



Arizona Department of Education

# **Annual Report**

**Of the Arizona Superintendent of Public Instruction**

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## **Volume II**

Fiscal Year 2010-2011

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

John Huppenthal, Superintendent  
January 2012  
In compliance with ARS §15-255



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<sup>1</sup> Arizona School District Summary of County Totals is at the end of each county's section.







# Arizona School District Financial and Statistical Data

Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as a whole summarized for all 238 school districts.

## Financial Information

### I. Finances by Fund:

Fund Balances, Revenues, Transfers, Budgets, and Expenditures.

#### A. Maintenance and Operation (M&O) – Fund 001:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

#### B. Unrestricted Capital Outlay – Fund 610:

Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

#### C. Soft Capital Allocation - Fund 625:

Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

#### D. Deficiencies and Emergency Deficiencies Correction – Funds 685 & 686:

Funds designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. §15-2011, A.R.S. §15-2021 and A.R.S. §15-2022.

#### E. Building Renewal - Fund 690:

Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.



**Arizona School District**  
**Financial and Statistical Data**  
Summarized by District, County and State

**F. New School Facilities - Fund 695:**

Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

**G. Adjacent Ways – Fund 620:**

Fund designated for expenditures related to the improvement of public streets, alleys, etc. adjacent to school property.

**H. Debt Service - Funds 700 & 720:**

Funds designated for payments of interest and principal on general obligation debt.

**I. School Plant - Funds 500, 505, 506, and 640:**

Revenues recorded in these funds are the proceeds from sale and lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.

**J. Federal Projects – Funds 100 through 399:**

All federally funded categorical grant programs.

**K. State Projects – Funds 400 - 499:**

All state funded categorical grant programs.

**L. Food Services - Fund 510:**

Fund designated for recording revenues and expenditures related to food services.

**M. Classroom Site Fund - Fund 010:**

Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000 ((6/10<sup>th</sup> % sales tax revenues)). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

**N. Instructional Improvement Fund:**

Fund 020 expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002. Expenditures are limited to those specified in A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.



# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### O. Other:

Revenues and expenditures from other funds to include County, City or Town Grants, Full Day Kindergarten Grant carry forward amounts, Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Career & Technology & Vocational Education Projects, ELL Compensatory Instruction, Structured English Immersion, Fingerprint, Gifts and Donations (Capital), Condemnation, Career & Tech Education and Vocational Projects, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, District Services, Self-Insurance, and Student Activities.

### Excluded Funds from Totals:

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

### P. Bond Building:

Funds 630 & 639 for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

### Q. Intergovernmental Agreements:

Fund 955 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

### R. Indirect Costs:

Fund 570 accounts for the administrative costs related to the implementation and operation of federal programs.

## II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The "School Facilities" category includes Emergency Deficiency Corrections, Building Renewal and New School Facilities funds as indicated in the "Finances by Fund" section (revenue source for SFB monies is not currently collected by source.). The "Other" category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the "Finances by Fund" section.



# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### A. Local Revenues:

Local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees, and donations.

### B. County Revenues:

County revenues include County Equalization assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/or on behalf of the district.

### C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, State Projects, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

### D. Federal Revenues:

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF), and Impact Aid.

## III. Special Education Program Expenditures By Type:

This section reports detail of Maintenance and Operations total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English language learners, including both compensatory and incremental instruction costs. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

## IV. Gifted Programs:

### A. Reported by grade.

These counts are duplicated counts as one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

### B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" section.



# Arizona School District Financial and Statistical Data

Summarized by District, County and State

## V. Miscellaneous Data as of 6/30/11:

Reported values as of June 30, 2011 for Bonds Outstanding, Land & Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

## VI. Tax Rates:

Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. For joint school districts, the tax rate in the county of jurisdiction was reported.

## VII. Assessed Valuation:

The assessed valuation for primary, secondary, Salt River Project (SRP) and GPLET property are included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuations for joint school districts include the valuation in all applicable counties.

## Statistical Information

### I. Average Daily Membership

#### A. Total Resident ADM:

The average daily membership (ADM) for the first 100 days in session of all public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student counts used for funding may differ from these reported ADM due to adjustments for high absence rate.

#### B. Attending Resident ADM:

The average daily membership for the first 100 days in session for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district, pursuant to A.R.S. §15-825 A.

#### C. Other Attending ADM (Previously Non-Resident Attending ADM):

The average daily membership for the first 100 days in session for nonresident students, from other school districts or states who attend school in the district. This ADM may include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. §15-825 B. Students identified under A.R.S. § 15-825 are included in the student count for purposes of state aid and budget limit calculation. ***Beginning in FY 2009, additional student detail was collected for students not eligible for equalization funding and for whom tuition may be paid to the district by an individual or organization. The additional student detail includes preschool aged students who do not have a disability.***



# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### D. Total Attending ADM:

The resident and non-resident attending ADM combined.

### II. Fall Enrollment:

Number of students enrolled on October 1, 2010. This is an unduplicated count of students. Each student is included in only one district or charter.

### III. Number of Schools:

The number of district schools active in FY 2011. The number of schools for Joint Technological Education District include satellite courses operated on member district facilities.

### IV. Staffing Summary:

#### A. Number of FTE's:

Number of "Full-Time Equivalent" (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2010. This FTE includes those "purchased service teachers" filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

#### B. Students per Staff:

Fall 2010 Enrollment divided by the number of "Full-Time Equivalent" employees as defined above.

### V. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE includes "purchased service teachers" but EXCLUDES substitute teachers.

### VI. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2011 as reported by the district on the district's Annual Financial Report. This dollar amount includes "purchased service teachers" contract amounts but EXCLUDES substitute teacher payments.

### VII. Superintendent's Salary:

Total salary paid to the superintendent as reported by the district on the School District Employee Report.



Arizona School District  
Financial and Statistical Data  
Summarized by District, County and State

Additional Notes:

- i. District Sponsored Charter School Financial data is reported as follows:
  - A. Expenditures made by the district to or on behalf of the charter schools sponsored by that district are included in the district detail.
  - B. Detailed financial data for each district sponsored charter school (DSCS) submitting an Annual Financial Report is included in the Charter section of this report – Volume II, Section II Page 4.
  - C. Average Daily Membership (ADM) for sponsored charter schools is included in the district detail and totaled at the county and state level.
- ii. District Identification Code: Located to the right of each district name at the top of each page:

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District number – School number.) The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, i.e., elementary, high school, etc., and the 5th and 6th digits represent the district number within the county. The last 3 digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.







# District Summary of Financial Data

The following information can be found within each district, county and state summary page:

Finances By Fund

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Tax Rates

Valuation

Average Daily Membership

Miscellaneous Data

Staffing Summary

Fall 2010 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Superintendent's Salary







Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$341,024	\$706,868	\$21	\$739,262	\$672,486	\$375,427				
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,360	\$18,544	\$0	\$31,710	\$16,449	\$7,455				
Unrestricted Capital Outlay	\$266,135	\$133,728	\$0	\$495,944	\$118,488	\$281,375				
Soft Capital Allocation	\$17,093	\$218	\$0	\$10,677	\$6,429	\$10,882				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$34,069	\$532	\$0	\$34,100	\$0	\$34,601				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	(\$7)	\$0	\$0	\$0	(\$7)				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$1,337,134	\$314,703	\$0	\$165,000	\$147,469	\$1,504,368				
State Projects	\$19,648	\$14,453	\$0	\$16,000	\$13,783	\$20,318				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$47,665	\$34,600	\$0	\$37,800	\$5,342	\$76,923				
Total	\$2,068,128	\$1,223,639	\$21	\$1,530,493	\$980,446	\$2,311,342				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$337,555	\$9,522	\$374,179	\$4,156	\$725,412				
Unrestricted Capital Outlay		\$71,007	\$1,680	\$61,041	\$0	\$133,728				
Soft Capital Outlay		\$218	\$0	\$0	\$0	\$218				
School Facilities		\$0	\$0	\$532	\$0	\$532				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		(\$7)	\$0	\$0	\$0	(\$7)				
Other: See Definitions for Description		\$34,600	\$0	\$14,453	\$314,703	\$363,756				
Total By Source		\$443,373	\$11,202	\$450,205	\$318,859	\$1,223,639				
Percentage Of Total Revenues		36.23%	0.92%	36.79%	26.06%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,000	\$4,500	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$5,000	\$4,500	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		2.9362		\$19,906,120
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$25,420,695
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$6,000	\$4,898	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$1,340	08-09 Elem		46.355		46.355		0.000	
Developmental Delay	\$2,550	\$0	08-09 HS		10.760		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		57.115		46.355		0.000	
Speech/Language Impairment	\$6,000	\$4,951	09-10 Elem		54.110		54.110		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		9.730		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		63.840		54.110		0.000	
Subtotal	\$24,550	\$20,189	10-11 Elem		52.810		52.810		0.000	
Gifted	\$0	\$0	10-11 HS		10.038		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		62.848		52.810		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins	0.50	108.00		Managers		1.00	54.00
Career Education	\$0	\$0	Teachers	5.00	10.80		Teacher Aides		3.00	18.00
Total	\$24,550	\$20,189	Others	0.00	0.00		Others		3.50	15.43
Miscellaneous Data as of 6/30/2011			Subtotal	5.50	9.82		Subtotal		7.50	7.20
			Total FTE		13.00		Total Students Per Staff		4.15	
Bonds Outstanding							Year End Teacher FTE		5.00	
Land & Improvements							Year End Teacher Salaries		\$268,659	
Building & Improvements							Superintendent's Salary		\$0	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	54	Number of Schools	1							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,179,056	\$19,564,008	(\$21,190,982)	\$21,698,727	\$20,755,313	\$796,769
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,029,704	\$1,039,846	\$0	\$2,708,165	\$897,053	\$1,172,497
Unrestricted Capital Outlay	\$13,301,051	\$51,899	\$0	\$13,286,164	\$10,979,649	\$2,373,301
Soft Capital Allocation	\$1,250,503	\$814,440	\$0	\$1,176,984	\$16,788	\$2,048,155
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,568,277	\$40,121	\$0	\$2,550,000	\$308,500	\$2,299,898
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,848	\$138	\$0	\$0	\$8,986	\$0
School Plant	\$339,267	\$36,377	\$0	\$150,000	\$375,644	\$0
Federal Projects	(\$2,788,795)	\$36,170,609	\$20,706,735	\$46,549,777	\$27,491,285	\$26,597,264
State Projects	\$20,475	\$59,342	\$0	\$328,500	\$72,604	\$7,213
Food Services	\$136,129	\$2,024,638	\$0	\$2,500,000	\$1,994,571	\$166,196
Other	\$10,543,552	\$2,102,226	(\$969)	\$7,771,000	\$5,135,617	\$7,509,192
Total	\$49,588,067	\$61,903,644	(\$485,216)	\$98,719,317	\$68,036,010	\$42,970,485
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$394,014	\$1,130	\$508,756	\$750,000	\$407,873	\$496,027

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$376,044	\$681,095	\$19,261,003	\$285,712	\$20,603,854
Unrestricted Capital Outlay	\$29,689	\$22,210	\$0	\$0	\$51,899
Soft Capital Outlay	\$17,989	\$37,016	\$759,435	\$0	\$814,440
School Facilities	\$0	\$0	\$40,121	\$0	\$40,121
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$138	\$0	\$0	\$0	\$138
Other: See Definitions for Description	\$2,385,427	\$0	\$59,342	\$37,948,423	\$40,393,192
Total By Source	\$2,809,287	\$740,321	\$20,119,901	\$38,234,135	\$61,903,644
Percentage Of Total Revenues	4.54%	1.20%	32.50%	61.76%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$74,353	\$72,543	KG	1	2	3	4	5	6	7		
Emotional Disability	\$71,638	\$69,894	0	0	1	2	25	26	28	21		
Hearing Impairments	\$41,488	\$40,478	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$91,765	\$89,530	32	135	23	15	15	13	66	201		
Specific Learning Disability	\$716,272	\$698,834	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$540,746	\$527,581					Primary	0.0000		\$2,917,789		
Multiple Disabilities	\$21,049	\$20,537	K-8	\$0				Secondary	0.0000		\$2,973,898	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$48,744	\$47,557	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$17,540	\$68,813	08-09 Elem		2,486.308		2,485.413		11.035		2,496.448	
Developmental Delay	\$70,530	\$17,113	08-09 HS		1,051.310		1,051.310		0.000		1,051.310	
Preschool Moderate Delay	\$0	\$0	08-09 Total		3,537.618		3,536.723		11.035		3,547.758	
Speech/Language Impairment	\$137,000	\$133,665	09-10 Elem		2,529.088		2,529.088		17.545		2,546.633	
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,123.840		1,123.840		0.000		1,123.840	
Visual Impairment	\$68,131	\$66,472	09-10 Total		3,652.928		3,652.928		17.545		3,670.473	
Subtotal	\$1,899,256	\$1,853,017	10-11 Elem		2,547.553		2,546.148		13.125		2,559.273	
Gifted	\$45,768	\$0	10-11 HS		1,075.575		1,075.575		0.000		1,075.575	
ELL Prog (Inc. Costs/Comp. Ins.)	\$118,301	\$0	10-11 Total		3,623.128		3,621.723		13.125		3,634.848	
Remedial Education	\$84,449	\$49,814	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$964,008	\$753,799	Admins		15.00		254.07		Managers		19.00	200.58
Career Education	\$78,380	\$152,244	Teachers		216.00		17.64		Teacher Aides		54.00	70.57
Total	\$3,190,162	\$2,808,874	Others		26.75		142.47		Others		195.00	19.54

Miscellaneous Data as of 6/30/2011				Admins	15.00	254.07	Managers	19.00	200.58	
Bonds Outstanding		\$0		Teachers	216.00	17.64	Teacher Aides	54.00	70.57	
Land & Improvements		\$7,513,717		Others	26.75	142.47	Others	195.00	19.54	
Building & Improvements		\$182,118,568		Subtotal	257.75	14.79	Subtotal	268.00	14.22	
Furniture, Equip, Vehicles		\$27,832,328		Total FTE		525.75	Total Students Per Staff		7.25	
Construction in Progress		\$13,265,338								
				Year End Teacher FTE						247.00
				Year End Teacher Salaries						\$12,000,486
				Superintendent's Salary						\$100.000
Fall 2010 Enrollment	3,811	Number of Schools	8							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$588,047	\$2,551,987	\$300,000	\$2,745,786	\$2,626,030	\$814,004						
Clstrm St-CSF & Ins Imp Funds-IIF	\$23,343	\$55,985	\$0	\$131,428	\$50,455	\$28,873						
Unrestricted Capital Outlay	\$348,226	\$254,421	(\$300,000)	\$970,722	\$118,658	\$183,989						
Soft Capital Allocation	\$92,946	\$75,450	\$0	\$127,972	\$0	\$168,396						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$1,238	\$19	\$0	\$1,249	\$0	\$1,257						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$11,768	\$96,966	\$0	\$103,000	\$102,463	\$6,271						
School Plant	\$5,496	\$47	\$0	\$5,550	\$0	\$5,543						
Federal Projects	\$52,474	\$344,181	(\$7,997)	\$390,618	\$334,068	\$54,590						
State Projects	\$9,940	\$84	\$0	\$10,000	\$0	\$10,024						
Food Services	\$12,560	\$88,263	\$0	\$100,000	\$95,347	\$5,476						
Other	\$71,032	\$65,212	\$0	\$52,740	\$48,093	\$88,151						
Total	\$1,217,070	\$3,532,615	(\$7,997)	\$4,639,065	\$3,375,114	\$1,366,574						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$21,722	\$1,965	\$0	\$23,550	\$9	\$23,678						
Indirect Costs	\$9,597	\$8,168	\$0	\$11,500	\$5,941	\$11,824						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$899,281	\$58,505	\$1,620,871	\$29,315	\$2,607,972						
Unrestricted Capital Outlay		\$127,131	\$3,944	\$123,346	\$0	\$254,421						
Soft Capital Outlay		\$2,449	\$3,287	\$69,714	\$0	\$75,450						
School Facilities		\$0	\$0	\$19	\$0	\$19						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$96,966	\$0	\$0	\$0	\$96,966						
Other: See Definitions for Description		\$72,761	\$0	\$84	\$424,942	\$497,787						
Total By Source		\$1,198,588	\$65,736	\$1,814,034	\$454,257	\$3,532,615						
Percentage Of Total Revenues		33.93%	1.86%	51.35%	12.86%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$37,396	\$50,013	KG	1	2	3	4	5	6	7		
Emotional Disability	\$35,281	\$29,268	0	0	0	3	1	4	1	3		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$15,120	\$24,390	2	14	0	0	0	0	0	14		
Specific Learning Disability	\$35,281	\$60,975	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$50,403	\$41,463	K-8\$7,561 9-12\$0				Primary	3.5296	\$32,182,323			
Multiple Disabilities	\$22,276	\$24,715					Secondary	0.2705	\$37,104,169			
Multiple Disabilities with SSI	\$5,040	\$2,439					S.R.P. and/or GPLET				\$1,738,411	
Orthopedic Impairment	\$19,855	\$2,439	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$15,120	\$19,512	08-09 Elem		189.725		186.725		4.485		191.210	
Developmental Delay	\$55,442	\$0	08-09 HS		65.738		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		255.463		186.725		4.485		191.210	
Speech/Language Impairment	\$29,925	\$58,536	09-10 Elem		181.233		181.233		1.565		182.798	
Traumatic Brain Injury	\$0	\$0	09-10 HS		74.750		0.000		0.000		0.000	
Visual Impairment	\$5,632	\$4,878	09-10 Total		255.983		181.233		1.565		182.798	
Subtotal	\$326,771	\$318,628	10-11 Elem		148.353		148.353		2.345		150.698	
Gifted	\$0	\$0	10-11 HS		73.085		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		221.438		148.353		2.345		150.698	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	85.50	Managers		5.00		34.20		
Career Education	\$0	\$0	Teachers	15.15	11.29	Teacher Aides		12.50		13.68		
Total	\$326,771	\$318,628	Others	0.00	0.00	Others		12.85		13.31		
Miscellaneous Data as of 6/30/2011			Subtotal	17.15	9.97	Subtotal		30.35		5.63		
Bonds Outstanding	\$1,050,000		Total FTE		47.50		Total Students Per Staff		3.60			
Land & Improvements	\$103,534		Year End Teacher FTE									15.00
Building & Improvements	\$81,975		Year End Teacher Salaries									\$584,357
Furniture, Equip, Vehicles	\$72,352		Superintendent's Salary									\$72,045
Construction in Progress	\$0											
Fall 2010 Enrollment	171	Number of Schools	1									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,599,845	\$7,475,309	\$1,343,588	\$11,418,742	\$10,746,040	\$672,702
Clstrm St-CSF & Ins Imp Funds-IIF	\$193,627	\$445,262	\$0	\$1,202,160	\$285,457	\$353,432
Unrestricted Capital Outlay	\$0	\$0	\$0	\$3,697,327	\$0	\$0
Soft Capital Allocation	\$3,003	\$232,868	\$45,917	\$282,095	\$56,729	\$225,059
Emergency Deficiencies Correction	\$0	\$155,224	\$0	\$0	\$155,224	\$0
Building Renewal	\$8,831	\$138	\$0	\$8,600	\$0	\$8,969
New School Facilities	\$0	\$0	\$0	\$168,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$37,342	\$584	\$0	\$680,000	\$0	\$37,926
School Plant	\$16,231	\$120	\$0	\$5,800	\$0	\$16,351
Federal Projects	\$279,746	\$10,423,788	\$0	\$17,766,215	\$6,989,884	\$3,713,650
State Projects	\$65,862	\$35,826	\$0	\$201,859	\$40,722	\$60,966
Food Services	\$41,670	\$882,186	\$0	\$900,480	\$439,220	\$484,636
Other	\$172,997	\$685,638	\$0	\$625,343	\$672,549	\$186,086
Total	\$3,419,154	\$20,336,943	\$1,389,505	\$36,956,621	\$19,385,825	\$5,759,777
Bond Building	\$14	\$0	\$0	\$0	\$0	\$14
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$82,403	\$598	\$0	\$20,000	\$9,436	\$73,565

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$133,701	\$246,112	\$7,434,369	\$106,389	\$7,920,571
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$8,966	\$7,612	\$216,290	\$0	\$232,868
School Facilities	\$0	\$0	\$138	\$0	\$138
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$584	\$0	\$0	\$0	\$584
Other: See Definitions for Description	\$731,224	\$0	\$191,727	\$11,259,831	\$12,182,782
Total By Source	\$874,475	\$253,724	\$7,842,524	\$11,366,220	\$20,336,943
Percentage Of Total Revenues	4.30%	1.25%	38.56%	55.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$831,597	\$488,803	0	20	17	18	12	12	16	18
Hearing Impairments	\$28,606	\$24,265	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	15	128	18	17	21	0	56	184
Specific Learning Disability	\$107,940	\$98,958	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$159,840	\$145,858			Primary	0.0000	\$27,586,231			
Multiple Disabilities	\$30,520	\$28,545			Secondary	0.0000	\$27,586,218			
Multiple Disabilities with SSI	\$17,760	\$16,545			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$31,671	\$27,505	9-12		\$10,000					
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$520	08-09 Elem		947.765		942.018		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		727.228		723.228		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Total		1,674.993		1,665.245		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		914.985		913.985		0.000	
Visual Impairment	\$30,520	\$27,585	09-10 HS		618.923		614.923		0.000	
Subtotal	\$1,238,454	\$858,584	09-10 Total		1,533.908		1,528.908		0.000	
Gifted	\$0	\$20,000	10-11 Elem		934.480		934.480		0.500	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		592.175		587.675		0.000	
Remedial Education	\$0	\$0	10-11 Total		1,526.655		1,522.155		0.500	
Vocational Tech Ed	\$376,609	\$345,475	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		10.00		157.50		Managers	
Total	\$1,615,063	\$1,224,059	Teachers		86.00		18.31		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding				\$5,555,000	
Land & Improvements				\$4,470,770	
Building & Improvements				\$88,912,027	
Furniture, Equip, Vehicles				\$10,465,707	
Construction in Progress				\$0	
Fall 2010 Enrollment	1,575	Number of Schools	4		
				Year End Teacher FTE	
				107.00	
				Year End Teacher Salaries	
				\$3,756,178	
				Superintendent's Salary	
				\$98,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$4,241,777	\$4,202,822	\$0	\$1,043,221	\$892,270	\$7,552,329				
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,814	\$33,985	\$0	\$155,016	\$34,601	\$68,198				
Unrestricted Capital Outlay	\$59,657	\$24,645	\$0	\$1,874,246	\$37,164	\$47,138				
Soft Capital Allocation	\$53,547	\$24,599	\$0	\$108,900	\$20,580	\$57,566				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$81,440	\$1,248	\$0	\$82,324	\$3,448	\$79,240				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$19,276	\$4,662,312	\$149	\$5,475,529	\$608,897	\$4,072,840				
State Projects	\$986	\$0	\$0	\$4,000	\$986	\$0				
Food Services	\$2,121	\$91,518	\$0	\$87,000	\$91,420	\$2,219				
Other	\$93,823	\$19,323	\$0	\$12,734	\$6,353	\$106,793				
Total	\$4,621,441	\$9,060,452	\$149	\$8,842,970	\$1,695,719	\$11,986,323				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$53,385	\$29,745	\$752,565	\$3,401,112	\$4,236,807				
Unrestricted Capital Outlay		\$742	\$949	\$22,954	\$0	\$24,645				
Soft Capital Outlay		\$696	\$949	\$22,954	\$0	\$24,599				
School Facilities		\$0	\$0	\$1,248	\$0	\$1,248				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$33,803	\$0	\$0	\$4,739,350	\$4,773,153				
Total By Source		\$88,626	\$31,643	\$799,721	\$8,140,462	\$9,060,452				
Percentage Of Total Revenues		0.98%	0.35%	8.83%	89.85%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$34,000	\$43,800	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$662,609
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$675,344
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$135,193	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		110.500	110.500	0.000	110.500		
Developmental Delay	\$0	\$0	08-09 HS		68.108	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		178.608	110.500	0.000	110.500		
Speech/Language Impairment	\$10,581	\$80	09-10 Elem		108.240	108.240	0.000	108.240		
Traumatic Brain Injury	\$0	\$0	09-10 HS		64.570	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	09-10 Total		172.810	108.240	0.000	108.240		
Subtotal	\$44,581	\$43,880	10-11 Elem		109.218	109.218	0.000	109.218		
Gifted	\$0	\$0	10-11 HS		49.600	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		158.818	109.218	0.000	109.218		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	117.00	Managers	3.00	39.00		
Career Education	\$0	\$0	Teachers	9.00	13.00	Teacher Aides	7.50	15.60		
Total	\$44,581	\$43,880	Others	0.00	0.00	Others	5.25	22.29		
Miscellaneous Data as of 6/30/2011			Subtotal	10.00	11.70	Subtotal	15.75	7.43		
Bonds Outstanding			Total FTE		25.75	Total Students Per Staff		4.54		
Land & Improvements			Year End Teacher FTE				10.00			
Building & Improvements			Year End Teacher Salaries				\$378,411			
Furniture, Equip, Vehicles			Superintendent's Salary				\$68,855			
Construction in Progress										
Fall 2010 Enrollment	117	Number of Schools	1							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,951,296	\$6,065,260	\$14,761	\$6,322,342	\$6,072,060	\$2,959,257
Clstrm St-CSF & Ins Imp Funds-IIF	\$687,624	\$286,825	\$0	\$1,371,674	\$348,143	\$626,306
Unrestricted Capital Outlay	\$1,031,158	\$8,265	\$0	\$1,031,158	\$908,912	\$130,511
Soft Capital Allocation	\$175,080	\$183,467	(\$14,761)	\$294,385	\$185,877	\$157,909
Emergency Deficiencies Correction	\$0	\$213,220	\$0	\$0	\$458,550	(\$245,330)
Building Renewal	\$2,059	\$3,186	\$0	\$0	\$39,922	(\$34,677)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,360,411	\$0	(\$1,003,772)	\$0	\$0	\$1,356,639
School Plant	\$16,159	\$6,074	\$0	\$172	\$0	\$22,233
Federal Projects	\$439,372	\$8,889,656	(\$308,783)	\$21,478,986	\$6,868,325	\$2,151,920
State Projects	\$39,527	\$14,616	\$0	\$57,056	\$21,951	\$32,192
Food Services	(\$244,227)	\$471,266	\$0	\$641,482	\$227,039	\$0
Other	\$1,488,689	\$370,555	\$0	\$1,629,398	\$962,867	\$896,377
Total	\$8,947,148	\$16,512,390	(\$1,312,555)	\$32,826,653	\$16,093,646	\$8,053,337
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$15,207)	\$11	\$327,419	\$332,075	\$172,117	\$140,106

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$63,432	\$221,864	\$5,972,438	\$94,351	\$6,352,085
Unrestricted Capital Outlay	\$8,265	\$0	\$0	\$0	\$8,265
Soft Capital Outlay	\$691	\$6,862	\$175,914	\$0	\$183,467
School Facilities	\$0	\$0	\$3,186	\$0	\$3,186
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$387,033	\$0	\$228,065	\$9,350,289	\$9,965,387
Total By Source	\$459,421	\$228,726	\$6,379,603	\$9,444,640	\$16,512,390
Percentage Of Total Revenues	2.78%	1.39%	38.64%	57.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$82,947	\$58,300			Primary	0.0000	\$1,411,773			
Multiple Disabilities	\$221,979	\$259,184			Secondary	0.0000	\$1,415,653			
Multiple Disabilities with SSI	\$153,478	\$210,115			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$48,581	\$94,185	9-12							
Preschool Severe Delay	\$5,948	\$10,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$20,200	08-09 Elem		567.650		564.985		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		365.683		365.683		0.000	
Speech/Language Impairment	\$3,653	\$135,600	08-09 Total		933.333		930.668		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		612.903		609.228		0.000	
Visual Impairment	\$0	\$0	09-10 HS		390.310		390.310		0.000	
Subtotal	\$516,586	\$787,584	09-10 Total		1,003.213		999.538		0.000	
Gifted	\$0	\$0	10-11 Elem		622.043		622.043		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$14,361	10-11 HS		350.688		350.688		0.000	
Remedial Education	\$0	\$0	10-11 Total		972.730		972.730		0.000	
Vocational Tech Ed	\$253,461	\$128,933	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		7.00		144.57		Managers	
Total	\$770,047	\$930,878	Teachers		63.00		16.06		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$2,867,831				
Land & Improvements	\$730,350				
Building & Improvements	\$496,779				
Furniture, Equip, Vehicles	\$1,205,545				
Construction in Progress	\$0				
Fall 2010 Enrollment	1,012	Number of Schools	5	Year End Teacher FTE	
				61.00	
				Year End Teacher Salaries	
				\$1,880,641	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$4,404,300	\$8,898,067	\$0	\$8,943,235	\$8,642,235	\$4,660,132				
Clstrm St-CSF & Ins Imp Funds-IIF	\$149,120	\$413,559	\$0	\$778,296	\$0	\$562,679				
Unrestricted Capital Outlay	\$515,709	\$14,432	\$0	\$463,166	\$103,991	\$426,150				
Soft Capital Allocation	\$471,782	\$18,033	\$0	\$293,254	\$105,806	\$384,009				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$208,188	\$4,200	\$0	\$200,000	\$263,749	(\$51,361)				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$5,381	\$84	\$0	\$10,000	\$0	\$5,465				
Debt Service	\$530,524	\$1,520,050	\$0	\$1,171,973	\$173,106	\$1,877,468				
School Plant	\$94,198	\$3,232	\$0	\$83,000	\$0	\$97,430				
Federal Projects	\$1,013,535	\$1,858,701	(\$23,468)	\$1,536,898	\$1,600,269	\$1,248,499				
State Projects	\$55,189	\$80,588	\$0	\$126,144	\$85,199	\$50,578				
Food Services	\$13	\$459,818	\$0	\$571,766	\$514,566	(\$54,735)				
Other	\$906,475	\$951,831	\$0	\$941,966	\$1,492,023	\$366,283				
Total	\$8,354,414	\$14,222,595	(\$23,468)	\$15,119,698	\$12,980,944	\$9,572,597				
Bond Building	\$2,293,550	\$0	\$0	\$2,500,000	\$1,104,787	\$1,188,763				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$2,205	\$0	\$23,468	\$30,000	\$15,812	\$9,861				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,660,102	(\$219)	\$651,743	\$0	\$9,311,626				
Unrestricted Capital Outlay		\$9,665	(\$5)	\$4,772	\$0	\$14,432				
Soft Capital Outlay		\$8,496	(\$9)	\$9,546	\$0	\$18,033				
School Facilities		\$0	\$0	\$2,100	\$0	\$2,100				
Adjacent Ways		\$84	\$0	\$0	\$0	\$84				
Debt Service		\$1,520,050	\$0	\$0	\$0	\$1,520,050				
Other: See Definitions for Description		\$1,093,044	\$0	\$80,617	\$2,180,509	\$3,354,170				
Total By Source		\$11,291,441	(\$233)	\$748,778	\$2,180,509	\$14,220,495				
Percentage Of Total Revenues		79.40%	0.00%	5.27%	15.33%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$31,275	\$28,677	KG	1	2	3	4	5	6	7
Emotional Disability	\$108,251	\$68,537	0	0	0	0	1	0	7	8
Hearing Impairments	\$30,275	\$27,760	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$17,090	\$15,670	5	21	3	5	6	8	22	43
Specific Learning Disability	\$441,460	\$385,542	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$217,570	\$153,651				Primary	2.4981	\$329,902,046		
Multiple Disabilities	\$71,800	\$65,836	K-8	\$756		Secondary	0.6498	\$345,535,655		
Multiple Disabilities with SSI	\$60,202	\$55,201	9-12	\$0		S.R.P. and/or GPLET		\$3,041		
Orthopedic Impairment	\$10,201	\$9,354	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$7,810	\$7,161	08-09 Elem		935.300	935.300	5.865	941.165		
Developmental Delay	\$0	\$0	08-09 HS		475.918	475.918	14.760	490.678		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,411.218	1,411.218	20.625	1,431.843		
Speech/Language Impairment	\$48,604	\$44,600	09-10 Elem		947.333	947.333	7.905	955.238		
Traumatic Brain Injury	\$0	\$0	09-10 HS		453.728	453.728	14.250	467.978		
Visual Impairment	\$6,539	\$5,968	09-10 Total		1,401.060	1,401.060	22.155	1,423.215		
Subtotal	\$1,051,077	\$867,957	10-11 Elem		945.685	945.685	7.860	953.545		
Gifted	\$5,835	\$756	10-11 HS		413.753	413.753	12.038	425.790		
ELL Prog (Inc. Costs/Comp. Ins.)	\$11,000	\$53,206	10-11 Total		1,359.438	1,359.438	19.898	1,379.335		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$351,645	\$334,977	Admins	9.00	162.33	Managers	4.00	365.25		
Career Education	\$0	\$0	Teachers	79.30	18.42	Teacher Aides	34.00	42.97		
Total	\$1,419,557	\$1,256,896	Others	3.00	487.00	Others	56.50	25.86		
Miscellaneous Data as of 6/30/2011			Subtotal	91.30	16.00	Subtotal	94.50	15.46		
			Total FTE		185.80	Total Students Per Staff		7.86		
Year End Teacher FTE							90.00			
Year End Teacher Salaries							\$3,544,706			
Superintendent's Salary							\$100,000			
Fall 2010 Enrollment	1,461	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,923,774	\$5,359,201	(\$4,674,731)	\$6,000,000	\$5,007,774	\$600,470
Clstrm St-CSF & Ins Imp Funds-IIF	\$714,174	\$312,560	\$0	\$668,737	\$320,495	\$706,239
Unrestricted Capital Outlay	\$1,767,933	\$18,345	\$987,222	\$2,700,000	\$1,686,822	\$1,086,678
Soft Capital Allocation	\$203,403	\$163,947	\$0	\$135,000	\$95,759	\$271,591
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$564	\$58	\$0	\$0	\$0	\$622
New School Facilities	\$468,527	\$127,076	\$0	\$0	\$225,000	\$370,603
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$5,049	\$0	\$0	\$0	\$5,049
School Plant	\$86,618	\$33,227	\$0	\$20,000	\$0	\$119,845
Federal Projects	\$102,287	\$8,039,664	\$3,604,216	\$18,574,711	\$7,614,282	\$4,131,885
State Projects	\$8,607	\$14,548	\$0	\$25,958	\$11,073	\$12,082
Food Services	\$35,315	\$617,533	\$0	\$605,000	\$589,808	\$63,040
Other	\$625,110	\$247,559	\$0	\$392,975	\$298,495	\$574,174
Total	\$8,936,312	\$14,938,767	(\$83,293)	\$29,122,381	\$15,849,508	\$7,942,278
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$97,768	\$823	\$74,817	\$152,000	\$107,528	\$65,880

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$75,555	\$220,247	\$5,313,762	\$62,197	\$5,671,761
Unrestricted Capital Outlay	\$17,710	\$0	\$635	\$0	\$18,345
Soft Capital Outlay	\$2,909	\$6,812	\$154,226	\$0	\$163,947
School Facilities	\$0	\$0	\$127,134	\$0	\$127,134
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,049	\$0	\$0	\$0	\$5,049
Other: See Definitions for Description	\$356,589	\$0	\$14,548	\$8,581,394	\$8,952,531
Total By Source	\$457,812	\$227,059	\$5,610,305	\$8,643,591	\$14,938,767
Percentage Of Total Revenues	3.06%	1.52%	37.56%	57.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$28,611	\$15,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$7,785	\$7,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$625,984	\$247,972	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$6,785	\$5,500					Primary	0.0000		\$14,250,741
Multiple Disabilities	\$73,333	\$63,000	K-8	\$0		Secondary	0.0000		\$15,219,213	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$744,552	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$15,900								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$17,001	\$16,000								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$759,499	\$370,372								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$759,499	\$370,372								
			Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		

Miscellaneous Data as of 6/30/2011				Admins	6.00	161.67	Managers	4.00	242.50	
Bonds Outstanding		\$0		Teachers	74.00	13.11	Teacher Aides	24.00	40.42	
Land & Improvements		\$8,183,482		Others	8.00	121.25	Others	65.00	14.92	
Building & Improvements		\$46,259,780		Subtotal	88.00	11.02	Subtotal	93.00	10.43	
Furniture, Equip, Vehicles		\$6,609,675		Total FTE		181.00	Total Students Per Staff		5.36	
Construction in Progress		\$2,926,115								
				Year End Teacher FTE						0.00
				Year End Teacher Salaries						\$1,795,212
				Superintendent's Salary						\$63,750
Fall 2010 Enrollment	970	Number of Schools	3							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,169,106	\$6,636,268	\$0	\$6,258,419	\$6,113,385	\$1,691,989				
Clstrm St-CSF & Ins Imp Funds-IIF	\$289,884	\$278,807	\$0	\$756,350	\$322,257	\$246,434				
Unrestricted Capital Outlay	\$307,273	\$17,228	\$0	\$501,187	\$151,228	\$173,273				
Soft Capital Allocation	\$277,977	\$108,964	\$0	\$369,431	\$95,938	\$291,003				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$26,765	\$318	\$0	\$34,009	\$0	\$27,083				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$13,107	\$127	\$0	\$13,051	\$6,094	\$7,140				
Debt Service	(\$57)	(\$5)	\$0	\$0	\$0	(\$62)				
School Plant	\$22,899	\$1,921	\$0	\$0	\$0	\$24,820				
Federal Projects	\$375,741	\$661,929	(\$11,933)	\$1,072,245	\$819,765	\$205,972				
State Projects	\$30,702	\$73,388	\$0	\$103,372	\$82,185	\$21,905				
Food Services	\$56,242	\$353,239	\$0	\$357,098	\$394,285	\$15,196				
Other	\$702,389	\$329,455	\$0	\$700,087	\$341,389	\$690,455				
Total	\$3,272,028	\$8,461,639	(\$11,933)	\$10,165,249	\$8,326,526	\$3,395,208				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$20,923	\$12,156	\$0	\$10,000	\$9,458	\$23,621				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,109,902	\$57,252	\$1,586,839	\$161,082	\$6,915,075				
Unrestricted Capital Outlay		\$17,228	\$0	\$0	\$0	\$17,228				
Soft Capital Outlay		\$52,075	\$2,385	\$54,504	\$0	\$108,964				
School Facilities		\$0	\$0	\$318	\$0	\$318				
Adjacent Ways		\$127	\$0	\$0	\$0	\$127				
Debt Service		(\$5)	\$0	\$0	\$0	(\$5)				
Other: See Definitions for Description		\$462,638	\$0	\$73,388	\$883,906	\$1,419,932				
Total By Source		\$5,641,965	\$59,637	\$1,715,049	\$1,044,988	\$8,461,639				
Percentage Of Total Revenues		66.68%	0.70%	20.27%	12.35%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$61,000	\$48,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$29,153	\$14,775	0	0	0	0	0	0	0	1
Hearing Impairments	\$10,000	\$7,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,000	\$10,000	1	2	0	0	3	2	5	7
Specific Learning Disability	\$182,536	\$236,862	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,000	\$18,500				Primary		3.5164		\$37,028,282
Multiple Disabilities	\$11,814	\$6,500	K-8	\$0		Secondary		0.3787		\$42,181,868
Multiple Disabilities with SSI	\$25,000	\$15,923	9-12	\$0		S.R.P. and/or GPLET			\$90,959,377	
Orthopedic Impairment	\$15,000	\$7,077	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		608.588		608.588		1.500	
Developmental Delay	\$0	\$4,622	08-09 HS		288.893		288.893		52.003	
Preschool Moderate Delay	\$0	\$0	08-09 Total		897.480		897.480		53.503	
Speech/Language Impairment	\$119,970	\$70,378	09-10 Elem		552.320		552.320		1.425	
Traumatic Brain Injury	\$4,500	\$0	09-10 HS		288.360		288.360		39.190	
Visual Impairment	\$0	\$0	09-10 Total		840.680		840.680		40.615	
Subtotal	\$506,973	\$439,637	10-11 Elem		524.093		524.093		5.585	
Gifted	\$0	\$0	10-11 HS		293.415		293.415		37.795	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		817.508		817.508		43.380	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$171,502	\$191,253	Admins		8.00		113.38		3.00	
Career Education	\$0	\$0	Teachers		54.00		16.80		20.25	
Total	\$678,475	\$630,890	Others		3.00		302.33		43.40	
Miscellaneous Data as of 6/30/2011			Subtotal		65.00		13.95		66.65	
Bonds Outstanding	\$0		Total FTE		131.65		Total Students Per Staff		6.89	
Land & Improvements	\$3,508,849		Year End Teacher FTE							
Building & Improvements	\$23,639,240		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$2,742,944		Superintendent's Salary							
Construction in Progress	\$14,119									
Fall 2010 Enrollment	907	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$761,827	\$1,821,409	\$0	\$1,753,533	\$1,735,249	\$847,987
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,490	\$31,690	\$0	\$74,622	\$33,617	\$17,563
Unrestricted Capital Outlay	\$43,173	\$20,700	\$0	\$22,611	\$13,110	\$50,763
Soft Capital Allocation	\$25,075	\$21,733	\$0	\$45,144	\$28,323	\$18,485
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$75	\$135,586	\$0	\$135,585	\$135,585	\$76
New School Facilities	\$183	\$3	\$0	\$0	\$0	\$186
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$45	\$1	\$0	\$45	\$0	\$46
School Plant	\$3,123	\$0	\$0	\$3,123	\$3,123	\$0
Federal Projects	\$405,275	\$426,836	(\$226)	\$133,104	\$278,187	\$553,698
State Projects	\$108	\$14,163	\$0	\$14,210	\$13,028	\$1,243
Food Services	\$37	\$11,448	\$0	\$13,200	\$11,183	\$302
Other	\$23,616	\$17,237	\$0	\$39,551	\$20,742	\$20,111
Total	\$1,282,027	\$2,500,806	(\$226)	\$2,234,728	\$2,272,147	\$1,510,460
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1	\$226	(\$226)	\$300	\$0	\$1

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$879,557	\$30,820	\$931,178	\$11,544	\$1,853,099
Unrestricted Capital Outlay	\$1,592	\$642	\$18,466	\$0	\$20,700
Soft Capital Outlay	\$2,625	\$642	\$18,466	\$0	\$21,733
School Facilities	\$0	\$0	\$135,589	\$0	\$135,589
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$17,237	\$0	\$14,163	\$438,284	\$469,684
Total By Source	\$901,012	\$32,104	\$1,117,862	\$449,828	\$2,500,806
Percentage Of Total Revenues	36.03%	1.28%	44.70%	17.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$43,512	KG	1	2	3	4	5	6	7
Emotional Disability	\$14,000	\$15,430	0	2	3	2	0	2	4	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	1	16	0	0	0	0	0	16
Specific Learning Disability	\$41,000	\$66,865	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,200	\$0			Primary	4.4896	\$24,225,703			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$29,963,515			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$20,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$10,000	\$0	08-09 Elem		99.155		99.155		0.195	
Developmental Delay	\$0	\$5,133	08-09 HS		59.473		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		158.628		99.155		0.195	
Speech/Language Impairment	\$30,000	\$15,430	09-10 Elem		102.028		102.028		0.390	
Traumatic Brain Injury	\$0	\$0	09-10 HS		58.915		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		160.943		102.028		0.390	
Subtotal	\$141,200	\$146,370	10-11 Elem		106.833		106.833		0.000	
Gifted	\$1,000	\$0	10-11 HS		58.135		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		164.968		106.833		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		110.00		2.75	
Career Education	\$0	\$0	Teachers		9.75		11.28		5.55	
Total	\$142,200	\$146,370	Others		0.25		440.00		6.05	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$148,313				
Building & Improvements	\$2,627,784				
Furniture, Equip, Vehicles	\$944,304				
Construction in Progress	\$8,880				
Fall 2010 Enrollment	110	Number of Schools	1	Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$392,229	
				Superintendent's Salary	
				\$90,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$2,578,337	\$12,256,447	\$486,281	\$15,320,464	\$14,424,727	\$896,338					
Clstrm St-CSF & Ins Imp Funds-IIF	\$280,014	\$699,290	\$0	\$2,234,127	\$617,703	\$361,601					
Unrestricted Capital Outlay	\$0	\$100,952	(\$98,613)	\$2,339	\$2,339	\$0					
Soft Capital Allocation	\$212,436	\$75,115	(\$75,115)	\$212,436	\$149,035	\$63,401					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$1,691,708	\$17,565	\$0	\$1,693,634	\$111,191	\$1,598,082					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$162,535	\$409,963	\$0	\$350,000	\$367,669	\$204,829					
School Plant	\$200,998	\$20,983	(\$221,981)	\$0	\$0	\$0					
Federal Projects	(\$54,994)	\$37,920,302	(\$155,011)	\$78,273,355	\$18,198,692	\$19,511,605					
State Projects	\$47,284	\$35,357	\$0	\$61,537	\$28,894	\$53,747					
Food Services	\$0	\$918,206	\$0	\$999,118	\$918,131	\$75					
Other	\$2,449,228	\$1,431,667	(\$88,852)	\$2,264,159	\$1,062,193	\$2,729,850					
Total	\$7,567,546	\$53,885,847	(\$153,291)	\$101,411,169	\$35,880,574	\$25,419,528					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$240,168	\$182,259	\$0	\$227,000	\$337,482	\$84,945					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$414,902	\$446,072	\$11,954,337	\$140,426	\$12,955,737					
Unrestricted Capital Outlay		\$1,383	\$2,489	\$97,080	\$0	\$100,952					
Soft Capital Outlay		\$2,193	\$112	\$72,810	\$0	\$75,115					
School Facilities		\$0	\$0	\$17,565	\$0	\$17,565					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$409,963	\$0	\$0	\$0	\$409,963					
Other: See Definitions for Description		\$1,543,785	\$0	\$35,357	\$38,747,373	\$40,326,515					
Total By Source		\$2,372,226	\$448,673	\$12,177,149	\$38,887,799	\$53,885,847					
Percentage Of Total Revenues		4.40%	0.83%	22.60%	72.17%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$15,371	\$15,371	KG	1	2	3	4	5	6	7	
Emotional Disability	\$141,802	\$141,802	1	6	32	30	30	42	46	43	
Hearing Impairments	\$90,206	\$90,206	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$19,768	\$19,768	47	277	43	50	40	39	172	449	
Specific Learning Disability	\$835,156	\$1,019,498	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$145,086	\$145,086	K-8\$23,574 9-12\$23,575				Primary	0.0000	\$12,939,925		
Multiple Disabilities	\$22,888	\$22,888					Secondary	3.1315	\$12,925,574		
Multiple Disabilities with SSI	\$19,904	\$19,904					S.R.P. and/or GPLET\$0				
Orthopedic Impairment	\$99,769	\$99,769	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$15,415	\$15,415	08-09 Elem		1,659.138		1,657.673		18.640		1,676.313
Developmental Delay	\$0	\$64,279	08-09 HS		813.215		803.715		2.000		805.715
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,472.353		2,461.388		20.640		2,482.028
Speech/Language Impairment	\$588,666	\$486,653	09-10 Elem		1,666.005		1,664.060		31.585		1,695.645
Traumatic Brain Injury	\$16,617	\$16,617	09-10 HS		801.665		790.328		11.070		801.398
Visual Impairment	\$20,399	\$20,399	09-10 Total		2,467.670		2,454.388		42.655		2,497.043
Subtotal	\$2,031,047	\$2,177,655	10-11 Elem		1,696.000		1,694.643		13.425		1,708.068
Gifted	\$35,149	\$47,149	10-11 HS		700.373		691.393		9.180		700.573
ELL Prog (Inc. Costs/Comp. Ins.)	\$65,456	\$16,832	10-11 Total		2,396.373		2,386.035		22.605		2,408.640
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$334,427	\$319,130	Admins	15.00	169.80	Managers		10.40		244.90	
Career Education	\$0	\$0	Teachers	152.00	16.76	Teacher Aides		36.00		70.75	
Total	\$2,466,079	\$2,560,766	Others	23.75	107.24	Others		142.50		17.87	
Miscellaneous Data as of 6/30/2011			Subtotal	190.75	13.35	Subtotal		188.90		13.48	
Bonds Outstanding		\$2,885,000	Total FTE		379.65		Total Students Per Staff		6.71		
Land & Improvements		\$5,773,379	Year End Teacher FTE151.00								
Building & Improvements		\$66,044,286	Year End Teacher Salaries\$6,653,037								
Furniture, Equip, Vehicles		\$8,407,275	Superintendent's Salary\$129,250								
Construction in Progress		\$4,733,213									
Fall 2010 Enrollment	2,547	Number of Schools	7								

See data definitions beginning on page I-1



## County Totals

## Apache

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$47,738,389	\$75,537,646	(\$23,721,062)	\$82,243,731	\$77,687,569	\$21,867,404				
Clsmr St-CSF & Ins Imp Funds-IIF	\$3,461,154	\$3,616,353	\$0	\$10,112,285	\$2,926,230	\$4,151,277				
Unrestricted Capital Outlay	\$17,640,315	\$644,615	\$588,609	\$25,044,864	\$14,120,361	\$4,753,178				
Soft Capital Allocation	\$2,782,845	\$1,718,834	(\$43,959)	\$3,056,278	\$761,264	\$3,696,456				
Emergency Deficiencies Correction	\$0	\$368,444	\$0	\$0	\$613,774	(\$245,330)				
Building Renewal	\$4,623,214	\$202,971	\$0	\$4,739,501	\$862,395	\$3,963,790				
New School Facilities	\$468,710	\$127,079	\$0	\$168,000	\$225,000	\$370,789				
Adjacent Ways	\$18,488	\$211	\$0	\$23,051	\$6,094	\$12,605				
Debt Service	\$3,111,416	\$2,032,739	(\$1,003,772)	\$2,305,018	\$652,224	\$3,488,159				
School Plant	\$784,989	\$101,981	(\$221,981)	\$267,645	\$378,767	\$286,222				
Federal Projects	\$1,181,051	\$109,712,681	\$23,803,682	\$191,416,438	\$70,951,123	\$63,746,291				
State Projects	\$298,328	\$342,365	\$0	\$948,636	\$370,425	\$270,268				
Food Services	\$39,860	\$5,918,115	\$0	\$6,775,144	\$5,275,570	\$682,405				
Other	\$17,124,576	\$6,255,303	(\$89,821)	\$14,467,753	\$10,045,663	\$13,244,395				
Total	\$99,273,335	\$206,579,337	(\$688,304)	\$341,568,344	\$184,876,459	\$120,287,909				
Bond Building	\$2,293,564	\$0	\$0	\$2,500,000	\$1,104,787	\$1,188,777				
Intergovernmental Agreements	\$21,722	\$1,965	\$0	\$23,550	\$9	\$23,678				
Indirect Costs	\$831,872	\$205,371	\$934,234	\$1,532,875	\$1,065,647	\$905,830				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$17,003,416	\$2,001,015	\$55,853,284	\$4,296,284	\$79,153,999				
Unrestricted Capital Outlay		\$284,412	\$31,909	\$328,294	\$0	\$644,615				
Soft Capital Outlay		\$99,307	\$65,668	\$1,553,859	\$0	\$1,718,834				
School Facilities		\$0	\$0	\$327,950	\$0	\$327,950				
Adjacent Ways		\$211	\$0	\$0	\$0	\$211				
Debt Service		\$2,032,739	\$0	\$0	\$0	\$2,032,739				
Other: See Definitions for Description		\$7,118,141	\$0	\$711,744	\$114,869,004	\$122,698,889				
Total By Source		\$26,538,226	\$2,098,592	\$58,775,131	\$119,165,288	\$206,577,237				
Percentage Of Total Revenues		12.85%	1.02%	28.45%	57.69%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$244,395	\$262,616	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,260,333	\$843,509	1	28	53	55	69	86	102	96
Hearing Impairments	\$208,360	\$196,709	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$161,743	\$159,358	103	593	87	87	85	62	321	914
Specific Learning Disability	\$3,024,629	\$2,863,806	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,239,577	\$1,095,939				Primary		1.5427		\$503,013,542
Multiple Disabilities	\$475,659	\$491,205	K-8	\$42,141		Secondary		0.4028		\$541,001,802
Multiple Disabilities with SSI	\$281,384	\$320,127	9-12	\$33,575		S.R.P. and/or GPLET			\$93,580,574	
Orthopedic Impairment	\$299,821	\$292,784	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$71,833	\$122,241	08-09 Elem		8,258.808		8,244.035		41.720	
Developmental Delay	\$128,522	\$127,767	08-09 HS		4,325.535		4,106.958		68.763	
Preschool Moderate Delay	\$0	\$0	08-09 Total		12,584.343		12,350.993		110.483	
Speech/Language Impairment	\$991,400	\$965,893	09-10 Elem		8,279.440		8,272.820		60.415	
Traumatic Brain Injury	\$21,117	\$16,617	09-10 HS		4,267.973		4,044.670		64.510	
Visual Impairment	\$131,221	\$125,302	09-10 Total		12,547.413		12,317.490		124.925	
Subtotal	\$8,539,994	\$7,883,873	10-11 Elem		8,296.183		8,293.420		44.340	
Gifted	\$87,752	\$67,905	10-11 HS		3,940.668		3,736.330		59.013	
ELL Prog (Inc. Costs/Comp. Ins.)	\$194,757	\$84,399	10-11 Total		12,236.850		12,029.750		103.353	
Remedial Education	\$84,449	\$49,814	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,451,652	\$2,073,567	Admins		74.50		170.94		70.15	
Career Education	\$78,380	\$152,244	Teachers		763.20		16.69		Teacher Aides	
Total	\$11,436,984	\$10,311,802	Others		84.75		150.27		744.05	
Miscellaneous Data as of 6/30/2011			Subtotal		922.45		13.81		1,091.55	
Bonds Outstanding			Total FTE		2,014.00		Total Students Per Staff		6.32	
Land & Improvements									Year End Teacher FTE	
Building & Improvements									751.00	
Furniture, Equip, Vehicles									Year End Teacher Salaries	
Construction in Progress									\$32,904,531	
Fall 2010 Enrollment	12,735	Number of Schools	39							Superintendent's Salary
									\$821,899	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$23,602	\$147,631	(\$12,559)	\$173,122	\$148,149	\$10,525																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$965	\$2,383	\$0	\$6,941	\$2,835	\$513																																																						
Unrestricted Capital Outlay	\$1,103	\$29,865	\$0	\$40,621	\$9,687	\$21,281																																																						
Soft Capital Allocation	\$2,565	\$2,085	\$0	\$3,466	\$2,696	\$1,954																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$337	\$29,187	\$0	\$336	\$24,498	\$5,026																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Federal Projects	\$63,222	\$22,067	\$53,335	\$89,501	\$84,875	\$53,749																																																						
State Projects	\$104	\$0	\$0	\$0	\$0	\$104																																																						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Other	\$16,109	\$3,933	\$0	\$2,906	\$15,630	\$4,412																																																						
Total	\$108,007	\$237,151	\$40,776	\$316,893	\$288,370	\$97,564																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$87,730	\$2,324	\$59,366	\$594	\$150,014																																																						
Unrestricted Capital Outlay		\$28,482	\$49	\$1,334	\$0	\$29,865																																																						
Soft Capital Outlay		\$417	\$73	\$1,595	\$0	\$2,085																																																						
School Facilities		\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$3,933	\$0	\$0	\$22,067	\$26,000																																																						
Total By Source		\$120,562	\$2,446	\$62,295	\$22,661	\$207,964																																																						
Percentage Of Total Revenues		57.97%	1.18%	29.95%	10.90%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation																																																				
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		5.7294		\$2,165,827																																																		
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		0.0000																																																	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0																																																	
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>4.990</td><td>4.990</td><td>0.000</td><td>4.990</td></tr><tr><td>08-09 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 Total</td><td>4.990</td><td>4.990</td><td>0.000</td><td>4.990</td></tr><tr><td>09-10 Elem</td><td>7.000</td><td>7.000</td><td>0.000</td><td>7.000</td></tr><tr><td>09-10 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Total</td><td>7.000</td><td>7.000</td><td>0.000</td><td>7.000</td></tr><tr><td>10-11 Elem</td><td>9.180</td><td>9.180</td><td>0.000</td><td>9.180</td></tr><tr><td>10-11 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 Total</td><td>9.180</td><td>9.180</td><td>0.000</td><td>9.180</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	4.990	4.990	0.000	4.990	08-09 HS	0.000	0.000	0.000	0.000	08-09 Total	4.990	4.990	0.000	4.990	09-10 Elem	7.000	7.000	0.000	7.000	09-10 HS	0.000	0.000	0.000	0.000	09-10 Total	7.000	7.000	0.000	7.000	10-11 Elem	9.180	9.180	0.000	9.180	10-11 HS	0.000	0.000	0.000	0.000	10-11 Total	9.180	9.180	0.000	9.180
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	4.990	4.990									0.000	4.990																																																
08-09 HS	0.000	0.000									0.000	0.000																																																
08-09 Total	4.990	4.990									0.000	4.990																																																
09-10 Elem	7.000	7.000									0.000	7.000																																																
09-10 HS	0.000	0.000									0.000	0.000																																																
09-10 Total	7.000	7.000									0.000	7.000																																																
10-11 Elem	9.180	9.180									0.000	9.180																																																
10-11 HS	0.000	0.000									0.000	0.000																																																
10-11 Total	9.180	9.180									0.000	9.180																																																
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$12,810	\$12,810																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$12,810	\$12,810																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$12,810	\$12,810																																																										
Miscellaneous Data as of 6/30/2011			<table><tr><td>Certified Staff</td><td>Certified FTE</td><td>Students Per Staff</td><td>Classified Staff</td><td>Classified FTE</td><td>Students Per Staff</td></tr><tr><td>Admins</td><td>1.00</td><td>10.00</td><td>Managers</td><td>0.50</td><td>20.00</td></tr><tr><td>Teachers</td><td>0.00</td><td>0.00</td><td>Teacher Aides</td><td>0.50</td><td>20.00</td></tr><tr><td>Others</td><td>0.00</td><td>0.00</td><td>Others</td><td>1.00</td><td>10.00</td></tr><tr><td>Subtotal</td><td>1.00</td><td>10.00</td><td>Subtotal</td><td>2.00</td><td>5.00</td></tr><tr><td colspan="2">Total FTE</td><td>3.00</td><td colspan="2">Total Students Per Staff</td><td>3.33</td></tr></table>								Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	Admins	1.00	10.00	Managers	0.50	20.00	Teachers	0.00	0.00	Teacher Aides	0.50	20.00	Others	0.00	0.00	Others	1.00	10.00	Subtotal	1.00	10.00	Subtotal	2.00	5.00	Total FTE		3.00	Total Students Per Staff		3.33														
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																							
Admins	1.00	10.00	Managers	0.50	20.00																																																							
Teachers	0.00	0.00	Teacher Aides	0.50	20.00																																																							
Others	0.00	0.00	Others	1.00	10.00																																																							
Subtotal	1.00	10.00	Subtotal	2.00	5.00																																																							
Total FTE		3.00	Total Students Per Staff		3.33																																																							
			Year End Teacher FTE					1.00																																																				
			Year End Teacher Salaries					\$39,057																																																				
			Superintendent's Salary					\$0																																																				
Fall 2010 Enrollment	10	Number of Schools	1																																																									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$93,327	\$463,595	\$5,000	\$697,909	\$623,362	(\$61,440)
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,501	\$10,374	\$0	\$28,346	\$11,363	\$4,512
Unrestricted Capital Outlay	\$72,893	\$46,539	\$0	\$83,725	\$54,958	\$64,474
Soft Capital Allocation	\$7,596	\$11,106	\$0	\$13,296	\$3,904	\$14,798
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,758	\$12	\$0	\$2,737	\$0	\$2,770
Federal Projects	(\$3,883)	\$83,788	\$32	\$127,792	\$74,091	\$5,846
State Projects	(\$382)	\$25	\$0	\$1,628	\$0	(\$357)
Food Services	\$2,217	\$16,745	\$0	\$31,200	\$22,491	(\$3,529)
Other	\$8,623	\$206	\$0	\$7,277	\$3,126	\$5,703
Total	\$188,650	\$632,390	\$5,032	\$993,910	\$793,295	\$32,777
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$1,300)	\$7,229	\$0	\$11,092	\$3,439	\$2,490

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$355,411	\$5,131	\$106,239	\$7,188	\$473,969
Unrestricted Capital Outlay	\$2,623	\$2,231	\$41,685	\$0	\$46,539
Soft Capital Outlay	\$9,642	\$74	\$1,390	\$0	\$11,106
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,671	\$0	\$25	\$97,080	\$100,776
Total By Source	\$371,347	\$7,436	\$149,339	\$104,268	\$632,390
Percentage Of Total Revenues	58.72%	1.18%	23.62%	16.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,000	\$3,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$500	\$500	0	0	2	0	0	2	0	0
Hearing Impairments	\$500	\$500	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,000	\$6,000	3	7	0	0	0	0	0	7
Specific Learning Disability	\$18,325	\$18,325	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.8738	\$9,714,234			
Multiple Disabilities	\$0	\$0	K-8	\$3,775		Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$7,000	08-09 Elem		28.505		28.505		0.000	
Developmental Delay	\$7,000	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		28.505		28.505		0.000	
Speech/Language Impairment	\$11,000	\$11,000	09-10 Elem		33.565		33.565		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		33.565		33.565		0.000	
Subtotal	\$46,325	\$46,325	10-11 Elem		38.985		38.985		0.220	
Gifted	\$3,775	\$3,775	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,500	\$0	10-11 Total		38.985		38.985		0.220	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		45.00		Managers	
Career Education	\$0	\$0	Teachers		3.75		12.00		Teacher Aides	
Total	\$53,600	\$50,100	Others		0.25		180.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2010 Enrollment	45	Number of Schools	1	Year End Teacher FTE	
				0.00	
				Year End Teacher Salaries	
				\$146,600	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$2,393,135	\$4,793,897	\$0	\$6,751,918	\$6,511,604	\$675,428							
Clstrm St-CSF & Ins Imp Funds-IIF	(\$106,547)	\$326,070	\$0	\$386,816	\$298,181	(\$78,658)							
Unrestricted Capital Outlay	\$329,161	\$138,988	\$0	\$309,192	\$141,454	\$326,695							
Soft Capital Allocation	\$287,500	\$171,073	\$0	\$241,420	\$158,342	\$300,231							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$54,913	\$146	\$0	\$58,000	\$39,698	\$15,361							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$349,953	\$650,727	\$0	\$1,093,503	\$65,787	\$934,893							
Debt Service	\$951,116	\$1,331,615	\$0	\$1,151,469	\$660,288	\$1,622,443							
School Plant	\$28,448	\$34	\$0	\$25,000	\$26,988	\$1,494							
Federal Projects	\$35,822	\$961,711	(\$13,820)	\$1,017,140	\$939,621	\$44,092							
State Projects	\$26,792	\$88,594	\$0	\$112,793	\$106,006	\$9,380							
Food Services	\$0	\$417,498	\$0	\$357,000	\$417,498	\$0							
Other	\$661,441	\$705,343	\$0	\$955,350	\$737,185	\$629,599							
Total	\$5,011,734	\$9,585,696	(\$13,820)	\$12,459,601	\$10,102,652	\$4,480,958							
Bond Building	\$243,882	\$3,004,650	\$0	\$243,800	\$92,262	\$3,156,270							
Intergovernmental Agreements	\$79	\$0	\$0	\$0	\$0	\$79							
Indirect Costs	\$15,175	\$66	\$13,820	\$15,000	\$11,030	\$18,031							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$1,726,859	\$157,350	\$3,195,900	\$39,858	\$5,119,967							
Unrestricted Capital Outlay		\$10,738	\$6,916	\$121,334	\$0	\$138,988							
Soft Capital Outlay		\$8,119	\$8,646	\$154,308	\$0	\$171,073							
School Facilities		\$0	\$0	\$146	\$0	\$146							
Adjacent Ways		\$650,727	\$0	\$0	\$0	\$650,727							
Debt Service		\$1,331,615	\$0	\$0	\$0	\$1,331,615							
Other: See Definitions for Description		\$859,746	\$0	\$77,720	\$1,235,714	\$2,173,180							
Total By Source		\$4,587,804	\$172,912	\$3,549,408	\$1,275,572	\$9,585,696							
Percentage Of Total Revenues		47.86%	1.80%	37.03%	13.31%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	1	4	4	8	1			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	14	32	10	19	14	17	60	92			
Specific Learning Disability	\$527,894	\$492,309	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$4,400	\$4,400				Primary		2.1451		\$82,273,658			
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		2.0982		\$89,982,513
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0											
Developmental Delay	\$0	\$0											
Preschool Moderate Delay	\$0	\$0											
Speech/Language Impairment	\$0	\$0											
Traumatic Brain Injury	\$0	\$0											
Visual Impairment	\$0	\$0											
Subtotal	\$532,294	\$496,709											
Gifted	\$5,000	\$0											
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0											
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$150,289	\$256,509											
Career Education	\$0	\$0											
Total	\$687,583	\$753,218											
Miscellaneous Data as of 6/30/2011													
Bonds Outstanding		\$7,575,000											
Land & Improvements		\$4,047,022											
Building & Improvements		\$22,434,891											
Furniture, Equip, Vehicles		\$1,921,420											
Construction in Progress		\$0											
Fall 2010 Enrollment	1,203	Number of Schools	5	Year End Teacher FTE								68.00	
				Year End Teacher Salaries								\$2,976,923	
				Superintendent's Salary								\$102,876	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$778,396	\$5,658,945	\$0	\$6,020,648	\$5,713,419	\$723,922
Clstrm St-CSF & Ins Imp Funds-IIF	\$122,882	\$268,831	\$0	\$643,316	\$251,735	\$139,978
Unrestricted Capital Outlay	\$232,742	\$35,353	\$0	\$429,824	\$24,726	\$243,369
Soft Capital Allocation	\$135,009	\$103,826	\$0	\$186,867	\$48,892	\$189,943
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$35,718	\$162	\$0	\$35,718	\$8,788	\$27,092
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$14,780	\$1,833	\$0	\$0	\$0	\$16,613
Debt Service	\$831,024	\$214,472	\$0	\$120,000	\$355,025	\$690,471
School Plant	\$31,356	\$104	\$0	\$1,000	\$22,016	\$9,444
Federal Projects	\$8,776	\$633,036	(\$30,292)	\$715,852	\$670,574	(\$59,054)
State Projects	\$3,857	\$54,928	\$0	\$63,058	\$57,022	\$1,763
Food Services	\$90,117	\$340,478	\$0	\$185,404	\$316,894	\$113,701
Other	\$167,091	\$45,498	\$0	\$189,000	\$124,458	\$88,131
Total	\$2,451,748	\$7,357,466	(\$30,292)	\$8,590,687	\$7,593,549	\$2,185,373
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$10	\$0	\$0	\$0	\$0	\$10
Indirect Costs	\$58	\$0	(\$30,292)	\$25,000	\$30,292	(\$60,526)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,327,635	\$134,162	\$2,427,584	\$38,395	\$5,927,776
Unrestricted Capital Outlay	\$15,212	\$1,427	\$18,714	\$0	\$35,353
Soft Capital Outlay	\$3,121	\$7,136	\$93,569	\$0	\$103,826
School Facilities	\$0	\$0	\$162	\$0	\$162
Adjacent Ways	\$1,833	\$0	\$0	\$0	\$1,833
Debt Service	\$214,472	\$0	\$0	\$0	\$214,472
Other: See Definitions for Description	\$133,989	\$0	\$54,928	\$885,127	\$1,074,044
Total By Source	\$3,696,262	\$142,725	\$2,594,957	\$923,522	\$7,357,466
Percentage Of Total Revenues	50.24%	1.94%	35.27%	12.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$10,096	\$10,050	KG	1	2	3	4	5	6	7
Emotional Disability	\$30,000	\$31,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$10,000	\$15,000	0	0	0	0	0	0	0	0
Specific Learning Disability	\$250,000	\$210,585	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$32,000	\$18,000					Primary	4.2441	\$58,900,994	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.4847	\$67,478,776	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$12,000	\$6,000	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$12,500	\$6,000								
Developmental Delay	\$0	\$7,500	08-09 Elem		526.718	526.673	0.000	526.673		
Preschool Moderate Delay	\$0	\$0	08-09 HS		220.745	220.745	152.643	373.388		
Speech/Language Impairment	\$69,400	\$45,000	08-09 Total		747.463	747.418	152.643	900.060		
Traumatic Brain Injury	\$0	\$0	09-10 Elem		505.413	505.413	1.490	506.903		
Visual Impairment	\$0	\$0	09-10 HS		231.703	231.703	161.903	393.605		
Subtotal	\$425,996	\$349,135	09-10 Total		737.115	737.115	163.393	900.508		
Gifted	\$0	\$0	10-11 Elem		508.831	508.831	0.190	509.021		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		230.618	230.618	162.595	393.213		
Remedial Education	\$0	\$0	10-11 Total		739.449	739.449	162.785	902.234		
Vocational Tech Ed	\$157,961	\$157,577	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0								
Total	\$583,957	\$506,712								

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$990,000				
Land & Improvements	\$2,002,640				
Building & Improvements	\$8,775,632				
Furniture, Equip, Vehicles	\$1,114,049				
Construction in Progress	\$0				
Fall 2010 Enrollment	938	Number of Schools	3	Year End Teacher FTE	
				5,375.00	
				Year End Teacher Salaries	
				\$2,227,520	
				Superintendent's Salary	
				\$85,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$126,142	\$1,381,206	\$0	\$1,505,897	\$1,386,955	\$120,393					
Clstrm St-CSF & Ins Imp Funds-IIF	\$37,616	\$29,457	\$0	\$102,913	\$15,554	\$51,519					
Unrestricted Capital Outlay	\$242,395	\$52,224	\$0	\$321,875	\$51,577	\$243,042					
Soft Capital Allocation	\$1,084	\$17,485	\$0	\$18,315	\$18,315	\$254					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$84,730	\$569	\$0	\$82,422	\$20,797	\$64,502					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$1,782	\$14	\$0	\$2,000	\$0	\$1,796					
Federal Projects	\$18,344	\$58,429	\$0	\$158,596	\$125,107	(\$48,334)					
State Projects	\$1	\$1,814	\$0	\$7,808	\$1,808	\$7					
Food Services	\$790	\$2,388	\$0	\$35,000	\$0	\$3,178					
Other	\$90,838	\$75,091	\$0	\$103,542	\$37,661	\$128,268					
Total	\$603,722	\$1,618,677	\$0	\$2,338,368	\$1,657,774	\$564,625					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$1,000	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,113,125	\$17,790	\$271,423	\$8,325	\$1,410,663					
Unrestricted Capital Outlay		\$40,925	\$773	\$10,526	\$0	\$52,224					
Soft Capital Outlay		\$6,186	\$773	\$10,526	\$0	\$17,485					
School Facilities		\$0	\$0	\$569	\$0	\$569					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$77,492	\$0	\$1,815	\$58,429	\$137,736					
Total By Source		\$1,237,728	\$19,336	\$294,859	\$66,754	\$1,618,677					
Percentage Of Total Revenues		76.47%	1.19%	18.22%	4.12%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$65,880	\$11,638	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$50,000				Primary		11.1018		\$10,772,344	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		57.695		57.695		0.000		
Developmental Delay	\$0	\$0	08-09 HS		20.208		20.208		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		77.903		77.903		0.000		
Speech/Language Impairment	\$0	\$0	09-10 Elem		58.468		58.418		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 HS		26.853		26.853		0.000		
Visual Impairment	\$0	\$0	09-10 Total		85.320		85.270		0.000		
Subtotal	\$65,880	\$61,638	10-11 Elem		51.845		51.575		0.000		
Gifted	\$0	\$0	10-11 HS		24.138		24.138		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		75.983		75.713		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$84,482	\$62,952	Admins	1.00	79.00	Managers		1.50	52.67		
Career Education	\$0	\$0	Teachers	12.49	6.33	Teacher Aides		2.40	32.92		
Total	\$150,362	\$124,590	Others	0.14	564.29	Others		6.80	11.62		
Miscellaneous Data as of 6/30/2011			Subtotal	13.63	5.80	Subtotal		10.70	7.38		
			Total FTE	24.33		Total Students Per Staff		3.25			
Bonds Outstanding							Year End Teacher FTE		12,625.00		
Land & Improvements							Year End Teacher Salaries		\$490,180		
Building & Improvements							Superintendent's Salary		\$86,946		
Furniture, Equip, Vehicles											
Construction in Progress											
Fall 2010 Enrollment	79	Number of Schools	2								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$120,545	\$1,213,318	\$2,625	\$1,328,369	\$1,176,436	\$160,052
Clstrm St-CSF & Ins Imp Funds-IIF	\$71,904	\$29,194	\$0	\$108,522	\$33,551	\$67,547
Unrestricted Capital Outlay	\$149,610	\$172,558	\$0	\$181,500	\$167,002	\$155,166
Soft Capital Allocation	\$18,327	\$9,592	\$0	\$9,359	\$10,887	\$17,032
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$27,560	\$205	\$0	\$27,484	\$4,746	\$23,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$24,367	\$29,780	(\$51)	\$42,105	\$26,602	\$27,494
State Projects	\$950	\$8	\$0	\$919	\$9	\$949
Food Services	\$9,326	\$26,644	\$0	\$32,000	\$27,791	\$8,179
Other	\$38,045	\$2,459	(\$75)	\$16,561	\$5,564	\$34,865
Total	\$460,634	\$1,483,758	\$2,499	\$1,746,819	\$1,452,588	\$494,303
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,173,009	\$5,175	\$64,328	\$0	\$1,242,512
Unrestricted Capital Outlay	\$158,975	\$1,725	\$11,858	\$0	\$172,558
Soft Capital Outlay	\$7,328	\$288	\$1,976	\$0	\$9,592
School Facilities	\$0	\$0	\$205	\$0	\$205
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,803	\$0	\$8	\$46,080	\$58,891
Total By Source	\$1,352,115	\$7,188	\$78,375	\$46,080	\$1,483,758
Percentage Of Total Revenues	91.13%	0.48%	5.28%	3.11%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$62,645	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	3.5630	\$38,453,642	
Multiple Disabilities	\$3,784	\$0	K-8	\$0		Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		82.213		82.213		0.000	
Developmental Delay	\$0	\$0	08-09 HS		3.890		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		86.103		82.213		0.000	
Speech/Language Impairment	\$14,080	\$0	09-10 Elem		92.933		92.933		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		3.145		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		96.078		92.933		0.000	
Subtotal	\$80,509	\$0	10-11 Elem		81.093		81.093		0.000	
Gifted	\$7,489	\$0	10-11 HS		1.370		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		82.463		81.093		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		84.00		Managers	
Career Education	\$0	\$0	Teachers		7.00		12.00		Teacher Aides	
Total	\$87,998	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$0		
Building & Improvements	\$0		
Furniture, Equip, Vehicles	\$0		
Construction in Progress	\$0		
Fall 2010 Enrollment	84	Number of Schools	1

Admins	1.00	84.00	Managers	1.00	84.00
Teachers	7.00	12.00	Teacher Aides	4.13	20.34
Others	0.00	0.00	Others	4.51	18.63
Subtotal	8.00	10.50	Subtotal	9.64	8.71
Total FTE		17.64	Total Students Per Staff		4.76
Year End Teacher FTE				7.00	
Year End Teacher Salaries				\$359,857	
Superintendent's Salary				\$82,400	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$108,797	\$2,304,222	\$0	\$2,762,466	\$2,368,867	\$44,152																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Unrestricted Capital Outlay	\$52,648	\$173,464	\$0	\$283,923	\$182,458	\$43,654																																																						
Soft Capital Allocation	\$42,286	\$115,856	\$0	\$123,944	\$66,283	\$91,859																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Federal Projects	\$0	\$155,016	\$0	\$0	\$86,968	\$68,048																																																						
State Projects	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Other	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Total	\$203,731	\$2,748,558	\$0	\$3,170,333	\$2,704,576	\$247,713																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$188,085	\$105,076	\$1,979,668	\$31,393	\$2,304,222																																																						
Unrestricted Capital Outlay		\$14,916	\$7,982	\$150,566	\$0	\$173,464																																																						
Soft Capital Outlay		\$10,157	\$5,321	\$100,378	\$0	\$115,856																																																						
School Facilities		\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$0	\$0	\$0	\$155,016	\$155,016																																																						
Total By Source		\$213,158	\$118,379	\$2,230,612	\$186,409	\$2,748,558																																																						
Percentage Of Total Revenues		7.76%	4.31%	81.16%	6.78%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$431,836,691																																																	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500		\$431,836,691																																																		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0																																																			
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 HS</td><td>515.708</td><td>515.708</td><td>0.000</td><td>515.708</td></tr><tr><td>08-09 Total</td><td>515.708</td><td>515.708</td><td>0.000</td><td>515.708</td></tr><tr><td>09-10 Elem</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 HS</td><td>553.333</td><td>553.333</td><td>0.000</td><td>553.333</td></tr><tr><td>09-10 Total</td><td>553.333</td><td>553.333</td><td>0.000</td><td>553.333</td></tr><tr><td>10-11 Elem</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 HS</td><td>571.278</td><td>571.278</td><td>0.000</td><td>571.278</td></tr><tr><td>10-11 Total</td><td>571.278</td><td>571.278</td><td>0.000</td><td>571.278</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	0.000	0.000	0.000	0.000	08-09 HS	515.708	515.708	0.000	515.708	08-09 Total	515.708	515.708	0.000	515.708	09-10 Elem	0.000	0.000	0.000	0.000	09-10 HS	553.333	553.333	0.000	553.333	09-10 Total	553.333	553.333	0.000	553.333	10-11 Elem	0.000	0.000	0.000	0.000	10-11 HS	571.278	571.278	0.000	571.278	10-11 Total	571.278	571.278	0.000	571.278
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	0.000	0.000									0.000	0.000																																																
08-09 HS	515.708	515.708									0.000	515.708																																																
08-09 Total	515.708	515.708									0.000	515.708																																																
09-10 Elem	0.000	0.000									0.000	0.000																																																
09-10 HS	553.333	553.333									0.000	553.333																																																
09-10 Total	553.333	553.333									0.000	553.333																																																
10-11 Elem	0.000	0.000									0.000	0.000																																																
10-11 HS	571.278	571.278									0.000	571.278																																																
10-11 Total	571.278	571.278	0.000	571.278																																																								
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$0	\$0																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$0	\$0																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$2,762,466	\$2,435,152																																																										
Career Education	\$0	\$0																																																										
Total	\$2,762,466	\$2,435,152																																																										
Miscellaneous Data as of 6/30/2011																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2010 Enrollment	4	Number of Schools	9																																																									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$90,761	\$732,784	\$0	\$717,528	\$610,401	\$213,144
Clstrm St-CSF & Ins Imp Funds-IIF	\$34,367	\$17,562	\$0	\$115,340	\$19,204	\$32,725
Unrestricted Capital Outlay	\$50,219	\$19,336	\$0	\$61,483	\$406	\$69,149
Soft Capital Allocation	\$30,941	\$19,223	\$0	\$35,265	\$10,174	\$39,990
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$129,498	\$1,003	\$0	\$128,145	\$20,468	\$110,033
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$5,486)	\$62,049	\$163	\$0	\$68,983	(\$12,257)
State Projects	\$1	\$4	\$0	\$0	\$0	\$5
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,331	\$152	\$0	\$5,000	\$780	\$7,703
Total	\$338,632	\$852,113	\$163	\$1,062,761	\$730,416	\$460,492
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$151,845	\$20,561	\$572,992	\$4,948	\$750,346
Unrestricted Capital Outlay	\$475	\$1,142	\$17,719	\$0	\$19,336
Soft Capital Outlay	\$370	\$1,142	\$17,711	\$0	\$19,223
School Facilities	\$0	\$0	\$1,003	\$0	\$1,003
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$152	\$0	\$4	\$62,049	\$62,205
Total By Source	\$152,842	\$22,845	\$609,429	\$66,997	\$852,113
Percentage Of Total Revenues	17.94%	2.68%	71.52%	7.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$10,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$5,000	0	0	0	0	0	0	0	0
Specific Learning Disability	\$46,665	\$58,823	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$25,000	\$0					Primary	5.0051	\$2,987,291	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$10,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		56.440		56.440		0.000	
Developmental Delay	\$11,078	\$0	08-09 HS		9.940		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		66.380		56.440		0.000	
Speech/Language Impairment	\$10,000	\$19,700	09-10 Elem		57.028		56.028		0.405	
Traumatic Brain Injury	\$0	\$0	09-10 HS		16.573		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		73.600		56.028		0.405	
Subtotal	\$112,743	\$83,523	10-11 Elem		50.490		50.490		0.000	
Gifted	\$0	\$0	10-11 HS		16.080		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		66.570		50.490		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.25		44.80		Managers	
Career Education	\$0	\$0	Teachers		3.50		16.00		Teacher Aides	
Total	\$112,743	\$83,523	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$25,800				
Building & Improvements	\$15,957,000				
Furniture, Equip, Vehicles	\$1,520,000				
Construction in Progress	\$0				
Fall 2010 Enrollment	56	Number of Schools	1	Year End Teacher FTE	
				8.00	
				Year End Teacher Salaries	
				\$12	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$780,184	\$19,845,071	\$0	\$18,238,424	\$17,528,267	\$3,096,988				
Clstrm St-CSF & Ins Imp Funds-IIF	\$783,446	\$1,165,957	\$0	\$2,664,249	\$1,267,086	\$682,317				
Unrestricted Capital Outlay	\$413,861	\$579,111	\$0	\$1,686,162	\$602,031	\$390,941				
Soft Capital Allocation	\$1,016,580	\$914,527	\$0	\$791,972	\$11,497	\$1,919,610				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$128,498	\$226,311	\$0	\$163,079	\$225,605	\$129,204				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$235,257	\$3,924	\$0	\$334,044	\$181,743	\$57,438				
Debt Service	\$873,075	\$693,930	\$0	\$0	\$1,001,099	\$565,906				
School Plant	\$111,755	\$29,899	\$0	\$662,978	\$3,156	\$138,498				
Federal Projects	\$521,904	\$4,488,926	(\$40,652)	\$8,597,378	\$5,490,529	(\$520,351)				
State Projects	\$19,728	\$79,767	\$0	\$99,447	\$80,760	\$18,735				
Food Services	\$484,047	\$1,831,941	(\$125,000)	\$2,208,938	\$1,778,280	\$412,708				
Other	\$1,072,440	\$1,635,208	\$0	\$2,240,907	\$1,509,335	\$1,198,313				
Total	\$6,440,775	\$31,494,572	(\$165,652)	\$37,687,578	\$29,679,388	\$8,090,307				
Bond Building	\$6,265,584	\$0	\$0	\$0	\$6,156,057	\$109,527				
Intergovernmental Agreements	\$2,206	\$4,680	\$0	\$0	\$4,675	\$2,211				
Indirect Costs	\$0	\$0	\$0	\$186,791	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,865,891	\$793,651	\$16,170,606	\$180,880	\$21,011,028				
Unrestricted Capital Outlay		\$567,822	\$0	\$11,289	\$0	\$579,111				
Soft Capital Outlay		\$141,623	\$41,771	\$731,133	\$0	\$914,527				
School Facilities		\$0	\$0	\$706	\$0	\$706				
Adjacent Ways		\$3,924	\$0	\$0	\$0	\$3,924				
Debt Service		\$693,930	\$0	\$0	\$0	\$693,930				
Other: See Definitions for Description		\$1,827,419	\$0	\$79,803	\$6,158,519	\$8,065,741				
Total By Source		\$7,100,609	\$835,422	\$16,993,537	\$6,339,399	\$31,268,967				
Percentage Of Total Revenues		22.71%	2.67%	54.35%	20.27%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$28,454	\$23,969	KG	1	2	3	4	5	6	7
Emotional Disability	\$13,664	\$11,510	0	0	19	22	14	17	19	15
Hearing Impairments	\$12,527	\$10,552	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$62,635	\$52,762	26	132	21	21	27	22	91	223
Specific Learning Disability	\$1,154,194	\$972,269	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$170,798	\$143,877				Primary		7.8643		\$74,768,052
Multiple Disabilities	\$114,438	\$96,400	K-8	\$76,230		Secondary		0.8763		\$78,199,619
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$15,026	\$12,658	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$9,112	\$7,676	08-09 Elem		2,667.973		2,667.973		80.395	
Developmental Delay	\$0	\$0	08-09 HS		1,312.493		1,312.493		7.330	
Preschool Moderate Delay	\$0	\$0	08-09 Total		3,980.465		3,980.465		87.725	
Speech/Language Impairment	\$125,807	\$105,977	09-10 Elem		2,625.388		2,625.388		67.040	
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,374.030		1,374.030		3.000	
Visual Impairment	\$26,191	\$22,064	09-10 Total		3,999.418		3,999.418		70.040	
Subtotal	\$1,732,846	\$1,459,714	10-11 Elem		2,631.915		2,631.915		39.930	
Gifted	\$86,228	\$76,230	10-11 HS		1,342.953		1,342.953		2.960	
ELL Prog (Inc. Costs/Comp. Ins.)	\$60,628	\$60,578	10-11 Total		3,974.868		3,974.868		42.890	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$712,289	\$550,130	Admins		16.00		263.56		7.00	
Career Education	\$0	\$0	Teachers		186.60		22.60		Teacher Aides	
Total	\$2,591,991	\$2,146,652	Others		16.00		263.56		138.75	
Miscellaneous Data as of 6/30/2011			Subtotal		218.60		19.29		258.29	
Bonds Outstanding	\$7,400,000		Total FTE		476.89		Total Students Per Staff		8.84	
Land & Improvements	\$2,549,185		Year End Teacher FTE				190.00			
Building & Improvements	\$44,711,138		Year End Teacher Salaries				\$7,352,846			
Furniture, Equip, Vehicles	\$7,044,693		Superintendent's Salary				\$105,000			
Construction in Progress	\$0									
Fall 2010 Enrollment	4,217	Number of Schools	9							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$170,316	\$777,262	\$32,268	\$972,267	\$946,791	\$33,055
Clstrm St-CSF & Ins Imp Funds-IIF	\$13,035	\$35,507	\$0	\$105,859	\$33,184	\$15,358
Unrestricted Capital Outlay	\$72,461	\$20,541	\$825	\$69,153	\$45,718	\$48,109
Soft Capital Allocation	\$112,172	\$12,595	\$0	\$101,615	\$53,385	\$71,382
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,684	\$19	\$0	\$0	\$191	\$2,512
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$77,021	\$98,742	\$2,243	\$163,000	\$154,331	\$23,675
State Projects	\$486	\$4	\$0	\$0	\$424	\$66
Food Services	\$11,514	\$67,249	\$0	\$100,000	\$85,817	(\$7,054)
Other	\$10,164	\$8,777	\$0	\$7,900	\$4,428	\$14,513
Total	\$469,853	\$1,020,696	\$35,336	\$1,519,794	\$1,324,269	\$201,616
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,045	\$1	\$0	\$0	\$1,647	(\$601)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$201,428	\$30,576	\$571,711	\$9,054	\$812,769
Unrestricted Capital Outlay	\$375	\$1,378	\$18,788	\$0	\$20,541
Soft Capital Outlay	\$809	\$855	\$10,931	\$0	\$12,595
School Facilities	\$0	\$0	\$19	\$0	\$19
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,747	\$0	\$9	\$156,015	\$174,772
Total By Source	\$221,359	\$32,809	\$601,458	\$165,069	\$1,020,696
Percentage Of Total Revenues	21.69%	3.21%	58.93%	16.17%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,000	\$6,366	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	1	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	3	0	0	0	0	0	3
Specific Learning Disability	\$74,619	\$75,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,000	\$2,000			Primary	2.0141	\$9,497,879			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		124.655		124.655		0.120	
Preschool Moderate Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$4,000	\$3,159	08-09 Total		124.655		124.655		0.120	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		114.038		114.038		1.000	
Visual Impairment	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Subtotal	\$83,619	\$86,525	09-10 Total		114.038		114.038		1.000	
Gifted	\$1,000	\$1,000	10-11 Elem		119.045		118.045		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$6,966	\$6,725	10-11 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	10-11 Total		119.045		118.045		0.000	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		1.00		123.00		Managers	
Total	\$91,585	\$94,250	Teachers		10.00		12.30		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding				\$0	
Land & Improvements				\$21,779	
Building & Improvements				\$1,779,456	
Furniture, Equip, Vehicles				\$52,928	
Construction in Progress				\$0	
Fall 2010 Enrollment	123	Number of Schools	1		
				Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$366,744	
				Superintendent's Salary	
				\$60,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,528,589	\$4,509,478	(\$11,193,380)	\$4,936,662	\$4,768,723	\$75,964
Clstrm St-CSF & Ins Imp Funds-IIF	\$199,716	\$258,516	\$0	\$602,428	\$160,269	\$297,963
Unrestricted Capital Outlay	\$2,362,428	\$43,553	\$0	\$2,361,900	\$1,312,190	\$1,093,791
Soft Capital Allocation	\$262,121	\$37,656	\$0	\$48,586	\$48,350	\$251,427
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$204,857	\$2,933	\$0	\$205,900	\$28,240	\$179,550
Federal Projects	\$3,885,560	\$11,290,278	\$11,161,273	\$16,001,877	\$4,128,361	\$22,208,750
State Projects	\$6,806	\$78,805	\$0	\$78,637	\$78,764	\$6,847
Food Services	\$55,632	\$248,532	\$0	\$400,000	\$285,165	\$18,999
Other	\$2,405,536	\$351,983	\$0	\$454,890	\$1,061,118	\$1,696,401
Total	\$20,911,245	\$16,821,734	(\$32,107)	\$25,090,880	\$11,871,180	\$25,829,692
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,750	\$38	\$0	\$4,000	\$0	\$5,788
Indirect Costs	\$24,465	\$147	\$32,107	\$57,700	\$37,815	\$18,904

