 23.895	Per ADM Amounts:	\$9,850	\$348	\$1,016	\$11,214
Maricopa Totals		\$622,347,062	\$30,801,055	\$42,738,293	\$695,886,410
Total Attending ADM: 92,425.016	Per ADM Amounts:	\$6,734	\$333	\$462	\$7,529

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Mohave County

Academy of Building Industries, Inc.	088704000	\$586,901	\$26,666	\$72,335	\$685,902
Total Attending ADM: 91.632	Per ADM Amounts:	\$6,405	\$291	\$789	\$7,485
Kingman Academy Of Learning	088620000	\$7,817,061	\$476,408	\$371,271	\$8,664,740
Total Attending ADM: 1,368.718	Per ADM Amounts:	\$5,711	\$348	\$271	\$6,331
Masada Charter School, Inc.	088759000	\$2,666,183	\$154,016	\$244,692	\$3,064,891
Total Attending ADM: 485.492	Per ADM Amounts:	\$5,492	\$317	\$504	\$6,313
Mohave Accelerated Elementary School, Inc.	088703000	\$2,075,303	\$82,533	\$0	\$2,157,836
Total Attending ADM: 352.305	Per ADM Amounts:	\$5,891	\$234	\$0	\$6,125
Mohave Accelerated Learning Center	088758000	\$2,679,487	\$114,535	\$0	\$2,794,022
Total Attending ADM: 396.478	Per ADM Amounts:	\$6,758	\$289	\$0	\$7,047
Telesis Center for Learning, Inc.	088702000	\$3,046,384	\$148,647	\$223,248	\$3,418,279
Total Attending ADM: 437.445	Per ADM Amounts:	\$6,964	\$340	\$510	\$7,814
Young Scholars Academy Charter School Corp.	088755000	\$2,501,434	\$135,917	\$201,743	\$2,839,094
Total Attending ADM: 375.980	Per ADM Amounts:	\$6,653	\$362	\$537	\$7,551
Mohave Totals		\$21,372,753	\$1,138,722	\$1,113,289	\$23,624,764
Total Attending ADM: 3,508.050	Per ADM Amounts:	\$6,092	\$325	\$317	\$6,734

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo County					
Career Development, Inc.	098745000	\$922,712	\$48,727	\$129,504	\$1,100,943
Total Attending ADM: 102.798	Per ADM Amounts:	\$8,976	\$474	\$1,260	\$10,710
Developing Innovations in Navajo Education, Inc.	098651000	\$178,455	\$12,480	\$7,071	\$198,006
Total Attending ADM: 15.480	Per ADM Amounts:	\$11,528	\$806	\$457	\$12,791
Founding Fathers Academies, Inc	098750000	\$1,325,725	\$55,474	\$160,576	\$1,541,775
Total Attending ADM: 160.862	Per ADM Amounts:	\$8,241	\$345	\$998	\$9,584
Little Singer Community School Board Inc.	098748000	\$171,375	\$2,401	\$98,328	\$272,104
Total Attending ADM: 19.370	Per ADM Amounts:	\$8,847	\$124	\$5,076	\$14,048
Shonto Governing Board of Education, Inc.	098746000	\$541,093	\$13,349	\$850,423	\$1,404,865
Total Attending ADM: 81.189	Per ADM Amounts:	\$6,665	\$164	\$10,475	\$17,304
Successful Beginnings Charter School	098751000	\$211,106	\$11,115	\$3,790	\$226,011
Total Attending ADM: 31.338	Per ADM Amounts:	\$6,736	\$355	\$121	\$7,212
Navajo Totals		\$3,350,466	\$143,546	\$1,249,692	\$4,743,704
Total Attending ADM: 411.037	Per ADM Amounts:	\$8,151	\$349	\$3,040	\$11,541