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$15,940	\$256,875	\$4,440,233	\$54,946	\$4,767,994
Unrestricted Capital Outlay		\$43,553	\$0	\$0	\$0	\$43,553
Soft Capital Outlay		\$4,779	\$0	\$32,877	\$0	\$37,656
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$472,368	\$0	\$79,485	\$11,420,678	\$11,972,531
Total By Source		\$536,640	\$256,875	\$4,552,595	\$11,475,624	\$16,821,734
Percentage Of Total Revenues		3.19%	1.53%	27.06%	68.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,507	\$46,202
Emotional Disability	\$1,282	\$7,646
Hearing Impairments	\$6,997	\$6,289
Other Health Impairments	\$13,732	\$9,207
Specific Learning Disability	\$98,077	\$115,299
Mild, Mod, Sev Mental Retardation	\$19,015	\$13,893
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$10,566	\$9,002
Developmental Delay	\$62,985	\$44,763
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$112,946	\$123,044
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$363,107	\$375,345
Gifted	\$28,496	\$24,815
ELL Prog (Inc. Costs/Comp. Ins.)	\$15,732	\$10,888
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$407,335	\$411,048

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	5	1	5	4	12
8	K-8	9	10	11	12	9-12	K-12
3	30	0	0	0	0	0	30

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000	\$0
		Secondary	0.0000	\$0
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	1,024.788	1,024.788	0.000	1,024.788
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	1,024.788	1,024.788	0.000	1,024.788
09-10 Elem	973.660	973.660	0.050	973.710
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	973.660	973.660	0.050	973.710
10-11 Elem	950.163	950.163	0.000	950.163
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	950.163	950.163	0.000	950.163

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	170.33	Managers	3.73	273.99
Teachers	64.00	15.97	Teacher Aides	19.02	53.73
Others	6.00	170.33	Others	42.22	24.21
Subtotal	76.00	13.45	Subtotal	64.97	15.73
Total FTE		140.97	Total Students Per Staff		7.25

Year End Teacher FTE				65.00
Year End Teacher Salaries				\$3,348,932
Superintendent's Salary				\$100,000

Fall 2010 Enrollment	1,022	Number of Schools	3
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$118,258	\$777,089	\$0	\$840,023	\$820,993	\$74,354
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,176	\$14,274	\$0	\$19,572	\$15,022	\$4,428
Unrestricted Capital Outlay	\$11,537	\$24,103	\$0	\$28,976	\$8,103	\$27,537
Soft Capital Allocation	\$3,970	\$18,586	\$0	\$16,129	\$7,157	\$15,399
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$42,580	\$300	\$0	\$15,000	\$10,678	\$32,202
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$6,208)	\$130,306	\$0	\$46,976	\$117,613	\$6,485
State Projects	\$2,065	\$1,240	\$0	\$3,699	\$756	\$2,549
Food Services	\$9,645	\$28,394	\$0	\$22,300	\$31,108	\$6,931
Other	\$2,171	\$13,697	\$0	\$2,565	\$10,595	\$5,273
Total	\$189,194	\$1,007,989	\$0	\$995,240	\$1,022,025	\$175,158
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$287,253	\$21,329	\$477,489	\$5,292	\$791,363
Unrestricted Capital Outlay	\$14,672	\$444	\$8,987	\$0	\$24,103
Soft Capital Outlay	\$9,155	\$444	\$8,987	\$0	\$18,586
School Facilities	\$0	\$0	\$300	\$0	\$300
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,650	\$0	\$1,240	\$154,748	\$173,637
Total By Source	\$328,730	\$22,217	\$497,003	\$160,040	\$1,007,989
Percentage Of Total Revenues	32.61%	2.20%	49.31%	15.88%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$28,600	\$29,500	0	0	0	0	0	0	0	0
Specific Learning Disability	\$5,000	\$8,000	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$5,000	\$0					Primary	8.0630		\$4,351,480
Multiple Disabilities	\$1,569	\$0	K-8	\$0		Secondary	0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		51.220		51.220		0.000	
Developmental Delay	\$5,690	\$0	08-09 HS		17.065		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		68.285		51.220		0.000	
Speech/Language Impairment	\$5,000	\$10,943	09-10 Elem		46.193		46.193		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		24.880		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		71.073		46.193		0.000	
Subtotal	\$50,859	\$48,443	10-11 Elem		52.635		52.635		0.000	
Gifted	\$4,000	\$0	10-11 HS		24.050		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		76.685		52.635		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		55.00		Managers	
Career Education	\$0	\$0	Teachers		5.50		10.00		Teacher Aides	
Total	\$54,859	\$48,443	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$10,153				
Building & Improvements	\$1,657,788				
Furniture, Equip, Vehicles	\$2,387,450				
Construction in Progress	\$0				
Fall 2010 Enrollment	55	Number of Schools	1	Year End Teacher FTE	
				5.00	
				Year End Teacher Salaries	
				\$224,062	
				Superintendent's Salary	
				\$0	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$243,369	\$2,185,963	\$50,788	\$2,494,554	\$2,322,098	\$158,022
Clstrm St-CSF & Ins Imp Funds-IIF	\$112,300	\$79,554	\$0	\$279,294	\$76,207	\$115,647
Unrestricted Capital Outlay	\$77,299	\$73,110	(\$50,788)	\$153,420	\$19,114	\$80,507
Soft Capital Allocation	\$52,988	\$116,173	\$0	\$198,332	\$53,147	\$116,014
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$21,018	\$10	\$0	\$60,000	\$21,018	\$10
New School Facilities	\$87,239	\$43	\$0	\$300,000	\$87,239	\$43
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2	\$0	\$0	\$1,000	\$0	\$2
Federal Projects	\$26,083	\$134,754	\$755	\$1,121,481	\$249,652	(\$88,060)
State Projects	\$357	\$0	\$0	\$8,617	\$0	\$357
Food Services	\$33,384	\$158,064	\$0	\$187,700	\$154,120	\$37,328
Other	(\$2,048)	\$56,609	\$0	\$123,984	\$60,994	(\$6,433)
Total	\$651,991	\$2,804,280	\$755	\$4,928,382	\$3,043,589	\$413,437
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$755	\$2,000	\$755	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$36,126	\$109,974	\$2,094,283	\$25,134	\$2,265,517
Unrestricted Capital Outlay		\$1,372	\$0	\$71,738	\$0	\$73,110
Soft Capital Outlay		\$90,900	\$4,582	\$20,691	\$0	\$116,173
School Facilities		\$0	\$0	\$53	\$0	\$53
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$26,005	\$0	\$40,765	\$282,657	\$349,427
Total By Source		\$154,403	\$114,556	\$2,227,530	\$307,791	\$2,804,280
Percentage Of Total Revenues		5.51%	4.09%	79.43%	10.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,270	\$5,684
Emotional Disability	\$6,540	\$11,368
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,270	\$5,684
Specific Learning Disability	\$22,084	\$38,388
Mild, Mod, Sev Mental Retardation	\$27,439	\$47,697
Multiple Disabilities	\$48,856	\$84,926
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$3,270	\$0
Developmental Delay	\$0	\$5,684
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$6,541	\$11,371
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$121,270	\$210,802
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,270	\$210,802

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.3072	\$4,810,977
		Secondary	0.0000	\$0
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	268.185	268.185	0.000	268.185
08-09 HS	110.793	0.000	0.000	0.000
08-09 Total	378.978	268.185	0.000	268.185
09-10 Elem	264.460	264.460	0.000	264.460
09-10 HS	118.803	0.000	0.000	0.000
09-10 Total	383.263	264.460	0.000	264.460
10-11 Elem	278.823	278.823	0.260	279.083
10-11 HS	117.600	0.000	0.000	0.000
10-11 Total	396.423	278.823	0.260	279.083

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	298.00	Managers	2.88	103.47
Teachers	16.00	18.63	Teacher Aides	3.75	79.47
Others	0.00	0.00	Others	6.38	46.71
Subtotal	17.00	17.53	Subtotal	13.01	22.91
Total FTE		30.01	Total Students Per Staff		9.93

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$687,458
Superintendent's Salary				\$65,000

Fall 2010 Enrollment	298	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$36,898	\$9,806,284	\$0	\$9,385,682	\$9,017,624	\$825,558
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,615	\$266,839	\$0	\$508,865	\$197,512	\$153,942
Unrestricted Capital Outlay	\$340,979	\$224,758	\$0	\$629,874	\$153,511	\$412,226
Soft Capital Allocation	\$361,858	\$21,703	\$0	\$371,928	\$95,208	\$288,353
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$27,277	\$47	\$0	\$29,000	\$0	\$27,324
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$18,715	\$36	\$0	\$18,857	\$489	\$18,262
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$32,849	\$56	\$0	\$36,135	\$0	\$32,905
Federal Projects	\$68,890	\$702,506	(\$9,362)	\$831,189	\$540,464	\$221,570
State Projects	\$13,947	\$988	\$0	\$11,975	\$3,014	\$11,921
Food Services	\$59,769	\$365,263	\$0	\$425,200	\$318,780	\$106,251
Other	\$287,417	\$110,390	\$0	\$401,561	\$128,363	\$269,444
Total	\$1,333,214	\$11,498,870	(\$9,362)	\$12,650,266	\$10,454,965	\$2,367,756
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$10,168	\$569	\$0	\$12,300	\$590	\$10,147
Indirect Costs	\$21,904	\$140	\$0	\$26,000	\$7,356	\$14,688

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,068,964	\$275,011	\$6,656,442	\$72,706	\$10,073,123
Unrestricted Capital Outlay	\$7,229	\$8,871	\$208,658	\$0	\$224,758
Soft Capital Outlay	\$9,875	\$11,828	\$0	\$0	\$21,703
School Facilities	\$0	\$0	\$47	\$0	\$47
Adjacent Ways	\$36	\$0	\$0	\$0	\$36
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$232,675	\$0	\$8,011	\$938,517	\$1,179,203
Total By Source	\$3,318,779	\$295,710	\$6,873,158	\$1,011,223	\$11,498,870
Percentage Of Total Revenues	28.86%	2.57%	59.77%	8.79%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,600	\$13,922	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,300	\$18,561	0	2	0	4	1	3	3	4
Hearing Impairments	\$35,091	\$36,789	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$10,500	\$9,366	3	20	0	0	0	0	0	20
Specific Learning Disability	\$347,980	\$342,110	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$47,230	\$47,001			Primary	4.6580	\$87,394,886			
Multiple Disabilities	\$21,340	\$23,329			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$22,412	\$22,657	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$17,304	\$25,080	08-09 Elem		1,013.600		1,008.730		3.735	
Developmental Delay	\$25,790	\$15,084	08-09 HS		411.720		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,425.320		1,008.730		3.735	
Speech/Language Impairment	\$129,282	\$127,689	09-10 Elem		1,019.725		1,018.725		4.725	
Traumatic Brain Injury	\$0	\$0	09-10 HS		383.723		0.000		0.000	
Visual Impairment	\$7,711	\$0	09-10 Total		1,403.448		1,018.725		4.725	
Subtotal	\$701,540	\$681,588	10-11 Elem		1,007.813		1,007.263		3.060	
Gifted	\$0	\$0	10-11 HS		350.948		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,358.760		1,007.263		3.060	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		178.33		5.00	
Career Education	\$0	\$0	Teachers		64.50		16.59		34.66	
Total	\$701,540	\$681,588	Others		9.00		118.89		49.31	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$620,011				
Building & Improvements	\$418,152				
Furniture, Equip, Vehicles	\$1,330,092				
Construction in Progress	\$0				
Fall 2010 Enrollment	1,070	Number of Schools	3	Year End Teacher FTE	
				58.00	
				Year End Teacher Salaries	
				\$2,391,910	
				Superintendent's Salary	
				\$87,120	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$10,009	\$1,175,138	\$99,134	\$1,213,705	\$1,142,818	\$141,463							
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,070	\$27,941	\$0	\$22,452	\$15,538	\$38,473							
Unrestricted Capital Outlay	\$242,166	\$5,603	(\$88,270)	\$129,574	\$33,473	\$126,026							
Soft Capital Allocation	\$57,748	\$25,206	(\$10,864)	\$58,126	\$24,248	\$47,842							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$925	\$7	\$0	\$0	\$0	\$932							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0							
School Plant	\$27	\$0	\$0	\$0	\$0	\$27							
Federal Projects	\$26,765	\$168,535	\$0	\$102,779	\$190,787	\$4,513							
State Projects	\$256	\$0	\$0	\$2,712	\$256	\$0							
Food Services	\$19,168	\$38,416	\$0	\$57,000	\$30,057	\$27,527							
Other	\$38,078	\$10,961	\$0	\$28,501	\$10,128	\$38,911							
Total	\$421,212	\$1,451,807	\$0	\$1,614,849	\$1,447,305	\$425,714							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$849,854	\$16,901	\$330,901	\$5,423	\$1,203,079							
Unrestricted Capital Outlay		\$3,155	\$172	\$2,276	\$0	\$5,603							
Soft Capital Outlay		\$5,548	\$17,382	\$2,276	\$0	\$25,206							
School Facilities		\$0	\$0	\$7	\$0	\$7							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$21,354	\$0	\$0	\$196,558	\$217,912							
Total By Source		\$879,911	\$34,455	\$335,460	\$201,981	\$1,451,807							
Percentage Of Total Revenues		60.61%	2.37%	23.11%	13.91%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$10,429	\$14,159	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$19,628	\$14,159	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$50,840	\$37,756				Primary		3.9613		\$24,445,106			
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		0.0000		\$0
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$5,200	\$16,763	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		88.130		88.130		0.000		88.130		
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		88.130		88.130		0.000		88.130		
Speech/Language Impairment	\$37,760	\$22,838	09-10 Elem		89.963		89.963		0.000		89.963		
Traumatic Brain Injury	\$10,428	\$14,159	09-10 HS		0.000		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	09-10 Total		89.963		89.963		0.000		89.963		
Subtotal	\$134,285	\$119,834	10-11 Elem		82.180		82.180		0.000		82.180		
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		82.180		82.180		0.000		82.180		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$0	\$0	Admins	1.00	89.00	Managers	3.00	29.67					
Career Education	\$0	\$0	Teachers	10.00	8.90	Teacher Aides	1.83	48.63					
Total	\$134,285	\$119,834	Others	0.00	0.00	Others	3.90	22.82					
Miscellaneous Data as of 6/30/2011			Subtotal	11.00	8.09	Subtotal	8.73	10.19					
Bonds Outstanding			Total FTE		19.73	Total Students Per Staff		4.51					
Land & Improvements			Year End Teacher FTE								0.00		
Building & Improvements			Year End Teacher Salaries								\$0		
Furniture, Equip, Vehicles			Superintendent's Salary								\$36,000		
Construction in Progress													
Fall 2010 Enrollment	89	Number of Schools	1										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$402,378	\$971,018	(\$308)	\$1,079,250	\$1,025,613	\$347,475
Clstrm St-CSF & Ins Imp Funds-IIF	\$109,797	\$37,576	\$0	\$93,976	\$37,803	\$109,570
Unrestricted Capital Outlay	\$63,460	\$62,950	\$0	\$173,883	\$40,387	\$86,023
Soft Capital Allocation	\$139,595	\$21,823	\$0	\$134,670	\$804	\$160,614
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$36,698	\$282	\$0	\$33,999	\$0	\$36,980
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,366	\$34	\$0	\$0	\$0	\$4,400
Federal Projects	(\$18,907)	\$154,818	\$0	\$75,617	\$81,252	\$54,659
State Projects	\$865	\$5	\$0	\$664	\$250	\$620
Food Services	\$27,590	\$40,933	\$0	\$45,000	\$54,033	\$14,490
Other	\$34,774	\$22,443	\$0	\$32,008	\$19,135	\$38,082
Total	\$800,616	\$1,311,882	(\$308)	\$1,669,067	\$1,259,277	\$852,913
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,450	\$38	\$0	\$5,000	\$1,632	\$3,856
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$257,760	\$38,189	\$702,750	\$9,895	\$1,008,594
Unrestricted Capital Outlay	\$56,142	\$398	\$6,410	\$0	\$62,950
Soft Capital Outlay	\$1,399	\$1,193	\$19,231	\$0	\$21,823
School Facilities	\$0	\$0	\$282	\$0	\$282
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,862	\$0	\$5	\$181,366	\$218,233
Total By Source	\$352,163	\$39,780	\$728,678	\$191,261	\$1,311,882
Percentage Of Total Revenues	26.84%	3.03%	55.54%	14.58%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$2,900	KG	1	2	3	4	5	6	7
Emotional Disability	\$500	\$12,500	1	1	0	2	2	1	4	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,500	\$0	16	31	0	0	0	0	0	31
Specific Learning Disability	\$20,000	\$28,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,000	\$0			Primary	5.0074	\$7,432,573			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		130.705		130.705		1.000	
Developmental Delay	\$0	\$0	08-09 HS		44.880		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		175.585		130.705		1.000	
Speech/Language Impairment	\$16,000	\$11,000	09-10 Elem		119.853		119.853		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		43.670		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		163.523		119.853		0.000	
Subtotal	\$43,000	\$54,400	10-11 Elem		120.225		120.225		0.000	
Gifted	\$7,500	\$0	10-11 HS		52.690		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		172.915		120.225		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		124.00		1.25	
Career Education	\$875	\$0	Teachers		7.75		16.00		1.50	
Total	\$51,375	\$54,400	Others		0.00		0.00		3.75	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding				\$0	
Land & Improvements				\$0	
Building & Improvements				\$0	
Furniture, Equip, Vehicles				\$0	
Construction in Progress				\$0	
Fall 2010 Enrollment	124	Number of Schools	1	Year End Teacher FTE	
				7.00	
				Year End Teacher Salaries	
				\$273,778	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,927	\$391	\$0	\$10,000	\$3,518	\$10,800
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$35,014	\$5,513	\$0	\$0	\$0	\$40,527
Soft Capital Allocation	\$0	\$0	\$0	\$10,000	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$640	\$0	\$0	\$0	\$0	\$640
Total	\$49,581	\$5,904	\$0	\$20,000	\$3,518	\$51,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$278	\$0	\$113	\$0	\$391
Unrestricted Capital Outlay		\$5,513	\$0	\$0	\$0	\$5,513
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0
Total By Source		\$5,791	\$0	\$113	\$0	\$5,904
Percentage Of Total Revenues		98.09%	0.00%	1.91%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000 \$316,758	
		Secondary	0.0000 \$0	
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	0.000	0.000	0.000	0.000
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	0.000	0.000	0.000	0.000
10-11 Elem	0.000	0.000	0.000	0.000
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	0.000	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE		1.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2010 Enrollment	0	Number of Schools	0
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$74,676	\$1,651,290	\$15,466	\$1,773,393	\$1,543,374	\$198,058
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,662	\$33,564	\$0	\$66,075	\$26,832	\$38,394
Unrestricted Capital Outlay	(\$22,746)	\$54,182	\$0	\$38,319	\$4,296	\$27,140
Soft Capital Allocation	\$0	\$20,343	\$0	\$9,281	\$4,105	\$16,238
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$10,447	\$66	\$0	\$10,478	\$920	\$9,593
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$25,133	\$167	\$0	\$19,291	\$0	\$25,300
Federal Projects	\$10,010	\$28,549	\$0	\$161,622	\$28,494	\$10,065
State Projects	\$0	\$1,724	\$0	\$1,716	\$1,715	\$9
Food Services	\$35,101	\$43,639	\$0	\$82,010	\$60,976	\$17,764
Other	\$79,587	\$10,698	\$0	\$72,607	\$28,948	\$61,337
Total	\$243,870	\$1,844,222	\$15,466	\$2,234,792	\$1,699,660	\$403,898
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$17	\$0	\$0	\$0	\$17
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,340,538	\$10,125	\$330,271	\$3,920	\$1,684,854
Unrestricted Capital Outlay	\$44,718	\$556	\$8,908	\$0	\$54,182
Soft Capital Outlay	\$8,561	\$391	\$11,391	\$0	\$20,343
School Facilities	\$0	\$0	\$66	\$0	\$66
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$22,100	\$0	\$1,724	\$60,953	\$84,777
Total By Source	\$1,415,917	\$11,072	\$352,360	\$64,873	\$1,844,222
Percentage Of Total Revenues	76.78%	0.60%	19.11%	3.52%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$109,453	\$102,971			Primary	9.1009	\$17,278,976			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		56.755		56.755		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		35.860		35.860		0.920	
Speech/Language Impairment	\$0	\$0	08-09 Total		92.615		92.615		0.920	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		54.275		54.275		0.000	
Visual Impairment	\$0	\$0	09-10 HS		29.845		29.845		0.000	
Subtotal	\$109,453	\$102,971	09-10 Total		84.120		84.120		0.000	
Gifted	\$0	\$0	10-11 Elem		64.058		64.058		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		27.455		27.455		0.000	
Remedial Education	\$0	\$0	10-11 Total		91.513		91.513		0.000	
Vocational Tech Ed	\$82,563	\$55,616	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		2.00		47.50		Managers	
Total	\$192,016	\$158,587	Teachers		13.00		7.31		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2010 Enrollment	95	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$838,558	\$32,189,167	(\$67,116)	\$33,069,192	\$31,185,978	\$1,774,631				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,148,766	\$1,507,168	\$0	\$4,792,593	\$1,533,197	\$2,122,737				
Unrestricted Capital Outlay	\$327,307	\$749,147	\$0	\$1,095,387	\$339,274	\$737,180				
Soft Capital Allocation	\$1,833,980	\$12,144	\$0	\$1,099,262	\$351,310	\$1,494,814				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$143,203	\$0	\$0	\$143,195	\$8				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$349,364	\$2,461	\$0	\$339,830	\$0	\$351,825				
Debt Service	\$3,437,844	\$73,777	\$0	\$0	\$3,511,629	(\$8)				
School Plant	\$172,029	\$12,394	\$0	\$100,000	\$0	\$184,423				
Federal Projects	\$601,526	\$4,646,173	(\$30,673)	\$7,406,828	\$4,477,408	\$739,618				
State Projects	\$135,584	\$88,040	\$0	\$116,593	\$137,067	\$86,557				
Food Services	\$0	\$1,656,392	\$0	\$1,765,000	\$1,627,109	\$29,283				
Other	\$1,548,770	\$1,991,336	\$204,444	\$1,771,117	\$1,907,086	\$1,837,464				
Total	\$11,393,728	\$43,071,402	\$106,655	\$51,555,802	\$45,213,253	\$9,358,532				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$1,170	\$1,006	\$0	\$3,250	\$1,000	\$1,176				
Indirect Costs	\$128,811	\$786	\$30,673	\$120,000	\$27,460	\$132,810				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$12,742,829	\$908,048	\$18,601,469	\$1,443,989	\$33,696,335				
Unrestricted Capital Outlay		\$331,746	\$68,348	\$349,053	\$0	\$749,147				
Soft Capital Outlay		\$12,144	\$0	\$0	\$0	\$12,144				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$2,461	\$0	\$0	\$0	\$2,461				
Debt Service		\$73,777	\$0	\$0	\$0	\$73,777				
Other: See Definitions for Description		\$2,317,306	\$0	\$88,216	\$5,609,742	\$8,015,264				
Total By Source		\$15,480,263	\$976,396	\$19,038,738	\$7,053,731	\$42,549,128				
Percentage Of Total Revenues		36.38%	2.29%	44.75%	16.58%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$134,284	\$138,334	KG	1	2	3	4	5	6	7
Emotional Disability	\$179,371	\$184,445	0	1	4	0	7	23	40	19
Hearing Impairments	\$8,952	\$9,222	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$102,951	\$92,223	3	97	20	33	27	44	124	221
Specific Learning Disability	\$2,429,834	\$2,714,593	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$313,331	\$368,890	K-8\$64,644 9-12\$50,792				Primary	2.0584	\$442,085,395	
Multiple Disabilities	\$76,096	\$92,223					Secondary	0.1307	\$448,630,960	
Multiple Disabilities with SSI	\$17,905	\$18,444					S.R.P. and/or GPLET\$0			
Orthopedic Impairment	\$98,476	\$92,223	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$147,713	\$184,445	08-09 Elem		3,730.695		3,728.205		18.430	
Developmental Delay	\$0	\$230,557	08-09 HS		2,408.978		2,408.978		342.875	
Preschool Moderate Delay	\$0	\$0	08-09 Total		6,139.673		6,137.183		361.305	
Speech/Language Impairment	\$362,133	\$415,002	09-10 Elem		3,621.643		3,618.368		7.125	
Traumatic Brain Injury	\$17,905	\$18,445	09-10 HS		2,090.430		2,090.430		298.095	
Visual Impairment	\$40,285	\$46,111	09-10 Total		5,712.073		5,708.798		305.220	
Subtotal	\$3,929,236	\$4,605,157	10-11 Elem		3,452.005		3,449.705		22.110	
Gifted	\$102,777	\$115,436	10-11 HS		1,915.825		1,915.825		274.385	
ELL Prog (Inc. Costs/Comp. Ins.)	\$374,570	\$5,974	10-11 Total		5,367.830		5,365.530		296.495	
Remedial Education	\$40,000	\$157	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$663,654	\$701,163	Admins		16.00		371.88		15.70	
Career Education	\$0	\$0	Teachers		296.80		20.05		Teacher Aides	
Total	\$5,110,237	\$5,427,887	Others		23.40		254.27		216.25	
Miscellaneous Data as of 6/30/2011			Subtotal		336.20		17.70		316.06	
Bonds Outstanding			Total FTE		652.26		Total Students Per Staff		9.12	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,143,644	\$3,251,896	\$97,056	\$2,861,033	\$2,860,663	\$1,631,933
Clstrm St-CSF & Ins Imp Funds-IIF	\$89,403	\$139,465	\$0	\$148,186	\$133,068	\$95,800
Unrestricted Capital Outlay	\$0	\$1,211	\$0	\$605	\$0	\$1,211
Soft Capital Allocation	\$91,721	\$135,186	(\$4,000)	\$80,872	\$80,872	\$142,035
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$122	\$14,285	\$0	\$114,527	\$14,285	\$122
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,152	\$6,999	\$0	\$26,695	\$0	\$35,151
Debt Service	\$197,663	\$242,754	\$0	\$0	\$231,500	\$208,917
School Plant	\$184	\$4	\$0	\$0	\$0	\$188
Federal Projects	\$0	\$498,215	\$0	\$317,940	\$496,600	\$1,615
State Projects	\$2,500	\$26,236	\$0	\$26,048	\$26,236	\$2,500
Food Services	\$5,398	\$114,244	\$26,456	\$186,471	\$121,946	\$24,152
Other	\$48,817	\$134,443	\$0	\$209,834	\$159,509	\$23,751
Total	\$1,607,604	\$4,564,938	\$119,512	\$3,972,211	\$4,124,679	\$2,167,375
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$676,235	\$0	\$507,993	\$622,927	\$53,308
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,364,331	\$168,065	\$1,841,143	\$17,822	\$3,391,361
Unrestricted Capital Outlay	\$1,211	\$0	\$0	\$0	\$1,211
Soft Capital Outlay	\$3,680	\$78,274	\$53,232	\$0	\$135,186
School Facilities	\$0	\$0	\$14,285	\$0	\$14,285
Adjacent Ways	\$6,999	\$0	\$0	\$0	\$6,999
Debt Service	\$242,754	\$0	\$0	\$0	\$242,754
Other: See Definitions for Description	\$182,704	\$0	\$26,236	\$564,202	\$773,142
Total By Source	\$1,801,679	\$246,339	\$1,934,896	\$582,024	\$4,564,938
Percentage Of Total Revenues	39.47%	5.40%	42.39%	12.75%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$12,000	\$12,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$331,195	\$324,991	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$12,500	\$12,500			Primary	3.9819	\$32,562,598			
Multiple Disabilities	\$0	\$0			Secondary	1.4099	\$35,890,017			
Multiple Disabilities with SSI	\$26,870	\$26,870			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$8,500	\$8,500	9-12		\$500					
Preschool Severe Delay	\$6,800	\$6,800	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		301.465		301.465		4.360	
Preschool Moderate Delay	\$0	\$0	08-09 HS		134.830		134.830		2.960	
Speech/Language Impairment	\$22,000	\$21,000	08-09 Total		436.295		436.295		7.320	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		307.840		307.840		7.500	
Visual Impairment	\$0	\$0	09-10 HS		119.298		119.298		5.970	
Subtotal	\$419,865	\$412,661	09-10 Total		427.138		427.138		13.470	
Gifted	\$0	\$1,000	10-11 Elem		294.955		294.955		8.690	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		134.260		134.260		5.000	
Remedial Education	\$0	\$0	10-11 Total		429.215		429.215		13.690	
Vocational Tech Ed	\$66,028	\$66,028	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		3.00		155.67		2.00	
Total	\$485,893	\$479,689	Teachers		28.50		16.39		9.50	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$12,700				
Building & Improvements	\$7,013,941				
Furniture, Equip, Vehicles	\$302,092				
Construction in Progress	\$0				
Fall 2010 Enrollment	467	Number of Schools	2	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	(\$213,194)	\$4,741,474	\$621,389	\$5,123,680	\$5,009,609	\$140,060																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$103,774	\$273,604	\$0	\$481,797	\$220,430	\$156,948																																																						
Unrestricted Capital Outlay	\$885,522	\$230,255	(\$305,223)	\$546,585	\$282,706	\$527,848																																																						
Soft Capital Allocation	\$610,164	\$188,249	(\$322,818)	\$318,220	\$305,342	\$170,253																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$2,002	\$9	\$0	\$0	\$0	\$2,011																																																						
New School Facilities	\$18,358	\$0	\$0	\$0	\$0	\$18,358																																																						
Adjacent Ways	\$300,603	\$209,067	\$0	\$500,000	\$0	\$509,670																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$13,445	\$62	\$0	\$300,000	\$0	\$13,507																																																						
Federal Projects	(\$51,185)	\$1,380,550	(\$8,317)	\$1,361,688	\$1,013,485	\$307,563																																																						
State Projects	\$15,296	\$29,227	\$0	\$50,606	\$20,580	\$23,943																																																						
Food Services	\$14,927	\$397,416	\$0	\$310,000	\$394,650	\$17,693																																																						
Other	\$602,859	\$403,295	\$0	\$538,907	\$405,287	\$600,867																																																						
Total	\$2,302,571	\$7,853,208	(\$14,969)	\$9,531,483	\$7,652,089	\$2,488,721																																																						
Bond Building	\$3	\$0	\$0	\$0	\$0	\$3																																																						
Intergovernmental Agreements	\$0	\$6	\$0	\$0	\$0	\$6																																																						
Indirect Costs	\$39,131	\$158	\$14,443	\$30,000	\$21,350	\$32,382																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$1,784,410	\$144,564	\$3,002,223	\$83,881	\$5,015,078																																																						
Unrestricted Capital Outlay		\$75,658	\$8,217	\$146,380	\$0	\$230,255																																																						
Soft Capital Outlay		\$20,824	\$5,541	\$161,884	\$0	\$188,249																																																						
School Facilities		\$0	\$0	\$9	\$0	\$9																																																						
Adjacent Ways		\$209,067	\$0	\$0	\$0	\$209,067																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$480,812	\$0	\$29,387	\$1,700,351	\$2,210,550																																																						
Total By Source		\$2,570,771	\$158,322	\$3,339,883	\$1,784,232	\$7,853,208																																																						
Percentage Of Total Revenues		32.74%	2.02%	42.53%	22.72%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$39,741	\$40,531	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$24,838	\$25,332	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$54,644	\$55,729	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$407,349	\$415,438	Gifted Program Actual Expenditures			Tax Rates		Valuation																																																				
Mild, Mod, Sev Mental Retardation	\$19,871	\$20,265				Primary		3.3118		\$62,112,785																																																		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0																																																		
Multiple Disabilities with SSI	\$4,968	\$5,066	9-12	\$0		S.R.P. and/or GPLET			\$0																																																			
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>448.200</td><td>448.200</td><td>1.330</td><td>449.530</td></tr><tr><td>08-09 HS</td><td>287.365</td><td>287.365</td><td>42.225</td><td>329.590</td></tr><tr><td>08-09 Total</td><td>735.565</td><td>735.565</td><td>43.555</td><td>779.120</td></tr><tr><td>09-10 Elem</td><td>512.748</td><td>512.748</td><td>1.945</td><td>514.693</td></tr><tr><td>09-10 HS</td><td>296.745</td><td>296.745</td><td>57.945</td><td>354.690</td></tr><tr><td>09-10 Total</td><td>809.493</td><td>809.493</td><td>59.890</td><td>869.383</td></tr><tr><td>10-11 Elem</td><td>492.655</td><td>492.655</td><td>0.660</td><td>493.315</td></tr><tr><td>10-11 HS</td><td>315.420</td><td>315.420</td><td>53.223</td><td>368.643</td></tr><tr><td>10-11 Total</td><td>808.075</td><td>808.075</td><td>53.883</td><td>861.958</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	448.200	448.200	1.330	449.530	08-09 HS	287.365	287.365	42.225	329.590	08-09 Total	735.565	735.565	43.555	779.120	09-10 Elem	512.748	512.748	1.945	514.693	09-10 HS	296.745	296.745	57.945	354.690	09-10 Total	809.493	809.493	59.890	869.383	10-11 Elem	492.655	492.655	0.660	493.315	10-11 HS	315.420	315.420	53.223	368.643	10-11 Total	808.075	808.075	53.883	861.958
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	448.200	448.200									1.330	449.530																																																
08-09 HS	287.365	287.365									42.225	329.590																																																
08-09 Total	735.565	735.565									43.555	779.120																																																
09-10 Elem	512.748	512.748									1.945	514.693																																																
09-10 HS	296.745	296.745									57.945	354.690																																																
09-10 Total	809.493	809.493									59.890	869.383																																																
10-11 Elem	492.655	492.655									0.660	493.315																																																
10-11 HS	315.420	315.420									53.223	368.643																																																
10-11 Total	808.075	808.075	53.883	861.958																																																								
Preschool Severe Delay	\$9,935	\$10,133	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																				
Developmental Delay	\$14,903	\$15,199	Admins	6.00	149.83	Managers	4.75	189.26																																																				
Preschool Moderate Delay	\$0	\$0	Teachers	50.00	17.98	Teacher Aides	22.30	40.31																																																				
Speech/Language Impairment	\$89,418	\$91,193	Others	7.75	116.00	Others	48.20	18.65																																																				
Traumatic Brain Injury	\$4,968	\$5,066	Subtotal	63.75	14.10	Subtotal	75.25	11.95																																																				
Visual Impairment	\$0	\$0	Total FTE		139.00	Total Students Per Staff		6.47																																																				
Subtotal	\$670,635	\$683,952	Year End Teacher FTE						57.00																																																			
Gifted	\$0	\$0	Year End Teacher Salaries						\$1,957,598																																																			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Superintendent's Salary						\$80,000																																																			
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$131,383	\$46,542																																																										
Career Education	\$0	\$0																																																										
Total	\$802,018	\$730,494																																																										
Miscellaneous Data as of 6/30/2011																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$732,723																																																										
Building & Improvements		\$12,760,038																																																										
Furniture, Equip, Vehicles		\$1,587,983																																																										
Construction in Progress		\$0																																																										
Fall 2010 Enrollment	899	Number of Schools	3																																																									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,052	\$1,212,573	\$0	\$1,436,104	\$1,370,668	\$59,957
Clstrm St-CSF & Ins Imp Funds-IIF	\$40,339	\$61,861	\$0	\$17,753	\$25,353	\$76,847
Unrestricted Capital Outlay	\$67,088	\$26,652	(\$10,070)	\$50,670	\$17,637	\$66,033
Soft Capital Allocation	\$22,569	\$30,445	\$10,070	\$54,313	\$36,626	\$26,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$37,334	\$234	\$0	\$35,000	\$16,357	\$21,211
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$201,187	\$135,105	\$0	\$115,000	\$112,780	\$223,512
School Plant	\$5,531	\$48	\$0	\$0	\$0	\$5,579
Federal Projects	\$39,291	\$107,020	\$0	\$161,012	\$112,424	\$33,887
State Projects	\$355	\$7,587	\$0	\$7,779	\$7,858	\$84
Food Services	\$8,741	\$48,964	\$0	\$25,000	\$54,258	\$3,448
Other	\$459,249	\$161,859	\$0	\$155,500	\$171,886	\$449,222
Total	\$1,099,736	\$1,792,348	\$0	\$2,058,131	\$1,925,847	\$966,238
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$24,573	\$104,089	\$0	\$100,189	\$94,415	\$34,247
Indirect Costs	\$28,727	\$12,935	\$0	\$10,000	\$8,704	\$32,958

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$759,906	\$26,568	\$480,385	\$7,575	\$1,274,434
Unrestricted Capital Outlay	\$4,693	\$1,310	\$20,649	\$0	\$26,652
Soft Capital Outlay	\$20,420	\$598	\$9,427	\$0	\$30,445
School Facilities	\$0	\$0	\$234	\$0	\$234
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$135,105	\$0	\$0	\$0	\$135,105
Other: See Definitions for Description	\$175,962	\$0	\$7,797	\$141,719	\$325,478
Total By Source	\$1,096,086	\$28,476	\$518,492	\$149,294	\$1,792,348
Percentage Of Total Revenues	61.15%	1.59%	28.93%	8.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$0	\$0	KG	1	2	3	4	5	6	7				
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0				
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0				
Specific Learning Disability	\$60,500	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$15,000	\$0					Primary		1.2182		\$43,657,219			
Multiple Disabilities	\$10,500	\$0	K-8	\$0				Secondary		0.2897		\$52,200,360		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000		0.000			
Developmental Delay	\$0	\$0	08-09 HS		133.165		133.165		23.225		156.390			
Preschool Moderate Delay	\$0	\$0	08-09 Total		133.165		133.165		23.225		156.390			
Speech/Language Impairment	\$8,000	\$0	09-10 Elem		0.000		0.000		0.000		0.000			
Traumatic Brain Injury	\$0	\$0	09-10 HS		128.520		128.520		31.145		159.665			
Visual Impairment	\$0	\$0	09-10 Total		128.520		128.520		31.145		159.665			
Subtotal	\$94,000	\$0	10-11 Elem		0.000		0.000		0.000		0.000			
Gifted	\$0	\$0	10-11 HS		119.840		119.840		28.440		148.280			
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,500	\$0	10-11 Total		119.840		119.840		28.440		148.280			
Remedial Education	\$15,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$98,845	\$0												
Career Education	\$0	\$0												
Total	\$211,345	\$0												

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$583,502				
Land & Improvements	\$224,073				
Building & Improvements	\$1,754,727				
Furniture, Equip, Vehicles	\$301,832				
Construction in Progress	\$0				
Fall 2010 Enrollment	153	Number of Schools	1		
				Year End Teacher FTE	
				0.00	
				Year End Teacher Salaries	
				\$510,000	
				Superintendent's Salary	
				\$70,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$216,057	\$5,732,525	\$100,000	\$7,206,470	\$7,067,466	(\$1,018,884)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$173,155	\$367,917	\$0	\$958,754	\$424,327	\$116,745					
Unrestricted Capital Outlay	\$494,820	\$261,144	\$0	\$707,066	\$330,057	\$425,907					
Soft Capital Allocation	\$121,386	\$211,275	\$0	\$255,990	\$88,323	\$244,338					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$446,250	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$13,908	\$16	\$0	\$2,000	\$0	\$13,924					
Federal Projects	\$80,690	\$1,213,016	(\$156,641)	\$2,129,029	\$1,478,588	(\$341,523)					
State Projects	\$20,079	\$19,133	\$0	\$107,365	\$19,464	\$19,748					
Food Services	\$945	\$466,939	\$0	\$619,142	\$467,883	\$1					
Other	\$446,325	\$349,314	\$0	\$1,239,681	\$301,760	\$493,879					
Total	\$1,567,365	\$8,621,279	(\$56,641)	\$13,671,747	\$10,177,868	(\$45,865)					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$11,181	\$61	\$0	\$0	\$0	\$11,242					
Indirect Costs	\$65,709	\$202	\$56,641	\$0	\$60,726	\$61,826					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$2,171,571	\$214,896	\$3,609,460	\$104,515	\$6,100,442					
Unrestricted Capital Outlay		\$202,716	\$3,291	\$55,137	\$0	\$261,144					
Soft Capital Outlay		\$39,717	\$10,353	\$161,205	\$0	\$211,275					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$528,778	\$0	\$19,244	\$1,500,396	\$2,048,418					
Total By Source		\$2,942,782	\$228,540	\$3,845,046	\$1,604,911	\$8,621,279					
Percentage Of Total Revenues		34.13%	2.65%	44.60%	18.62%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$45,000	\$21,680	KG	1	2	3	4	5	6	7	
Emotional Disability	\$45,000	\$14,235	0	0	0	8	0	3	7	2	
Hearing Impairments	\$20,000	\$7,423	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$20,000	\$8,600	1	21	0	3	8	13	24	45	
Specific Learning Disability	\$150,950	\$232,691	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$81,000	\$54,195				Primary		2.9631		\$68,561,284	
Multiple Disabilities	\$110,000	\$15,151	K-8	\$4,489		Secondary		0.8166		\$77,616,095	
Multiple Disabilities with SSI	\$30,000	\$6,220	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$25,000	\$6,387	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$15,000	\$5,000	08-09 Elem		749.660		749.580		4.240		753.820
Developmental Delay	\$30,000	\$0	08-09 HS		426.868		426.868		3.890		430.758
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,176.528		1,176.448		8.130		1,184.578
Speech/Language Impairment	\$170,000	\$161,215	09-10 Elem		804.958		804.958		5.240		810.198
Traumatic Brain Injury	\$3,000	\$2,987	09-10 HS		432.460		432.460		4.995		437.455
Visual Impairment	\$3,000	\$4,200	09-10 Total		1,237.418		1,237.418		10.235		1,247.653
Subtotal	\$747,950	\$539,984	10-11 Elem		805.570		805.570		8.395		813.965
Gifted	\$4,696	\$4,489	10-11 HS		408.733		408.733		3.560		412.293
ELL Prog (Inc. Costs/Comp. Ins.)	\$393,021	\$237,073	10-11 Total		1,214.303		1,214.303		11.955		1,226.258
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$224,127	\$235,123	Admins	6.00	218.67	Managers		2.00		656.00	
Career Education	\$0	\$0	Teachers	76.50	17.15	Teacher Aides		36.59		35.86	
Total	\$1,369,794	\$1,016,669	Others	3.80	345.26	Others		44.79		29.29	
Miscellaneous Data as of 6/30/2011			Subtotal	86.30	15.20	Subtotal		83.38		15.74	
Bonds Outstanding	\$0		Total FTE		169.68		Total Students Per Staff			7.73	
Land & Improvements	\$1,864,633		Year End Teacher FTE								85.00
Building & Improvements	\$9,711,740		Year End Teacher Salaries								\$2,314,169
Furniture, Equip, Vehicles	\$2,662,643		Superintendent's Salary								\$95,000
Construction in Progress	\$0										
Fall 2010 Enrollment	1,312	Number of Schools	3								

See data definitions beginning on page I-1



## County Totals

## Cochise

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$19,316,426	\$105,522,217	(\$10,249,637)	\$110,598,296	\$105,153,396	\$9,435,610						
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,087,942	\$4,953,614	\$0	\$12,154,047	\$4,798,251	\$4,243,305						
Unrestricted Capital Outlay	\$6,501,967	\$3,030,160	(\$453,526)	\$9,383,717	\$3,820,765	\$5,257,836						
Soft Capital Allocation	\$5,212,160	\$2,216,157	(\$327,612)	\$4,181,228	\$1,479,867	\$5,620,838						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$642,341	\$416,045	\$0	\$1,239,438	\$551,244	\$507,142						
New School Facilities	\$105,597	\$43	\$0	\$300,000	\$87,239	\$18,401						
Adjacent Ways	\$1,296,824	\$875,047	\$0	\$2,312,929	\$248,019	\$1,923,852						
Debt Service	\$6,491,909	\$2,691,653	\$0	\$1,386,469	\$5,872,321	\$3,311,241						
School Plant	\$648,430	\$45,777	\$0	\$1,358,041	\$80,400	\$613,807						
Federal Projects	\$5,402,602	\$27,048,264	\$10,927,993	\$40,629,402	\$20,636,809	\$22,742,050						
State Projects	\$249,647	\$478,129	\$0	\$702,064	\$541,989	\$185,787						
Food Services	\$868,311	\$6,310,139	(\$98,544)	\$7,074,365	\$6,248,856	\$831,050						
Other	\$8,025,257	\$6,093,695	\$204,369	\$8,559,598	\$6,702,976	\$7,620,345						
Total	\$58,849,413	\$159,680,940	\$3,043	\$199,879,594	\$156,222,132	\$62,311,264						
Bond Building	\$6,509,469	\$3,004,650	\$0	\$243,800	\$6,248,319	\$3,265,800						
Intergovernmental Agreements	\$60,587	\$786,739	\$0	\$632,732	\$725,239	\$122,087						
Indirect Costs	\$323,725	\$21,664	\$118,147	\$484,583	\$210,574	\$252,962						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$36,870,778	\$3,462,341	\$67,986,979	\$2,155,733	\$110,475,831						
Unrestricted Capital Outlay		\$1,632,921	\$115,230	\$1,282,009	\$0	\$3,030,160						
Soft Capital Outlay		\$414,774	\$196,665	\$1,604,718	\$0	\$2,216,157						
School Facilities		\$0	\$0	\$18,093	\$0	\$18,093						
Adjacent Ways		\$875,047	\$0	\$0	\$0	\$875,047						
Debt Service		\$2,691,653	\$0	\$0	\$0	\$2,691,653						
Other: See Definitions for Description		\$7,452,527	\$0	\$516,422	\$31,627,984	\$39,596,933						
Total By Source		\$49,937,700	\$3,774,236	\$71,408,221	\$33,783,717	\$158,903,874						
Percentage Of Total Revenues		31.43%	2.38%	44.94%	21.26%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$329,952	\$312,638	KG	1	2	3	4	5	6	7		
Emotional Disability	\$322,995	\$317,097	1	4	25	42	29	58	86	57		
Hearing Impairments	\$96,067	\$82,775	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$324,261	\$303,230	71	373	51	76	76	96	299	672		
Specific Learning Disability	\$6,092,819	\$6,072,618	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$939,877	\$923,445					Primary	3.8822	\$1,516,380,649			
Multiple Disabilities	\$386,583	\$312,029	K-8	\$175,453				Secondary	0.2565	\$1,281,835,031		
Multiple Disabilities with SSI	\$79,743	\$56,600	9-12	\$51,292				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$196,614	\$165,188	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$232,200	\$261,136	08-09 Elem		12,082.578		12,074.093		115.610		12,189.703	
Developmental Delay	\$157,446	\$318,787	08-09 HS		6,449.368		5,851.080		624.598		6,475.678	
Preschool Moderate Delay	\$0	\$0	08-09 Total		18,531.945		17,925.173		740.208		18,665.380	
Speech/Language Impairment	\$1,206,177	\$1,192,941	09-10 Elem		12,009.015		12,003.690		99.575		12,103.265	
Traumatic Brain Injury	\$36,301	\$40,657	09-10 HS		6,209.768		5,618.975		611.283		6,230.258	
Visual Impairment	\$77,187	\$72,375	09-10 Total		18,218.783		17,622.665		710.858		18,333.523	
Subtotal	\$10,478,222	\$10,431,516	10-11 Elem		11,812.067		11,807.947		86.600		11,894.547	
Gifted	\$250,961	\$226,745	10-11 HS		6,016.003		5,453.265		586.843		6,040.108	
ELL Prog (Inc. Costs/Comp. Ins.)	\$857,917	\$321,238	10-11 Total		17,828.070		17,261.212		673.443		17,934.655	
Remedial Education	\$55,000	\$157	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$5,134,087	\$4,566,792	Admins	85.20	214.71		Managers		71.96		254.21	
Career Education	\$875	\$0	Teachers	990.09	18.48		Teacher Aides		375.73		48.69	
Total	\$16,777,062	\$15,546,448	Others	77.19	236.99		Others		695.85		26.29	
Miscellaneous Data as of 6/30/2011			Subtotal	1,152.48	15.87		Subtotal		1,143.54		16.00	
Bonds Outstanding		\$16,548,502	Total FTE		2,296.02		Total Students Per Staff				7.97	
Land & Improvements		\$19,883,163	Year End Teacher FTE									18,934.00
Building & Improvements		\$221,315,313	Year End Teacher Salaries									\$39,625,263
Furniture, Equip, Vehicles		\$30,867,699	Superintendent's Salary									\$1,395,167
Construction in Progress		\$3,280,071										
Fall 2010 Enrollment	18,293	Number of Schools	61									

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$118,762	\$457,619	\$0	\$550,886	\$420,676	\$155,705
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$68,738	\$40,369	\$0	\$113,131	\$104,108	\$4,999
Soft Capital Allocation	\$30,302	\$659	\$0	\$27,114	\$24,056	\$6,905
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,664	\$55	\$0	\$0	\$0	\$2,719
Federal Projects	\$84,146	\$26,993	\$0	\$62,400	\$11,019	\$100,120
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,705	\$1,117	\$0	\$3,000	\$144	\$5,678
Total	\$309,317	\$526,812	\$0	\$756,531	\$560,003	\$276,126
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$413	\$6,706	\$0	\$0	\$6,697	\$422
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$339,828	\$0	\$116,384	\$1,407	\$457,619
Unrestricted Capital Outlay		\$30,249	\$0	\$10,120	\$0	\$40,369
Soft Capital Outlay		\$659	\$0	\$0	\$0	\$659
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$1,172	\$0	\$0	\$26,993	\$28,165
Total By Source		\$371,908	\$0	\$126,504	\$28,400	\$526,812
Percentage Of Total Revenues		70.60%	0.00%	24.01%	5.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	1.5455	\$70,293,887		
				Secondary	0.0000	\$79,354,122		
				S.R.P. and/or GPLET		\$377,888		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	17.250	0.000	0.000	0.000
08-09 HS	19.580	0.000	0.000	0.000
08-09 Total	36.830	0.000	0.000	0.000
09-10 Elem	16.633	0.000	0.000	0.000
09-10 HS	13.275	0.000	0.000	0.000
09-10 Total	29.908	0.000	0.000	0.000
10-11 Elem	17.943	0.000	0.000	0.000
10-11 HS	7.193	0.000	0.000	0.000
10-11 Total	25.135	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	1.05	0.00
Others	0.00	0.00	Others	4.18	0.00
Subtotal	0.00	0.00	Subtotal	5.23	0.00
Total FTE		5.23	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2010 Enrollment	0	Number of Schools	0
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$36,513	\$2,526,540	\$332,862	\$2,895,915	\$2,833,447	\$62,468
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$643,547	\$271,904	(\$332,862)	\$3,432,920	\$505,411	\$77,178
Soft Capital Allocation	\$13,487	\$8,754	\$0	\$22,157	\$0	\$22,241
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$122,772	\$0	\$0	\$122,772	\$0
State Projects	\$0	\$0	\$0	\$3,317	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,394	\$4,356	\$0	\$149,670	\$3,206	\$10,544
Total	\$702,941	\$2,934,326	\$0	\$6,503,979	\$3,464,836	\$172,431
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$794,170	\$340,731	\$1,371,797	\$19,842	\$2,526,540
Unrestricted Capital Outlay	\$89,870	\$37,943	\$144,091	\$0	\$271,904
Soft Capital Outlay	\$84	\$0	\$8,670	\$0	\$8,754
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,356	\$0	\$0	\$122,772	\$127,128
Total By Source	\$888,480	\$378,674	\$1,524,558	\$142,614	\$2,934,326
Percentage Of Total Revenues	30.28%	12.90%	51.96%	4.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$1,727,981,901			
Multiple Disabilities	\$0	\$0			Secondary	0.0500	\$1,724,819,312			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$32,222,232			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		634.465		634.465		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Total		634.465		634.465		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 HS		662.813		662.813		0.000	
Subtotal	\$0	\$0	09-10 Total		662.813		662.813		0.000	
Gifted	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		650.505		650.505		0.000	
Remedial Education	\$0	\$0	10-11 Total		650.505		650.505		0.000	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$2,813,604	Admins		1.00		9.00		Managers	
Total	\$0	\$2,813,604	Teachers		0.00		0.00		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding				\$0	
Land & Improvements				\$97,200	
Building & Improvements				\$253,104	
Furniture, Equip, Vehicles				\$0	
Construction in Progress				\$0	
Fall 2010 Enrollment	9	Number of Schools	11		
				Year End Teacher FTE	
				0.00	
				Year End Teacher Salaries	
				\$0	
				Superintendent's Salary	
				\$71,964	

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$25,255	\$1,608,259	\$0	\$1,733,162	\$1,652,068	(\$18,554)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,092	\$47,160	\$0	\$74,051	\$43,560	\$50,692				
Unrestricted Capital Outlay	\$54,943	\$17,318	\$0	\$58,728	\$29,881	\$42,380				
Soft Capital Allocation	\$45,251	\$17,397	\$0	\$29,544	\$26,478	\$36,170				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$2,671	\$60	\$0	\$0	\$0	\$2,731				
Federal Projects	\$156,908	\$168,432	\$0	\$454,280	\$250,836	\$74,504				
State Projects	\$2,046	\$14	\$0	\$0	\$0	\$2,060				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$126,000	\$93,447	\$0	\$24,200	\$60,274	\$159,173				
Total	\$460,166	\$1,952,087	\$0	\$2,373,965	\$2,063,097	\$349,156				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$136,896	\$43,493	\$0	\$52,000	\$44,471	\$135,918				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,152	\$262,150	\$1,378,597	\$12,520	\$1,655,419				
Unrestricted Capital Outlay		\$1,047	\$2,675	\$13,596	\$0	\$17,318				
Soft Capital Outlay		\$1,126	\$2,675	\$13,596	\$0	\$17,397				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$93,507	\$0	\$14	\$168,432	\$261,953				
Total By Source		\$97,832	\$267,500	\$1,405,803	\$180,952	\$1,952,087				
Percentage Of Total Revenues		5.01%	13.70%	72.02%	9.27%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$0
Multiple Disabilities	\$111,924	\$107,928	K-8	\$0		Secondary		0.0000		\$2,053,368,455
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		2.140		2.140		0.000	
Developmental Delay	\$0	\$0	08-09 HS		142.185		142.185		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		144.325		144.325		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		1.388		1.388		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		136.043		136.043		0.000	
Visual Impairment	\$0	\$0	09-10 Total		137.430		137.430		0.000	
Subtotal	\$111,924	\$107,928	10-11 Elem		1.108		1.108		0.000	
Gifted	\$0	\$0	10-11 HS		139.533		139.533		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		140.640		140.640		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	47.33	Managers	0.75	189.33		
Career Education	\$0	\$0	Teachers	9.75	14.56	Teacher Aides	0.00	0.00		
Total	\$111,924	\$107,928	Others	0.00	0.00	Others	5.25	27.05		
Miscellaneous Data as of 6/30/2011			Subtotal	12.75	11.14	Subtotal	6.00	23.67		
			Total FTE		18.75	Total Students Per Staff		7.57		
			Year End Teacher FTE					10.00		
			Year End Teacher Salaries					\$445,926		
			Superintendent's Salary					\$0		
Fall 2010 Enrollment	142	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,157,017)	\$67,491,820	\$4,000,000	\$67,788,618	\$64,961,085	\$3,373,718
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,274,087)	\$2,832,729	\$0	\$2,559,911	\$1,485,324	\$73,318
Unrestricted Capital Outlay	\$8,458,717	\$4,200,505	(\$4,000,000)	\$7,589,369	\$4,096,031	\$4,563,191
Soft Capital Allocation	\$2,216,867	\$182,975	\$0	\$1,200,584	\$842,030	\$1,557,812
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$943,539	\$19,379	\$0	\$900,000	\$314,260	\$648,658
Debt Service	\$1,234,199	\$4,411,517	\$0	\$4,350,000	\$5,404,202	\$241,514
School Plant	\$203,179	\$31,334	\$0	\$211,283	\$8,043	\$226,470
Federal Projects	\$4,611,171	\$11,002,927	(\$238,540)	\$13,696,712	\$9,922,769	\$5,452,789
State Projects	\$26,216	\$541,072	\$0	\$391,996	\$312,786	\$254,502
Food Services	\$573,480	\$2,503,171	\$0	\$2,288,924	\$2,397,769	\$678,882
Other	\$5,538,518	\$5,380,677	\$0	\$8,354,301	\$4,275,485	\$6,643,710
Total	\$19,374,782	\$98,598,106	(\$238,540)	\$109,331,698	\$94,019,784	\$23,714,564
Bond Building	\$20,925,158	\$0	\$0	\$19,309,793	\$11,702,701	\$9,222,457
Intergovernmental Agreements	\$7,162	\$275,332	\$0	\$118,680	\$303,265	(\$20,771)
Indirect Costs	\$35,390	\$241,861	\$0	\$1,000,066	\$250,274	\$26,977

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$45,575,590	\$2,685,976	\$21,833,262	\$229,721	\$70,324,549
Unrestricted Capital Outlay	\$3,660,183	\$55,381	\$484,941	\$0	\$4,200,505
Soft Capital Outlay	\$52,490	\$27,690	\$102,795	\$0	\$182,975
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$19,379	\$0	\$0	\$0	\$19,379
Debt Service	\$4,411,517	\$0	\$0	\$0	\$4,411,517
Other: See Definitions for Description	\$6,156,232	\$0	\$541,072	\$12,694,831	\$19,392,134
Total By Source	\$59,875,391	\$2,769,047	\$22,962,070	\$12,924,552	\$98,531,059
Percentage Of Total Revenues	60.77%	2.81%	23.30%	13.12%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$47,320	\$100,785	0	31	61	65	120	140	73	136
Hearing Impairments	\$14,367	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,519,923	\$7,748,325	101	727	114	331	0	0	445	1,172
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$385,854	\$424,589					Primary	3.6533	\$1,317,667,349	
Multiple Disabilities	\$232,108	\$220,883	K-8	\$64,983			Secondary	1.0251	\$1,403,781,932	
Multiple Disabilities with SSI	\$53,708	\$53,467	9-12	\$16,246			S.R.P. and/or GPLET		\$6,346,363	
Orthopedic Impairment	\$126,374	\$112,775	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$185,343	\$0								
Developmental Delay	\$0	\$156,214	08-09 Elem		6,842.178	6,833.033	22.680	6,855.713		
Preschool Moderate Delay	\$0	\$0	08-09 HS		3,448.605	3,446.895	58.000	3,504.895		
Speech/Language Impairment	\$0	\$0	08-09 Total		10,290.783	10,279.928	80.680	10,360.608		
Traumatic Brain Injury	\$0	\$0	09-10 Elem		6,740.220	6,733.675	22.420	6,756.095		
Visual Impairment	\$5,667	\$11,273	09-10 HS		3,356.533	3,354.173	62.785	3,416.958		
Subtotal	\$9,570,664	\$8,828,311	09-10 Total		10,096.753	10,087.848	85.205	10,173.053		
Gifted	\$44,191	\$81,229	10-11 Elem		6,476.925	6,461.890	20.395	6,482.285		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		3,109.928	3,106.488	39.845	3,146.333		
Remedial Education	\$0	\$0	10-11 Total		9,586.853	9,568.378	60.240	9,628.618		
Vocational Tech Ed	\$1,266,006	\$1,026,795	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0								
Total	\$10,880,861	\$9,936,335								

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$40,650,000		
Land & Improvements	\$25,849,758		
Building & Improvements	\$163,164,568		
Furniture, Equip, Vehicles	\$23,853,592		
Construction in Progress	\$434,397		
Fall 2010 Enrollment	10,240	Number of Schools	16

Admins	36.00	284.44	Managers	22.28	459.61
Teachers	623.65	16.42	Teacher Aides	163.08	62.79
Others	60.70	168.70	Others	354.65	28.87
Subtotal	720.35	14.22	Subtotal	540.01	18.96
Total FTE		1,260.36	Total Students Per Staff		8.12
Year End Teacher FTE				624.00	
Year End Teacher Salaries				\$26,595,285	
Superintendent's Salary				\$118,150	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$487,029	\$1,659,440	\$2,419	\$2,030,029	\$1,961,479	\$187,409						
Clstrm St-CSF & Ins Imp Funds-IIF	\$75,309	\$96,816	\$0	\$268,344	\$172,730	(\$605)						
Unrestricted Capital Outlay	\$154,632	\$4,999	\$0	\$198,638	\$42,000	\$117,631						
Soft Capital Allocation	\$151,210	\$26,856	\$0	\$120,371	\$42,784	\$135,282						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$40	\$1	\$0	\$40	\$1	\$40						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$7,911	\$1,975	\$0	\$5,969	\$0	\$9,886						
Federal Projects	\$1,031,083	\$755,334	\$0	\$1,474,091	\$437,378	\$1,349,039						
State Projects	\$8,424	\$27,412	\$0	\$17,142	\$3,883	\$31,953						
Food Services	\$6,875	\$148,198	\$0	\$176,947	\$134,605	\$20,468						
Other	\$237,162	\$133,659	(\$231)	\$263,131	\$211,689	\$158,901						
Total	\$2,159,675	\$2,854,690	\$2,188	\$4,554,702	\$3,006,549	\$2,010,004						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$0	\$0	\$15,007	\$1,177	\$15,007	\$0						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$498,662	\$176,446	\$1,034,091	\$47,057	\$1,756,256						
Unrestricted Capital Outlay		\$4,999	\$0	\$0	\$0	\$4,999						
Soft Capital Outlay		\$5,079	\$3,601	\$18,176	\$0	\$26,856						
School Facilities		\$0	\$0	\$1	\$0	\$1						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$217,919	\$0	(\$10,427)	\$859,086	\$1,066,578						
Total By Source		\$726,659	\$180,047	\$1,041,841	\$906,143	\$2,854,690						
Percentage Of Total Revenues		25.45%	6.31%	36.50%	31.74%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$18,666	\$16,161	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	1	1	6	3	3	2	4	4		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	1	25	1	3	3	3	10	35		
Specific Learning Disability	\$123,971	\$110,424	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$33,458	\$33,676				Primary		1.4952	\$24,799,444			
Multiple Disabilities	\$0	\$15,721				K-8	\$7,234	Secondary		0.5172	\$25,670,573	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$2,412	S.R.P. and/or GPLET		\$749,204		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$461	\$0	08-09 Elem		217.240		217.240		0.000			
Developmental Delay	\$0	\$0	08-09 HS		85.513		85.513		0.000			
Preschool Moderate Delay	\$0	\$0	08-09 Total		302.753		302.753		0.000			
Speech/Language Impairment	\$16,000	\$9,123	09-10 Elem		200.375		200.375		0.000			
Traumatic Brain Injury	\$0	\$0	09-10 HS		86.088		86.088		0.000			
Visual Impairment	\$0	\$0	09-10 Total		286.463		286.463		0.000			
Subtotal	\$192,556	\$185,105	10-11 Elem		214.425		214.425		0.000			
Gifted	\$9,876	\$9,646	10-11 HS		77.798		77.798		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		292.223		292.223		0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$83,232	\$68,990	Admins	2.00	155.00	Managers	2.50	124.00				
Career Education	\$0	\$0	Teachers	19.17	16.17	Teacher Aides	7.10	43.66				
Total	\$285,664	\$263,741	Others	2.00	155.00	Others	11.37	27.26				
Miscellaneous Data as of 6/30/2011			Subtotal	23.17	13.38	Subtotal	20.97	14.78				
			Total FTE		44.14		Total Students Per Staff		7.02			
			Year End Teacher FTE							22.00		
			Year End Teacher Salaries							\$961,468		
Fall 2010 Enrollment	310	Number of Schools	2	Superintendent's Salary							\$46,350	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$291,867	\$2,411,599	(\$1,196)	\$2,838,749	\$2,740,958	(\$38,688)
Clstrm St-CSF & Ins Imp Funds-IIF	\$83,942	\$95,942	\$0	\$166,337	\$58,943	\$120,941
Unrestricted Capital Outlay	\$210,349	\$13,416	\$0	\$141,516	\$79,382	\$144,383
Soft Capital Allocation	\$28,034	\$39,241	\$0	\$77,100	\$38,318	\$28,957
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$43,880	\$567	\$0	\$43,000	\$0	\$44,447
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$24,665	\$421,589	\$0	\$577,027	\$446,254	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$153,729	\$746,910	\$0	\$722,186	\$472,620	\$428,019
State Projects	\$12,044	\$3,570	\$0	\$11,855	\$9,601	\$6,013
Food Services	\$36,237	\$99,105	\$0	\$87,882	\$83,226	\$52,116
Other	\$657,673	\$311,714	\$0	\$474,450	\$267,679	\$701,708
Total	\$1,542,420	\$4,143,653	(\$1,196)	\$5,140,102	\$4,196,981	\$1,487,896
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$943,965	\$185,338	\$1,016,304	\$361,934	\$2,507,541
Unrestricted Capital Outlay	\$13,416	\$0	\$0	\$0	\$13,416
Soft Capital Outlay	\$16,660	\$3,782	\$18,799	\$0	\$39,241
School Facilities	\$0	\$0	\$567	\$0	\$567
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$421,589	\$0	\$0	\$0	\$421,589
Other: See Definitions for Description	\$351,587	\$0	\$3,570	\$806,142	\$1,161,299
Total By Source	\$1,747,217	\$189,120	\$1,039,240	\$1,168,076	\$4,143,653
Percentage Of Total Revenues	42.17%	4.56%	25.08%	28.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$43,290	\$43,290	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$95,704	\$95,149	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.6825	\$14,269,808			
Multiple Disabilities	\$0	\$0			Secondary	4.7695	\$14,371,210			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$6,599,274			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Speech/Language Impairment	\$36,266	\$36,266			Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Visual Impairment	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Subtotal	\$175,260	\$174,705			Total Resident		Attending Resident		Other Attending	
Gifted	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Remedial Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Vocational Tech Ed	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Career Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Total	\$175,260	\$174,705	Total Resident		Attending Resident		Other Attending		Total Attending	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$1,575,000				
Land & Improvements	\$1,987,430				
Building & Improvements	\$7,553,385				
Furniture, Equip, Vehicles	\$1,221,022				
Construction in Progress	\$0				
Fall 2010 Enrollment	294	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	147.00	Managers	2.00	147.00
Teachers	24.02	12.24	Teacher Aides	2.75	106.91
Others	2.00	147.00	Others	12.19	24.12
Subtotal	28.02	10.49	Subtotal	16.94	17.36
Total FTE	44.96	Total Students Per Staff	6.54		
Year End Teacher FTE					26.00
Year End Teacher Salaries					\$1,190,644
Superintendent's Salary					\$85,000



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$303,244	\$1,731,860	\$0	\$1,888,901	\$1,829,064	\$206,040					
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,808	\$35,228	\$0	\$82,519	\$23,528	\$40,508					
Unrestricted Capital Outlay	\$77,074	\$139,428	\$0	\$352,231	\$209,165	\$7,337					
Soft Capital Allocation	\$62,085	\$5,037	\$0	\$74,704	\$46,471	\$20,651					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$4,220	\$137	\$0	\$3,992	\$3,501	\$856					
New School Facilities	\$5,292	\$206	\$0	\$5,279	\$0	\$5,498					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$4,945	\$2,110	\$0	\$1,700	\$0	\$7,055					
Federal Projects	\$192,612	\$85,364	\$0	\$372,369	\$41,101	\$236,875					
State Projects	\$1,048	\$0	\$0	\$0	\$0	\$1,048					
Food Services	\$10,808	\$46,654	\$0	\$51,950	\$36,868	\$20,594					
Other	\$18,356	\$9,524	\$0	\$56,225	\$10,779	\$17,101					
Total	\$708,492	\$2,055,548	\$0	\$2,889,870	\$2,200,477	\$563,563					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$14,997	\$299	\$0	\$8,000	\$276	\$15,020					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,318,980	\$40,276	\$402,308	\$5,524	\$1,767,088					
Unrestricted Capital Outlay		\$115,140	\$1,484	\$22,804	\$0	\$139,428					
Soft Capital Outlay		\$1,527	\$636	\$2,874	\$0	\$5,037					
School Facilities		\$0	\$0	\$343	\$0	\$343					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$27,747	\$0	\$4	\$115,901	\$143,652					
Total By Source		\$1,463,394	\$42,396	\$428,333	\$121,425	\$2,055,548					
Percentage Of Total Revenues		71.19%	2.06%	20.84%	5.91%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	1	1	2	2	4	3	2	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	2	17	0	0	0	0	0	17	
Specific Learning Disability	\$80,712	\$102,884	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		4.1979		\$38,967,783	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$43,201,027	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET					\$0
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	08-09 Elem		125.673		125.673		8.570		134.243
Developmental Delay	\$0	\$0	08-09 HS		40.070		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		165.743		125.673		8.570		134.243
Speech/Language Impairment	\$0	\$0	09-10 Elem		102.358		102.358		4.665		107.023
Traumatic Brain Injury	\$0	\$0	09-10 HS		47.225		0.000		0.000		0.000
Visual Impairment	\$0	\$0	09-10 Total		149.583		102.358		4.665		107.023
Subtotal	\$80,712	\$102,884	10-11 Elem		107.065		107.065		4.490		111.555
Gifted	\$0	\$0	10-11 HS		28.355		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		135.420		107.065		4.490		111.555
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	1.00	125.00	Managers		4.75		26.32	
Career Education	\$0	\$0	Teachers	13.00	9.62	Teacher Aides		1.00		125.00	
Total	\$80,712	\$102,884	Others	1.37	91.24	Others		5.91		21.15	
Miscellaneous Data as of 6/30/2011			Subtotal	15.37	8.13	Subtotal		11.66		10.72	
			Total FTE			27.03		Total Students Per Staff			4.62
			Year End Teacher FTE								16.00
			Year End Teacher Salaries								\$514,295
			Superintendent's Salary								\$82,381
Fall 2010 Enrollment	125	Number of Schools	1								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$2,129,313	\$15,047,732	\$647,535	\$17,630,930	\$17,269,382	\$555,198					
Clstrm St-CSF & Ins Imp Funds-IIF	\$462,105	\$836,433	\$0	\$1,695,750	\$840,166	\$458,372					
Unrestricted Capital Outlay	\$1,920,685	\$93,002	\$0	\$1,920,685	\$1,184,058	\$829,629					
Soft Capital Allocation	\$12,695	\$89,786	\$0	\$114,685	\$40,283	\$62,198					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$12,639	\$34,881	\$0	\$62,639	\$47,520	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$1,934,938	(\$1,934,938)					
School Plant	\$634	\$0	\$0	\$626	\$0	\$634					
Federal Projects	(\$171,744)	\$10,439,878	(\$951,310)	\$15,645,286	\$7,765,135	\$1,551,689					
State Projects	\$18,193	\$114,441	\$0	\$129,598	\$95,386	\$37,248					
Food Services	\$222,476	\$1,157,583	\$0	\$1,437,066	\$1,167,109	\$212,950					
Other	\$735,830	\$1,741,835	\$0	\$1,540,251	\$1,224,072	\$1,253,593					
Total	\$5,342,826	\$29,555,571	(\$303,775)	\$40,177,516	\$31,568,049	\$3,026,573					
Bond Building	\$3,627,002	\$0	\$0	\$0	\$0	\$3,627,002					
Intergovernmental Agreements	\$48,120	\$9,132	\$0	\$48,000	\$15,135	\$42,117					
Indirect Costs	\$0	\$0	\$303,776	\$333,758	\$292,839	\$10,937					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$5,350,944	\$1,633,253	\$8,794,400	\$105,568	\$15,884,165					
Unrestricted Capital Outlay		\$81,998	\$0	\$11,004	\$0	\$93,002					
Soft Capital Outlay		\$770	\$16,498	\$72,518	\$0	\$89,786					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$34,881	\$0	\$0	\$0	\$34,881					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$1,345,086	\$0	\$762,957	\$11,345,694	\$13,453,737					
Total By Source		\$6,813,679	\$1,649,751	\$9,640,879	\$11,451,262	\$29,555,571					
Percentage Of Total Revenues		23.05%	5.58%	32.62%	38.74%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$59,874	\$42,352	KG	1	2	3	4	5	6	7	
Emotional Disability	\$107,773	\$133,574	0	7	10	30	47	42	46	50	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$19,958	\$42,352	49	281	33	48	22	18	121	402	
Specific Learning Disability	\$1,325,546	\$1,143,525	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$83,824	\$42,353			Primary	2.0176		\$142,121,381			
Multiple Disabilities	\$47,899	\$48,869			Secondary	1.1216		\$144,158,526			
Multiple Disabilities with SSI	\$19,958	\$13,032	K-8	\$18,672		S.R.P. and/or GPLET		\$31,768,891			
Orthopedic Impairment	\$7,983	\$42,353	9-12	\$18,672							
Preschool Severe Delay	\$47,899	\$32,579	Avg Daily Membership	Total Resident		Attending Resident		Other Attending		Total Attending	
Developmental Delay	\$0	\$0	08-09 Elem	1,805.020		1,796.825		35.240		1,832.065	
Preschool Moderate Delay	\$0	\$0	08-09 HS	1,001.753		1,001.753		13.200		1,014.953	
Speech/Language Impairment	\$603,332	\$772,124	08-09 Total	2,806.773		2,798.578		48.440		2,847.018	
Traumatic Brain Injury	\$7,983	\$13,033	09-10 Elem	1,871.873		1,869.743		41.415		1,911.158	
Visual Impairment	\$0	\$0	09-10 HS	990.318		990.318		17.990		1,008.308	
Subtotal	\$2,332,029	\$2,326,146	09-10 Total	2,862.190		2,860.060		59.405		2,919.465	
Gifted	\$41,048	\$37,344	10-11 Elem	1,778.233		1,778.233		12.750		1,790.983	
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$2,408	10-11 HS	954.925		954.925		18.700		973.625	
Remedial Education	\$0	\$0	10-11 Total	2,733.158		2,733.158		31.450		2,764.608	
Vocational Tech Ed	\$343,127	\$313,803	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Career Education	\$0	\$0	Admins	12.00	245.42	Managers	11.00	267.73			
Total	\$2,724,704	\$2,679,701	Teachers	183.01	16.09	Teacher Aides	62.40	47.20			
Miscellaneous Data as of 6/30/2011			Others	23.00	128.04	Others	116.00	25.39			
			Subtotal	218.01	13.51	Subtotal	189.40	15.55			
			Total FTE		407.41	Total Students Per Staff		7.23			
			Year End Teacher FTE							209.00	
			Year End Teacher Salaries							\$10,431,750	
			Superintendent's Salary							\$122,220	
Fall 2010 Enrollment	2,945	Number of Schools	4								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$13,888,044	\$9,583,821	(\$12,381,880)	\$11,690,733	\$11,330,965	(\$240,980)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$527,149	\$529,309	\$0	\$1,244,844	\$532,356	\$524,102					
Unrestricted Capital Outlay	\$2,312,836	\$80,683	\$0	\$2,323,829	\$1,160,576	\$1,232,943					
Soft Capital Allocation	\$228,842	\$54,244	(\$6,310)	\$288,008	\$92,596	\$184,180					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$138,037	\$2,813	\$0	\$138,037	\$138,037	\$2,813					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$1,333,046	\$211	\$691,091	\$0	\$682,905	\$1,341,443					
School Plant	\$43,737	\$463	\$7,082	\$10	\$28,342	\$22,940					
Federal Projects	\$430,662	\$15,425,966	\$11,518,766	\$38,395,312	\$9,489,226	\$17,886,168					
State Projects	\$70,928	\$55,044	\$0	\$62,627	\$55,435	\$70,537					
Food Services	(\$40,013)	\$902,251	\$0	\$1,022,783	\$859,632	\$2,607					
Other	\$4,261,901	\$2,025,011	\$0	\$1,254,636	\$3,764,227	\$2,522,685					
Total	\$23,195,169	\$28,659,816	(\$171,251)	\$56,420,819	\$28,134,297	\$23,549,438					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$231,397	\$2,638	\$178,331	\$228,369	\$182,210	\$230,156					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$327,058	\$1,570,389	\$8,140,470	\$75,213	\$10,113,130					
Unrestricted Capital Outlay		\$80,683	\$0	\$0	\$0	\$80,683					
Soft Capital Outlay		\$7,167	\$7,891	\$39,186	\$0	\$54,244					
School Facilities		\$0	\$0	\$2,813	\$0	\$2,813					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$211	\$211					
Other: See Definitions for Description		\$2,104,337	\$0	\$55,044	\$16,249,354	\$18,408,735					
Total By Source		\$2,519,245	\$1,578,280	\$8,237,513	\$16,324,778	\$28,659,816					
Percentage Of Total Revenues		8.79%	5.51%	28.74%	56.96%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$2,949	\$2,446	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$5,898	\$4,892	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$489,863	\$406,272					Primary	0.0000	\$12,278,811		
Multiple Disabilities	\$644,244	\$534,309	K-8	\$96,216			Secondary	0.0000	\$12,278,811		
Multiple Disabilities with SSI	\$331,794	\$275,176	9-12	\$35,747			S.R.P. and/or GPLET		\$978,327		
Orthopedic Impairment	\$610,886	\$506,643	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$108,614	\$0	08-09 Elem		1,004.303		1,004.303		3.500		
Developmental Delay	\$0	\$90,080	08-09 HS		848.663		848.663		1.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,852.965		1,852.965		4.500		
Speech/Language Impairment	\$2,948	\$2,445	09-10 Elem		1,010.130		1,010.130		4.500		
Traumatic Brain Injury	\$0	\$0	09-10 HS		808.303		808.303		3.000		
Visual Impairment	\$23,431	\$19,432	09-10 Total		1,818.433		1,818.433		7.500		
Subtotal	\$2,220,627	\$1,841,695	10-11 Elem		894.929		894.929		30.095		
Gifted	\$0	\$131,963	10-11 HS		723.880		723.880		0.890		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,618.809		1,618.809		30.985		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$373,422	\$314,478	Admins		13.00		135.31		5.00		
Career Education	\$0	\$0	Teachers		90.50		19.44		32.00		
Total	\$2,594,049	\$2,288,136	Others		15.00		117.27		100.00		
Miscellaneous Data as of 6/30/2011			Subtotal		118.50		14.84		137.00		
Bonds Outstanding	\$1,320,000		Total FTE		255.50		Total Students Per Staff		6.88		
Land & Improvements	\$14,459,304		Year End Teacher FTE		114.00		Year End Teacher Salaries		\$4,807,748		
Building & Improvements	\$108,557,679		Superintendent's Salary		\$100,000						
Furniture, Equip, Vehicles	\$9,261,813										
Construction in Progress	\$0										
Fall 2010 Enrollment	1,759	Number of Schools	7								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$280,463	\$4,036,682	\$50,720	\$4,277,109	\$4,124,278	\$243,587
Clstrm St-CSF & Ins Imp Funds-IIF	\$119,604	\$203,400	\$0	\$377,002	\$169,169	\$153,835
Unrestricted Capital Outlay	\$108,767	\$275,467	\$0	\$443,560	\$133,654	\$250,580
Soft Capital Allocation	\$60,864	\$84,840	\$0	\$119,292	\$104,124	\$41,580
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,398	\$12	\$0	\$151,859	\$1,330	\$80
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,884	\$72	\$0	\$26,665	\$0	\$1,956
Debt Service	\$49,269	\$1,491	\$0	\$335,664	\$50,720	\$40
School Plant	\$18,506	\$0	\$0	\$2,226	\$0	\$18,506
Federal Projects	\$635,758	\$1,009,211	(\$12,244)	\$2,515,415	\$1,000,274	\$632,451
State Projects	(\$9,555)	\$208,615	\$0	\$195,932	\$199,144	(\$84)
Food Services	\$126,067	\$228,790	\$0	\$169,883	\$242,893	\$111,964
Other	\$276,792	\$227,397	\$0	\$612,604	\$233,711	\$270,478
Total	\$1,669,817	\$6,275,977	\$38,476	\$9,227,211	\$6,259,297	\$1,724,973
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$198,776	\$0	\$0
Indirect Costs	\$104,550	\$40,761	\$0	\$28,995	\$69,193	\$76,118

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,227,831	\$92,072	\$910,211	\$9,968	\$4,240,082
Unrestricted Capital Outlay	\$229,779	\$3,918	\$41,770	\$0	\$275,467
Soft Capital Outlay	\$67,584	\$1,959	\$15,297	\$0	\$84,840
School Facilities	\$0	\$0	\$12	\$0	\$12
Adjacent Ways	\$72	\$0	\$0	\$0	\$72
Debt Service	\$1,491	\$0	\$0	\$0	\$1,491
Other: See Definitions for Description	\$262,024	\$0	\$233,031	\$1,178,958	\$1,674,013
Total By Source	\$3,788,781	\$97,949	\$1,200,321	\$1,188,926	\$6,275,977
Percentage Of Total Revenues	60.37%	1.56%	19.13%	18.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$13,225	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,647	\$6,433	0	0	0	0	0	1	1	1
Hearing Impairments	\$0	\$1,255	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$49,854	\$38,775	1	4	0	1	1	1	3	7
Specific Learning Disability	\$21,013	\$21,331	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$50,463	\$46,591			Primary	2.9635	\$121,907,738			
Multiple Disabilities	\$367,249	\$324,553			Secondary	0.2719	\$136,837,071			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$364,640			
Orthopedic Impairment	\$30,469	\$32,447	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		415.380		415.380		0.000	
Developmental Delay	\$3,765	\$0	08-09 HS		238.500		238.500		1.910	
Preschool Moderate Delay	\$0	\$0	08-09 Total		653.880		653.880		1.910	
Speech/Language Impairment	\$0	\$0	09-10 Elem		405.880		404.880		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		233.203		232.203		2.840	
Visual Impairment	\$0	\$0	09-10 Total		639.083		637.083		2.840	
Subtotal	\$528,460	\$484,610	10-11 Elem		401.525		401.525		0.090	
Gifted	\$0	\$0	10-11 HS		228.588		227.588		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		630.113		629.113		0.090	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$92,348	\$116,304	Admins		4.00		165.75		3.65	
Career Education	\$0	\$0	Teachers		40.16		16.51		16.00	
Total	\$620,808	\$600,914	Others		2.00		331.50		29.10	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$1,173,576				
Building & Improvements	\$10,631,811				
Furniture, Equip, Vehicles	\$2,348,199				
Construction in Progress	\$0				
Fall 2010 Enrollment	663	Number of Schools	2	Year End Teacher FTE	
				43.00	
				Year End Teacher Salaries	
				\$2,299,070	
				Superintendent's Salary	
				\$109,500	

See data definitions beginning on page I-1



## County Totals

## Coconino

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$14,403,473	\$106,555,372	(\$7,349,540)	\$113,325,032	\$109,123,402	\$4,485,903				
Clstrm St-CSF & Ins Imp Funds-IIF	\$69,922	\$4,677,017	\$0	\$6,468,758	\$3,325,776	\$1,421,163				
Unrestricted Capital Outlay	\$14,010,288	\$5,137,091	(\$4,332,862)	\$16,574,607	\$7,544,266	\$7,270,251				
Soft Capital Allocation	\$2,849,637	\$509,789	(\$6,310)	\$2,073,559	\$1,257,140	\$2,095,976				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$187,575	\$3,530	\$0	\$336,928	\$142,869	\$48,236				
New School Facilities	\$5,292	\$206	\$0	\$5,279	\$0	\$5,498				
Adjacent Ways	\$958,062	\$54,332	\$0	\$989,304	\$361,780	\$650,614				
Debt Service	\$2,641,179	\$4,834,808	\$691,091	\$5,262,691	\$8,519,019	(\$351,941)				
School Plant	\$284,247	\$35,997	\$7,082	\$221,814	\$36,385	\$290,941				
Federal Projects	\$7,124,325	\$39,783,787	\$10,316,672	\$73,338,051	\$29,513,130	\$27,711,654				
State Projects	\$129,344	\$950,168	\$0	\$812,467	\$676,235	\$403,277				
Food Services	\$935,930	\$5,085,752	\$0	\$5,235,435	\$4,922,102	\$1,099,580				
Other	\$11,866,331	\$9,928,737	(\$231)	\$12,732,468	\$10,051,266	\$11,743,571				
Total	\$55,465,605	\$177,556,586	(\$674,098)	\$237,376,393	\$175,473,370	\$56,874,723				
Bond Building	\$24,552,160	\$0	\$0	\$19,309,793	\$11,702,701	\$12,849,459				
Intergovernmental Agreements	\$192,591	\$334,663	\$0	\$417,456	\$369,568	\$157,686				
Indirect Costs	\$386,334	\$285,559	\$497,114	\$1,600,365	\$809,799	\$359,208				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$58,379,180	\$6,986,631	\$44,997,824	\$868,754	\$111,232,389				
Unrestricted Capital Outlay		\$4,307,364	\$101,401	\$728,326	\$0	\$5,137,091				
Soft Capital Outlay		\$153,146	\$64,732	\$291,911	\$0	\$509,789				
School Facilities		\$0	\$0	\$3,736	\$0	\$3,736				
Adjacent Ways		\$54,332	\$0	\$0	\$0	\$54,332				
Debt Service		\$4,834,597	\$0	\$0	\$211	\$4,834,808				
Other: See Definitions for Description		\$10,563,966	\$0	\$1,585,265	\$43,568,163	\$55,717,394				
Total By Source		\$78,292,585	\$7,152,764	\$47,607,062	\$44,437,128	\$177,489,539				
Percentage Of Total Revenues		44.11%	4.03%	26.82%	25.04%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$121,830	\$115,028	KG	1	2	3	4	5	6	7
Emotional Disability	\$163,689	\$243,238	1	40	78	100	172	189	127	193
Hearing Impairments	\$14,367	\$1,255	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,589,735	\$7,829,452	154	1,054	148	383	26	22	579	1,633
Specific Learning Disability	\$1,652,844	\$1,478,205	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,043,462	\$953,481					Primary		1.9556	\$3,470,288,102
Multiple Disabilities	\$1,403,424	\$1,252,263	K-8	\$187,105		Secondary		0.7755	\$5,637,841,039	
Multiple Disabilities with SSI	\$405,460	\$341,675	9-12	\$73,077		S.R.P. and/or GPLET				\$79,406,819
Orthopedic Impairment	\$775,712	\$694,218	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$342,317	\$32,579	08-09 Elem		10,620.988		10,586.398		70.330	
Developmental Delay	\$3,765	\$246,294	08-09 HS		6,545.543		6,484.183		75.070	
Preschool Moderate Delay	\$0	\$0	08-09 Total		17,166.530		17,070.580		145.400	
Speech/Language Impairment	\$658,546	\$819,958	09-10 Elem		10,537.138		10,510.830		73.000	
Traumatic Brain Injury	\$7,983	\$13,033	09-10 HS		6,414.128		6,350.268		86.615	
Visual Impairment	\$29,098	\$30,705	09-10 Total		16,951.265		16,861.098		159.615	
Subtotal	\$15,212,232	\$14,051,384	10-11 Elem		10,080.661		10,047.684		67.820	
Gifted	\$95,115	\$260,182	10-11 HS		6,008.203		5,968.215		59.435	
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$2,408	10-11 Total		16,088.864		16,015.899		127.255	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,158,135	\$1,840,370	Admins		74.00		222.80		Managers	
Career Education	\$0	\$2,813,604	Teachers		1,003.26		16.43		Teacher Aides	
Total	\$17,473,982	\$18,967,948	Others		106.07		155.44		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		1,183.33		13.93		Subtotal	
Bonds Outstanding	\$53,510,000		Total FTE		2,163.04		Total Students Per Staff		7.62	
Land & Improvements	\$55,402,648		Year End Teacher FTE							
Building & Improvements	\$366,610,933		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$50,664,286		Superintendent's Salary							
Construction in Progress	\$1,111,451									
Fall 2010 Enrollment	16,487	Number of Schools	49							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$80,118	\$669,220	\$0	\$722,591	\$698,154	\$51,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$54,967	\$38,913	\$0	\$82,438	\$37,649	\$56,231
Unrestricted Capital Outlay	\$38,685	\$47,926	\$0	\$84,776	\$49,554	\$37,057
Soft Capital Allocation	\$30,099	\$26,917	\$0	\$31,189	\$8,664	\$48,352
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1	\$0	\$0	\$0	\$1	\$0
Federal Projects	\$128,736	\$226,795	(\$3,457)	\$238,213	\$217,129	\$134,945
State Projects	\$450	\$12,757	\$0	\$18,000	\$12,734	\$473
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$41,980	\$88,376	\$0	\$103,300	\$113,169	\$17,187
Total	\$375,036	\$1,110,904	(\$3,457)	\$1,280,507	\$1,137,054	\$345,429
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$110,706	\$45,221	\$0	\$90,421	\$125,467	\$30,460
Indirect Costs	\$5,207	\$0	\$3,457	\$1,500	\$3,959	\$4,705

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,628	\$56,481	\$626,990	\$16,034	\$708,133
Unrestricted Capital Outlay	\$132	\$3,537	\$44,257	\$0	\$47,926
Soft Capital Outlay	\$144	\$1,981	\$24,792	\$0	\$26,917
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$88,376	\$0	\$12,757	\$226,795	\$327,928
Total By Source	\$97,280	\$61,999	\$708,796	\$242,829	\$1,110,904
Percentage Of Total Revenues	8.76%	5.58%	63.80%	21.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$15,129	\$19,745	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$70,602	\$135,040	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$0		
Multiple Disabilities	\$15,129	\$0	K-8	\$0				Secondary		0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		4.520		4.520		0.000		4.520		
Developmental Delay	\$0	\$0	08-09 HS		115.060		115.060		0.000		115.060		
Preschool Moderate Delay	\$0	\$0	08-09 Total		119.580		119.580		0.000		119.580		
Speech/Language Impairment	\$0	\$0	09-10 Elem		2.165		2.165		0.000		2.165		
Traumatic Brain Injury	\$0	\$0	09-10 HS		112.288		112.288		0.000		112.288		
Visual Impairment	\$0	\$0	09-10 Total		114.453		114.453		0.000		114.453		
Subtotal	\$100,860	\$154,785	10-11 Elem		3.245		3.245		0.000		3.245		
Gifted	\$0	\$0	10-11 HS		110.365		110.365		0.000		110.365		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		113.610		113.610		0.000		113.610		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins		2.00		60.50		1.10		1.10		
Career Education	\$0	\$0	Teachers		7.50		16.13		4.50		4.50		
Total	\$100,860	\$154,785	Others		1.60		75.63		5.68		5.68		

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$153,700				
Construction in Progress	\$0				
Fall 2010 Enrollment	121	Number of Schools	3	Year End Teacher FTE	
				6.00	
				Year End Teacher Salaries	
				\$272,858	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$413,241	\$7,733,507	\$0	\$8,383,778	\$7,946,590	\$200,158
Clstrm St-CSF & Ins Imp Funds-IIF	\$566,877	\$496,063	\$0	\$878,242	\$384,614	\$678,326
Unrestricted Capital Outlay	\$2,059,617	\$911,474	\$0	\$3,018,405	\$667,275	\$2,303,816
Soft Capital Allocation	\$753,245	\$223,506	\$0	\$291,524	\$90,698	\$886,053
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$70,330	\$363	\$0	\$70,693	\$0	\$70,693
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,334	\$43	\$0	\$0	\$0	\$8,377
Debt Service	\$13,972	\$724,742	\$0	\$736,518	\$695,788	\$42,926
School Plant	\$535,205	\$2,758	\$0	\$500,333	\$0	\$537,963
Federal Projects	\$666,203	\$2,427,585	(\$79,500)	\$3,497,890	\$1,725,520	\$1,288,768
State Projects	(\$599)	\$35,178	\$0	\$70,903	\$32,073	\$2,506
Food Services	\$173,728	\$592,409	\$0	\$130,711	\$592,158	\$173,979
Other	\$1,094,830	\$363,376	\$0	\$1,282,584	\$237,981	\$1,220,225
Total	\$6,354,983	\$13,511,004	(\$79,500)	\$18,861,581	\$12,372,697	\$7,413,790
Bond Building	\$101,574	\$0	\$0	\$0	\$0	\$101,574
Intergovernmental Agreements	\$10,626	\$0	\$0	\$10,626	\$0	\$10,626
Indirect Costs	\$101,952	\$195	\$90,659	\$59,478	\$45,665	\$147,141

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$1,154,307	\$553,789	\$6,129,395	\$392,079	\$8,229,570
Unrestricted Capital Outlay		\$47,393	\$24,619	\$839,462	\$0	\$911,474
Soft Capital Outlay		\$8,118	\$32,072	\$183,316	\$0	\$223,506
School Facilities		\$0	\$0	\$363	\$0	\$363
Adjacent Ways		\$43	\$0	\$0	\$0	\$43
Debt Service		\$724,742	\$0	\$0	\$0	\$724,742
Other: See Definitions for Description		\$500,059	\$0	\$35,178	\$2,886,069	\$3,421,306
Total By Source		\$2,434,662	\$610,480	\$7,187,714	\$3,278,148	\$13,511,004
Percentage Of Total Revenues		18.02%	4.52%	53.20%	24.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$61,760
Emotional Disability	\$0	\$0
Hearing Impairments	\$34,485	\$3,632
Other Health Impairments	\$0	\$7,265
Specific Learning Disability	\$182,106	\$679,275
Mild, Mod, Sev Mental Retardation	\$305,649	\$18,164
Multiple Disabilities	\$281,196	\$0
Multiple Disabilities with SSI	\$44,035	\$3,632
Orthopedic Impairment	\$59,675	\$3,632
Preschool Severe Delay	\$0	\$3,632
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$3,729	\$3,729
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$63,917	\$3,632
Subtotal	\$974,792	\$788,353
Gifted	\$0	\$10,657
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$157,524	\$179,158
Career Education	\$0	\$0
Total	\$1,132,316	\$978,168

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	1	6		9
8	K-8	9	10	11	12	9-12	K-12	
8	27	3	3	8	13	27		54
Gifted Program Actual Expenditures				Tax Rates		Valuation		
K-8				Primary		2.8307		
9-12				Secondary		1.3335		
				S.R.P. and/or GPLET		\$213,573		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	1,150.710	1,150.395	0.000	1,150.395
08-09 HS	694.070	694.070	9.530	703.600
08-09 Total	1,844.780	1,844.465	9.530	1,853.995
09-10 Elem	1,159.335	1,159.335	0.470	1,159.805
09-10 HS	613.920	613.920	5.000	618.920
09-10 Total	1,773.255	1,773.255	5.470	1,778.725
10-11 Elem	1,149.438	1,145.878	0.670	1,146.548
10-11 HS	531.365	531.365	2.000	533.365
10-11 Total	1,680.803	1,677.243	2.670	1,679.913

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	197.33	Managers	3.00	592.00
Teachers	77.63	22.88	Teacher Aides	28.14	63.11
Others	4.00	444.00	Others	57.52	30.88
Subtotal	90.63	19.60	Subtotal	88.66	20.03
Total FTE		179.29	Total Students Per Staff		9.91

Year End Teacher FTE				87.00
Year End Teacher Salaries				\$3,431,344
Superintendent's Salary				\$96,800

Fall 2010 Enrollment	1,776	Number of Schools	3
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$175,225	\$2,415,093	\$0	\$2,482,164	\$2,472,373	\$117,945
Clstrm St-CSF & Ins Imp Funds-IIF	\$46,925	\$111,095	\$0	\$150,040	\$105,196	\$52,824
Unrestricted Capital Outlay	\$7,661	\$40	\$0	\$4,005	\$2,291	\$5,410
Soft Capital Allocation	\$176,800	\$57,621	\$0	\$92,616	\$69,322	\$165,099
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$39,589	\$185	\$0	\$420,000	\$11,541	\$28,233
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$22,013	\$826,934	\$0	\$728,562	\$830,000	\$18,947
School Plant	\$2,275	\$12	\$0	\$1,745	\$0	\$2,287
Federal Projects	\$197,913	\$468,159	(\$7,416)	\$592,550	\$468,977	\$189,679
State Projects	\$2,236	\$458	\$0	\$7,643	\$609	\$2,085
Food Services	\$26,419	\$218,292	\$0	\$203,698	\$189,425	\$55,286
Other	\$79,074	\$145,768	\$0	\$221,111	\$134,859	\$89,983
Total	\$776,130	\$4,243,657	(\$7,416)	\$4,904,134	\$4,284,593	\$727,778
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$59,490	\$0	\$0
Indirect Costs	\$294	\$17	\$111	\$5,000	\$0	\$422

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$869,166	\$125,247	\$1,511,530	\$20,245	\$2,526,188
Unrestricted Capital Outlay	\$40	\$0	\$0	\$0	\$40
Soft Capital Outlay	\$893	\$5,540	\$51,188	\$0	\$57,621
School Facilities	\$0	\$0	\$185	\$0	\$185
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$826,934	\$0	\$0	\$0	\$826,934
Other: See Definitions for Description	\$174,097	\$0	\$458	\$658,134	\$832,689
Total By Source	\$1,871,130	\$130,787	\$1,563,361	\$678,379	\$4,243,657
Percentage Of Total Revenues	44.09%	3.08%	36.84%	15.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	1	5	4	2
Hearing Impairments	\$1,174	\$1,181	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	15	6	2	9	5	22	37
Specific Learning Disability	\$213,785	\$228,035	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	4.6394	\$19,021,376			
Multiple Disabilities	\$10,000	\$0			Secondary	4.2455	\$19,072,386			
Multiple Disabilities with SSI	\$0	\$0			9-12	\$0	S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Speech/Language Impairment	\$15,725	\$13,600			Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Visual Impairment	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Subtotal	\$240,684	\$242,816			Total Resident		Attending Resident		Other Attending	
Gifted	\$4,370	\$2,952	Total Resident		Attending Resident		Other Attending		Total Attending	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$1,771	Total Resident		Attending Resident		Other Attending		Total Attending	
Remedial Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Vocational Tech Ed	\$115,354	\$129,338	Total Resident		Attending Resident		Other Attending		Total Attending	
Career Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Total	\$360,408	\$376,877	Total Resident		Attending Resident		Other Attending		Total Attending	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$1,059,301				
Building & Improvements	\$14,823,862				
Furniture, Equip, Vehicles	\$3,612,909				
Construction in Progress	\$0				
Fall 2010 Enrollment	377	Number of Schools	4		

Admins	2.25	167.56	Managers	2.00	188.50
Teachers	23.00	16.39	Teacher Aides	7.25	52.00
Others	1.00	377.00	Others	21.25	17.74
Subtotal	26.25	14.36	Subtotal	30.50	12.36
Total FTE		56.75	Total Students Per Staff		6.64
Year End Teacher FTE				22.00	
Year End Teacher Salaries				\$919,989	
Superintendent's Salary				\$74,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	\$1,146,907	\$5,870,586	\$0	\$6,617,023	\$6,247,395	\$770,098								
Clstrm St-CSF & Ins Imp Funds-IIF	\$170,682	\$326,489	\$0	\$609,227	\$266,536	\$230,635								
Unrestricted Capital Outlay	\$620,981	\$182,009	\$0	\$692,168	\$352,935	\$450,055								
Soft Capital Allocation	\$124,566	\$126,264	\$0	\$212,950	\$25,514	\$225,316								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$15,074	\$73	\$0	\$15,771	\$5,759	\$9,388								
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0								
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0								
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0								
School Plant	\$1,837	\$9	\$0	\$1,837	\$0	\$1,846								
Federal Projects	\$652,343	\$1,226,595	(\$54,951)	\$1,577,451	\$1,061,562	\$762,425								
State Projects	\$25,564	\$16,722	\$0	\$34,561	\$14,022	\$28,264								
Food Services	\$132,244	\$457,558	\$0	\$444,248	\$428,211	\$161,591								
Other	\$272,475	\$239,986	\$0	\$413,116	\$230,054	\$282,407								
Total	\$3,162,673	\$8,446,291	(\$54,951)	\$10,618,352	\$8,631,988	\$2,922,025								
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0								
Intergovernmental Agreements	\$30,110	\$67,815	\$0	\$63,262	\$67,793	\$30,132								
Indirect Costs	\$38,698	\$127	\$40,470	\$70,698	\$50,542	\$28,753								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$2,193,472	\$305,595	\$3,628,200	\$69,808	\$6,197,075								
Unrestricted Capital Outlay		\$2,818	\$13,456	\$165,735	\$0	\$182,009								
Soft Capital Outlay		\$1,078	\$9,035	\$116,151	\$0	\$126,264								
School Facilities		\$0	\$0	\$73	\$0	\$73								
Adjacent Ways		\$0	\$0	\$0	\$0	\$0								
Debt Service		\$0	\$0	\$0	\$0	\$0								
Other: See Definitions for Description		\$371,088	\$0	\$2,553	\$1,567,229	\$1,940,870								
Total By Source		\$2,568,456	\$328,086	\$3,912,712	\$1,637,037	\$8,446,291								
Percentage Of Total Revenues		30.41%	3.88%	46.32%	19.38%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$55,130	\$77,841	KG	1	2	3	4	5	6	7				
Emotional Disability	\$0	\$18,400	0	0	0	0	7	3	8	15				
Hearing Impairments	\$250	\$25,165	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$0	\$0	13	46	7	24	14	16	61	107				
Specific Learning Disability	\$320,420	\$207,266	Gifted Program Actual Expenditures				Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$54,559	\$27,603					Primary		3.0247		\$64,934,393			
Multiple Disabilities	\$0	\$0					K-8	\$821		Secondary		0.8815		\$66,854,710
Multiple Disabilities with SSI	\$10,593	\$24,278					9-12	\$657		S.R.P. and/or GPLET		\$2,822,714		
Orthopedic Impairment	\$22,275	\$19,241	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$0	\$136,382	08-09 Elem		835.060		835.060		2.885		837.945			
Developmental Delay	\$140,000	\$0	08-09 HS		350.193		350.193		0.000		350.193			
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,185.253		1,185.253		2.885		1,188.138			
Speech/Language Impairment	\$58,964	\$35,935	09-10 Elem		828.593		828.593		2.455		831.048			
Traumatic Brain Injury	\$0	\$0	09-10 HS		306.765		306.765		5.420		312.185			
Visual Impairment	\$0	\$0	09-10 Total		1,135.358		1,135.358		7.875		1,143.233			
Subtotal	\$662,191	\$572,111	10-11 Elem		846.983		846.983		7.175		854.158			
Gifted	\$4,710	\$1,478	10-11 HS		297.658		297.658		0.800		298.458			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,144.640		1,144.640		7.975		1,152.615			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$134,609	\$168,379	Admins		4.00		306.75		Managers		3.00	409.00		
Career Education	\$0	\$0	Teachers		66.27		18.52		Teacher Aides		34.00	36.09		
Total	\$801,510	\$741,968	Others		3.00		409.00		Others		38.00	32.29		
Miscellaneous Data as of 6/30/2011			Subtotal		73.27		16.75		Subtotal		75.00		16.36	
			Total FTE		148.27		Total Students Per Staff		8.28					
			Year End Teacher FTE										68.00	
			Year End Teacher Salaries										\$3,025,894	
Fall 2010 Enrollment			1,227	Number of Schools		5	Superintendent's Salary						\$80,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$285,339)	\$13,126,759	(\$20,277)	\$14,600,199	\$14,162,015	(\$1,340,872)						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$410,192)	\$713,349	\$0	\$766,871	\$620,964	(\$317,807)						
Unrestricted Capital Outlay	\$411,180	\$276,479	\$0	\$707,072	\$464,231	\$223,428						
Soft Capital Allocation	\$401,635	\$175,020	\$0	\$261,839	\$202,572	\$374,083						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$1	\$0	\$0	\$0	\$0	\$1						
Debt Service	\$1,109,586	\$1,423,943	\$0	\$2,481,238	\$2,481,738	\$51,791						
School Plant	\$43,205	\$125	\$0	\$23,000	\$0	\$43,330						
Federal Projects	\$127,448	\$2,668,202	(\$37,329)	\$2,634,677	\$2,667,010	\$91,311						
State Projects	\$8,892	\$172,407	\$0	\$27,502	\$178,380	\$2,919						
Food Services	(\$917)	\$955,150	\$0	\$810,000	\$954,233	\$0						
Other	\$1,544,547	\$2,337,407	\$20,881	\$2,033,608	\$2,761,497	\$1,141,338						
Total	\$2,950,046	\$21,848,841	(\$36,725)	\$24,346,006	\$24,492,640	\$269,522						
Bond Building	\$666,445	\$0	\$0	\$665,405	\$666,445	\$0						
Intergovernmental Agreements	\$1	\$800	\$0	\$0	\$0	\$801						
Indirect Costs	\$17,820	\$0	\$37,329	\$26,442	\$51,610	\$3,539						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$8,089,439	\$299,217	\$5,376,185	\$75,267	\$13,840,108						
Unrestricted Capital Outlay		\$29,289	\$5,796	\$241,394	\$0	\$276,479						
Soft Capital Outlay		\$10,625	\$3,639	\$160,756	\$0	\$175,020						
School Facilities		\$0	\$0	\$0	\$0	\$0						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$1,423,943	\$0	\$0	\$0	\$1,423,943						
Other: See Definitions for Description		\$2,595,540	\$0	\$172,407	\$3,365,344	\$6,133,291						
Total By Source		\$12,148,836	\$308,652	\$5,950,742	\$3,440,611	\$21,848,841						
Percentage Of Total Revenues		55.60%	1.41%	27.24%	15.75%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$297,005	\$27,932	KG	1	2	3	4	5	6	7		
Emotional Disability	\$176,494	\$69,702	0	2	4	9	10	14	34	31		
Hearing Impairments	\$76,455	\$141,545	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$211,366	\$106,602	34	138	26	35	18	30	109	247		
Specific Learning Disability	\$473,751	\$284,957	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$92,991	\$647,292			Primary	2.6468		\$324,650,212				
Multiple Disabilities	\$14,970	\$55,864	K-8	\$106,193		Secondary	0.7728		\$342,063,809			
Multiple Disabilities with SSI	\$41,530	\$73,148	9-12	\$0		S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$21,882	\$32,884	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$125,269	\$92,252	08-09 Elem		1,722.048		1,721.648		2.810			
Developmental Delay	\$108,915	\$103,310	08-09 HS		773.773		772.913		65.653			
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,495.820		2,494.560		68.463			
Speech/Language Impairment	\$225,737	\$125,053	09-10 Elem		1,689.198		1,689.028		1.805			
Traumatic Brain Injury	\$4,914	\$54,861	09-10 HS		769.755		769.755		70.848			
Visual Impairment	\$13,931	\$23,734	09-10 Total		2,458.953		2,458.783		72.653			
Subtotal	\$1,885,210	\$1,839,136	10-11 Elem		1,608.060		1,607.060		6.725			
Gifted	\$104,100	\$106,193	10-11 HS		755.653		755.653		75.243			
ELL Prog (Inc. Costs/Comp. Ins.)	\$170,611	\$145,254	10-11 Total		2,363.713		2,362.713		81.968			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$394,297	\$354,760	Admins	11.50	222.52	Managers	5.94	430.81				
Career Education	\$0	\$0	Teachers	146.30	17.49	Teacher Aides	50.44	50.73				
Total	\$2,554,218	\$2,445,343	Others	8.30	308.31	Others	93.37	27.41				
Miscellaneous Data as of 6/30/2011			Subtotal	166.10	15.41	Subtotal	149.75	17.09				
			Total FTE		315.85		Total Students Per Staff		8.10			
			Year End Teacher FTE							143.00		
			Year End Teacher Salaries							\$6,797,662		
			Superintendent's Salary							\$0		
Fall 2010 Enrollment	2,559	Number of Schools	6									



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$174,182	\$2,852,033	\$0	\$3,008,186	\$2,261,874	\$764,341
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,481	\$39,242	\$0	\$98,184	\$28,142	\$46,581
Unrestricted Capital Outlay	\$630,835	\$425,170	\$0	\$997,868	\$308,522	\$747,483
Soft Capital Allocation	\$133,954	\$11,892	\$0	\$130,883	\$1,420	\$144,426
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$339)	(\$295)	\$0	\$0	\$0	(\$634)
School Plant	\$41,443	\$214	\$0	\$0	\$0	\$41,657
Federal Projects	\$136,719	\$308,212	(\$13,282)	\$382,937	\$225,387	\$206,262
State Projects	\$3,934	\$22	\$0	\$3,882	\$703	\$3,253
Food Services	\$27,254	\$58,035	\$0	\$94,725	\$59,030	\$26,259
Other	\$282,479	\$83,035	\$0	\$289,837	\$100,531	\$264,983
Total	\$1,465,942	\$3,777,560	(\$13,282)	\$5,006,502	\$2,985,609	\$2,244,611
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$42,287	\$0	\$8,621	\$29,160	\$0	\$50,908

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,499,885	\$0	\$386,713	\$4,677	\$2,891,275
Unrestricted Capital Outlay		\$362,710	\$0	\$62,460	\$0	\$425,170
Soft Capital Outlay		\$7,947	\$0	\$3,945	\$0	\$11,892
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		(\$295)	\$0	\$0	\$0	(\$295)
Other: See Definitions for Description		\$99,268	\$0	\$97	\$350,153	\$449,518
Total By Source		\$2,969,515	\$0	\$453,215	\$354,830	\$3,777,560
Percentage Of Total Revenues		78.61%	0.00%	12.00%	9.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,578	\$0
Emotional Disability	\$37,734	\$16,194
Hearing Impairments	\$12,578	\$16,194
Other Health Impairments	\$37,734	\$80,966
Specific Learning Disability	\$113,229	\$129,545
Mild, Mod, Sev Mental Retardation	\$0	\$48,579
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$12,578	\$16,194
Preschool Severe Delay	\$12,578	\$0
Developmental Delay	\$12,578	\$64,773
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$62,890	\$16,194
Traumatic Brain Injury	\$25,156	\$0
Visual Impairment	\$0	\$0
Subtotal	\$339,633	\$388,639
Gifted	\$50,312	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$389,945	\$388,639

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	2	0	1	1	2	
8	K-8	9	10	11	12	9-12	K-12	
1	8	0	0	0	0	0	8	

Gifted Program Actual Expenditures		Tax Rates		Valuation	
		Primary	4.0000	\$80,171,097	
		Secondary	0.0000	\$86,929,581	
		S.R.P. and/or GPLET		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	119.723	119.723	5.560	125.283
08-09 HS	34.343	0.000	0.000	0.000
08-09 Total	154.065	119.723	5.560	125.283
09-10 Elem	115.728	115.728	4.625	120.353
09-10 HS	36.030	0.000	0.000	0.000
09-10 Total	151.758	115.728	4.625	120.353
10-11 Elem	108.000	108.000	13.233	121.233
10-11 HS	43.700	0.000	0.000	0.000
10-11 Total	151.700	108.000	13.233	121.233

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	86.67	Managers	3.00	43.33
Teachers	16.50	7.88	Teacher Aides	7.43	17.50
Others	0.00	0.00	Others	9.43	13.79
Subtotal	18.00	7.22	Subtotal	19.86	6.55
Total FTE		37.86	Total Students Per Staff		3.43

Year End Teacher FTE				17.00	
Year End Teacher Salaries				\$704,223	
Superintendent's Salary				\$60,500	

Fall 2010 Enrollment	130	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,755,469	\$6,367,436	(\$10,779,096)	\$7,461,208	\$7,187,189	\$156,620
Clstrm St-CSF & Ins Imp Funds-IIF	\$144,847	\$361,934	\$0	\$746,428	\$229,608	\$277,173
Unrestricted Capital Outlay	\$8,228,871	\$34,808	\$0	\$8,232,970	\$5,585,513	\$2,678,166
Soft Capital Allocation	\$1,142,895	\$440,930	\$0	\$510,412	\$114,885	\$1,468,940
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$187,375	\$876	\$0	\$190,000	\$161,579	\$26,672
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$1,480)	\$25,047	\$11,065	\$35,000	\$0	\$34,632
School Plant	\$45,088	\$232	\$0	\$0	\$0	\$45,320
Federal Projects	\$721,827	\$13,247,369	\$10,460,595	\$25,027,510	\$10,813,962	\$13,615,829
State Projects	\$10,898	\$16,362	\$0	\$27,136	\$20,679	\$6,581
Food Services	\$36,211	\$853,616	\$0	\$700,000	\$856,102	\$33,724
Other	\$2,313,841	\$524,309	(\$11,066)	\$1,030,000	\$421,549	\$2,405,535
Total	\$24,585,842	\$21,872,919	(\$318,502)	\$43,960,664	\$25,391,066	\$20,749,192
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$83,001	\$276	\$318,543	\$500,000	\$128,262	\$273,558

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$36,628	\$524,255	\$6,095,915	\$72,572	\$6,729,370
Unrestricted Capital Outlay	\$34,808	\$0	\$0	\$0	\$34,808
Soft Capital Outlay	\$5,634	\$27,461	\$407,835	\$0	\$440,930
School Facilities	\$0	\$0	\$876	\$0	\$876
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$25,047	\$0	\$0	\$0	\$25,047
Other: See Definitions for Description	\$615,636	\$0	\$16,404	\$14,009,848	\$14,641,888
Total By Source	\$717,753	\$551,716	\$6,521,030	\$14,082,420	\$21,872,919
Percentage Of Total Revenues	3.28%	2.52%	29.81%	64.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,946	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$84,848	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$33,302	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$14,787	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$245,164	\$1,357	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$134,156	\$0			Primary	0.0000	\$2,403,064			
Multiple Disabilities	\$33,302	\$0			Secondary	1.3985	\$2,546,395			
Multiple Disabilities with SSI	\$7,892	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$7,892	\$0	9-12							
Preschool Severe Delay	\$29,672	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		858.063		858.063		2.335	
Preschool Moderate Delay	\$0	\$0	08-09 HS		350.160		350.160		0.000	
Speech/Language Impairment	\$231,894	\$0	08-09 Total		1,208.223		1,208.223		2.335	
Traumatic Brain Injury	\$10,259	\$0	09-10 Elem		885.355		885.355		0.905	
Visual Impairment	\$4,103	\$0	09-10 HS		372.680		372.680		0.000	
Subtotal	\$841,217	\$1,357	09-10 Total		1,258.035		1,258.035		0.905	
Gifted	\$0	\$0	10-11 Elem		993.313		993.313		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		412.140		412.140		0.000	
Remedial Education	\$0	\$0	10-11 Total		1,405.453		1,405.453		0.000	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		15.00		100.93		5.00	
Total	\$841,217	\$1,357	Teachers		102.00		14.84		54.00	

Miscellaneous Data as of 6/30/2011				Admins	15.00	100.93	Managers	5.00	302.80	
Bonds Outstanding		\$30,000		Teachers	102.00	14.84	Teacher Aides	54.00	28.04	
Land & Improvements		\$2,848,239		Others	11.00	137.64	Others	71.00	21.32	
Building & Improvements		\$70,556,764		Subtotal	128.00	11.83	Subtotal	130.00	11.65	
Furniture, Equip, Vehicles		\$6,786,381		Total FTE		258.00	Total Students Per Staff		5.87	
Construction in Progress		\$6,529,478								
				Year End Teacher FTE						125.00
				Year End Teacher Salaries						\$3,833,191
				Superintendent's Salary						\$102,000
Fall 2010 Enrollment	1,514	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$130,377	\$897,142	\$0	\$1,074,609	\$999,690	\$27,829				
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,606	\$22,149	\$0	\$80,173	\$19,622	\$14,133				
Unrestricted Capital Outlay	\$8,911	\$10,834	\$0	\$25,528	\$7,584	\$12,161				
Soft Capital Allocation	\$37,240	\$25,376	\$0	\$44,743	\$13,160	\$49,456				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$24	\$0	\$0	\$0	\$0	\$24				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$1,010	\$5	\$0	\$0	\$0	\$1,015				
Federal Projects	\$109,187	\$336,655	\$0	\$410,166	\$358,514	\$87,328				
State Projects	\$4	\$0	\$0	\$4	\$0	\$4				
Food Services	\$12,322	\$50,262	\$0	\$60,000	\$54,910	\$7,674				
Other	\$72,752	\$25,028	\$0	\$58,523	\$23,884	\$73,896				
Total	\$383,433	\$1,367,451	\$0	\$1,753,746	\$1,477,364	\$273,520				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	(\$77)	\$0	\$1,335	\$0	\$1,258	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$536,115	\$23,452	\$350,519	\$9,205	\$919,291				
Unrestricted Capital Outlay		\$198	\$508	\$10,128	\$0	\$10,834				
Soft Capital Outlay		\$8,777	\$1,432	\$15,167	\$0	\$25,376				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$37,084	\$0	\$7	\$374,859	\$411,950				
Total By Source		\$582,174	\$25,392	\$375,821	\$384,064	\$1,367,451				
Percentage Of Total Revenues		42.57%	1.86%	27.48%	28.09%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$80,669	\$80,430	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		4.1882		\$15,239,830	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$18,139,936
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$40,402		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		57.310		57.310		3.570	
Developmental Delay	\$0	\$0	08-09 HS		27.420		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		84.730		57.310		3.570	
Speech/Language Impairment	\$11,350	\$11,352	09-10 Elem		65.228		65.228		2.350	
Traumatic Brain Injury	\$0	\$0	09-10 HS		28.898		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		94.125		65.228		2.350	
Subtotal	\$92,019	\$91,782	10-11 Elem		68.198		68.198		0.000	
Gifted	\$0	\$0	10-11 HS		23.580		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		91.778		68.198		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		78.00		2.00	
Career Education	\$0	\$0	Teachers		6.55		11.91		3.07	
Total	\$92,019	\$91,782	Others		0.00		0.00		5.27	
Miscellaneous Data as of 6/30/2011			Subtotal		7.55		10.33		10.34	
Bonds Outstanding			Total FTE		17.89		Total Students Per Staff		4.36	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			78	Number of Schools			1			

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$7,129)	\$1,191,572	(\$922)	\$1,212,748	\$1,202,381	(\$18,860)
Clstrm St-CSF & Ins Imp Funds-IIF	\$18,016	\$21,006	\$0	\$54,528	\$17,636	\$21,386
Unrestricted Capital Outlay	\$60,987	\$3,806	\$0	\$56,405	\$11,107	\$53,686
Soft Capital Allocation	\$9,046	\$13,515	\$0	\$24,529	\$12,365	\$10,196
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$103,019	\$534	\$0	\$100,000	\$0	\$103,553
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,284	\$37	\$0	\$1,000	\$0	\$7,321
Federal Projects	\$340,689	\$259,297	(\$2,720)	\$266,900	\$216,490	\$380,776
State Projects	\$6,634	\$2,122	\$0	\$19,000	\$2,976	\$5,780
Food Services	\$12,397	\$25,387	\$0	\$35,000	\$33,000	\$4,784
Other	\$84,929	\$11,210	\$0	\$48,500	\$16,016	\$80,123
Total	\$635,872	\$1,528,486	(\$3,642)	\$1,818,610	\$1,511,971	\$648,745
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$1,237	\$2,720	\$0	\$3,000	\$0	\$3,957

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,029,347	\$1,340	\$180,039	\$1,852	\$1,212,578
Unrestricted Capital Outlay	\$291	\$45	\$3,470	\$0	\$3,806
Soft Capital Outlay	\$12,678	\$54	\$783	\$0	\$13,515
School Facilities	\$0	\$0	\$534	\$0	\$534
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,921	\$0	\$2,122	\$282,010	\$298,053
Total By Source	\$1,056,237	\$1,439	\$186,948	\$283,862	\$1,528,486
Percentage Of Total Revenues	69.10%	0.09%	12.23%	18.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	1	1	2	1	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	5	0	0	1	0	1	6
Specific Learning Disability	\$68,843	\$102,153	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	6.2176	\$18,617,092			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$20,015,080			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$1,107,780			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Speech/Language Impairment	\$54,237	\$20,719			Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Visual Impairment	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Subtotal	\$123,080	\$122,872			Total Resident		Attending Resident		Other Attending	
Gifted	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Remedial Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Vocational Tech Ed	\$75,855	\$74,284	Total Resident		Attending Resident		Other Attending		Total Attending	
Career Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Total	\$198,935	\$197,156	Total Resident		Attending Resident		Other Attending		Total Attending	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$191,056
Building & Improvements					\$4,143,070
Furniture, Equip, Vehicles					\$458,545
Construction in Progress					\$49,487
Fall 2010 Enrollment	60	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.14	52.63	Managers	1.90	31.58
Teachers	8.37	7.17	Teacher Aides	1.50	40.00
Others	1.06	56.60	Others	4.00	15.00
Subtotal	10.57	5.68	Subtotal	7.40	8.11
Total FTE		17.97	Total Students Per Staff		3.34
Year End Teacher FTE					20.00
Year End Teacher Salaries					\$462,357
Superintendent's Salary					\$75,000



## County Totals

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$13,583,051	\$41,123,348	(\$10,800,295)	\$45,562,506	\$43,177,661	\$728,443				
Clstrm St-CSF & Ins Imp Funds-IIF	\$639,209	\$2,130,240	\$0	\$3,466,131	\$1,709,967	\$1,059,482				
Unrestricted Capital Outlay	\$12,067,728	\$1,892,546	\$0	\$13,819,197	\$7,449,012	\$6,511,262				
Soft Capital Allocation	\$2,809,480	\$1,101,041	\$0	\$1,600,685	\$538,600	\$3,371,921				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$415,411	\$2,031	\$0	\$796,464	\$178,879	\$238,563				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,335	\$43	\$0	\$0	\$0	\$8,378				
Debt Service	\$1,143,752	\$3,000,371	\$11,065	\$3,981,318	\$4,007,526	\$147,662				
School Plant	\$677,348	\$3,392	\$0	\$527,915	\$1	\$680,739				
Federal Projects	\$3,081,065	\$21,168,869	\$10,261,940	\$34,628,294	\$17,754,551	\$16,757,323				
State Projects	\$58,013	\$256,028	\$0	\$208,631	\$262,176	\$51,865				
Food Services	\$419,657	\$3,210,709	\$0	\$2,478,382	\$3,167,069	\$463,297				
Other	\$5,786,907	\$3,818,495	\$9,815	\$5,480,579	\$4,039,540	\$5,575,677				
Total	\$40,689,956	\$77,707,113	(\$517,475)	\$112,550,102	\$82,284,982	\$35,594,612				
Bond Building	\$768,019	\$0	\$0	\$665,405	\$666,445	\$101,574				
Intergovernmental Agreements	\$151,443	\$113,836	\$0	\$243,799	\$193,260	\$72,019				
Indirect Costs	\$290,419	\$3,335	\$500,525	\$695,278	\$281,296	\$512,983				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$16,416,987	\$1,889,376	\$24,285,486	\$661,739	\$43,253,588				
Unrestricted Capital Outlay		\$477,679	\$47,961	\$1,366,906	\$0	\$1,892,546				
Soft Capital Outlay		\$55,894	\$81,214	\$963,933	\$0	\$1,101,041				
School Facilities		\$0	\$0	\$2,031	\$0	\$2,031				
Adjacent Ways		\$43	\$0	\$0	\$0	\$43				
Debt Service		\$3,000,371	\$0	\$0	\$0	\$3,000,371				
Other: See Definitions for Description		\$4,495,070	\$0	\$241,983	\$23,720,440	\$28,457,493				
Total By Source		\$24,446,044	\$2,018,551	\$26,860,339	\$24,382,179	\$77,707,113				
Percentage Of Total Revenues		31.46%	2.60%	34.57%	31.38%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$368,659	\$167,533	KG	1	2	3	4	5	6	7
Emotional Disability	\$314,205	\$124,041	0	2	6	12	23	25	53	59
Hearing Impairments	\$158,244	\$187,717	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$263,887	\$194,833	59	239	42	64	50	64	220	459
Specific Learning Disability	\$1,768,569	\$1,848,058	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$587,355	\$741,638					Primary		3.0608	
Multiple Disabilities	\$354,597	\$55,864	K-8	\$114,966			Secondary		0.9591	
Multiple Disabilities with SSI	\$104,050	\$101,058	9-12	\$6,314			S.R.P. and/or GPLET		\$4,620,828	
Orthopedic Impairment	\$124,302	\$71,951	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$167,519	\$232,266	08-09 Elem		5,006.298		5,005.583		28.195	
Developmental Delay	\$261,493	\$168,083	08-09 HS		2,503.178		2,440.555		75.183	
Preschool Moderate Delay	\$0	\$0	08-09 Total		7,509.475		7,446.138		103.378	
Speech/Language Impairment	\$664,526	\$226,582	09-10 Elem		5,000.498		5,000.328		25.445	
Traumatic Brain Injury	\$40,329	\$54,861	09-10 HS		2,394.668		2,329.740		81.268	
Visual Impairment	\$81,951	\$27,366	09-10 Total		7,395.165		7,330.068		106.713	
Subtotal	\$5,259,686	\$4,201,851	10-11 Elem		5,040.993		5,036.433		34.113	
Gifted	\$163,492	\$121,280	10-11 HS		2,310.570		2,243.290		78.043	
ELL Prog (Inc. Costs/Comp. Ins.)	\$170,611	\$147,025	10-11 Total		7,351.563		7,279.723		112.155	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$877,639	\$905,919	Admins		47.39		165.48		26.94	
Career Education	\$0	\$0	Teachers		454.12		17.27		190.33	
Total	\$6,471,428	\$5,376,075	Others		29.96		261.75		305.52	
Miscellaneous Data as of 6/30/2011			Subtotal		531.47		14.76		522.79	
Bonds Outstanding			Total FTE		1,054.26		Total Students Per Staff		7.44	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			7,842		Number of Schools		29			

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$226,692	\$1,289,801	\$0	\$1,648,352	\$1,358,263	\$158,230
Clstrm St-CSF & Ins Imp Funds-IIF	\$34,933	\$29,897	\$0	\$86,801	\$32,209	\$32,621
Unrestricted Capital Outlay	\$245,983	\$24,778	\$0	\$266,713	\$204,486	\$66,275
Soft Capital Allocation	\$90,576	\$24,425	\$0	\$94,132	\$14,221	\$100,780
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,150	\$937	\$0	\$1,148	\$898	\$1,189
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$56,815	\$129,969	\$0	\$250,832	\$172,226	\$14,558
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$7,245	\$30,513	\$0	\$28,000	\$32,847	\$4,911
Other	\$23,903	\$25,151	\$0	\$5,600	\$23,924	\$25,130
Total	\$687,297	\$1,555,471	\$0	\$2,381,578	\$1,839,074	\$403,694
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$976,484	\$6,434	\$332,246	\$4,534	\$1,319,698
Unrestricted Capital Outlay	\$1,103	\$0	\$23,675	\$0	\$24,778
Soft Capital Outlay	\$830	\$0	\$23,595	\$0	\$24,425
School Facilities	\$0	\$0	\$39	\$0	\$39
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$35,560	\$0	\$0	\$150,073	\$185,633
Total By Source	\$1,013,977	\$6,434	\$379,555	\$154,607	\$1,554,573
Percentage Of Total Revenues	65.23%	0.41%	24.42%	9.95%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$114,071	\$66,500	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	3	0	0	0	0	0	3
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.8325	\$30,960,939			
Multiple Disabilities	\$0	\$0	K-8	\$5,451		Secondary	0.0000	\$876,969		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		103.700		103.700		0.000	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		103.700		103.700		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		86.803		86.803		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		86.803		86.803		0.000	
Subtotal	\$114,071	\$66,500	10-11 Elem		96.848		96.848		0.000	
Gifted	\$0	\$5,451	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		96.848		96.848		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		100.00		Managers	
Career Education	\$0	\$0	Teachers		10.00		10.00		Teacher Aides	
Total	\$114,071	\$71,951	Others		0.75		133.33		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2010 Enrollment	100	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$4,199,671	\$2,432,361	\$0	\$3,108,554	\$3,139,220	\$3,492,812						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$46,120)	\$172,421	\$0	\$186,880	\$15,503	\$110,798						
Unrestricted Capital Outlay	\$2,058,894	\$655,653	\$0	\$1,896,290	\$458,920	\$2,255,627						
Soft Capital Allocation	\$55,114	\$78,472	\$0	\$191,120	\$174,228	(\$40,642)						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$304,830	\$1,869	\$0	\$302,000	\$50,995	\$255,704						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0						
Federal Projects	\$484,550	\$5,120,706	(\$21,907)	\$10,743,017	\$3,658,154	\$1,925,195						
State Projects	\$9,049	\$8,712	\$0	\$24,758	\$50,762	(\$33,001)						
Food Services	\$0	\$294,409	\$0	\$510,856	\$294,409	\$0						
Other	\$779,706	\$462,369	\$0	\$207,116	\$2,220,195	(\$978,120)						
Total	\$7,845,694	\$9,226,972	(\$21,907)	\$17,170,591	\$10,062,386	\$6,988,373						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$0	\$0	\$21,907	\$75,000	\$11,766	\$10,141						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$78,729	\$53,836	\$2,374,793	\$97,424	\$2,604,782						
Unrestricted Capital Outlay		\$14,523	\$12,519	\$628,611	\$0	\$655,653						
Soft Capital Outlay		\$0	\$2,757	\$75,715	\$0	\$78,472						
School Facilities		\$0	\$0	\$1,869	\$0	\$1,869						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$492,912	\$0	\$8,712	\$5,384,572	\$5,886,196						
Total By Source		\$586,164	\$69,112	\$3,089,700	\$5,481,996	\$9,226,972						
Percentage Of Total Revenues		6.35%	0.75%	33.49%	59.41%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$172,770	\$276,975	0	0	0	0	0	0	0	0		
Hearing Impairments	\$10,000	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$10,000	\$9,718	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$12,000	\$86,154					Primary		0.0000		\$4,016,151	
Multiple Disabilities	\$12,000	\$16,521	K-8	\$0		Secondary		0.0000		\$4,583,330		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET					\$0	
Orthopedic Impairment	\$8,000	\$4,861	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$8,000	\$0	08-09 Elem		338.400		329.005		0.000		329.005	
Developmental Delay	\$0	\$0	08-09 HS		180.943		174.073		0.000		174.073	
Preschool Moderate Delay	\$0	\$0	08-09 Total		519.343		503.078		0.000		503.078	
Speech/Language Impairment	\$0	\$0	09-10 Elem		362.085		353.625		0.070		353.695	
Traumatic Brain Injury	\$0	\$0	09-10 HS		168.980		162.150		0.000		162.150	
Visual Impairment	\$0	\$0	09-10 Total		531.065		515.775		0.070		515.845	
Subtotal	\$232,770	\$394,229	10-11 Elem		364.113		354.158		0.000		354.158	
Gifted	\$7,000	\$15,092	10-11 HS		155.015		150.355		0.000		150.355	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		519.128		504.513		0.000		504.513	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$42,761	\$56,534	Admins		9.00		58.44		Managers		2.50	210.40
Career Education	\$0	\$0	Teachers		42.30		12.43		Teacher Aides		10.00	52.60
Total	\$282,531	\$465,855	Others		5.25		100.19		Others		27.50	19.13
Miscellaneous Data as of 6/30/2011			Subtotal		56.55		9.30		Subtotal		40.00	13.15
			Total FTE		96.55		Total Students Per Staff		5.45			
Bonds Outstanding			Year End Teacher FTE									46.00
			Year End Teacher Salaries									\$1,626,063
			Superintendent's Salary									\$94,448
Fall 2010 Enrollment	526	Number of Schools	3									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$212,939	\$1,077,544	\$0	\$1,715,966	\$1,189,482	\$101,001
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,787	\$29,915	\$0	\$185,152	\$11,473	\$126,229
Unrestricted Capital Outlay	\$1,566,516	\$763,483	\$0	\$1,789,691	\$164,919	\$2,165,080
Soft Capital Allocation	\$185,653	\$92,843	\$0	\$158,711	\$73,951	\$204,545
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$69,803	\$0	\$69,794	\$69,794	\$9
State Projects	\$45,715	\$441	\$0	\$30,700	\$31,748	\$14,408
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$22,573	\$0	\$25,000	\$0	\$22,573
Total	\$2,118,610	\$2,056,602	\$0	\$3,975,014	\$1,541,367	\$2,633,845
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$108,442	\$35,240	\$944,326	\$19,451	\$1,107,459
Unrestricted Capital Outlay	\$13,786	\$3,356	\$746,341	\$0	\$763,483
Soft Capital Outlay	\$1,792	\$3,356	\$87,695	\$0	\$92,843
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$22,573	\$0	\$441	\$69,803	\$92,817
Total By Source	\$146,593	\$41,952	\$1,778,803	\$89,254	\$2,056,602
Percentage Of Total Revenues	7.13%	2.04%	86.49%	4.34%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000	\$223,599,791	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0500	\$210,682,676	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		381.510		381.510		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		381.510		381.510		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		376.743		376.743		0.000	
Visual Impairment	\$0	\$0	09-10 Total		376.743		376.743		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		380.560		380.560		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		380.560		380.560		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,715,298	\$1,263,432	Admins		1.50		5.33		Managers	
Career Education	\$0	\$0	Teachers		1.00		8.00		Teacher Aides	
Total	\$1,715,298	\$1,263,432	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		2.50		3.20		Subtotal	
Bonds Outstanding		\$0	Total FTE		4.50		Total Students Per Staff		1.78	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$14,476	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2010 Enrollment	8	Number of Schools	9							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	(\$1,842)	\$60,249	\$0	\$61,405	\$42,060	\$16,347																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Unrestricted Capital Outlay	\$0	\$224	\$0	\$273	\$0	\$224																																																						
Soft Capital Allocation	(\$98)	\$518	\$0	\$319	\$0	\$420																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Federal Projects	\$0	\$306	\$0	\$0	\$0	\$306																																																						
State Projects	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Other	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Total	(\$1,940)	\$61,297	\$0	\$61,997	\$42,060	\$17,297																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$16,276	\$1,113	\$42,860	\$0	\$60,249																																																						
Unrestricted Capital Outlay		\$1	\$10	\$213	\$0	\$224																																																						
Soft Capital Outlay		\$0	\$9	\$509	\$0	\$518																																																						
School Facilities		\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$0	\$0	\$0	\$306	\$306																																																						
Total By Source		\$16,277	\$1,132	\$43,582	\$306	\$61,297																																																						
Percentage Of Total Revenues		26.55%	1.85%	71.10%	0.50%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	2.4094	\$798,925																																																			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$944,896																																																				
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0																																																				
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>1.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 HS</td><td>2.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 Total</td><td>3.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Elem</td><td>1.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 HS</td><td>2.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Total</td><td>3.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 Elem</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 HS</td><td>0.930</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 Total</td><td>0.930</td><td>0.000</td><td>0.000</td><td>0.000</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	1.000	0.000	0.000	0.000	08-09 HS	2.000	0.000	0.000	0.000	08-09 Total	3.000	0.000	0.000	0.000	09-10 Elem	1.000	0.000	0.000	0.000	09-10 HS	2.000	0.000	0.000	0.000	09-10 Total	3.000	0.000	0.000	0.000	10-11 Elem	0.000	0.000	0.000	0.000	10-11 HS	0.930	0.000	0.000	0.000	10-11 Total	0.930	0.000	0.000	0.000
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	1.000	0.000									0.000	0.000																																																
08-09 HS	2.000	0.000									0.000	0.000																																																
08-09 Total	3.000	0.000									0.000	0.000																																																
09-10 Elem	1.000	0.000									0.000	0.000																																																
09-10 HS	2.000	0.000									0.000	0.000																																																
09-10 Total	3.000	0.000									0.000	0.000																																																
10-11 Elem	0.000	0.000									0.000	0.000																																																
10-11 HS	0.930	0.000									0.000	0.000																																																
10-11 Total	0.930	0.000	0.000	0.000																																																								
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$0	\$0																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$0	\$0																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$0	\$0																																																										
Miscellaneous Data as of 6/30/2011																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2010 Enrollment	0	Number of Schools	0																																																									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$104,924	\$3,831,983	\$0	\$4,080,559	\$3,929,940	\$6,967
Clstrm St-CSF & Ins Imp Funds-IIF	(\$69,693)	\$223,619	\$0	\$254,740	\$174,761	(\$20,835)
Unrestricted Capital Outlay	\$87,943	\$184,222	\$0	\$251,294	\$189,306	\$82,859
Soft Capital Allocation	\$101,690	\$113,012	\$0	\$216,068	\$77,471	\$137,231
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199,949	\$85,617	\$0	\$155,425	\$155,425	\$130,141
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$156,692	\$459,338	(\$14,434)	\$660,603	\$507,884	\$93,712
State Projects	\$25,733	\$21,653	\$0	\$40,239	\$44,242	\$3,144
Food Services	\$7,640	\$318,305	(\$5,300)	\$371,732	\$310,439	\$10,206
Other	\$23,456	\$113,697	\$0	\$176,245	\$126,865	\$10,288
Total	\$638,334	\$5,351,446	(\$19,734)	\$6,206,905	\$5,516,333	\$453,713
Bond Building	\$44,253	\$0	\$0	\$47,732	\$44,253	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,503)	\$19,734	\$0	\$22,168	\$17,257	(\$26)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$401,624	\$85,998	\$3,531,588	\$36,392	\$4,055,602
Unrestricted Capital Outlay	\$6	\$4,664	\$179,552	\$0	\$184,222
Soft Capital Outlay	\$2,465	\$2,816	\$107,731	\$0	\$113,012
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$85,617	\$0	\$0	\$0	\$85,617
Other: See Definitions for Description	\$174,078	\$0	\$21,653	\$717,262	\$912,993
Total By Source	\$663,790	\$93,478	\$3,840,524	\$753,654	\$5,351,446
Percentage Of Total Revenues	12.40%	1.75%	71.77%	14.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$350,256	\$336,379	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.5528	\$16,133,334			
Multiple Disabilities	\$49,549	\$49,226			Secondary	0.4278	\$18,746,083			
Multiple Disabilities with SSI	\$11,417	\$12,307			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$8,945	\$8,204	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$8,944	\$4,102	08-09 Elem		526.503		512.368		0.000	
Developmental Delay	\$0	\$0	08-09 HS		213.378		213.378		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		739.880		725.745		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		521.210		507.550		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		210.498		208.498		0.000	
Visual Impairment	\$0	\$0	09-10 Total		731.708		716.048		0.000	
Subtotal	\$429,111	\$410,218	10-11 Elem		538.720		522.473		1.000	
Gifted	\$0	\$0	10-11 HS		205.168		202.168		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		743.888		724.640		1.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$267,030	\$262,282	Admins		4.00		191.50		6.00	
Career Education	\$0	\$0	Teachers		42.50		18.02		12.56	
Total	\$696,141	\$672,500	Others		3.00		255.33		16.66	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$1,210,450				
Land & Improvements	\$264,108				
Building & Improvements	\$6,297,101				
Furniture, Equip, Vehicles	\$3,417,088				
Construction in Progress	\$0				
Fall 2010 Enrollment	766	Number of Schools	3	Year End Teacher FTE	
				45.00	
				Year End Teacher Salaries	
				\$1,717,038	
				Superintendent's Salary	
				\$75,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$3,894,898	\$13,848,264	(\$412)	\$14,989,175	\$14,131,612	\$3,611,138																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$188,656	\$846,945	\$0	\$1,275,015	\$515,548	\$520,053																																																						
Unrestricted Capital Outlay	\$676,233	\$536,649	\$0	\$1,345,036	\$425,842	\$787,040																																																						
Soft Capital Allocation	\$305,914	\$463,346	\$0	\$336,858	\$134,343	\$634,917																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$405,176	\$3,315	\$0	\$235,000	\$42,084	\$366,407																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$248,396	\$251,967	\$0	\$50,000	\$41,436	\$458,927																																																						
Debt Service	\$3,044,737	\$518,504	\$0	\$980,000	\$976,947	\$2,586,294																																																						
School Plant	\$31,749	\$50,490	\$0	\$0	\$0	\$82,239																																																						
Federal Projects	\$1,434,125	\$3,185,949	(\$4,884)	\$3,158,327	\$3,130,362	\$1,484,828																																																						
State Projects	(\$39,685)	\$185,778	\$0	\$268,062	\$202,407	(\$56,314)																																																						
Food Services	\$251,905	\$1,098,042	\$0	\$1,189,235	\$1,223,883	\$126,064																																																						
Other	\$1,263,728	\$1,156,288	\$0	\$1,169,337	\$1,057,157	\$1,362,859																																																						
Total	\$11,705,832	\$22,145,537	(\$5,296)	\$24,996,045	\$21,881,621	\$11,964,452																																																						
Bond Building	\$140	\$1	\$0	\$0	\$0	\$141																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	(\$6,204)	\$0	\$0	\$0	(\$6,204)																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$3,532,712	\$269,357	\$10,760,046	\$133,094	\$14,695,209																																																						
Unrestricted Capital Outlay		\$12,709	\$13,608	\$510,332	\$0	\$536,649																																																						
Soft Capital Outlay		\$2,823	\$12,226	\$448,297	\$0	\$463,346																																																						
School Facilities		\$0	\$0	\$3,315	\$0	\$3,315																																																						
Adjacent Ways		\$251,967	\$0	\$0	\$0	\$251,967																																																						
Debt Service		\$518,504	\$0	\$0	\$0	\$518,504																																																						
Other: See Definitions for Description		\$1,465,329	\$0	\$185,792	\$4,025,426	\$5,676,547																																																						
Total By Source		\$5,784,044	\$295,191	\$11,907,782	\$4,158,520	\$22,145,537																																																						
Percentage Of Total Revenues		26.12%	1.33%	53.77%	18.78%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$151,465	\$145,109	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$22,794	\$21,837	0	0	0	2	6	6	10	19																																																		
Hearing Impairments	\$39,923	\$38,248	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	22	65	36	26	37	4	103	168																																																		
Specific Learning Disability	\$319,924	\$306,498	Gifted Program Actual Expenditures				Tax Rates		Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$202,582	\$194,081					Primary		3.1920	\$110,215,273																																																		
Multiple Disabilities	\$319,924	\$306,498	K-8	\$0		Secondary		0.7586	\$125,015,825																																																			
Multiple Disabilities with SSI	\$115,993	\$111,125	9-12	\$0		S.R.P. and/or GPLET		\$0																																																				
Orthopedic Impairment	\$50,039	\$47,939	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>2,077.278</td><td>2,077.278</td><td>0.000</td><td>2,077.278</td></tr><tr><td>08-09 HS</td><td>824.130</td><td>824.130</td><td>65.268</td><td>889.398</td></tr><tr><td>08-09 Total</td><td>2,901.408</td><td>2,901.408</td><td>65.268</td><td>2,966.675</td></tr><tr><td>09-10 Elem</td><td>2,116.735</td><td>2,116.735</td><td>5.720</td><td>2,122.455</td></tr><tr><td>09-10 HS</td><td>821.843</td><td>821.843</td><td>68.763</td><td>890.605</td></tr><tr><td>09-10 Total</td><td>2,938.578</td><td>2,938.578</td><td>74.483</td><td>3,013.060</td></tr><tr><td>10-11 Elem</td><td>2,125.750</td><td>2,125.750</td><td>26.815</td><td>2,152.565</td></tr><tr><td>10-11 HS</td><td>810.915</td><td>810.915</td><td>65.158</td><td>876.073</td></tr><tr><td>10-11 Total</td><td>2,936.665</td><td>2,936.665</td><td>91.973</td><td>3,028.638</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	2,077.278	2,077.278	0.000	2,077.278	08-09 HS	824.130	824.130	65.268	889.398	08-09 Total	2,901.408	2,901.408	65.268	2,966.675	09-10 Elem	2,116.735	2,116.735	5.720	2,122.455	09-10 HS	821.843	821.843	68.763	890.605	09-10 Total	2,938.578	2,938.578	74.483	3,013.060	10-11 Elem	2,125.750	2,125.750	26.815	2,152.565	10-11 HS	810.915	810.915	65.158	876.073	10-11 Total	2,936.665	2,936.665	91.973	3,028.638
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	2,077.278	2,077.278									0.000	2,077.278																																																
08-09 HS	824.130	824.130									65.268	889.398																																																
08-09 Total	2,901.408	2,901.408									65.268	2,966.675																																																
09-10 Elem	2,116.735	2,116.735									5.720	2,122.455																																																
09-10 HS	821.843	821.843									68.763	890.605																																																
09-10 Total	2,938.578	2,938.578									74.483	3,013.060																																																
10-11 Elem	2,125.750	2,125.750									26.815	2,152.565																																																
10-11 HS	810.915	810.915									65.158	876.073																																																
10-11 Total	2,936.665	2,936.665	91.973	3,028.638																																																								
Preschool Severe Delay	\$62,717	\$60,085																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$62,312	\$59,698																																																										
Traumatic Brain Injury	\$1,079	\$1,034																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$1,348,752	\$1,292,152																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$334,564	\$333,083																																																										
Career Education	\$0	\$0																																																										
Total	\$1,683,316	\$1,625,235																																																										
Miscellaneous Data as of 6/30/2011			<table><tr><td>Certified Staff</td><td>Certified FTE</td><td>Students Per Staff</td><td>Classified Staff</td><td>Classified FTE</td><td>Students Per Staff</td></tr><tr><td>Admins</td><td>13.00</td><td>247.31</td><td>Managers</td><td>3.00</td><td>1,071.67</td></tr><tr><td>Teachers</td><td>162.75</td><td>19.75</td><td>Teacher Aides</td><td>53.59</td><td>59.99</td></tr><tr><td>Others</td><td>7.75</td><td>414.84</td><td>Others</td><td>69.80</td><td>46.06</td></tr><tr><td>Subtotal</td><td>183.50</td><td>17.52</td><td>Subtotal</td><td>126.39</td><td>25.44</td></tr><tr><td colspan="2">Total FTE</td><td>309.89</td><td colspan="2">Total Students Per Staff</td><td>10.37</td></tr></table>								Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	Admins	13.00	247.31	Managers	3.00	1,071.67	Teachers	162.75	19.75	Teacher Aides	53.59	59.99	Others	7.75	414.84	Others	69.80	46.06	Subtotal	183.50	17.52	Subtotal	126.39	25.44	Total FTE		309.89	Total Students Per Staff		10.37														
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																							
Admins	13.00	247.31	Managers	3.00	1,071.67																																																							
Teachers	162.75	19.75	Teacher Aides	53.59	59.99																																																							
Others	7.75	414.84	Others	69.80	46.06																																																							
Subtotal	183.50	17.52	Subtotal	126.39	25.44																																																							
Total FTE		309.89	Total Students Per Staff		10.37																																																							
<table><tr><td>Fall 2010 Enrollment</td><td>3,215</td><td>Number of Schools</td><td>6</td></tr></table>			Fall 2010 Enrollment	3,215	Number of Schools	6	Year End Teacher FTE					175.00																																																
			Fall 2010 Enrollment	3,215	Number of Schools	6																																																						
			Year End Teacher Salaries					\$7,933,524																																																				
Superintendent's Salary					\$111,452																																																							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$858,573	\$1,031,144	(\$142,324)	\$1,458,866	\$1,376,096	\$371,297
Clstrm St-CSF & Ins Imp Funds-IIF	\$85,964	\$48,009	\$0	\$124,932	\$52,761	\$81,212
Unrestricted Capital Outlay	\$103,133	\$9,212	\$0	\$161,194	\$1,279	\$111,066
Soft Capital Allocation	\$79,830	\$12,154	\$0	\$229,364	\$38,325	\$53,659
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$122,564	\$1,683	\$0	\$117,537	\$8,113	\$116,134
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$200,222	\$0	\$200,000	\$200,222	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$66,277	\$173,999	(\$2,067)	\$311,114	\$172,003	\$66,206
State Projects	\$1,247	\$3	\$0	\$0	\$1,202	\$48
Food Services	\$16,350	\$93,855	(\$16,157)	\$90,624	\$85,934	\$8,114
Other	\$51,737	\$8,868	\$0	\$49,976	\$3,551	\$57,054
Total	\$1,385,675	\$1,579,149	(\$160,548)	\$2,743,607	\$1,939,486	\$864,790
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$16,157	\$0	\$0	\$16,157

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$217,146	\$21,722	\$832,853	\$7,432	\$1,079,153
Unrestricted Capital Outlay	\$1,497	\$281	\$7,434	\$0	\$9,212
Soft Capital Outlay	\$968	\$191	\$10,995	\$0	\$12,154
School Facilities	\$0	\$0	\$1,683	\$0	\$1,683
Adjacent Ways	\$200,222	\$0	\$0	\$0	\$200,222
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$26,076	\$0	\$3	\$250,646	\$276,725
Total By Source	\$445,909	\$22,194	\$852,968	\$258,078	\$1,579,149
Percentage Of Total Revenues	28.24%	1.41%	54.01%	16.34%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$25,188	\$25,132	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$7,483	\$7,483					Primary	1.1009	\$16,722,105	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$18,483,508		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		165.868		165.868		4.215	
Developmental Delay	\$0	\$0	08-09 HS		65.268		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		231.135		165.868		4.215	
Speech/Language Impairment	\$0	\$0	09-10 Elem		161.583		161.583		5.825	
Traumatic Brain Injury	\$0	\$0	09-10 HS		68.763		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		230.345		161.583		5.825	
Subtotal	\$32,671	\$32,615	10-11 Elem		171.248		171.248		5.615	
Gifted	\$0	\$0	10-11 HS		62.618		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		233.865		171.248		5.615	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		198.00		1.62	
Career Education	\$0	\$0	Teachers		10.86		18.23		2.07	
Total	\$32,671	\$32,615	Others		0.00		0.00		5.81	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$144,044				
Building & Improvements	\$315,826				
Furniture, Equip, Vehicles	\$724,399				
Construction in Progress	\$0				
Fall 2010 Enrollment	198	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$1,733,039	\$4,974,256	\$0	\$6,303,269	\$5,760,475	\$946,820																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$62,081	\$369,362	\$0	\$617,218	\$360,748	\$70,695																																																						
Unrestricted Capital Outlay	\$1,630,474	\$358,027	\$0	\$1,248,068	\$208,444	\$1,780,057																																																						
Soft Capital Allocation	\$66,838	\$75,777	\$0	\$506,661	\$40,853	\$101,762																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$387,303	\$5,090	\$0	\$399,000	\$10,140	\$382,253																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$445,100	\$175	\$0	\$430,000	\$66,266	\$379,009																																																						
Debt Service	\$579,802	\$626,925	\$0	\$598,255	\$601,140	\$605,587																																																						
School Plant	\$17,663	\$2,612	\$0	\$20,000	\$5,357	\$14,918																																																						
Federal Projects	\$279,384	\$771,719	\$0	\$1,260,476	\$823,717	\$227,386																																																						
State Projects	\$12,879	\$59,030	\$0	\$75,129	\$61,416	\$10,493																																																						
Food Services	\$77,203	\$323,135	\$0	\$350,000	\$308,774	\$91,564																																																						
Other	\$791,265	\$541,035	\$0	\$505,529	\$478,027	\$854,273																																																						
Total	\$6,083,031	\$8,107,143	\$0	\$12,313,605	\$8,725,357	\$5,464,817																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$30,076	\$45,043	\$0	\$66,500	\$23,901	\$51,218																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$77,656	\$129,203	\$5,074,206	\$62,553	\$5,343,618																																																						
Unrestricted Capital Outlay		\$18,188	\$1,269	\$338,570	\$0	\$358,027																																																						
Soft Capital Outlay		\$1,343	\$6,005	\$68,429	\$0	\$75,777																																																						
School Facilities		\$0	\$0	\$5,090	\$0	\$5,090																																																						
Adjacent Ways		\$175	\$0	\$0	\$0	\$175																																																						
Debt Service		\$626,925	\$0	\$0	\$0	\$626,925																																																						
Other: See Definitions for Description		\$670,108	\$0	\$59,030	\$968,393	\$1,697,531																																																						
Total By Source		\$1,394,395	\$136,477	\$5,545,325	\$1,030,946	\$8,107,143																																																						
Percentage Of Total Revenues		17.20%	1.68%	68.40%	12.72%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$23,611	\$22,094	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$20,238	\$18,937	0	0	0	10	1	0	11	4																																																		
Hearing Impairments	\$3,373	\$3,156	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$16,865	\$15,781	12	38	6	9	9	10	34	72																																																		
Specific Learning Disability	\$145,038	\$135,717	Gifted Program Actual Expenditures				Tax Rates		Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$26,984	\$25,250	K-8\$2,481 9-12\$2,219				Primary	0.0000	\$38,608,480																																																			
Multiple Disabilities	\$0	\$0					Secondary	1.4499	\$43,853,930																																																			
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET\$0																																																					
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>859.115</td><td>840.505</td><td>1.000</td><td>841.505</td></tr><tr><td>08-09 HS</td><td>424.898</td><td>420.918</td><td>5.140</td><td>426.058</td></tr><tr><td>08-09 Total</td><td>1,284.013</td><td>1,261.423</td><td>6.140</td><td>1,267.563</td></tr><tr><td>09-10 Elem</td><td>901.385</td><td>884.605</td><td>1.000</td><td>885.605</td></tr><tr><td>09-10 HS</td><td>379.745</td><td>372.985</td><td>4.000</td><td>376.985</td></tr><tr><td>09-10 Total</td><td>1,281.130</td><td>1,257.590</td><td>5.000</td><td>1,262.590</td></tr><tr><td>10-11 Elem</td><td>953.718</td><td>937.463</td><td>0.000</td><td>937.463</td></tr><tr><td>10-11 HS</td><td>396.918</td><td>391.118</td><td>2.390</td><td>393.508</td></tr><tr><td>10-11 Total</td><td>1,350.635</td><td>1,328.580</td><td>2.390</td><td>1,330.970</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	859.115	840.505	1.000	841.505	08-09 HS	424.898	420.918	5.140	426.058	08-09 Total	1,284.013	1,261.423	6.140	1,267.563	09-10 Elem	901.385	884.605	1.000	885.605	09-10 HS	379.745	372.985	4.000	376.985	09-10 Total	1,281.130	1,257.590	5.000	1,262.590	10-11 Elem	953.718	937.463	0.000	937.463	10-11 HS	396.918	391.118	2.390	393.508	10-11 Total	1,350.635	1,328.580	2.390	1,330.970
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	859.115	840.505									1.000	841.505																																																
08-09 HS	424.898	420.918									5.140	426.058																																																
08-09 Total	1,284.013	1,261.423									6.140	1,267.563																																																
09-10 Elem	901.385	884.605									1.000	885.605																																																
09-10 HS	379.745	372.985									4.000	376.985																																																
09-10 Total	1,281.130	1,257.590									5.000	1,262.590																																																
10-11 Elem	953.718	937.463									0.000	937.463																																																
10-11 HS	396.918	391.118									2.390	393.508																																																
10-11 Total	1,350.635	1,328.580									2.390	1,330.970																																																
Preschool Severe Delay	\$3,373	\$3,156	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																				
Developmental Delay	\$6,746	\$6,312	Admins	6.75	205.04	Managers	5.00	276.80																																																				
Preschool Moderate Delay	\$0	\$0	Teachers	69.25	19.99	Teacher Aides	7.50	184.53																																																				
Speech/Language Impairment	\$212,499	\$198,843	Others	8.25	167.76	Others	39.00	35.49																																																				
Traumatic Brain Injury	\$0	\$0	Subtotal	84.25	16.43	Subtotal	51.50	26.87																																																				
Visual Impairment	\$0	\$0	Total FTE	135.75		Total Students Per Staff	10.20																																																					
Subtotal	\$458,727	\$429,246	Year End Teacher FTE						69.00																																																			
Gifted	\$4,343	\$4,700	Year End Teacher Salaries						\$2,775,375																																																			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Superintendent's Salary						\$87,020																																																			
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$463,070	\$433,946																																																										
Miscellaneous Data as of 6/30/2011																																																												
Bonds Outstanding		\$1,335,000																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2010 Enrollment	1,384	Number of Schools	4																																																									

See data definitions beginning on page I-1



## County Totals

Graham

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,228,894	\$28,545,602	(\$142,736)	\$33,366,146	\$30,927,148	\$8,704,612
Clstrm St-CSF & Ins Imp Funds-IIF	\$363,608	\$1,720,168	\$0	\$2,730,738	\$1,163,003	\$920,773
Unrestricted Capital Outlay	\$6,369,176	\$2,532,248	\$0	\$6,958,559	\$1,653,196	\$7,248,228
Soft Capital Allocation	\$885,517	\$860,547	\$0	\$1,733,233	\$553,392	\$1,192,672
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,221,023	\$12,894	\$0	\$1,054,685	\$112,230	\$1,121,687
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$693,496	\$452,364	\$0	\$680,000	\$307,924	\$837,936
Debt Service	\$3,824,488	\$1,231,046	\$0	\$1,733,680	\$1,733,512	\$3,322,022
School Plant	\$49,412	\$53,102	\$0	\$20,000	\$5,357	\$97,157
Federal Projects	\$2,477,843	\$9,911,789	(\$43,292)	\$16,454,163	\$8,534,140	\$3,812,200
State Projects	\$54,938	\$275,617	\$0	\$438,888	\$391,777	(\$61,222)
Food Services	\$360,343	\$2,158,259	(\$21,457)	\$2,540,447	\$2,256,286	\$240,859
Other	\$2,933,795	\$2,329,981	\$0	\$2,138,803	\$3,909,719	\$1,354,057
Total	\$30,462,533	\$50,083,617	(\$207,485)	\$69,849,342	\$51,547,684	\$28,790,981
Bond Building	\$44,393	\$1	\$0	\$47,732	\$44,253	\$141
Intergovernmental Agreements	\$30,076	\$45,043	\$0	\$66,500	\$23,901	\$51,218
Indirect Costs	(\$2,503)	\$13,530	\$38,064	\$97,168	\$29,023	\$20,068

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,409,069	\$602,903	\$23,892,918	\$360,880	\$30,265,770
Unrestricted Capital Outlay	\$61,813	\$35,707	\$2,434,728	\$0	\$2,532,248
Soft Capital Outlay	\$10,221	\$27,360	\$822,966	\$0	\$860,547
School Facilities	\$0	\$0	\$11,996	\$0	\$11,996
Adjacent Ways	\$452,364	\$0	\$0	\$0	\$452,364
Debt Service	\$1,231,046	\$0	\$0	\$0	\$1,231,046
Other: See Definitions for Description	\$2,886,636	\$0	\$275,631	\$11,566,481	\$14,728,748
Total By Source	\$10,051,149	\$665,970	\$27,438,239	\$11,927,361	\$50,082,719
Percentage Of Total Revenues	20.07%	1.33%	54.79%	23.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$175,076	\$167,203	KG	1	2	3	4	5	6	7		
Emotional Disability	\$329,873	\$384,249	0	0	0	12	7	6	21	23		
Hearing Impairments	\$53,296	\$41,404	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$16,865	\$15,781	37	106	42	35	46	14	137	243		
Specific Learning Disability	\$850,406	\$813,444	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$249,049	\$312,968					Primary	1.6360	\$441,054,998			
Multiple Disabilities	\$381,473	\$372,245	K-8	\$7,932			Secondary	0.3358	\$423,187,217			
Multiple Disabilities with SSI	\$127,410	\$123,432	9-12	\$2,219			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$66,984	\$61,004	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$83,034	\$67,343	08-09 Elem		4,071.863		4,028.723		5.215		4,033.938	
Developmental Delay	\$6,746	\$6,312	08-09 HS		2,092.125		2,014.008		70.408		2,084.415	
Preschool Moderate Delay	\$0	\$0	08-09 Total		6,163.988		6,042.730		75.623		6,118.353	
Speech/Language Impairment	\$274,811	\$258,541	09-10 Elem		4,150.800		4,110.900		12.615		4,123.515	
Traumatic Brain Injury	\$1,079	\$1,034	09-10 HS		2,028.570		1,942.218		72.763		2,014.980	
Visual Impairment	\$0	\$0	09-10 Total		6,179.370		6,053.118		85.378		6,138.495	
Subtotal	\$2,616,102	\$2,624,960	10-11 Elem		4,250.395		4,207.938		33.430		4,241.368	
Gifted	\$11,343	\$25,243	10-11 HS		2,012.123		1,935.115		67.548		2,002.663	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		6,262.518		6,143.053		100.978		6,244.030	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$2,359,653	\$1,915,331	Admins		36.25		170.95		Managers		21.12	
Career Education	\$0	\$0	Teachers		338.66		18.30		Teacher Aides		89.22	
Total	\$4,987,098	\$4,565,534	Others		25.00		247.88		Others		164.27	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$7,455,450		
Land & Improvements	\$5,298,910		
Building & Improvements	\$69,060,222		
Furniture, Equip, Vehicles	\$10,729,207		
Construction in Progress	\$2,005,139		
Fall 2010 Enrollment	6.197	Number of Schools	27

Admins	36.25	170.95	Managers	21.12	293.42
Teachers	338.66	18.30	Teacher Aides	89.22	69.46
Others	25.00	247.88	Others	164.27	37.72
Subtotal	399.91	15.50	Subtotal	274.61	22.57
Total FTE		674.52	Total Students Per Staff		9.19
Year End Teacher FTE				359.00	
Year End Teacher Salaries				\$14,539,583	
Superintendent's Salary				\$607,600	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$21	\$71,901	\$32,000	\$110,816	\$88,784	\$15,138
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,018	\$2,624	\$0	\$3,896	\$2,593	\$4,049
Unrestricted Capital Outlay	\$2,247	\$7,087	\$0	\$9,334	\$0	\$9,334
Soft Capital Allocation	\$0	\$4,191	\$0	\$4,191	\$0	\$4,191
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,407	\$30,948	\$0	\$0	\$30,934	\$1,421
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$99,657	\$37,298	\$0	\$0	\$35,413	\$101,542
State Projects	\$3,077	\$16	\$0	\$0	\$0	\$3,093
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,798	\$1,770	\$0	\$0	\$0	\$4,568
Total	\$113,225	\$155,835	\$32,000	\$128,237	\$157,724	\$143,336
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$17,711	\$17,603	\$39,211	\$0	\$74,525
Unrestricted Capital Outlay		\$21	\$0	\$7,066	\$0	\$7,087
Soft Capital Outlay		\$0	\$0	\$4,191	\$0	\$4,191
School Facilities		\$0	\$0	\$15,474	\$0	\$15,474
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$1,770	\$0	\$16	\$37,298	\$39,084
Total By Source		\$19,502	\$17,603	\$65,958	\$37,298	\$140,361
Percentage Of Total Revenues		13.89%	12.54%	46.99%	26.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	3.0000	\$743,495		
				Secondary	0.0000	\$745,217		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	7.500	7.500	0.000	7.500
08-09 HS	1.000	1.000	0.000	1.000
08-09 Total	8.500	8.500	0.000	8.500
09-10 Elem	5.710	5.710	0.000	5.710
09-10 HS	0.710	0.710	0.000	0.710
09-10 Total	6.420	6.420	0.000	6.420
10-11 Elem	8.588	8.588	0.000	8.588
10-11 HS	1.000	1.000	0.000	1.000
10-11 Total	9.588	9.588	0.000	9.588

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	11.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.25	44.00
Subtotal	1.00	11.00	Subtotal	0.25	44.00
Total FTE		1.25	Total Students Per Staff		8.80

Year End Teacher FTE				1.00
Year End Teacher Salaries				\$44,000
Superintendent's Salary				\$0

Fall 2010 Enrollment	11	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$265,862	\$476,331	\$0	\$671,995	\$805,692	(\$63,499)
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,893	\$3,652	\$0	\$16,439	\$0	\$9,545
Unrestricted Capital Outlay	\$10,062	\$0	\$0	\$37,358	\$0	\$10,062
Soft Capital Allocation	\$0	\$0	\$0	\$21,118	\$19,698	(\$19,698)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23,176	\$0	\$0	\$27,688	\$6,415	\$16,761
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$107	\$566	\$0	\$0	\$0	\$673
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,835	\$125,398	\$0	\$127,216	\$101,455	\$28,778
State Projects	\$2,664	\$0	\$0	\$1,171	\$0	\$2,664
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$28,482	\$18,352	\$0	\$30,000	\$3,853	\$42,981
Total	\$341,081	\$624,299	\$0	\$932,985	\$937,113	\$28,267
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$128)	\$0	\$0	\$0	\$0	(\$128)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$318,976	\$0	\$161,007	\$0	\$479,983
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$566	\$0	\$0	\$0	\$566
Other: See Definitions for Description	\$18,352	\$0	\$0	\$125,398	\$143,750
Total By Source	\$337,894	\$0	\$161,007	\$125,398	\$624,299
Percentage Of Total Revenues	54.12%	0.00%	25.79%	20.09%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$7,609	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$2,531	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,539	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$22,827	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,539	\$0			Primary	2.9285	\$12,556,363			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$12,641,173		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		91.515		91.515		0.000	
Developmental Delay	\$0	\$0	08-09 HS		38.930		38.930		2.975	
Preschool Moderate Delay	\$0	\$0	08-09 Total		130.445		130.445		2.975	
Speech/Language Impairment	\$0	\$0	09-10 Elem		73.768		73.768		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		33.498		33.498		2.000	
Visual Impairment	\$0	\$0	09-10 Total		107.265		107.265		2.000	
Subtotal	\$38,045	\$0	10-11 Elem		55.243		55.243		0.000	
Gifted	\$0	\$0	10-11 HS		4.885		4.885		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		60.128		60.128		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		3.00		0.00		Teacher Aides	
Total	\$38,045	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding			\$0		
Land & Improvements			\$0		
Building & Improvements			\$0		
Furniture, Equip, Vehicles			\$0		
Construction in Progress			\$0		
Fall 2010 Enrollment	0	Number of Schools	2		
				Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$135,743	
				Superintendent's Salary	
				\$72,821	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$890,914	\$2,499,288	\$0	\$3,160,401	\$2,984,279	\$405,923
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,883	\$137,824	\$0	\$421,119	\$97,567	\$148,140
Unrestricted Capital Outlay	\$106,567	\$113,744	\$0	\$477,161	\$194,547	\$25,764
Soft Capital Allocation	\$133,378	\$93,639	\$0	\$192,262	\$24,806	\$202,211
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$214,000	\$1,190	\$0	\$375,000	\$48,335	\$166,855
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$51,976	\$246,908	\$0	\$491,937	\$294,867	\$4,017
School Plant	\$5,570	\$0	\$0	\$5,571	\$0	\$5,570
Federal Projects	\$115,226	\$256,308	(\$11,076)	\$634,338	\$353,063	\$7,395
State Projects	\$5,677	\$9,260	\$0	\$16,196	\$12,655	\$2,282
Food Services	\$2,594	\$140,856	\$0	\$175,000	\$141,045	\$2,405
Other	\$199,737	\$197,949	\$0	\$329,855	\$222,368	\$175,318
Total	\$1,833,522	\$3,696,966	(\$11,076)	\$6,278,840	\$4,373,532	\$1,145,880
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$34,115	\$0	\$11,076	\$26,750	\$6,376	\$38,815

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$669,699	\$822,199	\$1,132,410	\$12,804	\$2,637,112
Unrestricted Capital Outlay		\$3,862	\$0	\$109,882	\$0	\$113,744
Soft Capital Outlay		\$6	\$0	\$93,633	\$0	\$93,639
School Facilities		\$0	\$0	\$1,190	\$0	\$1,190
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$246,908	\$0	\$0	\$0	\$246,908
Other: See Definitions for Description		\$244,075	\$0	\$9,260	\$351,038	\$604,373
Total By Source		\$1,164,550	\$822,199	\$1,346,375	\$363,842	\$3,696,966
Percentage Of Total Revenues		31.50%	22.24%	36.42%	9.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$206,277	\$173,508
Mild, Mod, Sev Mental Retardation	\$4,298	\$3,540
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,297	\$3,540
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$214,872	\$180,588
Gifted	\$3,000	\$3,055
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$194,169	\$172,107
Career Education	\$0	\$0
Total	\$412,041	\$355,750

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	7	2	7	15	7	
8	K-8	9	10	11	12	9-12	K-12	
0	38	3	10	5	7	25	63	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.2267	\$12,752,706
		Secondary	4.0064	\$12,917,115
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	276.010	276.010	36.440	312.450
08-09 HS	125.473	125.473	26.965	152.438
08-09 Total	401.483	401.483	63.405	464.888
09-10 Elem	224.958	224.958	35.650	260.608
09-10 HS	123.900	123.900	30.900	154.800
09-10 Total	348.858	348.858	66.550	415.408
10-11 Elem	211.270	211.270	36.185	247.455
10-11 HS	126.393	126.393	23.950	150.343
10-11 Total	337.663	337.663	60.135	397.798

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.29	129.18	Managers	4.00	106.25
Teachers	28.72	14.80	Teacher Aides	7.39	57.51
Others	2.92	145.55	Others	22.99	18.49
Subtotal	34.93	12.17	Subtotal	34.38	12.36
Total FTE		69.31	Total Students Per Staff		6.13

Year End Teacher FTE				30.00
Year End Teacher Salaries				\$1,233,267
Superintendent's Salary				\$79,716

Fall 2010 Enrollment	425	Number of Schools	2
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,479	\$2,964	\$0	\$10,000	\$7,442	\$19,001
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$587	\$4	\$0	\$0	\$0	\$591
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$10,044	\$5,062	\$0	\$0	\$0	\$15,106
State Projects	\$174	\$1	\$0	\$0	\$0	\$175
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$34,284	\$8,031	\$0	\$10,000	\$7,442	\$34,873
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,532	\$0	\$432	\$0	\$2,964
Unrestricted Capital Outlay	\$4	\$0	\$0	\$0	\$4
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$1	\$5,062	\$5,063
Total By Source	\$2,536	\$0	\$433	\$5,062	\$8,031
Percentage Of Total Revenues	31.58%	0.00%	5.39%	63.03%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.5500	\$549,789			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$556,378		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		0.000		0.000		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		0.000		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		0.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding			\$0		
Land & Improvements			\$0		
Building & Improvements			\$0		
Furniture, Equip, Vehicles			\$0		
Construction in Progress			\$0		
Fall 2010 Enrollment	0	Number of Schools	0	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$1,235,754	\$4,811,239	\$0	\$6,296,405	\$6,089,618	(\$42,625)						
Clstrm St-CSF & Ins Imp Funds-IIF	\$241,360	\$295,752	\$0	\$477,682	\$394,783	\$142,329						
Unrestricted Capital Outlay	\$167,755	\$311,958	\$0	\$446,262	\$236,169	\$243,544						
Soft Capital Allocation	\$475,122	\$271,276	\$0	\$359,487	\$31,474	\$714,924						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$221,964	\$249	\$0	\$0	\$222,213	\$0						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$126,579	\$315,584	\$0	\$365,050	\$365,050	\$77,113						
School Plant	\$3,283	\$18	\$0	\$0	\$0	\$3,301						
Federal Projects	\$379,381	\$481,501	(\$8,705)	\$282,262	\$491,178	\$360,999						
State Projects	\$3,377	\$16	\$0	\$0	\$0	\$3,393						
Food Services	\$58,571	\$271,717	\$0	\$333,385	\$249,448	\$80,840						
Other	\$876,689	\$725,220	\$0	\$533,259	\$720,873	\$881,036						
Total	\$3,789,835	\$7,484,530	(\$8,705)	\$9,093,792	\$8,800,806	\$2,464,854						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$16,883	\$97	\$8,706	\$4,669	\$6,156	\$19,530						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$4,796,629	\$38,893	\$271,469	\$0	\$5,106,991						
Unrestricted Capital Outlay		\$311,958	\$0	\$0	\$0	\$311,958						
Soft Capital Outlay		\$271,276	\$0	\$0	\$0	\$271,276						
School Facilities		\$0	\$0	\$249	\$0	\$249						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$315,584	\$0	\$0	\$0	\$315,584						
Other: See Definitions for Description		\$862,048	\$0	\$16	\$616,408	\$1,478,472						
Total By Source		\$6,557,495	\$38,893	\$271,734	\$616,408	\$7,484,530						
Percentage Of Total Revenues		87.61%	0.52%	3.63%	8.24%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$6,525	\$5,244	KG	1	2	3	4	5	6	7		
Emotional Disability	\$16,313	\$13,166	0	0	0	1	7	17	10	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$22,838	\$18,439	0	35	0	0	0	0	0	35		
Specific Learning Disability	\$97,877	\$79,057	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$39,151	\$31,606				Primary		1.9401		\$242,839,300		
Multiple Disabilities	\$35,888	\$28,983				K-8	\$0		Secondary		0.4212 \$242,842,706	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$36,314	\$29,322	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$9,788	\$7,894	08-09 Elem		861.220		861.220		2.000		863.220	
Developmental Delay	\$0	\$13,166	08-09 HS		341.483		338.508		0.000		338.508	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,202.703		1,199.728		2.000		1,201.728	
Speech/Language Impairment	\$12,524	\$10,093	09-10 Elem		771.620		771.620		0.000		771.620	
Traumatic Brain Injury	\$55,463	\$44,975	09-10 HS		302.270		300.270		2.000		302.270	
Visual Impairment	\$0	\$0	09-10 Total		1,073.890		1,071.890		2.000		1,073.890	
Subtotal	\$332,681	\$281,945	10-11 Elem		768.970		768.970		0.000		768.970	
Gifted	\$0	\$0	10-11 HS		354.295		354.295		3.390		357.685	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,123.265		1,123.265		3.390		1,126.655	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$0	\$0	Admins	9.50	125.37	Managers	3.50	340.29				
Career Education	\$0	\$0	Teachers	62.33	19.11	Teacher Aides	14.33	83.11				
Total	\$332,681	\$281,945	Others	2.79	426.88	Others	39.08	30.48				
Miscellaneous Data as of 6/30/2011			Subtotal	74.62	15.96	Subtotal	56.91	20.93				
Bonds Outstanding		\$364,750	Total FTE	131.53		Total Students Per Staff	9.05					
Land & Improvements		\$3,243,119	Year End Teacher FTE								62.00	
Building & Improvements		\$22,611,948	Year End Teacher Salaries								\$2,727,949	
Furniture, Equip, Vehicles		\$1,894,577	Superintendent's Salary								\$94,351	
Construction in Progress		\$0										
Fall 2010 Enrollment	1,191	Number of Schools	2									