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Pima County

A Child's View School, Inc.	108731000	\$238,499	\$11,322	\$0	\$249,821
Total Attending ADM: 38.500	Per ADM Amounts:	\$6,195	\$294	\$0	\$6,489
Academy Del Sol, Inc.	108734000	\$619,056	\$18,733	\$9,758	\$647,547
Total Attending ADM: 77.792	Per ADM Amounts:	\$7,958	\$241	\$125	\$8,324
Academy of Mathematics and Science, Inc.	108713000	\$2,826,615	\$118,998	\$260,298	\$3,205,911
Total Attending ADM: 375.048	Per ADM Amounts:	\$7,537	\$317	\$694	\$8,548
Academy of Tucson, Inc.	108665000	\$4,099,690	\$189,697	\$69,793	\$4,359,180
Total Attending ADM: 677.585	Per ADM Amounts:	\$6,050	\$280	\$103	\$6,433
Accelerated Elementary and Secondary Schools	108767000	\$1,159,783	\$61,402	\$99,790	\$1,320,975
Total Attending ADM: 186.228	Per ADM Amounts:	\$6,228	\$330	\$536	\$7,093
Allsport Academy	108716000	\$0	\$0	\$0	\$0
Total Attending ADM: 100.052	Per ADM Amounts:	\$0	\$0	\$0	\$0
American Charter Schools Foundation d.b.a. Alta	108794000	\$2,895,642	\$217,825	\$330,544	\$3,444,011
Total Attending ADM: 453.442	Per ADM Amounts:	\$6,386	\$480	\$729	\$7,595
Aprender Tucson	108785000	\$1,511,603	\$85,039	\$297,858	\$1,894,500
Total Attending ADM: 216.890	Per ADM Amounts:	\$6,969	\$392	\$1,373	\$8,735
Arizona Community Development Corporation	108709000	\$9,623,686	\$356,130	\$1,091,360	\$11,071,176
Total Attending ADM: 1,660.105	Per ADM Amounts:	\$5,797	\$215	\$657	\$6,669
BASIS School, Inc.	108725000	\$2,257,267	\$120,401	\$41,864	\$2,419,532
Total Attending ADM: 353.250	Per ADM Amounts:	\$6,390	\$341	\$119	\$6,849
BASIS School, Inc.	108737000	\$4,873,801	\$264,005	\$132,357	\$5,270,163
Total Attending ADM: 763.548	Per ADM Amounts:	\$6,383	\$346	\$173	\$6,902
Blue Adobe Project	108501000	\$417,946	\$18,013	\$4,715	\$440,674
Total Attending ADM: 49.025	Per ADM Amounts:	\$8,525	\$367	\$96	\$8,989
Canyon Rose Academy, Inc.	108715000	\$2,035,695	\$112,356	\$0	\$2,148,051
Total Attending ADM: 304.020	Per ADM Amounts:	\$6,696	\$370	\$0	\$7,065
Carden of Tucson, Inc.	108777000	\$833,955	\$54,046	\$11,833	\$899,834
Total Attending ADM: 120.172	Per ADM Amounts:	\$6,940	\$450	\$98	\$7,488
Children's Success Academy, Inc.	108776000	\$392,588	\$28,532	\$72,145	\$493,265
Total Attending ADM: 74.810	Per ADM Amounts:	\$5,248	\$381	\$964	\$6,594
Collaborative Pathways, Inc.	108909000	\$758,615	\$36,509	\$69,066	\$864,190
Total Attending ADM: 107.294	Per ADM Amounts:	\$7,070	\$340	\$644	\$8,054
Compass High School, Inc.	108788000	\$2,510,645	\$144,994	\$0	\$2,655,639
Total Attending ADM: 396.592	Per ADM Amounts:	\$6,331	\$366	\$0	\$6,696
CPLC Community Schools dba Hiaki High School	108505000	\$1,004,277	\$3,845	\$0	\$1,008,122
Total Attending ADM: 60.588	Per ADM Amounts:	\$16,576	\$63	\$0	\$16,639
CPLC Community Schools dba Toltecalli High	108793000	\$1,320,770	\$8,204	\$0	\$1,328,974
Total Attending ADM: 108.230	Per ADM Amounts:	\$12,203	\$76	\$0	\$12,279
Daisy Education Corporation dba Sonoran Science	108666000	\$3,748,429	\$324,910	\$515,811	\$4,589,150
Total Attending ADM: 1,055.610	Per ADM Amounts:	\$3,551	\$308	\$489	\$4,347
Daisy Education Corporation dba Sonoran Science	108502000	\$1,664,387	\$229,679	\$523,875	\$2,417,941
Total Attending ADM: 298.528	Per ADM Amounts:	\$5,575	\$769	\$1,755	\$8,100
Desert Rose Academy, Inc.	108787000	\$1,547,706	\$86,793	\$0	\$1,634,499
Total Attending ADM: 220.875	Per ADM Amounts:	\$7,007	\$393	\$0	\$7,400
Desert Sky Community School, Inc.	108732000	\$469,519	\$17,039	\$37,055	\$523,613
Total Attending ADM: 50.665	Per ADM Amounts:	\$9,267	\$336	\$731	\$10,335
Desert Springs Academy	108771000	\$690,853	\$49,623	\$0	\$740,476
Total Attending ADM: 126.082	Per ADM Amounts:	\$5,479	\$394	\$0	\$5,873

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Eastpointe High School, Inc.	108781000	\$1,065,125	\$66,910	\$0	\$1,132,035
Total Attending ADM: 147.260	Per ADM Amounts:	\$7,233	\$454	\$0	\$7,687
Ed Ahead	108506000	\$477,218	\$16,592	\$45,809	\$539,619
Total Attending ADM: 74.230	Per ADM Amounts:	\$6,429	\$224	\$617	\$7,270
Edge School, Inc., The	108653000	\$1,588,881	\$98,526	\$157,785	\$1,845,192
Total Attending ADM: 246.690	Per ADM Amounts:	\$6,441	\$399	\$640	\$7,480
Educational Impact, Inc.	108717000	\$1,040,114	\$52,960	\$0	\$1,093,074
Total Attending ADM: 167.222	Per ADM Amounts:	\$6,220	\$317	\$0	\$6,537
El Centro for the Study of Primary and Secondary	108792000	\$737,409	\$38,580	\$12,540	\$788,529
Total Attending ADM: 74.558	Per ADM Amounts:	\$9,890	\$517	\$168	\$10,576
El Pueblo Integral - Teaching & Learning	108797000	\$527,524	\$26,787	\$18,599	\$572,910
Total Attending ADM: 72.710	Per ADM Amounts:	\$7,255	\$368	\$256	\$7,879
Great Expectations Academy	108770000	\$1,662,348	\$56,353	\$79,749	\$1,798,450
Total Attending ADM: 278.035	Per ADM Amounts:	\$5,979	\$203	\$287	\$6,468
Griffin Foundation, Inc. The	108789000	\$2,468,149	\$114,715	\$298,588	\$2,881,452
Total Attending ADM: 325.718	Per ADM Amounts:	\$7,578	\$352	\$917	\$8,846
Ha:san Educational Services	108726000	\$1,752,073	\$43,959	\$243,656	\$2,039,688
Total Attending ADM: 131.350	Per ADM Amounts:	\$13,339	\$335	\$1,855	\$15,529
Hermosa Montessori Charter School	108701000	\$1,557,527	\$77,044	\$48,029	\$1,682,600
Total Attending ADM: 194.222	Per ADM Amounts:	\$8,019	\$397	\$247	\$8,663
Highland Free School	108775000	\$303,944	\$16,525	\$28,220	\$348,689
Total Attending ADM: 43.200	Per ADM Amounts:	\$7,036	\$383	\$653	\$8,072
Institute for Transformative Education, Inc.	108735000	\$1,022,754	\$18,930	\$317,680	\$1,359,364
Total Attending ADM: 45.445	Per ADM Amounts:	\$22,505	\$417	\$6,990	\$29,912
Kaizen Education Foundation dba Skyview High	108706000	\$1,131,632	\$64,462	\$73,687	\$1,269,781
Total Attending ADM: 121.932	Per ADM Amounts:	\$9,281	\$529	\$604	\$10,414
Khalsa Family Services	108784000	\$1,781,048	\$79,482	\$23,388	\$1,883,918
Total Attending ADM: 227.412	Per ADM Amounts:	\$7,832	\$350	\$103	\$8,284
Lifelong Learning Research Institute, Inc.	108708000	\$315,480	\$11,721	\$2,139	\$329,340
Total Attending ADM: 33.965	Per ADM Amounts:	\$9,288	\$345	\$63	\$9,696
Lifelong Learning Research Institute, Inc.	108908000	\$1,071,559	\$15,143	\$247	\$1,086,949
Total Attending ADM: 109.740	Per ADM Amounts:	\$9,765	\$138	\$2	\$9,905
Luz Academy of Tucson, Inc	108702000	\$1,241,809	\$56,944	\$80,048	\$1,378,801
Total Attending ADM: 110.575	Per ADM Amounts:	\$11,230	\$515	\$724	\$12,469
Math and Science Success Academy, Inc.	108798000	\$1,743,691	\$77,761	\$180,962	\$2,002,414
Total Attending ADM: 267.742	Per ADM Amounts:	\$6,513	\$290	\$676	\$7,479
Montessori Schoolhouse of Tucson, Inc.	108703000	\$540,183	\$31,312	\$0	\$571,495
Total Attending ADM: 82.118	Per ADM Amounts:	\$6,578	\$381	\$0	\$6,959
Mountain Rose Academy, Inc.	108769000	\$1,864,356	\$75,049	\$0	\$1,939,405
Total Attending ADM: 258.115	Per ADM Amounts:	\$7,223	\$291	\$0	\$7,514
MultiDimensional Literacy Corp.	108774000	\$701,364	\$38,661	\$83,043	\$823,068
Total Attending ADM: 81.080	Per ADM Amounts:	\$8,650	\$477	\$1,024	\$10,151
New West School	108724000	\$282,767	\$14,080	\$6,695	\$303,542
Total Attending ADM: 39.660	Per ADM Amounts:	\$7,130	\$355	\$169	\$7,654
Nosotros, Inc	108707000	\$1,093,145	\$56,312	\$182,200	\$1,331,657
Total Attending ADM: 167.960	Per ADM Amounts:	\$6,508	\$335	\$1,085	\$7,928
Pima County Board of Supervisors	108601000	\$1,107,014	\$36,871	\$88,397	\$1,232,282
Total Attending ADM: 135.615	Per ADM Amounts:	\$8,163	\$272	\$652	\$9,087