See data definitions beginning on page I-1



## County Totals

## Greenlee

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	\$2,416,030	\$7,861,723	\$32,000	\$10,249,617	\$9,975,815	\$333,938								
Clstrm St-CSF & Ins Imp Funds-IIF	\$359,154	\$439,852	\$0	\$919,136	\$494,943	\$304,063								
Unrestricted Capital Outlay	\$287,218	\$432,793	\$0	\$970,115	\$430,716	\$289,295								
Soft Capital Allocation	\$608,500	\$369,106	\$0	\$577,058	\$75,978	\$901,628								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$460,547	\$32,387	\$0	\$402,688	\$307,897	\$185,037								
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0								
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0								
Debt Service	\$178,662	\$563,058	\$0	\$856,987	\$659,917	\$81,803								
School Plant	\$8,853	\$18	\$0	\$5,571	\$0	\$8,871								
Federal Projects	\$609,143	\$905,567	(\$19,781)	\$1,043,816	\$981,109	\$513,820								
State Projects	\$14,969	\$9,293	\$0	\$17,367	\$12,655	\$11,607								
Food Services	\$61,165	\$412,573	\$0	\$508,385	\$390,493	\$83,245								
Other	\$1,107,706	\$943,291	\$0	\$893,114	\$947,094	\$1,103,903								
Total	\$6,111,947	\$11,969,661	\$12,219	\$16,443,854	\$14,276,617	\$3,817,210								
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0								
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0								
Indirect Costs	\$50,870	\$97	\$19,782	\$31,419	\$12,532	\$58,217								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$5,805,547	\$878,695	\$1,604,529	\$12,804	\$8,301,575								
Unrestricted Capital Outlay		\$315,845	\$0	\$116,948	\$0	\$432,793								
Soft Capital Outlay		\$271,282	\$0	\$97,824	\$0	\$369,106								
School Facilities		\$0	\$0	\$16,913	\$0	\$16,913								
Adjacent Ways		\$0	\$0	\$0	\$0	\$0								
Debt Service		\$563,058	\$0	\$0	\$0	\$563,058								
Other: See Definitions for Description		\$1,126,245	\$0	\$9,293	\$1,135,204	\$2,270,742								
Total By Source		\$8,081,977	\$878,695	\$1,845,507	\$1,148,008	\$11,954,187								
Percentage Of Total Revenues		67.61%	7.35%	15.44%	9.60%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$6,525	\$5,244	KG	1	2	3	4	5	6	7				
Emotional Disability	\$23,922	\$13,166	0	0	0	8	9	24	25	7				
Hearing Impairments	\$2,531	\$0	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$25,377	\$18,439	0	73	3	10	5	7	25	98				
Specific Learning Disability	\$326,981	\$252,565	Gifted Program Actual Expenditures					Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$45,988	\$35,146				Primary		2.5291		\$269,441,653				
Multiple Disabilities	\$35,888	\$28,983	K-8	\$0			Secondary		0.8855		\$269,702,589			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$3,055			S.R.P. and/or GPLET			\$0				
Orthopedic Impairment	\$40,611	\$32,862	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$9,788	\$7,894	08-09 Elem		1,236.245		1,236.245		38.440		1,274.685			
Developmental Delay	\$0	\$13,166	08-09 HS		506.885		503.910		29.940		533.850			
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,743.130		1,740.155		68.380		1,808.535			
Speech/Language Impairment	\$12,524	\$10,093	09-10 Elem		1,076.055		1,076.055		35.650		1,111.705			
Traumatic Brain Injury	\$55,463	\$44,975	09-10 HS		460.378		458.378		34.900		493.278			
Visual Impairment	\$0	\$0	09-10 Total		1,536.433		1,534.433		70.550		1,604.983			
Subtotal	\$585,598	\$462,533	10-11 Elem		1,044.070		1,044.070		36.185		1,080.255			
Gifted	\$3,000	\$3,055	10-11 HS		486.573		486.573		27.340		513.913			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,530.643		1,530.643		63.525		1,594.168			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$194,169	\$172,107	Admins		15.79		103.04		Managers		9.50		171.26	
Career Education	\$0	\$0	Teachers		94.05		17.30		Teacher Aides		22.72		71.61	
Total	\$782,767	\$637,695	Others		5.71		284.94		Others		70.32		23.14	
Miscellaneous Data as of 6/30/2011			Subtotal		115.55		14.08		Subtotal		102.54		15.87	
			Total FTE		218.09		Total Students Per Staff				7.46			
			Year End Teacher FTE									103.00		
			Year End Teacher Salaries									\$4,140,959		
			Superintendent's Salary									\$246,888		
Fall 2010 Enrollment	1,627	Number of Schools	7											

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$270,174	\$1,235,782	\$0	\$1,469,514	\$1,414,513	\$91,443					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$17,946)	\$49,006	\$0	\$81,213	\$37,684	(\$6,624)					
Unrestricted Capital Outlay	\$43,108	\$42,742	\$0	\$50,472	\$49,035	\$36,815					
Soft Capital Allocation	\$108,769	\$28,778	\$0	\$27,109	\$31,059	\$106,488					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$100,000	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$384,918	\$358,205	\$0	\$328,000	\$349,044	\$394,079					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$37,679	\$203,391	(\$1,900)	\$225,825	\$182,679	\$56,491					
State Projects	\$6,586	\$2,996	\$0	\$4,000	\$4,378	\$5,204					
Food Services	\$8,927	\$76,982	\$0	\$110,000	\$81,455	\$4,453					
Other	\$135,574	\$73,890	\$0	\$75,000	\$114,704	\$94,760					
Total	\$977,789	\$2,071,772	(\$1,900)	\$2,471,133	\$2,264,551	\$783,109					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$461	\$0	\$1,900	\$0	\$0	\$2,361					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,150,047	\$0	\$133,049	\$1,692	\$1,284,788					
Unrestricted Capital Outlay		\$39,178	\$0	\$3,564	\$0	\$42,742					
Soft Capital Outlay		\$26,541	\$0	\$2,237	\$0	\$28,778					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$358,205	\$0	\$0	\$0	\$358,205					
Other: See Definitions for Description		\$82,323	\$0	\$2,996	\$271,940	\$357,259					
Total By Source		\$1,656,294	\$0	\$141,846	\$273,632	\$2,071,772					
Percentage Of Total Revenues		79.95%	0.00%	6.85%	13.21%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$66,500	\$36,352	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$1,594				Primary		0.9941		\$128,047,582	
Multiple Disabilities	\$0	\$4,783	K-8	\$0		Secondary		0.2536		\$138,619,270	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$10,442		
Orthopedic Impairment	\$0	\$3,188	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	08-09 HS		132.415		132.415		6.680		
Preschool Moderate Delay	\$0	\$0	08-09 Total		132.415		132.415		6.680		
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 HS		124.460		124.460		2.740		
Visual Impairment	\$0	\$0	09-10 Total		124.460		124.460		2.740		
Subtotal	\$66,500	\$45,917	10-11 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	10-11 HS		129.850		129.850		4.790		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		129.850		129.850		4.790		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	63.50	Managers		2.00	63.50		
Career Education	\$0	\$0	Teachers	11.00	11.55	Teacher Aides		0.75	169.33		
Total	\$66,500	\$45,917	Others	0.00	0.00	Others		9.25	13.73		
Miscellaneous Data as of 6/30/2011			Subtotal	13.00	9.77	Subtotal		12.00	10.58		
Bonds Outstanding		\$0	Total FTE		25.00		Total Students Per Staff		5.08		
Land & Improvements		\$205,100	Year End Teacher FTE								
Building & Improvements		\$3,920,705	Year End Teacher Salaries								
Furniture, Equip, Vehicles		\$922,176	Superintendent's Salary								
Construction in Progress		\$0									
Fall 2010 Enrollment	127	Number of Schools	1								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$160,822	\$494,020	\$0	\$819,998	\$708,611	(\$53,769)
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,323	\$12,696	\$0	\$27,998	\$5,935	\$11,084
Unrestricted Capital Outlay	\$40,527	\$0	\$0	\$49,105	\$49,605	(\$9,078)
Soft Capital Allocation	\$2,868	\$0	\$0	\$14,573	\$8,180	(\$5,312)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$19,710	\$10	\$0	\$19,709	\$11,374	\$8,346
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$599	\$0	\$0	\$0	\$0	\$599
Federal Projects	\$3,099	\$231,612	(\$199)	\$69,962	\$241,002	(\$6,490)
State Projects	\$2,625	\$2	\$0	\$0	\$0	\$2,627
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$27,576	\$1,686	\$0	\$24,308	\$2,114	\$27,148
Total	\$262,149	\$740,026	(\$199)	\$1,025,653	\$1,026,821	(\$24,845)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$60	\$0	\$0	\$0	\$0	\$60

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$456,024	\$11,806	\$31,869	\$7,017	\$506,716
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,683	\$0	\$5	\$231,612	\$233,300
Total By Source	\$457,707	\$11,806	\$31,884	\$238,629	\$740,026
Percentage Of Total Revenues	61.85%	1.60%	4.31%	32.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	1	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	1	0	0	0	0	0	1
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$12,019			Primary	3.5302	\$12,607,289			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$14,749,883			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Speech/Language Impairment	\$0	\$12,019			Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Visual Impairment	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Subtotal	\$0	\$24,038			Total Resident		Attending Resident		Other Attending	
Gifted	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Remedial Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Vocational Tech Ed	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Career Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Total	\$0	\$24,038	Total Resident		Attending Resident		Other Attending		Total Attending	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$94,935				
Building & Improvements	\$1,638,708				
Furniture, Equip, Vehicles	\$155,398				
Construction in Progress	\$0				
Fall 2010 Enrollment	46	Number of Schools	1		

Admins	1.00	46.00	Managers	3.00	15.33
Teachers	5.00	9.20	Teacher Aides	2.00	23.00
Others	0.00	0.00	Others	2.20	20.91
Subtotal	6.00	7.67	Subtotal	7.20	6.39
Total FTE	13.20		Total Students Per Staff	3.48	
Year End Teacher FTE				5.00	
Year End Teacher Salaries				\$227,749	
Superintendent's Salary				\$0	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,761,807	\$5,737,557	\$5,880,173	\$10,646,370	\$10,294,000	\$7,085,537				
Clstrm St-CSF & Ins Imp Funds-IIF	\$249,176	\$578,333	\$0	\$1,172,359	\$459,431	\$368,078				
Unrestricted Capital Outlay	\$545,347	\$20,279	\$812,000	\$1,586,372	\$1,027,989	\$349,637				
Soft Capital Allocation	\$297,244	\$288,052	\$0	\$276,309	\$6,232	\$579,064				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$20,313	\$5	\$0	\$20,313	\$20,021	\$297				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$66,031	\$51	\$0	\$0	\$0	\$66,082				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$85,745	\$7,205,184	\$43,075	\$9,559,859	\$3,005,036	\$4,328,968				
State Projects	\$39,034	\$90,376	\$0	\$128,140	\$124,096	\$5,314				
Food Services	\$109,680	\$726,052	\$0	\$830,000	\$614,831	\$220,901				
Other	\$1,423,216	\$503,889	\$0	\$515,784	\$449,932	\$1,477,173				
Total	\$8,597,593	\$15,149,778	\$6,735,248	\$24,735,506	\$16,001,568	\$14,481,051				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0				
Indirect Costs	\$183,914	\$16	\$0	\$25,000	\$44,512	\$139,418				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,135,320	\$656,885	\$4,453,965	\$69,720	\$6,315,890				
Unrestricted Capital Outlay		\$20,279	\$0	\$0	\$0	\$20,279				
Soft Capital Outlay		\$292	\$40,367	\$247,393	\$0	\$288,052				
School Facilities		\$0	\$0	\$5	\$0	\$5				
Adjacent Ways		\$51	\$0	\$0	\$0	\$51				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$549,593	\$0	\$153,953	\$7,821,954	\$8,525,501				
Total By Source		\$1,705,535	\$697,252	\$4,855,316	\$7,891,674	\$15,149,778				
Percentage Of Total Revenues		11.26%	4.60%	32.05%	52.09%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$110,000	\$95,800	KG	1	2	3	4	5	6	7
Emotional Disability	\$50,000	\$47,900	0	0	2	1	1	0	2	2
Hearing Impairments	\$30,000	\$28,740	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$19,160	0	8	3	7	6	1	17	25
Specific Learning Disability	\$415,000	\$392,781	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$332,450	\$306,561				Primary		0.0000		\$97,510,581
Multiple Disabilities	\$28,000	\$28,740	K-8	\$10,201		Secondary		0.7429		\$106,513,737
Multiple Disabilities with SSI	\$55,000	\$53,648	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$55,000	\$52,690	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$50,000	\$0	08-09 Elem		1,210.370		1,210.370		5.000	
Developmental Delay	\$50,000	\$47,900	08-09 HS		498.380		498.380		68.880	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,708.750		1,708.750		73.880	
Speech/Language Impairment	\$155,000	\$219,814	09-10 Elem		1,220.095		1,220.095		5.500	
Traumatic Brain Injury	\$0	\$0	09-10 HS		493.705		493.705		59.340	
Visual Impairment	\$5,000	\$4,790	09-10 Total		1,713.800		1,713.800		64.840	
Subtotal	\$1,355,450	\$1,298,524	10-11 Elem		1,252.578		1,252.578		1.920	
Gifted	\$15,000	\$10,201	10-11 HS		500.608		500.608		59.110	
ELL Prog (Inc. Costs/Comp. Ins.)	\$80,000	\$11,883	10-11 Total		1,753.185		1,753.185		61.030	
Remedial Education	\$15,000	\$61,222	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$186,092	\$152,772	Admins		10.00		189.20		7.50	
Career Education	\$0	\$0	Teachers		91.50		20.68		Teacher Aides	
Total	\$1,651,542	\$1,534,602	Others		25.00		75.68		97.50	
Miscellaneous Data as of 6/30/2011			Subtotal		126.50		14.96		148.20	
Bonds Outstanding	\$0		Total FTE		274.70		Total Students Per Staff		6.89	
Land & Improvements	\$2,725,911		Year End Teacher FTE		112.00		Year End Teacher Salaries		\$4,216,894	
Building & Improvements	\$37,085,876		Superintendent's Salary		\$79,317					
Furniture, Equip, Vehicles	\$4,117,075									
Construction in Progress	\$0									
Fall 2010 Enrollment	1,892	Number of Schools	6							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$179,048	\$1,548,265	\$0	\$1,672,533	\$1,598,968	\$128,345
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,151	\$76,913	\$0	\$196,708	\$103,029	\$23,035
Unrestricted Capital Outlay	\$41,647	\$17,930	\$0	\$62,373	\$21,305	\$38,272
Soft Capital Allocation	\$29,423	\$32,953	\$0	\$71,203	\$44,971	\$17,405
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$96,602	\$43	\$0	\$92,600	\$41,970	\$54,675
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,305	\$0	\$0	\$8,305	\$0	\$8,305
Debt Service	\$200,808	\$190,650	\$0	\$184,010	\$174,459	\$216,999
School Plant	\$3,787	\$1,913	\$0	\$0	\$0	\$5,700
Federal Projects	\$95,572	\$334,366	(\$12,748)	\$328,338	\$271,362	\$145,828
State Projects	\$1	\$11	\$0	\$0	\$0	\$12
Food Services	\$9,330	\$160,483	\$0	\$165,000	\$149,427	\$20,386
Other	\$271,959	(\$19,634)	\$0	\$143,265	\$154,921	\$97,404
Total	\$985,633	\$2,343,893	(\$12,748)	\$2,924,335	\$2,560,412	\$756,366
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$157	\$1	\$12,748	\$0	\$3,641	\$9,265

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,014,951	\$45,001	\$549,506	\$15,720	\$1,625,178
Unrestricted Capital Outlay	\$10,358	\$474	\$7,098	\$0	\$17,930
Soft Capital Outlay	\$10,337	\$1,895	\$20,721	\$0	\$32,953
School Facilities	\$0	\$0	\$43	\$0	\$43
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$190,650	\$0	\$0	\$0	\$190,650
Other: See Definitions for Description	\$118,525	\$0	(\$122,350)	\$480,964	\$477,139
Total By Source	\$1,344,821	\$47,370	\$455,018	\$496,684	\$2,343,893
Percentage Of Total Revenues	57.38%	2.02%	19.41%	21.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,667	\$3,599	KG	1	2	3	4	5	6	7
Emotional Disability	\$17,250	\$10,956	0	0	0	0	0	2	5	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	10	0	0	0	0	0	10
Specific Learning Disability	\$18,873	\$11,986	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$10,529	\$6,687					Primary		1.7366	
Multiple Disabilities	\$0	\$0			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$0			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$0	\$0							Other Attending	
Developmental Delay	\$0	\$0							Total Attending	
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$8,816	\$5,599								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$61,135	\$38,827								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$61,135	\$38,827								

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$680,000		
Land & Improvements	\$331,782		
Building & Improvements	\$4,553,627		
Furniture, Equip, Vehicles	\$591,813		
Construction in Progress	\$0		
Fall 2010 Enrollment	239	Number of Schools	2

Admins	1.00	239.00	Managers	3.80	62.89
Teachers	15.00	15.93	Teacher Aides	4.95	48.28
Others	0.00	0.00	Others	14.45	16.54
Subtotal	16.00	14.94	Subtotal	23.20	10.30
Total FTE		39.20	Total Students Per Staff		6.10
Year End Teacher FTE				16.00	
Year End Teacher Salaries				\$638,143	
Superintendent's Salary				\$78,720	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$183,147	\$850,559	\$24,105	\$1,073,993	\$1,027,951	\$29,860
Clstrm St-CSF & Ins Imp Funds-IIF	(\$9,117)	\$31,202	\$0	\$106,752	\$75,070	(\$52,985)
Unrestricted Capital Outlay	\$29,694	\$16,959	\$0	\$27,974	\$25,840	\$20,813
Soft Capital Allocation	\$12,355	\$17,046	\$0	\$10,804	\$10,804	\$18,597
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8,560	\$6	\$0	\$8,468	\$0	\$8,566
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$65,471	\$66,107	\$0	\$62,930	\$69,808	\$61,770
School Plant	(\$2)	\$1	\$0	\$0	\$0	(\$1)
Federal Projects	\$11,595	\$225,447	(\$6,642)	\$186,153	\$198,612	\$31,788
State Projects	(\$5)	\$0	\$0	\$0	\$0	(\$5)
Food Services	\$14,851	\$76,047	\$0	\$82,444	\$84,873	\$6,025
Other	\$18,672	\$4,320	\$0	\$6,976	\$5,218	\$17,774
Total	\$335,221	\$1,287,694	\$17,463	\$1,566,494	\$1,498,176	\$142,202
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,148	\$6,396	\$0	\$8,815	\$3,335	\$6,209

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$665,498	\$17,967	\$193,956	\$4,340	\$881,761
Unrestricted Capital Outlay		\$13,164	\$374	\$3,421	\$0	\$16,959
Soft Capital Outlay		\$13,251	\$374	\$3,421	\$0	\$17,046
School Facilities		\$0	\$0	\$6	\$0	\$6
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$66,107	\$0	\$0	\$0	\$66,107
Other: See Definitions for Description		\$5,010	\$0	\$0	\$300,805	\$305,815
Total By Source		\$763,030	\$18,715	\$200,804	\$305,145	\$1,287,694
Percentage Of Total Revenues		59.26%	1.45%	15.59%	23.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$7,085
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$45,000
Mild, Mod, Sev Mental Retardation	\$0	\$5,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$8,000
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$9,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$74,085
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$74,085

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	1	0	2	0
8	K-8	9	10	11	12	9-12	K-12
4	7	0	0	0	0	0	7

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.2881	\$29,900,442
		Secondary	0.1903	\$34,120,819
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	105.945	105.945	2.740	108.685
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	105.945	105.945	2.740	108.685
09-10 Elem	93.730	93.730	3.480	97.210
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	93.730	93.730	3.480	97.210
10-11 Elem	97.035	97.035	3.000	100.035
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	97.035	97.035	3.000	100.035

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	113.00	Managers	2.00	56.50
Teachers	6.00	18.83	Teacher Aides	4.00	28.25
Others	1.00	113.00	Others	4.90	23.06
Subtotal	8.00	14.13	Subtotal	10.90	10.37
Total FTE		18.90	Total Students Per Staff		5.98

Year End Teacher FTE				8.00
Year End Teacher Salaries				\$286,480
Superintendent's Salary				\$74,070

Fall 2010 Enrollment	113	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$171,427	\$1,078,479	\$0	\$1,280,317	\$1,251,409	(\$1,503)
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,361	\$24,943	\$0	\$25,807	\$14,282	\$20,022
Unrestricted Capital Outlay	\$79,406	\$39,065	\$0	\$80,000	\$77,189	\$41,282
Soft Capital Allocation	\$57,082	\$9,777	\$0	\$23,387	\$14,536	\$52,323
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,168	\$6	\$0	\$4,168	\$2,186	\$1,988
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$29,006	\$230,470	\$0	\$194,040	\$203,024	\$56,452
State Projects	\$3,835	\$502	\$0	\$500	\$470	\$3,867
Food Services	\$9,245	\$76,933	\$0	\$67,986	\$68,500	\$17,678
Other	\$71,691	\$19,039	\$0	\$27,159	\$25,850	\$64,880
Total	\$435,221	\$1,479,214	\$0	\$1,703,364	\$1,657,446	\$256,989
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$2,605	\$0	\$2,605	\$1,905	\$700

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$965,498	\$19,844	\$114,949	\$3,131	\$1,103,422
Unrestricted Capital Outlay	\$34,278	\$836	\$3,951	\$0	\$39,065
Soft Capital Outlay	\$8,582	\$209	\$986	\$0	\$9,777
School Facilities	\$0	\$0	\$3	\$0	\$3
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$26,747	\$0	\$502	\$299,695	\$326,944
Total By Source	\$1,035,105	\$20,889	\$120,391	\$302,826	\$1,479,211
Percentage Of Total Revenues	69.98%	1.41%	8.14%	20.47%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$12,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,000	\$0	0	0	0	0	1	3	0	1
Hearing Impairments	\$2,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,000	\$0	0	5	0	0	0	0	0	5
Specific Learning Disability	\$41,895	\$24,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$12,000			Primary	4.7617	\$18,386,763			
Multiple Disabilities	\$16,000	\$0			Secondary	0.0000	\$19,607,900			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$10,442			
Orthopedic Impairment	\$5,000	\$4,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		77.815		77.815		5.275	
Developmental Delay	\$4,000	\$4,490	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		77.815		77.815		5.275	
Speech/Language Impairment	\$0	\$6,000	09-10 Elem		76.245		76.245		5.480	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		76.245		76.245		5.480	
Subtotal	\$75,895	\$62,490	10-11 Elem		79.555		79.555		3.910	
Gifted	\$0	\$3,000	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$6,000	10-11 Total		79.555		79.555		3.910	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		95.00		1.00	
Career Education	\$0	\$0	Teachers		9.00		10.56		4.90	
Total	\$75,895	\$71,490	Others		0.00		0.00		6.70	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$59,835				
Building & Improvements	\$589,184				
Furniture, Equip, Vehicles	\$352,903				
Construction in Progress	\$0				
Fall 2010 Enrollment	95	Number of Schools	1	Year End Teacher FTE	
				18.00	
				Year End Teacher Salaries	
				\$408,573	
				Superintendent's Salary	
				\$75,733	

See data definitions beginning on page I-1



## County Totals

La Paz

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,726,425	\$10,944,662	\$5,904,278	\$16,962,725	\$16,295,452	\$7,279,913
Clstrm St-CSF & Ins Imp Funds-IIF	\$284,948	\$773,093	\$0	\$1,610,837	\$695,431	\$362,610
Unrestricted Capital Outlay	\$779,729	\$136,975	\$812,000	\$1,856,296	\$1,250,963	\$477,741
Soft Capital Allocation	\$507,741	\$376,606	\$0	\$423,385	\$115,782	\$768,565
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$149,353	\$70	\$0	\$245,258	\$75,551	\$73,872
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$74,336	\$51	\$0	\$8,305	\$0	\$74,387
Debt Service	\$651,197	\$614,962	\$0	\$574,940	\$593,311	\$672,848
School Plant	\$4,384	\$1,914	\$0	\$0	\$0	\$6,298
Federal Projects	\$262,696	\$8,430,470	\$21,586	\$10,564,177	\$4,101,715	\$4,613,037
State Projects	\$52,076	\$93,887	\$0	\$132,640	\$128,944	\$17,019
Food Services	\$152,033	\$1,116,496	\$0	\$1,255,430	\$999,087	\$269,443
Other	\$1,948,688	\$583,190	\$0	\$792,492	\$752,739	\$1,779,139
Total	\$11,593,606	\$23,072,376	\$6,737,864	\$34,426,485	\$25,008,975	\$16,394,872
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$187,740	\$9,018	\$14,648	\$36,420	\$53,393	\$158,013

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$5,387,338	\$751,503	\$5,477,294	\$101,620	\$11,717,755
Unrestricted Capital Outlay		\$117,257	\$1,684	\$18,034	\$0	\$136,975
Soft Capital Outlay		\$59,003	\$42,845	\$274,758	\$0	\$376,606
School Facilities		\$0	\$0	\$67	\$0	\$67
Adjacent Ways		\$51	\$0	\$0	\$0	\$51
Debt Service		\$614,962	\$0	\$0	\$0	\$614,962
Other: See Definitions for Description		\$783,881	\$0	\$35,106	\$9,406,970	\$10,225,957
Total By Source		\$6,962,492	\$796,032	\$5,805,259	\$9,508,590	\$23,072,373
Percentage Of Total Revenues		30.18%	3.45%	25.16%	41.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$115,667	\$118,484
Emotional Disability	\$68,250	\$58,856
Hearing Impairments	\$32,000	\$28,740
Other Health Impairments	\$26,000	\$19,160
Specific Learning Disability	\$542,268	\$510,119
Mild, Mod, Sev Mental Retardation	\$342,979	\$343,861
Multiple Disabilities	\$44,000	\$33,523
Multiple Disabilities with SSI	\$55,000	\$53,648
Orthopedic Impairment	\$60,000	\$59,878
Preschool Severe Delay	\$50,000	\$0
Developmental Delay	\$54,000	\$60,390
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$163,816	\$252,432
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$4,790
Subtotal	\$1,558,980	\$1,543,881
Gifted	\$15,000	\$13,201
ELL Prog (Inc. Costs/Comp. Ins.)	\$80,000	\$17,883
Remedial Education	\$15,000	\$61,222
Vocational Tech Ed	\$186,092	\$152,772
Career Education	\$0	\$0
Total	\$1,855,072	\$1,788,959

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	3	1	3	5	9	6	
8	K-8	9	10	11	12	9-12	K-12	
4	31	3	7	6	1	17	48	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
K-8		\$37,239		Primary		2.2185		\$353,605,745
9-12		\$0		Secondary		0.2432		\$383,752,277
				S.R.P. and/or GPLET		\$20,884		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	1,655.318	1,655.318	15.035	1,670.353
08-09 HS	630.795	630.795	75.560	706.355
08-09 Total	2,286.113	2,286.113	90.595	2,376.708
09-10 Elem	1,676.325	1,676.325	17.365	1,693.690
09-10 HS	618.165	618.165	62.080	680.245
09-10 Total	2,294.490	2,294.490	79.445	2,373.935
10-11 Elem	1,696.853	1,696.853	12.005	1,708.858
10-11 HS	630.458	630.458	63.900	694.358
10-11 Total	2,327.310	2,327.310	75.905	2,403.215

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	16.00	157.00	Managers	19.30	130.16
Teachers	137.50	18.27	Teacher Aides	59.80	42.01
Others	26.00	96.62	Others	135.00	18.61
Subtotal	179.50	13.99	Subtotal	214.10	11.73
Total FTE		393.60	Total Students Per Staff		6.38

Year End Teacher FTE				170.00	
Year End Teacher Salaries				\$6,245,638	
Superintendent's Salary				\$393,540	

Fall 2010 Enrollment	2,512	Number of Schools	12
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,239,446	\$35,376,617	\$0	\$37,482,038	\$36,082,080	\$5,533,983
Clstrm St-CSF & Ins Imp Funds-IIF	\$669,305	\$1,936,990	\$0	\$3,429,079	\$2,074,351	\$531,944
Unrestricted Capital Outlay	\$359,698	\$1,728,645	\$0	\$2,234,762	\$1,083,412	\$1,004,931
Soft Capital Allocation	\$1,217,075	\$598,206	\$0	\$512,805	\$261,993	\$1,553,288
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,226	\$119,976	\$0	\$9,337	\$120,507	\$8,695
New School Facilities	\$42,175	\$414	\$0	\$42,507	\$6,087	\$36,502
Adjacent Ways	\$1,052,649	\$31,052	\$0	\$1,039,820	\$9,813	\$1,073,888
Debt Service	\$293,374	\$7,325,994	\$117,202	\$6,102,500	\$7,048,475	\$688,095
School Plant	\$81,250	\$368,773	(\$117,202)	\$0	\$194,163	\$138,658
Federal Projects	\$186,738	\$2,249,396	(\$89,135)	\$3,746,169	\$2,202,640	\$144,359
State Projects	\$0	\$288,477	\$0	\$321,000	\$260,291	\$28,186
Food Services	\$226,855	\$2,410,030	(\$212,361)	\$3,000,000	\$2,123,612	\$300,912
Other	\$2,967,256	\$4,051,490	\$0	\$3,744,275	\$3,273,261	\$3,745,485
Total	\$13,345,047	\$56,486,060	(\$301,496)	\$61,664,292	\$54,740,685	\$14,788,926
Bond Building	\$398,806	\$0	\$0	\$398,806	\$398,806	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$290,179	\$3,227	\$301,496	\$250,000	\$34,118	\$560,784

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,017,872	\$1,570,187	\$17,725,548	\$0	\$37,313,607
Unrestricted Capital Outlay	\$1,073,997	\$49,613	\$605,035	\$0	\$1,728,645
Soft Capital Outlay	\$28,366	\$13,441	\$556,399	\$0	\$598,206
School Facilities	\$0	\$0	\$556	\$0	\$556
Adjacent Ways	\$31,052	\$0	\$0	\$0	\$31,052
Debt Service	\$7,325,994	\$0	\$0	\$0	\$7,325,994
Other: See Definitions for Description	\$5,963,463	\$0	\$288,477	\$3,116,226	\$9,368,166
Total By Source	\$32,440,744	\$1,633,241	\$19,176,015	\$3,116,226	\$56,366,226
Percentage Of Total Revenues	57.55%	2.90%	34.02%	5.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$86,704	\$138,311	KG	1	2	3	4	5	6	7	
Emotional Disability	\$531,000	\$599,911	0	0	0	0	0	0	0	0	
Hearing Impairments	\$99,000	\$87,182	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$425,000	\$374,268	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$800,000	\$704,505	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$1,037,950	\$1,030,221					Primary	1.6218		\$1,204,621,692	
Multiple Disabilities	\$375,600	\$335,538					Secondary	0.8310		\$1,282,258,275	
Multiple Disabilities with SSI	\$120,000	\$142,944					S.R.P. and/or GPLET				\$818,074
Orthopedic Impairment	\$107,800	\$94,932	9-12	\$0							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Developmental Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 HS		6,158.625		6,139.775		11.410		
Speech/Language Impairment	\$156,457	\$263,832	08-09 Total		6,158.625		6,139.775		11.410		
Traumatic Brain Injury	\$75,070	\$66,109	09-10 Elem		0.000		0.000		0.000		
Visual Impairment	\$25,988	\$22,886	09-10 HS		6,382.930		6,363.000		22.630		
Subtotal	\$3,840,569	\$3,860,639	09-10 Total		6,382.930		6,363.000		22.630		
Gifted	\$18,000	\$157	10-11 Elem		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$57,000	\$71,894	10-11 HS		6,572.913		6,553.303		21.403		
Remedial Education	\$0	\$0	10-11 Total		6,572.913		6,553.303		21.403		
Vocational Tech Ed	\$1,547,279	\$878,113	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Career Education	\$0	\$0	Admins		26.00		259.42		Managers		
Total	\$5,462,848	\$4,810,803	Teachers		319.24		21.13		Teacher Aides		

Miscellaneous Data as of 6/30/2011				Admins	26.00	259.42	Managers	29.00	232.59
Bonds Outstanding		\$5,115,000		Teachers	319.24	21.13	Teacher Aides	76.51	88.16
Land & Improvements		\$39,590,367		Others	33.00	204.39	Others	217.20	31.05
Building & Improvements		\$117,262,798		Subtotal	378.24	17.83	Subtotal	322.71	20.90
Furniture, Equip, Vehicles		\$8,758,393		Total FTE		700.95	Total Students Per Staff		9.62
Construction in Progress		\$0							
				Year End Teacher FTE					
				319.00					
				Year End Teacher Salaries					
				\$14,808,843					
				Superintendent's Salary					
				\$53,814					
Fall 2010 Enrollment	6,745	Number of Schools	4						



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$88,198)	\$1,441,380	\$0	\$1,242,374	\$1,242,373	\$110,809				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$54,392)	\$50,350	\$0	\$21,336	\$14,027	(\$18,069)				
Unrestricted Capital Outlay	(\$529)	\$38,489	\$0	\$38,023	\$34,950	\$3,010				
Soft Capital Allocation	\$5,193	\$39,706	\$0	\$43,581	\$25,480	\$19,419				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$2	\$0	\$0	\$0	\$0	\$2				
New School Facilities	\$3	\$0	\$0	\$0	\$0	\$3				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$64	\$0	\$0	\$0	\$0	\$64				
Federal Projects	\$7,977	\$456,947	(\$4,693)	\$437,316	\$498,350	(\$38,119)				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$22	\$93,610	\$0	\$112,410	\$106,504	(\$12,872)				
Other	\$16,632	\$3,813	\$0	\$27,013	\$52,519	(\$32,074)				
Total	(\$113,226)	\$2,124,295	(\$4,693)	\$1,922,053	\$1,974,203	\$32,173				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$475,115	\$79,257	\$926,947	\$10,411	\$1,491,730				
Unrestricted Capital Outlay		\$10,145	\$2,407	\$25,937	\$0	\$38,489				
Soft Capital Outlay		\$13,237	\$165	\$26,304	\$0	\$39,706				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$7,337	\$0	\$0	\$547,033	\$554,370				
Total By Source		\$505,834	\$81,829	\$979,188	\$557,444	\$2,124,295				
Percentage Of Total Revenues		23.81%	3.85%	46.09%	26.24%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$64,410	\$56,761	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary	4.5883		\$12,291,002	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$13,310,409	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		159.430		159.430		2.500	
Developmental Delay	\$0	\$0	08-09 HS		66.900		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		226.330		159.430		2.500	
Speech/Language Impairment	\$0	\$0	09-10 Elem		141.760		141.760		2.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		68.440		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		210.200		141.760		2.000	
Subtotal	\$64,410	\$56,761	10-11 Elem		141.155		141.155		2.500	
Gifted	\$0	\$0	10-11 HS		64.990		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		206.145		141.155		2.500	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	2.00	77.50	Managers		1.80	86.11	
Career Education	\$0	\$0	Teachers	9.00	17.22	Teacher Aides		5.75	26.96	
Total	\$64,410	\$56,761	Others	1.00	155.00	Others		6.20	25.00	
Miscellaneous Data as of 6/30/2011			Subtotal	12.00	12.92	Subtotal		13.75	11.27	
Bonds Outstanding	\$0		Total FTE		25.75		Total Students Per Staff		6.02	
Land & Improvements	\$0		Year End Teacher FTE							
Building & Improvements	\$2,115,750		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$3,019,110		Superintendent's Salary							
Construction in Progress	\$0									
Fall 2010 Enrollment	155	Number of Schools	1							

See data definitions beginning on page I-1



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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$107,006)	\$2,045,334	(\$417)	\$1,925,398	\$1,890,178	\$47,733				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$9,342)	\$81,162	\$0	\$193,495	\$39,599	\$32,221				
Unrestricted Capital Outlay	\$325,587	\$51,841	\$0	\$373,351	\$20,165	\$357,263				
Soft Capital Allocation	\$91,574	\$1,471	\$0	\$110,100	\$24,813	\$68,232				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,884	\$20	\$0	\$1,879	\$0	\$1,904				
New School Facilities	\$1,998	\$21	\$0	\$1,998	\$0	\$2,019				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$263,842	\$292,233	\$0	\$0	\$284,488	\$271,587				
School Plant	\$7,073	\$4,520	\$0	\$0	\$7,073	\$4,520				
Federal Projects	\$10,595	\$374,655	(\$2,530)	\$513,590	\$407,625	(\$24,905)				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$177,150	\$0	\$0				
Other	\$133,253	\$31,931	\$58	\$88,396	\$47,097	\$118,145				
Total	\$719,458	\$2,883,188	(\$2,889)	\$3,385,357	\$2,721,038	\$878,719				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,035,190	\$0	\$91,034	\$272	\$2,126,496				
Unrestricted Capital Outlay		\$51,629	\$0	\$212	\$0	\$51,841				
Soft Capital Outlay		\$1,404	\$0	\$67	\$0	\$1,471				
School Facilities		\$0	\$0	\$41	\$0	\$41				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$292,233	\$0	\$0	\$0	\$292,233				
Other: See Definitions for Description		\$36,451	\$0	\$0	\$374,655	\$411,106				
Total By Source		\$2,416,907	\$0	\$91,354	\$374,927	\$2,883,188				
Percentage Of Total Revenues		83.83%	0.00%	3.17%	13.00%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$24,056	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	3	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	6	0	0	0	0	0	6
Specific Learning Disability	\$56,803	\$65,755	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$11,082	\$16,038				Primary		0.5520		\$325,291,756
Multiple Disabilities	\$27,449	\$0	K-8	\$0		Secondary		0.1578		\$329,704,755
Multiple Disabilities with SSI	\$0	\$6,415	9-12	\$0		S.R.P. and/or GPLET			\$1,962,079	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		261.820		261.820		0.040	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		261.820		261.820		0.040	
Speech/Language Impairment	\$0	\$35,283	09-10 Elem		256.468		256.468		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$4,966	\$12,830	09-10 Total		256.468		256.468		0.000	
Subtotal	\$100,300	\$160,377	10-11 Elem		254.925		254.925		0.000	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		254.925		254.925		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	1.00	263.00	Managers		3.50	75.14	
Career Education	\$0	\$0	Teachers	18.40	14.29	Teacher Aides		10.00	26.30	
Total	\$100,300	\$160,377	Others	0.00	0.00	Others		9.50	27.68	
Miscellaneous Data as of 6/30/2011			Subtotal	19.40	13.56	Subtotal		23.00	11.43	
			Total FTE	42.40		Total Students Per Staff		6.20		
Bonds Outstanding										
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			263	Number of Schools		1	Year End Teacher FTE		21.00	
							Year End Teacher Salaries		\$1,125,686	
							Superintendent's Salary		\$99,500	

See data definitions beginning on page I-1







Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$12,423)	\$15,367,372	\$0	\$15,178,025	\$14,940,943	\$414,006					
Clstrm St-CSF & Ins Imp Funds-IIF	\$408,197	\$740,416	\$0	\$691,761	\$499,854	\$648,759					
Unrestricted Capital Outlay	(\$44,343)	\$322,744	\$0	\$355,728	\$304,240	(\$25,839)					
Soft Capital Allocation	\$617,850	\$292,891	\$0	\$263,557	\$88,047	\$822,694					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$48	\$1	\$0	\$0	\$0	\$49					
New School Facilities	\$104	\$1	\$0	\$0	\$0	\$105					
Adjacent Ways	\$358,307	\$132,475	\$0	\$456,000	\$195,019	\$295,763					
Debt Service	\$2,300,908	\$2,386,039	\$0	\$2,600,000	\$2,331,913	\$2,355,034					
School Plant	\$11,648	\$217	\$0	\$8,500	\$0	\$11,865					
Federal Projects	\$1,251,593	\$4,811,651	(\$76,107)	\$6,502,330	\$5,325,963	\$661,174					
State Projects	\$0	\$171,162	\$0	\$272,070	\$259,691	(\$88,529)					
Food Services	\$672,176	\$1,950,018	(\$430,000)	\$2,000,000	\$1,770,892	\$421,302					
Other	\$714,257	\$538,856	\$0	\$861,561	\$499,584	\$753,529					
Total	\$6,278,322	\$26,713,843	(\$506,107)	\$29,189,532	\$26,216,146	\$6,269,912					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$315,977	\$2,602	\$504,535	\$250,000	\$274,762	\$548,352					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$7,569,126	\$698,222	\$7,740,614	\$99,826	\$16,107,788					
Unrestricted Capital Outlay		\$167,467	\$14,472	\$140,805	\$0	\$322,744					
Soft Capital Outlay		\$17,957	\$3,790	\$271,144	\$0	\$292,891					
School Facilities		\$0	\$0	\$2	\$0	\$2					
Adjacent Ways		\$132,475	\$0	\$0	\$0	\$132,475					
Debt Service		\$2,386,039	\$0	\$0	\$0	\$2,386,039					
Other: See Definitions for Description		\$485,619	\$0	\$266,427	\$6,719,858	\$7,471,904					
Total By Source		\$10,758,683	\$716,484	\$8,418,992	\$6,819,684	\$26,713,843					
Percentage Of Total Revenues		40.27%	2.68%	31.52%	25.53%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$216,414	\$194,511	KG	1	2	3	4	5	6	7	
Emotional Disability	\$157,953	\$141,967	0	2	5	11	13	13	15	14	
Hearing Impairments	\$546,693	\$491,365	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$247,530	\$222,479	7	80	0	0	0	0	0	80	
Specific Learning Disability	\$591,593	\$531,721	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$288,612	\$259,403	K-8\$114,852 9-12\$0				Primary	1.6252	\$393,953,263		
Multiple Disabilities	\$3,067	\$2,757					Secondary	1.0012	\$427,291,221		
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET		\$6,474,272		
Orthopedic Impairment	\$12,267	\$11,026	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$11,246	\$8,729	08-09 Elem		2,813.685		2,802.295		0.520		2,802.815
Developmental Delay	\$9,712	\$10,108	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,813.685		2,802.295		0.520		2,802.815
Speech/Language Impairment	\$224,625	\$201,892	09-10 Elem		2,637.618		2,626.508		1.350		2,627.858
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$1,532	\$1,377	09-10 Total		2,637.618		2,626.508		1.350		2,627.858
Subtotal	\$2,311,244	\$2,077,335	10-11 Elem		2,534.211		2,534.211		1.680		2,535.891
Gifted	\$75,688	\$114,852	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$138,597	\$0	10-11 Total		2,534.211		2,534.211		1.680		2,535.891
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	12.00	229.58	Managers		1.80	1,530.56		
Career Education	\$0	\$0	Teachers	159.00	17.33	Teacher Aides		45.31	60.80		
Total	\$2,525,529	\$2,192,187	Others	8.90	309.55	Others		36.10	76.32		
Miscellaneous Data as of 6/30/2011			Subtotal	179.90	15.31	Subtotal		83.21	33.11		
Bonds Outstanding		\$6,280,000	Total FTE		263.11		Total Students Per Staff		10.47		
Land & Improvements		\$10,307,044	Year End Teacher FTE				161.00				
Building & Improvements		\$35,234,074	Year End Teacher Salaries				\$6,954,175				
Furniture, Equip, Vehicles		\$3,101,957	Superintendent's Salary				\$168,332				
Construction in Progress		\$959,882									
Fall 2010 Enrollment	2,755	Number of Schools	5								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,724,953	\$19,020,413	\$0	\$22,517,760	\$21,855,178	\$890,188				
Clstrm St-CSF & Ins Imp Funds-IIF	\$326,197	\$1,097,481	\$0	\$1,600,902	\$1,031,871	\$391,807				
Unrestricted Capital Outlay	\$604,609	\$1,414,497	\$0	\$2,004,509	\$393,139	\$1,625,967				
Soft Capital Allocation	\$1,081,253	\$672,873	\$0	\$469,121	\$353,010	\$1,401,116				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$130,546	\$1,298	\$0	\$132,008	\$0	\$131,844				
New School Facilities	\$10,143	\$58	\$0	\$11,000	\$10,201	\$0				
Adjacent Ways	\$1,943,199	\$3,907,921	\$0	\$5,729,000	\$4,647,426	\$1,203,694				
Debt Service	\$2,524,703	\$2,242,093	\$1,816	\$4,000,000	\$2,883,754	\$1,884,858				
School Plant	\$9,793	\$559	(\$1,816)	\$13,776	\$1,979	\$6,557				
Federal Projects	\$80,946	\$2,675,785	(\$85,485)	\$3,009,952	\$2,420,588	\$250,658				
State Projects	\$0	\$120,333	\$0	\$120,333	\$52,290	\$68,043				
Food Services	\$541,629	\$1,844,515	(\$25,000)	\$2,500,331	\$1,743,263	\$617,881				
Other	\$1,664,004	\$1,475,630	\$0	\$3,149,766	\$1,267,567	\$1,872,067				
Total	\$12,641,975	\$34,473,456	(\$110,485)	\$45,258,458	\$36,660,266	\$10,344,680				
Bond Building	\$3,473,316	\$0	\$0	\$3,473,316	\$2,397,930	\$1,075,386				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$30,517	\$107	\$110,485	\$85,017	\$81,679	\$59,430				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,569,241	\$1,474,840	\$13,877,612	\$196,201	\$20,117,894				
Unrestricted Capital Outlay		\$631,124	\$77,181	\$706,192	\$0	\$1,414,497				
Soft Capital Outlay		\$30,400	\$12,054	\$630,419	\$0	\$672,873				
School Facilities		\$0	\$0	\$1,356	\$0	\$1,356				
Adjacent Ways		\$3,907,921	\$0	\$0	\$0	\$3,907,921				
Debt Service		\$2,242,093	\$0	\$0	\$0	\$2,242,093				
Other: See Definitions for Description		\$1,787,693	\$0	\$120,333	\$4,208,796	\$6,116,822				
Total By Source		\$13,168,472	\$1,564,075	\$15,335,912	\$4,404,997	\$34,473,456				
Percentage Of Total Revenues		38.20%	4.54%	44.49%	12.78%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$173,183	\$169,478	KG	1	2	3	4	5	6	7
Emotional Disability	\$251,039	\$246,703	0	4	7	3	20	30	17	14
Hearing Impairments	\$114,080	\$23,126	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$130,658	\$89,031	36	131	0	0	0	0	0	131
Specific Learning Disability	\$119,706	\$20,166	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$232,639	\$183,181			Primary	3.3536	\$237,815,395			
Multiple Disabilities	\$181,413	\$11,372	K-8	\$2,584		Secondary	1.6656	\$255,520,784		
Multiple Disabilities with SSI	\$215,053	\$83,724	9-12	\$0		S.R.P. and/or GPLET		\$1,531,690		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$443,407	\$88,042	08-09 Elem		4,234.190		4,232.190		10.070	
Developmental Delay	\$217,035	\$544,674	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,234.190		4,232.190		10.070	
Speech/Language Impairment	\$684,784	\$1,204,061	09-10 Elem		4,172.748		4,171.778		8.405	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$154,987	\$89,440	09-10 Total		4,172.748		4,171.778		8.405	
Subtotal	\$2,917,984	\$2,752,998	10-11 Elem		4,128.315		4,127.205		12.090	
Gifted	\$2,584	\$2,584	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$95,214	\$92,098	10-11 Total		4,128.315		4,127.205		12.090	
Remedial Education	\$393,706	\$377,844	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	13.00	340.77	Managers	11.00	402.73		
Career Education	\$0	\$0	Teachers	230.45	19.22	Teacher Aides	68.06	65.09		
Total	\$3,409,488	\$3,225,524	Others	14.49	305.73	Others	119.33	37.12		
Miscellaneous Data as of 6/30/2011			Subtotal	257.94	17.17	Subtotal	198.39	22.33		
			Total FTE		456.33		Total Students Per Staff		9.71	
Bonds Outstanding			Year End Teacher FTE					227.00		
			Year End Teacher Salaries					\$9,290,106		
			Superintendent's Salary					\$127,500		
Land & Improvements			\$14,885,312							
Building & Improvements			\$73,919,523							
Furniture, Equip, Vehicles			\$33,670,644							
Construction in Progress			\$204,632							
Fall 2010 Enrollment	4,430	Number of Schools	7							

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,060,526	\$90,376,702	\$0	\$91,661,401	\$89,405,599	\$3,031,629
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,346,507	\$4,523,342	\$0	\$12,535,335	\$6,284,329	\$1,585,520
Unrestricted Capital Outlay	\$3,615,692	\$6,088,804	\$0	\$8,854,499	\$4,929,848	\$4,774,648
Soft Capital Allocation	\$2,974,177	\$3,134,767	\$0	\$1,439,852	\$419,464	\$5,689,480
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$27,891	\$194	\$0	\$350,000	\$27,890	\$195
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$590,784	\$18,960	\$0	\$600,000	\$100,000	\$509,744
Debt Service	\$0	\$45,778	\$0	\$0	\$0	\$45,778
School Plant	\$108,012	\$8,257	\$0	\$0	\$0	\$116,269
Federal Projects	\$1,617,285	\$18,465,723	(\$189,511)	\$28,873,920	\$21,890,498	(\$1,997,001)
State Projects	\$6,121	\$259,945	\$0	\$1,128,690	\$250,327	\$15,739
Food Services	\$1,753,867	\$8,679,358	(\$500,000)	\$9,500,000	\$7,626,784	\$2,306,441
Other	\$2,511,275	\$394,889	\$0	\$6,216,500	\$692,724	\$2,213,440
Total	\$18,612,137	\$131,996,719	(\$689,511)	\$161,160,197	\$131,627,463	\$18,291,882
Bond Building	\$0	\$16,835,150	\$0	\$16,820,000	\$917,037	\$15,918,113
Intergovernmental Agreements	\$276,683	\$44,820	\$0	\$500,000	\$77,739	\$243,764
Indirect Costs	\$2,400,038	\$525,126	\$0	\$2,250,000	\$871,726	\$2,053,438

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,863,883	\$6,995,073	\$68,248,322	\$792,766	\$94,900,044
Unrestricted Capital Outlay	\$2,311,840	\$368,620	\$3,408,344	\$0	\$6,088,804
Soft Capital Outlay	\$108,312	\$58,000	\$2,968,455	\$0	\$3,134,767
School Facilities	\$0	\$0	\$194	\$0	\$194
Adjacent Ways	\$18,960	\$0	\$0	\$0	\$18,960
Debt Service	\$45,778	\$0	\$0	\$0	\$45,778
Other: See Definitions for Description	\$911,328	\$0	\$262,038	\$26,634,806	\$27,808,172
Total By Source	\$22,260,101	\$7,421,693	\$74,887,353	\$27,427,572	\$131,996,719
Percentage Of Total Revenues	16.86%	5.62%	56.73%	20.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts					
Autism	\$28,865	\$0	KG	1	2	3	4	5
Emotional Disability	\$1,274,162	\$0	32	53	120	114	153	150
Hearing Impairments	\$80,911	\$0	8	K-8	9	10	11	12
Other Health Impairments	\$96,547	\$0	147	1,060	0	0	0	0
Specific Learning Disability	\$5,152,234	\$6,475,878	Gifted Program Actual Expenditures		Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,864,789	\$3,315,195			Primary	3.3144	\$339,532,765	
Multiple Disabilities	\$373,924	\$0	K-8	\$239,176		Secondary	3.1963	\$363,349,836
Multiple Disabilities with SSI	\$22,248	\$0	9-12	\$0		S.R.P. and/or GPLET		\$5,476,463
Orthopedic Impairment	\$234,491	\$63,389	Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$789,391	\$0	08-09 Elem		17,404.020		17,404.020	
Developmental Delay	\$694,490	\$0	08-09 HS		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		17,404.020		17,404.020	
Speech/Language Impairment	\$1,392,506	\$1,522,757	09-10 Elem		17,187.800		17,187.800	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000	
Visual Impairment	\$165,340	\$98,119	09-10 Total		17,187.800		17,187.800	
Subtotal	\$12,169,898	\$11,475,338	10-11 Elem		16,540.881		16,539.881	
Gifted	\$0	\$239,176	10-11 HS		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		16,540.881		16,539.881	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		62.50		283.33	
Career Education	\$0	\$0	Teachers		966.82		18.32	
Total	\$12,169,898	\$11,714,514	Others		93.00		190.41	

Miscellaneous Data as of 6/30/2011				Admins	62.50	283.33	Managers	59.88	295.72			
Bonds Outstanding				\$16,820,000	Teachers	966.82	18.32	Teacher Aides	254.65	69.54		
Land & Improvements				\$22,671,210	Others	93.00	190.41	Others	508.98	34.79		
Building & Improvements				\$194,901,204	Subtotal	1,122.32	15.78	Subtotal	823.51	21.50		
Furniture, Equip, Vehicles				\$15,869,990	Total FTE		1,945.83	Total Students Per Staff		9.10		
Construction in Progress				\$4,650,726								
Fall 2010 Enrollment				17,708	Number of Schools		20		Year End Teacher FTE		1,199.00	
										Year End Teacher Salaries		\$49,923,551
										Superintendent's Salary		\$159,120



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,704,674	\$32,995,927	\$0	\$33,283,001	\$32,402,995	\$2,297,606				
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,039	\$1,504,644	\$0	\$2,326,403	\$1,047,087	\$518,596				
Unrestricted Capital Outlay	\$1,250,606	\$2,921,028	\$0	\$3,139,291	\$632,464	\$3,539,170				
Soft Capital Allocation	\$2,031,473	\$86,637	\$0	\$672,634	\$569,703	\$1,548,407				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$5,498	\$95,488	\$0	\$5,486	\$100,312	\$674				
New School Facilities	\$139,339	\$1,449	\$0	\$150,735	\$36,100	\$104,688				
Adjacent Ways	\$1,568,820	\$16,508	\$0	\$1,565,217	\$0	\$1,585,328				
Debt Service	\$1,276,654	\$849,057	\$0	\$5,929,920	\$1,891,302	\$234,409				
School Plant	\$290,802	\$112,664	\$0	\$13,145	\$339,167	\$64,299				
Federal Projects	\$706,912	\$3,151,796	\$0	\$3,686,957	\$3,393,799	\$464,909				
State Projects	\$34,651	\$193,183	\$0	\$229,032	\$206,317	\$21,517				
Food Services	\$74,973	\$1,702,470	\$0	\$2,234,820	\$1,520,303	\$257,140				
Other	\$2,414,802	\$4,173,089	\$0	\$4,163,326	\$4,054,625	\$2,533,266				
Total	\$11,560,243	\$47,803,940	\$0	\$57,399,967	\$46,194,174	\$13,170,009				
Bond Building	\$13,114,075	\$0	\$0	\$13,114,075	\$2,218,540	\$10,895,535				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$5,931	\$58	\$0	\$5,917	\$0	\$5,989				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$25,791,999	\$3	\$8,620,327	\$88,242	\$34,500,571				
Unrestricted Capital Outlay		\$2,254,220	\$0	\$666,808	\$0	\$2,921,028				
Soft Capital Outlay		\$51,716	\$0	\$34,921	\$0	\$86,637				
School Facilities		\$0	\$0	\$2,110	\$0	\$2,110				
Adjacent Ways		\$16,508	\$0	\$0	\$0	\$16,508				
Debt Service		\$849,057	\$0	\$0	\$0	\$849,057				
Other: See Definitions for Description		\$5,646,283	\$0	\$193,256	\$3,493,664	\$9,333,202				
Total By Source		\$34,609,783	\$3	\$9,517,422	\$3,581,906	\$47,709,113				
Percentage Of Total Revenues		72.54%	0.00%	19.95%	7.51%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$229,271	\$229,406	KG	1	2	3	4	5	6	7
Emotional Disability	\$349,939	\$350,146	6	14	71	71	101	82	59	4
Hearing Impairments	\$18,100	\$18,111	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$627,478	\$627,848	41	449	40	5	45	23	113	562
Specific Learning Disability	\$1,223,354	\$1,224,076	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$187,037	\$187,147				Primary		1.4035	\$2,313,462,204	
Multiple Disabilities	\$42,234	\$42,259	K-8	\$33,087		Secondary		0.1783	\$2,435,540,647	
Multiple Disabilities with SSI	\$30,167	\$30,185	9-12	\$8,327		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$72,401	\$72,444	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$209,669	\$150,925	08-09 Elem		3,936.720		3,932.520		0.000	
Developmental Delay	\$150,836	\$209,793	08-09 HS		1,775.550		1,770.990		1.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,712.270		5,703.510		1.000	
Speech/Language Impairment	\$1,538,527	\$1,539,435	09-10 Elem		3,838.918		3,834.438		0.000	
Traumatic Brain Injury	\$18,100	\$18,111	09-10 HS		1,766.323		1,764.323		1.770	
Visual Impairment	\$349,939	\$350,146	09-10 Total		5,605.240		5,598.760		1.770	
Subtotal	\$5,047,052	\$5,050,032	10-11 Elem		3,774.273		3,769.438		0.000	
Gifted	\$45,000	\$41,415	10-11 HS		1,794.618		1,793.018		5.950	
ELL Prog (Inc. Costs/Comp. Ins.)	\$112,324	\$57,431	10-11 Total		5,568.890		5,562.455		5.950	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$17,249	\$13,832	Admins		17.00		342.24		25.69	
Career Education	\$0	\$0	Teachers		283.40		20.53		74.06	
Total	\$5,221,625	\$5,162,710	Others		19.50		298.36		191.72	
Miscellaneous Data as of 6/30/2011			Subtotal		319.90		18.19		291.47	
Bonds Outstanding			Total FTE		611.37		Total Students Per Staff		9.52	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			5,818	Number of Schools	7	Year End Teacher FTE				
						Year End Teacher Salaries				
						Superintendent's Salary				

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,863,692	\$198,085,578	\$0	\$210,651,318	\$199,090,779	\$2,858,491
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,938,030	\$9,941,085	\$0	\$15,952,602	\$8,938,821	\$2,940,294
Unrestricted Capital Outlay	\$8,560,695	\$708,524	\$0	\$6,928,802	\$1,427,599	\$7,841,620
Soft Capital Allocation	\$9,171,985	\$2,391,561	\$0	\$4,365,140	\$1,383,720	\$10,179,826
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$2,669	(\$2,669)	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,253,253	\$17,143	\$0	\$500,000	\$0	\$1,270,396
Debt Service	\$5,734,013	\$26,861,349	\$783,752	\$26,421,456	\$30,225,792	\$3,153,322
School Plant	\$71,156	\$8,708	\$0	\$0	\$0	\$79,864
Federal Projects	\$6,518,896	\$22,162,958	(\$428,132)	\$24,914,082	\$21,267,694	\$6,986,028
State Projects	\$96,001	\$1,017,722	\$0	\$1,041,139	\$1,043,501	\$70,222
Food Services	\$2,399,192	\$13,362,677	(\$100,000)	\$13,005,265	\$12,676,787	\$2,985,082
Other	\$26,365,642	\$20,643,877	\$0	\$17,959,310	\$17,972,812	\$29,036,707
Total	\$65,975,224	\$295,198,513	\$255,620	\$321,739,114	\$294,027,505	\$67,401,852
Bond Building	\$20,068,567	\$45,107,211	\$0	\$9,583,604	\$6,341,259	\$58,834,519
Intergovernmental Agreements	\$38,180	\$181,651	\$0	\$110,000	\$125,714	\$94,117
Indirect Costs	\$951,168	\$8,903	\$536,318	\$100,000	\$3,775	\$1,492,614

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$80,633,008	\$10,185,027	\$116,014,071	\$1,194,557	\$208,026,663
Unrestricted Capital Outlay	\$86,794	\$64,789	\$556,941	\$0	\$708,524
Soft Capital Outlay	\$79,677	\$240,914	\$2,070,970	\$0	\$2,391,561
School Facilities	\$0	\$0	(\$2,669)	\$0	(\$2,669)
Adjacent Ways	\$17,143	\$0	\$0	\$0	\$17,143
Debt Service	\$26,861,349	\$0	\$0	\$0	\$26,861,349
Other: See Definitions for Description	\$28,102,266	\$0	\$1,142,848	\$27,950,828	\$57,195,942
Total By Source	\$135,780,237	\$10,490,730	\$119,782,161	\$29,145,385	\$295,198,513
Percentage Of Total Revenues	46.00%	3.55%	40.58%	9.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$1,766,445	\$1,818,019	KG	1	2	3	4	5	6	7				
Emotional Disability	\$4,596,477	\$4,641,755	29	82	105	147	198	198	249	239				
Hearing Impairments	\$598,299	\$580,656	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$148,234	\$114,384	256	1,503	291	236	209	231	967	2,470				
Specific Learning Disability	\$7,242,354	\$7,115,875	Gifted Program Actual Expenditures					Tax Rates	Valuation					
Mild, Mod, Sev Mental Retardation	\$2,417,755	\$2,229,955					Primary	3.1751		\$2,570,417,083				
Multiple Disabilities	\$997,205	\$894,549					K-8	\$3,178,097		Secondary	1.6604		\$2,693,452,648	
Multiple Disabilities with SSI	\$239,874	\$257,380					9-12	\$98,292		S.R.P. and/or GPLET		\$39,895,450		
Orthopedic Impairment	\$941,409	\$829,178	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$532,745	\$62,941	08-09 Elem		24,910.615		24,838.810		175.125		25,013.935			
Developmental Delay	\$159,380	\$485,393	08-09 HS		10,359.685		10,301.443		20.520		10,321.963			
Preschool Moderate Delay	\$0	\$0	08-09 Total		35,270.300		35,140.253		195.645		35,335.898			
Speech/Language Impairment	\$2,703,290	\$2,759,982	09-10 Elem		25,407.465		25,338.440		259.570		25,598.010			
Traumatic Brain Injury	\$0	\$0	09-10 HS		10,755.215		10,704.040		17.610		10,721.650			
Visual Impairment	\$367,243	\$418,206	09-10 Total		36,162.680		36,042.480		277.180		36,319.660			
Subtotal	\$22,710,710	\$22,208,273	10-11 Elem		25,831.525		25,777.293		284.890		26,062.183			
Gifted	\$3,110,258	\$3,276,389	10-11 HS		11,250.683		11,186.413		23.510		11,209.923			
ELL Prog (Inc. Costs/Comp. Ins.)	\$931,342	\$784,151	10-11 Total		37,082.208		36,963.705		308.400		37,272.105			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff			
Vocational Tech Ed	\$1,533,785	\$1,226,767												
Career Education	\$0	\$0												
Total	\$28,286,095	\$27,495,580												

Miscellaneous Data as of 6/30/2011				Admins	72.40	543.34	Managers	70.62	557.04	
Bonds Outstanding		\$210,930,000		Teachers	1,993.73	19.73	Teacher Aides	295.10	133.30	
Land & Improvements		\$99,556,057		Others	158.95	247.49	Others	1,171.20	33.59	
Building & Improvements		\$481,843,138		Subtotal	2,225.08	17.68	Subtotal	1,536.92	25.60	
Furniture, Equip, Vehicles		\$75,197,003		Total FTE		3,762.00	Total Students Per Staff		10.46	
Construction in Progress		\$2,786,455								
				Year End Teacher FTE						2,183.00
				Year End Teacher Salaries						\$102,706,446
				Superintendent's Salary						\$153,220
Fall 2010 Enrollment	39,338	Number of Schools	41							

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$641,063	\$33,751,300	\$0	\$36,704,911	\$35,596,889	(\$1,204,526)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,975,787	\$1,634,275	\$0	\$3,918,454	\$2,258,160	\$1,351,902				
Unrestricted Capital Outlay	\$1,764,959	\$1,682,548	\$0	\$3,475,778	\$1,625,221	\$1,822,286				
Soft Capital Allocation	\$1,773,041	\$222,932	\$0	\$645,267	\$35,756	\$1,960,217				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$279	\$0	\$0	\$0	\$0	\$279				
New School Facilities	\$153,531	\$1,557	\$0	\$204,000	\$82,859	\$72,229				
Adjacent Ways	\$109,824	\$494,227	\$0	\$662,000	\$437,710	\$166,341				
Debt Service	\$328,098	\$3,922,059	\$0	\$5,000,000	\$3,867,221	\$382,936				
School Plant	\$202,405	\$33,179	\$0	\$60,000	\$119,792	\$115,792				
Federal Projects	(\$235,203)	\$12,445,955	(\$378,158)	\$13,954,000	\$10,905,840	\$926,754				
State Projects	\$282,682	\$349,653	\$0	\$400,000	\$377,248	\$255,087				
Food Services	\$1,631,067	\$5,367,042	(\$350,000)	\$4,500,000	\$4,396,836	\$2,251,273				
Other	\$2,298,718	\$610,469	\$0	\$2,367,500	\$763,200	\$2,145,987				
Total	\$10,926,251	\$60,515,196	(\$728,158)	\$71,891,910	\$60,466,732	\$10,246,557				
Bond Building	\$21,931,598	\$0	\$0	\$22,000,000	\$7,945,999	\$13,985,599				
Intergovernmental Agreements	\$13,624	\$63	\$0	\$12,500	\$13,687	\$0				
Indirect Costs	\$1,139,035	\$7,207	\$728,158	\$700,000	\$689,661	\$1,184,739				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$10,398,306	\$2,359,224	\$22,336,407	\$291,638	\$35,385,575				
Unrestricted Capital Outlay		\$564,752	\$112,168	\$1,005,628	\$0	\$1,682,548				
Soft Capital Outlay		\$55,010	\$16,166	\$151,756	\$0	\$222,932				
School Facilities		\$0	\$0	\$1,557	\$0	\$1,557				
Adjacent Ways		\$494,227	\$0	\$0	\$0	\$494,227				
Debt Service		\$3,922,059	\$0	\$0	\$0	\$3,922,059				
Other: See Definitions for Description		\$824,570	\$0	\$350,229	\$17,631,499	\$18,806,298				
Total By Source		\$16,258,924	\$2,487,558	\$23,845,577	\$17,923,137	\$60,515,196				
Percentage Of Total Revenues		26.87%	4.11%	39.40%	29.62%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$126,658	\$119,996	KG	1	2	3	4	5	6	7
Emotional Disability	\$671,896	\$604,046	0	4	8	15	25	21	31	36
Hearing Impairments	\$40,483	\$37,591	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$84,882	\$78,940	41	181	0	0	0	0	0	181
Specific Learning Disability	\$1,725,186	\$1,601,921	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,109,695	\$1,022,749				Primary		1.7947	\$560,338,186	
Multiple Disabilities	\$187,816	\$142,773	K-8	\$51,754		Secondary		1.2090	\$601,757,493	
Multiple Disabilities with SSI	\$96,462	\$89,765	9-12	\$0		S.R.P. and/or GPLET			\$3,043,635	
Orthopedic Impairment	\$24,746	\$22,861	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$84,614	\$241,182	08-09 Elem		6,994.500		6,964.640		6.245	
Developmental Delay	\$260,040	\$25,610	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		6,994.500		6,964.640		6.245	
Speech/Language Impairment	\$799,713	\$744,190	09-10 Elem		6,707.925		6,690.793		4.528	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$224,163	\$209,510	09-10 Total		6,707.925		6,690.793		4.528	
Subtotal	\$5,436,354	\$4,941,134	10-11 Elem		6,235.911		6,211.276		0.005	
Gifted	\$55,913	\$51,754	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$861,078	\$1,252,488	10-11 Total		6,235.911		6,211.276		0.005	
Remedial Education	\$14,552	\$16,601	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		27.00		246.41		44.00	
Career Education	\$0	\$0	Teachers		413.16		16.10		94.84	
Total	\$6,367,897	\$6,261,977	Others		47.60		139.77		200.82	
Miscellaneous Data as of 6/30/2011			Subtotal		487.76		13.64		339.66	
Bonds Outstanding			Total FTE		827.42		Total Students Per Staff		8.04	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			6,653		Number of Schools		10			

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$12,140,294)	\$189,897,160	\$0	\$186,075,352	\$179,032,982	(\$1,276,116)						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$609,616)	\$9,414,093	\$0	\$11,535,385	\$9,083,289	(\$278,812)						
Unrestricted Capital Outlay	\$13,609,152	\$1,239,336	\$0	\$16,301,331	\$7,836,705	\$7,011,783						
Soft Capital Allocation	\$10,180,171	\$355,118	\$0	\$4,192,495	\$2,482,175	\$8,053,114						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$6,719	\$4	\$0	\$0	\$0	\$6,723						
New School Facilities	\$1,673,780	\$17,626	\$0	\$0	\$0	\$1,691,406						
Adjacent Ways	\$1,947,299	\$32,368	\$0	\$1,900,000	\$1,272,028	\$707,639						
Debt Service	\$31,502,125	\$38,562,515	\$0	\$34,688,848	\$33,564,678	\$36,499,962						
School Plant	\$67,621	\$705	\$0	\$0	\$0	\$68,326						
Federal Projects	\$2,464,882	\$23,008,705	(\$297,336)	\$19,504,000	\$21,933,242	\$3,243,009						
State Projects	\$54,252	\$222,268	\$0	\$277,000	\$259,540	\$16,980						
Food Services	\$519,007	\$11,450,246	(\$717,474)	\$11,800,000	\$10,422,812	\$828,967						
Other	\$13,197,045	\$18,969,767	\$0	\$11,708,000	\$15,850,495	\$16,316,317						
Total	\$62,472,143	\$293,169,911	(\$1,014,810)	\$297,982,411	\$281,737,946	\$72,889,298						
Bond Building	\$18,715,451	\$30,030,000	\$0	\$28,000,000	\$37,919,311	\$10,826,140						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$1,393,192	\$9,347	\$1,014,810	\$1,300,000	\$1,371,207	\$1,046,142						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$96,483,704	\$8,318,364	\$93,452,612	\$1,056,573	\$199,311,253						
Unrestricted Capital Outlay		\$570,741	\$75,642	\$592,953	\$0	\$1,239,336						
Soft Capital Outlay		\$148,464	\$62,107	\$144,547	\$0	\$355,118						
School Facilities		\$0	\$0	\$17,630	\$0	\$17,630						
Adjacent Ways		\$32,368	\$0	\$0	\$0	\$32,368						
Debt Service		\$38,562,515	\$0	\$0	\$0	\$38,562,515						
Other: See Definitions for Description		\$25,298,263	\$0	\$630,705	\$27,722,723	\$53,651,691						
Total By Source		\$161,096,055	\$8,456,113	\$94,838,447	\$28,779,296	\$293,169,911						
Percentage Of Total Revenues		54.95%	2.88%	32.35%	9.82%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$1,047,000	\$995,000	KG	1	2	3	4	5	6	7		
Emotional Disability	\$3,727,000	\$3,541,000	0	72	119	302	428	495	577	0		
Hearing Impairments	\$945,000	\$898,000	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$675,000	\$641,000	0	1,993	0	0	0	0	0	1,993		
Specific Learning Disability	\$8,924,000	\$8,495,396	Gifted Program Actual Expenditures					Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,324,000	\$2,208,000				Primary		3.3101		\$2,824,573,037		
Multiple Disabilities	\$1,030,000	\$979,000	K-8	\$1,256,758			Secondary		2.0252		\$2,961,841,899	
Multiple Disabilities with SSI	\$504,000	\$479,000	9-12	\$0			S.R.P. and/or GPLET			\$1,239,618		
Orthopedic Impairment	\$1,070,000	\$1,017,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$2,037,000	\$0	08-09 Elem		24,322.050		24,287.145		120.066		24,407.211	
Developmental Delay	\$0	\$1,935,000	08-09 HS		10,599.118		10,554.943		85.665		10,640.608	
Preschool Moderate Delay	\$0	\$0	08-09 Total		34,921.168		34,842.088		205.731		35,047.819	
Speech/Language Impairment	\$5,574,000	\$5,295,000	09-10 Elem		23,885.495		23,860.383		127.175		23,987.558	
Traumatic Brain Injury	\$0	\$0	09-10 HS		10,549.238		10,512.170		74.533		10,586.703	
Visual Impairment	\$406,000	\$386,000	09-10 Total		34,434.733		34,372.553		201.708		34,574.260	
Subtotal	\$28,263,000	\$26,869,396	10-11 Elem		23,071.791		23,045.551		161.368		23,206.919	
Gifted	\$1,300,000	\$1,256,758	10-11 HS		10,521.765		10,482.310		59.330		10,541.640	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,605,000	\$2,202,245	10-11 Total		33,593.556		33,527.861		220.698		33,748.559	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$1,685,000	\$1,376,671	Admins	80.00	443.90		Managers		114.66		309.72	
Career Education	\$0	\$0	Teachers	1,816.00	19.56		Teacher Aides		344.73		103.01	
Total	\$32,853,000	\$31,705,070	Others	123.30	288.01		Others		965.40		36.78	
Miscellaneous Data as of 6/30/2011			Subtotal	2,019.30	17.59		Subtotal		1,424.79		24.92	
			Total FTE		3,444.09		Total Students Per Staff		10.31			
			Year End Teacher FTE						1,840.00			
Year End Teacher Salaries						\$81,807,568						
Superintendent's Salary						\$182,150						
Fall 2010 Enrollment	35,512	Number of Schools	38									



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$3,492,638)	\$129,709,114	\$11,298,749	\$140,421,554	\$134,216,330	\$3,298,895					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,276,865)	\$6,379,108	\$0	\$6,215,578	\$5,472,492	(\$370,249)					
Unrestricted Capital Outlay	\$4,332,311	\$710,687	(\$2,308,284)	\$2,824,438	\$2,147,762	\$586,952					
Soft Capital Allocation	\$4,596,383	\$2,845,366	(\$5,376,993)	\$1,903,379	\$910,200	\$1,154,556					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$7,385	\$56,811	\$0	\$7,368	\$56,690	\$7,506					
New School Facilities	\$54,583	\$117	\$0	\$54,583	\$54,699	\$1					
Adjacent Ways	\$5,842,305	\$3,375,584	\$0	\$9,150,000	\$7,234,501	\$1,983,388					
Debt Service	\$7,699,140	\$12,166,390	\$0	\$12,917,214	\$9,969,975	\$9,895,555					
School Plant	\$400,714	\$141,463	\$0	\$138,402	\$0	\$542,177					
Federal Projects	\$363,179	\$12,947,809	(\$106,402)	\$17,129,972	\$15,137,599	(\$1,933,013)					
State Projects	\$197,896	\$341,142	\$0	\$523,930	\$504,652	\$34,386					
Food Services	\$2,051,530	\$9,496,111	(\$353,145)	\$9,622,615	\$8,626,646	\$2,567,850					
Other	\$16,428,026	\$26,832,538	\$0	\$25,853,023	\$22,333,496	\$20,927,068					
Total	\$37,203,949	\$205,002,240	\$3,153,925	\$226,762,056	\$206,665,042	\$38,695,072					
Bond Building	\$9,040,801	\$12,916	\$0	\$9,040,080	\$9,053,717	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$974,803	\$8,522	\$438,475	\$974,803	\$10,445	\$1,411,355					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$46,961,527	\$7,485,422	\$80,756,916	\$884,357	\$136,088,222					
Unrestricted Capital Outlay		\$65,461	\$503	\$644,723	\$0	\$710,687					
Soft Capital Outlay		\$81,424	\$57,497	\$2,706,445	\$0	\$2,845,366					
School Facilities		\$0	\$0	\$56,928	\$0	\$56,928					
Adjacent Ways		\$3,375,584	\$0	\$0	\$0	\$3,375,584					
Debt Service		\$12,166,390	\$0	\$0	\$0	\$12,166,390					
Other: See Definitions for Description		\$29,789,830	\$0	\$348,401	\$19,620,832	\$49,759,063					
Total By Source		\$92,440,216	\$7,543,422	\$84,513,413	\$20,505,189	\$205,002,240					
Percentage Of Total Revenues		45.09%	3.68%	41.23%	10.00%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$3,026,931	\$1,109,795	KG	1	2	3	4	5	6	7	
Emotional Disability	\$3,887,323	\$3,469,700	2	15	39	38	60	72	82	73	
Hearing Impairments	\$348,171	\$367,573	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$168,083	\$129,080	65	446	85	61	20	21	187	633	
Specific Learning Disability	\$281,707	\$164,583	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,052,915	\$5,024,115				Primary		3.1654	\$1,338,365,085		
Multiple Disabilities	\$338,279	\$680,460	K-8	\$644,130		Secondary		2.0919	\$1,415,499,746		
Multiple Disabilities with SSI	\$96,432	\$80,997	9-12	\$93,107		S.R.P. and/or GPLET			\$4,350,976		
Orthopedic Impairment	\$214,762	\$178,297	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$3,131,258	\$3,610,825	08-09 Elem		16,695.850	16,659.480	99.810	16,759.290			
Developmental Delay	\$0	\$1,134	08-09 HS		6,139.335	6,093.345	9.385	6,102.730			
Preschool Moderate Delay	\$0	\$0	08-09 Total		22,835.185	22,752.825	109.195	22,862.020			
Speech/Language Impairment	\$6,884,902	\$6,865,559	09-10 Elem		16,653.985	16,616.390	136.740	16,753.130			
Traumatic Brain Injury	\$0	\$0	09-10 HS		6,252.183	6,212.425	141.610	6,354.035			
Visual Impairment	\$344,810	\$184,288	09-10 Total		22,906.168	22,828.815	278.350	23,107.165			
Subtotal	\$20,775,573	\$21,866,406	10-11 Elem		16,464.214	16,427.191	146.535	16,573.726			
Gifted	\$1,426,552	\$737,237	10-11 HS		6,566.970	6,535.390	168.758	6,704.148			
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,407,626	\$560,352	10-11 Total		23,031.184	22,962.581	315.293	23,277.874			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$3,272,389	\$1,654,729	Admins	68.00	359.57	Managers	80.50	303.74			
Career Education	\$0	\$0	Teachers	1,206.40	20.27	Teacher Aides	286.13	85.45			
Total	\$26,882,140	\$24,818,724	Others	121.80	200.75	Others	526.37	46.45			
Miscellaneous Data as of 6/30/2011			Subtotal	1,396.20	17.51	Subtotal	893.00	27.38			
Bonds Outstanding		\$182,795,000	Total FTE		2,289.20	Total Students Per Staff		10.68			
Land & Improvements		\$57,309,292	Year End Teacher FTE				1,274.00				
Building & Improvements		\$424,473,285	Year End Teacher Salaries				\$50,679,139				
Furniture, Equip, Vehicles		\$22,518,634	Superintendent's Salary				\$155,000				
Construction in Progress		\$0									
Fall 2010 Enrollment	24,451	Number of Schools	25								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,012,056	\$42,459,676	(\$14,999,988)	\$32,788,129	\$31,463,944	\$10,007,800
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,410,608	\$1,061,671	\$0	\$1,955,576	\$729,425	\$1,742,854
Unrestricted Capital Outlay	\$31,347,257	\$2,276,851	\$15,000,000	\$71,122,493	\$32,768,515	\$15,855,593
Soft Capital Allocation	\$5,152,989	\$1,441,980	\$0	\$5,537,296	\$1,604,783	\$4,990,186
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$341,766	\$3,395	\$0	\$344,598	\$344,000	\$1,161
Debt Service	\$24,764	\$3,433	\$0	\$27,450	\$0	\$28,197
School Plant	\$149,559	\$14,665	\$0	\$162,780	\$34	\$164,190
Federal Projects	\$9,390	\$711,909	\$0	\$602,562	\$917,940	(\$196,641)
State Projects	\$3,710,045	\$786,305	\$0	\$4,170,208	\$701,775	\$3,794,575
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,120,160	\$1,628,406	\$0	\$4,316,130	\$1,958,548	\$4,790,018
Total	\$61,278,594	\$50,388,291	\$12	\$121,027,222	\$70,488,964	\$41,177,933
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$501,202	\$5,596	\$0	\$505,575	\$0	\$506,798
Indirect Costs	\$27,130	\$300	(\$133)	\$27,365	\$1,159	\$26,138

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,495,646	\$2,722,888	\$28,656,503	\$646,310	\$43,521,347
Unrestricted Capital Outlay	\$201,696	\$186,431	\$1,888,724	\$0	\$2,276,851
Soft Capital Outlay	\$56,537	\$124,243	\$1,261,200	\$0	\$1,441,980
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,395	\$0	\$0	\$0	\$3,395
Debt Service	\$3,433	\$0	\$0	\$0	\$3,433
Other: See Definitions for Description	\$1,643,071	\$0	\$786,305	\$711,909	\$3,141,285
Total By Source	\$13,403,778	\$3,033,562	\$32,592,732	\$1,358,219	\$50,388,291
Percentage Of Total Revenues	26.60%	6.02%	64.68%	2.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0500	\$21,940,476,566	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$21,940,476,566		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$419,123,552	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		6,213.885		6,213.885		3.185	
Preschool Moderate Delay	\$0	\$0	08-09 Total		6,213.885		6,213.885		3.185	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		7,739.373		7,739.373		8.255	
Visual Impairment	\$0	\$0	09-10 Total		7,739.373		7,739.373		8.255	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		8,119.828		8,119.828		6.673	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		8,119.828		8,119.828		6.673	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$32,788,129	\$31,463,944	Admins		6.00		23.50		Managers	
Career Education	\$0	\$0	Teachers		63.99		2.20		Teacher Aides	
Total	\$32,788,129	\$31,463,944	Others		3.00		47.00		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		72.99		1.93		Subtotal	
Bonds Outstanding	\$0		Total FTE		146.35		Total Students Per Staff		0.96	
Land & Improvements	\$4,133,882		Year End Teacher FTE							
Building & Improvements	\$45,050,687		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$2,151,388		Superintendent's Salary							
Construction in Progress	\$29,872,440									
Fall 2010 Enrollment	141	Number of Schools	47							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$70,197)	\$12,788,702	\$0	\$12,327,785	\$11,988,853	\$729,652
Clstrm St-CSF & Ins Imp Funds-IIF	(\$200,326)	\$625,432	\$0	\$614,554	\$548,383	(\$123,277)
Unrestricted Capital Outlay	\$481,957	\$841,460	\$0	\$1,272,122	\$807,238	\$516,179
Soft Capital Allocation	\$716,345	\$31,539	\$0	\$255,198	\$101,217	\$646,667
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$77,401	(\$77,401)
Building Renewal	\$2,573,061	\$21	\$0	\$0	\$1,679,045	\$894,037
New School Facilities	\$2,842	\$30	\$0	\$0	\$0	\$2,872
Adjacent Ways	\$2,751	\$2	\$0	\$0	\$0	\$2,753
Debt Service	\$7,907,848	\$4,491,352	\$0	\$4,737,510	\$4,704,760	\$7,694,440
School Plant	\$41,096	\$5,674	\$0	\$7,752	\$0	\$46,770
Federal Projects	\$169,939	\$1,153,069	\$0	\$1,814,228	\$895,563	\$427,445
State Projects	\$129	\$108,835	\$0	\$153,042	\$113,985	(\$5,021)
Food Services	\$72,190	\$605,304	\$0	\$646,380	\$612,397	\$65,097
Other	\$1,658,863	\$1,286,330	\$0	\$1,715,534	\$1,351,986	\$1,593,207
Total	\$13,356,498	\$21,937,750	\$0	\$23,544,105	\$22,880,828	\$12,413,420
Bond Building	\$2,573,061	\$21	\$0	\$0	\$0	\$2,573,082
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$36,230	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$9,544,922	\$0	\$3,673,744	\$195,468	\$13,414,134
Unrestricted Capital Outlay		\$823,977	\$0	\$17,483	\$0	\$841,460
Soft Capital Outlay		\$17,158	\$0	\$14,381	\$0	\$31,539
School Facilities		\$0	\$0	\$51	\$0	\$51
Adjacent Ways		\$2	\$0	\$0	\$0	\$2
Debt Service		\$4,491,352	\$0	\$0	\$0	\$4,491,352
Other: See Definitions for Description		\$1,698,164	\$0	\$108,835	\$1,352,213	\$3,159,212
Total By Source		\$16,575,575	\$0	\$3,814,494	\$1,547,681	\$21,937,750
Percentage Of Total Revenues		75.56%	0.00%	17.39%	7.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,031	\$17,468
Emotional Disability	\$199,166	\$192,951
Hearing Impairments	\$9,400	\$9,107
Other Health Impairments	\$36,679	\$35,534
Specific Learning Disability	\$830,163	\$804,259
Mild, Mod, Sev Mental Retardation	\$342,651	\$331,959
Multiple Disabilities	\$17,655	\$17,104
Multiple Disabilities with SSI	\$27,395	\$26,540
Orthopedic Impairment	\$9,642	\$9,341
Preschool Severe Delay	\$6,516	\$6,312
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$422,000	\$408,835
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,919,298	\$1,859,410
Gifted	\$77,648	\$75,225
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$73,980	\$71,672
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,070,926	\$2,006,307

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	27	60	60	56	75	
8	K-8	9	10	11	12	9-12	K-12	
106	384	124	153	139	181	597	981	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	1.9205	\$570,003,884
K-8	\$75,225	Secondary	1.1018	\$597,857,108
9-12	\$0	S.R.P. and/or GPLET		\$5,389,974

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	1,393.353	1,393.353	15.885	1,409.238
08-09 HS	800.205	800.205	0.000	800.205
08-09 Total	2,193.558	2,193.558	15.885	2,209.443
09-10 Elem	1,333.323	1,333.323	19.565	1,352.888
09-10 HS	763.590	763.503	2.000	765.503
09-10 Total	2,096.913	2,096.825	21.565	2,118.390
10-11 Elem	1,250.675	1,250.675	26.265	1,276.940
10-11 HS	718.303	718.053	5.900	723.953
10-11 Total	1,968.978	1,968.728	32.165	2,000.893

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.50	279.47	Managers	5.00	419.20
Teachers	115.60	18.13	Teacher Aides	27.86	75.23
Others	9.50	220.63	Others	55.94	37.47
Subtotal	132.60	15.81	Subtotal	88.80	23.60
Total FTE		221.40	Total Students Per Staff		9.47

Year End Teacher FTE				129.00
Year End Teacher Salaries				\$4,888,922
Superintendent's Salary				\$100,000

Fall 2010 Enrollment	2,096	Number of Schools	5
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,287,231	\$20,247,061	\$1,500,000	\$23,476,732	\$22,616,665	\$417,627
Clstrm St-CSF & Ins Imp Funds-IIF	\$592,795	\$763,707	\$0	\$2,647,521	\$1,005,927	\$350,575
Unrestricted Capital Outlay	\$1,830,709	\$526,221	\$0	\$791,592	\$700,604	\$1,656,326
Soft Capital Allocation	\$750,087	\$583,069	\$0	\$505,831	\$147,714	\$1,185,442
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$183	\$0	\$0	\$0	\$0	\$183
New School Facilities	\$647,997	\$5,860	\$0	\$647,997	\$437,866	\$215,991
Adjacent Ways	\$4,483,985	\$47,601	\$0	\$4,548,985	\$3,283,199	\$1,248,387
Debt Service	\$2,583,877	\$887,727	\$0	\$5,391,599	\$0	\$3,471,604
School Plant	\$12	\$9,348	\$0	\$32,250	\$0	\$9,360
Federal Projects	(\$472,255)	\$3,244,307	(\$58,830)	\$3,190,512	\$2,877,946	(\$164,724)
State Projects	\$37,331	\$229,860	\$0	\$231,395	\$192,030	\$75,161
Food Services	\$814,802	\$2,471,875	(\$99,763)	\$2,550,000	\$1,960,951	\$1,225,964
Other	\$385,265	\$1,406,019	\$0	\$860,000	\$1,460,592	\$330,692
Total	\$12,942,019	\$30,422,655	\$1,341,407	\$44,874,414	\$34,683,494	\$10,022,588
Bond Building	\$711,385	\$6,065,200	\$0	\$6,776,585	\$5,067,700	\$1,708,885
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$16,025	\$158,641	\$0	\$300,000	\$166,970	\$7,696

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,987,278	\$1,490,558	\$13,368,353	\$164,579	\$21,010,768
Unrestricted Capital Outlay	\$526,221	\$0	\$0	\$0	\$526,221
Soft Capital Outlay	\$8,150	\$13,484	\$561,435	\$0	\$583,069
School Facilities	\$0	\$0	\$5,860	\$0	\$5,860
Adjacent Ways	\$47,601	\$0	\$0	\$0	\$47,601
Debt Service	\$887,727	\$0	\$0	\$0	\$887,727
Other: See Definitions for Description	\$1,611,997	\$0	\$229,860	\$5,519,552	\$7,361,409
Total By Source	\$9,068,974	\$1,504,042	\$14,165,508	\$5,684,131	\$30,422,655
Percentage Of Total Revenues	29.81%	4.94%	46.56%	18.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$450,000	\$311,919	0	0	3	6	26	16	54	46
Hearing Impairments	\$35,000	\$31,192	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	50	201	0	0	0	0	0	201
Specific Learning Disability	\$2,594,911	\$2,194,571	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$75,000	\$66,840			Primary	0.9472	\$322,430,862			
Multiple Disabilities	\$176,258	\$157,080	K-8	\$75,063		Secondary	1.8752	\$364,539,339		
Multiple Disabilities with SSI	\$35,000	\$31,192	9-12	\$0		S.R.P. and/or GPLET		\$13,449,130		
Orthopedic Impairment	\$88,000	\$78,425	Avg Daily Membership		Total Resident		Attending Resident	Other Attending	Total Attending	
Preschool Severe Delay	\$57,950	\$665	08-09 Elem		4,173.480		4,165.610	1.035	4,166.645	
Developmental Delay	\$746	\$51,645	08-09 HS		0.000		0.000	0.000	0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,173.480		4,165.610	1.035	4,166.645	
Speech/Language Impairment	\$380,000	\$338,654	09-10 Elem		4,265.353		4,256.203	1.945	4,258.148	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000	0.000	0.000	
Visual Impairment	\$40,000	\$35,648	09-10 Total		4,265.353		4,256.203	1.945	4,258.148	
Subtotal	\$3,932,865	\$3,297,831	10-11 Elem		4,296.950		4,287.488	1.425	4,288.913	
Gifted	\$78,000	\$75,063	10-11 HS		0.000		0.000	0.000	0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$145,000	\$217,241	10-11 Total		4,296.950		4,287.488	1.425	4,288.913	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		18.00	255.83	Managers	17.58	261.95	
Career Education	\$0	\$0	Teachers		233.50	19.72	Teacher Aides	75.68	60.85	
Total	\$4,155,865	\$3,590,135	Others		8.40	548.21	Others	117.80	39.09	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding		\$16,735,000	
Land & Improvements		\$8,785,260	
Building & Improvements		\$67,638,375	
Furniture, Equip, Vehicles		\$5,798,843	
Construction in Progress		\$908,794	
Fall 2010 Enrollment		4,605	Number of Schools
			7