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Pima County

Pima Prevention Partnership	108507000	\$1,423,953	\$40,614	\$386,148	\$1,850,715
Total Attending ADM: 215.232	Per ADM Amounts:	\$6,616	\$189	\$1,794	\$8,599
Pima Prevention Partnership dba Pima Partnership	108799000	\$684,223	\$29,368	\$147,116	\$860,707
Total Attending ADM: 102.670	Per ADM Amounts:	\$6,664	\$286	\$1,433	\$8,383
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,379,339	\$48,142	\$995,048	\$2,422,529
Total Attending ADM: 213.688	Per ADM Amounts:	\$6,455	\$225	\$4,657	\$11,337
Pima Rose Academy, Inc.	108602000	\$2,638,163	\$120,863	\$0	\$2,759,026
Total Attending ADM: 409.420	Per ADM Amounts:	\$6,444	\$295	\$0	\$6,739
Portable Practical Educational Preparation, Inc.	108744000	\$5,259,243	\$343,342	\$652,994	\$6,255,579
Total Attending ADM: 865.550	Per ADM Amounts:	\$6,076	\$397	\$754	\$7,227
Portable Practical Educational Preparation, Inc.	108796000	\$30,143,502	\$1,280,918	\$2,297,025	\$33,721,445
Total Attending ADM: 5,222.082	Per ADM Amounts:	\$5,772	\$245	\$440	\$6,457
Presidio School	108778000	\$2,208,047	\$122,566	\$419,306	\$2,749,919
Total Attending ADM: 349.895	Per ADM Amounts:	\$6,311	\$350	\$1,198	\$7,859
Presidio School, Inc.	108509000	\$496,614	\$23,784	\$255,272	\$775,670
Total Attending ADM: 94.955	Per ADM Amounts:	\$5,230	\$250	\$2,688	\$8,169
Satori, Inc.	108719000	\$1,155,808	\$51,316	\$16,900	\$1,224,024
Total Attending ADM: 167.925	Per ADM Amounts:	\$6,883	\$306	\$101	\$7,289
Sonoran Science Academy - Broadway	108503000	\$1,723,467	\$116,161	\$228,505	\$2,068,133
Total Attending ADM: 299.678	Per ADM Amounts:	\$5,751	\$388	\$763	\$6,901
Sonoran Science Academy - Davis Monthan	108504000	\$950,203	\$85,453	\$568,921	\$1,604,577
Total Attending ADM: 204.582	Per ADM Amounts:	\$4,645	\$418	\$2,781	\$7,843
Southern Arizona Community Academy, Inc.	108772000	\$1,344,672	\$99,400	\$0	\$1,444,072
Total Attending ADM: 224.322	Per ADM Amounts:	\$5,994	\$443	\$0	\$6,437
Southgate Academy, Inc.	108779000	\$4,262,400	\$238,520	\$394,051	\$4,894,971
Total Attending ADM: 518.570	Per ADM Amounts:	\$8,220	\$460	\$760	\$9,439
The Charter Foundation, Inc.	108722000	\$4,475,696	\$242,128	\$408,343	\$5,126,167
Total Attending ADM: 759.252	Per ADM Amounts:	\$5,895	\$319	\$538	\$6,752
Tucson Country Day School, Inc.	108773000	\$3,640,846	\$173,676	\$52,922	\$3,867,444
Total Attending ADM: 642.081	Per ADM Amounts:	\$5,670	\$270	\$82	\$6,023
Tucson International Academy, Inc.	108714000	\$2,896,428	\$142,315	\$439,055	\$3,477,798
Total Attending ADM: 419.722	Per ADM Amounts:	\$6,901	\$339	\$1,046	\$8,286
Tucson Preparatory School	108768000	\$1,143,320	\$69,747	\$18,708	\$1,231,775
Total Attending ADM: 150.198	Per ADM Amounts:	\$7,612	\$464	\$125	\$8,201
Tucson Small School Project	108720000	\$1,387,960	\$64,196	\$250,408	\$1,702,564
Total Attending ADM: 163.898	Per ADM Amounts:	\$8,468	\$392	\$1,528	\$10,388
Tucson Youth Development/ACE Charter High	108660000	\$1,345,687	\$59,945	\$111,470	\$1,517,102
Total Attending ADM: 191.070	Per ADM Amounts:	\$7,043	\$314	\$583	\$7,940
Vision Charter School, Inc.	108705000	\$262,934	\$15,517	\$3,770	\$282,221
Total Attending ADM: 33.435	Per ADM Amounts:	\$7,864	\$464	\$113	\$8,441
Wildcat Secondary School	108729000	\$1,486,159	\$60,883	\$221,552	\$1,768,594
Total Attending ADM: 214.490	Per ADM Amounts:	\$6,929	\$284	\$1,033	\$8,246
Pima Totals		\$144,886,805	\$7,172,628	\$13,407,097	\$165,466,530
Total Attending ADM: 22,774.200	Per ADM Amounts:	\$6,362	\$315	\$589	\$7,266

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pinal County					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$178,445	\$39,189	\$351,196	\$568,830
Total Attending ADM: 33.115	Per ADM Amounts:	\$5,389	\$1,183	\$10,605	\$17,177
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$695,113	\$45,879	\$655,682	\$1,396,674
Total Attending ADM: 125.579	Per ADM Amounts:	\$5,535	\$365	\$5,221	\$11,122
American Charter Schools Foundation d.b.a.	118703000	\$1,184,297	\$147,963	\$49,849	\$1,382,109
Total Attending ADM: 174.382	Per ADM Amounts:	\$6,791	\$848	\$286	\$7,926
Athlos Traditional Academy	118711000	\$5,831,082	\$188,647	\$221,334	\$6,241,063
Total Attending ADM: 980.752	Per ADM Amounts:	\$5,946	\$192	\$226	\$6,364
Eduprize Schools, LLC	078687000	\$16,102,376	\$876,148	\$0	\$16,978,524
Total Attending ADM: 3,019.278	Per ADM Amounts:	\$5,333	\$290	\$0	\$5,623
Graysmark Schools Corporation	118709000	\$378,541	\$15,470	\$229,648	\$623,659
Total Attending ADM: 59.682	Per ADM Amounts:	\$6,343	\$259	\$3,848	\$10,450
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$491,663	\$90,113	\$361,645	\$943,421
Total Attending ADM: 71.215	Per ADM Amounts:	\$6,904	\$1,265	\$5,078	\$13,248
Leading Edge Academy Maricopa	118708000	\$1,261,665	\$55,176	\$383,367	\$1,700,208
Total Attending ADM: 230.482	Per ADM Amounts:	\$5,474	\$239	\$1,663	\$7,377
Legacy Traditional Charter School	078518000	\$15,728,790	\$633,720	\$991,787	\$17,354,297
Total Attending ADM: 2,787.345	Per ADM Amounts:	\$5,643	\$227	\$356	\$6,226
Legacy Traditional School - Avondale	118712000	\$4,124,361	\$133,441	\$313,039	\$4,570,841
Total Attending ADM: 713.092	Per ADM Amounts:	\$5,784	\$187	\$439	\$6,410
Legacy Traditional School - Northwest Tucson	118713000	\$4,942,222	\$174,981	\$234,747	\$5,351,950
Total Attending ADM: 940.895	Per ADM Amounts:	\$5,253	\$186	\$249	\$5,688
Pinnacle Education-Casa Grande, Inc.	118704000	\$445,559	\$28,557	\$0	\$474,116
Total Attending ADM: 77.045	Per ADM Amounts:	\$5,783	\$371	\$0	\$6,154
Sierra Oaks School, Inc	108710000	\$198,106	\$20,268	\$63,353	\$281,727
Total Attending ADM: 28.310	Per ADM Amounts:	\$6,998	\$716	\$2,238	\$9,952
Vechij Himdag Alternative School, Inc.	118707000	\$501,431	\$21,351	\$315,978	\$838,760
Total Attending ADM: 69.965	Per ADM Amounts:	\$7,167	\$305	\$4,516	\$11,988
Pinal Totals		\$52,063,651	\$2,470,903	\$4,171,625	\$58,706,179
Total Attending ADM: 9,311.137	Per ADM Amounts:	\$5,592	\$265	\$448	\$6,305