Admins	18.00	255.83	Managers	17.58	261.95
Teachers	233.50	19.72	Teacher Aides	75.68	60.85
Others	8.40	548.21	Others	117.80	39.09
Subtotal	259.90	17.72	Subtotal	211.06	21.82
Total FTE		470.96	Total Students Per Staff		9.78
Year End Teacher FTE				235.00	
Year End Teacher Salaries				\$9,099,019	
Superintendent's Salary				\$125,100	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$325,369	\$2,597,371	\$0	\$3,022,960	\$2,915,068	\$7,672				
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,406	\$133,922	\$0	\$103,783	\$104,206	\$47,122				
Unrestricted Capital Outlay	\$81,681	\$246,687	\$0	\$318,616	\$78,964	\$249,404				
Soft Capital Allocation	\$135,855	(\$643,793)	\$0	\$100,500	\$50,168	(\$558,106)				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$164,016	\$1,534	\$0	\$165,266	\$32,366	\$133,184				
New School Facilities	\$141	\$1	\$0	\$0	\$0	\$142				
Adjacent Ways	\$11,416	\$120	\$0	\$0	\$0	\$11,536				
Debt Service	\$660,185	\$660,274	\$0	\$0	\$696,563	\$623,896				
School Plant	\$1,416	\$19	\$0	\$0	\$0	\$1,435				
Federal Projects	(\$113,518)	\$1,221,860	(\$23,829)	\$1,186,655	\$829,194	\$255,319				
State Projects	\$0	\$84,336	\$0	\$84,292	\$40,953	\$43,383				
Food Services	(\$15,156)	\$225,811	\$0	\$203,450	\$175,839	\$34,816				
Other	\$50,934	\$116,199	\$0	\$110,121	\$116,835	\$50,298				
Total	\$1,319,745	\$4,644,341	(\$23,829)	\$5,295,643	\$5,040,156	\$900,101				
Bond Building	\$755,422	\$0	\$0	\$0	\$0	\$755,422				
Intergovernmental Agreements	\$0	\$83,980	\$0	\$0	\$98,836	(\$14,856)				
Indirect Costs	\$48,861	\$726	\$23,828	\$0	\$20,959	\$52,456				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,576,653	\$0	\$154,014	\$626	\$2,731,293				
Unrestricted Capital Outlay		\$245,048	\$0	\$1,639	\$0	\$246,687				
Soft Capital Outlay		(\$29)	\$0	(\$643,764)	\$0	(\$643,793)				
School Facilities		\$0	\$0	\$1,535	\$0	\$1,535				
Adjacent Ways		\$120	\$0	\$0	\$0	\$120				
Debt Service		\$660,274	\$0	\$0	\$0	\$660,274				
Other: See Definitions for Description		\$7,648	\$0	\$194,457	\$1,446,120	\$1,648,225				
Total By Source		\$3,489,714	\$0	(\$292,119)	\$1,446,746	\$4,644,341				
Percentage Of Total Revenues		75.14%	0.00%	-6.29%	31.15%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$96,000	\$72,697	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$83,000	\$63,004	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$7,000	\$4,839				Primary		1.7394		\$143,534,142
Multiple Disabilities	\$8,000	\$4,850	K-8	\$0		Secondary		0.6224		\$148,840,200
Multiple Disabilities with SSI	\$8,000	\$4,850	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$106,000	\$79,966								
Traumatic Brain Injury	\$16,193	\$12,116								
Visual Impairment	\$0	\$0								
Subtotal	\$324,193	\$242,322								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$324,193	\$242,322								
Miscellaneous Data as of 6/30/2011										
Bonds Outstanding		\$4,160,000								
Land & Improvements		\$114,490								
Building & Improvements		\$3,943,123								
Furniture, Equip, Vehicles		\$104,671								
Construction in Progress		\$0								
Fall 2010 Enrollment	479	Number of Schools	2							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,603,057	\$186,853,104	\$0	\$201,017,250	\$190,117,091	\$4,339,070
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,840,770)	\$10,340,453	\$0	\$14,033,812	\$6,112,161	\$2,387,522
Unrestricted Capital Outlay	\$4,286,638	\$11,716,892	\$0	\$14,819,714	\$10,537,044	\$5,466,486
Soft Capital Allocation	(\$1,000,306)	\$5,091,284	\$0	\$2,543,127	\$1,257,546	\$2,833,432
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,864,258	\$9,180	\$0	\$1,800,000	\$1,542,207	\$331,231
Debt Service	\$22,205,330	\$37,919,945	\$0	\$26,151,531	\$35,817,566	\$24,307,709
School Plant	\$190,248	\$39,587	\$0	\$351,000	\$44,381	\$185,454
Federal Projects	(\$279,337)	\$16,716,844	(\$179,759)	\$20,315,000	\$15,315,618	\$942,130
State Projects	\$35,606	\$457,704	\$0	\$891,500	\$339,424	\$153,886
Food Services	\$1,379,503	\$11,981,455	(\$883,138)	\$13,000,000	\$11,170,864	\$1,306,956
Other	\$9,927,160	\$24,487,172	\$0	\$26,212,000	\$19,699,835	\$14,714,497
Total	\$44,371,387	\$305,613,620	(\$1,062,897)	\$321,134,934	\$291,953,737	\$56,968,373
Bond Building	\$3,843,515	\$0	\$0	\$3,500,000	\$2,668,260	\$1,175,255
Intergovernmental Agreements	\$0	\$40,461	\$0	\$1,000,000	\$40,461	\$0
Indirect Costs	\$1,274,876	\$8,077	\$1,062,897	\$600,000	\$82,641	\$2,263,209

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$67,228,059	\$11,121,720	\$117,490,311	\$1,353,467	\$197,193,557
Unrestricted Capital Outlay	\$10,022,579	\$177,286	\$1,517,027	\$0	\$11,716,892
Soft Capital Outlay	\$42,251	\$520,038	\$4,528,995	\$0	\$5,091,284
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$9,180	\$0	\$0	\$0	\$9,180
Debt Service	\$37,919,945	\$0	\$0	\$0	\$37,919,945
Other: See Definitions for Description	\$31,384,652	\$0	\$549,316	\$21,748,794	\$53,682,762
Total By Source	\$146,606,666	\$11,819,044	\$124,085,649	\$23,102,261	\$305,613,620
Percentage Of Total Revenues	47.97%	3.87%	40.60%	7.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$3,952,399	\$4,396,366	KG	1	2	3	4	5	6	7						
Emotional Disability	\$3,036,739	\$2,910,080	147	316	479	1,186	1,543	1,869	2,177	2,236						
Hearing Impairments	\$1,103,282	\$672,203	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$177,147	\$1,372,474	2,346	12,299	2,158	2,222	1,995	1,934	8,309	20,608						
Specific Learning Disability	\$13,108,716	\$13,631,102	Gifted Program Actual Expenditures					Tax Rates	Valuation							
Mild, Mod, Sev Mental Retardation	\$6,329,473	\$5,823,343					Primary	2.8563		\$2,073,589,355						
Multiple Disabilities	\$598,953	\$451,184	K-8	\$1,878,317				Secondary	2.4021		\$2,194,799,226					
Multiple Disabilities with SSI	\$785,592	\$617,811	9-12	\$130,427				S.R.P. and/or GPLET		\$117,783,679						
Orthopedic Impairment	\$0	\$58,831									Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending
Preschool Severe Delay	\$74,467	\$1,614,256									08-09 Elem		24,963.353		24,925.813	
Developmental Delay	\$2,349,972	\$4,490	08-09 HS		11,792.480		11,762.293		24.910		11,787.203					
Preschool Moderate Delay	\$0	\$0	08-09 Total		36,755.833		36,688.105		106.095		36,794.200					
Speech/Language Impairment	\$4,838,636	\$3,746,567	09-10 Elem		25,059.195		25,020.895		84.170		25,105.065					
Traumatic Brain Injury	\$0	\$23,096	09-10 HS		10,397.778		10,374.403		11.410		10,385.813					
Visual Impairment	\$189,021	\$222,731	09-10 Total		35,456.973		35,395.298		95.580		35,490.878					
Subtotal	\$36,544,397	\$35,544,534	10-11 Elem		24,592.175		24,561.545		96.870		24,658.415					
Gifted	\$1,591,975	\$2,008,744	10-11 HS		11,892.923		11,873.305		17.525		11,890.830					
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,000	\$93,872	10-11 Total		36,485.098		36,434.850		114.395		36,549.245					
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff			
Vocational Tech Ed	\$1,433,510	\$2,089,667	Admins		83.00		459.17		143.27		143.27		143.27			
Career Education	\$93,798	\$120,580	Teachers		2,064.41		18.46		Teacher Aides		Teacher Aides		Teacher Aides			
Total	\$39,664,680	\$39,857,397	Total		39,857.397		39,857.397		39,857.397		39,857.397		39,857.397			

Miscellaneous Data as of 6/30/2011				Admins	83.00	459.17	Managers	143.27	266.01	
Bonds Outstanding		\$170,450,000		Teachers	2,064.41	18.46	Teacher Aides	416.11	91.59	
Land & Improvements		\$56,296,991		Others	162.46	234.59	Others	1,000.19	38.10	
Building & Improvements		\$540,054,400		Subtotal	2,309.87	16.50	Subtotal	1,559.57	24.44	
Furniture, Equip, Vehicles		\$40,249,729		Total FTE		3,869.44	Total Students Per Staff		9.85	
Construction in Progress		\$3,562,261								
				Year End Teacher FTE						2,120.00
				Year End Teacher Salaries						\$94,850,434
				Superintendent's Salary						\$150,000
Fall 2010 Enrollment	38,111	Number of Schools	42							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$5,248,531)	\$56,759,794	\$0	\$64,172,419	\$61,062,958	(\$9,551,695)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$10,863)	\$3,211,402	\$0	\$4,665,909	\$2,581,247	\$619,292				
Unrestricted Capital Outlay	\$1,687,753	\$3,795,481	\$0	\$4,201,513	\$2,278,186	\$3,205,048				
Soft Capital Allocation	\$1,864,326	\$1,964,708	\$0	\$1,031,074	\$727,050	\$3,101,984				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$46,781	\$378	\$0	\$0	\$0	\$47,159				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$643,779	\$160,015	\$0	\$582,800	\$0	\$803,794				
Debt Service	\$5,542,625	\$5,197,239	\$0	\$5,072,338	\$5,587,946	\$5,151,918				
School Plant	\$39,283	\$30,899	\$0	\$51,612	\$21	\$70,161				
Federal Projects	\$465,119	\$14,219,123	(\$542,530)	\$20,873,705	\$12,693,567	\$1,448,145				
State Projects	\$5,251	\$428,977	\$0	\$431,352	\$402,503	\$31,725				
Food Services	\$3,011,519	\$7,742,629	(\$809,184)	\$7,102,308	\$6,624,936	\$3,320,029				
Other	\$10,122,729	\$7,028,022	\$0	\$9,557,587	\$9,485,695	\$7,665,056				
Total	\$18,169,771	\$100,538,667	(\$1,351,714)	\$117,742,617	\$101,444,109	\$15,912,616				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$11,612	\$5,285	\$0	\$15,000	\$62,870	(\$45,973)				
Indirect Costs	\$1,542,356	\$16,444	\$1,351,714	\$882,000	\$795,275	\$2,115,239				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$11,930,924	\$4,759,258	\$42,706,934	\$574,080	\$59,971,196				
Unrestricted Capital Outlay		\$1,792,507	\$201,909	\$1,801,065	\$0	\$3,795,481				
Soft Capital Outlay		\$50,828	\$34,507	\$1,879,373	\$0	\$1,964,708				
School Facilities		\$0	\$0	\$378	\$0	\$378				
Adjacent Ways		\$160,015	\$0	\$0	\$0	\$160,015				
Debt Service		\$5,197,239	\$0	\$0	\$0	\$5,197,239				
Other: See Definitions for Description		\$7,770,751	\$0	\$429,076	\$21,249,823	\$29,449,650				
Total By Source		\$26,902,264	\$4,995,674	\$46,816,826	\$21,823,903	\$100,538,667				
Percentage Of Total Revenues		26.76%	4.97%	46.57%	21.71%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,156,530	\$1,644,491	KG	1	2	3	4	5	6	7
Emotional Disability	\$349,392	\$221,969	0	7	39	85	111	171	205	178
Hearing Impairments	\$13,381	\$175,608	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$193,020	\$185,899	157	953	0	0	0	0	0	953
Specific Learning Disability	\$1,844,152	\$1,423,374	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,382,594	\$1,244,682				Primary		1.6761	\$413,931,640	
Multiple Disabilities	\$158,429	\$207,924	K-8	\$64,795		Secondary		3.0976	\$440,936,237	
Multiple Disabilities with SSI	\$269,677	\$222,752	9-12	\$0		S.R.P. and/or GPLET		\$7,478,263		
Orthopedic Impairment	\$86,766	\$69,014	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$596,618	\$670,968	08-09 Elem		12,581.593		12,547.273		124.560	
Developmental Delay	\$266,985	\$419,469	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		12,581.593		12,547.273		124.560	
Speech/Language Impairment	\$995,327	\$998,859	09-10 Elem		12,281.570		12,241.589		149.450	
Traumatic Brain Injury	\$37,209	\$24,971	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$82,462	\$180,551	09-10 Total		12,281.570		12,241.589		149.450	
Subtotal	\$7,432,542	\$7,690,531	10-11 Elem		11,957.116		11,944.134		89.295	
Gifted	\$103,716	\$64,795	10-11 HS		0.100		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$741,394	\$511,404	10-11 Total		11,957.216		11,944.134		89.295	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		47.00		275.72		64.82	
Career Education	\$0	\$0	Teachers		682.40		18.99		104.66	
Total	\$8,277,652	\$8,266,730	Others		82.49		157.10		382.89	
Miscellaneous Data as of 6/30/2011			Subtotal		811.89		15.96		552.37	
Bonds Outstanding			Total FTE		1,364.26		Total Students Per Staff		9.50	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			12,959	Number of Schools		17	Year End Teacher FTE		692.00	
							Year End Teacher Salaries		\$29,948,445	
							Superintendent's Salary		\$140,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$6,754,598	\$85,743,926	\$0	\$92,380,260	\$87,719,226	\$4,779,298				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,722,633	\$4,596,881	\$0	\$8,713,275	\$4,582,053	\$2,737,461				
Unrestricted Capital Outlay	\$1,418,010	\$606,521	\$0	\$3,512,706	\$165,449	\$1,859,082				
Soft Capital Allocation	\$1,920,813	\$681,742	\$0	\$2,196,549	\$1,036,850	\$1,565,705				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$696,145	\$3,986	\$0	\$750,000	\$403,559	\$296,572				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$12,838,943	\$15,033,356	\$0	\$14,275,000	\$14,037,580	\$13,834,719				
School Plant	\$44,459	\$14,915	\$0	\$75,000	\$0	\$59,374				
Federal Projects	\$121,191	\$16,323,790	(\$620,154)	\$21,375,000	\$15,537,186	\$287,641				
State Projects	\$65,424	\$782,646	\$0	\$1,430,000	\$671,163	\$176,907				
Food Services	\$1,178,985	\$5,148,957	(\$500,000)	\$5,000,000	\$4,581,055	\$1,246,887				
Other	\$6,313,880	\$8,686,769	\$0	\$15,250,000	\$9,413,591	\$5,587,058				
Total	\$34,075,081	\$137,623,489	(\$1,120,154)	\$164,957,790	\$138,147,712	\$32,430,704				
Bond Building	\$4,059,015	\$0	\$0	\$4,000,000	\$870,371	\$3,188,644				
Intergovernmental Agreements	\$0	\$24,323	\$0	\$100,000	\$0	\$24,323				
Indirect Costs	\$538,327	\$3,713	\$1,120,154	\$750,000	\$589,743	\$1,072,451				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$36,610,662	\$4,492,623	\$48,714,389	\$523,133	\$90,340,807				
Unrestricted Capital Outlay		\$536,571	\$0	\$69,950	\$0	\$606,521				
Soft Capital Outlay		\$46,277	\$33,263	\$602,202	\$0	\$681,742				
School Facilities		\$0	\$0	\$3,986	\$0	\$3,986				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$15,033,356	\$0	\$0	\$0	\$15,033,356				
Other: See Definitions for Description		\$10,123,292	\$0	\$782,646	\$20,051,139	\$30,957,077				
Total By Source		\$62,350,158	\$4,525,886	\$50,173,173	\$20,574,272	\$137,623,489				
Percentage Of Total Revenues		45.30%	3.29%	36.46%	14.95%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$687,023	\$682,302	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,447,365	\$1,673,385	0	0	0	0	0	0	0	0
Hearing Impairments	\$244,887	\$104,616	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$174,228	\$165,573	0	0	3	40	827	1,122	1,992	1,992
Specific Learning Disability	\$3,811,727	\$3,312,297	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$2,338,654	\$2,698,947			Primary		1.6780		\$2,120,524,072	
Multiple Disabilities	\$1,727,301	\$1,412,085	K-8	\$0		Secondary		1.0043		\$2,216,354,284
Multiple Disabilities with SSI	\$188,533	\$95,002	9-12	\$1,388,349		S.R.P. and/or GPLET		\$15,350,300		
Orthopedic Impairment	\$335,742	\$365,971	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		14,776.143		14,699.480		9.940	
Preschool Moderate Delay	\$0	\$0	08-09 Total		14,776.143		14,699.480		9.940	
Speech/Language Impairment	\$269,729	\$164,263	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		14,706.265		14,637.038		17.750	
Visual Impairment	\$212,918	\$93,343	09-10 Total		14,706.265		14,637.038		17.750	
Subtotal	\$11,438,107	\$10,767,784	10-11 Elem		0.000		0.000		0.000	
Gifted	\$1,783,901	\$1,388,349	10-11 HS		14,626.023		14,567.013		6.920	
ELL Prog (Inc. Costs/Comp. Ins.)	\$347,356	\$0	10-11 Total		14,626.023		14,567.013		6.920	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$3,282,202	\$2,934,004	Admins		53.80		274.81		Managers	
Career Education	\$0	\$0	Teachers		709.80		20.83		Teacher Aides	
Total	\$16,851,566	\$15,090,137	Others		48.00		308.02		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		811.60		18.22		Subtotal	
Bonds Outstanding			Total FTE		1,489.51		Total Students Per Staff		9.93	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$2,215,617	\$43,316,505	\$3,900,000	\$49,982,205	\$47,689,650	\$1,742,472					
Clstrm St-CSF & Ins Imp Funds-IIF	\$388,949	\$2,524,342	\$0	\$4,455,376	\$1,647,326	\$1,265,965					
Unrestricted Capital Outlay	\$1,553,505	\$1,895,793	(\$1,500,000)	\$1,875,088	\$1,839,185	\$110,113					
Soft Capital Allocation	\$2,026,444	\$1,136,119	(\$2,400,000)	\$670,020	\$598,799	\$163,764					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$3,456	\$36	\$0	\$3,600	\$0	\$3,492					
New School Facilities	\$67,041	\$1,148	\$0	\$200,000	\$4,844	\$63,345					
Adjacent Ways	\$240,184	\$2,611,925	\$0	\$2,895,000	\$651,315	\$2,200,794					
Debt Service	\$5,526,346	\$5,837,719	\$0	\$11,000,000	\$10,625,647	\$738,418					
School Plant	\$43,129	\$17,456	\$0	\$40,000	\$0	\$60,585					
Federal Projects	(\$37,213)	\$3,483,487	(\$133,088)	\$3,811,992	\$3,404,029	(\$90,843)					
State Projects	\$12,581	\$31,780	\$0	\$46,501	\$33,585	\$10,776					
Food Services	\$118,602	\$2,735,407	(\$252,628)	\$2,700,000	\$2,589,192	\$12,189					
Other	\$3,278,946	\$4,091,723	\$0	\$5,560,750	\$5,378,437	\$1,992,232					
Total	\$15,437,587	\$67,683,440	(\$385,716)	\$83,240,532	\$74,462,009	\$8,273,302					
Bond Building	\$3,713,755	\$1,710	\$0	\$3,713,755	\$3,250,197	\$465,268					
Intergovernmental Agreements	\$75,807	\$42,523	\$0	\$120,000	\$80,721	\$37,609					
Indirect Costs	\$137,736	\$1,508	\$385,716	\$350,000	\$307,412	\$217,548					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$14,212,927	\$2,854,744	\$28,539,936	\$233,240	\$45,840,847					
Unrestricted Capital Outlay		\$1,895,793	\$0	\$0	\$0	\$1,895,793					
Soft Capital Outlay		\$43,653	\$20,348	\$1,072,118	\$0	\$1,136,119					
School Facilities		\$0	\$0	\$1,184	\$0	\$1,184					
Adjacent Ways		\$2,611,925	\$0	\$0	\$0	\$2,611,925					
Debt Service		\$5,837,719	\$0	\$0	\$0	\$5,837,719					
Other: See Definitions for Description		\$5,731,340	\$0	\$31,820	\$4,596,692	\$10,359,853					
Total By Source		\$30,333,357	\$2,875,092	\$29,645,058	\$4,829,932	\$67,683,440					
Percentage Of Total Revenues		44.82%	4.25%	43.80%	7.14%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$602,440	\$578,903	KG	1	2	3	4	5	6	7	
Emotional Disability	\$427,110	\$408,652	26	73	141	136	167	185	148	98	
Hearing Impairments	\$10,684	\$7,621	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	70	1,044	13	0	0	0	13	1,057	
Specific Learning Disability	\$2,669,818	\$2,614,879	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$63,824	\$46,000				Primary		2.7555		\$553,822,857	
Multiple Disabilities	\$513,371	\$508,260	K-8	\$923,566		Secondary		2.0154		\$575,132,339	
Multiple Disabilities with SSI	\$142,019	\$142,555	9-12	\$0		S.R.P. and/or GPLET			\$11,844,999		
Orthopedic Impairment	\$570,580	\$198,909	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$753,252	\$0	08-09 Elem		6,753.543		6,745.043		43.753		6,788.795
Developmental Delay	\$0	\$755,160	08-09 HS		2,391.615		2,389.615		5.790		2,395.405
Preschool Moderate Delay	\$0	\$0	08-09 Total		9,145.158		9,134.658		49.543		9,184.200
Speech/Language Impairment	\$965,958	\$969,805	09-10 Elem		6,637.100		6,628.173		9.850		6,638.023
Traumatic Brain Injury	\$0	\$0	09-10 HS		2,606.315		2,602.485		10.500		2,612.985
Visual Impairment	\$0	\$0	09-10 Total		9,243.415		9,230.658		20.350		9,251.008
Subtotal	\$6,719,056	\$6,230,744	10-11 Elem		6,789.810		6,769.315		23.995		6,793.310
Gifted	\$921,747	\$923,566	10-11 HS		2,751.683		2,749.913		7.720		2,757.633
ELL Prog (Inc. Costs/Comp. Ins.)	\$179,981	\$280,762	10-11 Total		9,541.493		9,519.228		31.715		9,550.943
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$1,216	\$268	Admins	36.80	275.24	Managers		23.00		440.39	
Career Education	\$0	\$0	Teachers	495.60	20.44	Teacher Aides		100.65		100.64	
Total	\$7,822,000	\$7,435,340	Others	40.20	251.97	Others		212.26		47.72	
Miscellaneous Data as of 6/30/2011			Subtotal	572.60	17.69	Subtotal		335.91		30.15	
Bonds Outstanding		\$68,210,000	Total FTE		908.51		Total Students Per Staff		11.15		
Land & Improvements		\$50,189,312	Year End Teacher FTE								493.00
Building & Improvements		\$182,330,199	Year End Teacher Salaries								\$20,205,482
Furniture, Equip, Vehicles		\$9,923,460	Superintendent's Salary								\$162,909
Construction in Progress		\$313,258									
Fall 2010 Enrollment	10,129	Number of Schools	11								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$3,293,921	\$40,547,622	(\$350,000)	\$42,951,351	\$40,860,185	\$2,631,358					
Clstrm St-CSF & Ins Imp Funds-IIF	\$584,728	\$1,908,892	\$0	\$3,154,501	\$1,518,865	\$974,755					
Unrestricted Capital Outlay	\$5,712,209	\$1,418,262	\$0	\$4,472,561	\$1,389,709	\$5,740,762					
Soft Capital Allocation	\$6,243,866	\$1,395,872	\$0	\$2,625,383	\$1,100,236	\$6,539,502					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$261,820	\$2,757	\$0	\$260,462	\$0	\$264,577					
New School Facilities	\$3,103	(\$3,103)	\$0	\$0	\$0	\$0					
Adjacent Ways	\$602,186	\$196,649	\$0	\$803,901	\$138,649	\$660,186					
Debt Service	\$53,452	\$81,660	\$0	\$0	\$0	\$135,112					
School Plant	\$536,913	\$12,891	\$0	\$73,000	\$0	\$549,804					
Federal Projects	\$1,824,844	\$10,356,358	(\$396,456)	\$14,864,880	\$10,794,860	\$989,886					
State Projects	\$12,726	\$491,561	\$0	\$494,723	\$395,404	\$108,883					
Food Services	\$1,101,674	\$4,349,623	(\$300,000)	\$5,100,000	\$3,890,929	\$1,260,368					
Other	\$1,705,410	\$887,515	\$350,000	\$766,000	\$617,536	\$2,325,389					
Total	\$21,936,852	\$61,646,559	(\$696,456)	\$75,566,762	\$60,706,373	\$22,180,582					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$80,666	\$139,016	\$0	\$0	\$66,757	\$152,925					
Indirect Costs	\$848,287	\$9,805	\$696,456	\$500,000	\$439,416	\$1,115,132					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$12,896,293	\$2,833,112	\$26,398,779	\$328,330	\$42,456,514					
Unrestricted Capital Outlay		\$125,085	\$147,265	\$1,145,912	\$0	\$1,418,262					
Soft Capital Outlay		\$220,321	\$24,230	\$1,151,321	\$0	\$1,395,872					
School Facilities		\$0	\$0	(\$346)	\$0	(\$346)					
Adjacent Ways		\$196,649	\$0	\$0	\$0	\$196,649					
Debt Service		\$81,660	\$0	\$0	\$0	\$81,660					
Other: See Definitions for Description		\$1,039,709	\$0	\$491,561	\$14,566,678	\$16,097,948					
Total By Source		\$14,559,717	\$3,004,607	\$29,187,227	\$14,895,008	\$61,646,559					
Percentage Of Total Revenues		23.62%	4.87%	47.35%	24.16%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$474,252	\$271,913	KG	1	2	3	4	5	6	7	
Emotional Disability	\$383,647	\$350,655	0	2	9	10	17	18	20	31	
Hearing Impairments	\$161,043	\$88,383	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	41	148	0	0	0	0	0	148	
Specific Learning Disability	\$1,679,552	\$1,522,893	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$602,318	\$581,820			Primary	4.3155	\$205,031,083				
Multiple Disabilities	\$35,677	\$34,606			Secondary	2.2606	\$224,071,124				
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET			\$1,718,020			
Orthopedic Impairment	\$0	\$0	K-8	\$0							
Preschool Severe Delay	\$176,120	\$175,465	9-12	\$0							
Developmental Delay	\$215,630	\$307,306	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Moderate Delay	\$0	\$0	08-09 Elem		7,298.214		7,295.144		59.320		
Speech/Language Impairment	\$1,220,957	\$1,308,307	08-09 HS		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 Total		7,298.214		7,295.144		59.320		
Visual Impairment	\$66,150	\$58,343	09-10 Elem		7,283.950		7,266.910		59.390		
Subtotal	\$5,015,346	\$4,699,691	09-10 HS		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 Total		7,283.950		7,266.910		59.390		
ELL Prog (Inc. Costs/Comp. Ins.)	\$712,121	\$851,051	10-11 Elem		6,921.995		6,905.548		65.320		
Remedial Education	\$0	\$0	10-11 HS		0.000		0.000		0.000		
Vocational Tech Ed	\$0	\$0	10-11 Total		6,921.995		6,905.548		65.320		
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Total	\$5,727,467	\$5,550,742	Admins		28.00		269.57		Managers		
Miscellaneous Data as of 6/30/2011			Teachers		369.59		20.42		Teacher Aides		
			Others		38.00		198.63		Others		
			Subtotal		435.59		17.33		Subtotal		
			Total FTE		808.12		Total Students Per Staff		9.34		
			Year End Teacher FTE							392.00	
			Year End Teacher Salaries							\$16,981,613	
			Superintendent's Salary							\$153,350	
Fall 2010 Enrollment	7,548	Number of Schools	14								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$1,519,637)	\$92,485,676	\$0	\$99,814,121	\$94,609,677	(\$3,643,638)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,020,917	\$4,390,192	\$0	\$6,299,653	\$4,163,640	\$1,247,469				
Unrestricted Capital Outlay	\$2,591,049	\$7,004,257	\$0	\$10,261,044	\$6,079,656	\$3,515,650				
Soft Capital Allocation	\$8,506,060	\$1,779,723	\$0	\$6,675,746	\$986,200	\$9,299,583				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$361,970	\$3,339	\$0	\$364,697	\$105,362	\$259,947				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$533,316	(\$1,524)	\$0	\$533,755	\$185,789	\$346,003				
Debt Service	\$1,790,821	\$24,170,931	\$0	\$24,387,516	\$24,605,094	\$1,356,658				
School Plant	\$672,706	\$56,075	\$0	\$45,000	\$0	\$728,781				
Federal Projects	\$4,195,162	\$5,882,245	(\$268,905)	\$7,611,096	\$5,924,954	\$3,883,548				
State Projects	\$37,220	\$278,500	\$0	\$336,925	\$298,142	\$17,578				
Food Services	\$1,015,847	\$5,839,576	(\$176,924)	\$6,700,000	\$5,969,348	\$709,151				
Other	\$23,773,809	\$20,542,110	\$0	\$28,620,300	\$21,946,029	\$22,369,890				
Total	\$42,979,240	\$162,431,100	(\$445,829)	\$191,649,853	\$164,873,891	\$40,090,620				
Bond Building	\$12,833,065	\$19	\$22,374,331	\$35,207,415	\$18,113,560	\$17,093,855				
Intergovernmental Agreements	(\$25)	\$318,994	\$0	\$389,621	\$319,174	(\$205)				
Indirect Costs	\$77,236	\$190	\$445,830	\$350,000	\$381,895	\$141,361				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$43,691,486	\$4,533,022	\$48,079,341	\$572,019	\$96,875,868				
Unrestricted Capital Outlay		\$6,773,716	\$42,402	\$188,139	\$0	\$7,004,257				
Soft Capital Outlay		\$102,371	\$33,319	\$1,644,033	\$0	\$1,779,723				
School Facilities		\$0	\$0	\$3,339	\$0	\$3,339				
Adjacent Ways		(\$1,524)	\$0	\$0	\$0	(\$1,524)				
Debt Service		\$24,170,931	\$0	\$0	\$0	\$24,170,931				
Other: See Definitions for Description		\$23,424,725	\$0	\$957,342	\$8,216,341	\$32,598,408				
Total By Source		\$98,161,705	\$4,608,743	\$50,872,194	\$8,788,360	\$162,431,002				
Percentage Of Total Revenues		60.43%	2.84%	31.32%	5.41%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,127,902	\$1,218,126	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,279,718	\$1,382,088	49	89	185	293	472	526	492	494
Hearing Impairments	\$177,095	\$203,681	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$615,591	\$664,835	483	3,083	0	0	0	0	0	3,083
Specific Learning Disability	\$3,159,931	\$3,412,703	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$948,520	\$1,024,395				Primary		1.5305	\$2,423,393,140	
Multiple Disabilities	\$483,793	\$522,493	K-8	\$1,023,300		Secondary		1.6748	\$2,544,397,180	
Multiple Disabilities with SSI	\$151,469	\$163,586	9-12	\$0		S.R.P. and/or GPLET			\$55,562,106	
Orthopedic Impairment	\$432,679	\$467,291	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$802,348	\$866,531	08-09 Elem		16,876.745		16,873.465		100.275	
Developmental Delay	\$553,830	\$316,662	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		16,876.745		16,873.465		100.275	
Speech/Language Impairment	\$1,934,512	\$1,309,328	09-10 Elem		16,753.653		16,752.313		92.925	
Traumatic Brain Injury	\$30,138	\$32,549	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$100,595	\$83,036	09-10 Total		16,753.653		16,752.313		92.925	
Subtotal	\$11,798,121	\$11,667,304	10-11 Elem		16,763.015		16,760.405		113.460	
Gifted	\$1,038,867	\$1,023,300	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$400,113	\$408,103	10-11 Total		16,763.015		16,760.405		113.460	
Remedial Education	\$350,000	\$371,682	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		46.00		392.15		27.00	
Career Education	\$0	\$0	Teachers		1,005.21		17.95		225.66	
Total	\$13,587,101	\$13,470,389	Others		74.64		241.68		415.52	
Miscellaneous Data as of 6/30/2011			Subtotal		1,125.85		16.02		668.18	
Bonds Outstanding	\$0		Total FTE		1,794.03		Total Students Per Staff		10.06	
Land & Improvements	\$56,943,173									
Building & Improvements	\$279,959,231									
Furniture, Equip, Vehicles	\$20,907,070									
Construction in Progress	\$18,443,914									
Fall 2010 Enrollment			18,039	Number of Schools			26	Year End Teacher FTE		
								1,068.00		
								Year End Teacher Salaries		
								\$47,980,031		
								Superintendent's Salary		
								\$142,700		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,768,419	\$20,717,785	(\$61,662)	\$23,030,671	\$22,209,340	\$1,215,202
Clstrm St-CSF & Ins Imp Funds-IIF	\$671,307	\$1,178,012	\$0	\$1,943,106	\$800,820	\$1,048,499
Unrestricted Capital Outlay	\$13,079,248	\$6,214,940	\$0	\$18,297,090	\$1,886,993	\$17,407,195
Soft Capital Allocation	\$1,239,986	\$149,038	\$0	\$1,253,410	\$133,938	\$1,255,086
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$62,447	\$8,373	\$0	\$84,000	\$70,820	\$0
New School Facilities	\$220,604	\$94,798	\$0	\$222,326	\$162,205	\$153,197
Adjacent Ways	\$1,418,154	\$748,209	\$0	\$2,400,000	\$2,041,776	\$124,587
Debt Service	\$3,179,112	\$3,903,204	\$0	\$1,800,000	\$3,409,549	\$3,672,767
School Plant	\$112,644	\$35,222	\$0	\$109,680	\$14,458	\$133,408
Federal Projects	\$257,768	\$2,016,566	(\$152,613)	\$2,863,745	\$1,752,240	\$369,481
State Projects	\$0	\$74,467	\$0	\$74,427	\$74,377	\$90
Food Services	\$839,736	\$2,475,608	(\$186,425)	\$2,000,000	\$2,133,232	\$995,687
Other	\$1,788,784	\$941,373	\$61,662	\$1,231,845	\$584,834	\$2,206,985
Total	\$25,638,209	\$38,557,595	(\$339,038)	\$55,310,300	\$35,274,582	\$28,582,184
Bond Building	\$14,121,066	\$0	\$0	\$14,000,000	\$9,530,891	\$4,590,175
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,688,415	\$18,077	\$339,038	\$12,000	\$14,191	\$2,031,339

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,286,745	\$1,653,336	\$14,763,757	\$191,959	\$21,895,797
Unrestricted Capital Outlay	\$3,245,109	\$86,778	\$2,883,053	\$0	\$6,214,940
Soft Capital Outlay	\$27,766	\$13,538	\$107,734	\$0	\$149,038
School Facilities	\$0	\$0	\$94,833	\$0	\$94,833
Adjacent Ways	\$748,209	\$0	\$0	\$0	\$748,209
Debt Service	\$3,903,204	\$0	\$0	\$0	\$3,903,204
Other: See Definitions for Description	\$1,167,180	\$0	\$74,467	\$4,160,390	\$5,402,037
Total By Source	\$14,378,213	\$1,753,652	\$17,923,844	\$4,352,349	\$38,408,058
Percentage Of Total Revenues	37.44%	4.57%	46.67%	11.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$644,766	\$250,450
Emotional Disability	\$237,617	\$380,717
Hearing Impairments	\$0	\$14,628
Other Health Impairments	\$30,739	\$70,059
Specific Learning Disability	\$621,639	\$578,587
Mild, Mod, Sev Mental Retardation	\$504,485	\$155,357
Multiple Disabilities	\$326,071	\$29,254
Multiple Disabilities with SSI	\$82,762	\$29,659
Orthopedic Impairment	\$111,208	\$9,752
Preschool Severe Delay	\$26,136	\$45,507
Developmental Delay	\$151,323	\$115,411
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$301,299	\$974,488
Traumatic Brain Injury	\$0	\$3,251
Visual Impairment	\$57,241	\$15,748
Subtotal	\$3,095,286	\$2,672,868
Gifted	\$90,960	\$23,130
ELL Prog (Inc. Costs/Comp. Ins.)	\$119,760	\$258,173
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,306,006	\$2,954,171

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
9	12	25	49	53	57	70	61
8	K-8	9	10	11	12	9-12	K-12
48	384	0	0	0	0	0	384

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.1330	\$271,833,689
K-8		Secondary	2.8270	\$284,428,711
9-12		S.R.P. and/or GPLET		\$6,626,606

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	4,610.398	4,600.638	6.895	4,607.533
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	4,610.398	4,600.638	6.895	4,607.533
09-10 Elem	4,549.570	4,538.685	12.145	4,550.830
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	4,549.570	4,538.685	12.145	4,550.830
10-11 Elem	4,805.439	4,792.896	17.615	4,810.511
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	4,805.439	4,792.896	17.615	4,810.511

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	259.55	Managers	19.21	270.22
Teachers	217.92	23.82	Teacher Aides	32.54	159.53
Others	11.00	471.91	Others	129.68	40.03
Subtotal	248.92	20.85	Subtotal	181.43	28.61
Total FTE	430.35		Total Students Per Staff	12.06	

Miscellaneous Data as of 6/30/2011	
Bonds Outstanding	\$15,650,000
Land & Improvements	\$14,531,345
Building & Improvements	\$48,573,720
Furniture, Equip, Vehicles	\$1,182,670
Construction in Progress	\$1,679,326

Fall 2010 Enrollment	5,191	Number of Schools	6
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Year End Teacher FTE		230.00
Year End Teacher Salaries		\$9,081,029
Superintendent's Salary		\$161,298



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$974,946	\$19,041,055	\$0	\$19,041,859	\$18,375,528	\$1,640,473				
Clstrm St-CSF & Ins Imp Funds-IIF	\$151,279	\$899,257	\$0	\$1,463,048	\$911,061	\$139,475				
Unrestricted Capital Outlay	\$1,132,601	\$1,319,127	\$0	\$2,451,728	\$1,024,162	\$1,427,566				
Soft Capital Allocation	\$246,503	\$135,907	\$0	\$382,410	\$71,506	\$310,904				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$359,506	\$3,794	\$0	\$7,907,000	\$0	\$363,300				
Adjacent Ways	\$780,313	\$8,402	\$0	\$750,000	\$0	\$788,715				
Debt Service	\$1,523,552	\$1,300,719	\$0	\$1,353,038	\$1,352,681	\$1,471,590				
School Plant	\$40,101	\$4,960	\$0	\$8,500	\$0	\$45,061				
Federal Projects	\$430,643	\$1,941,488	(\$72,434)	\$2,126,381	\$1,799,949	\$499,748				
State Projects	\$4,640	\$0	\$0	\$102	\$4,640	\$0				
Food Services	\$285,450	\$1,067,663	\$0	\$1,332,950	\$988,634	\$364,479				
Other	\$834,181	\$1,165,777	\$0	\$927,662	\$1,036,397	\$963,561				
Total	\$6,763,715	\$26,888,149	(\$72,434)	\$37,744,678	\$25,564,558	\$8,014,872				
Bond Building	\$3,858,819	\$0	\$0	\$1,304,000	\$1,155,660	\$2,703,159				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$49,696	\$449	\$72,369	\$45,000	\$24,516	\$97,998				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$6,746,552	\$1,259,203	\$11,781,857	\$152,700	\$19,940,312				
Unrestricted Capital Outlay		\$78,473	\$31,257	\$1,209,397	\$0	\$1,319,127				
Soft Capital Outlay		\$12,318	\$7,635	\$115,954	\$0	\$135,907				
School Facilities		\$0	\$0	\$3,794	\$0	\$3,794				
Adjacent Ways		\$8,402	\$0	\$0	\$0	\$8,402				
Debt Service		\$1,300,719	\$0	\$0	\$0	\$1,300,719				
Other: See Definitions for Description		\$1,372,758	\$0	\$92,005	\$2,715,125	\$4,179,888				
Total By Source		\$9,519,222	\$1,298,095	\$13,203,007	\$2,867,825	\$26,888,149				
Percentage Of Total Revenues		35.40%	4.83%	49.10%	10.67%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$439,753	\$453,665	KG	1	2	3	4	5	6	7
Emotional Disability	\$165,699	\$185,350	0	0	0	0	8	23	22	36
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	33	122	0	0	0	0	0	122
Specific Learning Disability	\$1,008,262	\$1,015,779	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$84,509	\$79,456				Primary		1.9639		\$260,548,598
Multiple Disabilities	\$549,699	\$509,802	K-8	\$97,184		Secondary		1.3425		\$282,255,404
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$1,101,304	
Orthopedic Impairment	\$29,933	\$25,756	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		3,637.823		3,630.203		0.255	
Developmental Delay	\$361,918	\$358,473	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		3,637.823		3,630.203		0.255	
Speech/Language Impairment	\$511,747	\$502,780	09-10 Elem		3,476.605		3,472.235		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		3,476.605		3,472.235		0.000	
Subtotal	\$3,151,520	\$3,131,061	10-11 Elem		3,354.240		3,349.260		0.980	
Gifted	\$98,094	\$97,184	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$105,394	\$99,567	10-11 Total		3,354.240		3,349.260		0.980	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		11.00		322.82		Classified FTE	
Career Education	\$0	\$0	Teachers		185.00		19.19		Teacher Aides	
Total	\$3,355,008	\$3,327,812	Others		14.00		253.64		91.25	
Miscellaneous Data as of 6/30/2011			Subtotal		210.00		16.91		167.95	
Bonds Outstanding			Total FTE		377.95		Total Students Per Staff		9.40	
Land & Improvements			Year End Teacher FTE		204.00		Year End Teacher Salaries			
Building & Improvements			Year End Teacher Salaries		\$8,388,255		Superintendent's Salary			
Furniture, Equip, Vehicles			Superintendent's Salary		\$125,198					
Construction in Progress										
Fall 2010 Enrollment	3,551	Number of Schools	5							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,848,280	\$48,544,784	\$0	\$51,664,433	\$48,609,697	\$1,783,367				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,003,011	\$2,474,873	\$0	\$5,553,445	\$2,528,798	\$1,949,086				
Unrestricted Capital Outlay	\$7,962,883	\$2,248,662	\$0	\$10,377,542	\$1,592,249	\$8,619,296				
Soft Capital Allocation	\$615,792	\$342,152	\$0	\$987,189	\$833,507	\$124,437				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$449,287	\$4,731	\$0	\$454,500	\$0	\$454,018				
New School Facilities	\$348,247	\$17,796	\$0	\$2,050,000	\$366,043	\$0				
Adjacent Ways	\$100,185	\$169,390	\$0	\$200,000	\$53,252	\$216,323				
Debt Service	\$274,682	\$5,766,784	\$0	\$5,330,000	\$5,327,393	\$714,073				
School Plant	\$26,916	\$2,290	\$0	\$32,900	\$0	\$29,206				
Federal Projects	\$2,496,026	\$3,806,706	(\$38,952)	\$7,965,631	\$3,468,788	\$2,794,992				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$1,061,125	\$4,705,774	(\$521,400)	\$5,000,000	\$3,590,743	\$1,654,756				
Other	\$6,567,527	\$2,714,006	\$0	\$8,975,272	\$2,357,285	\$6,924,248				
Total	\$23,753,961	\$70,797,948	(\$560,352)	\$98,590,912	\$68,727,755	\$25,263,802				
Bond Building	\$3,094,624	\$10,350,150	(\$28,112)	\$11,759,850	\$1,453,910	\$11,962,752				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$1,874,918	\$26,758	\$754,879	\$2,500,000	\$185,313	\$2,471,242				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$13,031,403	\$3,348,228	\$34,235,320	\$404,706	\$51,019,657				
Unrestricted Capital Outlay		\$529,647	\$162,672	\$1,556,343	\$0	\$2,248,662				
Soft Capital Outlay		\$66,434	\$28,079	\$247,639	\$0	\$342,152				
School Facilities		\$0	\$0	\$22,527	\$0	\$22,527				
Adjacent Ways		\$169,390	\$0	\$0	\$0	\$169,390				
Debt Service		\$5,766,784	\$0	\$0	\$0	\$5,766,784				
Other: See Definitions for Description		\$4,561,856	\$0	\$530	\$6,666,390	\$11,228,776				
Total By Source		\$24,125,514	\$3,538,979	\$36,062,359	\$7,071,096	\$70,797,948				
Percentage Of Total Revenues		34.08%	5.00%	50.94%	9.99%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$216,363	\$564,754	KG	1	2	3	4	5	6	7
Emotional Disability	\$492,652	\$518,968	0	0	5	25	62	67	70	52
Hearing Impairments	\$9,893	\$38,613	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$41,818	\$49,439	93	374	0	0	0	0	0	374
Specific Learning Disability	\$1,408,163	\$1,743,023	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$100,506	\$271,820				Primary	1.6167	\$754,076,852		
Multiple Disabilities	\$1,211,296	\$277,211				Secondary	1.2963	\$782,205,291		
Multiple Disabilities with SSI	\$530,763	\$330,707				S.R.P. and/or GPLET			\$79,475	
Orthopedic Impairment	\$40,946	\$61,022	K-8	\$685						
Preschool Severe Delay	\$51,739	\$319,862	9-12	\$0						
Developmental Delay	\$197,439	\$36,407	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		9,344.130		9,332.820		82.515	
Speech/Language Impairment	\$963,676	\$677,260	08-09 HS		0.000		0.000		0.000	
Traumatic Brain Injury	\$10,000	\$2,379	08-09 Total		9,344.130		9,332.820		82.515	
Visual Impairment	\$116,079	\$69,271	09-10 Elem		9,401.420		9,392.870		93.400	
Subtotal	\$5,391,333	\$4,960,736	09-10 HS		0.000		0.000		0.000	
Gifted	\$58,263	\$685	09-10 Total		9,401.420		9,392.870		93.400	
ELL Prog (Inc. Costs/Comp. Ins.)	\$982,602	\$598,931	10-11 Elem		9,724.505		9,713.710		138.445	
Remedial Education	\$50,000	\$0	10-11 HS		0.000		0.000		0.000	
Vocational Tech Ed	\$0	\$0	10-11 Total		9,724.505		9,713.710		138.445	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$6,482,198	\$5,560,352	Admins		22.00		478.59		Managers	
Miscellaneous Data as of 6/30/2011			Teachers		451.99		23.29		Teacher Aides	
			Others		38.00		277.08		Others	
			Subtotal		511.99		20.56		Subtotal	
			Total FTE		965.80		Total Students Per Staff		10.90	
			Year End Teacher FTE				481.00			
			Year End Teacher Salaries				\$21,942,231			
Fall 2010 Enrollment	10,529	Number of Schools	14	Superintendent's Salary				\$139,360		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$272,559	\$24,476,493	\$16,104	\$25,951,488	\$24,675,623	\$89,533					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,589,829	\$1,176,178	\$0	\$3,169,705	\$1,585,965	\$1,180,042					
Unrestricted Capital Outlay	\$1,957,793	\$493,245	\$0	\$1,987,259	\$596,340	\$1,854,698					
Soft Capital Allocation	\$1,246,373	\$694,425	\$0	\$584,844	\$364,143	\$1,576,655					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$3,800	\$19	\$0	\$3,799	\$3,819	\$0					
New School Facilities	\$472,393	\$3,332	\$0	\$500,000	\$474,833	\$892					
Adjacent Ways	\$2,240,784	\$363,318	\$0	\$2,500,000	\$550,713	\$2,053,389					
Debt Service	\$2,354,220	\$3,150,095	\$0	\$2,500,000	\$2,571,707	\$2,932,608					
School Plant	\$23,165	\$23,545	\$0	\$0	\$4,938	\$41,772					
Federal Projects	\$1,125,335	\$1,871,082	\$29,575	\$2,673,641	\$1,943,800	\$1,082,192					
State Projects	\$19,348	(\$19,348)	\$0	\$75,000	\$0	\$0					
Food Services	\$527,434	\$3,231,816	(\$243,962)	\$3,300,595	\$3,041,695	\$473,593					
Other	\$656,942	\$582,954	\$0	\$676,689	\$428,033	\$811,863					
Total	\$12,489,975	\$36,047,154	(\$198,283)	\$43,923,020	\$36,241,609	\$12,097,237					
Bond Building	\$1,159,470	\$2,500	\$7,635,177	\$8,285,000	\$3,182,795	\$5,614,352					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$1,042,638	\$9,814	\$301,746	\$355,922	\$176,217	\$1,177,981					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$7,583,151	\$1,719,467	\$16,146,042	\$204,011	\$25,652,671					
Unrestricted Capital Outlay		\$35,095	\$49,503	\$408,647	\$0	\$493,245					
Soft Capital Outlay		\$12,086	\$12,039	\$670,300	\$0	\$694,425					
School Facilities		\$0	\$0	\$3,351	\$0	\$3,351					
Adjacent Ways		\$363,318	\$0	\$0	\$0	\$363,318					
Debt Service		\$3,150,095	\$0	\$0	\$0	\$3,150,095					
Other: See Definitions for Description		\$933,274	\$0	(\$19,348)	\$4,776,124	\$5,690,049					
Total By Source		\$12,077,019	\$1,781,009	\$17,208,992	\$4,980,135	\$36,047,154					
Percentage Of Total Revenues		33.50%	4.94%	47.74%	13.82%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$538,374	\$479,535	KG	1	2	3	4	5	6	7	
Emotional Disability	\$108,675	\$57,005	8	8	3	0	6	13	12	19	
Hearing Impairments	\$11,820	\$10,989	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	18	87	0	0	0	0	0	87	
Specific Learning Disability	\$2,509,105	\$2,469,121	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$605,894	\$511,849	K-8			Primary		1.5978			
Multiple Disabilities	\$207,249	\$192,680	\$81,310			Secondary		1.8728			
Multiple Disabilities with SSI	\$93,911	\$91,184	9-12			\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$74,903	\$69,637									
Preschool Severe Delay	\$0	\$136,229	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Developmental Delay	\$190,752	\$0	08-09 Elem		4,887.933		4,860.943		25.180		
Preschool Moderate Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Speech/Language Impairment	\$6,000	\$29,371	08-09 Total		4,887.933		4,860.943		25.180		
Traumatic Brain Injury	\$0	\$0	09-10 Elem		4,741.233		4,718.173		19.315		
Visual Impairment	\$0	\$0	09-10 HS		0.000		0.000		0.000		
Subtotal	\$4,346,683	\$4,047,600	09-10 Total		4,741.233		4,718.173		19.315		
Gifted	\$61,816	\$81,310	10-11 Elem		4,789.611		4,776.361		10.635		
ELL Prog (Inc. Costs/Comp. Ins.)	\$325,382	\$133,958	10-11 HS		0.000		0.000		0.000		
Remedial Education	\$0	\$0	10-11 Total		4,789.611		4,776.361		10.635		
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Career Education	\$0	\$0	Admins		17.00		301.41		8.00		
Total	\$4,733,881	\$4,262,868	Teachers		268.60		19.08		Teacher Aides		
Miscellaneous Data as of 6/30/2011			Others		11.50		445.57		108.26		
Bonds Outstanding	\$17,050,000		Subtotal		297.10		17.25		180.76		
Land & Improvements	\$6,676,001		Total FTE		477.86		Total Students Per Staff		10.72		
Building & Improvements	\$69,025,711		Year End Teacher FTE								
Furniture, Equip, Vehicles	\$5,527,045		280.00								
Construction in Progress	\$0		Year End Teacher Salaries								
Fall 2010 Enrollment			5,124		Number of Schools		6		Superintendent's Salary		
									\$145,394		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,681,143	\$28,069,077	(\$47,686)	\$29,614,447	\$28,793,524	\$1,909,010
Clstrm St-CSF & Ins Imp Funds-IIF	\$281,945	\$1,391,419	\$0	\$2,189,657	\$1,109,832	\$563,532
Unrestricted Capital Outlay	\$1,661,469	\$4,590,460	\$0	\$5,876,470	\$4,199,474	\$2,052,455
Soft Capital Allocation	\$95,469	\$37,190	\$0	\$250,659	\$3,123	\$129,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,397,294	\$25,857	\$0	\$2,240,000	\$134,712	\$2,288,439
Debt Service	\$336,910	\$9,939,431	\$0	\$8,006,917	\$9,394,967	\$881,374
School Plant	\$117,731	\$15,735	\$0	\$0	\$0	\$133,466
Federal Projects	(\$1,377,580)	\$4,416,831	(\$39,078)	\$4,822,468	\$3,107,400	(\$107,227)
State Projects	\$24,054	\$0	\$0	\$65,000	\$1,098	\$22,956
Food Services	\$727,928	\$2,670,446	(\$239,103)	\$2,500,000	\$2,181,100	\$978,171
Other	\$6,564,975	\$3,839,406	\$47,686	\$3,380,000	\$8,496,112	\$1,955,955
Total	\$13,511,338	\$54,995,852	(\$278,181)	\$58,945,618	\$57,421,342	\$10,807,667
Bond Building	\$17,723,082	\$0	\$0	\$18,000,000	\$13,627,758	\$4,095,324
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$452,352	\$4,021	\$278,181	\$250,000	\$194,814	\$539,740

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$20,330,990	\$625,989	\$8,351,803	\$151,714	\$29,460,496
Unrestricted Capital Outlay	\$4,585,415	\$0	\$5,045	\$0	\$4,590,460
Soft Capital Outlay	\$2,816	\$6,074	\$28,300	\$0	\$37,190
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,857	\$0	\$0	\$0	\$25,857
Debt Service	\$9,939,431	\$0	\$0	\$0	\$9,939,431
Other: See Definitions for Description	\$4,793,738	\$0	\$0	\$6,148,679	\$10,942,418
Total By Source	\$39,678,247	\$632,063	\$8,385,148	\$6,300,393	\$54,995,852
Percentage Of Total Revenues	72.15%	1.15%	15.25%	11.46%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$282,281	\$282,297	KG	1	2	3	4	5	6	7	
Emotional Disability	\$656,007	\$656,040	0	0	0	39	78	85	103	87	
Hearing Impairments	\$33,035	\$33,037	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$133,852	\$133,859	110	502	0	0	0	0	0	502	
Specific Learning Disability	\$1,053,552	\$1,053,606	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$376,517	\$376,536					Primary	1.4984		\$1,292,140,638	
Multiple Disabilities	\$173,634	\$173,643	K-8	\$620,127				Secondary	1.3127		\$1,366,106,799
Multiple Disabilities with SSI	\$159,249	\$159,257	9-12	\$0				S.R.P. and/or GPLET		\$3,202,863	
Orthopedic Impairment	\$76,204	\$76,208	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$166,361	08-09 Elem		5,199.545		5,190.325		107.460		5,297.785
Developmental Delay	\$166,353	\$0	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,199.545		5,190.325		107.460		5,297.785
Speech/Language Impairment	\$674,800	\$674,834	09-10 Elem		5,316.208		5,310.465		111.285		5,421.750
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$271,285	\$271,299	09-10 Total		5,316.208		5,310.465		111.285		5,421.750
Subtotal	\$4,056,769	\$4,056,977	10-11 Elem		5,461.273		5,449.248		115.720		5,564.968
Gifted	\$595,341	\$620,126	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$126,981	\$177,748	10-11 Total		5,461.273		5,449.248		115.720		5,564.968
Remedial Education	\$40,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$0	\$0									
Career Education	\$0	\$0									
Total	\$4,819,091	\$4,854,851									

Miscellaneous Data as of 6/30/2011				Admins	19.00	314.21	Managers	26.75	223.18	
Bonds Outstanding				\$70,385,000	Teachers	287.28	20.78	Teacher Aides	99.77	59.84
Land & Improvements				\$9,811,587	Others	24.25	246.19	Others	169.24	35.28
Building & Improvements				\$85,846,432	Subtotal	330.53	18.06	Subtotal	295.76	20.19
Furniture, Equip, Vehicles				\$11,420,565	Total FTE		626.29	Total Students Per Staff		9.53
Construction in Progress				\$9,470,316						
				Year End Teacher FTE						279.00
				Year End Teacher Salaries						\$11,239,078
				Superintendent's Salary						\$145,200
Fall 2010 Enrollment	5,970	Number of Schools	8							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$26,967	\$1,842,084	\$205,766	\$3,638,019	\$1,975,309	\$99,508					
Clstrm St-CSF & Ins Imp Funds-IIF	\$326,123	\$101,617	\$0	\$619,087	\$186,330	\$241,410					
Unrestricted Capital Outlay	\$309,171	\$442,100	\$0	\$976,809	\$31,250	\$720,021					
Soft Capital Allocation	\$75,073	\$171,927	\$0	\$128,670	\$36,134	\$210,866					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$129,464	\$2,726	\$0	\$0	\$0	\$132,190					
New School Facilities	\$298,916	\$3,148	\$0	\$0	\$0	\$302,064					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$305,908	\$152,028	\$0	\$133,665	\$202,917	\$255,019					
Federal Projects	(\$8,380)	\$900,128	(\$11,910)	\$706,142	\$815,925	\$63,913					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$1,087,939	\$317,355	\$0	\$1,139,062	\$322,874	\$1,082,420					
Total	\$2,551,181	\$3,933,113	\$193,856	\$7,341,454	\$3,570,739	\$3,107,411					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$20,943	\$487	\$11,911	\$32,746	\$7,521	\$25,820					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$2,580	\$162,528	\$1,778,593	\$0	\$1,943,701					
Unrestricted Capital Outlay		\$0	\$39,007	\$403,093	\$0	\$442,100					
Soft Capital Outlay		\$0	\$15,168	\$156,759	\$0	\$171,927					
School Facilities		\$0	\$0	\$4,511	\$0	\$4,511					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$168,736	\$0	\$300,647	\$900,128	\$1,369,511					
Total By Source		\$171,316	\$216,703	\$2,643,603	\$900,128	\$3,931,750					
Percentage Of Total Revenues		4.36%	5.51%	67.24%	22.89%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$3,500	\$2,602	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$573,288	\$366,157	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,173	\$669				Primary		0.0000			\$0
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000			\$0
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	08-09 Elem		23.828		23.828		0.000		23.828
Developmental Delay	\$0	\$0	08-09 HS		285.560		285.560		0.230		285.790
Preschool Moderate Delay	\$0	\$0	08-09 Total		309.388		309.388		0.230		309.618
Speech/Language Impairment	\$42,500	\$0	09-10 Elem		28.795		28.795		0.000		28.795
Traumatic Brain Injury	\$0	\$0	09-10 HS		250.468		250.468		0.400		250.868
Visual Impairment	\$0	\$0	09-10 Total		279.263		279.263		0.400		279.663
Subtotal	\$620,461	\$369,428	10-11 Elem		28.903		28.903		0.000		28.903
Gifted	\$0	\$0	10-11 HS		352.728		352.728		0.170		352.898
ELL Prog (Inc. Costs/Comp. Ins.)	\$6,293	\$6,293	10-11 Total		381.630		381.630		0.170		381.800
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	137.33	Managers		2.00	206.00		
Career Education	\$0	\$0	Teachers	29.40	14.01	Teacher Aides		2.00	206.00		
Total	\$626,754	\$375,721	Others	2.60	158.46	Others		11.20	36.79		
Miscellaneous Data as of 6/30/2011			Subtotal	35.00	11.77	Subtotal		15.20	27.11		
Bonds Outstanding	\$0		Total FTE		50.20		Total Students Per Staff		8.21		
Land & Improvements	\$2,342,555		Year End Teacher FTE								28.00
Building & Improvements	\$11,081,971		Year End Teacher Salaries								\$1,263,926
Furniture, Equip, Vehicles	\$2,667,067		Superintendent's Salary								\$95,164
Construction in Progress	\$0										
Fall 2010 Enrollment	412	Number of Schools	5								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,161,367	\$358,467,899	\$0	\$377,669,777	\$356,736,894	\$17,892,372
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,408,589	\$17,459,544	\$0	\$38,057,743	\$15,840,326	\$12,027,807
Unrestricted Capital Outlay	\$40,683,281	\$8,140,683	\$5,000,000	\$59,672,071	\$7,581,432	\$46,242,532
Soft Capital Allocation	\$7,217,954	\$8,431,543	(\$5,000,000)	\$9,897,174	\$3,132,039	\$7,517,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,921,317	\$1,487,960	\$0	\$4,300,000	\$2,710,804	\$698,473
Debt Service	\$2,526,509	\$40,269,049	\$0	\$38,942,081	\$38,781,331	\$4,014,227
School Plant	\$5,869,397	\$5,039,398	\$0	\$3,000,000	\$146,598	\$10,762,197
Federal Projects	\$13,897,886	\$82,453,288	(\$88,836)	\$95,595,546	\$74,231,232	\$22,031,106
State Projects	\$199,597	\$1,791,026	\$0	\$2,018,952	\$1,805,100	\$185,523
Food Services	\$6,687,965	\$28,041,386	(\$1,873,795)	\$29,685,000	\$25,495,993	\$7,359,563
Other	\$102,557,545	\$66,299,070	\$0	\$68,094,190	\$61,855,675	\$107,000,940
Total	\$208,131,407	\$617,880,846	(\$1,962,631)	\$726,932,534	\$588,317,424	\$235,732,198
Bond Building	\$24,029,940	\$9,023,650	\$0	\$24,004,378	\$23,168,575	\$9,885,015
Intergovernmental Agreements	\$1,971,834	\$1,539,750	(\$55)	\$1,497,816	\$1,011,365	\$2,500,164
Indirect Costs	\$50,061	\$2,921	\$1,962,686	\$2,717,425	\$1,976,720	\$38,948

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$134,092,165	\$21,269,212	\$217,828,698	\$2,737,368	\$375,927,443
Unrestricted Capital Outlay	\$2,752,067	\$543,009	\$4,845,607	\$0	\$8,140,683
Soft Capital Outlay	\$603,146	\$131,977	\$7,696,420	\$0	\$8,431,543
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,487,960	\$0	\$0	\$0	\$1,487,960
Debt Service	\$40,269,049	\$0	\$0	\$0	\$40,269,049
Other: See Definitions for Description	\$78,532,976	\$0	\$1,790,926	\$103,300,266	\$183,624,168
Total By Source	\$257,737,363	\$21,944,198	\$232,161,651	\$106,037,634	\$617,880,846
Percentage Of Total Revenues	41.71%	3.55%	37.57%	17.16%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,480,094	\$3,920,081	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,872,648	\$2,832,804	0	0	1	369	620	761	734	1,402
Hearing Impairments	\$2,626,951	\$1,908,287	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$466	\$40,284	1,375	5,262	7,319	5,807	4,763	3,461	21,350	26,612
Specific Learning Disability	\$13,679,476	\$14,232,560	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$8,607,867	\$8,511,437			Primary	3.3901	\$3,742,906,347			
Multiple Disabilities	\$571,951	\$472,817			Secondary	1.8330	\$3,941,158,715			
Multiple Disabilities with SSI	\$423,491	\$271,163			S.R.P. and/or GPLET		\$67,505,747			
Orthopedic Impairment	\$2,376,905	\$1,254,227	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$259,600	\$173,145	08-09 Elem		45,966.198		45,950.998		171.295	
Developmental Delay	\$1,868,269	\$2,067,747	08-09 HS		19,575.305		19,551.885		28.690	
Preschool Moderate Delay	\$0	\$0	08-09 Total		65,541.503		65,502.883		199.985	
Speech/Language Impairment	\$8,613,385	\$6,774,106	09-10 Elem		44,253.990		44,242.940		148.981	
Traumatic Brain Injury	\$113,438	\$155,101	09-10 HS		19,308.603		19,283.210		23.570	
Visual Impairment	\$786,081	\$611,582	09-10 Total		63,562.593		63,526.150		172.551	
Subtotal	\$46,280,622	\$43,225,341	10-11 Elem		42,475.078		42,469.108		501.260	
Gifted	\$1,935,185	\$2,040,610	10-11 HS		18,859.220		18,843.818		23.638	
ELL Prog (Inc. Costs/Comp. Ins.)	\$518,593	\$86,169	10-11 Total		61,334.298		61,312.925		524.898	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$3,068,236	\$3,729,789	Admins		139.90		472.91		Managers	
Career Education	\$0	\$0	Teachers		3,385.18		19.54		Teacher Aides	
Total	\$51,802,636	\$49,081,909	Others		265.50		249.19		Others	

Miscellaneous Data as of 6/30/2011				Admins	139.90	472.91	Managers	178.00	371.69
Bonds Outstanding		\$244,095,000		Teachers	3,385.18	19.54	Teacher Aides	1,253.60	52.78
Land & Improvements		\$81,080,074		Others	265.50	249.19	Others	2,275.20	29.08
Building & Improvements		\$818,833,482		Subtotal	3,790.58	17.45	Subtotal	3,706.80	17.85
Furniture, Equip, Vehicles		\$70,429,327		Total FTE		7,497.38	Total Students Per Staff		8.82
Construction in Progress		\$16,976,225							
				Year End Teacher FTE					
				3,341.00					
				Year End Teacher Salaries					
				\$182,591,861					
				Superintendent's Salary					
				\$182,750					

Fall 2010 Enrollment	66,160	Number of Schools	86
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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$140,514	\$770,498	\$0	\$696,451	\$695,103	\$215,909
Clstrm St-CSF & Ins Imp Funds-IIF	\$30,274	\$5,035	\$0	\$35,003	\$8,884	\$26,425
Unrestricted Capital Outlay	\$10,884	\$125,875	\$0	\$140,404	\$35,122	\$101,637
Soft Capital Allocation	\$17,235	\$160	\$0	\$5,719	\$859	\$16,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$37,003	\$378	\$0	\$36,000	\$5,076	\$32,305
New School Facilities	\$63,069	\$664	\$0	\$63,000	\$0	\$63,733
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$28	\$2,050	\$0	\$0	\$0	\$2,078
Federal Projects	\$0	\$9,267	(\$200)	\$36,035	\$29,311	(\$20,244)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$11,926,000	\$0	\$12,500	\$16,863	\$11,909,137
Other	\$124,629	\$36,907	\$0	\$123,600	\$30,633	\$130,903
Total	\$423,636	\$12,876,834	(\$200)	\$1,148,712	\$821,851	\$12,478,419
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,292	\$1,732	\$0	\$1,200	\$153	\$2,871

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$768,137	\$0	\$7,091	\$305	\$775,533
Unrestricted Capital Outlay		\$125,518	\$0	\$357	\$0	\$125,875
Soft Capital Outlay		\$160	\$0	\$0	\$0	\$160
School Facilities		\$0	\$0	\$1,042	\$0	\$1,042
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$2,968,957	\$0	\$0	\$9,005,267	\$11,974,224
Total By Source		\$3,862,772	\$0	\$8,490	\$9,005,572	\$12,876,834
Percentage Of Total Revenues		30.00%	0.00%	0.07%	69.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$7,000
Specific Learning Disability	\$19,100	\$18,062
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$5,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,100	\$30,062
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,100	\$30,062

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	5.4994	\$11,752,527
		Secondary	0.0000	\$14,709,019
		S.R.P. and/or GPLET		\$462,309

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	22.898	22.898	0.000	22.898
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	22.898	22.898	0.000	22.898
09-10 Elem	12.685	12.685	0.000	12.685
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	12.685	12.685	0.000	12.685
10-11 Elem	20.490	20.490	0.000	20.490
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	20.490	20.490	0.000	20.490

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	21.00	Managers	2.81	7.47
Teachers	4.20	5.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.19	17.65
Subtotal	5.20	4.04	Subtotal	4.00	5.25
Total FTE		9.20	Total Students Per Staff		2.28

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$104,000

Fall 2010 Enrollment	21	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,116)	\$1,459,882	\$0	\$1,463,865	\$1,417,668	\$40,098
Clstrm St-CSF & Ins Imp Funds-IIF	\$86,180	\$47,293	\$0	\$104,883	\$49,565	\$83,908
Unrestricted Capital Outlay	\$7,697	\$11,012	\$0	\$15,799	\$4,060	\$14,649
Soft Capital Allocation	\$31,166	\$39,964	\$0	\$59,363	\$48,835	\$22,295
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,373	\$78	\$0	\$19,142	\$0	\$7,451
New School Facilities	\$86	\$1	\$0	\$0	\$0	\$87
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,345	\$48	\$0	\$0	\$0	\$2,393
Federal Projects	\$22,991	\$251,770	(\$8,156)	\$370,486	\$243,724	\$22,881
State Projects	\$0	\$0	\$0	\$6,362	\$0	\$0
Food Services	\$20,752	\$90,330	\$0	\$55,442	\$104,785	\$6,297
Other	\$90,370	\$216,230	\$0	\$146,599	\$151,184	\$155,416
Total	\$266,844	\$2,116,608	(\$8,156)	\$2,241,941	\$2,019,821	\$355,475
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$444	\$5	\$0	\$500	\$0	\$449
Indirect Costs	\$9,653	\$114	\$8,156	\$13,800	\$1,762	\$16,161

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$664,529	\$61,461	\$773,768	\$7,417	\$1,507,175
Unrestricted Capital Outlay	\$6,146	\$495	\$4,371	\$0	\$11,012
Soft Capital Outlay	\$9,462	\$1,485	\$29,017	\$0	\$39,964
School Facilities	\$0	\$0	\$79	\$0	\$79
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$231,766	\$0	\$0	\$326,612	\$558,378
Total By Source	\$911,903	\$63,441	\$807,235	\$334,029	\$2,116,608
Percentage Of Total Revenues	43.08%	3.00%	38.14%	15.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$52,000	\$53,318	KG	1	2	3	4	5	6	7
Emotional Disability	\$65,000	\$64,200	0	0	0	0	0	0	0	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	3	0	0	0	0	0	3
Specific Learning Disability	\$20,215	\$19,400	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$16,316	\$15,456					Primary	2.6206	\$27,552,721	
Multiple Disabilities	\$15,285	\$14,500	K-8	\$500			Secondary	0.3413	\$29,427,663	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		137.988		135.988		0.025	
Developmental Delay	\$0	\$0	08-09 HS		58.798		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		196.785		135.988		0.025	
Speech/Language Impairment	\$73,550	\$52,630	09-10 Elem		144.593		142.763		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		47.185		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		191.778		142.763		0.000	
Subtotal	\$242,366	\$219,504	10-11 Elem		151.305		150.305		0.000	
Gifted	\$500	\$500	10-11 HS		50.555		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		201.860		150.305		0.000	
Remedial Education	\$17,531	\$13,000	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		81.00		1.00	
Career Education	\$0	\$0	Teachers		7.96		20.35		7.24	
Total	\$260,397	\$233,004	Others		1.00		162.00		9.50	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$135,465				
Building & Improvements	\$2,974,760				
Furniture, Equip, Vehicles	\$460,971				
Construction in Progress	\$0				
Fall 2010 Enrollment	162	Number of Schools	1	Year End Teacher FTE	
				9.00	
				Year End Teacher Salaries	
				\$367,089	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,266,659	\$10,906,337	\$0	\$11,433,061	\$11,156,199	\$1,016,797				
Clstrm St-CSF & Ins Imp Funds-IIF	\$125,239	\$536,482	\$0	\$1,029,066	\$377,721	\$284,000				
Unrestricted Capital Outlay	\$1,589,328	\$422,997	\$0	\$1,195,513	\$84,003	\$1,928,322				
Soft Capital Allocation	\$751,523	\$311,475	\$0	\$87,486	\$76,004	\$986,994				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$601,181	\$325,434	\$0	\$527,951	\$661	\$925,954				
Debt Service	\$1,632,416	\$1,399,391	\$0	\$2,800,000	\$1,620,616	\$1,411,191				
School Plant	\$1,971	\$0	\$0	\$7,500	\$0	\$1,971				
Federal Projects	\$54,507	\$4,493,396	(\$170,417)	\$7,391,128	\$4,914,612	(\$537,126)				
State Projects	\$10,536	\$391,811	\$0	\$631,766	\$357,227	\$45,120				
Food Services	\$267,197	\$1,446,373	(\$50,000)	\$2,349,224	\$1,417,298	\$246,272				
Other	\$648,940	\$1,085,696	\$0	\$735,125	\$576,016	\$1,158,620				
Total	\$6,949,497	\$21,319,392	(\$220,417)	\$28,187,820	\$20,580,357	\$7,468,115				
Bond Building	\$4,027,240	\$0	\$0	\$4,455,000	\$1,043,500	\$2,983,740				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$757,001	\$5,769	\$242,979	\$600,000	\$197,164	\$808,585				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,581,088	\$768,382	\$7,001,587	\$91,762	\$11,442,819				
Unrestricted Capital Outlay		\$410,001	\$1,944	\$11,052	\$0	\$422,997				
Soft Capital Outlay		\$22,027	\$4,702	\$284,746	\$0	\$311,475				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$325,434	\$0	\$0	\$0	\$325,434				
Debt Service		\$1,399,391	\$0	\$0	\$0	\$1,399,391				
Other: See Definitions for Description		\$1,151,218	\$0	\$395,968	\$5,870,090	\$7,417,276				
Total By Source		\$6,889,159	\$775,028	\$7,693,353	\$5,961,852	\$21,319,392				
Percentage Of Total Revenues		32.31%	3.64%	36.09%	27.96%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$260,152	\$260,152	0	6	5	12	13	24	22	25
Hearing Impairments	\$122,625	\$122,625	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,834	\$6,834	39	146	0	0	0	0	0	146
Specific Learning Disability	\$225,234	\$225,234	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$234,543	\$234,543				Primary		1.6726	\$147,031,452	
Multiple Disabilities	\$604,014	\$604,014	K-8	\$3,768		Secondary		1.8178	\$170,320,401	
Multiple Disabilities with SSI	\$82,292	\$82,292	9-12	\$0		S.R.P. and/or GPLET		\$93,794		
Orthopedic Impairment	\$70,135	\$70,135	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$27,545	\$0	08-09 Elem		2,176.610	2,162.800	96.640	2,259.440		
Developmental Delay	\$0	\$27,545	08-09 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,176.610	2,162.800	96.640	2,259.440		
Speech/Language Impairment	\$0	\$0	09-10 Elem		2,085.398	2,071.238	90.335	2,161.573		
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$149,300	\$149,300	09-10 Total		2,085.398	2,071.238	90.335	2,161.573		
Subtotal	\$1,782,674	\$1,782,674	10-11 Elem		1,943.713	1,924.528	104.355	2,028.883		
Gifted	\$74,508	\$74,508	10-11 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$385,296	\$385,296	10-11 Total		1,943.713	1,924.528	104.355	2,028.883		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	12.00	191.50	Managers	9.00	255.33		
Career Education	\$0	\$0	Teachers	90.15	25.49	Teacher Aides	45.50	50.51		
Total	\$2,242,478	\$2,242,478	Others	25.00	91.92	Others	123.00	18.68		
Miscellaneous Data as of 6/30/2011			Subtotal	127.15	18.07	Subtotal	177.50	12.95		
Bonds Outstanding			Total FTE		304.65	Total Students Per Staff		7.54		
Land & Improvements			Year End Teacher FTE				110.00			
Building & Improvements			Year End Teacher Salaries				\$4,350,619			
Furniture, Equip, Vehicles			Superintendent's Salary				\$0			
Construction in Progress										
Fall 2010 Enrollment	2,298	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,097,114)	\$8,524,514	(\$135)	\$7,587,838	\$7,299,574	\$127,691
Clstrm St-CSF & Ins Imp Funds-IIF	\$229,617	\$232,399	\$0	\$513,671	\$339,923	\$122,093
Unrestricted Capital Outlay	\$543,394	\$73,483	\$0	\$522,532	\$160,319	\$456,558
Soft Capital Allocation	\$18,463	\$75,170	\$0	\$29,763	\$29,632	\$64,001
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$5,000	\$0	\$0
New School Facilities	\$111,988	\$1,179	\$0	\$275,000	\$0	\$113,167
Adjacent Ways	\$141,774	\$13,001	\$0	\$100,000	\$84,093	\$70,682
Debt Service	\$3,825	\$229,864	\$6,436	\$196,513	\$196,913	\$43,212
School Plant	\$6,182	\$70	\$0	\$0	\$0	\$6,252
Federal Projects	\$511,592	\$335,919	(\$28,653)	\$1,320,500	\$710,943	\$107,915
State Projects	\$1,445	\$5	\$0	\$18,750	\$0	\$1,450
Food Services	\$65,342	\$393,537	\$0	\$425,000	\$398,389	\$60,490
Other	\$642,686	\$212,649	\$135	\$313,100	\$136,261	\$719,209
Total	\$1,179,194	\$10,091,790	(\$22,217)	\$11,307,667	\$9,356,047	\$1,892,720
Bond Building	\$6,436	\$0	(\$6,436)	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$275,762	\$3,070	\$28,653	\$150,000	\$28,415	\$279,070

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,253,438	\$304,845	\$3,142,329	\$56,301	\$8,756,913
Unrestricted Capital Outlay	\$7,051	\$8,949	\$57,483	\$0	\$73,483
Soft Capital Outlay	\$13,913	\$1,431	\$59,826	\$0	\$75,170
School Facilities	\$0	\$0	\$1,179	\$0	\$1,179
Adjacent Ways	\$13,001	\$0	\$0	\$0	\$13,001
Debt Service	\$229,864	\$0	\$0	\$0	\$229,864
Other: See Definitions for Description	\$314,497	\$0	(\$15,941)	\$643,624	\$942,180
Total By Source	\$5,831,764	\$315,225	\$3,244,876	\$699,925	\$10,091,790
Percentage Of Total Revenues	57.79%	3.12%	32.15%	6.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$91,036	\$82,487	KG	1	2	3	4	5	6	7
Emotional Disability	\$101,332	\$94,301	1	13	10	8	13	8	16	7
Hearing Impairments	\$15,785	\$17,089	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	79	0	0	0	0	0	79
Specific Learning Disability	\$180,445	\$155,791	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$239,625	\$197,658					Primary	4.9192	\$128,129,943	
Multiple Disabilities	\$47,618	\$37,336	K-8	\$31,215			Secondary	0.5370	\$135,092,174	
Multiple Disabilities with SSI	\$48,030	\$38,266	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$13,085	\$34,387	08-09 Elem		890.615		886.615		0.040	
Developmental Delay	\$34,601	\$16,579	08-09 HS		268.095		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,158.710		886.615		0.040	
Speech/Language Impairment	\$85,000	\$106,609	09-10 Elem		902.380		879.008		0.005	
Traumatic Brain Injury	\$0	\$0	09-10 HS		333.543		0.000		0.000	
Visual Impairment	\$5,000	\$13,761	09-10 Total		1,235.923		879.008		0.005	
Subtotal	\$861,557	\$794,264	10-11 Elem		799.681		799.681		0.055	
Gifted	\$33,000	\$31,215	10-11 HS		312.870		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$1,558	10-11 Total		1,112.551		799.681		0.055	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		4.00		211.25		Managers	
Career Education	\$0	\$0	Teachers		46.00		18.37		Teacher Aides	
Total	\$894,557	\$827,037	Others		4.00		211.25		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$1,430,000				
Land & Improvements	\$1,707,365				
Building & Improvements	\$16,242,988				
Furniture, Equip, Vehicles	\$1,323,689				
Construction in Progress	\$0				
Fall 2010 Enrollment	845	Number of Schools	2	Year End Teacher FTE	
				49.00	
				Year End Teacher Salaries	
				\$2,069,742	
				Superintendent's Salary	
				\$130,000	

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,738,498	\$16,266,443	\$86,911	\$17,276,756	\$16,386,928	\$1,704,924
Clstrm St-CSF & Ins Imp Funds-IIF	\$386,635	\$811,114	\$0	\$1,707,267	\$367,328	\$830,421
Unrestricted Capital Outlay	\$611,597	\$183,709	\$0	\$870,286	\$56,294	\$739,012
Soft Capital Allocation	\$933,523	\$230,157	\$0	\$480,003	\$291,130	\$872,550
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$60,990	\$25,921	\$0	\$0	\$86,911	\$0
Debt Service	\$393,399	\$6,025,781	\$0	\$6,238,331	\$6,242,459	\$176,721
School Plant	\$677,436	\$101,734	\$0	\$200,000	\$230,817	\$548,353
Federal Projects	\$168,423	\$4,747,313	(\$44,443)	\$6,445,000	\$4,661,130	\$210,163
State Projects	\$0	\$219,069	\$0	\$350,000	\$219,069	\$0
Food Services	\$1,042,147	\$1,752,438	(\$125,000)	\$2,750,000	\$1,496,091	\$1,173,493
Other	\$823,985	\$389,208	\$0	\$1,375,000	\$342,849	\$870,344
Total	\$6,836,633	\$30,752,887	(\$82,532)	\$37,692,643	\$30,381,006	\$7,125,981
Bond Building	\$788,823	\$0	\$0	\$800,000	\$308,240	\$480,583
Intergovernmental Agreements	\$0	\$3,156	\$0	\$100,000	\$3,156	\$0
Indirect Costs	\$361,724	\$3,891	\$169,443	\$150,000	\$185,280	\$349,778

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$10,315,508	\$576,210	\$6,071,484	\$114,355	\$17,077,557
Unrestricted Capital Outlay		\$108,590	\$7,970	\$67,149	\$0	\$183,709
Soft Capital Outlay		\$15,730	\$3,935	\$209,526	\$966	\$230,157
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$25,921	\$0	\$0	\$0	\$25,921
Debt Service		\$6,025,781	\$0	\$0	\$0	\$6,025,781
Other: See Definitions for Description		\$603,073	\$0	\$219,069	\$6,387,620	\$7,209,762
Total By Source		\$17,094,603	\$588,115	\$6,567,228	\$6,502,941	\$30,752,887
Percentage Of Total Revenues		55.59%	1.91%	21.35%	21.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$395,000	\$294,396
Emotional Disability	\$480,000	\$533,500
Hearing Impairments	\$7,998	\$17,428
Other Health Impairments	\$35,000	\$57,408
Specific Learning Disability	\$1,033,921	\$940,918
Mild, Mod, Sev Mental Retardation	\$450,000	\$360,288
Multiple Disabilities	\$25,000	\$0
Multiple Disabilities with SSI	\$7,500	\$0
Orthopedic Impairment	\$15,000	\$296,605
Preschool Severe Delay	\$0	\$235,718
Developmental Delay	\$315,000	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$775,000	\$522,653
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$0
Subtotal	\$3,544,419	\$3,258,914
Gifted	\$90,232	\$3,092
ELL Prog (Inc. Costs/Comp. Ins.)	\$10,750	\$10,829
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,645,401	\$3,272,835

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	20	14	9	12	23	52	
8	K-8	9	10	11	12	9-12	K-12	
1	132	0	0	0	0	0	132	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	1.5222	\$593,162,659		
				Secondary	1.3073	\$651,093,685		
				S.R.P. and/or GPLET		\$810,314		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	3,176.400	3,165.625	34.655	3,200.280
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	3,176.400	3,165.625	34.655	3,200.280
09-10 Elem	3,076.800	3,065.790	40.955	3,106.745
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	3,076.800	3,065.790	40.955	3,106.745
10-11 Elem	2,903.273	2,892.503	4.405	2,896.908
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	2,903.273	2,892.503	4.405	2,896.908

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.60	229.41	Managers	14.00	222.86
Teachers	164.99	18.91	Teacher Aides	54.99	56.74
Others	13.25	235.47	Others	132.52	23.54
Subtotal	191.84	16.26	Subtotal	201.51	15.48
Total FTE		393.35	Total Students Per Staff		7.93

Year End Teacher FTE				153.00	
Year End Teacher Salaries				\$6,162,496	
Superintendent's Salary				\$137,123	

Fall 2010 Enrollment	3,120	Number of Schools	6
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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$293,179	\$2,585,687	\$0	\$3,012,622	\$2,857,454	\$21,412
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,793	\$130,493	\$0	\$206,709	\$131,712	\$18,574
Unrestricted Capital Outlay	\$502,434	\$222,446	\$0	\$751,319	\$174,915	\$549,965
Soft Capital Allocation	\$69,025	\$80,599	\$0	\$123,828	\$72,179	\$77,445
Emergency Deficiencies Correction	\$0	\$35,022	\$0	\$0	\$34,000	\$1,022
Building Renewal	\$2,858	(\$104)	\$0	\$60,000	\$4,800	(\$2,046)
New School Facilities	\$466,646	\$4,914	\$0	\$470,000	\$0	\$471,560
Adjacent Ways	\$339,964	\$2,178	\$0	\$340,000	\$14,338	\$327,804
Debt Service	\$327,694	\$47,729	\$0	\$162,750	\$159,750	\$215,673
School Plant	\$39,948	\$3,447	\$0	\$24,000	\$305	\$43,090
Federal Projects	\$17,780	\$486,451	(\$19,465)	\$509,308	\$440,561	\$44,205
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$28,745	\$255,514	(\$13,956)	\$275,000	\$220,096	\$50,207
Other	\$153,812	\$57,111	\$0	\$167,815	\$70,012	\$140,911
Total	\$2,261,878	\$3,911,487	(\$33,421)	\$6,103,351	\$4,180,122	\$1,959,822
Bond Building	\$879,284	\$0	\$0	\$400,000	\$122,884	\$756,400
Intergovernmental Agreements	\$6,622	\$10,491	\$0	\$32,000	\$5,991	\$11,122
Indirect Costs	\$60,656	\$610	\$33,356	\$30,000	\$7,385	\$87,237

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$746,916	\$178,714	\$1,769,176	\$21,374	\$2,716,180
Unrestricted Capital Outlay	\$130,337	\$9,946	\$82,163	\$0	\$222,446
Soft Capital Outlay	\$3,382	\$5,477	\$71,740	\$0	\$80,599
School Facilities	\$0	\$0	\$4,862	\$0	\$4,862
Adjacent Ways	\$2,178	\$0	\$0	\$0	\$2,178
Debt Service	\$47,729	\$0	\$0	\$0	\$47,729
Other: See Definitions for Description	\$102,724	\$0	\$40,023	\$694,798	\$837,545
Total By Source	\$1,033,266	\$194,137	\$1,967,964	\$716,172	\$3,911,539
Percentage Of Total Revenues	26.42%	4.96%	50.31%	18.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$65,012	\$130,263	KG	1	2	3	4	5	6	7
Emotional Disability	\$14,620	\$32,982	0	0	0	0	1	7	3	2
Hearing Impairments	\$4,620	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$13,633	3	16	0	0	0	0	0	16
Specific Learning Disability	\$184,794	\$79,069	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$26,620	\$5,453			Primary	1.5408	\$42,947,788			
Multiple Disabilities	\$0	\$0			Secondary	0.8488	\$48,016,850			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$1,072,711			
Orthopedic Impairment	\$4,620	\$2,727	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$4,620	\$0	08-09 Elem		424.178		421.733		2.000	
Developmental Delay	\$4,620	\$8,180	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		424.178		421.733		2.000	
Speech/Language Impairment	\$76,243	\$129,906	09-10 Elem		481.120		477.620		2.500	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$4,620	\$2,727	09-10 Total		481.120		477.620		2.500	
Subtotal	\$390,389	\$404,940	10-11 Elem		469.353		465.210		0.000	
Gifted	\$1,180	\$1,179	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		469.353		465.210		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.33		147.75		1.50	
Career Education	\$0	\$0	Teachers		26.67		18.45		10.08	
Total	\$391,569	\$406,119	Others		1.00		492.00		22.64	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$935,000				
Land & Improvements	\$794,411				
Building & Improvements	\$5,688,804				
Furniture, Equip, Vehicles	\$1,048,877				
Construction in Progress	\$48,459				
Fall 2010 Enrollment	492	Number of Schools	1	Year End Teacher FTE	
				28.00	
				Year End Teacher Salaries	
				\$1,130,951	
				Superintendent's Salary	
				\$114,721	