Expenditures by Project for Charter Schools

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Santa Cruz County

Mexicayotl Academy, Inc.	128703000	\$1,118,222	\$59,695	\$289,740	\$1,467,657
Total Attending ADM: 132.390	Per ADM Amounts:	\$8,446	\$451	\$2,189	\$11,086
Patagonia Montessori Elementary School	128725000	\$182,296	\$12,222	\$26,297	\$220,815
Total Attending ADM: 25.000	Per ADM Amounts:	\$7,292	\$489	\$1,052	\$8,833
Pinnacle Education-Kino, Inc.	128701000	\$472,551	\$27,734	\$0	\$500,285
Total Attending ADM: 93.028	Per ADM Amounts:	\$5,080	\$298	\$0	\$5,378
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$419,650	\$24,690	\$7,775	\$452,115
Total Attending ADM: 46.520	Per ADM Amounts:	\$9,021	\$531	\$167	\$9,719
Santa Cruz Totals		\$2,192,719	\$124,341	\$323,812	\$2,640,872
Total Attending ADM: 296.938	Per ADM Amounts:	\$7,384	\$419	\$1,091	\$8,894

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
A Center for Creative Education	138761000	\$387,088	\$20,543	\$9,357	\$416,988
Total Attending ADM: 47.770	Per ADM Amounts:	\$8,103	\$430	\$196	\$8,729
Accelerated Learning Charter School, Inc.	138763000	\$469,504	\$26,701	\$29,339	\$525,544
Total Attending ADM: 58.135	Per ADM Amounts:	\$8,076	\$459	\$505	\$9,040
Acorn Montessori Charter School	138760000	\$2,441,902	\$120,326	\$203,816	\$2,766,044
Total Attending ADM: 369.168	Per ADM Amounts:	\$6,615	\$326	\$552	\$7,493
American Heritage Academy	138754000	\$2,491,417	\$127,744	\$58,421	\$2,677,582
Total Attending ADM: 396.530	Per ADM Amounts:	\$6,283	\$322	\$147	\$6,753
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,071,360	\$56,966	\$95,160	\$1,223,486
Total Attending ADM: 148.780	Per ADM Amounts:	\$7,201	\$383	\$640	\$8,223
Camp Verde Unified School District dba South	138771000	\$427,572	\$13,600	\$48,670	\$489,842
Total Attending ADM: 74.908	Per ADM Amounts:	\$5,708	\$182	\$650	\$6,539
Compass Points International, Inc	138501000	\$1,116,044	\$44,733	\$247,154	\$1,407,931
Total Attending ADM: 137.675	Per ADM Amounts:	\$8,106	\$325	\$1,795	\$10,226
Desert Star Community School, Inc.	138714000	\$789,871	\$45,557	\$69,467	\$904,895
Total Attending ADM: 138.235	Per ADM Amounts:	\$5,714	\$330	\$503	\$6,546
Edkey, Inc. - Sequoia Ranch School	138705000	\$8,044,255	\$414,884	\$833,220	\$9,292,359
Total Attending ADM: 1,313.948	Per ADM Amounts:	\$6,122	\$316	\$634	\$7,072
Franklin Phonetic Primary School, Inc.	138751000	\$3,140,393	\$158,235	\$252,283	\$3,550,911
Total Attending ADM: 443.505	Per ADM Amounts:	\$7,081	\$357	\$569	\$8,006
Kestrel Schools, Inc.	138759000	\$505,344	\$20,320	\$37,244	\$562,908
Total Attending ADM: 61.613	Per ADM Amounts:	\$8,202	\$330	\$604	\$9,136
La Tierra Community School, Inc	138503000	\$513,164	\$21,731	\$232,385	\$767,280
Total Attending ADM: 70.735	Per ADM Amounts:	\$7,255	\$307	\$3,285	\$10,847
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,427,954	\$76,021	\$0	\$1,503,975
Total Attending ADM: 196.500	Per ADM Amounts:	\$7,267	\$387	\$0	\$7,654
Mingus Springs Charter School	138712000	\$996,739	\$64,043	\$74,890	\$1,135,672
Total Attending ADM: 149.985	Per ADM Amounts:	\$6,646	\$427	\$499	\$7,572
Mountain Oak Charter School, Inc.	138768000	\$1,025,610	\$50,875	\$46,698	\$1,123,183
Total Attending ADM: 147.272	Per ADM Amounts:	\$6,964	\$345	\$317	\$7,627
New Visions Academy, Inc.	138654000	\$494,995	\$33,095	\$45,761	\$573,851
Total Attending ADM: 75.100	Per ADM Amounts:	\$6,591	\$441	\$609	\$7,641
PACE Preparatory Academy, Inc.	138758000	\$715,568	\$63,180	\$28,061	\$806,809
Total Attending ADM: 124.970	Per ADM Amounts:	\$5,726	\$506	\$225	\$6,456
Painted Pony Ranch Charter School	138756000	\$713,907	\$37,366	\$13,351	\$764,624
Total Attending ADM: 101.012	Per ADM Amounts:	\$7,068	\$370	\$132	\$7,570
Park View School, Inc.	138755000	\$2,041,371	\$82,559	\$184,425	\$2,308,355
Total Attending ADM: 262.230	Per ADM Amounts:	\$7,785	\$315	\$703	\$8,803
Pathways KM Charter Schools, Inc	138702000	\$330,597	\$17,583	\$16,383	\$364,563
Total Attending ADM: 42.528	Per ADM Amounts:	\$7,774	\$413	\$385	\$8,572
Prescott Valley Charter School	078516000	\$1,186,913	\$39,689	\$70,006	\$1,296,608
Total Attending ADM: 152.375	Per ADM Amounts:	\$7,789	\$260	\$459	\$8,509
Sedona Charter School, Inc.	138708000	\$951,621	\$41,190	\$89,546	\$1,082,357
Total Attending ADM: 127.505	Per ADM Amounts:	\$7,463	\$323	\$702	\$8,489
Skyview School, Inc.	138752000	\$1,196,776	\$76,269	\$64,179	\$1,337,224
Total Attending ADM: 174.615	Per ADM Amounts:	\$6,854	\$437	\$368	\$7,658
Sunnyside Charter and Montessori School	138767000	\$304,129	\$8,288	\$102,540	\$414,957
Total Attending ADM: 27.145	Per ADM Amounts:	\$11,204	\$305	\$3,777	\$15,287