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$63,569	\$793,914	\$2,558	\$865,350	\$830,385	\$29,656				
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,336	\$24,123	\$0	\$50,481	\$14,893	\$40,566				
Unrestricted Capital Outlay	\$135,821	\$48,951	(\$137)	\$214,380	\$112,219	\$72,416				
Soft Capital Allocation	\$20,627	\$12,318	\$0	\$29,467	\$15,929	\$17,016				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$604	\$6	\$0	\$1,000	\$0	\$610				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$2,562	\$27	\$0	\$0	\$2,589	\$0				
School Plant	\$9,581	\$104	\$0	\$0	\$0	\$9,685				
Federal Projects	\$30,645	\$158,632	(\$5,400)	\$124,000	\$216,898	(\$33,021)				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$4,015	\$40,002	\$0	\$34,000	\$43,298	\$719				
Other	\$76,175	\$10,301	\$137	\$62,252	\$45,896	\$40,717				
Total	\$374,935	\$1,088,378	(\$2,842)	\$1,380,930	\$1,282,107	\$178,364				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$3,651	\$41	\$5,400	\$10,000	\$632	\$8,460				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$456,935	\$33,925	\$320,265	\$6,912	\$818,037				
Unrestricted Capital Outlay		\$37,166	\$1,368	\$10,417	\$0	\$48,951				
Soft Capital Outlay		\$1,204	\$752	\$10,362	\$0	\$12,318				
School Facilities		\$0	\$0	\$6	\$0	\$6				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$27	\$0	\$0	\$0	\$27				
Other: See Definitions for Description		\$13,193	\$0	\$27	\$195,819	\$209,039				
Total By Source		\$508,525	\$36,045	\$341,077	\$202,731	\$1,088,378				
Percentage Of Total Revenues		46.72%	3.31%	31.34%	18.63%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$38,939	\$33,809	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	8.0889		\$6,533,604		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$7,408,320	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		63.805		63.805		0.000	
Developmental Delay	\$0	\$0	08-09 HS		9.110		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		72.915		63.805		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		74.983		74.983		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		15.570		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		90.553		74.983		0.000	
Subtotal	\$38,939	\$33,809	10-11 Elem		76.178		76.178		0.000	
Gifted	\$0	\$0	10-11 HS		12.680		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		88.858		76.178		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.50	164.00	Managers	2.00	41.00		
Career Education	\$0	\$0	Teachers	5.50	14.91	Teacher Aides	3.00	27.33		
Total	\$38,939	\$33,809	Others	0.00	0.00	Others	5.40	15.19		
Miscellaneous Data as of 6/30/2011			Subtotal	6.00	13.67	Subtotal	10.40	7.88		
Bonds Outstanding		\$0	Total FTE		16.40	Total Students Per Staff		5.00		
Land & Improvements		\$753,793	Year End Teacher FTE				5.50			
Building & Improvements		\$726,563	Year End Teacher Salaries				\$236,601			
Furniture, Equip, Vehicles		\$211,351	Superintendent's Salary				\$0			
Construction in Progress		\$0								
Fall 2010 Enrollment	82	Number of Schools	1							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$11,512,310	\$178,021,076	\$0	\$188,676,765	\$179,547,111	\$9,986,275				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$2,437,863)	\$8,813,951	\$0	\$10,213,694	\$5,963,102	\$412,986				
Unrestricted Capital Outlay	\$4,920,968	\$10,481,500	\$0	\$15,579,727	\$9,092,435	\$6,310,033				
Soft Capital Allocation	\$3,504,733	\$1,811,951	\$0	\$3,759,137	\$0	\$5,316,684				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,613,692	\$14,918	\$0	\$1,630,179	\$1,073,940	\$554,670				
New School Facilities	\$21,608	\$228	\$0	\$0	\$0	\$21,836				
Adjacent Ways	\$206,543	\$4,953	\$0	\$196,839	\$17,644	\$193,852				
Debt Service	\$4,546,307	\$48,734,878	\$158,861	\$50,047,000	\$49,700,543	\$3,739,503				
School Plant	\$855,837	\$382,261	\$365,576	\$200,000	\$272,387	\$1,331,287				
Federal Projects	\$5,374,579	\$28,893,831	(\$1,121,856)	\$31,153,067	\$26,953,946	\$6,192,608				
State Projects	\$117,077	\$503,696	\$0	\$569,903	\$538,932	\$81,841				
Food Services	\$420,161	\$8,564,892	(\$825,595)	\$8,400,000	\$7,855,777	\$303,681				
Other	\$10,019,204	\$17,063,297	(\$365,576)	\$16,491,395	\$17,644,780	\$9,072,145				
Total	\$40,675,156	\$303,291,432	(\$1,788,590)	\$326,917,706	\$298,660,597	\$43,517,401				
Bond Building	\$13,880,547	\$213,627	\$25,504,939	\$32,625,100	\$6,964,315	\$32,634,798				
Intergovernmental Agreements	\$62,977	\$12,888	\$0	\$50,000	\$18,400	\$57,465				
Indirect Costs	\$4,839,831	\$48,608	\$1,947,451	\$600,000	\$69,398	\$6,766,492				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$115,468,938	\$4,812,063	\$65,747,674	\$806,352	\$186,835,027				
Unrestricted Capital Outlay		\$10,234,502	\$0	\$246,998	\$0	\$10,481,500				
Soft Capital Outlay		\$109,608	\$32,206	\$1,670,137	\$0	\$1,811,951				
School Facilities		\$0	\$0	\$15,146	\$0	\$15,146				
Adjacent Ways		\$4,953	\$0	\$0	\$0	\$4,953				
Debt Service		\$48,734,878	\$0	\$0	\$0	\$48,734,878				
Other: See Definitions for Description		\$20,047,063	\$0	\$504,354	\$34,856,560	\$55,407,977				
Total By Source		\$194,599,942	\$4,844,269	\$68,184,309	\$35,662,912	\$303,291,432				
Percentage Of Total Revenues		64.16%	1.60%	22.48%	11.76%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,873,271	\$2,482,752	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,044,349	\$2,084,199	19	143	213	285	493	476	606	588
Hearing Impairments	\$385,357	\$411,978	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$84,005	\$88,043	526	3,349	607	521	582	545	2,255	5,604
Specific Learning Disability	\$9,727,464	\$9,837,792	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$3,836,072	\$3,643,958				Primary		3.0145	\$3,938,447,887	
Multiple Disabilities	\$2,588,466	\$1,847,446	K-8	\$1,099,600		Secondary		1.8858	\$4,226,214,182	
Multiple Disabilities with SSI	\$216,272	\$178,591	9-12	\$733,066		S.R.P. and/or GPLET			\$813,299	
Orthopedic Impairment	\$113,190	\$60,651	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$314,451	\$1,477,323	08-09 Elem		21,681.145		21,639.655		142.520	
Developmental Delay	\$1,303,305	\$330,397	08-09 HS		10,406.020		10,360.485		11.783	
Preschool Moderate Delay	\$0	\$0	08-09 Total		32,087.165		32,000.140		154.303	
Speech/Language Impairment	\$4,991,602	\$4,986,562	09-10 Elem		21,204.310		21,170.795		182.890	
Traumatic Brain Injury	\$0	\$0	09-10 HS		10,454.970		10,413.595		14.720	
Visual Impairment	\$464,117	\$510,360	09-10 Total		31,659.280		31,584.390		197.610	
Subtotal	\$27,941,921	\$27,940,052	10-11 Elem		21,238.980		21,203.550		227.590	
Gifted	\$2,227,438	\$1,832,666	10-11 HS		10,264.663		10,224.805		34.250	
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,384,968	\$5,617,441	10-11 Total		31,503.643		31,428.355		261.840	
Remedial Education	\$181,272	\$104,445	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,919,001	\$1,615,318	Admins		77.70		429.60		23.00	
Career Education	\$0	\$0	Teachers		1,772.21		18.84		Teacher Aides	
Total	\$37,654,600	\$37,109,922	Others		141.47		235.95		812.74	
Miscellaneous Data as of 6/30/2011			Subtotal		1,991.38		16.76		1,284.98	
Bonds Outstanding			Total FTE		3,276.36		Total Students Per Staff		10.19	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
							</			

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,436,368	\$51,397,499	\$0	\$55,693,758	\$52,555,170	\$1,278,697				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$686,572)	\$2,527,950	\$0	\$3,330,794	\$2,188,101	(\$346,723)				
Unrestricted Capital Outlay	\$612,368	\$1,275,725	\$0	\$1,828,012	\$1,283,508	\$604,585				
Soft Capital Allocation	\$115,630	\$786,814	\$0	\$481,923	\$358,353	\$544,091				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$201	\$49	\$0	\$0	\$0	\$250				
New School Facilities	\$614,040	\$6,414	\$0	\$614,000	\$620,454	\$0				
Adjacent Ways	\$999,173	\$178,315	\$0	\$1,120,000	\$46,573	\$1,130,915				
Debt Service	\$12,166,030	\$12,328,945	\$0	\$10,462,940	\$11,779,213	\$12,715,762				
School Plant	\$52,629	\$11,324	\$0	\$0	\$0	\$63,953				
Federal Projects	(\$300,751)	\$7,103,019	(\$85,816)	\$10,828,989	\$6,843,124	(\$126,672)				
State Projects	\$35,892	\$318,317	\$0	\$442,881	\$337,829	\$16,380				
Food Services	\$337,094	\$4,937,668	(\$40,000)	\$4,849,929	\$4,835,273	\$399,489				
Other	\$1,246,167	\$1,205,357	\$0	\$2,203,426	\$1,355,373	\$1,096,151				
Total	\$17,628,269	\$82,077,396	(\$125,816)	\$91,856,652	\$82,202,971	\$17,376,878				
Bond Building	\$10,943,177	\$0	\$10,979,700	\$21,975,590	\$5,869,592	\$16,053,285				
Intergovernmental Agreements	\$95,291	\$239,692	\$0	\$292,871	\$232,916	\$102,067				
Indirect Costs	\$338,214	\$2,571	\$125,816	\$180,000	\$158,845	\$307,756				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$12,183,466	\$3,909,812	\$37,389,770	\$442,401	\$53,925,449				
Unrestricted Capital Outlay		\$144,039	\$84,361	\$1,047,325	\$0	\$1,275,725				
Soft Capital Outlay		\$58,513	\$26,825	\$701,476	\$0	\$786,814				
School Facilities		\$0	\$0	\$6,463	\$0	\$6,463				
Adjacent Ways		\$178,315	\$0	\$0	\$0	\$178,315				
Debt Service		\$12,328,945	\$0	\$0	\$0	\$12,328,945				
Other: See Definitions for Description		\$2,046,223	\$0	\$318,317	\$11,211,145	\$13,575,685				
Total By Source		\$26,939,501	\$4,020,998	\$39,463,351	\$11,653,546	\$82,077,396				
Percentage Of Total Revenues		32.82%	4.90%	48.08%	14.20%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$288,934	\$391,457	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,981,632	\$2,386,573	0	1	1	57	154	165	206	201
Hearing Impairments	\$0	\$10,448	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	212	997	0	0	0	0	0	997
Specific Learning Disability	\$1,871,267	\$1,422,207	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$843,403	\$1,156,363				Primary		1.6874	\$383,110,443	
Multiple Disabilities	\$77,283	\$130,941	K-8	\$424,396		Secondary		4.1086	\$411,048,329	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$13,968,662		
Orthopedic Impairment	\$393,201	\$466,750	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$129,149	\$136,293	08-09 Elem		9,882.878		9,872.918		38.320	
Developmental Delay	\$202,005	\$213,176	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		9,882.878		9,872.918		38.320	
Speech/Language Impairment	\$2,566,740	\$1,081,200	09-10 Elem		9,677.748		9,675.678		43.790	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$21,795	\$20,958	09-10 Total		9,677.748		9,675.678		43.790	
Subtotal	\$8,375,409	\$7,416,366	10-11 Elem		9,229.238		9,228.968		34.918	
Gifted	\$425,807	\$424,396	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$542,716	\$542,717	10-11 Total		9,229.238		9,228.968		34.918	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		35.00		278.37		13.90	
Career Education	\$0	\$0	Teachers		461.10		21.13		Teacher Aides	
Total	\$9,343,932	\$8,383,479	Others		102.10		95.43		273.83	
Miscellaneous Data as of 6/30/2011			Subtotal		598.20		16.29		415.63	
Bonds Outstanding		\$27,265,000	Total FTE		1,013.83		Total Students Per Staff		9.61	
Land & Improvements		\$17,721,409	Year End Teacher FTE				Year End Teacher Salaries		550.00	
Building & Improvements		\$98,304,844	Year End Teacher Salaries				Superintendent's Salary		\$22,768,973	
Furniture, Equip, Vehicles		\$9,191,369	Superintendent's Salary						\$139,230	
Construction in Progress		\$6,516,420								
Fall 2010 Enrollment	9,743	Number of Schools	15							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$20,884,918)	\$195,724,660	\$0	\$189,648,993	\$185,331,733	(\$10,491,991)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$2,282,789)	\$10,049,858	\$0	\$12,180,092	\$10,779,261	(\$3,012,192)
Unrestricted Capital Outlay	(\$3,816,545)	\$7,975,977	\$0	\$13,314,971	\$5,033,449	(\$874,017)
Soft Capital Allocation	\$10,658,766	\$4,807,686	\$0	\$5,340,752	\$0	\$15,466,452
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,614,973	\$51,432	\$0	\$2,228,702	\$1,823,708	\$842,697
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,722,064	\$115,257	\$0	\$2,005,707	\$49,165	\$2,788,156
Debt Service	\$44,600,345	\$28,390,562	\$0	\$25,576,954	\$30,229,722	\$42,761,185
School Plant	\$139,057	\$71,160	\$0	\$246,000	\$0	\$210,217
Federal Projects	(\$1,169,240)	\$25,796,165	(\$31,325)	\$18,320,000	\$24,255,333	\$340,267
State Projects	\$70,952	\$1,273,728	\$0	\$995,000	\$1,338,471	\$6,209
Food Services	\$2,141,441	\$10,626,893	(\$250,000)	\$12,325,500	\$10,169,258	\$2,349,076
Other	\$18,711,793	\$18,224,165	\$0	\$20,284,822	\$14,554,033	\$22,381,925
Total	\$53,505,899	\$303,107,543	(\$281,325)	\$302,467,493	\$283,564,133	\$72,767,984
Bond Building	\$6,461,551	\$389	\$35,531,065	\$7,869,100	\$4,881,714	\$37,111,291
Intergovernmental Agreements	\$0	\$0	\$0	\$354,479	\$0	\$0
Indirect Costs	\$729,172	\$0	\$281,325	\$912,368	\$1,301	\$1,009,196

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$63,025,066	\$11,019,985	\$130,359,405	\$1,370,062	\$205,774,518
Unrestricted Capital Outlay	\$5,502,401	\$609,511	\$1,864,065	\$0	\$7,975,977
Soft Capital Outlay	\$139,511	\$85,973	\$4,582,202	\$0	\$4,807,686
School Facilities	\$0	\$0	\$51,432	\$0	\$51,432
Adjacent Ways	\$115,257	\$0	\$0	\$0	\$115,257
Debt Service	\$28,390,562	\$0	\$0	\$0	\$28,390,562
Other: See Definitions for Description	\$22,661,447	\$0	\$1,273,728	\$32,056,936	\$55,992,111
Total By Source	\$119,834,244	\$11,715,469	\$138,130,832	\$33,426,998	\$303,107,543
Percentage Of Total Revenues	39.54%	3.87%	45.57%	11.03%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,373,696	\$3,012,965	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,820,929	\$4,331,717	14	61	97	152	159	245	306	280
Hearing Impairments	\$711,267	\$589,605	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$450,423	\$392,003	342	1,656	379	399	326	301	1,405	3,061
Specific Learning Disability	\$7,454,637	\$7,697,234	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$3,918,323	\$4,014,244			Primary		3.2420		\$1,972,750,936	
Multiple Disabilities	\$1,839,824	\$1,517,406			K-8		\$1,289,060		Secondary	
Multiple Disabilities with SSI	\$28,480	\$51,819			9-12		\$861,389		S.R.P. and/or GPLET	
Orthopedic Impairment	\$2,589,953	\$2,553,142			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$1,537	\$1,798,054			08-09 Elem		23,982.018		23,926.098	
Developmental Delay	\$1,936,040	\$0			08-09 HS		12,060.890		12,003.003	
Preschool Moderate Delay	\$0	\$0			08-09 Total		36,042.908		35,929.100	
Speech/Language Impairment	\$7,138,939	\$6,312,986			09-10 Elem		23,707.189		23,658.741	
Traumatic Brain Injury	\$0	\$0			09-10 HS		12,182.438		12,124.538	
Visual Impairment	\$206,788	\$241,706			09-10 Total		35,889.626		35,783.279	
Subtotal	\$33,470,836	\$32,512,881			10-11 Elem		23,067.276		23,017.696	
Gifted	\$2,198,408	\$2,150,539			10-11 HS		12,173.735		12,111.608	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,269,169	\$2,647,484			10-11 Total		35,241.011		35,129.304	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$4,362,327	\$4,163,075								
Career Education	\$0	\$0								
Total	\$41,300,740	\$41,473,979								

Miscellaneous Data as of 6/30/2011				Admins	137.80	269.58	Managers	142.04	261.53	
Bonds Outstanding		\$37,080,226		Teachers	1,914.13	19.41	Teacher Aides	445.97	83.30	
Land & Improvements		\$136,430,485		Others	144.21	257.60	Others	914.93	40.60	
Building & Improvements		\$423,147,506		Subtotal	2,196.14	16.92	Subtotal	1,502.94	24.72	
Furniture, Equip, Vehicles		\$42,595,513		Total FTE		3,699.08	Total Students Per Staff		10.04	
Construction in Progress		\$481,702								
				Year End Teacher FTE						1,914.00
				Year End Teacher Salaries						\$91,758,175
				Superintendent's Salary						\$100,000
Fall 2010 Enrollment	37,148	Number of Schools	41							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$3,073,443	\$36,190,897	\$0	\$45,489,034	\$44,750,566	(\$5,486,226)					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$21,951)	\$2,650,999	\$0	\$2,211,596	\$1,349,450	\$1,279,598					
Unrestricted Capital Outlay	\$6,406,751	\$10,881,209	\$0	\$8,066,267	\$589,632	\$16,698,328					
Soft Capital Allocation	\$1,742,482	\$695,706	\$0	\$243,278	\$99,260	\$2,338,928					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$1,410,120	\$40,369	\$0	\$400,000	\$721,732	\$728,757					
Debt Service	\$7,675,691	\$9,396,814	\$0	\$0	\$8,225,805	\$8,846,700					
School Plant	\$1,145,308	\$667,259	\$0	\$0	\$2,614	\$1,809,953					
Federal Projects	(\$6,936,504)	\$24,033,071	(\$1,046,767)	\$12,165,226	\$15,504,691	\$545,109					
State Projects	\$0	\$464,504	\$0	\$1,214,503	\$462,620	\$1,884					
Food Services	\$371,062	\$4,123,041	(\$289,402)	\$3,733,315	\$3,640,946	\$563,755					
Other	\$7,103,539	\$8,480,569	\$184,000	\$11,316,092	\$7,965,809	\$7,802,299					
Total	\$21,969,941	\$97,624,438	(\$1,152,169)	\$84,839,311	\$83,313,125	\$35,129,085					
Bond Building	\$5,865,201	\$14,826,000	\$0	\$1,500,000	\$7,097,373	\$13,593,828					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$926,261	\$1,714	\$1,336,168	\$383,198	\$401,838	\$1,862,305					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$18,938,155	\$1,665,430	\$18,005,657	\$232,654	\$38,841,896					
Unrestricted Capital Outlay		\$9,917,389	\$688	\$963,132	\$0	\$10,881,209					
Soft Capital Outlay		\$27,565	\$4,849	\$663,292	\$0	\$695,706					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$40,369	\$0	\$0	\$0	\$40,369					
Debt Service		\$9,396,814	\$0	\$0	\$0	\$9,396,814					
Other: See Definitions for Description		\$9,272,972	\$0	\$464,504	\$28,030,968	\$37,768,444					
Total By Source		\$47,593,264	\$1,670,967	\$20,096,585	\$28,263,622	\$97,624,438					
Percentage Of Total Revenues		48.75%	1.71%	20.59%	28.95%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$466,361	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$609,844	\$0	1	8	8	24	39	39	40	38	
Hearing Impairments	\$589,611	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	23	220	0	0	0	0	0	220	
Specific Learning Disability	\$1,196,515	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$847,222	\$0	K-8\$253,021 9-12\$0				Primary	2.3900	\$863,386,521		
Multiple Disabilities	\$511,014	\$0					Secondary	1.6523	\$961,202,677		
Multiple Disabilities with SSI	\$365,769	\$0					S.R.P. and/or GPLET			\$101,145,942	
Orthopedic Impairment	\$484,523	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$590,409	\$0	08-09 Elem		7,395.558		7,380.558		103.285		
Developmental Delay	\$472,641	\$0	08-09 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		7,395.558		7,380.558		103.285		
Speech/Language Impairment	\$710,653	\$0	09-10 Elem		6,541.565		6,526.440		124.595		
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	09-10 Total		6,541.565		6,526.440		124.595		
Subtotal	\$6,844,562	\$0	10-11 Elem		6,612.524		6,601.974		109.365		
Gifted	\$253,021	\$0	10-11 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		6,612.524		6,601.974		109.365		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	20.00	371.15	Managers		49.00	151.49		
Career Education	\$0	\$0	Teachers	399.27	18.59	Teacher Aides		243.00	30.55		
Total	\$7,097,583	\$0	Others	56.80	130.69	Others		327.50	22.67		
Miscellaneous Data as of 6/30/2011			Subtotal	476.07	15.59	Subtotal		619.50	11.98		
Bonds Outstanding		\$0	Total FTE			1,095.57	Total Students Per Staff			6.78	
Land & Improvements		\$15,222	Year End Teacher FTE								414.00
Building & Improvements		\$36,581	Year End Teacher Salaries								\$5,663,991
Furniture, Equip, Vehicles		\$89,147	Superintendent's Salary								\$124,165
Construction in Progress		\$7,286,982									
Fall 2010 Enrollment	7,423	Number of Schools	15								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,044,099	\$201,720,282	\$0	\$209,153,298	\$197,819,374	\$8,945,007				
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,236,997	\$7,128,542	\$0	\$16,384,385	\$5,591,222	\$5,774,317				
Unrestricted Capital Outlay	\$12,563,997	\$11,421,306	\$0	\$25,001,358	\$10,035,896	\$13,949,407				
Soft Capital Allocation	\$8,179,086	\$1,305,166	\$0	\$5,360,607	\$1,938,576	\$7,545,676				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$111,831	\$0	\$0	\$200,000	\$0	\$111,831				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$199,834	\$7,608	\$0	\$201,250	\$98,409	\$109,033				
Debt Service	\$1,300,236	\$35,339,385	\$0	\$33,720,388	\$33,730,383	\$2,909,238				
School Plant	\$15,122,507	\$578,696	\$0	\$1,500,000	\$494,155	\$15,207,048				
Federal Projects	\$3,421,561	\$34,301,381	(\$1,008,760)	\$42,062,000	\$32,185,534	\$4,528,648				
State Projects	(\$14)	\$1,323,669	\$0	\$2,026,000	\$1,323,655	\$0				
Food Services	\$2,827,803	\$9,403,179	(\$800,000)	\$8,750,000	\$8,677,188	\$2,753,793				
Other	\$14,049,043	\$7,589,745	\$0	\$6,360,000	\$4,293,025	\$17,345,763				
Total	\$67,056,980	\$310,118,959	(\$1,808,760)	\$350,719,286	\$296,187,417	\$79,179,761				
Bond Building	\$3,309,560	\$0	\$0	\$3,309,560	\$2,024,956	\$1,284,604				
Intergovernmental Agreements	\$214,466	\$311,798	\$0	\$450,000	\$295,678	\$230,586				
Indirect Costs	\$2,183,109	\$24,878	\$1,816,934	\$1,200,000	\$7,190	\$4,017,731				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$154,896,341	\$3,736,668	\$49,613,291	\$602,524	\$208,848,824				
Unrestricted Capital Outlay		\$10,944,429	\$43,871	\$433,006	\$0	\$11,421,306				
Soft Capital Outlay		\$138,473	\$27,541	\$1,139,152	\$0	\$1,305,166				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$7,608	\$0	\$0	\$0	\$7,608				
Debt Service		\$35,339,385	\$0	\$0	\$0	\$35,339,385				
Other: See Definitions for Description		\$6,394,730	\$0	\$4,159,329	\$42,642,611	\$53,196,670				
Total By Source		\$207,720,966	\$3,808,080	\$55,344,778	\$43,245,135	\$310,118,959				
Percentage Of Total Revenues		66.98%	1.23%	17.85%	13.94%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$594,664	\$849,828	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,809,720	\$3,865,803	0	0	0	0	0	0	0	0
Hearing Impairments	\$635,049	\$709,488	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$27,492	\$33,278	0	0	460	314	315	262	1,351	1,351
Specific Learning Disability	\$7,956,757	\$8,327,517	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,210,180	\$5,923,294			Primary	2.4341	\$6,515,132,540			
Multiple Disabilities	\$463,654	\$533,962	K-8	\$0		Secondary	0.8147	\$7,071,398,209		
Multiple Disabilities with SSI	\$1,040,757	\$1,090,899	9-12	\$118,600		S.R.P. and/or GPLET		\$208,118,417		
Orthopedic Impairment	\$223,607	\$238,364	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		24,818.653		24,704.830		11.460	
Preschool Moderate Delay	\$0	\$0	08-09 Total		24,818.653		24,704.830		11.460	
Speech/Language Impairment	\$1,479,877	\$1,392,121	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$150,515	\$162,854	09-10 HS		25,105.423		25,014.878		22.040	
Visual Impairment	\$679,175	\$623,344	09-10 Total		25,105.423		25,014.878		22.040	
Subtotal	\$24,271,447	\$23,750,752	10-11 Elem		0.000		0.000		0.000	
Gifted	\$115,424	\$118,600	10-11 HS		24,653.265		24,571.120		29.563	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,307,924	\$1,740,221	10-11 Total		24,653.265		24,571.120		29.563	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$11,720,653	\$11,065,021	Admins	84.30	295.36	Managers	51.00	488.22		
Career Education	\$0	\$0	Teachers	1,440.00	17.29	Teacher Aides	188.00	132.44		
Total	\$38,415,448	\$36,674,594	Others	150.80	165.11	Others	943.70	26.38		
Miscellaneous Data as of 6/30/2011			Subtotal	1,675.10	14.86	Subtotal	1,182.70	21.05		
Bonds Outstanding	\$244,430,000		Total FTE		2,857.80	Total Students Per Staff		8.71		
Land & Improvements	\$36,216,975		Year End Teacher FTE							
Building & Improvements	\$650,083,077		1,331.60							
Furniture, Equip, Vehicles	\$23,658,435		Year End Teacher Salaries							
Construction in Progress	\$1,891,295		\$84,849,826							
Fall 2010 Enrollment	24,899	Number of Schools	15	Superintendent's Salary						
				\$0						

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$928,369)	\$26,988,113	\$0	\$28,544,962	\$27,047,329	(\$987,585)
Clstrm St-CSF & Ins Imp Funds-IIF	\$631,458	\$1,433,427	\$0	\$2,582,695	\$1,285,313	\$779,572
Unrestricted Capital Outlay	\$2,813,519	\$987,372	\$0	\$3,107,926	\$207,620	\$3,593,271
Soft Capital Allocation	\$1,531,002	\$171,027	\$0	\$764,665	\$520,054	\$1,181,975
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$79,143	\$1,562	\$0	\$353,000	\$7,430	\$73,275
New School Facilities	\$535,213	\$5,479	\$0	\$545,000	\$198,801	\$341,891
Adjacent Ways	\$1,677,907	\$34,208	\$0	\$1,694,375	\$967,995	\$744,120
Debt Service	\$6,341,753	\$5,426,465	\$0	\$5,650,046	\$6,913,044	\$4,855,174
School Plant	\$77,790	\$844	\$0	\$83,431	\$0	\$78,634
Federal Projects	\$303,133	\$3,213,015	(\$110,632)	\$4,437,322	\$3,184,521	\$220,995
State Projects	\$0	\$166,323	\$0	\$215,773	\$147,555	\$18,768
Food Services	\$294,091	\$1,981,787	\$0	\$1,997,800	\$1,208,396	\$1,067,482
Other	\$2,971,602	\$3,060,436	\$0	\$4,018,130	\$1,839,887	\$4,192,151
Total	\$16,328,242	\$43,470,058	(\$110,632)	\$53,995,125	\$43,527,945	\$16,159,723
Bond Building	\$4,745,515	\$9,150	\$6,000,000	\$26,299,723	\$6,757,332	\$3,997,333
Intergovernmental Agreements	\$552	\$6	\$0	\$0	\$0	\$558
Indirect Costs	(\$2,373)	\$0	\$110,632	\$129,777	\$75,228	\$33,031

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$9,090,271	\$1,438,461	\$17,686,456	\$206,352	\$28,421,540
Unrestricted Capital Outlay		\$30,749	\$78,010	\$878,613	\$0	\$987,372
Soft Capital Outlay		\$8,505	\$13,136	\$149,386	\$0	\$171,027
School Facilities		\$0	\$0	\$6,260	\$0	\$6,260
Adjacent Ways		\$34,208	\$0	\$0	\$0	\$34,208
Debt Service		\$5,426,465	\$0	\$0	\$0	\$5,426,465
Other: See Definitions for Description		\$3,959,814	\$0	\$374,005	\$4,088,586	\$8,422,405
Total By Source		\$18,550,012	\$1,529,607	\$19,094,720	\$4,294,938	\$43,469,277
Percentage Of Total Revenues		42.67%	3.52%	43.93%	9.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$309,506	\$303,815
Emotional Disability	\$365,243	\$288,611
Hearing Impairments	\$61	\$0
Other Health Impairments	\$104,226	\$89,215
Specific Learning Disability	\$931,324	\$933,162
Mild, Mod, Sev Mental Retardation	\$443,312	\$447,171
Multiple Disabilities	\$272,280	\$238,983
Multiple Disabilities with SSI	\$142,225	\$104,987
Orthopedic Impairment	\$99,498	\$100,628
Preschool Severe Delay	\$227,121	\$224,360
Developmental Delay	\$289,680	\$285,383
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$537,261	\$524,102
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$21,931	\$23,590
Subtotal	\$3,743,668	\$3,564,007
Gifted	\$131,890	\$104,373
ELL Prog (Inc. Costs/Comp. Ins.)	\$194,030	\$230,252
Remedial Education	\$2,917	\$849
Vocational Tech Ed	\$312,104	\$236,976
Career Education	\$0	\$0
Total	\$4,384,609	\$4,136,457

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	13	24	19	30	35	57	69
8	K-8	9	10	11	12	9-12	K-12
16	263	52	52	53	38	195	458
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	2.6496	\$329,671,635	
				Secondary	2.2682	\$355,763,417	
				S.R.P. and/or GPLET		\$19,522,626	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	3,369.203	3,369.203	25.275	3,394.478
08-09 HS	1,428.420	1,427.920	344.120	1,772.040
08-09 Total	4,797.623	4,797.123	369.395	5,166.518
09-10 Elem	3,515.530	3,515.530	18.045	3,533.575
09-10 HS	1,513.910	1,513.588	203.093	1,716.680
09-10 Total	5,029.440	5,029.118	221.138	5,250.255
10-11 Elem	3,438.690	3,436.690	39.885	3,476.575
10-11 HS	1,581.813	1,580.813	90.293	1,671.105
10-11 Total	5,020.503	5,017.503	130.178	5,147.680

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.60	349.23	Managers	14.24	382.58
Teachers	259.53	20.99	Teacher Aides	67.18	81.10
Others	14.75	369.36	Others	192.43	28.31
Subtotal	289.88	18.79	Subtotal	273.85	19.89
Total FTE		563.73	Total Students Per Staff		9.66

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$34,176,260
Superintendent's Salary				\$115,508

Fall 2010 Enrollment	5,448	Number of Schools	7
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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$272,622	\$3,628,721	\$83	\$4,273,491	\$4,158,287	(\$256,861)
Clstrm St-CSF & Ins Imp Funds-IIF	\$66,174	\$166,054	\$0	\$226,047	\$194,510	\$37,718
Unrestricted Capital Outlay	\$139,128	\$403,018	\$0	\$522,515	\$390,021	\$152,125
Soft Capital Allocation	\$83,802	\$7,717	\$0	\$97,184	\$97,184	(\$5,665)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$30,067	\$273	\$0	\$35,000	\$14,750	\$15,590
New School Facilities	\$4,806	\$51	\$0	\$5,000	\$0	\$4,857
Adjacent Ways	\$1,342,828	\$757,616	\$0	\$1,700,000	\$532,147	\$1,568,297
Debt Service	\$95,786	\$12,062,415	\$0	\$3,388,191	\$11,155,312	\$1,002,889
School Plant	\$0	\$1,104	\$0	\$2,500	\$0	\$1,104
Federal Projects	(\$8,717)	\$618,102	(\$27,928)	\$1,214,207	\$726,357	(\$144,900)
State Projects	\$0	\$280,600	\$0	\$288,000	\$280,600	\$0
Food Services	\$15,811	\$608,561	(\$115,000)	\$550,000	\$482,686	\$26,686
Other	\$56,799	\$225,365	\$0	\$297,543	\$211,231	\$70,933
Total	\$2,099,106	\$18,759,597	(\$142,845)	\$12,599,678	\$18,243,085	\$2,472,773
Bond Building	\$4,265,870	\$5,320	\$850,000	\$5,115,871	\$4,660,970	\$460,220
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$189,038	\$1,579	(\$142,929)	\$250,000	\$203,263	(\$155,575)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,580,460	\$0	\$213,270	\$1,045	\$3,794,775
Unrestricted Capital Outlay	\$402,844	\$0	\$174	\$0	\$403,018
Soft Capital Outlay	\$2,889	\$0	\$4,828	\$0	\$7,717
School Facilities	\$0	\$0	\$324	\$0	\$324
Adjacent Ways	\$757,616	\$0	\$0	\$0	\$757,616
Debt Service	\$12,062,415	\$0	\$0	\$0	\$12,062,415
Other: See Definitions for Description	\$88,167	\$0	\$449,601	\$1,195,964	\$1,733,732
Total By Source	\$16,894,391	\$0	\$668,197	\$1,197,009	\$18,759,597
Percentage Of Total Revenues	90.06%	0.00%	3.56%	6.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$75,503	\$75,503	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,000	\$104,146	0	0	0	0	0	0	1	6
Hearing Impairments	\$16,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$82,928	1	8	0	0	0	0	0	8
Specific Learning Disability	\$104,000	\$195,630	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$131,000	\$39,361					Primary		0.8817	
Multiple Disabilities	\$86,000	\$7,539			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$56,000	\$7,539			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$49,000	\$7,539			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$20,000	\$30,156			08-09 Elem		720.655		714.265	
Developmental Delay	\$10,000	\$0			08-09 HS		0.000		0.000	
Preschool Moderate Delay	\$0	\$0			08-09 Total		720.655		714.265	
Speech/Language Impairment	\$110,000	\$113,084			09-10 Elem		632.885		627.465	
Traumatic Brain Injury	\$0	\$7,539			09-10 HS		0.000		0.000	
Visual Impairment	\$0	\$7,539			09-10 Total		632.885		627.465	
Subtotal	\$678,503	\$678,503			10-11 Elem		677.250		669.798	
Gifted	\$0	\$0			10-11 HS		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			10-11 Total		677.250		669.798	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$678,503	\$678,503								

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$22,390,000		
Land & Improvements	\$9,006,446		
Building & Improvements	\$30,319,815		
Furniture, Equip, Vehicles	\$5,894,434		
Construction in Progress	\$673,241		
Fall 2010 Enrollment	774	Number of Schools	2

Admins	5.00	154.80	Managers	2.00	387.00
Teachers	37.99	20.37	Teacher Aides	14.50	53.38
Others	1.00	774.00	Others	23.00	33.65
Subtotal	43.99	17.59	Subtotal	39.50	19.59
Total FTE		83.49	Total Students Per Staff		9.27
Year End Teacher FTE				42.00	
Year End Teacher Salaries				\$1,668,424	
Superintendent's Salary				\$110,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$86,709)	\$58,035,755	\$0	\$63,125,669	\$61,740,972	(\$3,791,926)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$880,948)	\$2,667,589	\$0	\$3,565,322	\$2,975,272	(\$1,188,631)				
Unrestricted Capital Outlay	\$1,601,268	\$1,291,131	\$0	\$2,389,534	\$1,990,311	\$902,088				
Soft Capital Allocation	\$1,649,287	\$1,158,844	\$0	\$369,478	\$364,283	\$2,443,848				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	(\$6,212)	\$6,212	\$0	\$0	\$0	\$0				
New School Facilities	(\$2)	\$2	\$0	\$0	\$0	\$0				
Adjacent Ways	\$2,527,180	\$1,538,214	\$0	\$3,520,880	\$1,806,731	\$2,258,663				
Debt Service	(\$272,082)	\$8,737,486	\$0	\$16,589,400	\$0	\$8,465,404				
School Plant	\$209,936	\$119,735	\$0	\$0	\$0	\$329,671				
Federal Projects	\$1,119,032	\$21,919,017	(\$460,508)	\$25,325,703	\$24,499,131	(\$1,921,590)				
State Projects	\$96,610	\$467,457	\$0	\$577,388	\$528,948	\$35,119				
Food Services	\$2,426,344	\$7,377,981	(\$714,121)	\$6,500,000	\$6,161,987	\$2,928,217				
Other	\$1,459,598	\$537,152	\$0	\$1,841,395	\$1,305,107	\$691,643				
Total	\$9,843,302	\$103,856,575	(\$1,174,629)	\$123,804,769	\$101,372,742	\$11,152,506				
Bond Building	\$33,222,701	\$69,000	\$0	\$36,000,000	\$27,208,567	\$6,083,134				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$461,075	\$0	\$1,064,653	\$1,112,000	\$1,304,819	\$220,909				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$26,835,637	\$3,956,603	\$28,992,980	\$918,124	\$60,703,344				
Unrestricted Capital Outlay		\$9,021	\$192,342	\$1,089,768	\$0	\$1,291,131				
Soft Capital Outlay		\$41,993	\$27,585	\$1,089,266	\$0	\$1,158,844				
School Facilities		\$0	\$0	\$6,214	\$0	\$6,214				
Adjacent Ways		\$1,538,214	\$0	\$0	\$0	\$1,538,214				
Debt Service		\$8,737,486	\$0	\$0	\$0	\$8,737,486				
Other: See Definitions for Description		\$930,142	\$0	\$467,457	\$29,023,743	\$30,421,342				
Total By Source		\$38,092,493	\$4,176,530	\$31,645,685	\$29,941,867	\$103,856,575				
Percentage Of Total Revenues		36.68%	4.02%	30.47%	28.83%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$269,249	\$351,554	KG	1	2	3	4	5	6	7
Emotional Disability	\$793,152	\$781,232	0	8	13	43	45	27	42	57
Hearing Impairments	\$195,809	\$147,566	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$225,185	\$460,059	63	298	0	0	0	0	0	298
Specific Learning Disability	\$3,727,034	\$3,207,392	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$4,762,091	\$928,798				Primary		4.0298	\$826,478,681	
Multiple Disabilities	\$39,474	\$52,082	K-8	\$88,235		Secondary		0.7820	\$892,538,582	
Multiple Disabilities with SSI	\$68,575	\$78,123	9-12	\$0		S.R.P. and/or GPLET			\$15,232,390	
Orthopedic Impairment	\$122,369	\$160,587	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$137,057	\$373,255	08-09 Elem		10,975.073		10,932.398		33.765	
Developmental Delay	\$137,057	\$182,287	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		10,975.073		10,932.398		33.765	
Speech/Language Impairment	\$269,249	\$4,205,633	09-10 Elem		10,426.165		10,391.628		41.070	
Traumatic Brain Injury	\$48,929	\$34,721	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$102,816	\$134,546	09-10 Total		10,426.165		10,391.628		41.070	
Subtotal	\$10,898,046	\$11,097,835	10-11 Elem		9,890.348		9,852.248		19.775	
Gifted	\$89,138	\$90,100	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		9,890.348		9,852.248		19.775	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		36.00		291.36		41.00	
Career Education	\$0	\$0	Teachers		550.00		19.07		Teacher Aides	
Total	\$10,987,184	\$11,187,935	Others		95.50		109.83		348.97	
Miscellaneous Data as of 6/30/2011			Subtotal		681.50		15.39		568.13	
Bonds Outstanding			Total FTE		1,249.63		Total Students Per Staff		8.39	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			10,489	Number of Schools		22	Year End Teacher FTE		976.00	
							Year End Teacher Salaries		\$15,454,465	
							Superintendent's Salary		\$147,320	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,069,125	\$7,293,696	\$0	\$8,768,398	\$8,904,885	\$2,457,936
Clstrm St-CSF & Ins Imp Funds-IIF	(\$79,640)	\$405,568	\$0	\$640,296	\$261,505	\$64,423
Unrestricted Capital Outlay	\$1,373,422	\$1,738,800	\$0	\$1,977,288	\$1,159,242	\$1,952,980
Soft Capital Allocation	\$563,020	\$22,484	\$0	\$298,924	\$1,219	\$584,285
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,330	\$161	\$0	\$0	\$2,960	\$12,531
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$1,565,201	\$0	\$1,568,800	\$156,192	\$1,409,009
Debt Service	\$2,841,071	\$4,155,290	\$0	\$4,089,108	\$3,038,758	\$3,957,603
School Plant	\$2,654	\$29	\$0	\$2,500	\$0	\$2,683
Federal Projects	\$89,550	\$642,996	(\$29,423)	\$1,022,596	\$666,714	\$36,409
State Projects	\$0	\$14,581	\$0	\$12,753	\$12,572	\$2,009
Food Services	\$22,630	\$635,956	\$0	\$600,000	\$649,433	\$9,153
Other	\$161,391	\$333,790	\$0	\$451,225	\$212,518	\$282,663
Total	\$9,058,553	\$16,808,552	(\$29,423)	\$19,431,888	\$15,065,998	\$10,771,684
Bond Building	\$1,758,996	\$10,030,395	\$0	\$11,500,000	\$1,307,644	\$10,481,747
Intergovernmental Agreements	\$39	\$1,805	\$0	\$3,500	\$355	\$1,489
Indirect Costs	\$2,760	\$2,806	\$26,646	\$5,000	\$3,688	\$28,524

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,199,367	\$443	\$498,321	\$1,133	\$7,699,264
Unrestricted Capital Outlay	\$1,738,594	\$0	\$206	\$0	\$1,738,800
Soft Capital Outlay	\$22,168	\$0	\$316	\$0	\$22,484
School Facilities	\$0	\$0	\$161	\$0	\$161
Adjacent Ways	\$1,565,201	\$0	\$0	\$0	\$1,565,201
Debt Service	\$4,155,290	\$0	\$0	\$0	\$4,155,290
Other: See Definitions for Description	\$463,615	\$0	\$22,838	\$1,140,899	\$1,627,352
Total By Source	\$15,144,235	\$443	\$521,842	\$1,142,032	\$16,808,552
Percentage Of Total Revenues	90.10%	0.00%	3.10%	6.79%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$293,359	\$298,833	KG	1	2	3	4	5	6	7
Emotional Disability	\$70,340	\$71,653	0	4	2	2	2	9	13	15
Hearing Impairments	\$20,000	\$20,373	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$55,000	\$56,027	24	71	28	15	7	1	51	122
Specific Learning Disability	\$220,000	\$224,107	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$95,000	\$96,773					Primary		0.7529	
Multiple Disabilities	\$175,000	\$178,267			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$35,000	\$35,653			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$35,000	\$30,560	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$30,000	\$35,653	08-09 Elem		1,074.445		1,073.015		1.135	
Preschool Moderate Delay	\$0	\$0	08-09 HS		406.188		406.188		0.000	
Speech/Language Impairment	\$135,000	\$137,520	08-09 Total		1,480.633		1,479.203		1.135	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		1,019.728		1,017.318		0.505	
Visual Impairment	\$0	\$0	09-10 HS		406.650		405.410		0.000	
Subtotal	\$1,163,699	\$1,185,419	09-10 Total		1,426.378		1,422.728		0.505	
Gifted	\$0	\$0	10-11 Elem		871.885		865.230		0.370	
ELL Prog (Inc. Costs/Comp. Ins.)	\$105,736	\$106,898	10-11 HS		357.545		356.345		2.580	
Remedial Education	\$0	\$0	10-11 Total		1,229.430		1,221.575		2.950	
Vocational Tech Ed	\$90,775	\$177,580								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$1,360,210	\$1,469,897	Admins		7.00		183.29		Managers	
Miscellaneous Data as of 6/30/2011			Teachers		63.99		20.05		Teacher Aides	
Bonds Outstanding		\$19,815,000	Others		3.00		427.67		Others	
Land & Improvements		\$5,126,935	Subtotal		73.99		17.34		Subtotal	
Building & Improvements		\$57,703,058	Total FTE		150.34		Total Students Per Staff		8.53	
Furniture, Equip, Vehicles		\$4,862,597								
Construction in Progress		\$5,473,685								

Miscellaneous Data as of 6/30/2011		Admins	7.00	183.29	Managers	2.60	493.46
Bonds Outstanding	\$19,815,000	Teachers	63.99	20.05	Teacher Aides	21.00	61.10
Land & Improvements	\$5,126,935	Others	3.00	427.67	Others	52.75	24.32
Building & Improvements	\$57,703,058	Subtotal	73.99	17.34	Subtotal	76.35	16.80
Furniture, Equip, Vehicles	\$4,862,597	Total FTE		150.34	Total Students Per Staff		8.53
Construction in Progress	\$5,473,685						
		Year End Teacher FTE					67.00
		Year End Teacher Salaries					\$3,611,628
		Superintendent's Salary					\$115,000
Fall 2010 Enrollment	1,283	Number of Schools	4				

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,225,229	\$149,366,763	(\$361,375)	\$157,549,660	\$152,199,069	\$31,548				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,145,181)	\$7,168,827	\$0	\$9,614,432	\$7,094,741	(\$1,071,095)				
Unrestricted Capital Outlay	\$2,919,784	\$15,624,604	\$0	\$15,623,657	\$11,590,025	\$6,954,363				
Soft Capital Allocation	\$945,459	\$670,062	\$0	\$1,295,990	\$0	\$1,615,521				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$204,049	\$1,458	\$0	\$201,000	\$166,773	\$38,734				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$5,810,230	\$478,666	\$0	\$6,000,000	\$859,163	\$5,429,733				
Debt Service	\$45,950,551	\$92,425,557	\$0	\$57,400,000	\$77,950,763	\$60,425,345				
School Plant	\$2,264,773	\$892,736	\$0	\$2,113,430	\$624,630	\$2,532,879				
Federal Projects	(\$1,112,290)	\$17,804,068	(\$656,602)	\$18,685,321	\$16,350,122	(\$314,946)				
State Projects	\$224,397	\$365,734	\$0	\$570,502	\$467,139	\$122,992				
Food Services	\$1,963,134	\$9,303,240	(\$709,746)	\$11,474,482	\$8,558,477	\$1,998,151				
Other	\$23,109,750	\$19,159,692	\$361,375	\$17,661,032	\$16,844,591	\$25,786,226				
Total	\$84,359,885	\$313,261,407	(\$1,366,348)	\$298,189,506	\$292,705,493	\$103,549,451				
Bond Building	\$0	\$59,285,918	\$0	\$59,000,000	\$12,302,394	\$46,983,524				
Intergovernmental Agreements	\$488,473	\$574,916	\$0	\$496,982	\$652,386	\$411,003				
Indirect Costs	\$507,080	(\$9,029)	\$1,366,348	\$1,331,971	\$528	\$1,863,871				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$126,791,938	\$0	\$29,426,298	\$317,354	\$156,535,590				
Unrestricted Capital Outlay		\$14,755,664	\$0	\$868,940	\$0	\$15,624,604				
Soft Capital Outlay		\$523,966	\$0	\$146,096	\$0	\$670,062				
School Facilities		\$0	\$0	\$1,458	\$0	\$1,458				
Adjacent Ways		\$478,666	\$0	\$0	\$0	\$478,666				
Debt Service		\$92,425,557	\$0	\$0	\$0	\$92,425,557				
Other: See Definitions for Description		\$25,142,647	\$0	\$365,734	\$21,870,362	\$47,378,743				
Total By Source		\$260,118,438	\$0	\$30,808,526	\$22,187,716	\$313,114,680				
Percentage Of Total Revenues		83.07%	0.00%	9.84%	7.09%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,656,118	\$3,323,475	KG	1	2	3	4	5	6	7
Emotional Disability	\$601,731	\$813,687	0	31	110	229	383	438	453	442
Hearing Impairments	\$551,273	\$387,315	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,076,725	\$1,659,921	481	2,567	454	558	478	381	1,871	4,438
Specific Learning Disability	\$4,380,311	\$6,341,332	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$459,049	\$591,333				Primary		2.4017	\$5,932,319,291	
Multiple Disabilities	\$111,868	\$179,011	K-8	\$2,024,235		Secondary		1.3529	\$6,319,354,438	
Multiple Disabilities with SSI	\$111,661	\$141,256	9-12	\$0		S.R.P. and/or GPLET			\$24,080,257	
Orthopedic Impairment	\$120,371	\$125,134	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$321,619	\$466,514	08-09 Elem		16,795.773		16,774.463		258.363	
Developmental Delay	\$384,544	\$667,223	08-09 HS		8,596.023		8,579.893		18.605	
Preschool Moderate Delay	\$0	\$0	08-09 Total		25,391.795		25,354.355		276.968	
Speech/Language Impairment	\$8,593,751	\$7,301,576	09-10 Elem		16,662.065		16,647.105		257.150	
Traumatic Brain Injury	\$20,975	\$37,972	09-10 HS		8,561.765		8,541.853		23.768	
Visual Impairment	\$698,690	\$485,876	09-10 Total		25,223.830		25,188.958		280.918	
Subtotal	\$21,088,686	\$22,521,625	10-11 Elem		16,348.996		16,335.841		264.885	
Gifted	\$3,679,361	\$2,024,235	10-11 HS		8,576.653		8,565.273		28.178	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		24,925.649		24,901.114		293.063	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,165,150	\$687,564	Admins		82.00		326.60		134.75	
Career Education	\$0	\$0	Teachers		1,418.30		18.88		355.17	
Total	\$25,933,197	\$25,233,424	Others		129.95		206.09		690.18	
Miscellaneous Data as of 6/30/2011			Subtotal		1,630.25		16.43		1,180.10	
Bonds Outstanding			Total FTE		2,810.35		Total Students Per Staff		9.53	
Land & Improvements									Year End Teacher FTE	
Building & Improvements									Year End Teacher Salaries	
Furniture, Equip, Vehicles									Superintendent's Salary	
Construction in Progress										
Fall 2010 Enrollment	26,781	Number of Schools	31							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$9,950)	\$943,130	\$33	\$1,020,554	\$855,610	\$77,603
Clstrm St-CSF & Ins Imp Funds-IIF	\$50,972	\$11,361	\$0	\$28,372	\$8,678	\$53,655
Unrestricted Capital Outlay	\$154,284	\$59,159	\$0	\$469,911	\$275,803	(\$62,360)
Soft Capital Allocation	\$41,028	\$3,495	\$0	\$9,014	\$2,378	\$42,145
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,189	\$65	\$0	\$6,175	\$0	\$6,254
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$400	\$4	\$0	\$0	\$0	\$404
Debt Service	\$26	\$0	\$0	\$0	\$26	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$9,248	\$150,859	\$0	\$27,010	\$150,806	\$9,301
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$11,794	\$18,827	\$0	\$19,700	\$26,755	\$3,866
Other	\$62,995	\$32,651	\$0	\$70,081	\$8,515	\$87,131
Total	\$326,986	\$1,219,551	\$33	\$1,650,817	\$1,328,571	\$217,999
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$789,727	\$14,515	\$148,035	\$2,214	\$954,491
Unrestricted Capital Outlay	\$55,889	\$311	\$2,959	\$0	\$59,159
Soft Capital Outlay	\$418	\$177	\$2,900	\$0	\$3,495
School Facilities	\$0	\$0	\$65	\$0	\$65
Adjacent Ways	\$4	\$0	\$0	\$0	\$4
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,355	\$0	\$0	\$167,982	\$202,337
Total By Source	\$880,393	\$15,003	\$153,959	\$170,196	\$1,219,551
Percentage Of Total Revenues	72.19%	1.23%	12.62%	13.96%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$16,936	\$4,005	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	10.7955	\$7,809,814			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$9,036,743			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		35.720		35.720		0.000	
Developmental Delay	\$0	\$0	08-09 HS		4.470		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		40.190		35.720		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		34.658		34.658		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		4.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		38.658		34.658		0.000	
Subtotal	\$16,936	\$4,005	10-11 Elem		24.268		24.268		0.000	
Gifted	\$0	\$0	10-11 HS		4.980		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		29.248		24.268		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.20		140.00		Managers	
Career Education	\$0	\$0	Teachers		4.20		6.67		Teacher Aides	
Total	\$16,936	\$4,005	Others		0.00		0.00		3.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$586,937				
Building & Improvements	\$1,407,944				
Furniture, Equip, Vehicles	\$259,766				
Construction in Progress	\$0				
Fall 2010 Enrollment	28	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$938,802	\$75,751,280	\$0	\$79,417,265	\$74,928,808	\$1,761,274						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,669,528)	\$3,026,233	\$0	\$3,077,233	\$1,470,925	(\$114,220)						
Unrestricted Capital Outlay	\$5,376,565	\$5,128,231	\$0	\$10,359,025	\$4,262,463	\$6,242,333						
Soft Capital Allocation	\$2,842,066	\$1,156,030	\$0	\$3,402,061	\$424,207	\$3,573,889						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$692,110	\$6,309	\$0	\$715,000	\$209,574	\$488,845						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$2,419,188	\$54,880	\$0	\$2,300,000	\$148,622	\$2,325,446						
Debt Service	\$2,564,168	\$15,573,828	\$0	\$14,500,000	\$16,186,551	\$1,951,445						
School Plant	\$683,721	\$479,232	\$0	\$115,000	\$283,101	\$879,852						
Federal Projects	\$3,959,901	\$12,486,158	(\$647,031)	\$17,930,000	\$14,377,788	\$1,421,240						
State Projects	\$85,192	\$585,301	\$0	\$678,000	\$2,875	\$667,618						
Food Services	\$1,697,426	\$6,072,038	(\$375,000)	\$6,000,000	\$5,374,568	\$2,019,896						
Other	\$3,544,249	\$1,586,652	\$0	\$1,382,500	\$1,466,881	\$3,664,020						
Total	\$23,133,860	\$121,906,172	(\$1,022,031)	\$139,876,084	\$119,136,363	\$24,881,638						
Bond Building	\$24,308,728	\$14,277,700	\$0	\$28,390,332	\$18,783,125	\$19,803,303						
Intergovernmental Agreements	\$100,689	\$39,565	\$0	\$100,000	\$65,838	\$74,416						
Indirect Costs	\$318,204	\$1,819	\$1,022,031	\$800,000	\$708,519	\$633,535						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$50,340,216	\$2,471,253	\$25,617,264	\$348,780	\$78,777,513						
Unrestricted Capital Outlay		\$5,124,453	\$0	\$3,778	\$0	\$5,128,231						
Soft Capital Outlay		\$233,080	\$16,946	\$906,004	\$0	\$1,156,030						
School Facilities		\$0	\$0	\$6,309	\$0	\$6,309						
Adjacent Ways		\$54,880	\$0	\$0	\$0	\$54,880						
Debt Service		\$15,573,828	\$0	\$0	\$0	\$15,573,828						
Other: See Definitions for Description		\$3,211,736	\$0	\$575,965	\$17,421,680	\$21,209,381						
Total By Source		\$74,538,193	\$2,488,199	\$27,109,320	\$17,770,460	\$121,906,172						
Percentage Of Total Revenues		61.14%	2.04%	22.24%	14.58%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$995,081	\$591,730	KG	1	2	3	4	5	6	7		
Emotional Disability	\$1,157,635	\$743,889	78	140	192	253	221	246	144	132		
Hearing Impairments	\$97,636	\$146,524	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$521,935	\$811,515	164	1,570	0	0	0	0	0	1,570		
Specific Learning Disability	\$3,994,563	\$3,668,725	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$972,598	\$642,450					Primary	2.3099	\$1,947,475,276			
Multiple Disabilities	\$164,452	\$56,355	K-8	\$691,679				Secondary	1.2937	\$2,076,984,341		
Multiple Disabilities with SSI	\$260,534	\$61,991	9-12	\$0				S.R.P. and/or GPLET		\$127,717,689		
Orthopedic Impairment	\$107,287	\$163,430	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$353,098	\$772,067	08-09 Elem		11,962.503		11,959.633		93.850		12,053.483	
Developmental Delay	\$372,527	\$750,517	08-09 HS		0.000		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		11,962.503		11,959.633		93.850		12,053.483	
Speech/Language Impairment	\$2,602,248	\$2,064,238	09-10 Elem		11,687.368		11,683.985		90.970		11,774.955	
Traumatic Brain Injury	\$16,080	\$16,907	09-10 HS		0.000		0.000		0.000		0.000	
Visual Impairment	\$147,941	\$152,159	09-10 Total		11,687.368		11,683.985		90.970		11,774.955	
Subtotal	\$11,763,615	\$10,642,497	10-11 Elem		11,256.373		11,250.955		98.590		11,349.545	
Gifted	\$674,174	\$691,679	10-11 HS		0.000		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$785,663	\$733,412	10-11 Total		11,256.373		11,250.955		98.590		11,349.545	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	40.00	306.65		Managers		47.27	259.49		
Career Education	\$0	\$0	Teachers	785.42	15.62		Teacher Aides		245.98	49.87		
Total	\$13,223,452	\$12,067,588	Others	84.31	145.49		Others		427.56	28.69		
Miscellaneous Data as of 6/30/2011			Subtotal	909.73	13.48		Subtotal		720.81	17.02		
Bonds Outstanding		\$139,120,000	Total FTE		1,630.54		Total Students Per Staff				7.52	
Land & Improvements		\$13,114,096	Year End Teacher FTE									785.00
Building & Improvements		\$178,034,334	Year End Teacher Salaries									\$31,748,314
Furniture, Equip, Vehicles		\$36,032,725	Superintendent's Salary									\$0
Construction in Progress		\$11,888,443										
Fall 2010 Enrollment	12,266	Number of Schools	24									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,061,130	\$74,852,676	\$0	\$78,862,503	\$76,355,272	\$3,558,534
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,930,958	\$4,236,585	\$0	\$8,043,236	\$3,880,262	\$2,287,281
Unrestricted Capital Outlay	\$15,414,468	\$6,085,368	\$0	\$14,938,461	\$7,417,689	\$14,082,147
Soft Capital Allocation	\$9,140,649	\$236,010	\$0	\$4,948,185	\$0	\$9,376,659
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$47,807	(\$47,807)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$490,489	\$5,165	\$0	\$150,000	\$0	\$495,654
Debt Service	\$1,571,958	\$27,574,463	\$0	\$26,463,863	\$26,797,044	\$2,349,377
School Plant	\$1,677,538	\$246,318	\$0	\$0	\$159,479	\$1,764,377
Federal Projects	\$1,070,111	\$6,167,397	(\$259,355)	\$9,143,533	\$7,273,911	(\$295,758)
State Projects	\$302,955	\$543,335	\$0	\$621,743	\$478,572	\$367,718
Food Services	\$203,145	\$3,073,840	\$0	\$3,900,000	\$3,074,403	\$202,583
Other	\$13,294,871	\$16,565,898	\$0	\$14,154,795	\$14,184,502	\$15,676,267
Total	\$50,158,272	\$139,587,055	(\$259,355)	\$161,226,319	\$139,668,941	\$49,817,031
Bond Building	\$9,168,542	\$258	\$0	\$11,100,000	\$5,325,815	\$3,842,985
Intergovernmental Agreements	\$64,586	\$44,297	\$0	\$180,000	\$35,325	\$73,558
Indirect Costs	\$411,152	\$261,944	\$0	\$310,000	\$227,445	\$445,651

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$64,298,015	(\$174,973)	\$14,738,136	\$228,083	\$79,089,261
Unrestricted Capital Outlay	\$6,085,368	\$0	\$0	\$0	\$6,085,368
Soft Capital Outlay	\$98,122	(\$1,654)	\$139,542	\$0	\$236,010
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,165	\$0	\$0	\$0	\$5,165
Debt Service	\$27,574,463	\$0	\$0	\$0	\$27,574,463
Other: See Definitions for Description	\$19,604,850	\$0	\$556,965	\$6,434,972	\$26,596,788
Total By Source	\$117,665,983	(\$176,627)	\$15,434,643	\$6,663,055	\$139,587,055
Percentage Of Total Revenues	84.30%	-0.13%	11.06%	4.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$417,245	\$430,252	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,360,727	\$1,320,952	0	0	0	0	0	0	0	0
Hearing Impairments	\$711,946	\$688,765	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	2,636	3,371	3,605	3,344	12,956	12,956
Specific Learning Disability	\$1,661,108	\$1,728,501	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$3,027,866	\$3,154,817					Primary	1.4649	\$4,370,868,416	
Multiple Disabilities	\$0	\$231,816	K-8	\$0		Secondary	0.8317	\$4,621,381,521		
Multiple Disabilities with SSI	\$228,530	\$236,810	9-12	\$3,983,921		S.R.P. and/or GPLET			\$183,279,795	
Orthopedic Impairment	\$273,580	\$222,845	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		12,744.243		12,722.443		2.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		12,744.243		12,722.443		2.000	
Speech/Language Impairment	\$1,402,829	\$1,680,907	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		13,265.750		13,241.370		1.000	
Visual Impairment	\$376,169	\$176,450	09-10 Total		13,265.750		13,241.370		1.000	
Subtotal	\$9,460,000	\$9,872,115	10-11 Elem		0.000		0.000		0.000	
Gifted	\$4,350,000	\$3,983,921	10-11 HS		13,664.333		13,634.098		1.700	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		13,664.333		13,634.098		1.700	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,600,000	\$2,515,125	Admins		32.00		431.41		Managers	
Career Education	\$0	\$0	Teachers		640.60		21.55		Teacher Aides	
Total	\$16,410,000	\$16,371,161	Classified FTE		12.00		0.40		Classified Per Staff	

Miscellaneous Data as of 6/30/2011				Admins	32.00	431.41	Managers	24.75	557.78	
Bonds Outstanding		\$62,560,000		Teachers	640.60	21.55	Teacher Aides	111.33	124.00	
Land & Improvements		\$31,569,301		Others	77.35	178.47	Others	403.26	34.23	
Building & Improvements		\$198,010,303		Subtotal	749.95	18.41	Subtotal	539.34	25.60	
Furniture, Equip, Vehicles		\$31,772,598		Total FTE		1,289.29	Total Students Per Staff		10.71	
Construction in Progress		\$3,842,985								
				Year End Teacher FTE						682.00
				Year End Teacher Salaries						\$34,091,284
				Superintendent's Salary						\$150,000
Fall 2010 Enrollment	13,805	Number of Schools	8							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$1,937,761)	\$14,069,496	\$0	\$14,863,177	\$14,353,453	(\$2,221,718)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,006,396	\$681,166	\$0	\$2,352,990	\$816,927	\$870,635				
Unrestricted Capital Outlay	\$2,076,255	\$892,096	\$0	\$1,100,911	\$681,389	\$2,286,962				
Soft Capital Allocation	\$1,036,176	\$352,902	\$0	\$422,879	\$365,959	\$1,023,119				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$51,511	\$542	\$0	\$0	\$0	\$52,053				
New School Facilities	\$612	\$6	\$0	\$0	\$0	\$618				
Adjacent Ways	\$349,767	\$902,435	\$0	\$1,300,000	\$958,689	\$293,513				
Debt Service	\$6,120,178	\$5,276,486	\$0	\$5,800,000	\$1,907,844	\$9,488,820				
School Plant	\$109,796	\$87,144	\$0	\$13,000	\$0	\$196,940				
Federal Projects	\$883,451	\$2,352,667	(\$53,059)	\$3,172,779	\$2,487,766	\$695,293				
State Projects	\$0	\$421,383	\$0	\$418,373	\$357,081	\$64,302				
Food Services	\$175,152	\$1,702,847	(\$58,430)	\$1,575,000	\$1,544,127	\$275,442				
Other	\$479,477	\$151,895	\$0	\$173,000	\$83,481	\$547,891				
Total	\$10,351,010	\$26,891,065	(\$111,489)	\$31,192,109	\$23,556,716	\$13,573,870				
Bond Building	\$5,845,549	\$2,977,650	\$0	\$7,500,000	\$4,505,647	\$4,317,552				
Intergovernmental Agreements	\$112,001	\$66,313	\$0	\$469,445	\$43,083	\$135,231				
Indirect Costs	\$486,778	\$4,306	\$111,489	\$559,848	\$170,402	\$432,171				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,525,744	\$884,530	\$8,217,103	\$123,285	\$14,750,662				
Unrestricted Capital Outlay		\$509,640	\$42,797	\$339,659	\$0	\$892,096				
Soft Capital Outlay		\$8,797	\$6,052	\$338,053	\$0	\$352,902				
School Facilities		\$0	\$0	\$548	\$0	\$548				
Adjacent Ways		\$902,435	\$0	\$0	\$0	\$902,435				
Debt Service		\$5,276,486	\$0	\$0	\$0	\$5,276,486				
Other: See Definitions for Description		\$407,963	\$0	\$421,383	\$3,886,590	\$4,715,936				
Total By Source		\$12,631,065	\$933,379	\$9,316,746	\$4,009,875	\$26,891,065				
Percentage Of Total Revenues		46.97%	3.47%	34.65%	14.91%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$497,806	KG	1	2	3	4	5	6	7
Emotional Disability	\$225,000	\$676	4	3	8	3	1	20	10	24
Hearing Impairments	\$60,000	\$169,645	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$391	21	94	0	0	0	0	0	94
Specific Learning Disability	\$4,500	\$2,453	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$575,242	\$924				Primary		2.1867		\$215,190,326
Multiple Disabilities	\$625,000	\$69,136	K-8	\$62,698		Secondary		3.1076		\$244,848,725
Multiple Disabilities with SSI	\$0	\$282,576	9-12	\$0		S.R.P. and/or GPLET			\$2,934,038	
Orthopedic Impairment	\$0	\$321,108	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$298,269	08-09 Elem		2,709.578		2,703.448		12.120	
Developmental Delay	\$25,000	\$1,067	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,709.578		2,703.448		12.120	
Speech/Language Impairment	\$25,000	\$4,480	09-10 Elem		2,628.595		2,617.665		7.905	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$75,000	\$56,963	09-10 Total		2,628.595		2,617.665		7.905	
Subtotal	\$1,614,742	\$1,705,494	10-11 Elem		2,549.458		2,541.405		0.250	
Gifted	\$64,899	\$62,698	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,228,132	\$1,199,865	10-11 Total		2,549.458		2,541.405		0.250	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		11.50		235.74		6.00	
Career Education	\$0	\$0	Teachers		144.00		18.83		13.75	
Total	\$2,907,773	\$2,968,057	Others		6.00		451.83		47.22	
Miscellaneous Data as of 6/30/2011			Subtotal		161.50		16.79		66.97	
Bonds Outstanding			Total FTE		228.47		Total Students Per Staff		11.87	
Land & Improvements			Year End Teacher FTE		139.00		Year End Teacher Salaries		\$6,142,777	
Building & Improvements			Superintendent's Salary		\$137,048					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	2,711	Number of Schools	4							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$4,755,664)	\$48,292,469	\$0	\$45,442,508	\$43,440,897	\$95,908					
Clstrm St-CSF & Ins Imp Funds-IIF	\$887,203	\$2,731,112	\$0	\$5,524,164	\$2,470,271	\$1,148,044					
Unrestricted Capital Outlay	\$3,288,604	\$4,425,686	\$0	\$8,774,988	\$5,979,801	\$1,734,489					
Soft Capital Allocation	\$1,485,838	\$1,213,406	\$0	\$651,788	\$305,006	\$2,394,238					
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1					
Building Renewal	\$15,749	\$166	\$0	\$0	\$0	\$15,915					
New School Facilities	\$2,259,992	\$25,299	\$0	\$2,258,806	\$1,156,762	\$1,128,529					
Adjacent Ways	\$3,772,877	\$33,788	\$0	\$2,625,763	\$933,198	\$2,873,467					
Debt Service	\$37,302,338	\$18,880,889	\$0	\$11,207,303	\$0	\$56,183,227					
School Plant	\$182,740	\$6,698	\$0	\$0	\$0	\$189,438					
Federal Projects	(\$12,336)	\$3,564,398	(\$108,076)	\$5,036,698	\$2,655,473	\$788,513					
State Projects	\$0	\$346,950	\$0	\$344,616	\$209,409	\$137,541					
Food Services	\$1,255,249	\$3,342,330	(\$246,000)	\$3,195,500	\$2,673,392	\$1,678,188					
Other	\$1,412,671	\$921,697	\$0	\$2,105,713	\$950,004	\$1,384,364					
Total	\$47,095,261	\$83,784,889	(\$354,076)	\$87,167,847	\$60,774,213	\$69,751,862					
Bond Building	\$6,355,278	\$6,519,500	\$0	\$9,906,334	\$6,666,357	\$6,208,421					
Intergovernmental Agreements	\$408,697	\$14,145	\$0	\$0	\$0	\$422,842					
Indirect Costs	\$463,151	\$4,256	\$353,993	\$511,676	\$22,282	\$799,118					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$17,724,131	\$2,668,442	\$30,191,448	\$439,560	\$51,023,581					
Unrestricted Capital Outlay		\$4,329,069	\$54,485	\$42,132	\$0	\$4,425,686					
Soft Capital Outlay		\$43,715	\$24,922	\$1,144,769	\$0	\$1,213,406					
School Facilities		\$0	\$0	\$25,465	\$0	\$25,465					
Adjacent Ways		\$33,788	\$0	\$0	\$0	\$33,788					
Debt Service		\$18,880,889	\$0	\$0	\$0	\$18,880,889					
Other: See Definitions for Description		\$2,061,850	\$0	\$360,227	\$5,759,997	\$8,182,074					
Total By Source		\$43,073,442	\$2,747,849	\$31,764,041	\$6,199,557	\$83,784,889					
Percentage Of Total Revenues		51.41%	3.28%	37.91%	7.40%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$385,664	\$357,931	KG	1	2	3	4	5	6	7	
Emotional Disability	\$794,671	\$513,324	0	0	0	0	0	0	0	0	
Hearing Impairments	\$8,678	\$4,842	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$69,105	\$78,758	0	0	75	67	83	61	286	286	
Specific Learning Disability	\$2,249,689	\$2,298,687	Gifted Program Actual Expenditures				Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$1,319,889	\$1,231,770			Primary	1.5131	\$1,285,072,668				
Multiple Disabilities	\$410,560	\$211,395	K-8	\$0		Secondary	1.2098	\$1,409,361,433			
Multiple Disabilities with SSI	\$52,357	\$9,605	9-12	\$20,285		S.R.P. and/or GPLET		\$44,256,742			
Orthopedic Impairment	\$7,678	\$3,842	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000		0.000
Developmental Delay	\$0	\$0	08-09 HS		8,857.693		8,819.190		3.690		8,822.880
Preschool Moderate Delay	\$0	\$0	08-09 Total		8,857.693		8,819.190		3.690		8,822.880
Speech/Language Impairment	\$246,148	\$236,958	09-10 Elem		0.000		0.000		0.000		0.000
Traumatic Brain Injury	\$18,537	\$26,225	09-10 HS		9,258.115		9,216.790		6.450		9,223.240
Visual Impairment	\$101,800	\$78,110	09-10 Total		9,258.115		9,216.790		6.450		9,223.240
Subtotal	\$5,664,776	\$5,051,447	10-11 Elem		0.000		0.000		0.000		0.000
Gifted	\$78,415	\$20,285	10-11 HS		9,251.948		9,235.428		7.110		9,242.538
ELL Prog (Inc. Costs/Comp. Ins.)	\$837,415	\$863,451	10-11 Total		9,251.948		9,235.428		7.110		9,242.538
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$194,571	\$200,573	Admins	20.00	469.10	Managers	25.00	375.28			
Career Education	\$67,459	\$65,665	Teachers	397.10	23.63	Teacher Aides	49.63	189.04			
Total	\$6,842,636	\$6,201,421	Others	31.50	297.84	Others	218.95	42.85			
Miscellaneous Data as of 6/30/2011			Subtotal	448.60	20.91	Subtotal	293.58	31.96			
			Total FTE	742.18		Total Students Per Staff	12.64				
			Year End Teacher FTE							493.00	
			Year End Teacher Salaries							\$21,401,099	
			Superintendent's Salary							\$0	
Fall 2010 Enrollment	9,382	Number of Schools	7								



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$182,788	\$8,244,470	\$0	\$7,800,647	\$7,354,310	\$1,072,948				
Clstrm St-CSF & Ins Imp Funds-IIF	\$654,148	\$429,016	\$0	\$1,242,358	\$265,099	\$818,065				
Unrestricted Capital Outlay	\$535,742	\$450,180	\$0	\$1,170,078	\$400,935	\$584,987				
Soft Capital Allocation	\$255,986	\$278,339	\$0	\$194,628	\$34,631	\$499,694				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$8	\$0	\$0	\$0	\$0	\$8				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$1,060,135	\$14,190	\$0	\$1,100,000	\$50,339	\$1,023,986				
Debt Service	\$681,923	\$7,951	\$0	\$0	\$668,075	\$21,799				
School Plant	\$1,652	\$4,573	\$0	\$10,000	\$0	\$6,225				
Federal Projects	\$118,637	\$885,117	(\$16,811)	\$1,030,333	\$1,063,000	(\$76,057)				
State Projects	\$32	\$1	\$0	\$0	\$33	\$0				
Food Services	\$323,147	\$1,088,351	(\$91,986)	\$1,050,000	\$957,743	\$361,769				
Other	\$96,648	\$336,893	\$0	\$395,559	\$171,549	\$261,992				
Total	\$3,910,846	\$11,739,081	(\$108,797)	\$13,993,603	\$10,965,714	\$4,575,416				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$171,683	\$110,837	\$0	\$225,000	\$91,969	\$190,551				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,602,029	\$605,398	\$6,396,352	\$69,707	\$8,673,486				
Unrestricted Capital Outlay		\$102,820	\$30,891	\$316,469	\$0	\$450,180				
Soft Capital Outlay		\$5,938	\$4,222	\$268,179	\$0	\$278,339				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$14,190	\$0	\$0	\$0	\$14,190				
Debt Service		\$7,951	\$0	\$0	\$0	\$7,951				
Other: See Definitions for Description		\$375,653	\$0	\$30,728	\$1,908,553	\$2,314,935				
Total By Source		\$2,108,581	\$640,511	\$7,011,728	\$1,978,260	\$11,739,081				
Percentage Of Total Revenues		17.96%	5.46%	59.73%	16.85%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$57,714	\$59,441	KG	1	2	3	4	5	6	7
Emotional Disability	\$184,368	\$148,603	0	0	2	10	6	5	6	3
Hearing Impairments	\$86,571	\$89,162	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$72,143	\$74,301	2	34	0	0	0	0	0	34
Specific Learning Disability	\$562,714	\$579,551	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$101,000	\$104,022	K-8\$1,500 9-12\$0			Primary	1.7242	\$62,168,906		
Multiple Disabilities	\$14,429	\$14,860				Secondary	1.1538	\$64,356,901		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET\$2,259,415				
Orthopedic Impairment	\$0	\$0	Avg Daily MembershipTotal ResidentAttending ResidentOther AttendingTotal Attending							
Preschool Severe Delay	\$28,857	\$44,581	08-09 Elem		1,646.135		1,631.575		0.000	
Developmental Delay	\$43,286	\$29,721	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,646.135		1,631.575		0.000	
Speech/Language Impairment	\$317,429	\$326,926	09-10 Elem		1,575.253		1,559.155		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$14,428	\$14,860	09-10 Total		1,575.253		1,559.155		0.000	
Subtotal	\$1,482,939	\$1,486,028	10-11 Elem		1,562.388		1,549.393		0.140	
Gifted	\$3,000	\$1,500	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$493,905	\$372,742	10-11 Total		1,562.388		1,549.393		0.140	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.80		241.03		5.99	
Career Education	\$0	\$0	Teachers		75.00		21.85		14.65	
Total	\$1,979,844	\$1,860,270	Others		3.59		456.55		38.70	
Miscellaneous Data as of 6/30/2011			Subtotal		85.39		19.19		59.34	
Bonds Outstanding			Total FTE		144.73		Total Students Per Staff		11.32	
Land & Improvements			Year End Teacher FTE		80.00		Year End Teacher Salaries		\$3,065,489	
Building & Improvements			Superintendent's Salary		\$134,172					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	1,639	Number of Schools	3							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,188,502	\$123,154,608	\$0	\$127,123,544	\$122,700,673	\$4,642,437
Clstrm St-CSF & Ins Imp Funds-IIF	\$25,143	\$5,681,601	\$0	\$9,045,771	\$4,847,883	\$858,861
Unrestricted Capital Outlay	\$4,852,632	\$1,748,123	\$1,400,000	\$7,769,315	\$2,172,099	\$5,828,656
Soft Capital Allocation	\$1,758,922	\$2,782,476	(\$1,400,000)	\$2,598,581	\$685,143	\$2,456,255
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,233,352	\$10,686	\$0	\$1,233,352	\$254,542	\$989,496
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$216,446	\$2,293	\$0	\$216,446	\$47,490	\$171,249
Debt Service	\$21,156,644	\$10,558,852	\$0	\$15,315,000	\$15,301,111	\$16,414,385
School Plant	\$658,495	\$105,672	\$0	\$552,277	\$101,195	\$662,972
Federal Projects	\$2,028,436	\$28,257,100	(\$596,392)	\$36,983,330	\$25,118,526	\$4,570,618
State Projects	\$41,353	\$92,927	\$0	\$142,089	\$127,246	\$7,034
Food Services	\$3,420,036	\$13,685,537	(\$1,000,000)	\$14,508,171	\$11,946,626	\$4,158,947
Other	\$15,111,708	\$22,070,832	\$0	\$34,454,005	\$22,716,660	\$14,465,880
Total	\$54,691,669	\$208,150,707	(\$1,596,392)	\$249,941,881	\$206,019,194	\$55,226,790
Bond Building	\$1,081,315	\$0	\$10,033,700	\$66,081,315	\$1,092,322	\$10,022,693
Intergovernmental Agreements	\$945,975	\$3,450,103	\$0	\$4,131,664	\$3,411,271	\$984,807
Indirect Costs	\$713,605	\$4,885	\$1,596,394	\$1,808,247	\$998,792	\$1,316,092

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,009,660	\$7,906,276	\$77,170,647	\$749,626	\$128,836,209
Unrestricted Capital Outlay	\$231,079	\$73,888	\$1,212,355	\$230,801	\$1,748,123
Soft Capital Outlay	\$192,470	\$57,441	\$2,532,565	\$0	\$2,782,476
School Facilities	\$0	\$0	\$10,686	\$0	\$10,686
Adjacent Ways	\$2,293	\$0	\$0	\$0	\$2,293
Debt Service	\$10,558,852	\$0	\$0	\$0	\$10,558,852
Other: See Definitions for Description	\$23,311,720	\$0	\$93,145	\$40,807,203	\$64,212,068
Total By Source	\$77,306,074	\$8,037,605	\$81,019,398	\$41,787,630	\$208,150,707
Percentage Of Total Revenues	37.14%	3.86%	38.92%	20.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$2,564,102	\$2,467,352	KG	1	2	3	4	5	6	7	
Emotional Disability	\$2,973,479	\$2,858,451	77	164	200	243	342	381	468	370	
Hearing Impairments	\$516,603	\$466,167	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$1,339,146	\$1,222,350	299	2,544	0	0	0	0	0	2,544	
Specific Learning Disability	\$4,058,735	\$3,754,620	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$2,020,790	\$1,901,896					Primary	1.9424		\$1,706,592,432	
Multiple Disabilities	\$442,256	\$427,798	K-8	\$1,274,511				Secondary	1.4409		\$1,775,418,048
Multiple Disabilities with SSI	\$307,559	\$298,283	9-12	\$0				S.R.P. and/or GPLET		\$7,872,037	
Orthopedic Impairment	\$911,676	\$873,762	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$520,411	\$2,208,222	08-09 Elem		21,959.900		21,861.145		87.640		21,948.785
Developmental Delay	\$2,112,241	\$443,524	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		21,959.900		21,861.145		87.640		21,948.785
Speech/Language Impairment	\$5,612,182	\$5,340,393	09-10 Elem		21,654.945		21,560.959		85.110		21,646.069
Traumatic Brain Injury	\$35,247	\$31,633	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$462,658	\$464,814	09-10 Total		21,654.945		21,560.959		85.110		21,646.069
Subtotal	\$23,877,085	\$22,759,265	10-11 Elem		20,823.159		20,732.921		5.160		20,738.081
Gifted	\$1,277,507	\$1,274,511	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		20,823.159		20,732.921		5.160		20,738.081
Remedial Education	\$362,661	\$194,754	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$0	\$0									
Career Education	\$0	\$0									
Total	\$25,517,253	\$24,228,530									

Miscellaneous Data as of 6/30/2011				Admins	59.00	377.00	Managers	143.94	154.53	
Bonds Outstanding				\$95,600,000	Teachers	1,218.84	18.25	Teacher Aides	470.77	47.25
Land & Improvements				\$20,579,524	Others	145.50	152.87	Others	740.61	30.03
Building & Improvements				\$272,167,659	Subtotal	1,423.34	15.63	Subtotal	1,355.32	16.41
Furniture, Equip, Vehicles				\$39,681,607	Total FTE		2,778.66	Total Students Per Staff		8.00
Construction in Progress				\$1,770,683						



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,151,147	\$26,341,249	\$0	\$22,242,974	\$20,403,410	\$18,088,986
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$10,969	\$0	\$227,840	\$0	\$10,969
Unrestricted Capital Outlay	\$1,674,500	\$4,146,520	\$0	\$18,312,919	\$9,391,922	(\$3,570,902)
Soft Capital Allocation	\$11,309,102	\$1,163,486	\$0	\$2,368,934	\$1,944,999	\$10,527,589
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$138,790	\$0	\$0	\$138,790	\$40,801	\$97,989
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$647,669	\$0	\$0	\$430,823	\$527,036	\$120,633
Total	\$25,921,208	\$31,662,224	\$0	\$43,722,280	\$32,308,168	\$25,275,264
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$127,594	\$0	\$0	\$128,000	\$146,771	(\$19,177)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$8,946,791	\$1,298,941	\$15,807,438	\$299,048	\$26,352,218
Unrestricted Capital Outlay		\$15,602	\$852,670	\$3,278,248	\$0	\$4,146,520
Soft Capital Outlay		\$105,152	\$107,101	\$951,233	\$0	\$1,163,486
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0
Total By Source		\$9,067,545	\$2,258,712	\$20,036,919	\$299,048	\$31,662,224
Percentage Of Total Revenues		28.64%	7.13%	63.28%	0.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$22,242,974	\$2,368,934
Career Education	\$0	\$0
Total	\$22,242,974	\$2,368,934

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	0.0500	\$17,436,864,096		
				Secondary	0.0000	\$17,364,694,623		
				S.R.P. and/or GPLET		\$190,543,958		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	5,655.275	5,655.275	0.000	5,655.275
08-09 Total	5,655.275	5,655.275	0.000	5,655.275
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	6,446.500	6,446.500	0.000	6,446.500
09-10 Total	6,446.500	6,446.500	0.000	6,446.500
10-11 Elem	0.000	0.000	0.000	0.000
10-11 HS	6,646.778	6,646.778	0.000	6,646.778
10-11 Total	6,646.778	6,646.778	0.000	6,646.778

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.60	54.38	Managers	3.40	25.59
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	4.55	19.12	Others	4.42	19.68
Subtotal	6.15	14.15	Subtotal	7.82	11.13
Total FTE		13.97	Total Students Per Staff		6.23

Year End Teacher FTE				5.00
Year End Teacher Salaries				\$77,485
Superintendent's Salary				\$0

Fall 2010 Enrollment	87	Number of Schools	40
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$837,655	\$8,059,338	\$0	\$8,331,340	\$8,245,944	\$651,049
Clstrm St-CSF & Ins Imp Funds-IIF	(\$26,103)	\$450,082	\$0	\$597,755	\$297,875	\$126,104
Unrestricted Capital Outlay	\$64,298	\$236,203	\$0	\$275,733	\$262,794	\$37,707
Soft Capital Allocation	\$211,517	\$53,512	\$0	\$125,552	\$123,344	\$141,685
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,138	\$49	\$0	\$7,680	\$4,086	\$3,101
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,796	\$10,456	\$0	\$0	\$0	\$14,252
Debt Service	\$2,079,237	\$6,734,164	\$0	\$2,390,000	\$6,527,856	\$2,285,545
School Plant	\$72,893	\$72,621	\$0	\$14,888	\$97,564	\$47,950
Federal Projects	\$33,737	\$1,530,767	(\$12,619)	\$1,142,921	\$1,005,088	\$546,797
State Projects	\$2,035	\$12,709	\$0	\$26,870	\$12,281	\$2,463
Food Services	\$39,332	\$653,100	\$0	\$806,983	\$674,948	\$17,484
Other	\$1,226,604	\$1,032,585	\$0	\$2,052,799	\$1,214,389	\$1,044,800
Total	\$4,552,139	\$18,845,586	(\$12,619)	\$15,772,521	\$18,466,169	\$4,918,937
Bond Building	\$0	\$0	\$39,900	\$39,900	\$39,900	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$209	\$10	\$12,619	\$25,000	\$12,748	\$90