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai Totals		\$32,784,094	\$1,661,498	\$2,852,356	\$37,297,948
Total Attending ADM: 4,842.239	Per ADM Amounts:	\$6,770	\$343	\$589	\$7,703

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma County					
Az-Tec High School	148757000	\$797,484	\$41,747	\$53,320	\$892,551
Total Attending ADM: 128.932	Per ADM Amounts:	\$6,185	\$324	\$414	\$6,923
Carpe Diem Collegiate High School	148761000	\$1,686,422	\$48,402	\$225,758	\$1,960,582
Total Attending ADM: 259.178	Per ADM Amounts:	\$6,507	\$187	\$871	\$7,565
Harvest Power Community Development Group, Inc.	148760000	\$7,407,649	\$366,569	\$918,535	\$8,692,753
Total Attending ADM: 1,248.062	Per ADM Amounts:	\$5,935	\$294	\$736	\$6,965
Juniper Tree Academy	148759000	\$2,717,222	\$98,237	\$360,886	\$3,176,345
Total Attending ADM: 469.078	Per ADM Amounts:	\$5,793	\$209	\$769	\$6,771
Yuma Private Industry Council, Inc.	148758000	\$805,664	\$34,563	\$32,437	\$872,664
Total Attending ADM: 115.672	Per ADM Amounts:	\$6,965	\$299	\$280	\$7,544
Yuma Totals		\$13,414,441	\$589,518	\$1,590,936	\$15,594,895
Total Attending ADM: 2,220.922	Per ADM Amounts:	\$6,040	\$265	\$716	\$7,022

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$925,913,717	\$45,693,495	\$72,991,165	\$1,044,598,377
Total Attending ADM: 140,905.668	Per ADM Amounts:	\$6,571	\$324	\$518	\$7,413