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,555,348	\$77,037	\$1,857,123	\$19,912	\$8,509,420
Unrestricted Capital Outlay	\$90,438	\$2,007	\$143,758	\$0	\$236,203
Soft Capital Outlay	\$28,915	\$889	\$23,708	\$0	\$53,512
School Facilities	\$0	\$0	\$49	\$0	\$49
Adjacent Ways	\$10,456	\$0	\$0	\$0	\$10,456
Debt Service	\$6,734,164	\$0	\$0	\$0	\$6,734,164
Other: See Definitions for Description	\$1,244,368	\$0	\$91,975	\$1,965,439	\$3,301,782
Total By Source	\$14,663,689	\$79,933	\$2,116,613	\$1,985,351	\$18,845,586
Percentage Of Total Revenues	77.81%	0.42%	11.23%	10.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$19,300	\$17,870	KG	1	2	3	4	5	6	7
Emotional Disability	\$25,219	\$23,350	0	0	11	13	15	15	8	19
Hearing Impairments	\$8,492	\$7,863	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$23,160	\$21,444	18	99	14	11	16	9	50	149
Specific Learning Disability	\$337,109	\$312,129	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$26,763	\$24,780			Primary	2.4014	\$214,731,512			
Multiple Disabilities	\$0	\$0			Secondary	1.1585	\$236,148,256			
Multiple Disabilities with SSI	\$5,919	\$5,480			S.R.P. and/or GPLET		\$509,128			
Orthopedic Impairment	\$3,474	\$3,217	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$14,925	\$13,819	08-09 Elem		816.878		815.878		0.000	
Developmental Delay	\$16,469	\$15,249	08-09 HS		365.738		365.738		389.640	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,182.615		1,181.615		389.640	
Speech/Language Impairment	\$110,654	\$102,455	09-10 Elem		799.478		798.478		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		357.005		357.005		369.485	
Visual Impairment	\$15,441	\$14,296	09-10 Total		1,156.483		1,155.483		369.485	
Subtotal	\$606,925	\$561,952	10-11 Elem		780.515		779.015		0.500	
Gifted	\$59,962	\$58,095	10-11 HS		353.948		353.948		341.378	
ELL Prog (Inc. Costs/Comp. Ins.)	\$66,883	\$52,723	10-11 Total		1,134.463		1,132.963		341.878	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$197,892	\$189,626	Admins		9.00		171.44		Managers	
Career Education	\$0	\$0	Teachers		98.10		15.73		Teacher Aides	
Total	\$931,662	\$862,396	Others		2.00		771.50		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$9,810,000				
Land & Improvements	\$19,649,902				
Building & Improvements	\$33,280,820				
Furniture, Equip, Vehicles	\$3,303,905				
Construction in Progress	\$0				
Fall 2010 Enrollment	1,543	Number of Schools	5	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$467,810)	\$6,860,320	\$0	\$7,942,445	\$7,744,473	(\$1,351,963)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$133,661	\$303,654	\$0	\$514,817	\$197,299	\$240,016					
Unrestricted Capital Outlay	\$1,008,436	\$1,336,793	\$0	\$2,440,432	\$1,106,368	\$1,238,861					
Soft Capital Allocation	\$127,017	\$109,495	\$0	\$76,920	\$58,603	\$177,909					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$43,540	\$0	\$0	\$43,540	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$1,293	\$363,707	\$0	\$365,000	\$365,000	\$0					
Debt Service	\$117,624	\$2,497,533	\$0	\$3,039,659	\$2,434,869	\$180,288					
School Plant	\$624,145	\$126,711	\$0	\$203,000	\$9,840	\$741,016					
Federal Projects	\$155,274	\$3,174,230	(\$85,387)	\$3,101,989	\$3,072,731	\$171,386					
State Projects	\$0	\$74,427	\$0	\$81,870	\$74,427	\$0					
Food Services	\$184,918	\$750,430	(\$114,695)	\$950,000	\$644,799	\$175,854					
Other	\$586,042	\$191,092	\$0	\$682,148	\$189,888	\$587,246					
Total	\$2,470,600	\$15,831,932	(\$200,082)	\$19,398,280	\$15,941,837	\$2,160,613					
Bond Building	\$2,566,926	\$0	\$0	\$3,630,000	\$2,493,722	\$73,204					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$361,819	\$526	\$200,082	\$475,000	\$147,710	\$414,717					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$4,731,494	\$228,025	\$2,175,049	\$29,406	\$7,163,974					
Unrestricted Capital Outlay		\$1,224,571	\$11,948	\$100,274	\$0	\$1,336,793					
Soft Capital Outlay		\$1,797	\$11,810	\$95,888	\$0	\$109,495					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$363,707	\$0	\$0	\$0	\$363,707					
Debt Service		\$2,497,533	\$0	\$0	\$0	\$2,497,533					
Other: See Definitions for Description		\$339,850	\$0	\$82,419	\$3,894,621	\$4,316,890					
Total By Source		\$9,158,952	\$251,783	\$2,453,630	\$3,924,027	\$15,788,392					
Percentage Of Total Revenues		58.01%	1.59%	15.54%	24.85%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$48,154	\$125,324	KG	1	2	3	4	5	6	7	
Emotional Disability	\$3,957	\$5,349	0	1	1	0	2	1	2	5	
Hearing Impairments	\$11,114	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$12,653	\$21,931	3	15	0	0	0	0	0	15	
Specific Learning Disability	\$162,673	\$95,765	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$73,281	\$150,245				Primary		3.4044		\$133,809,480	
Multiple Disabilities	\$4,006	\$0	K-8	\$53,502		Secondary		2.9208		\$144,756,232	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$55,522,924		
Orthopedic Impairment	\$10,537	\$22,175	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$75,878	\$14,485	08-09 Elem		1,165.355		1,162.655		0.000		1,162.655
Developmental Delay	\$15,184	\$104,825	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,165.355		1,162.655		0.000		1,162.655
Speech/Language Impairment	\$352,983	\$127,150	09-10 Elem		1,156.790		1,150.100		0.000		1,150.100
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$2,600	\$0	09-10 Total		1,156.790		1,150.100		0.000		1,150.100
Subtotal	\$773,020	\$667,249	10-11 Elem		1,083.163		1,078.393		2.710		1,081.103
Gifted	\$56,000	\$53,502	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$345,500	\$387,120	10-11 Total		1,083.163		1,078.393		2.710		1,081.103
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	6.00	188.67	Managers		6.00		188.67	
Career Education	\$0	\$0	Teachers	65.00	17.42	Teacher Aides		21.51		52.63	
Total	\$1,174,520	\$1,107,871	Others	10.00	113.20	Others		44.67		25.34	
Miscellaneous Data as of 6/30/2011			Subtotal	81.00	13.98	Subtotal		72.18		15.68	
Bonds Outstanding		\$5,660,000	Total FTE		153.18		Total Students Per Staff		7.39		
Land & Improvements		\$0	Year End Teacher FTE				68.00				
Building & Improvements		\$0	Year End Teacher Salaries				\$3,502,598				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary				\$115,707				
Construction in Progress		\$0									
Fall 2010 Enrollment	1,132	Number of Schools	2								

See data definitions beginning on page I-1



## County Totals

Maricopa

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$88,697,649	\$3,277,825,155	\$2,234,011	\$3,437,777,589	\$3,286,761,314	\$81,995,501
Clstrm St-CSF & Ins Imp Funds-IIF	\$36,250,974	\$160,134,616	\$0	\$267,852,435	\$140,911,753	\$55,473,837
Unrestricted Capital Outlay	\$231,014,365	\$162,712,368	\$18,183,726	\$429,253,237	\$175,927,726	\$235,982,733
Soft Capital Allocation	\$138,897,546	\$54,877,393	(\$15,856,366)	\$91,497,166	\$28,881,587	\$149,036,986
Emergency Deficiencies Correction	\$0	\$35,023	\$0	\$0	\$111,401	(\$76,378)
Building Renewal	\$11,670,219	\$439,593	\$0	\$9,341,882	\$6,261,432	\$5,848,380
New School Facilities	\$8,692,747	\$190,105	\$0	\$16,222,952	\$3,611,754	\$5,271,098
Adjacent Ways	\$61,603,979	\$23,233,280	\$0	\$78,770,087	\$38,933,009	\$45,904,250
Debt Service	\$328,871,955	\$622,668,298	\$1,068,067	\$558,535,151	\$576,437,876	\$376,170,444
School Plant	\$42,103,371	\$10,267,326	\$246,558	\$9,983,756	\$3,726,786	\$48,890,469
Federal Projects	\$44,429,994	\$531,840,942	(\$11,445,071)	\$627,238,651	\$506,040,908	\$58,784,957
State Projects	\$6,042,593	\$16,539,935	\$0	\$26,939,545	\$15,794,829	\$6,787,699
Food Services	\$49,639,368	\$255,981,648	(\$14,891,734)	\$255,661,206	\$220,957,874	\$69,771,408
Other	\$382,900,828	\$351,643,049	\$639,477	\$398,892,186	\$329,626,521	\$405,556,833
Total	\$1,430,815,588	\$5,468,388,730	(\$19,821,332)	\$6,207,965,843	\$5,333,984,770	\$1,545,398,217
Bond Building	\$345,028,400	\$225,708,555	\$118,914,264	\$600,371,586	\$288,053,738	\$401,597,481
Intergovernmental Agreements	\$5,607,259	\$9,420,316	(\$55)	\$13,230,353	\$9,028,987	\$5,998,533
Indirect Costs	\$39,502,312	\$1,381,500	\$25,012,390	\$27,681,510	\$14,122,561	\$51,773,641

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,511,469,537	\$160,259,337	\$1,744,772,160	\$21,458,737	\$3,437,959,771
Unrestricted Capital Outlay	\$114,976,786	\$4,888,256	\$42,616,525	\$230,801	\$162,712,368
Soft Capital Outlay	\$3,863,920	\$2,011,183	\$49,001,324	\$966	\$54,877,393
School Facilities	\$0	\$0	\$361,065	\$0	\$361,065
Adjacent Ways	\$23,233,280	\$0	\$0	\$0	\$23,233,280
Debt Service	\$622,668,298	\$0	\$0	\$0	\$622,668,298
Other: See Definitions for Description	\$430,701,816	\$0	\$21,870,576	\$713,447,506	\$1,166,019,898
Total By Source	\$2,706,913,637	\$167,158,776	\$1,858,621,650	\$735,138,010	\$5,467,832,073
Percentage Of Total Revenues	49.51%	3.06%	33.99%	13.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$36,235,266	\$36,527,301	KG	1	2	3	4	5	6	7		
Emotional Disability	\$53,071,345	\$49,060,106	548	1,397	2,345	4,361	6,243	7,146	7,860	8,242		
Hearing Impairments	\$12,060,155	\$9,898,669	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$8,154,174	\$10,250,921	8,398	46,540	15,171	14,191	14,222	12,371	55,955	102,495		
Specific Learning Disability	\$131,982,264	\$131,717,884	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$66,567,362	\$63,941,858					Primary	2.4145	\$101,765,948,444			
Multiple Disabilities	\$19,388,318	\$15,101,600	K-8	\$18,405,048			Secondary	1.3908	\$105,692,373,528			
Multiple Disabilities with SSI	\$7,753,376	\$6,793,857	9-12	\$9,101,929			S.R.P. and/or GPLET		\$1,965,512,643			
Orthopedic Impairment	\$12,661,072	\$10,750,518	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$13,221,291	\$16,538,772	08-09 Elem		412,661.069		411,867.219		2,575.151		414,442.370	
Developmental Delay	\$15,578,912	\$11,131,954	08-09 HS		180,068.515		179,050.878		1,058.513		180,109.390	
Preschool Moderate Delay	\$0	\$0	08-09 Total		592,729.584		590,918.096		3,633.664		594,551.760	
Speech/Language Impairment	\$83,567,454	\$78,524,130	09-10 Elem		405,661.755		404,912.462		2,644.204		407,556.666	
Traumatic Brain Injury	\$653,580	\$734,498	09-10 HS		183,108.165		182,081.800		1,029.828		183,111.628	
Visual Impairment	\$7,702,347	\$6,833,439	09-10 Total		588,769.920		586,994.262		3,674.031		590,668.294	
Subtotal	\$468,596,916	\$447,805,507	10-11 Elem		397,096.599		396,405.602		3,011.110		399,416.712	
Gifted	\$30,549,236	\$27,326,809	10-11 HS		185,748.990		184,788.933		915.090		185,704.023	
ELL Prog (Inc. Costs/Comp. Ins.)	\$27,373,979	\$26,578,199	10-11 Total		582,845.589		581,194.534		3,926.200		585,120.734	
Remedial Education	\$1,486,619	\$1,150,847	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$94,370,218	\$69,357,746										
Career Education	\$161,257	\$186,245										
Total	\$622,538,225	\$572,405,353										

Miscellaneous Data as of 6/30/2011				Admins	1,732.05	347.91	Managers	1,880.87	320.38	
Bonds Outstanding				\$3,047,886,723	Teachers	31,200.71	19.31	Teacher Aides	8,015.78	75.18
Land & Improvements				\$1,267,895,292	Others	2,834.58	212.59	Others	17,575.67	34.29
Building & Improvements				\$8,683,710,788	Subtotal	35,767.34	16.85	Subtotal	27,472.32	21.93
Furniture, Equip, Vehicles				\$801,731,823	Total FTE		63,239.66	Total Students Per Staff		9.53
Construction in Progress				\$217,715,751						



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$2,669,328	\$12,435,991	\$0	\$14,371,206	\$13,910,294	\$1,195,025					
Clstrm St-CSF & Ins Imp Funds-IIF	\$56,650	\$840,723	\$0	\$1,845,840	\$806,209	\$91,164					
Unrestricted Capital Outlay	\$131,871	\$618,154	\$0	\$742,272	\$658,854	\$91,171					
Soft Capital Allocation	\$243,640	\$0	\$0	\$174,721	\$154,669	\$88,971					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$1,149	\$6	\$0	\$1,115	\$0	\$1,155					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$119,374	\$798,550	\$0	\$772,425	\$766,500	\$151,424					
School Plant	\$2,804	\$0	\$0	\$0	\$0	\$2,804					
Federal Projects	\$497,170	\$3,325,657	(\$102,637)	\$5,122,116	\$3,612,829	\$107,361					
State Projects	\$1,080	\$82,365	\$0	\$279,639	\$102,788	(\$19,343)					
Food Services	\$24,414	\$1,901,049	\$0	\$3,342,259	\$1,925,464	(\$1)					
Other	\$481,169	\$1,851,758	\$0	\$2,934,580	\$2,249,660	\$83,267					
Total	\$4,228,649	\$21,854,253	(\$102,637)	\$29,586,173	\$24,187,267	\$1,792,998					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$104,012	(\$104,012)	\$104,012	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$3,106,584	\$1,810,705	\$8,358,701	\$724	\$13,276,714					
Unrestricted Capital Outlay		\$616	\$0	\$617,538	\$0	\$618,154					
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0					
School Facilities		\$0	\$0	\$6	\$0	\$6					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$798,550	\$0	\$0	\$0	\$798,550					
Other: See Definitions for Description		\$1,972,688	\$0	\$82,365	\$5,105,776	\$7,160,829					
Total By Source		\$5,878,438	\$1,810,705	\$9,058,610	\$5,106,500	\$21,854,253					
Percentage Of Total Revenues		26.90%	8.29%	41.45%	23.37%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$8,000	\$7,685	KG	1	2	3	4	5	6	7	
Emotional Disability	\$17,300	\$15,865	0	0	1	5	4	14	11	14	
Hearing Impairments	\$27,500	\$23,500	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$3,200	\$3,200	12	61	0	0	0	0	0	61	
Specific Learning Disability	\$628,539	\$539,095	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$218,945	\$176,542				Primary		0.9982		\$365,426,771	
Multiple Disabilities	\$3,750	\$3,100	K-8	\$4,358		Secondary		0.2081		\$387,335,050	
Multiple Disabilities with SSI	\$36,000	\$21,496	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$27,000	\$21,578	08-09 Elem		3,312.863		3,312.863		7.340		3,320.203
Developmental Delay	\$0	\$11,839	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		3,312.863		3,312.863		7.340		3,320.203
Speech/Language Impairment	\$139,034	\$22,668	09-10 Elem		3,215.840		3,215.840		8.115		3,223.955
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$7,500	\$7,500	09-10 Total		3,215.840		3,215.840		8.115		3,223.955
Subtotal	\$1,116,768	\$854,068	10-11 Elem		3,125.045		3,125.045		10.500		3,135.545
Gifted	\$48,864	\$4,358	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		3,125.045		3,125.045		10.500		3,135.545
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	16.00	209.00	Managers		2.00		1,672.00	
Career Education	\$7,500	\$0	Teachers	185.00	18.08	Teacher Aides		28.80		116.11	
Total	\$1,173,132	\$858,426	Others	18.48	180.95	Others		82.24		40.66	
Miscellaneous Data as of 6/30/2011			Subtotal	219.48	15.24	Subtotal		113.04		29.58	
Bonds Outstanding		\$0	Total FTE		332.52		Total Students Per Staff			10.06	
Land & Improvements		\$3,999,682	Year End Teacher FTE				206.00				
Building & Improvements		\$36,665,097	Year End Teacher Salaries				\$5,315,772				
Furniture, Equip, Vehicles		\$6,369,543	Superintendent's Salary				\$145,000				
Construction in Progress		\$0									
Fall 2010 Enrollment	3,344	Number of Schools	7								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$4,991)	\$2,791,049	\$0	\$2,551,668	\$2,454,413	\$331,645
Clstrm St-CSF & Ins Imp Funds-IIF	\$273,614	\$97,864	\$0	\$408,760	\$150,155	\$221,323
Unrestricted Capital Outlay	\$415,805	\$257,696	\$0	\$755,150	\$247,274	\$426,227
Soft Capital Allocation	\$52,538	\$50,680	\$0	\$88,814	\$1,089	\$102,129
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,197	\$97	\$0	\$8,122	\$0	\$11,294
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,467	\$155,837	\$0	\$185,000	\$183,836	(\$9,532)
School Plant	\$48,927	\$4,613	\$0	\$60,000	\$0	\$53,540
Federal Projects	\$22,883	\$1,820,370	(\$34,082)	\$1,774,666	\$1,844,133	(\$34,962)
State Projects	\$1,141	\$3,977	\$0	\$3,979	\$3,930	\$1,188
Food Services	\$939	\$110,955	\$0	\$200,000	\$114,868	(\$2,974)
Other	\$265,796	\$351,213	\$0	\$81,500	\$404,801	\$212,208
Total	\$1,106,316	\$5,644,351	(\$34,082)	\$6,117,659	\$5,404,499	\$1,312,086
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$47	\$18	\$0	\$500	\$0	\$65
Indirect Costs	\$140,647	\$689	\$26,164	\$90,000	\$90,770	\$76,730

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$773,460	\$317,194	\$1,798,165	\$94	\$2,888,913
Unrestricted Capital Outlay	\$66,383	\$0	\$191,313	\$0	\$257,696
Soft Capital Outlay	\$12,417	\$0	\$38,263	\$0	\$50,680
School Facilities	\$0	\$0	\$97	\$0	\$97
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$155,837	\$0	\$0	\$0	\$155,837
Other: See Definitions for Description	\$367,220	\$0	\$3,977	\$1,919,932	\$2,291,128
Total By Source	\$1,375,317	\$317,194	\$2,031,815	\$1,920,026	\$5,644,351
Percentage Of Total Revenues	24.37%	5.62%	36.00%	34.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$77,000	\$74,221	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$28,000	\$29,689	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	2	2	10	0	9	5	24	26		
Specific Learning Disability	\$63,000	\$44,533	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$48,000	\$54,429				Primary	8.5000		\$11,847,193			
Multiple Disabilities	\$10,000	\$10,638	K-8	\$0		Secondary	1.7800		\$13,542,010			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$1,434		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$145,388	\$0	08-09 Elem		244.658		244.658		67.570		312.228	
Developmental Delay	\$0	\$113,806	08-09 HS		82.780		82.780		15.480		98.260	
Preschool Moderate Delay	\$0	\$0	08-09 Total		327.438		327.438		83.050		410.488	
Speech/Language Impairment	\$100,000	\$106,683	09-10 Elem		235.595		235.595		64.455		300.050	
Traumatic Brain Injury	\$0	\$0	09-10 HS		92.295		92.295		13.430		105.725	
Visual Impairment	\$0	\$0	09-10 Total		327.890		327.890		77.885		405.775	
Subtotal	\$471,388	\$433,999	10-11 Elem		236.608		236.608		56.025		292.633	
Gifted	\$3,000	\$1,434	10-11 HS		90.603		90.603		9.280		99.883	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		327.210		327.210		65.305		392.515	
Remedial Education	\$60,000	\$59,377	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0										
Career Education	\$0	\$0										
Total	\$534,388	\$494,810										

Miscellaneous Data as of 6/30/2011				Admins	1.25	364.80	Managers	6.00	76.00			
Bonds Outstanding							Teachers	20.50	22.24	Teacher Aides	36.45	12.51
Land & Improvements							Others	3.00	152.00	Others	17.05	26.74
Building & Improvements							Subtotal	24.75	18.42	Subtotal	59.50	7.66
Furniture, Equip, Vehicles							Total FTE		84.25	Total Students Per Staff		5.41
Construction in Progress							Year End Teacher FTE					25.00
							Year End Teacher Salaries					\$846,997
							Superintendent's Salary					\$72,523
Fall 2010 Enrollment	456	Number of Schools	1									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,201,362	\$9,972,553	(\$19,931)	\$11,104,797	\$10,674,941	\$2,479,043				
Clstrm St-CSF & Ins Imp Funds-IIF	\$141,256	\$696,009	\$0	\$1,125,088	\$602,369	\$234,896				
Unrestricted Capital Outlay	\$274,629	\$538,491	\$64,500	\$1,632,493	\$753,532	\$124,088				
Soft Capital Allocation	\$173,851	\$70,340	(\$44,500)	\$196,675	\$151,114	\$48,577				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$22	\$2	(\$2)	\$0	\$0	\$22				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$217,134	\$3,877	\$0	\$200,100	\$38,950	\$182,061				
Debt Service	\$330,344	\$2,413,271	\$0	\$2,327,506	\$2,327,331	\$416,284				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	(\$21,044)	\$1,866,206	(\$14,160)	\$2,368,085	\$1,837,491	(\$6,489)				
State Projects	\$96,832	\$123,956	\$0	\$264,876	\$133,319	\$87,469				
Food Services	\$263,330	\$872,579	(\$54,530)	\$929,000	\$701,168	\$380,211				
Other	\$514,096	\$2,410,605	(\$2)	\$3,536,323	\$2,107,254	\$817,445				
Total	\$5,191,812	\$18,967,889	(\$68,625)	\$23,684,943	\$19,327,469	\$4,763,607				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$16	\$0	\$54,514	\$75,000	\$54,530	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$6,816,931	\$304,790	\$3,539,871	\$6,970	\$10,668,562				
Unrestricted Capital Outlay		\$384,710	\$12,846	\$140,935	\$0	\$538,491				
Soft Capital Outlay		\$17,086	\$2,723	\$15,617	\$34,914	\$70,340				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$3,877	\$0	\$0	\$0	\$3,877				
Debt Service		\$2,413,271	\$0	\$0	\$0	\$2,413,271				
Other: See Definitions for Description		\$2,680,643	\$0	\$177,092	\$2,415,611	\$5,273,346				
Total By Source		\$12,316,518	\$320,359	\$3,873,515	\$2,457,495	\$18,967,887				
Percentage Of Total Revenues		64.93%	1.69%	20.42%	12.96%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$215,585	KG	1	2	3	4	5	6	7
Emotional Disability	\$15,000	\$827	0	0	0	0	0	0	0	0
Hearing Impairments	\$30,000	\$49,557	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$750	0	0	46	22	31	30	129	129
Specific Learning Disability	\$150,000	\$2,700	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$225,000	\$180,273				Primary		1.3408		\$659,143,381
Multiple Disabilities	\$250,000	\$155,371	K-8	\$0		Secondary		0.3513		\$699,182,780
Multiple Disabilities with SSI	\$75,000	\$82,546	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$50,000	\$124,225	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		2,391.773		2,391.773		4.940	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,391.773		2,391.773		4.940	
Speech/Language Impairment	\$10,000	\$627	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		2,314.173		2,314.173		1.950	
Visual Impairment	\$21,628	\$24,960	09-10 Total		2,314.173		2,314.173		1.950	
Subtotal	\$846,628	\$837,421	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		2,324.625		2,324.625		2.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		2,324.625		2,324.625		2.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$383,548	\$365,593	Admins	8.83	271.57	Managers	6.76	354.73		
Career Education	\$0	\$0	Teachers	104.17	23.02	Teacher Aides	22.31	107.49		
Total	\$1,230,176	\$1,203,014	Others	5.00	479.60	Others	89.57	26.77		
Miscellaneous Data as of 6/30/2011			Subtotal	118.00	20.32	Subtotal	118.64	20.21		
			Total FTE	236.64		Total Students Per Staff	10.13			
Bonds Outstanding									Year End Teacher FTE	
Land & Improvements									105.00	
Building & Improvements									Year End Teacher Salaries	
Furniture, Equip, Vehicles									\$4,740,682	
Construction in Progress									Superintendent's Salary	
									\$115,800	
Fall 2010 Enrollment	2,398	Number of Schools	3							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$157,754	\$759,128	(\$45,552)	\$836,090	\$729,442	\$141,888
Clstrm St-CSF & Ins Imp Funds-IIF	(\$219)	\$9,438	\$0	\$30,616	\$7,583	\$1,636
Unrestricted Capital Outlay	\$60,255	\$1,217	\$0	\$41,081	\$24,511	\$36,961
Soft Capital Allocation	\$64,809	\$1,217	\$0	\$43,947	\$22,409	\$43,617
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,813	\$0	\$0	\$20,914	\$0	\$20,813
Federal Projects	(\$79,456)	\$269,891	\$45,553	\$60,200	\$209,826	\$26,162
State Projects	\$1,468	\$0	\$0	\$21,000	\$1,468	\$0
Food Services	\$4,201	\$13,046	\$0	\$23,000	\$15,748	\$1,499
Other	\$37,984	\$959	\$10,000	\$54,400	\$6,143	\$42,800
Total	\$267,609	\$1,054,896	\$10,001	\$1,131,248	\$1,017,130	\$315,376
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$728,382	\$0	\$35,490	\$4,694	\$768,566
Unrestricted Capital Outlay	\$1,217	\$0	\$0	\$0	\$1,217
Soft Capital Outlay	\$1,217	\$0	\$0	\$0	\$1,217
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,617	\$0	\$0	\$282,279	\$283,896
Total By Source	\$732,433	\$0	\$35,490	\$286,973	\$1,054,896
Percentage Of Total Revenues	69.43%	0.00%	3.36%	27.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$59,657	\$20,656	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.2790	\$35,895,770			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$37,612,810		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$186,448		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		41.678		41.678		1.075	
Developmental Delay	\$0	\$0	08-09 HS		8.720		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		50.398		41.678		1.075	
Speech/Language Impairment	\$10,000	\$5,600	09-10 Elem		31.205		31.205		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		9.920		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		41.125		31.205		0.000	
Subtotal	\$69,657	\$26,256	10-11 Elem		29.750		18.933		0.000	
Gifted	\$0	\$0	10-11 HS		7.720		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		37.470		18.933		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		19.00		Managers	
Career Education	\$0	\$0	Teachers		2.00		9.50		Teacher Aides	
Total	\$69,657	\$26,256	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$19,000				
Building & Improvements	\$250,000				
Furniture, Equip, Vehicles	\$55,500				
Construction in Progress	\$0				
Fall 2010 Enrollment	19	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,667,207	\$33,608,371	(\$3,528,645)	\$33,172,301	\$32,022,375	\$1,724,558				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,333,365	\$1,664,125	\$0	\$3,882,674	\$1,903,452	\$1,094,038				
Unrestricted Capital Outlay	\$740,994	\$4,077,524	\$4,719,692	\$6,968,585	\$2,170,551	\$7,367,659				
Soft Capital Allocation	\$1,223,979	\$767,234	(\$1,142,523)	\$625,093	\$233,894	\$614,796				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$399,121	\$2,947	\$0	\$350,000	\$390,551	\$11,517				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$2,225,465	\$19,884	\$0	\$2,230,651	\$2,175,400	\$69,949				
Debt Service	\$957,815	\$7,116,220	\$0	\$6,578,481	\$6,577,752	\$1,496,283				
School Plant	\$19,859	\$11,662	\$0	\$7,000	\$5,410	\$26,111				
Federal Projects	(\$285,269)	\$5,814,583	(\$26,974)	\$8,001,665	\$7,480,907	(\$1,978,567)				
State Projects	\$15,042	\$230,095	\$0	\$246,161	\$220,997	\$24,140				
Food Services	\$798,627	\$2,247,769	\$0	\$2,185,396	\$2,124,916	\$921,480				
Other	\$2,135,469	\$2,399,434	\$0	\$1,409,654	\$1,725,281	\$2,809,622				
Total	\$13,231,674	\$57,959,848	\$21,550	\$65,657,661	\$57,031,486	\$14,181,586				
Bond Building	\$20,593,834	\$0	\$0	\$21,000,000	\$18,622,471	\$1,971,363				
Intergovernmental Agreements	\$0	\$285,453	\$0	\$450,000	\$285,453	\$0				
Indirect Costs	\$0	\$0	\$26,975	\$30,000	\$26,975	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$19,268,011	\$2,460,293	\$13,094,780	\$449,412	\$35,272,496				
Unrestricted Capital Outlay		\$3,207,839	\$211,596	\$658,089	\$0	\$4,077,524				
Soft Capital Outlay		\$303,001	\$127,824	\$336,409	\$0	\$767,234				
School Facilities		\$0	\$0	\$2,947	\$0	\$2,947				
Adjacent Ways		\$19,884	\$0	\$0	\$0	\$19,884				
Debt Service		\$7,116,220	\$0	\$0	\$0	\$7,116,220				
Other: See Definitions for Description		\$2,728,842	\$0	\$399,773	\$7,574,928	\$10,703,543				
Total By Source		\$32,643,797	\$2,799,713	\$14,491,998	\$8,024,340	\$57,959,848				
Percentage Of Total Revenues		56.32%	4.83%	25.00%	13.84%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$439,339	\$388,579	KG	1	2	3	4	5	6	7
Emotional Disability	\$392,503	\$376,124	0	7	24	16	41	55	35	45
Hearing Impairments	\$112,576	\$116,274	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$496	\$910	63	286	69	40	34	23	166	452
Specific Learning Disability	\$1,072,368	\$1,079,046	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$745,265	\$715,025	K-8\$564,530 9-12\$891				Primary	3.3430	\$765,040,145	
Multiple Disabilities	\$103,454	\$101,276					Secondary	0.7808	\$853,237,472	
Multiple Disabilities with SSI	\$120,299	\$116,968					S.R.P. and/or GPLET		\$354,494	
Orthopedic Impairment	\$81,201	\$83,148								
Preschool Severe Delay	\$93,513	\$97,454								
Developmental Delay	\$75,572	\$97,551								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$419,415	\$516,910								
Traumatic Brain Injury	\$6	\$12								
Visual Impairment	\$5,920	\$11,793								
Subtotal	\$3,661,927	\$3,701,070								
Gifted	\$603,767	\$565,421								
ELL Prog (Inc. Costs/Comp. Ins.)	\$53,375	\$51,462								
Remedial Education	\$67,518	\$68,872								
Vocational Tech Ed	\$762,259	\$743,745								
Career Education	\$0	\$0								
Total	\$5,148,846	\$5,130,570								
Miscellaneous Data as of 6/30/2011										
Bonds Outstanding		\$70,315,000								
Land & Improvements		\$9,398,845								
Building & Improvements		\$104,340,404								
Furniture, Equip, Vehicles		\$10,989,870								
Construction in Progress		\$24,077,664								
Fall 2010 Enrollment	7,358	Number of Schools	10							
				Year End Teacher FTE					356.00	
				Year End Teacher Salaries					\$14,657,482	
				Superintendent's Salary					\$96,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,282,794	\$29,370,376	(\$6,457)	\$30,671,775	\$29,199,811	\$4,446,902
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,452,473	\$2,164,345	\$0	\$4,481,257	\$1,864,678	\$1,752,140
Unrestricted Capital Outlay	\$2,301,165	\$425,267	\$0	\$2,899,064	\$965,571	\$1,760,861
Soft Capital Allocation	\$898,414	\$72,313	\$0	\$978,487	\$201,739	\$768,988
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$48,693	\$1,157	\$0	\$48,673	\$49,850	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$641,012	\$4,813,113	\$0	\$4,765,059	\$4,766,019	\$688,106
School Plant	\$55,168	\$77,382	\$0	\$35,000	\$34,609	\$97,941
Federal Projects	\$577,262	\$4,395,031	(\$48,802)	\$5,086,199	\$4,209,706	\$713,785
State Projects	\$58,228	\$165,896	\$0	\$340,259	\$191,375	\$32,749
Food Services	\$607,495	\$1,992,529	\$0	\$3,100,000	\$1,807,305	\$792,719
Other	\$2,766,791	\$3,001,923	\$0	\$1,845,100	\$2,435,431	\$3,333,283
Total	\$13,689,495	\$46,479,332	(\$55,259)	\$54,250,873	\$45,726,094	\$14,387,474
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$48,802	\$52,000	\$48,802	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,397,608	\$1,205,266	\$11,802,147	\$129,700	\$31,534,721
Unrestricted Capital Outlay	\$255,802	\$18,492	\$150,973	\$0	\$425,267
Soft Capital Outlay	\$25,067	\$1,176	\$46,070	\$0	\$72,313
School Facilities	\$0	\$0	\$1,157	\$0	\$1,157
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,813,113	\$0	\$0	\$0	\$4,813,113
Other: See Definitions for Description	\$3,842,637	\$0	(\$61,250)	\$5,851,374	\$9,632,761
Total By Source	\$27,334,227	\$1,224,934	\$11,939,097	\$5,981,074	\$46,479,332
Percentage Of Total Revenues	58.81%	2.64%	25.69%	12.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$141,364	\$136,867	KG	1	2	3	4	5	6	7
Emotional Disability	\$141,364	\$136,867	0	0	12	26	40	22	11	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$267,021	\$268,258	30	145	40	1	34	34	109	254
Specific Learning Disability	\$1,700,376	\$1,724,521	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$172,779	\$172,452					Primary		2.7462	\$750,293,018
Multiple Disabilities	\$47,121	\$46,535	K-8	\$110,632			Secondary		0.8978	\$761,402,544
Multiple Disabilities with SSI	\$47,122	\$46,535	9-12	\$0			S.R.P. and/or GPLET			\$0
Orthopedic Impairment	\$31,414	\$32,849	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$109,950	\$62,958	08-09 Elem		4,055.360		4,055.360		13.065	
Developmental Delay	\$62,829	\$109,493	08-09 HS		2,049.660		2,049.660		7.780	
Preschool Moderate Delay	\$0	\$0	08-09 Total		6,105.020		6,105.020		20.845	
Speech/Language Impairment	\$408,386	\$373,932	09-10 Elem		4,053.475		4,053.475		26.865	
Traumatic Brain Injury	\$0	\$0	09-10 HS		2,040.768		2,040.768		12.470	
Visual Impairment	\$0	\$0	09-10 Total		6,094.243		6,094.243		39.335	
Subtotal	\$3,129,726	\$3,111,267	10-11 Elem		3,824.670		3,824.670		37.185	
Gifted	\$107,398	\$110,632	10-11 HS		1,835.053		1,835.053		13.860	
ELL Prog (Inc. Costs/Comp. Ins.)	\$45,320	\$44,478	10-11 Total		5,659.723		5,659.723		51.045	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$865,152	\$836,977	Admins		16.00		372.25		6.00	
Career Education	\$0	\$0	Teachers		303.10		19.65		92.50	
Total	\$4,147,596	\$4,103,354	Total		10,000.00		10,000.00		10,000.00	

Miscellaneous Data as of 6/30/2011				Admins	16.00	372.25	Managers	6.00	992.67	
Bonds Outstanding		\$17,035,000		Teachers	303.10	19.65	Teacher Aides	92.50	64.39	
Land & Improvements		\$5,312,746		Others	13.50	441.19	Others	145.00	41.08	
Building & Improvements		\$79,300,030		Subtotal	332.60	17.91	Subtotal	243.50	24.46	
Furniture, Equip, Vehicles		\$5,459,460		Total FTE		576.10	Total Students Per Staff		10.34	
Construction in Progress		\$0								
				Year End Teacher FTE						332.00
				Year End Teacher Salaries						\$10,828,330
				Superintendent's Salary						\$85.158
Fall 2010 Enrollment	5,956	Number of Schools	10							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$197,044	\$2,912,336	\$1,075	\$2,983,917	\$2,958,896	\$151,559							
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,683	\$125,151	\$0	\$115,428	\$74,978	\$55,856							
Unrestricted Capital Outlay	\$29,017	\$247,262	\$0	\$219,812	\$137,560	\$138,719							
Soft Capital Allocation	(\$26,387)	\$209,969	\$0	\$88,261	\$80,917	\$102,665							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$3,258	\$49	\$0	\$3,357	\$0	\$3,307							
New School Facilities	(\$535)	\$0	\$0	\$0	\$0	(\$535)							
Adjacent Ways	\$5,083	\$0	\$0	\$5,000	\$0	\$5,083							
Debt Service	\$13,445	\$150,940	\$0	\$150,000	\$141,980	\$22,405							
School Plant	\$9,298	\$0	\$0	\$9,500	\$0	\$9,298							
Federal Projects	\$6,202	\$409,752	(\$1,759)	\$420,943	\$285,932	\$128,263							
State Projects	(\$2,333)	\$115,064	\$0	\$11,500	\$112,731	\$0							
Food Services	\$14,935	\$245,647	\$0	\$220,000	\$234,592	\$25,989							
Other	\$33,449	\$5,323	\$0	\$33,999	\$4,323	\$34,449							
Total	\$288,159	\$4,421,493	(\$684)	\$4,261,717	\$4,031,909	\$677,058							
Bond Building	\$237,670	\$0	\$892	\$260,594	\$105,482	\$133,080							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$927	\$0	\$1,180	\$3,000	\$1,180	\$927							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$893,126	\$402,408	\$1,716,586	\$25,367	\$3,037,487							
Unrestricted Capital Outlay		\$60,746	\$0	\$186,516	\$0	\$247,262							
Soft Capital Outlay		\$84,588	\$0	\$125,381	\$0	\$209,969							
School Facilities		\$0	\$0	\$49	\$0	\$49							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$150,940	\$0	\$0	\$0	\$150,940							
Other: See Definitions for Description		\$33,330	\$0	\$115,064	\$627,392	\$775,786							
Total By Source		\$1,222,730	\$402,408	\$2,143,596	\$652,759	\$4,421,493							
Percentage Of Total Revenues		27.65%	9.10%	48.48%	14.76%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	2	2	3	1	1			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	1	10	0	0	0	6	6	16			
Specific Learning Disability	\$150,957	\$149,748	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$18,960	\$18,808				Primary		3.7500		\$35,877,766			
Multiple Disabilities	\$0	\$0				K-8	\$6,000		Secondary		0.3604 \$42,872,612		
Multiple Disabilities with SSI	\$0	\$0				9-12	\$2,000		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership      Total Resident      Attending Resident      Other Attending      Total Attending										
Preschool Severe Delay	\$12,900	\$0											
Developmental Delay	\$0	\$12,797											
Preschool Moderate Delay	\$0	\$0											
Speech/Language Impairment	\$3,200	\$3,174											
Traumatic Brain Injury	\$0	\$0											
Visual Impairment	\$0	\$0											
Subtotal	\$186,017	\$184,527											
Gifted	\$0	\$0											
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0											
Remedial Education	\$0	\$0											
Vocational Tech Ed	\$34,889	\$40,677	Certified Staff      Certified FTE      Students Per Staff      Classified Staff      Classified FTE      Students Per Staff										
Career Education	\$0	\$0											
Total	\$220,906	\$225,204											
Miscellaneous Data as of 6/30/2011													
Bonds Outstanding	\$1,780,000												
Land & Improvements	\$102,745												
Building & Improvements	\$9,878,003												
Furniture, Equip, Vehicles	\$1,097,061												
Construction in Progress	\$2,370,755												
Fall 2010 Enrollment			543	Number of Schools			2		Year End Teacher FTE			33.00	
									Year End Teacher Salaries			\$1,291,663	
									Superintendent's Salary			\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$348,516)	\$6,825,059	\$0	\$8,461,996	\$8,146,435	(\$1,669,892)
Clstrm St-CSF & Ins Imp Funds-IIF	\$397,283	\$438,934	\$0	\$852,966	\$386,350	\$449,867
Unrestricted Capital Outlay	\$506,480	\$297,998	\$0	\$622,052	\$55,292	\$749,186
Soft Capital Allocation	\$1,444,260	\$297,998	\$0	\$216,387	\$80,909	\$1,661,349
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,869	\$7,043	\$0	\$1,869	\$7,043	\$1,869
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$127,933	\$1,262,342	\$0	\$1,267,369	\$1,197,625	\$192,650
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$16,138	\$1,814,783	(\$13,110)	\$1,629,916	\$1,356,502	\$461,309
State Projects	\$591	\$96,520	\$0	\$106,268	\$74,533	\$22,578
Food Services	(\$46,101)	\$688,777	\$0	\$637,200	\$603,200	\$39,476
Other	\$82,201	\$142,786	\$0	\$210,845	\$148,148	\$76,839
Total	\$2,182,138	\$11,872,240	(\$13,110)	\$14,006,868	\$12,056,037	\$1,985,231
Bond Building	\$8,974	\$0	\$0	\$0	\$0	\$8,974
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$2,309	\$0	\$13,111	\$0	\$13,111	\$2,309

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,860,250	\$823,232	\$4,521,436	\$59,075	\$7,263,993
Unrestricted Capital Outlay	\$167,096	\$17,151	\$113,751	\$0	\$297,998
Soft Capital Outlay	\$167,096	\$17,151	\$113,751	\$0	\$297,998
School Facilities	\$0	\$0	\$7,043	\$0	\$7,043
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,262,342	\$0	\$0	\$0	\$1,262,342
Other: See Definitions for Description	\$265,264	\$0	\$96,520	\$2,381,082	\$2,742,866
Total By Source	\$3,722,048	\$857,534	\$4,852,501	\$2,440,157	\$11,872,240
Percentage Of Total Revenues	31.35%	7.22%	40.87%	20.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$100,278	\$80,391	KG	1	2	3	4	5	6	7
Emotional Disability	\$52,605	\$52,600	0	1	2	4	9	8	9	10
Hearing Impairments	\$42,787	\$35,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$62,273	\$45,000	20	63	0	0	0	0	0	63
Specific Learning Disability	\$108,426	\$103,000	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$75,137	\$70,135					Primary		0.9195	
Multiple Disabilities	\$74,989	\$65,500	K-8		\$40,271		Secondary		0.4589	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$33,973	\$25,900	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$136,482	\$116,000	08-09 Elem		1,762.208		1,762.208		8.010	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,762.208		1,762.208		8.010	
Speech/Language Impairment	\$125,212	\$115,000	09-10 Elem		1,674.849		1,674.849		5.325	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$21,431	\$20,000	09-10 Total		1,674.849		1,674.849		5.325	
Subtotal	\$833,593	\$728,526	10-11 Elem		1,617.825		1,615.485		7.580	
Gifted	\$40,271	\$40,271	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,617.825		1,615.485		7.580	
Remedial Education	\$25,479	\$23,300	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		295.17		5.82	
Career Education	\$0	\$0	Teachers		74.00		23.93		43.62	
Total	\$899,343	\$792,097	Others		6.00		295.17		39.85	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$1,199,305		
Land & Improvements	\$1,900,437		
Building & Improvements	\$16,881,467		
Furniture, Equip, Vehicles	\$3,542,264		
Construction in Progress	\$0		
Fall 2010 Enrollment	1.771	Number of Schools	4

Admins	6.00	295.17	Managers	5.82	304.30
Teachers	74.00	23.93	Teacher Aides	43.62	40.60
Others	6.00	295.17	Others	39.85	44.44
Subtotal	86.00	20.59	Subtotal	89.29	19.83
Total FTE		175.29	Total Students Per Staff		10.10
Year End Teacher FTE				85.00	
Year End Teacher Salaries				\$3,466,756	
Superintendent's Salary				\$99,999	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$220,325	\$385,842	\$0	\$601,386	\$448,579	\$157,588
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,572	\$8,060	\$0	\$12,314	\$4,048	\$14,584
Unrestricted Capital Outlay	\$4,980	\$18,497	\$0	\$27,665	\$7,037	\$16,440
Soft Capital Allocation	\$3,769	\$15,392	\$0	\$6,252	\$4,252	\$14,909
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$38,298	\$511	\$0	\$37,639	\$2,298	\$36,511
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$19,333	\$35,664	\$975	\$74,344	\$36,415	\$19,557
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$1,727	\$10,974	\$0	\$10,000	\$12,458	\$243
Other	\$56,711	\$4,548	\$0	\$56,362	\$6,309	\$54,950
Total	\$355,715	\$479,488	\$975	\$825,962	\$521,396	\$314,782
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$655	(\$655)

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$369,340	\$0	\$14,735	\$9,827	\$393,902
Unrestricted Capital Outlay		\$18,350	\$0	\$147	\$0	\$18,497
Soft Capital Outlay		\$15,245	\$0	\$147	\$0	\$15,392
School Facilities		\$0	\$0	\$511	\$0	\$511
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$6,021	\$0	\$0	\$45,165	\$51,186
Total By Source		\$408,956	\$0	\$15,540	\$54,992	\$479,488
Percentage Of Total Revenues		85.29%	0.00%	3.24%	11.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,300	\$3,721
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$16,155	\$7,480
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$21,455	\$11,201
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,455	\$11,201

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.7827	\$15,994,072
		Secondary	0.0000	\$19,772,711
		S.R.P. and/or GPLET		\$338,306

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	31.730	31.730	0.000	31.730
08-09 HS	15.470	0.000	0.000	0.000
08-09 Total	47.200	31.730	0.000	31.730
09-10 Elem	23.783	23.783	0.000	23.783
09-10 HS	11.330	0.000	0.000	0.000
09-10 Total	35.113	23.783	0.000	23.783
10-11 Elem	24.570	24.570	0.000	24.570
10-11 HS	8.930	0.000	0.000	0.000
10-11 Total	33.500	24.570	0.000	24.570

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.20	130.00	Managers	1.00	26.00
Teachers	3.00	8.67	Teacher Aides	1.00	26.00
Others	0.00	0.00	Others	2.00	13.00
Subtotal	3.20	8.13	Subtotal	4.00	6.50
Total FTE		7.20	Total Students Per Staff		3.61

Year End Teacher FTE				3.00
Year End Teacher Salaries				\$133,440
Superintendent's Salary				\$0

Fall 2010 Enrollment	26	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$560,111	\$1,404,709	\$0	\$1,906,463	\$1,860,567	\$104,253
Clstrm St-CSF & Ins Imp Funds-IIF	\$213,246	\$51,805	\$0	\$330,520	\$72,220	\$192,831
Unrestricted Capital Outlay	\$245,236	\$0	\$0	\$334,527	\$202,760	\$42,476
Soft Capital Allocation	\$55,767	\$360	\$0	\$189,207	\$8,604	\$47,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$85,762	\$3,097	\$0	\$116,988	\$23,769	\$65,090
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$98,095	\$96,467	\$20,577	\$141,000	\$141,158	\$73,981
School Plant	\$20,577	\$0	(\$20,577)	\$20,577	\$0	\$0
Federal Projects	\$5,143	\$1,988,156	\$0	\$2,659,289	\$1,588,161	\$405,138
State Projects	\$0	\$26,836	\$0	\$0	\$3,500	\$23,336
Food Services	\$2,588	\$52,312	\$0	\$122,949	\$48,264	\$6,636
Other	\$23,309	\$56,394	\$0	\$106,000	\$20,700	\$59,003
Total	\$1,309,834	\$3,680,136	\$0	\$5,927,520	\$3,969,703	\$1,020,267
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$960,289	\$127,895	\$364,398	\$3,932	\$1,456,514
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$360	\$0	\$360
School Facilities	\$0	\$0	\$3,097	\$0	\$3,097
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$96,467	\$0	\$0	\$0	\$96,467
Other: See Definitions for Description	\$56,394	\$0	\$26,836	\$2,040,468	\$2,123,698
Total By Source	\$1,113,150	\$127,895	\$394,691	\$2,044,400	\$3,680,136
Percentage Of Total Revenues	30.25%	3.48%	10.72%	55.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,424	\$13,525	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$126,024	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$22,576	\$129,000					Primary	4.6641		\$26,482,879
Multiple Disabilities	\$0	\$7,500	K-8	\$0			Secondary	1.2161		\$17,957,350
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		175.115		175.115		0.000	
Developmental Delay	\$0	\$0	08-09 HS		40.640		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		215.755		175.115		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		170.628		170.628		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		44.090		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		214.718		170.628		0.000	
Subtotal	\$150,024	\$150,025	10-11 Elem		179.598		179.598		0.000	
Gifted	\$0	\$0	10-11 HS		36.705		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		216.303		179.598		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0							Classified FTE	
Career Education	\$0	\$0							Students Per Staff	
Total	\$150,024	\$150,025								

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$405,732				
Building & Improvements	\$11,736,848				
Furniture, Equip, Vehicles	\$1,773,031				
Construction in Progress	\$0				
Fall 2010 Enrollment	189	Number of Schools	1		
				Year End Teacher FTE	
				32.00	
				Year End Teacher Salaries	
				\$899,907	
				Superintendent's Salary	
				\$75,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$376,132	\$649,432	\$192	\$923,915	\$888,675	\$137,081
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,756	\$37,133	\$0	\$86,352	\$50,546	\$36,343
Unrestricted Capital Outlay	(\$7,049)	\$87,125	\$0	\$108,030	\$11,856	\$68,220
Soft Capital Allocation	\$815	\$37,363	\$0	\$72,911	\$15,148	\$23,030
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,653	\$112	\$0	\$7,540	\$65,535	(\$57,770)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$192	\$0	\$0	\$0	\$0	\$192
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$66,923	\$159,385	(\$92,133)	\$456,173	\$92,085	\$42,090
State Projects	\$3,975	\$32,888	\$0	\$1,000	\$46,237	(\$9,374)
Food Services	\$0	\$0	\$0	\$112,650	\$0	\$0
Other	\$18,875	\$0	\$0	\$35,225	\$9,410	\$9,465
Total	\$517,272	\$1,003,438	(\$91,941)	\$1,803,796	\$1,179,492	\$249,277
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,392	\$0	\$0	\$0	\$0	\$1,392

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$403,923	\$0	\$282,611	\$31	\$686,565
Unrestricted Capital Outlay		\$42,665	\$0	\$44,460	\$0	\$87,125
Soft Capital Outlay		\$18,368	\$0	\$18,995	\$0	\$37,363
School Facilities		\$0	\$0	\$112	\$0	\$112
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$32,888	\$159,385	\$192,273
Total By Source		\$464,956	\$0	\$379,066	\$159,416	\$1,003,438
Percentage Of Total Revenues		46.34%	0.00%	37.78%	15.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,050	\$30,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$3,000	\$2,500
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$1,000
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$3,000	\$3,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,050	\$36,500
Gifted	\$1,000	\$1,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,050	\$37,500

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	6	9	7	6	
8	K-8	9	10	11	12	9-12	K-12	
2	30	0	0	0	0	0	30	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	1.6000	\$36,585,536		
				Secondary	0.0000	\$40,337,271		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	127.040	126.285	4.750	131.035
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	127.040	126.285	4.750	131.035
09-10 Elem	138.560	138.060	4.725	142.785
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	138.560	138.060	4.725	142.785
10-11 Elem	132.795	131.795	5.345	137.140
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	132.795	131.795	5.345	137.140

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	116.80	Managers	2.00	73.00
Teachers	7.75	18.84	Teacher Aides	6.25	23.36
Others	0.25	584.00	Others	2.00	73.00
Subtotal	9.25	15.78	Subtotal	10.25	14.24
Total FTE		19.50	Total Students Per Staff		7.49

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$9	
Superintendent's Salary				\$83,300	

Fall 2010 Enrollment	146	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$186,115	\$461,981	\$0	\$691,701	\$581,987	\$66,109
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,169	\$18,905	\$0	\$77,748	\$13,322	\$17,752
Unrestricted Capital Outlay	\$7,509	\$19,514	\$0	\$146,531	\$10,268	\$16,755
Soft Capital Allocation	\$21,715	\$5,104	\$0	\$57,459	\$644	\$26,175
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,896	\$0	\$0
New School Facilities	\$1,951	\$29	\$0	\$0	\$0	\$1,980
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,987	\$432,319	\$0	\$225,027	\$259,702	\$174,604
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,844	\$0	\$0	\$13,868	\$2,044	\$9,800
Total	\$243,290	\$937,852	\$0	\$1,214,230	\$867,967	\$313,175
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$97,609	\$59,789	\$319,643	\$3,845	\$480,886
Unrestricted Capital Outlay	\$9,713	\$0	\$9,801	\$0	\$19,514
Soft Capital Outlay	\$31	\$0	\$5,073	\$0	\$5,104
School Facilities	\$0	\$0	\$29	\$0	\$29
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$432,319	\$432,319
Total By Source	\$107,353	\$59,789	\$334,546	\$436,164	\$937,852
Percentage Of Total Revenues	11.45%	6.38%	35.67%	46.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$10,000	\$0					Primary	4.0000	\$2,747,320	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000	\$3,097,927	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		64.690		64.690		0.000	
Developmental Delay	\$0	\$0	08-09 HS		1.970		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		66.660		64.690		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		61.400		61.400		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		3.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		64.400		61.400		0.000	
Subtotal	\$10,000	\$0	10-11 Elem		64.603		64.603		0.000	
Gifted	\$0	\$0	10-11 HS		5.578		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		70.180		64.603		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		34.50		Managers	
Career Education	\$0	\$0	Teachers		4.00		17.25		Teacher Aides	
Total	\$10,000	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$14,654				
Building & Improvements	\$556,925				
Furniture, Equip, Vehicles	\$55,000				
Construction in Progress	\$0				
Fall 2010 Enrollment	69	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$699,902	\$2,824,476	\$0	\$3,309,062	\$3,176,309	\$348,069
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$158,722	\$269,398	\$0	\$843,712	\$428,120	\$0
Soft Capital Allocation	\$46,654	\$0	\$0	\$155,187	\$24,840	\$21,814
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$905,278	\$3,093,874	\$0	\$4,307,961	\$3,629,269	\$369,883
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$940,406	\$197,395	\$1,676,070	\$10,605	\$2,824,476
Unrestricted Capital Outlay		\$269,398	\$0	\$0	\$0	\$269,398
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0
Total By Source		\$1,209,804	\$197,395	\$1,676,070	\$10,605	\$3,093,874
Percentage Of Total Revenues		39.10%	6.38%	54.17%	0.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	0.0000	\$2,328,357,425		
				Secondary	0.0500	\$2,313,822,796		
				S.R.P. and/or GPLET		\$354,494		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	0.000	0.000	0.000	0.000
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	644.963	644.963	0.000	644.963
09-10 Total	644.963	644.963	0.000	644.963
10-11 Elem	0.000	0.000	0.000	0.000
10-11 HS	849.298	849.298	0.000	849.298
10-11 Total	849.298	849.298	0.000	849.298

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	1.00	Managers	1.00	1.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.00	1.00	Subtotal	1.00	1.00
Total FTE		2.00	Total Students Per Staff		0.50

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$80,000

Fall 2010 Enrollment	1	Number of Schools	7
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$250,480	\$423,223	\$589	\$560,000	\$442,724	\$231,568
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,009	\$6,851	\$0	\$15,954	\$6,515	\$4,345
Unrestricted Capital Outlay	\$39,055	\$21,811	\$0	\$65,000	\$19,010	\$41,856
Soft Capital Allocation	\$6,950	\$6,307	\$0	\$5,577	\$1,866	\$11,391
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,779	\$324	\$0	\$30,000	\$14,726	(\$2,623)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$189	\$400	(\$589)	\$589	\$0	\$0
Federal Projects	\$2,080	\$197,350	(\$356)	\$34,169	\$177,256	\$21,818
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$6,865	\$0	\$14,000	\$6,640	\$225
Other	\$34,649	\$2,415	\$0	\$35,762	\$1,374	\$35,690
Total	\$349,191	\$665,546	(\$356)	\$761,051	\$670,111	\$344,270
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26	\$0	\$356	\$0	\$0	\$382

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$419,696	\$0	\$10,373	\$5	\$430,074
Unrestricted Capital Outlay	\$21,598	\$0	\$213	\$0	\$21,811
Soft Capital Outlay	\$6,307	\$0	\$0	\$0	\$6,307
School Facilities	\$0	\$0	\$162	\$0	\$162
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,677	\$0	\$0	\$203,353	\$207,030
Total By Source	\$451,278	\$0	\$10,748	\$203,358	\$665,384
Percentage Of Total Revenues	67.82%	0.00%	1.62%	30.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$0	\$0	KG	1	2	3	4	5	6	7				
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0				
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0				
Specific Learning Disability	\$2,100	\$1,050	Gifted Program Actual Expenditures					Tax Rates	Valuation					
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		1.1340		\$39,668,762			
Multiple Disabilities	\$0	\$0					K-8	\$0		Secondary		0.0000		\$44,733,128
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$0	\$0	08-09 Elem		23.260		17.680		1.995		19.675			
Developmental Delay	\$0	\$0	08-09 HS		8.810		0.000		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	08-09 Total		32.070		17.680		1.995		19.675			
Speech/Language Impairment	\$7,300	\$4,935	09-10 Elem		27.425		20.488		1.760		22.248			
Traumatic Brain Injury	\$0	\$0	09-10 HS		5.810		0.000		0.000		0.000			
Visual Impairment	\$0	\$0	09-10 Total		33.235		20.488		1.760		22.248			
Subtotal	\$9,400	\$5,985	10-11 Elem		19.853		16.853		4.560		21.413			
Gifted	\$0	\$0	10-11 HS		8.225		0.000		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		28.078		16.853		4.560		21.413			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Certified FTE	Students Per Staff						
Vocational Tech Ed	\$0	\$0	Admins	1.00	19.00	Managers	2.00	9.50						
Career Education	\$0	\$0	Teachers	3.00	6.33	Teacher Aides	0.75	25.33						
Total	\$9,400	\$5,985	Others	0.00	0.00	Others	0.75	25.33						
Miscellaneous Data as of 6/30/2011			Subtotal	4.00	4.75	Subtotal	3.50	5.43						
Bonds Outstanding		\$0	Total FTE	7.50		Total Students Per Staff	2.53							
Land & Improvements		\$0	Year End Teacher FTE						0.00					
Building & Improvements		\$0	Year End Teacher Salaries						\$124,902					
Furniture, Equip, Vehicles		\$0	Superintendent's Salary						\$0					
Construction in Progress		\$0												
Fall 2010 Enrollment	19	Number of Schools	1											

See data definitions beginning on page I-1



## County Totals

Mohave

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$16,115,047	\$104,824,526	(\$3,598,729)	\$112,146,277	\$107,495,448	\$9,845,396				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,949,857	\$6,159,343	\$0	\$13,265,517	\$5,942,425	\$4,166,775				
Unrestricted Capital Outlay	\$4,908,669	\$6,879,954	\$4,784,192	\$15,405,974	\$5,692,196	\$10,880,619				
Soft Capital Allocation	\$4,210,774	\$1,534,277	(\$1,187,023)	\$2,898,978	\$982,094	\$3,575,934				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$607,652	\$15,339	(\$2)	\$606,084	\$553,772	\$69,217				
New School Facilities	\$2,565	\$35	\$0	\$1,115	\$0	\$2,600				
Adjacent Ways	\$2,447,682	\$23,761	\$0	\$2,435,751	\$2,214,350	\$257,093				
Debt Service	\$2,306,677	\$16,806,740	\$20,577	\$16,186,840	\$16,102,201	\$3,031,793				
School Plant	\$177,635	\$94,057	(\$21,166)	\$153,580	\$40,019	\$210,507				
Federal Projects	\$829,352	\$22,529,147	(\$287,485)	\$27,912,792	\$22,990,945	\$80,069				
State Projects	\$176,024	\$877,597	\$0	\$1,274,682	\$890,878	\$162,743				
Food Services	\$1,672,155	\$8,142,502	(\$54,530)	\$10,896,454	\$7,594,624	\$2,165,503				
Other	\$6,462,343	\$10,227,358	\$9,998	\$10,353,618	\$9,120,878	\$7,578,821				
Total	\$43,866,432	\$178,114,636	(\$334,168)	\$213,537,662	\$179,619,830	\$42,027,070				
Bond Building	\$20,840,478	\$0	\$892	\$21,260,594	\$18,727,953	\$2,113,417				
Intergovernmental Agreements	\$47	\$285,471	\$0	\$450,500	\$285,453	\$65				
Indirect Costs	\$145,317	\$104,701	\$67,090	\$354,012	\$236,023	\$81,085				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$55,035,615	\$7,708,967	\$47,535,006	\$704,281	\$110,983,869				
Unrestricted Capital Outlay		\$4,506,133	\$260,085	\$2,113,736	\$0	\$6,879,954				
Soft Capital Outlay		\$650,423	\$148,874	\$700,066	\$34,914	\$1,534,277				
School Facilities		\$0	\$0	\$15,210	\$0	\$15,210				
Adjacent Ways		\$23,761	\$0	\$0	\$0	\$23,761				
Debt Service		\$16,806,740	\$0	\$0	\$0	\$16,806,740				
Other: See Definitions for Description		\$11,958,332	\$0	\$873,265	\$29,039,064	\$41,870,661				
Total By Source		\$88,981,004	\$8,117,926	\$51,237,283	\$29,778,259	\$178,114,472				
Percentage Of Total Revenues		49.96%	4.56%	28.77%	16.72%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$785,981	\$903,328	KG	1	2	3	4	5	6	7
Emotional Disability	\$620,196	\$595,808	0	8	39	53	102	111	74	80
Hearing Impairments	\$240,863	\$254,020	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$332,990	\$318,118	130	597	165	63	108	98	434	1,031
Specific Learning Disability	\$4,099,797	\$3,698,070	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,536,662	\$1,516,664					Primary		2.7184	\$5,330,490,812
Multiple Disabilities	\$489,314	\$389,920	K-8	\$726,791		Secondary		0.4360	\$5,506,416,920	
Multiple Disabilities with SSI	\$281,421	\$270,045	9-12	\$4,325		S.R.P. and/or GPLET			\$1,233,742	
Orthopedic Impairment	\$196,588	\$266,122	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$525,233	\$297,990	08-09 Elem		15,249.810		15,241.980		153.805	
Developmental Delay	\$138,401	\$346,486	08-09 HS		6,716.323		6,640.713		94.070	
Preschool Moderate Delay	\$0	\$0	08-09 Total		21,966.133		21,882.693		247.875	
Speech/Language Impairment	\$1,241,702	\$1,160,009	09-10 Elem		14,916.394		14,907.696		162.273	
Traumatic Brain Injury	\$6	\$12	09-10 HS		7,299.878		7,225.728		82.310	
Visual Impairment	\$56,479	\$64,253	09-10 Total		22,216.271		22,133.424		244.583	
Subtotal	\$10,545,633	\$10,080,845	10-11 Elem		14,417.225		14,396.508		189.343	
Gifted	\$804,300	\$723,116	10-11 HS		7,297.840		7,230.683		80.745	
ELL Prog (Inc. Costs/Comp. Ins.)	\$98,695	\$95,940	10-11 Total		21,715.065		21,627.190		270.088	
Remedial Education	\$152,997	\$151,549	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,045,848	\$1,986,992	Admins		89.64		248.72		52.08	
Career Education	\$7,500	\$0	Teachers		1,096.12		20.34		348.11	
Total	\$13,654,973	\$13,038,442	Others		76.28		292.28		684.64	
Miscellaneous Data as of 6/30/2011			Subtotal		1,262.04		17.67		1,084.83	
Bonds Outstanding			Total FTE		2,346.87		Total Students Per Staff		9.50	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			22,295	Number of Schools	50	Year End Teacher FTE				
						Year End Teacher Salaries				
						Superintendent's Salary				

See data definitions beginning on page I-1

Fiscal Year 2010 - 2011 Annual Report for the Arizona Department of Education

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,616,735	\$12,339,323	\$1,230	\$12,948,236	\$12,232,305	\$1,724,983
Clstrm St-CSF & Ins Imp Funds-IIF	(\$293,856)	\$700,266	\$0	\$1,036,904	\$708,805	(\$302,395)
Unrestricted Capital Outlay	\$198,283	\$787,116	\$0	\$735,210	\$610,563	\$374,836
Soft Capital Allocation	\$513,209	\$335,488	\$0	\$158,119	\$52,106	\$796,591
Emergency Deficiencies Correction	\$0	\$3	\$0	\$0	\$0	\$3
Building Renewal	\$92,960	\$692	\$0	\$25,400	\$21,142	\$72,510
New School Facilities	(\$43,224)	\$3,535	\$0	\$0	\$0	(\$39,689)
Adjacent Ways	\$66,274	\$212,029	\$0	\$350,000	\$329,157	(\$50,854)
Debt Service	\$548,368	\$2,635,620	\$0	\$2,613,673	\$2,552,587	\$631,401
School Plant	\$90,921	\$327	\$0	\$12,397	\$0	\$91,248
Federal Projects	(\$52,659)	\$1,540,348	(\$48,682)	\$1,636,965	\$1,809,066	(\$370,059)
State Projects	\$8,314	\$58,180	\$0	\$104,140	\$57,405	\$9,089
Food Services	(\$336,505)	\$562,209	\$0	\$848,435	\$684,561	(\$458,857)
Other	\$967,592	\$3,409,820	\$0	\$756,063	\$3,534,321	\$843,091
Total	\$3,376,412	\$22,584,956	(\$47,452)	\$21,225,542	\$22,592,018	\$3,321,898
Bond Building	\$697	\$0	\$0	\$0	\$0	\$697
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$70,994	\$212	\$46,683	\$133,701	\$38,039	\$79,850

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,593,708	\$138,049	\$5,235,059	\$72,773	\$13,039,589
Unrestricted Capital Outlay	\$485,940	\$7,672	\$293,504	\$0	\$787,116
Soft Capital Outlay	\$152,147	\$7,412	\$175,929	\$0	\$335,488
School Facilities	\$0	\$0	\$3,881	\$0	\$3,881
Adjacent Ways	\$212,029	\$0	\$0	\$0	\$212,029
Debt Service	\$2,635,620	\$0	\$0	\$0	\$2,635,620
Other: See Definitions for Description	\$3,431,117	\$0	\$166,482	\$1,973,288	\$5,570,887
Total By Source	\$14,510,561	\$153,133	\$5,874,855	\$2,046,061	\$22,584,610
Percentage Of Total Revenues	64.25%	0.68%	26.01%	9.06%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$283,960	\$271,285	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,774	\$1,695	0	0	0	0	26	44	25	50
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,774	\$1,695	32	177	29	34	12	29	104	281
Specific Learning Disability	\$1,774	\$1,695	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$329,715	\$314,997					Primary		2.9427	\$321,396,292
Multiple Disabilities	\$283,960	\$271,285	K-8	\$63,323		Secondary		1.0934	\$341,365,229	
Multiple Disabilities with SSI	\$79,055	\$75,527	9-12	\$63,323		S.R.P. and/or GPLET				\$0
Orthopedic Impairment	\$233,545	\$223,120	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$73,495	\$70,214	08-09 Elem		1,710.508		1,710.508		3.815	
Developmental Delay	\$0	\$0	08-09 HS		802.283		802.283		78.798	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,512.790		2,512.790		82.613	
Speech/Language Impairment	\$1,774	\$1,697	09-10 Elem		1,650.573		1,650.573		4.320	
Traumatic Brain Injury	\$0	\$0	09-10 HS		766.513		766.513		89.450	
Visual Impairment	\$19,124	\$18,266	09-10 Total		2,417.085		2,417.085		93.770	
Subtotal	\$1,309,950	\$1,251,476	10-11 Elem		1,531.325		1,531.325		4.670	
Gifted	\$130,261	\$126,647	10-11 HS		759.730		759.730		84.270	
ELL Prog (Inc. Costs/Comp. Ins.)	\$354,024	\$234,494	10-11 Total		2,291.055		2,291.055		88.940	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$293,165	\$287,002							Classified FTE	
Career Education	\$0	\$0							Students Per Staff	
Total	\$2,087,400	\$1,899,619								



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$683,682	\$3,271,478	\$0	\$2,886,306	\$2,843,998	\$1,111,162							
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,709	\$105,894	\$0	\$212,741	\$55,765	\$178,838							
Unrestricted Capital Outlay	(\$42,493)	\$0	\$0	\$2,314,115	\$0	(\$42,493)							
Soft Capital Allocation	\$155,273	\$80,684	\$0	\$301,479	\$176,405	\$59,552							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	(\$127,906)	\$28,317	\$0	\$75,000	\$0	(\$99,589)							
New School Facilities	(\$695,515)	\$0	\$0	\$0	\$0	(\$695,515)							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0							
School Plant	\$0	\$0	\$0	\$0	\$0	\$0							
Federal Projects	(\$160,869)	\$1,904,866	(\$59,409)	\$4,469,393	\$1,804,490	(\$119,902)							
State Projects	\$29,400	\$14	\$0	\$0	\$0	\$29,414							
Food Services	(\$76,105)	\$184,559	\$0	\$350,000	\$203,708	(\$95,254)							
Other	\$139,018	\$51,069	\$0	\$286,000	\$55,494	\$134,593							
Total	\$33,194	\$5,626,881	(\$59,409)	\$10,895,034	\$5,139,860	\$460,806							
Bond Building	(\$60,592)	\$0	\$0	\$422,000	\$0	(\$60,592)							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$266,348	\$134	\$59,409	\$150,000	\$246,270	\$79,621							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$6,434	\$111,116	\$2,059,118	\$1,200,704	\$3,377,372							
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0							
Soft Capital Outlay		\$118	\$4,197	\$76,369	\$0	\$80,684							
School Facilities		\$0	\$0	\$28,317	\$0	\$28,317							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$63,147	\$0	\$14	\$2,077,347	\$2,140,508							
Total By Source		\$69,699	\$115,313	\$2,163,818	\$3,278,051	\$5,626,881							
Percentage Of Total Revenues		1.24%	2.05%	38.46%	58.26%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$100	\$100	0	0	0	0	0	0	0	0			
Hearing Impairments	\$20,000	\$20,000	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$100	\$100	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$50,000	\$50,000	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$50,000	\$50,000					Primary		0.0000		\$1,944,241		
Multiple Disabilities	\$50,000	\$54,453	K-8	\$0				Secondary		0.0000		\$1,944,241	
Multiple Disabilities with SSI	\$50,000	\$50,000	9-12	\$0				S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$25,000	\$25,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		218.740		218.740		0.455		219.195		
Developmental Delay	\$0	\$0	08-09 HS		97.255		97.255		0.000		97.255		
Preschool Moderate Delay	\$0	\$0	08-09 Total		315.995		315.995		0.455		316.450		
Speech/Language Impairment	\$61,325	\$34,825	09-10 Elem		241.810		241.810		1.220		243.030		
Traumatic Brain Injury	\$0	\$0	09-10 HS		92.400		92.400		0.000		92.400		
Visual Impairment	\$25,000	\$25,000	09-10 Total		334.210		334.210		1.220		335.430		
Subtotal	\$331,525	\$309,478	10-11 Elem		208.218		208.218		2.000		210.218		
Gifted	\$0	\$0	10-11 HS		78.365		78.365		0.000		78.365		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		286.583		286.583		2.000		288.583		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins		3.00		103.67		Managers		5.00		
Career Education	\$0	\$0	Teachers		25.00		12.44		Teacher Aides		17.00		
Total	\$331,525	\$309,478	Others		2.00		155.50		Others		37.00		
Miscellaneous Data as of 6/30/2011			Subtotal		30.00		10.37		Subtotal		59.00		
Bonds Outstanding	\$2,930,000		Total FTE		89.00		Total Students Per Staff		3.49				
Land & Improvements	\$0		Year End Teacher FTE									0.00	
Building & Improvements	\$0		Year End Teacher Salaries									\$962,648	
Furniture, Equip, Vehicles	\$0		Superintendent's Salary									\$70,776	
Construction in Progress	\$0												
Fall 2010 Enrollment	311	Number of Schools	2										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,203	\$3,621,833	\$16,926	\$3,252,441	\$3,150,716	\$507,246
Clstrm St-CSF & Ins Imp Funds-IIF	\$52,958	\$166,846	\$0	\$290,442	\$129,474	\$90,330
Unrestricted Capital Outlay	\$151,492	\$113,303	\$0	\$211,971	\$136,884	\$127,911
Soft Capital Allocation	\$145,465	\$42,468	\$0	\$155,341	\$70,288	\$117,645
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,340	\$364	\$0	\$34,340	\$1,078	\$33,626
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$776	\$5	\$0	\$0	\$0	\$781
Debt Service	\$184,450	\$762,662	\$0	\$856,250	\$856,500	\$90,612
School Plant	\$16,926	\$500	\$0	\$16,926	\$16,926	\$500
Federal Projects	\$570,592	\$833,856	(\$12,495)	\$745,448	\$675,782	\$716,171
State Projects	\$10,332	\$12,889	\$0	\$25,338	\$15,640	\$7,581
Food Services	\$47,728	\$153,069	\$0	\$158,945	\$144,932	\$55,865
Other	\$433,800	\$251,710	\$0	\$359,358	\$295,959	\$389,551
Total	\$1,668,062	\$5,959,505	\$4,431	\$6,106,800	\$5,494,179	\$2,137,819
Bond Building	\$4,019,754	\$19,059	\$0	\$3,903,984	\$3,574,092	\$464,721
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$12,495	\$12,891	\$12,495	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,102,169	\$16,377	\$1,660,667	\$9,466	\$3,788,679
Unrestricted Capital Outlay	\$59,406	\$769	\$53,128	\$0	\$113,303
Soft Capital Outlay	\$7,037	\$812	\$34,619	\$0	\$42,468
School Facilities	\$0	\$0	\$364	\$0	\$364
Adjacent Ways	\$5	\$0	\$0	\$0	\$5
Debt Service	\$762,662	\$0	\$0	\$0	\$762,662
Other: See Definitions for Description	\$279,004	\$0	\$12,889	\$960,131	\$1,252,024
Total By Source	\$3,210,283	\$17,958	\$1,761,667	\$969,597	\$5,959,505
Percentage Of Total Revenues	53.87%	0.30%	29.56%	16.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$33,359	\$29,672	KG	1	2	3	4	5	6	7
Emotional Disability	\$14,618	\$16,734	0	0	0	0	0	0	0	0
Hearing Impairments	\$8,513	\$5,776	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$119,519	\$65,384	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$28,262	\$46,689					Primary		2.5455	
Multiple Disabilities	\$0	\$0			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$11,325	\$7,526			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$5,461	\$3,967			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$6,094	\$15,625							Other Attending	
Developmental Delay	\$6,094	\$0							Total Attending	
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$50,028	\$95,282								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$1,900	\$0								
Subtotal	\$285,173	\$286,655								
Gifted	\$2,246	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$81,524	\$84,204								
Career Education	\$0	\$0								
Total	\$368,943	\$370,859								

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$3,543,584		
Building & Improvements	\$14,184,346		
Furniture, Equip, Vehicles	\$2,038,819		
Construction in Progress	\$0		
Fall 2010 Enrollment	510	Number of Schools	4

Admins	3.11	163.99	Managers	3.75	136.00
Teachers	30.78	16.57	Teacher Aides	9.68	52.69
Others	1.25	408.00	Others	23.46	21.74
Subtotal	35.14	14.51	Subtotal	36.89	13.82
Total FTE		72.03	Total Students Per Staff		7.08
Year End Teacher FTE				31.00	
Year End Teacher Salaries				\$1,305,255	
Superintendent's Salary				\$118,330	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$362,522	\$12,615,096	\$1,844,800	\$14,673,503	\$13,556,583	\$1,265,835						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$316,111)	\$518,541	\$0	\$548,905	\$418,401	(\$215,971)						
Unrestricted Capital Outlay	\$1,533,575	\$206,307	\$0	\$1,641,667	\$1,370,761	\$369,121						
Soft Capital Allocation	\$396,285	\$175,190	(\$400,000)	\$86,523	\$81,710	\$89,765						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$126,586	\$100,735	\$0	\$130,000	\$227,321	\$0						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$24,245	\$312,103	\$0	\$450,000	\$326,094	\$10,254						
School Plant	\$36,181	\$13,088	\$0	\$50,000	\$3,660	\$45,609						
Federal Projects	(\$100,869)	\$8,489,851	(\$1,566,995)	\$8,700,000	\$4,311,018	\$2,510,969						
State Projects	\$39,496	\$60,226	\$0	\$211,000	\$90,851	\$8,871						
Food Services	\$179,901	\$918,168	(\$93,000)	\$850,000	\$800,942	\$204,127						
Other	\$453,449	\$765,248	\$0	\$840,000	\$696,454	\$522,243						
Total	\$2,735,260	\$24,174,553	(\$215,195)	\$28,181,598	\$21,883,795	\$4,810,823						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$1,931	\$9,482	\$0	\$10,000	\$11,239	\$174						
Indirect Costs	\$132,899	\$201,284	(\$4,634)	\$200,000	\$154,897	\$174,652						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$2,968,233	\$471,611	\$9,584,330	\$109,463	\$13,133,637						
Unrestricted Capital Outlay		\$151,545	\$0	\$54,762	\$0	\$206,307						
Soft Capital Outlay		\$1,650	\$7,620	\$165,920	\$0	\$175,190						
School Facilities		\$0	\$0	\$0	\$0	\$0						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$312,103	\$0	\$0	\$0	\$312,103						
Other: See Definitions for Description		\$958,616	\$0	\$60,226	\$9,227,739	\$10,246,581						
Total By Source		\$4,392,147	\$479,231	\$9,865,238	\$9,337,202	\$24,073,818						
Percentage Of Total Revenues		18.24%	1.99%	40.98%	38.79%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$204,866	\$192,883	KG	1	2	3	4	5	6	7		
Emotional Disability	\$159,340	\$150,021	0	0	11	11	10	25	42	77		
Hearing Impairments	\$113,814	\$107,157	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$45,526	\$42,863	105	281	0	0	0	0	0	281		
Specific Learning Disability	\$314,128	\$295,755	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$382,416	\$360,049				Primary	4.3665	\$49,061,279				
Multiple Disabilities	\$27,315	\$25,718				K-8	\$15,829	Secondary	2.9347	\$49,579,587		
Multiple Disabilities with SSI	\$182,103	\$171,452				9-12	\$0	S.R.P. and/or GPLET			\$260,507	
Orthopedic Impairment	\$68,289	\$64,294	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$91,051	\$51,435	08-09 Elem		1,214.735		1,214.540		21.800		1,236.340	
Developmental Delay	\$54,631	\$85,726	08-09 HS		736.013		736.013		0.000		736.013	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,950.748		1,950.553		21.800		1,972.353	
Speech/Language Impairment	\$191,208	\$180,024	09-10 Elem		1,212.628		1,208.968		22.955		1,231.923	
Traumatic Brain Injury	\$63,736	\$60,008	09-10 HS		706.458		706.458		0.880		707.338	
Visual Impairment	\$136,577	\$128,589	09-10 Total		1,919.085		1,915.425		23.835		1,939.260	
Subtotal	\$2,035,000	\$1,915,974	10-11 Elem		1,231.134		1,230.229		30.445		1,260.674	
Gifted	\$30,000	\$15,829	10-11 HS		672.710		672.710		0.870		673.580	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,903.844		1,902.939		31.315		1,934.254	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$360,000	\$341,450	Admins	11.50	179.04	Managers	6.50					
Career Education	\$0	\$0	Teachers	139.16	14.80	Teacher Aides	33.07					
Total	\$2,425,000	\$2,273,253	Others	6.00	343.17	Others	85.12					
Miscellaneous Data as of 6/30/2011			Subtotal	156.66	13.14	Subtotal	124.69					
Bonds Outstanding		\$3,370,000	Total FTE		281.35	Total Students Per Staff		7.32				
Land & Improvements		\$2,836,515	Year End Teacher FTE								155.00	
Building & Improvements		\$44,054,358	Year End Teacher Salaries								\$6,654,677	
Furniture, Equip, Vehicles		\$7,377,525	Superintendent's Salary								\$90,000	
Construction in Progress		\$361,451										
Fall 2010 Enrollment	2,059	Number of Schools	5									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$322,723	\$4,193,210	\$0	\$4,575,574	\$4,374,708	\$141,225
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,848	\$143,991	\$0	\$397,836	\$171,810	\$75,029
Unrestricted Capital Outlay	\$62,843	\$138,793	\$0	\$202,280	\$25,979	\$175,657
Soft Capital Allocation	\$65,822	\$28,684	\$0	\$100,255	\$76,581	\$17,925
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$108,137	\$919	\$0	\$108,886	\$49,306	\$59,750
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,548	\$49,805	\$0	\$75,000	\$29,540	\$45,813
Debt Service	\$19,878	\$659,313	\$0	\$212,913	\$672,038	\$7,153
School Plant	\$6,683	\$66	\$0	\$6,731	\$0	\$6,749
Federal Projects	\$67,791	\$502,206	(\$4,290)	\$476,027	\$500,323	\$65,384
State Projects	\$22,782	\$33,481	\$0	\$33,183	\$37,451	\$18,812
Food Services	\$19,633	\$127,488	\$0	\$90,785	\$133,411	\$13,710
Other	\$218,772	\$153,540	\$0	\$288,885	\$132,285	\$240,027
Total	\$1,043,460	\$6,031,496	(\$4,290)	\$6,568,355	\$6,203,432	\$867,234
Bond Building	\$290,750	\$192	\$0	\$0	\$280,333	\$10,609
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$43,004	\$375	\$4,070	\$43,510	\$11,329	\$36,120

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,160,365	\$0	\$171,109	\$5,727	\$4,337,201
Unrestricted Capital Outlay	\$137,784	\$0	\$1,009	\$0	\$138,793
Soft Capital Outlay	\$28,528	\$0	\$156	\$0	\$28,684
School Facilities	\$0	\$0	\$919	\$0	\$919
Adjacent Ways	\$49,805	\$0	\$0	\$0	\$49,805
Debt Service	\$659,313	\$0	\$0	\$0	\$659,313
Other: See Definitions for Description	\$179,883	\$0	\$33,481	\$603,417	\$816,781
Total By Source	\$5,215,678	\$0	\$206,674	\$609,144	\$6,031,496
Percentage Of Total Revenues	86.47%	0.00%	3.43%	10.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$252,254	\$239,837	0	0	0	0	0	1	1	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	11	3	5	9	6	23	34
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.7100	\$146,974,584			
Multiple Disabilities	\$62,544	\$59,090			Secondary	0.7150	\$147,707,110			
Multiple Disabilities with SSI	\$22,880	\$20,855			S.R.P. and/or GPLET		\$133,064			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$28,345	\$27,807								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$366,023	\$347,589								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$200,574	\$194,909								
Career Education	\$0	\$0								
Total	\$566,597	\$542,498								

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$3,950,000		
Land & Improvements	\$1,803,773		
Building & Improvements	\$19,792,522		
Furniture, Equip, Vehicles	\$1,511,546		
Construction in Progress	\$0		
Fall 2010 Enrollment	512	Number of Schools	3

Admins	4.00	128.00	Managers	3.76	136.17
Teachers	32.00	16.00	Teacher Aides	7.81	65.56
Others	2.82	181.56	Others	22.72	22.54
Subtotal	38.82	13.19	Subtotal	34.29	14.93
Total FTE		73.11	Total Students Per Staff		7.00
Year End Teacher FTE				33.00	
Year End Teacher Salaries				\$1,515,222	
Superintendent's Salary				\$91,300	

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$470,099	\$10,348,072	\$205,665	\$11,972,943	\$11,339,046	(\$315,210)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,162,141	\$591,409	\$0	\$2,013,495	\$861,177	\$892,373				
Unrestricted Capital Outlay	\$1,763,982	\$1,481,341	(\$482,438)	\$2,377,861	\$2,069,138	\$693,747				
Soft Capital Allocation	\$469,212	\$114,511	(\$390,106)	\$167,543	\$131,555	\$62,062				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$323	\$2	\$0	\$325	\$0	\$325				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$125,217	\$723	\$0	\$122,125	\$122,125	\$3,815				
Debt Service	\$4,011	(\$1)	\$0	\$0	\$4,010	\$0				
School Plant	\$134,932	\$937	\$0	\$90,550	\$0	\$135,869				
Federal Projects	\$885,185	\$27,967,371	(\$196,712)	\$40,034,619	\$9,141,405	\$19,514,439				
State Projects	\$44,250	\$49,514	\$0	\$93,409	\$48,846	\$44,918				
Food Services	\$50,710	\$1,136,152	\$0	\$1,050,900	\$963,616	\$223,246				
Other	\$2,097,295	\$1,241,107	(\$1)	\$1,279,454	\$2,106,376	\$1,232,025				
Total	\$7,207,357	\$42,931,138	(\$863,592)	\$59,203,224	\$26,787,294	\$22,487,609				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$220,562	\$1,350	\$196,713	\$220,005	\$192,908	\$225,717				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$29,174	\$506,937	\$10,284,676	\$118,694	\$10,939,481				
Unrestricted Capital Outlay		\$1,481,341	\$0	\$0	\$0	\$1,481,341				
Soft Capital Outlay		\$3,621	\$3,882	\$107,008	\$0	\$114,511				
School Facilities		\$0	\$0	\$2	\$0	\$2				
Adjacent Ways		\$723	\$0	\$0	\$0	\$723				
Debt Service		(\$1)	\$0	\$0	\$0	(\$1)				
Other: See Definitions for Description		\$1,369,291	\$0	\$49,514	\$28,976,276	\$30,395,081				
Total By Source		\$2,884,149	\$510,819	\$10,441,200	\$29,094,970	\$42,931,138				
Percentage Of Total Revenues		6.72%	1.19%	24.32%	67.77%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$35,136	\$29,600	KG	1	2	3	4	5	6	7
Emotional Disability	\$35,136	\$29,600	0	0	0	4	1	4	3	1
Hearing Impairments	\$35,136	\$29,600	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$46,848	\$39,467	3	16	2	1	5	4	12	28
Specific Learning Disability	\$46,848	\$39,467	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$222,527	\$187,466				Primary		0.0000		\$18,122,469
Multiple Disabilities	\$222,527	\$187,466	K-8	\$15,851		Secondary		8.0000		\$18,137,461
Multiple Disabilities with SSI	\$199,103	\$167,733	9-12	\$4,735		S.R.P. and/or GPLET			\$283,221	
Orthopedic Impairment	\$222,527	\$187,466	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$117,119	\$98,667	08-09 Elem		1,211.715	1,211.715	5.620	1,217.335		
Developmental Delay	\$0	\$0	08-09 HS		865.103	865.103	2.370	867.473		
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,076.818	2,076.818	7.990	2,084.808		
Speech/Language Impairment	\$46,216	\$38,935	09-10 Elem		1,187.530	1,187.530	9.640	1,197.170		
Traumatic Brain Injury	\$140,543	\$118,400	09-10 HS		814.235	814.235	0.000	814.235		
Visual Impairment	\$73,451	\$61,879	09-10 Total		2,001.765	2,001.765	9.640	2,011.405		
Subtotal	\$1,443,117	\$1,215,746	10-11 Elem		1,200.658	1,200.658	8.080	1,208.738		
Gifted	\$24,846	\$20,586	10-11 HS		808.735	808.735	0.000	808.735		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		2,009.393	2,009.393	8.080	2,017.473		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$422,786	\$408,977	Admins	14.38	147.29	Managers	9.00	235.33		
Career Education	\$0	\$0	Teachers	125.87	16.83	Teacher Aides	15.71	134.82		
Total	\$1,890,749	\$1,645,309	Others	18.75	112.96	Others	149.86	14.13		
Miscellaneous Data as of 6/30/2011			Subtotal	159.00	13.32	Subtotal	174.57	12.13		
			Total FTE	333.57		Total Students Per Staff		6.35		
Bonds Outstanding			Year End Teacher FTE				129.00			
			Year End Teacher Salaries				\$5,685,754			
			Superintendent's Salary				\$102,000			
Fall 2010 Enrollment	2,118	Number of Schools	4							

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$492,242	\$602,101	\$0	\$825,320	\$559,511	\$534,832
Clstrm St-CSF & Ins Imp Funds-IIF	\$18,746	\$125	\$0	\$21,002	\$291	\$18,580
Unrestricted Capital Outlay	\$51,172	\$324	\$108,001	\$233,224	\$12,054	\$147,443
Soft Capital Allocation	\$127,449	\$11,506	(\$108,001)	\$23,257	\$1,193	\$29,761
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$617	\$4	\$0	\$620	\$0	\$621
New School Facilities	(\$75)	\$0	\$0	\$0	\$0	(\$75)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,620	\$102	\$29,000	\$27,161	\$0	\$34,722
Federal Projects	\$914,012	\$193,214	\$0	\$1,085,536	\$276,124	\$831,102
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$26,738	\$6,272	\$0	\$30,680	\$591	\$32,419
Total	\$1,636,521	\$813,648	\$29,000	\$2,246,800	\$849,764	\$1,629,405
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$296,799	\$14,006	\$274,419	\$17,002	\$602,226
Unrestricted Capital Outlay	\$324	\$0	\$0	\$0	\$324
Soft Capital Outlay	\$877	\$520	\$10,109	\$0	\$11,506
School Facilities	\$0	\$0	\$4	\$0	\$4
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,374	\$0	\$0	\$193,214	\$199,588
Total By Source	\$304,374	\$14,526	\$284,532	\$210,216	\$813,648
Percentage Of Total Revenues	37.41%	1.79%	34.97%	25.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$465,976	\$393,551	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$273,669	\$65,592					Primary	0.0000	\$0	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000	\$0	
Multiple Disabilities with SSI	\$0	\$65,592	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		14.890		14.890		2.000	
Developmental Delay	\$0	\$0	08-09 HS		9.520		9.520		1.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		24.410		24.410		3.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		0.000		0.000		0.000	
Subtotal	\$739,645	\$524,735	10-11 Elem		0.000		0.000		1.000	
Gifted	\$0	\$0	10-11 HS		0.573		0.573		3.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		0.573		0.573		4.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		4.00		1.00	
Career Education	\$0	\$0	Teachers		2.00		2.00		6.00	
Total	\$739,645	\$524,735	Others		0.00		0.00		3.38	
Miscellaneous Data as of 6/30/2011			Subtotal		3.00		1.33		10.38	
Bonds Outstanding	\$0		Total FTE		13.38		Total Students Per Staff		0.30	
Land & Improvements	\$0		Year End Teacher FTE							
Building & Improvements	\$0		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$0		Superintendent's Salary							
Construction in Progress	\$0									
Fall 2010 Enrollment	4	Number of Schools	1							

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$100,000	\$1,987,225	\$0	\$717,583	\$620,863	\$1,466,362
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,520,155	\$1,226,169	\$0	\$6,818,745	\$2,197,884	\$1,548,440
Soft Capital Allocation	\$325,000	\$409,282	\$0	\$189,929	\$74,374	\$659,908
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,280,136	\$0	\$0	\$2,015,500	\$555,379	\$724,757
State Projects	\$0	\$0	\$0	\$413,356	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,519	\$1,960	\$0	\$2,400	\$3,262	\$1,217
Total	\$4,227,810	\$3,624,636	\$0	\$10,157,513	\$3,451,762	\$4,400,684
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$114,870	\$70,877	\$1,801,478	\$0	\$1,987,225
Unrestricted Capital Outlay		\$21,054	\$75,768	\$1,086,902	\$42,445	\$1,226,169
Soft Capital Outlay		\$5,333	\$26,467	\$377,482	\$0	\$409,282
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$1,960	\$0	\$0	\$0	\$1,960
Total By Source		\$143,217	\$173,112	\$3,265,862	\$42,445	\$3,624,636
Percentage Of Total Revenues		3.95%	4.78%	90.10%	1.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$717,583	\$620,863
Career Education	\$0	\$0
Total	\$717,583	\$620,863

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	0.0000	\$91,726,539		
				Secondary	0.0500	\$18,772,960		
				S.R.P. and/or GPLET		\$2,006,100		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	836.718	836.718	0.000	836.718
08-09 Total	836.718	836.718	0.000	836.718
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	759.038	759.038	0.000	759.038
09-10 Total	759.038	759.038	0.000	759.038
10-11 Elem	0.000	0.000	0.000	0.000
10-11 HS	794.483	794.483	0.000	794.483
10-11 Total	794.483	794.483	0.000	794.483

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	21.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.00	21.00
Subtotal	2.00	21.00	Subtotal	2.00	21.00
Total FTE		4.00	Total Students Per Staff		10.50

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2010 Enrollment	42	Number of Schools	8
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,010,010	\$4,601,423	\$0	\$5,394,639	\$5,333,095	\$1,278,338
Clstrm St-CSF & Ins Imp Funds-IIF	\$887,653	\$84,661	\$0	\$837,486	\$0	\$972,314
Unrestricted Capital Outlay	\$179,414	\$356,729	\$0	\$1,731,004	\$353,218	\$182,925
Soft Capital Allocation	\$388,552	\$328,763	\$0	\$65,482	\$59,095	\$658,220
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$226,070	\$0	\$0	\$20,000	\$20,690	\$205,380
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$430,152	\$98,954	\$0	\$41,650	\$19,738	\$509,368
Total	\$4,121,851	\$5,470,530	\$0	\$8,090,261	\$5,785,836	\$3,806,545
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$831,203	\$198,249	\$3,601,386	\$55,246	\$4,686,084
Unrestricted Capital Outlay	\$70,521	\$15,253	\$270,955	\$0	\$356,729
Soft Capital Outlay	\$76,882	\$13,483	\$238,398	\$0	\$328,763
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$98,954	\$0	\$0	\$0	\$98,954
Total By Source	\$1,077,560	\$226,985	\$4,110,739	\$55,246	\$5,470,530
Percentage Of Total Revenues	19.70%	4.15%	75.14%	1.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000		\$1,822,998,053
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500		\$1,094,317,624	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$92,652,231	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		1,276.530		1,276.530		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,276.530		1,276.530		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,120.245		1,120.245		0.000	
Visual Impairment	\$0	\$0	09-10 Total		1,120.245		1,120.245		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		1,125.113		1,125.113		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,125.113		1,125.113		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$5,394,639	\$5,333,095	Admins		3.00		7.33		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$5,394,639	\$5,333,095	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		3.00		7.33		Subtotal	
Bonds Outstanding		\$0	Total FTE		6.75		Total Students Per Staff		3.26	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$1,013,315	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$1,306,257	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2010 Enrollment	22	Number of Schools	12							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	(\$6,348)	\$6,535,033	\$855,395	\$7,528,458	\$7,343,650	\$40,430							
Clstrm St-CSF & Ins Imp Funds-IIF	\$791,651	\$352,507	\$0	\$1,331,344	\$637,759	\$506,399							
Unrestricted Capital Outlay	\$2,566,154	\$12,873	(\$50,300)	\$2,566,154	\$976,942	\$1,551,785							
Soft Capital Allocation	\$391,681	\$287,634	(\$380,228)	\$297,815	\$266,194	\$32,893							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$75,374	\$0	\$0	\$75,374	\$75,374	\$0							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0							
School Plant	\$19,897	\$138	\$0	\$17,016	\$0	\$20,035							
Federal Projects	\$15,755	\$11,812,244	\$5,621,086	\$31,112,615	\$6,047,566	\$11,401,519							
State Projects	\$26,227	\$30,337	\$0	\$49,760	\$37,278	\$19,286							
Food Services	\$115,592	\$786,433	\$0	\$823,762	\$719,615	\$182,410							
Other	(\$3,111)	\$2,170,648	\$0	\$1,261,232	\$1,171,311	\$996,226							
Total	\$3,992,872	\$21,987,847	\$6,045,953	\$45,063,530	\$17,275,689	\$14,750,983							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$14,035	\$645	\$0	\$11,657	\$3,986	\$10,694							
Indirect Costs	\$229,596	\$5,224	\$308,527	\$336,673	\$374,892	\$168,455							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$247,469	\$316,262	\$6,247,782	\$76,027	\$6,887,540							
Unrestricted Capital Outlay		\$12,873	\$0	\$0	\$0	\$12,873							
Soft Capital Outlay		\$1,347	\$12,375	\$273,912	\$0	\$287,634							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$2,281,976	\$0	\$30,337	\$12,487,487	\$14,799,800							
Total By Source		\$2,543,665	\$328,637	\$6,552,031	\$12,563,514	\$21,987,847							
Percentage Of Total Revenues		11.57%	1.49%	29.80%	57.14%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	4	3			
Hearing Impairments	\$26,033	\$22,017	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	7	14	3	3	5	1	12	26			
Specific Learning Disability	\$23,748	\$20,085	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$266,562	\$225,444				Primary		0.0000		\$635,499			
Multiple Disabilities	\$34,282	\$28,994				K-8	\$0	Secondary		0.0000		\$635,499	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0	S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$164,248	\$138,912	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		863.205		860.345		6.770		867.115		
Developmental Delay	\$0	\$0	08-09 HS		403.498		403.498		0.950		404.448		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,266.703		1,263.843		7.720		1,271.563		
Speech/Language Impairment	\$10,000	\$8,457	09-10 Elem		844.028		840.848		10.385		851.233		
Traumatic Brain Injury	\$0	\$0	09-10 HS		392.785		392.785		1.170		393.955		
Visual Impairment	\$107,805	\$91,177	09-10 Total		1,236.813		1,233.633		11.555		1,245.188		
Subtotal	\$632,678	\$535,086	10-11 Elem		803.223		800.313		6.015		806.328		
Gifted	\$0	\$0	10-11 HS		409.680		409.680		0.980		410.660		
ELL Prog (Inc. Costs/Comp. Ins.)	\$73,163	\$72,677	10-11 Total		1,212.903		1,209.993		6.995		1,216.988		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$315,245	\$192,442	Admins	11.00	114.09	Managers	8.00	156.88					
Career Education	\$0	\$0	Teachers	81.00	15.49	Teacher Aides	10.00	125.50					
Total	\$1,021,086	\$800,205	Others	5.00	251.00	Others	100.64	12.47					
Miscellaneous Data as of 6/30/2011			Subtotal	97.00	12.94	Subtotal	118.64	10.58					
Bonds Outstanding		\$0	Total FTE		215.64	Total Students Per Staff		5.82					
Land & Improvements		\$9,270,408	Year End Teacher FTE							86.00			
Building & Improvements		\$56,378,858	Year End Teacher Salaries							\$4,093,979			
Furniture, Equip, Vehicles		\$6,855,904	Superintendent's Salary							\$100,000			
Construction in Progress		\$0											
Fall 2010 Enrollment	1,255	Number of Schools	3										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$46,206	\$13,136,031	\$0	\$13,647,691	\$13,242,416	(\$60,179)
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,791	\$651,433	\$0	\$982,292	\$448,515	\$224,709
Unrestricted Capital Outlay	(\$523,934)	\$1,070,413	\$0	\$723,204	\$664,568	(\$118,089)
Soft Capital Allocation	\$188,860	\$70,503	\$0	\$168,666	\$12,333	\$247,030
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	(\$12,999)	\$8,559	\$0	\$0	\$0	(\$4,440)
Debt Service	\$103,110	\$1,379,273	\$0	\$1,339,925	\$1,340,175	\$142,208
School Plant	\$21,349	\$3,548	\$0	\$0	\$0	\$24,897
Federal Projects	\$486,448	\$1,668,809	(\$2,688)	\$1,244,007	\$2,161,765	(\$9,196)
State Projects	\$7,242	\$132,100	\$0	\$248,322	\$128,858	\$10,484
Food Services	\$233,014	\$912,615	\$0	\$941,373	\$869,683	\$275,946
Other	\$523,316	\$999,240	\$0	\$963,368	\$942,592	\$579,964
Total	\$1,094,403	\$20,032,524	(\$2,688)	\$20,258,848	\$19,810,905	\$1,313,334
Bond Building	\$1	\$0	\$0	\$0	\$0	\$1
Intergovernmental Agreements	\$5,083	\$0	(\$4,107)	\$0	\$0	\$976
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,521,415	\$207,854	\$5,983,058	\$75,137	\$13,787,464
Unrestricted Capital Outlay	\$682,612	\$10,497	\$377,304	\$0	\$1,070,413
Soft Capital Outlay	\$12,265	\$2,630	\$55,608	\$0	\$70,503
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,559	\$0	\$0	\$0	\$8,559
Debt Service	\$1,379,273	\$0	\$0	\$0	\$1,379,273
Other: See Definitions for Description	\$1,259,318	\$0	\$132,113	\$2,324,881	\$3,716,312
Total By Source	\$10,863,442	\$220,981	\$6,548,083	\$2,400,018	\$20,032,524
Percentage Of Total Revenues	54.23%	1.10%	32.69%	11.98%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,164	\$4,382	0	0	2	1	11	5	9	12
Hearing Impairments	\$20,778	\$9,663	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	29	69	25	15	17	18	75	144
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$29,752	\$64,045					Primary		3.5554	
Multiple Disabilities	\$633,404	\$728,317	K-8		\$0		Secondary		0.9791	
Multiple Disabilities with SSI	\$74,627	\$92,135	9-12		\$801		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$211,832	\$166,923	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$24,835	\$40,113	08-09 Elem		1,596.085		1,596.085		4.760	
Developmental Delay	\$0	\$0	08-09 HS		708.693		708.693		68.368	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,304.778		2,304.778		73.128	
Speech/Language Impairment	\$191,301	\$173,224	09-10 Elem		1,516.980		1,516.980		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		722.638		722.638		74.485	
Visual Impairment	\$37,744	\$27,865	09-10 Total		2,239.618		2,239.618		74.485	
Subtotal	\$1,229,437	\$1,306,667	10-11 Elem		1,524.630		1,520.960		3.000	
Gifted	\$1,450	\$801	10-11 HS		674.130		674.130		70.915	
ELL Prog (Inc. Costs/Comp. Ins.)	\$45,848	\$103,717	10-11 Total		2,198.760		2,195.090		73.915	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$377,693	\$409,386	Admins		13.50		175.48		9.64	
Career Education	\$0	\$0	Teachers		120.56		19.65		35.60	
Total	\$1,654,428	\$1,820,571	Others		3.00		789.67		75.76	

Miscellaneous Data as of 6/30/2011				Admins	13.50	175.48	Managers	9.64	245.75
Bonds Outstanding		\$5,375,000		Teachers	120.56	19.65	Teacher Aides	35.60	66.54
Land & Improvements		\$6,043,300		Others	3.00	789.67	Others	75.76	31.27
Building & Improvements		\$36,897,852		Subtotal	137.06	17.28	Subtotal	121.00	19.58
Furniture, Equip, Vehicles		\$4,740,333		Total FTE		258.06	Total Students Per Staff		9.18
Construction in Progress		\$319,181							
				Year End Teacher FTE					
				132.00					
				Year End Teacher Salaries					
				\$5,682,538					
				Superintendent's Salary					
				\$107,059					

Fall 2010 Enrollment	2,369	Number of Schools	6

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,190,622	\$11,541,420	\$0	\$12,675,955	\$11,910,308	\$821,734				
Clstrm St-CSF & Ins Imp Funds-IIF	\$290,108	\$704,826	\$0	\$1,699,971	\$491,483	\$503,451				
Unrestricted Capital Outlay	\$784,391	\$265,702	\$0	\$1,575,270	\$732,334	\$317,759				
Soft Capital Allocation	\$18,261	\$87,432	\$0	\$105,293	\$105,293	\$400				
Emergency Deficiencies Correction	\$0	\$21	\$0	\$0	\$0	\$21				
Building Renewal	\$107,188	\$106	\$0	\$110,000	\$103,877	\$3,417				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$425,892	\$13,122	\$0	\$500,000	\$140,826	\$298,188				
Debt Service	\$124,473	\$812,186	\$0	\$866,255	\$866,805	\$69,854				
School Plant	\$66,823	\$11,420	\$0	\$10,000	\$2,500	\$75,743				
Federal Projects	\$538,647	\$2,091,987	(\$84)	\$3,084,052	\$1,994,791	\$635,759				
State Projects	\$36,921	\$96,588	\$0	\$138,438	\$101,900	\$31,609				
Food Services	\$110,456	\$674,121	\$0	\$839,018	\$700,695	\$83,882				
Other	\$501,763	\$905,975	\$0	\$1,090,116	\$891,985	\$515,753				
Total	\$4,195,545	\$17,204,906	(\$84)	\$22,694,368	\$18,042,797	\$3,357,570				
Bond Building	\$2,003,992	\$0	\$0	\$1,395,947	\$1,161,927	\$842,065				
Intergovernmental Agreements	\$126,643	\$848	\$0	\$127,438	\$70,353	\$57,138				
Indirect Costs	\$26,459	\$123	\$84	\$27,000	\$6,355	\$20,311				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,123,369	\$447,893	\$9,559,051	\$115,933	\$12,246,246				
Unrestricted Capital Outlay		\$22,625	\$12,139	\$230,938	\$0	\$265,702				
Soft Capital Outlay		\$16,698	\$3,290	\$67,444	\$0	\$87,432				
School Facilities		\$0	\$0	\$106	\$0	\$106				
Adjacent Ways		\$13,122	\$0	\$0	\$0	\$13,122				
Debt Service		\$812,186	\$0	\$0	\$0	\$812,186				
Other: See Definitions for Description		\$1,068,067	\$0	\$96,656	\$2,615,389	\$3,780,112				
Total By Source		\$4,056,067	\$463,322	\$9,954,195	\$2,731,322	\$17,204,906				
Percentage Of Total Revenues		23.58%	2.69%	57.86%	15.88%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$150,000	\$59,451	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,647	\$59,451	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$15,645	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$83,423	\$37,548	0	0	0	0	0	0	0	0
Specific Learning Disability	\$527,773	\$535,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$100,000	\$47,000			Primary	2.3811	\$106,568,752			
Multiple Disabilities	\$78,808	\$36,845	K-8	\$0		Secondary	0.7028	\$112,710,726		
Multiple Disabilities with SSI	\$78,689	\$71,212	9-12	\$0		S.R.P. and/or GPLET		\$731,104		
Orthopedic Impairment	\$78,423	\$90,544	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$75,000	\$50,456	08-09 Elem		1,771.485	1,770.985	1.000	1,771.985		
Developmental Delay	\$0	\$28,044	08-09 HS		691.018	691.018	3.000	694.018		
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,462.503	2,462.003	4.000	2,466.003		
Speech/Language Impairment	\$175,358	\$161,095	09-10 Elem		1,764.128	1,764.128	0.000	1,764.128		
Traumatic Brain Injury	\$0	\$0	09-10 HS		736.660	736.660	3.900	740.560		
Visual Impairment	\$40,000	\$15,500	09-10 Total		2,500.788	2,500.788	3.900	2,504.688		
Subtotal	\$1,409,121	\$1,207,791	10-11 Elem		1,765.123	1,764.008	4.725	1,768.733		
Gifted	\$0	\$0	10-11 HS		720.955	717.955	4.770	722.725		
ELL Prog (Inc. Costs/Comp. Ins.)	\$155,347	\$136,025	10-11 Total		2,486.078	2,481.963	9.495	2,491.458		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$385,913	\$349,004	Admins	14.00	188.07	Managers	1.00	2,633.00		
Career Education	\$40,200	\$40,200	Teachers	119.25	22.08	Teacher Aides	38.00	69.29		
Total	\$1,990,581	\$1,733,020	Others	17.95	146.69	Others	60.25	43.70		
Miscellaneous Data as of 6/30/2011			Subtotal	151.20	17.41	Subtotal	99.25	26.53		
Bonds Outstanding	\$8,230,000		Total FTE		250.45	Total Students Per Staff		10.51		
Land & Improvements	\$2,887,132		Year End Teacher FTE							119.00
Building & Improvements	\$32,455,764		Year End Teacher Salaries							\$4,962,948
Furniture, Equip, Vehicles	\$1,882,073		Superintendent's Salary							\$100,000
Construction in Progress	\$0									
Fall 2010 Enrollment	2,633	Number of Schools	7							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,958,607	\$9,870,931	(\$9,045,531)	\$10,916,449	\$10,306,845	\$477,162
Clstrm St-CSF & Ins Imp Funds-IIF	\$372,377	\$575,797	\$0	\$1,428,407	\$103,597	\$844,577
Unrestricted Capital Outlay	\$11,129,819	\$374,628	\$0	\$11,129,389	\$1,586,814	\$9,917,633
Soft Capital Allocation	\$1,179,565	\$166,275	(\$692,941)	\$619,655	\$290,173	\$362,726
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$117,234	\$762	\$0	\$120,000	\$0	\$117,996
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$326,484)	\$327,446	\$0	\$0	\$0	\$962
School Plant	\$303,239	\$2,446	\$0	\$150,000	\$0	\$305,685
Federal Projects	\$529,688	\$26,352,644	(\$202,310)	\$29,939,607	\$10,633,692	\$16,046,330
State Projects	\$58,016	\$1,394	\$0	\$45,000	\$12,023	\$47,387
Food Services	\$38,117	\$1,162,132	\$0	\$1,500,000	\$903,398	\$296,851
Other	\$2,797,689	\$1,089,005	\$0	\$2,121,155	\$984,342	\$2,902,352
Total	\$26,157,867	\$39,923,460	(\$9,940,782)	\$57,969,662	\$24,820,884	\$31,319,661
Bond Building	\$148,131	\$0	\$0	\$160,000	\$0	\$148,131
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$197,183	\$1,796	\$202,309	\$400,000	\$188,551	\$212,737

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$80,093	\$479,576	\$10,097,350	(\$210,291)	\$10,446,728
Unrestricted Capital Outlay	\$69,893	\$0	\$0	\$304,735	\$374,628
Soft Capital Outlay	\$8,003	\$25,241	\$133,031	\$0	\$166,275
School Facilities	\$0	\$0	\$762	\$0	\$762
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$327,446	\$327,446
Other: See Definitions for Description	\$1,152,808	\$0	\$1,394	\$27,453,418	\$28,607,621
Total By Source	\$1,310,797	\$504,817	\$10,232,537	\$27,875,308	\$39,923,460
Percentage Of Total Revenues	3.28%	1.26%	25.63%	69.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$41,000	\$35,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,000	\$21,000	0	0	0	0	0	0	2	11
Hearing Impairments	\$53,000	\$53,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,000	\$25,000	17	30	8	9	22	14	53	83
Specific Learning Disability	\$545,000	\$524,950	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$75,000	\$75,000			Primary	0.0000	\$1,615,012			
Multiple Disabilities	\$57,967	\$57,967			Secondary	0.0000	\$1,615,012			
Multiple Disabilities with SSI	\$21,000	\$21,000			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$13,000	\$13,000	9-12							
Preschool Severe Delay	\$40,000	\$58,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$58,000	\$40,000	08-09 Elem		1,329.615		1,329.615		2.650	
Preschool Moderate Delay	\$0	\$0	08-09 HS		636.005		636.005		0.000	
Speech/Language Impairment	\$85,000	\$85,000	08-09 Total		1,965.620		1,965.620		2.650	
Traumatic Brain Injury	\$15,000	\$15,000	09-10 Elem		1,397.935		1,397.935		0.465	
Visual Impairment	\$25,000	\$25,000	09-10 HS		639.683		639.683		0.000	
Subtotal	\$1,074,967	\$1,048,917	09-10 Total		2,037.618		2,037.618		0.465	
Gifted	\$0	\$0	10-11 Elem		1,422.735		1,422.735		5.130	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		549.988		549.988		0.000	
Remedial Education	\$0	\$0	10-11 Total		1,972.723		1,972.723		5.130	
Vocational Tech Ed	\$152,000	\$151,953	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		18.00		120.61		6.00	
Total	\$1,226,967	\$1,200,870	Teachers		132.80		16.35		31.50	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$6,762,202				
Building & Improvements	\$112,024,823				
Furniture, Equip, Vehicles	\$15,422,182				
Construction in Progress	\$16,652,427				
Fall 2010 Enrollment	2,171	Number of Schools	5	Year End Teacher FTE	
				140.00	
				Year End Teacher Salaries	
				\$6,279,409	
				Superintendent's Salary	
				\$102,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,366,131	\$9,438,453	\$600,000	\$11,585,847	\$11,016,664	\$1,387,920				
Clstrm St-CSF & Ins Imp Funds-IIF	\$196,526	\$620,138	\$0	\$1,034,103	\$650,273	\$166,391				
Unrestricted Capital Outlay	\$965,695	\$1,604,587	\$0	\$1,679,711	\$345,036	\$2,225,246				
Soft Capital Allocation	\$771,941	\$124,503	(\$600,000)	\$168,855	\$68,281	\$228,163				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$5,390	\$71	\$0	\$0	\$0	\$5,461				
Debt Service	\$38,001	\$437,530	\$0	\$456,150	\$459,688	\$15,843				
School Plant	\$34,792	\$152	\$0	\$34,792	\$30,928	\$4,016				
Federal Projects	(\$162,306)	\$4,900,311	(\$84,577)	\$7,493,753	\$3,254,674	\$1,398,754				
State Projects	\$56,119	\$104,115	\$0	\$158,919	\$129,610	\$30,624				
Food Services	(\$108,781)	\$780,762	\$0	\$858,780	\$776,829	(\$104,848)				
Other	\$530,824	\$400,695	\$0	\$779,170	\$601,975	\$329,544				
Total	\$4,694,332	\$18,411,317	(\$84,577)	\$24,250,080	\$17,333,958	\$5,687,114				
Bond Building	\$0	\$1,429,644	\$0	\$2,021,000	\$1,429,644	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$84,835	\$341	\$84,578	\$134,835	\$110,333	\$59,421				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,073,010	\$414,493	\$8,452,226	\$118,862	\$10,058,591				
Unrestricted Capital Outlay		\$1,051,478	\$19,363	\$533,746	\$0	\$1,604,587				
Soft Capital Outlay		\$2,580	\$6,205	\$115,718	\$0	\$124,503				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$71	\$0	\$0	\$0	\$71				
Debt Service		\$437,530	\$0	\$0	\$0	\$437,530				
Other: See Definitions for Description		\$682,546	\$0	\$1,253	\$5,502,236	\$6,186,035				
Total By Source		\$3,247,215	\$440,061	\$9,102,943	\$5,621,098	\$18,411,317				
Percentage Of Total Revenues		17.64%	2.39%	49.44%	30.53%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$58,874	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$76,989	6	21	13	17	16	15	23	15
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$18,115	25	151	28	9	23	18	78	229
Specific Learning Disability	\$868,073	\$734,127	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$25,000	\$63,402				Primary		2.2948		\$55,150,413
Multiple Disabilities	\$60,000	\$54,816	K-8	\$102,514		Secondary		2.5738		\$57,930,110
Multiple Disabilities with SSI	\$60,000	\$14,057	9-12	\$206,253		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$120,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$98,701	\$9,057	08-09 Elem		1,461.995		1,461.995		14.645	
Developmental Delay	\$90,000	\$22,732	08-09 HS		784.355		784.355		10.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,246.350		2,246.350		24.645	
Speech/Language Impairment	\$0	\$140,391	09-10 Elem		1,385.165		1,385.165		12.698	
Traumatic Brain Injury	\$0	\$9,059	09-10 HS		765.383		765.383		4.675	
Visual Impairment	\$20,000	\$0	09-10 Total		2,150.548		2,150.548		17.373	
Subtotal	\$1,341,774	\$1,201,619	10-11 Elem		1,403.445		1,403.445		4.030	
Gifted	\$299,297	\$308,767	10-11 HS		758.980		758.240		2.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$87,825	\$93,919	10-11 Total		2,162.425		2,161.685		6.030	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$454,382	\$413,655	Admins		10.00		229.00		4.00	
Career Education	\$0	\$0	Teachers		125.40		18.26		Teacher Aides	
Total	\$2,183,278	\$2,017,960	Others		8.50		269.41		78.50	
Miscellaneous Data as of 6/30/2011			Subtotal		143.90		15.91		Subtotal	
			Total FTE		266.90		Total Students Per Staff		8.58	
Bonds Outstanding			\$5,180,000		Year End Teacher FTE					
Land & Improvements			\$2,039,603		Year End Teacher Salaries					
Building & Improvements			\$40,134,484		Superintendent's Salary					
Furniture, Equip, Vehicles			\$9,024,874		\$100,000					
Construction in Progress			\$0							
Fall 2010 Enrollment	2,290	Number of Schools	6							

See data definitions beginning on page I-1



## County Totals

## Navajo

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$19,632,434	\$104,101,629	(\$5,521,515)	\$113,600,945	\$107,830,708	\$10,381,840				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,415,541	\$5,216,434	\$0	\$11,834,928	\$4,677,350	\$3,954,625				
Unrestricted Capital Outlay	\$21,340,548	\$7,638,285	(\$424,737)	\$33,939,805	\$11,082,175	\$17,471,921				
Soft Capital Allocation	\$5,136,575	\$2,262,923	(\$2,571,276)	\$2,608,212	\$1,465,581	\$3,362,641				
Emergency Deficiencies Correction	\$0	\$24	\$0	\$0	\$0	\$24				
Building Renewal	\$534,853	\$131,901	\$0	\$679,945	\$478,098	\$188,656				
New School Facilities	(\$738,814)	\$3,535	\$0	\$0	\$0	(\$735,279)				
Adjacent Ways	\$636,098	\$284,314	\$0	\$1,047,125	\$621,648	\$298,764				
Debt Service	\$720,052	\$7,326,132	\$0	\$6,795,166	\$7,077,897	\$968,287				
School Plant	\$737,363	\$32,724	\$29,000	\$415,573	\$54,014	\$745,073				
Federal Projects	\$4,811,551	\$88,257,707	\$3,442,844	\$132,037,522	\$43,166,075	\$53,346,027				
State Projects	\$565,169	\$578,838	\$0	\$1,540,865	\$680,552	\$463,455				
Food Services	\$273,760	\$7,397,708	(\$93,000)	\$8,311,998	\$6,901,390	\$677,078				
Other	\$9,119,816	\$11,545,243	(\$1)	\$10,099,531	\$11,436,685	\$9,228,373				
Total	\$66,184,946	\$234,777,397	(\$5,138,685)	\$322,911,615	\$195,472,173	\$100,351,485				
Bond Building	\$6,402,733	\$1,448,895	\$0	\$7,902,931	\$6,445,996	\$1,405,632				
Intergovernmental Agreements	\$147,692	\$10,975	(\$4,107)	\$149,095	\$85,578	\$68,982				
Indirect Costs	\$1,271,880	\$210,839	\$910,234	\$1,658,615	\$1,336,069	\$1,056,884				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$29,148,311	\$3,393,300	\$75,011,709	\$1,764,743	\$109,318,063				
Unrestricted Capital Outlay		\$4,247,396	\$141,461	\$2,902,248	\$347,180	\$7,638,285				
Soft Capital Outlay		\$317,086	\$114,134	\$1,831,703	\$0	\$2,262,923				
School Facilities		\$0	\$0	\$34,355	\$0	\$34,355				
Adjacent Ways		\$284,314	\$0	\$0	\$0	\$284,314				
Debt Service		\$6,998,686	\$0	\$0	\$327,446	\$7,326,132				
Other: See Definitions for Description		\$12,833,062	\$0	\$584,359	\$94,394,823	\$107,812,244				
Total By Source		\$53,828,855	\$3,648,895	\$80,364,374	\$96,834,192	\$234,676,316				
Percentage Of Total Revenues		22.94%	1.55%	34.24%	41.26%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,214,297	\$1,070,316	KG	1	2	3	4	5	6	7
Emotional Disability	\$511,033	\$599,809	6	21	26	33	64	94	109	175
Hearing Impairments	\$277,274	\$262,858	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$202,671	\$164,788	221	749	98	76	93	90	357	1,106
Specific Learning Disability	\$2,496,863	\$2,266,463	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,782,903	\$1,499,684			Primary	1.4854	\$2,971,131,319			
Multiple Disabilities	\$1,510,807	\$1,504,951	K-8	\$197,517		Secondary	1.2647	\$2,227,996,144		
Multiple Disabilities with SSI	\$778,782	\$757,089	9-12	\$275,112		S.R.P. and/or GPLET		\$96,631,365		
Orthopedic Impairment	\$1,142,325	\$913,226	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$554,640	\$421,374	08-09 Elem		12,078.370		12,074.815		80.090	
Developmental Delay	\$208,725	\$176,502	08-09 HS		8,166.605		8,166.605		178.925	
Preschool Moderate Delay	\$0	\$0	08-09 Total		20,244.975		20,241.420		259.015	
Speech/Language Impairment	\$812,210	\$918,930	09-10 Elem		11,828.515		11,821.675		78.138	
Traumatic Brain Injury	\$219,279	\$202,467	09-10 HS		7,815.778		7,815.778		189.110	
Visual Impairment	\$486,601	\$393,276	09-10 Total		19,644.293		19,637.453		267.248	
Subtotal	\$12,198,410	\$11,151,733	10-11 Elem		11,726.894		11,718.294		85.240	
Gifted	\$488,100	\$472,630	10-11 HS		7,644.173		7,640.433		174.805	
ELL Prog (Inc. Costs/Comp. Ins.)	\$716,207	\$640,832	10-11 Total		19,371.066		19,358.726		260.045	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$9,155,504	\$8,786,940	Admins		119.49		157.29		Managers	
Career Education	\$40,200	\$40,200	Teachers		1,072.76		17.52		Teacher Aides	
Total	\$22,598,421	\$21,092,335	Others		87.27		215.35		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		1,279.52		14.69		Subtotal	
Bonds Outstanding			Total FTE		2,389.44		Total Students Per Staff		7.87	
Land & Improvements			Year End Teacher FTE							
Building & Improvements			Year End Teacher Salaries							
Furniture, Equip, Vehicles			Superintendent's Salary							
Construction in Progress										
Fall 2010 Enrollment	18,794	Number of Schools	71							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance									
				Budget	Actual										
Maintenance & Operations (M&O)	\$358,335	\$2,530,532	(\$79)	\$2,606,552	\$2,508,280	\$380,508									
Clstrm St-CSF & Ins Imp Funds-IIF	\$270,647	\$143,131	\$0	\$450,587	\$41,263	\$372,515									
Unrestricted Capital Outlay	\$43,126	\$147,103	\$0	\$171,520	\$81,162	\$109,067									
Soft Capital Allocation	\$250,455	\$183,989	\$0	\$213,078	\$66,971	\$367,473									
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0									
Building Renewal	\$59,428	\$271	\$0	\$59,428	\$10,640	\$49,059									
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0									
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0									
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0									
School Plant	\$132,117	\$4,729	\$0	\$2,447	\$0	\$136,846									
Federal Projects	\$12,862	\$703,770	(\$16,376)	\$911,193	\$463,836	\$236,420									
State Projects	\$3,862	(\$1,046)	\$0	\$2,205	\$0	\$2,816									
Food Services	\$31,868	\$133,856	\$0	\$150,000	\$140,164	\$25,560									
Other	\$389,070	\$205,670	\$0	\$521,492	\$173,674	\$421,066									
Total	\$1,551,770	\$4,052,005	(\$16,455)	\$5,088,502	\$3,485,990	\$2,101,330									
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0									
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0									
Indirect Costs	\$0	\$0	\$13,861	\$0	\$13,861	\$0									
Revenues Received By Source		Local	County	State	Federal	Total Rev									
M&O , CSF, & IIF		\$721,775	\$134,668	\$1,790,622	\$26,598	\$2,673,663									
Unrestricted Capital Outlay		\$81,563	\$4,067	\$61,473	\$0	\$147,103									
Soft Capital Outlay		\$15,222	\$13,570	\$155,197	\$0	\$183,989									
School Facilities		\$0	\$0	\$271	\$0	\$271									
Adjacent Ways		\$0	\$0	\$0	\$0	\$0									
Debt Service		\$0	\$0	\$0	\$0	\$0									
Other: See Definitions for Description		\$220,659	\$0	\$5,212	\$821,108	\$1,046,979									
Total By Source		\$1,039,219	\$152,305	\$2,012,775	\$847,706	\$4,052,005									
Percentage Of Total Revenues		25.65%	3.76%	49.67%	20.92%	100.00%									
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts												
Autism	\$1,061	\$6,486	KG	1	2	3	4	5	6	7					
Emotional Disability	\$3,183	\$0	0	0	0	0	0	0	0	0					
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12					
Other Health Impairments	\$6,366	\$9,729	0	0	0	0	0	0	0	0					
Specific Learning Disability	\$113,848	\$105,943	Gifted Program Actual Expenditures		Tax Rates		Valuation								
Mild, Mod, Sev Mental Retardation	\$6,063	\$12,972			Primary	4.9069		\$19,940,954							
Multiple Disabilities	\$0	\$0			K-8	\$0		Secondary	4.9069		\$20,821,375				
Multiple Disabilities with SSI	\$0	\$0			9-12	\$0		S.R.P. and/or GPLET		\$0					
Orthopedic Impairment	\$3,183	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending						
Preschool Severe Delay	\$0	\$0	08-09 Elem		321.905		320.955		0.000						
Developmental Delay	\$0	\$9,729	08-09 HS		129.378		129.378		0.000						
Preschool Moderate Delay	\$0	\$0	08-09 Total		451.283		450.333		0.000						
Speech/Language Impairment	\$61,542	\$67,024	09-10 Elem		300.623		300.623		0.000						
Traumatic Brain Injury	\$0	\$2,162	09-10 HS		126.605		126.605		0.000						
Visual Impairment	\$0	\$2,162	09-10 Total		427.228		427.228		0.000						
Subtotal	\$195,246	\$216,207	10-11 Elem		288.483		288.483		0.000						
Gifted	\$0	\$0	10-11 HS		129.405		129.405		0.000						
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		417.888		417.888		0.000						
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff						
Vocational Tech Ed	\$0	\$0	Admins		3.00		146.33		3.49						
Career Education	\$0	\$0	Teachers		29.75		14.76		10.21						
Total	\$195,246	\$216,207	Others		1.25		351.20		15.11						
Miscellaneous Data as of 6/30/2011			Subtotal		34.00		12.91		28.81						
			Total FTE		62.81		Total Students Per Staff		6.99						
			Year End Teacher FTE							267.00					
			Year End Teacher Salaries							\$1,090,845					
Fall 2010 Enrollment			439	Number of Schools			3			Superintendent's Salary			\$96,000		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$466,218	\$6,572,929	\$0	\$7,089,970	\$6,830,026	\$209,121
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,891	\$170,749	\$0	\$113,355	\$107,242	\$81,398
Unrestricted Capital Outlay	(\$13,855)	\$387,582	\$0	\$474,627	\$262,394	\$111,333
Soft Capital Allocation	\$200,436	\$161,807	\$0	\$66,718	\$66,428	\$295,815
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$63,338	(\$344)	\$0	\$63,648	\$0	\$62,994
Debt Service	\$27	\$0	\$0	\$0	\$0	\$27
School Plant	\$2	\$0	\$0	\$0	\$0	\$2
Federal Projects	(\$40,589)	\$1,502,575	(\$8,841)	\$1,556,195	\$1,375,301	\$77,844
State Projects	\$5,419	\$124	\$0	\$5,415	\$124	\$5,419
Food Services	\$31,846	\$345,183	\$0	\$390,000	\$361,611	\$15,418
Other	\$119,131	\$182,783	\$0	\$147,879	\$232,981	\$68,933
Total	\$849,864	\$9,323,388	(\$8,841)	\$9,907,807	\$9,236,107	\$928,304
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$63,864	\$0	\$63,864	\$40,665	\$23,199
Indirect Costs	\$17,518	\$8,516	\$0	\$17,521	\$18,560	\$7,474

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,511,930	\$257,210	\$4,921,886	\$52,652	\$6,743,678
Unrestricted Capital Outlay	\$212,432	\$6,036	\$169,114	\$0	\$387,582
Soft Capital Outlay	\$90,865	\$2,659	\$68,283	\$0	\$161,807
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	(\$344)	\$0	\$0	\$0	(\$344)
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$176,494	\$0	\$26,241	\$1,827,930	\$2,030,665
Total By Source	\$1,991,377	\$265,905	\$5,185,524	\$1,880,582	\$9,323,388
Percentage Of Total Revenues	21.36%	2.85%	55.62%	20.17%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$59,391	\$52,848	KG	1	2	3	4	5	6	7
Emotional Disability	\$121,344	\$110,067	1	4	1	0	0	0	4	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	15	0	0	0	0	0	15
Specific Learning Disability	\$210,092	\$197,835	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$63,308	\$51,051			Primary	5.2001	\$37,918,320			
Multiple Disabilities	\$97,921	\$81,195			Secondary	1.0499	\$40,025,329			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$64,091	\$51,051	08-09 Elem		676.068		674.958		18.455	
Developmental Delay	\$0	\$44,126	08-09 HS		270.133		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		946.200		674.958		18.455	
Speech/Language Impairment	\$89,634	\$79,183	09-10 Elem		653.568		649.568		5.960	
Traumatic Brain Injury	\$0	\$0	09-10 HS		273.750		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		927.318		649.568		5.960	
Subtotal	\$705,781	\$667,356	10-11 Elem		634.355		626.438		4.160	
Gifted	\$0	\$124	10-11 HS		260.388		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		894.743		626.438		4.160	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		5.00		138.60		Managers	
Career Education	\$0	\$0	Teachers		40.00		17.33		Teacher Aides	
Total	\$705,781	\$667,480	Others		5.50		126.00		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$718,955				
Building & Improvements	\$10,884,203				
Furniture, Equip, Vehicles	\$292,617				
Construction in Progress	\$0				
Fall 2010 Enrollment	693	Number of Schools	2	Year End Teacher FTE	
				42.00	
				Year End Teacher Salaries	
				\$1,617,652	
				Superintendent's Salary	
				\$87,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$3,088,119	\$91,704,104	(\$10,000,000)	\$83,466,796	\$79,842,496	\$4,949,727							
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,094,707	\$4,196,458	\$0	\$11,631,406	\$4,498,343	\$4,792,822							
Unrestricted Capital Outlay	\$4,711,798	\$633,919	\$10,000,000	\$16,675,375	\$2,490,761	\$12,854,956							
Soft Capital Allocation	\$5,776,192	\$1,716,700	\$0	\$6,018,923	\$1,080,393	\$6,412,499							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$1,271,805	\$258,449	\$0	\$1,600,000	\$387,162	\$1,143,092							
Debt Service	\$2,199,750	\$17,737,927	\$0	\$18,000,000	\$17,018,808	\$2,918,869							
School Plant	\$1,561,640	\$164,096	\$0	\$250,000	\$0	\$1,725,736							
Federal Projects	\$1,107,621	\$20,184,213	(\$999,411)	\$25,783,000	\$18,456,797	\$1,835,626							
State Projects	\$13,415	\$396,758	\$0	\$395,100	\$381,461	\$28,712							
Food Services	\$34,737	\$4,394,839	\$0	\$5,200,000	\$4,154,016	\$275,560							
Other	\$7,716,381	\$15,012,534	\$0	\$6,700,000	\$15,164,221	\$7,564,694							
Total	\$32,576,165	\$156,399,997	(\$999,411)	\$175,720,600	\$143,474,458	\$44,502,293							
Bond Building	\$25,353,356	\$50,047,750	\$0	\$78,044,000	\$19,480,284	\$55,920,822							
Intergovernmental Agreements	\$22,299	\$63,381	\$0	\$85,000	\$85,680	\$0							
Indirect Costs	\$375,903	\$3,521	\$999,411	\$1,000,000	\$904,715	\$474,120							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$56,372,040	\$2,104,534	\$36,966,004	\$457,984	\$95,900,562							
Unrestricted Capital Outlay		\$84,124	\$50,339	\$499,456	\$0	\$633,919							
Soft Capital Outlay		\$32,007	\$154,249	\$1,530,444	\$0	\$1,716,700							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$258,449	\$0	\$0	\$0	\$258,449							
Debt Service		\$17,737,927	\$0	\$0	\$0	\$17,737,927							
Other: See Definitions for Description		\$16,156,110	\$0	\$833,523	\$23,162,807	\$40,152,440							
Total By Source		\$90,640,657	\$2,309,122	\$39,829,427	\$23,620,791	\$156,399,997							
Percentage Of Total Revenues		57.95%	1.48%	25.47%	15.10%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$456,600	\$443,742	KG	1	2	3	4	5	6	7			
Emotional Disability	\$1,406,300	\$1,114,208	1	79	127	190	198	176	122	128			
Hearing Impairments	\$200,000	\$152,995	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$5,000	\$0	150	1,171	166	152	163	161	642	1,813			
Specific Learning Disability	\$2,737,500	\$2,544,803	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$1,183,119	\$1,217,723					Primary		3.6518	\$1,613,751,330			
Multiple Disabilities	\$1,740,500	\$1,639,524					K-8	\$471,025		Secondary	1.3993	\$1,695,333,351	
Multiple Disabilities with SSI	\$38,000	\$108,407					9-12	\$84,681		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$969,000	\$957,297	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$72,400	\$601,228	08-09 Elem		10,255.470		10,232.100		2.448		10,234.548		
Developmental Delay	\$591,200	\$11,775	08-09 HS		4,663.188		4,663.188		165.618		4,828.805		
Preschool Moderate Delay	\$0	\$0	08-09 Total		14,918.658		14,895.288		168.065		15,063.353		
Speech/Language Impairment	\$1,603,400	\$1,865,475	09-10 Elem		9,913.379		9,900.586		2.210		9,902.796		
Traumatic Brain Injury	\$0	\$0	09-10 HS		4,931.883		4,930.573		215.388		5,145.960		
Visual Impairment	\$1,525	\$49,929	09-10 Total		14,845.261		14,831.159		217.598		15,048.756		
Subtotal	\$11,004,544	\$10,707,106	10-11 Elem		9,388.751		9,384.726		1.725		9,386.451		
Gifted	\$650,000	\$555,706	10-11 HS		4,583.075		4,575.903		202.035		4,777.938		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		13,971.826		13,960.629		203.760		14,164.389		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$850,000	\$758,161	Admins	46.00	323.37	Managers	21.00	708.33					
Career Education	\$275,000	\$212,232	Teachers	865.28	17.19	Teacher Aides	175.51	84.75					
Total	\$12,779,544	\$12,233,205	Others	60.85	244.45	Others	710.57	20.93					
Miscellaneous Data as of 6/30/2011			Subtotal	972.13	15.30	Subtotal	907.08	16.40					
Bonds Outstanding		\$95,635,000	Total FTE	1,879.21		Total Students Per Staff	7.92						
Land & Improvements		\$36,874,156	Year End Teacher FTE									883.00	
Building & Improvements		\$179,001,825	Year End Teacher Salaries									\$44,626,255	
Furniture, Equip, Vehicles		\$21,551,904	Superintendent's Salary									\$135,100	
Construction in Progress		\$6,914,664											
Fall 2010 Enrollment	14,875	Number of Schools	20										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,627,383	\$23,823,641	\$0	\$26,179,261	\$24,353,158	\$5,097,866
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,777	\$1,330,683	\$0	\$2,242,034	\$1,156,267	\$184,193
Unrestricted Capital Outlay	\$4,844,242	\$4,054,866	\$0	\$7,032,902	\$3,434,894	\$5,464,214
Soft Capital Allocation	\$4,019,015	\$120,284	\$0	\$995,329	\$0	\$4,139,299
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,661	\$25	\$0	\$6,650	\$6,600	\$86
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$64,196	\$356	\$0	\$0	\$0	\$64,552
Debt Service	\$4,249,862	\$5,309,759	\$0	\$4,726,229	\$4,728,104	\$4,831,517
School Plant	\$631,225	\$75,092	\$0	\$349,076	\$348,184	\$358,133
Federal Projects	(\$242,850)	\$2,479,209	(\$26,769)	\$2,484,118	\$2,410,627	(\$201,037)
State Projects	\$16,568	\$56,476	\$0	\$61,406	\$49,032	\$24,012
Food Services	\$352,497	\$1,392,511	\$0	\$1,499,348	\$1,606,210	\$138,798
Other	\$2,567,601	\$4,964,704	\$52,439	\$4,396,176	\$4,998,101	\$2,586,643
Total	\$22,146,177	\$43,607,606	\$25,670	\$49,972,529	\$43,091,177	\$22,688,276
Bond Building	\$11,700,197	\$6,520,020	\$0	\$7,900,000	\$8,098,270	\$10,121,947
Intergovernmental Agreements	\$24,931	\$0	\$0	\$1,500	\$0	\$24,931
Indirect Costs	\$0	\$0	\$26,769	\$18,431	\$26,769	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,707,639	\$331,344	\$8,962,653	\$152,688	\$25,154,324
Unrestricted Capital Outlay	\$3,585,002	\$11,570	\$458,294	\$0	\$4,054,866
Soft Capital Outlay	\$24,432	\$9,842	\$86,010	\$0	\$120,284
School Facilities	\$0	\$0	\$25	\$0	\$25
Adjacent Ways	\$356	\$0	\$0	\$0	\$356
Debt Service	\$5,309,759	\$0	\$0	\$0	\$5,309,759
Other: See Definitions for Description	\$6,205,331	\$0	\$57,710	\$2,704,951	\$8,967,992
Total By Source	\$30,832,519	\$352,756	\$9,564,692	\$2,857,639	\$43,607,606
Percentage Of Total Revenues	70.70%	0.81%	21.93%	6.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																												
Autism	\$42,688	\$41,242	KG	1	2	3	4	5	6	7																																																					
Emotional Disability	\$110,932	\$107,172	15	79	104	216	276	278	169	229																																																					
Hearing Impairments	\$40,628	\$39,251	8	K-8	9	10	11	12	9-12	K-12																																																					
Other Health Impairments	\$124,800	\$120,570	171	1,537	343	329	290	271	1,233	2,770																																																					
Specific Learning Disability	\$849,494	\$820,701	Gifted Program Actual Expenditures					Tax Rates	Valuation																																																						
Mild, Mod, Sev Mental Retardation	\$114,318	\$110,444					Primary	2.7180		\$679,717,490																																																					
Multiple Disabilities	\$84,366	\$81,507	K-8	\$85,694				Secondary	1.4974		\$697,491,960																																																				
Multiple Disabilities with SSI	\$15,433	\$14,910	9-12	\$68,747				S.R.P. and/or GPLET		\$0																																																					
Orthopedic Impairment	\$59,394	\$57,381	<table><tr><th>Avg Daily Membership</th><th>Total Resident</th><th>Attending Resident</th><th>Other Attending</th><th>Total Attending</th></tr><tr><td>08-09 Elem</td><td>2,932.400</td><td>2,932.400</td><td>47.740</td><td>2,980.140</td></tr><tr><td>08-09 HS</td><td>1,733.353</td><td>1,733.353</td><td>0.000</td><td>1,733.353</td></tr><tr><td>08-09 Total</td><td>4,665.753</td><td>4,665.753</td><td>47.740</td><td>4,713.493</td></tr><tr><td>09-10 Elem</td><td>3,046.375</td><td>3,046.375</td><td>48.020</td><td>3,094.395</td></tr><tr><td>09-10 HS</td><td>1,717.683</td><td>1,717.683</td><td>0.000</td><td>1,717.683</td></tr><tr><td>09-10 Total</td><td>4,764.058</td><td>4,764.058</td><td>48.020</td><td>4,812.078</td></tr><tr><td>10-11 Elem</td><td>3,006.320</td><td>3,006.320</td><td>51.310</td><td>3,057.630</td></tr><tr><td>10-11 HS</td><td>1,718.863</td><td>1,718.318</td><td>2.990</td><td>1,721.308</td></tr><tr><td>10-11 Total</td><td>4,725.183</td><td>4,724.638</td><td>54.300</td><td>4,778.938</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	2,932.400	2,932.400	47.740	2,980.140	08-09 HS	1,733.353	1,733.353	0.000	1,733.353	08-09 Total	4,665.753	4,665.753	47.740	4,713.493	09-10 Elem	3,046.375	3,046.375	48.020	3,094.395	09-10 HS	1,717.683	1,717.683	0.000	1,717.683	09-10 Total	4,764.058	4,764.058	48.020	4,812.078	10-11 Elem	3,006.320	3,006.320	51.310	3,057.630	10-11 HS	1,718.863	1,718.318	2.990	1,721.308	10-11 Total	4,725.183	4,724.638	54.300	4,778.938			
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																			
08-09 Elem	2,932.400	2,932.400									47.740	2,980.140																																																			
08-09 HS	1,733.353	1,733.353									0.000	1,733.353																																																			
08-09 Total	4,665.753	4,665.753									47.740	4,713.493																																																			
09-10 Elem	3,046.375	3,046.375									48.020	3,094.395																																																			
09-10 HS	1,717.683	1,717.683									0.000	1,717.683																																																			
09-10 Total	4,764.058	4,764.058									48.020	4,812.078																																																			
10-11 Elem	3,006.320	3,006.320									51.310	3,057.630																																																			
10-11 HS	1,718.863	1,718.318									2.990	1,721.308																																																			
10-11 Total	4,725.183	4,724.638	54.300	4,778.938																																																											
Preschool Severe Delay	\$9,080	\$0	<table><tr><th>Certified Staff</th><th>Certified FTE</th><th>Students Per Staff</th><th>Classified Staff</th><th>Classified FTE</th><th>Students Per Staff</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																						
Certified Staff	Certified FTE	Students Per Staff		Classified Staff	Classified FTE	Students Per Staff																																																									
Developmental Delay	\$0	\$8,772																																																													
Preschool Moderate Delay	\$0	\$0																																																													
Speech/Language Impairment	\$0	\$537,658																																																													
Traumatic Brain Injury	\$556,520	\$0																																																													
Visual Impairment	\$0	\$0																																																													
Subtotal	\$2,007,653	\$1,939,608																																																													
Gifted	\$113,280	\$154,441																																																													
ELL Prog (Inc. Costs/Comp. Ins.)	\$44,731	\$55,727																																																													
Remedial Education	\$0	\$0																																																													
Vocational Tech Ed	\$0	\$0																																																													
Career Education	\$0	\$0																																																													
Total	\$2,165,664	\$2,149,776																																																													

Miscellaneous Data as of 6/30/2011				Admins	21.00	237.38	Managers	4.00	1,246.25		
Bonds Outstanding				\$33,230,000	Teachers	269.83	18.47	Teacher Aides	69.76	71.46	
Land & Improvements				\$9,553,757	Others	18.93	263.34	Others	118.59	42.04	
Building & Improvements				\$79,006,721	Subtotal	309.76	16.09	Subtotal	192.35	25.92	
Furniture, Equip, Vehicles				\$6,404,944	Total FTE		502.11	Total Students Per Staff		9.93	
Construction in Progress				\$1,330,096							
				Year End Teacher FTE							302.00
				Year End Teacher Salaries							\$10,615,891
				Superintendent's Salary							\$152,880
Fall 2010 Enrollment	4,985	Number of Schools	8								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$484,669	\$4,259,670	\$0	\$4,117,728	\$3,960,002	\$784,337
Clstrm St-CSF & Ins Imp Funds-IIF	\$82,708	\$138,946	\$0	\$206,054	\$130,234	\$91,420
Unrestricted Capital Outlay	\$169,335	\$290,425	\$0	\$366,781	\$136,270	\$323,490
Soft Capital Allocation	\$97,774	\$100,363	\$0	\$146,075	\$53,313	\$144,824
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,590	\$41	\$0	\$4,162	\$0	\$7,631
New School Facilities	\$225	\$1	\$0	\$215	\$0	\$226
Adjacent Ways	\$80,296	\$436	\$0	\$78,355	\$0	\$80,732
Debt Service	\$680,360	\$538,844	\$0	\$521,000	\$534,375	\$684,829
School Plant	\$40,367	\$4,369	\$0	\$26,036	\$4,147	\$40,589
Federal Projects	(\$157,575)	\$268,909	(\$651)	\$409,254	\$185,109	(\$74,426)
State Projects	\$216	\$0	\$0	\$0	\$0	\$216
Food Services	\$44,810	\$189,555	\$0	\$186,076	\$154,823	\$79,542
Other	\$589,167	\$413,064	\$0	\$574,075	\$285,667	\$716,564
Total	\$2,119,942	\$6,204,623	(\$651)	\$6,635,811	\$5,443,940	\$2,879,974
Bond Building	\$0	\$0	\$2,013,707	\$0	\$241,554	\$1,772,153
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$10,177	\$44	\$393	\$10,726	\$4,141	\$6,473

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,820,958	\$0	\$1,564,000	\$13,658	\$4,398,616
Unrestricted Capital Outlay		\$185,877	\$0	\$104,548	\$0	\$290,425
Soft Capital Outlay		\$64,591	\$0	\$35,772	\$0	\$100,363
School Facilities		\$0	\$0	\$42	\$0	\$42
Adjacent Ways		\$436	\$0	\$0	\$0	\$436
Debt Service		\$538,844	\$0	\$0	\$0	\$538,844
Other: See Definitions for Description		\$455,319	\$0	\$49,885	\$370,693	\$875,897
Total By Source		\$4,066,025	\$0	\$1,754,247	\$384,351	\$6,204,623
Percentage Of Total Revenues		65.53%	0.00%	28.27%	6.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$331,307
Mild, Mod, Sev Mental Retardation	\$354,460	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$354,460	\$331,307
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$5,000	\$5,000
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$359,460	\$336,307

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	1.4797	\$355,497,447	
				Secondary	0.2148	\$365,271,460	
				S.R.P. and/or GPLET		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	452.060	450.390	9.765	460.155
08-09 HS	136.698	0.000	0.000	0.000
08-09 Total	588.758	450.390	9.765	460.155
09-10 Elem	483.200	483.200	11.290	494.490
09-10 HS	151.660	0.000	0.000	0.000
09-10 Total	634.860	483.200	11.290	494.490
10-11 Elem	515.700	515.700	8.555	524.255
10-11 HS	148.173	0.000	0.000	0.000
10-11 Total	663.873	515.700	8.555	524.255

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	288.50	Managers	2.80	206.07
Teachers	26.50	21.77	Teacher Aides	10.98	52.55
Others	0.50	1,154.00	Others	15.20	37.96
Subtotal	29.00	19.90	Subtotal	28.98	19.91
Total FTE		57.98	Total Students Per Staff		9.95

Year End Teacher FTE				56.00	
Year End Teacher Salaries				\$1,103,093	
Superintendent's Salary				\$0	

Fall 2010 Enrollment	577	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$249,010	\$215,923	\$0	\$385,735	\$210,600	\$254,333
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$59,131	\$422	\$0	\$30,728	\$0	\$59,553
Soft Capital Allocation	\$83,144	\$584	\$0	\$71,321	\$0	\$83,728
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$391,285	\$216,929	\$0	\$487,784	\$210,600	\$397,614
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$215,923	\$0	\$0	\$0	\$215,923
Unrestricted Capital Outlay	\$422	\$0	\$0	\$0	\$422
Soft Capital Outlay	\$584	\$0	\$0	\$0	\$584
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$216,929	\$0	\$0	\$0	\$216,929
Percentage Of Total Revenues	100.00%	0.00%	0.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.9195	\$7,381,370			
Multiple Disabilities	\$10,000	\$0			Secondary	0.0000	\$7,987,910			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		13.170		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		2.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Total		15.170		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		11.578		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 HS		0.753		0.000		0.000	
Subtotal	\$10,000	\$0	09-10 Total		12.330		0.000		0.000	
Gifted	\$0	\$0	10-11 Elem		12.190		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	10-11 Total		12.190		0.000		0.000	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		0.00		0.00		Managers	
Total	\$10,000	\$0	Teachers		0.00		0.00		Teacher Aides	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2010 Enrollment	0	Number of Schools	0	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$4,841,442	\$29,296,154	\$0	\$30,671,151	\$28,999,560	\$5,138,036					
Clrm St-CSF & Ins Imp Funds-IIF	(\$185,635)	\$1,494,730	\$0	\$2,208,389	\$783,658	\$525,437					
Unrestricted Capital Outlay	\$2,201,488	\$1,028,647	\$0	\$2,067,969	\$501,540	\$2,728,595					
Soft Capital Allocation	\$1,315,952	\$544,204	\$0	\$846,917	\$260,810	\$1,599,346					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$557,119	\$2,550	\$0	\$557,392	\$181,589	\$378,080					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$143,936	\$872	\$0	\$145,000	\$0	\$144,808					
Debt Service	\$1,148,295	\$2,635,371	\$0	\$2,500,000	\$2,414,162	\$1,369,504					
School Plant	\$263,409	\$22,846	\$0	\$31,000	\$0	\$286,255					
Federal Projects	\$2,270,281	\$5,254,229	(\$90,034)	\$8,029,000	\$5,223,826	\$2,210,650					
State Projects	\$23,751	\$150,277	\$0	\$230,500	\$170,954	\$3,074					
Food Services	\$434,165	\$2,571,787	\$0	\$3,000,000	\$2,586,887	\$419,065					
Other	\$1,918,583	\$1,959,658	\$0	\$2,657,900	\$1,802,930	\$2,075,311					
Total	\$14,932,786	\$44,961,325	(\$90,034)	\$52,945,218	\$42,925,916	\$16,878,161					
Bond Building	\$4,471,222	\$9,951,686	\$0	\$14,453,504	\$4,648,675	\$9,774,233					
Intergovernmental Agreements	\$0	\$46,000	\$0	\$48,000	\$46,000	\$0					
Indirect Costs	\$533,118	\$92,594	\$0	\$300,000	\$28,851	\$596,861					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$11,453,410	\$1,339,561	\$17,766,423	\$231,490	\$30,790,884					
Unrestricted Capital Outlay		\$83,615	\$76,721	\$868,311	\$0	\$1,028,647					
Soft Capital Outlay		\$11,439	\$43,203	\$489,562	\$0	\$544,204					
School Facilities		\$0	\$0	\$2,550	\$0	\$2,550					
Adjacent Ways		\$872	\$0	\$0	\$0	\$872					
Debt Service		\$2,635,371	\$0	\$0	\$0	\$2,635,371					
Other: See Definitions for Description		\$2,377,247	\$0	\$175,093	\$7,406,458	\$9,958,797					
Total By Source		\$16,561,954	\$1,459,485	\$19,301,939	\$7,637,948	\$44,961,325					
Percentage Of Total Revenues		36.84%	3.25%	42.93%	16.99%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$62,538	\$59,824	KG	1	2	3	4	5	6	7	
Emotional Disability	\$228,084	\$218,185	0	0	0	10	17	35	19	34	
Hearing Impairments	\$36,155	\$34,586	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$250,157	\$239,300	22	137	17	13	14	16	60	197	
Specific Learning Disability	\$2,254,308	\$2,156,471	Gifted Program Actual Expenditures					Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$378,509	\$362,082				Primary		3.8837	\$218,437,879		
Multiple Disabilities	\$29,431	\$28,154	K-8	\$232,061		Secondary		2.1570	\$233,154,110		
Multiple Disabilities with SSI	\$29,431	\$28,154	9-12	\$351,892		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$14,715	\$14,076	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$29,431	\$59,825	08-09 Elem		3,544.780		3,542.305		49.400		3,591.705
Developmental Delay	\$62,539	\$28,154	08-09 HS		1,640.290		1,637.250		209.533		1,846.783
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,185.070		5,179.555		258.933		5,438.488
Speech/Language Impairment	\$368,489	\$291,073	09-10 Elem		3,509.743		3,509.243		41.870		3,551.113
Traumatic Brain Injury	\$14,716	\$14,077	09-10 HS		1,644.120		1,641.120		198.408		1,839.528
Visual Impairment	\$24,104	\$23,058	09-10 Total		5,153.863		5,150.363		240.278		5,390.640
Subtotal	\$3,782,607	\$3,557,019	10-11 Elem		3,527.500		3,526.700		52.355		3,579.055
Gifted	\$588,424	\$583,953	10-11 HS		1,548.620		1,544.620		205.800		1,750.420
ELL Prog (Inc. Costs/Comp. Ins.)	\$198,346	\$118,423	10-11 Total		5,076.120		5,071.320		258.155		5,329.475
Remedial Education	\$573,442	\$555,825	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$432,941	\$473,050	Admins	18.60	307.20	Managers		7.00		816.29	
Career Education	\$50,220	\$51,284	Teachers	304.48	18.77	Teacher Aides		93.53		61.09	
Total	\$5,625,980	\$5,339,554	Others	18.92	302.01	Others		163.47		34.95	
Miscellaneous Data as of 6/30/2011			Subtotal	342.00	16.71	Subtotal		264.00		21.64	
Bonds Outstanding		\$25,680,000	Total FTE		606.00		Total Students Per Staff		9.43		
Land & Improvements		\$7,003,905	Year End Teacher FTE								300.00
Building & Improvements		\$50,802,355	Year End Teacher Salaries								\$11,992,998
Furniture, Equip, Vehicles		\$6,224,249	Superintendent's Salary								\$0
Construction in Progress		\$949,725									
Fall 2010 Enrollment	5,714	Number of Schools	10								



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,242,025	\$5,325,451	(\$5,200,000)	\$5,752,886	\$5,642,305	\$725,171
Clstrm St-CSF & Ins Imp Funds-IIF	\$418,536	\$262,700	\$0	\$621,545	\$205,986	\$475,250
Unrestricted Capital Outlay	\$2,389,141	\$4,303	(\$300,000)	\$1,984,542	\$1,649,155	\$444,289
Soft Capital Allocation	\$491,295	\$2,541	\$0	\$284,826	\$284,076	\$209,760
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$162,681	\$331	\$0	\$165,000	\$163,012	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$22,835	\$4,618	\$0	\$0	\$0	\$27,453
School Plant	\$38,677	\$240	\$0	\$0	\$0	\$38,917
Federal Projects	(\$870,404)	\$7,502,139	\$5,500,000	\$12,524,281	\$6,505,935	\$5,625,800
State Projects	\$136,661	\$7,098	\$0	\$72,500	\$7,072	\$136,687
Food Services	(\$158,716)	\$563,947	\$0	\$420,000	\$305,782	\$99,449
Other	\$625,643	\$306,700	\$0	\$800,000	\$293,972	\$638,371
Total	\$9,498,374	\$13,980,068	\$0	\$22,625,580	\$15,057,295	\$8,421,147
Bond Building	\$1,596,247	\$0	\$0	\$0	\$1,596,247	\$0
Intergovernmental Agreements	\$42,247	\$0	\$0	\$65,000	\$0	\$42,247
Indirect Costs	\$325	\$2	\$0	\$200,000	\$0	\$327

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	(\$4,404)	\$406,252	\$5,126,429	\$59,874	\$5,588,151
Unrestricted Capital Outlay	\$4,303	\$0	\$0	\$0	\$4,303
Soft Capital Outlay	\$2,541	\$0	\$0	\$0	\$2,541
School Facilities	\$0	\$0	\$331	\$0	\$331
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,618	\$0	\$0	\$0	\$4,618
Other: See Definitions for Description	\$352,347	\$0	\$40,199	\$7,987,578	\$8,380,124
Total By Source	\$359,405	\$406,252	\$5,166,959	\$8,047,452	\$13,980,068
Percentage Of Total Revenues	2.57%	2.91%	36.96%	57.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$762,242	\$684,839	0	0	0	0	0	0	0	0
Hearing Impairments	\$5,000	\$5,188	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$25,900	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$55,000	\$57,063					Primary	0.0000	\$1,039,297	
Multiple Disabilities	\$72,342	\$69,810	K-8	\$0			Secondary	0.0000	\$1,040,241	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$7,466	\$10,375	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		643.973		640.233		1.000	
Developmental Delay	\$0	\$0	08-09 HS		239.735		239.735		0.120	
Preschool Moderate Delay	\$0	\$0	08-09 Total		883.708		879.968		1.120	
Speech/Language Impairment	\$0	\$0	09-10 Elem		664.890		658.100		0.010	
Traumatic Brain Injury	\$0	\$0	09-10 HS		247.653		247.653		0.240	
Visual Impairment	\$3,000	\$5,200	09-10 Total		912.543		905.753		0.250	
Subtotal	\$905,050	\$858,375	10-11 Elem		686.440		680.520		1.000	
Gifted	\$0	\$0	10-11 HS		253.648		253.648		0.300	
ELL Prog (Inc. Costs/Comp. Ins.)	\$24,222	\$0	10-11 Total		940.088		934.168		1.300	
Remedial Education	\$140,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$185,140	\$141,427	Admins		6.00		164.17		4.00	
Career Education	\$0	\$0	Teachers		74.00		13.31		27.60	
Total	\$1,254,412	\$999,802	Others		16.00		61.56		53.50	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$2,200,000				
Land & Improvements	\$4,447,606				
Building & Improvements	\$35,190,575				
Furniture, Equip, Vehicles	\$8,925,821				
Construction in Progress	\$0				
Fall 2010 Enrollment	985	Number of Schools	5	Year End Teacher FTE	
				82.00	
				Year End Teacher Salaries	
				\$3,172,803	
				Superintendent's Salary	
				\$90,710	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$7,652,161	\$69,286,075	\$1,636,349	\$73,535,593	\$69,083,274	\$9,491,311				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$145,375)	\$3,450,896	\$0	\$4,864,847	\$3,553,968	(\$248,447)				
Unrestricted Capital Outlay	\$781,209	\$1,329,471	\$0	\$1,750,292	\$247,868	\$1,862,812				
Soft Capital Allocation	\$3,500,421	\$523,279	(\$1,936,349)	\$2,408,598	\$620,559	\$1,466,792				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$245,260	\$13,390	\$0	\$153,200	\$0	\$258,650				
New School Facilities	\$22,678	\$123	\$0	\$250,000	\$0	\$22,801				
Adjacent Ways	\$1,046,769	\$373,409	\$0	\$1,500,000	\$82,827	\$1,337,351				
Debt Service	\$6,959,329	\$9,027,456	\$0	\$10,500,000	\$10,380,362	\$5,606,423				
School Plant	\$102	\$1	\$0	\$50,000	\$0	\$103				
Federal Projects	\$2,568,995	\$7,447,236	(\$223,975)	\$11,940,000	\$7,553,625	\$2,238,631				
State Projects	\$21,774	\$260,961	\$0	\$337,000	\$273,656	\$9,079				
Food Services	\$117,660	\$3,746,958	\$0	\$3,600,000	\$3,712,719	\$151,899				
Other	\$7,305,821	\$6,298,910	\$400,000	\$12,338,000	\$6,211,890	\$7,792,841				
Total	\$30,076,804	\$101,758,165	(\$123,975)	\$123,227,530	\$101,720,748	\$29,990,246				
Bond Building	\$0	\$14,362,795	\$0	\$10,000,000	\$8,550,267	\$5,812,528				
Intergovernmental Agreements	\$0	\$0	\$0	\$50,000	\$0	\$0				
Indirect Costs	\$95,876	\$185	\$123,975	\$100,000	\$118,754	\$101,282				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$25,590,511	\$2,912,937	\$43,710,776	\$522,747	\$72,736,971				
Unrestricted Capital Outlay		\$664,352	\$11,699	\$653,420	\$0	\$1,329,471				
Soft Capital Outlay		\$22,128	\$0	\$501,151	\$0	\$523,279				
School Facilities		\$0	\$0	\$648	\$0	\$648				
Adjacent Ways		\$373,409	\$0	\$0	\$0	\$373,409				
Debt Service		\$9,027,456	\$0	\$0	\$0	\$9,027,456				
Other: See Definitions for Description		\$7,511,473	\$0	\$319,027	\$9,923,566	\$17,754,066				
Total By Source		\$43,189,329	\$2,924,636	\$45,185,022	\$10,446,313	\$101,745,300				
Percentage Of Total Revenues		42.45%	2.87%	44.41%	10.27%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$50,000	\$427,502	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,298,999	\$708,585	4	41	107	122	133	147	190	216
Hearing Impairments	\$140,000	\$155,049	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,000	\$0	154	1,114	169	129	27	0	325	1,439
Specific Learning Disability	\$2,400,000	\$2,962,843	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,740,000	\$1,887,933					Primary		4.6995	
Multiple Disabilities	\$180,000	\$80,599	K-8	\$425,690		Secondary		1.6635		\$890,671,162
Multiple Disabilities with SSI	\$70,000	\$211,019	9-12	\$124,192		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$40,000	\$34,894	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$10,000	\$315,538	08-09 Elem		8,554.583		8,552.583		1.000	
Developmental Delay	\$330,000	\$5,578	08-09 HS		3,745.508		3,739.618		56.020	
Preschool Moderate Delay	\$0	\$0	08-09 Total		12,300.090		12,292.200		57.020	
Speech/Language Impairment	\$1,657,617	\$1,764,349	09-10 Elem		8,570.058		8,570.058		2.535	
Traumatic Brain Injury	\$32,000	\$0	09-10 HS		3,752.905		3,747.905		63.338	
Visual Impairment	\$170,000	\$200,651	09-10 Total		12,322.963		12,317.963		65.873	
Subtotal	\$8,143,616	\$8,754,540	10-11 Elem		8,484.295		8,483.005		33.645	
Gifted	\$290,000	\$548,588	10-11 HS		3,821.260		3,815.690		56.698	
ELL Prog (Inc. Costs/Comp. Ins.)	\$285,000	\$421,968	10-11 Total		12,305.555		12,298.695		90.343	
Remedial Education	\$150,000	\$48,719	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,300,000	\$920,200	Admins		38.50		337.35		78.50	
Career Education	\$30,000	\$354	Teachers		712.82		18.22		269.77	
Total	\$10,198,616	\$10,694,369	Others		68.50		189.61		404.67	
Miscellaneous Data as of 6/30/2011			Subtotal		819.82		15.84		752.94	
Bonds Outstanding			Total FTE		1,572.76		Total Students Per Staff		8.26	
Land & Improvements			Year End Teacher FTE				Year End Teacher Salaries		785.00	
Building & Improvements			Superintendent's Salary						\$30,194,334	
Furniture, Equip, Vehicles									\$130,000	
Construction in Progress										
Fall 2010 Enrollment	12,988	Number of Schools	18							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$54,682	\$707,818	\$0	\$795,626	\$767,458	(\$4,958)
Clstrm St-CSF & Ins Imp Funds-IIF	\$90,546	\$41,712	\$0	\$113,494	\$36,512	\$95,746
Unrestricted Capital Outlay	\$132,053	\$685	\$0	\$158,693	\$0	\$132,738
Soft Capital Allocation	\$132,885	\$54,874	\$0	\$15,078	\$0	\$187,759
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,995	\$4,508	\$0	\$0	\$0	\$37,503
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$456,327	\$2,273	\$0	\$458,000	\$46,150	\$412,450
Federal Projects	\$5,923	\$196,895	(\$267)	\$248,576	\$166,247	\$36,304
State Projects	\$1,664	\$1,510	\$0	\$1,500	\$1,500	\$1,674
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$46,965	\$764	\$0	\$47,144	\$0	\$47,729
Total	\$954,040	\$1,011,039	(\$267)	\$1,838,111	\$1,017,867	\$946,945
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$5,413)	\$99,186	(\$578)	\$96,647	\$93,195	\$0
Indirect Costs	\$8,205	\$32	\$0	\$5,539	\$4,097	\$4,140

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$886	\$53,160	\$687,761	\$7,723	\$749,530
Unrestricted Capital Outlay	\$685	\$0	\$0	\$0	\$685
Soft Capital Outlay	\$764	\$4,112	\$49,998	\$0	\$54,874
School Facilities	\$0	\$0	\$4,508	\$0	\$4,508
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,037	\$0	\$1,510	\$196,895	\$201,442
Total By Source	\$5,372	\$57,272	\$743,777	\$204,618	\$1,011,039
Percentage Of Total Revenues	0.53%	5.66%	73.57%	20.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$199,000	\$194,039	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000	
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary		0.0000	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		10.550		10.550		0.000	
Developmental Delay	\$0	\$0	08-09 HS		102.868		102.868		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		113.418		113.418		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		9.148		9.148		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		113.633		113.633		0.000	
Visual Impairment	\$0	\$0	09-10 Total		122.780		122.780		0.000	
Subtotal	\$199,000	\$194,039	10-11 Elem		9.308		9.308		0.000	
Gifted	\$0	\$0	10-11 HS		88.685		88.685		0.250	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		97.993		97.993		0.250	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.10		50.00		1.00	
Career Education	\$0	\$0	Teachers		7.90		13.29		3.90	
Total	\$199,000	\$194,039	Others		1.00		105.00		1.25	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$36,465				
Building & Improvements	\$151,880				
Furniture, Equip, Vehicles	\$122,335				
Construction in Progress	\$0				
Fall 2010 Enrollment	105	Number of Schools	2	Year End Teacher FTE	
				8.00	
				Year End Teacher Salaries	
				\$425,922	
				Superintendent's Salary	
				\$68,200	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,216,255	\$19,913,746	(\$23,801)	\$23,539,279	\$21,881,106	\$3,225,094				
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,837	\$83,568	\$0	\$300,974	\$55,238	\$40,167				
Unrestricted Capital Outlay	(\$5,947,484)	\$418,228	\$0	\$3,331,657	\$2,417,609	(\$7,946,865)				
Soft Capital Allocation	\$124,539	\$701,558	\$0	\$0	\$0	\$826,097				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$108,539	\$218,412	\$0	\$50,000	\$2,935	\$324,016				
Federal Projects	\$0	\$855,867	\$0	\$10,000	\$855,867	\$0				
State Projects	\$31,730	\$5,646	\$0	\$20,349	\$24,678	\$12,698				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$38,568	\$193,776	\$24,253	\$385,000	\$42,903	\$213,694				
Total	(\$416,016)	\$22,390,801	\$452	\$27,637,259	\$25,280,336	(\$3,305,099)				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,041,231	\$1,236,828	\$13,413,105	\$306,150	\$19,997,314				
Unrestricted Capital Outlay		\$31,566	\$32,831	\$353,831	\$0	\$418,228				
Soft Capital Outlay		\$243	\$59,549	\$641,766	\$0	\$701,558				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$384,142	\$0	\$33,692	\$855,867	\$1,273,701				
Total By Source		\$5,457,182	\$1,329,208	\$14,442,394	\$1,162,017	\$22,390,801				
Percentage Of Total Revenues		24.37%	5.94%	64.50%	5.19%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500		\$8,904,441,399
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		4,098.843		4,098.843		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,098.843		4,098.843		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		4,538.575		4,538.575		0.000	
Visual Impairment	\$0	\$0	09-10 Total		4,538.575		4,538.575		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		4,892.543		4,892.543		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		4,892.543		4,892.543		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		0.00	
Miscellaneous Data as of 6/30/2011			Subtotal		0.00		Subtotal		0.00	
Bonds Outstanding			Total FTE		0.00		Total Students Per Staff		0.00	
Land & Improvements			0.00		0.00		0.00		0.00	
Building & Improvements			0.00		0.00		0.00		0.00	
Furniture, Equip, Vehicles			0.00		0.00		0.00		0.00	
Construction in Progress			0.00		0.00		0.00		0.00	
Fall 2010 Enrollment			118		Number of Schools		42		Year End Teacher FTE	
									27.00	
									Year End Teacher Salaries	
									\$760,644	
									Superintendent's Salary	
									\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$62,319	\$127,412	\$0	\$231,384	\$90,384	\$99,347
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$45,083	\$257	\$0	\$11,563	\$0	\$45,340
Soft Capital Allocation	\$29,562	\$3,674	\$0	\$34,039	\$0	\$33,236
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$48	\$0	\$0	\$0	\$0	\$48
Total	\$137,012	\$131,343	\$0	\$276,986	\$90,384	\$177,971
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$106,974	\$506	\$19,559	\$373	\$127,412
Unrestricted Capital Outlay	\$257	\$0	\$0	\$0	\$257
Soft Capital Outlay	\$176	\$124	\$3,374	\$0	\$3,674
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$107,407	\$630	\$22,933	\$373	\$131,343
Percentage Of Total Revenues	81.78%	0.48%	17.46%	0.28%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$10,000	\$0					Primary	7.0689		\$1,555,512
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$1,597,977	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		6.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		6.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		12.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		6.570		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		5.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		11.570		0.000		0.000	
Subtotal	\$10,000	\$0	10-11 Elem		8.320		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		3.900		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		12.220		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$10,000	\$0	Others		0.00		0.00		0.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding			\$0		
Land & Improvements			\$0		
Building & Improvements			\$0		
Furniture, Equip, Vehicles			\$0		
Construction in Progress			\$0		
Fall 2010 Enrollment	0	Number of Schools	0	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,626,409	\$26,453,353	\$200,000	\$27,036,408	\$26,199,723	\$3,080,039				
Clstrm St-CSF & Ins Imp Funds-IIF	\$882,639	\$1,324,494	\$0	\$2,723,343	\$1,608,316	\$598,817				
Unrestricted Capital Outlay	\$3,777,736	\$723,276	\$0	\$2,953,294	\$1,516,842	\$2,984,170				
Soft Capital Allocation	\$803,299	\$296,194	\$0	\$492,414	\$227,639	\$871,854				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$545	\$3	\$0	\$0	\$0	\$548				
New School Facilities	\$611	\$17,655,752	\$0	\$21,997,888	\$16,194,435	\$1,461,928				
Adjacent Ways	\$28,922	\$6,868	\$0	\$0	\$0	\$35,790				
Debt Service	\$2,312,268	\$7,071,091	\$0	\$6,423,982	\$6,427,920	\$2,955,439				
School Plant	\$176,084	\$72,174	\$0	\$17,214	\$100,110	\$148,148				
Federal Projects	\$26,642	\$2,385,013	(\$7,327)	\$3,223,968	\$2,283,569	\$120,759				
State Projects	\$11,389	\$30,447	\$0	\$140,858	\$35,972	\$5,864				
Food Services	\$140,157	\$1,795,464	(\$19,512)	\$1,800,000	\$1,756,833	\$159,276				
Other	\$2,026,041	\$3,161,672	\$200,000	\$4,197,384	\$3,031,714	\$2,355,999				
Total	\$12,812,742	\$60,975,801	\$373,161	\$71,006,753	\$59,383,073	\$14,778,631				
Bond Building	\$30,678,775	\$35,421	\$3,213	\$30,678,145	\$6,930,795	\$23,786,614				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$1	\$1	\$26,839	\$17,540	\$26,839	\$2				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$12,870,332	\$697,564	\$14,018,427	\$191,524	\$27,777,847				
Unrestricted Capital Outlay		\$177,365	\$18,615	\$527,296	\$0	\$723,276				
Soft Capital Outlay		\$5,330	\$16,710	\$274,154	\$0	\$296,194				
School Facilities		\$0	\$0	\$17,655,755	\$0	\$17,655,755				
Adjacent Ways		\$6,868	\$0	\$0	\$0	\$6,868				
Debt Service		\$7,071,091	\$0	\$0	\$0	\$7,071,091				
Other: See Definitions for Description		\$4,013,228	\$0	\$30,450	\$3,401,092	\$7,444,770				
Total By Source		\$24,144,214	\$732,889	\$32,506,082	\$3,592,616	\$60,975,801				
Percentage Of Total Revenues		39.60%	1.20%	53.31%	5.89%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$107,712	KG	1	2	3	4	5	6	7
Emotional Disability	\$200,000	\$107,712	0	3	2	5	6	18	15	22
Hearing Impairments	\$0	\$71,808	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$95,000	\$287,233	17	88	0	0	0	0	0	88
Specific Learning Disability	\$1,575,000	\$1,113,028	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$591,572	\$143,617				Primary		3.1373	\$304,948,627	
Multiple Disabilities	\$60,000	\$71,809	K-8	\$0		Secondary		3.4380	\$309,567,219	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$60,000	\$35,904	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$110,085	\$107,713	08-09 Elem		3,169.678		3,167.678		56.095	
Developmental Delay	\$0	\$35,904	08-09 HS		1,264.385		1,263.385		138.468	
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,434.063		4,431.063		194.563	
Speech/Language Impairment	\$435,000	\$1,436,166	09-10 Elem		3,315.723		3,314.903		42.415	
Traumatic Brain Injury	\$0	\$35,904	09-10 HS		1,292.550		1,290.600		153.470	
Visual Impairment	\$39,569	\$35,904	09-10 Total		4,608.273		4,605.503		195.885	
Subtotal	\$3,166,226	\$3,590,414	10-11 Elem		3,422.360		3,421.133		21.565	
Gifted	\$18,465	\$0	10-11 HS		1,315.303		1,311.758		158.523	
ELL Prog (Inc. Costs/Comp. Ins.)	\$503,745	\$549,347	10-11 Total		4,737.663		4,732.890		180.088	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$512,651	\$504,273	Admins		14.00		370.21		9.50	
Career Education	\$0	\$0	Teachers		268.80		19.28		Teacher Aides	
Total	\$4,201,087	\$4,644,034	Others		14.60		355.00		178.19	
Miscellaneous Data as of 6/30/2011			Subtotal		297.40		17.43		306.67	
Bonds Outstanding			Total FTE		604.07		Total Students Per Staff		8.58	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			5,183		Number of Schools		6		Year End Teacher FTE	
									272.00	
									Year End Teacher Salaries	
									\$8,885,321	
									Superintendent's Salary	
									\$100,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$17,660)	\$192,852	\$0	\$508,737	\$274,906	(\$99,714)
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,638	\$7,808	\$0	\$19,471	\$6,840	\$11,606
Unrestricted Capital Outlay	\$300,851	\$1,644	\$0	\$305,095	\$6,554	\$295,941
Soft Capital Allocation	\$6,062	\$7,776	\$0	\$14,338	\$9,168	\$4,670
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$590	\$3	\$0	\$589	\$0	\$593
New School Facilities	\$35,483	\$193	\$0	\$35,483	\$0	\$35,676
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$103)	\$18,539	(\$4)	\$157,422	\$16,666	\$1,766
State Projects	\$806	(\$234)	\$0	\$333	\$0	\$572
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,736	\$829	\$0	\$11,775	\$1,410	\$11,155
Total	\$348,403	\$229,410	(\$4)	\$1,053,243	\$315,544	\$262,265
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$56,203	\$9,544	\$133,329	\$1,584	\$200,660
Unrestricted Capital Outlay	\$1,644	\$0	\$0	\$0	\$1,644
Soft Capital Outlay	\$335	\$526	\$6,915	\$0	\$7,776
School Facilities	\$0	\$0	\$196	\$0	\$196
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$829	\$0	(\$234)	\$18,539	\$19,134
Total By Source	\$59,011	\$10,070	\$140,206	\$20,123	\$229,410
Percentage Of Total Revenues	25.72%	4.39%	61.12%	8.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$35,080	\$0					Primary	3.6883	\$1,525,141	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$1,886,973		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		21.120		21.120		0.000	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		21.120		21.120		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		22.835		22.835		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		22.835		22.835		0.000	
Subtotal	\$35,080	\$0	10-11 Elem		18.325		18.325		0.000	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		18.325		18.325		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		18.00		Managers	
Career Education	\$0	\$0	Teachers		1.00		18.00		Teacher Aides	
Total	\$35,080	\$0	Others		0.00		0.00		2.60	
Miscellaneous Data as of 6/30/2011			Subtotal		2.00		9.00		2.60	
Bonds Outstanding		\$0	Total FTE		4.60		Total Students Per Staff		3.91	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	2.00							
Furniture, Equip, Vehicles		\$0	Year End Teacher Salaries							
Construction in Progress		\$0	\$84,799							
			Superintendent's Salary							
			\$0							
Fall 2010 Enrollment	18	Number of Schools	1							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$10,007,703	\$86,144,825	\$0	\$89,310,475	\$85,447,946	\$10,704,582				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,293,493)	\$4,571,506	\$0	\$5,629,019	\$3,311,915	(\$33,902)				
Unrestricted Capital Outlay	\$3,029,159	\$4,463,848	\$0	\$3,527,932	\$3,493,239	\$3,999,768				
Soft Capital Allocation	\$3,213,987	\$2,400,765	\$0	\$890,382	\$881,943	\$4,732,809				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$537,637	\$0	\$670,000	\$626,436	(\$88,799)				
New School Facilities	\$0	\$160,243	\$0	\$10,180,000	\$321,626	(\$161,383)				
Adjacent Ways	\$36,082	\$521	\$0	\$37,000	\$0	\$36,603				
Debt Service	\$1,991,814	\$9,199,228	\$0	\$8,000,000	\$8,925,814	\$2,265,228				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	(\$849,520)	\$20,692,199	(\$58,820)	\$23,924,000	\$19,115,128	\$668,731				
State Projects	\$81,201	\$475,648	\$0	\$537,000	\$485,291	\$71,558				
Food Services	\$933,358	\$8,103,307	\$0	\$10,000,000	\$7,678,598	\$1,358,067				
Other	\$2,353,894	\$3,858,552	\$11,152	\$6,255,000	\$4,238,272	\$1,985,326				
Total	\$19,504,185	\$140,608,279	(\$47,668)	\$158,960,808	\$134,526,208	\$25,538,588				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$1,478	\$3,967	\$0	\$0	\$1,435	\$4,010				
Indirect Costs	\$92,720	\$300	\$641,509	\$500,000	\$398,476	\$336,053				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$21,457,833	\$5,165,950	\$63,386,513	\$706,035	\$90,716,331				
Unrestricted Capital Outlay		\$2,562,828	\$127,838	\$1,773,182	\$0	\$4,463,848				
Soft Capital Outlay		\$1,520,230	\$55,093	\$825,442	\$0	\$2,400,765				
School Facilities		\$0	\$0	\$697,880	\$0	\$697,880				
Adjacent Ways		\$521	\$0	\$0	\$0	\$521				
Debt Service		\$9,199,228	\$0	\$0	\$0	\$9,199,228				
Other: See Definitions for Description		\$4,797,676	\$0	\$475,235	\$27,856,795	\$33,129,706				
Total By Source		\$39,538,316	\$5,348,881	\$67,158,252	\$28,562,830	\$140,608,279				
Percentage Of Total Revenues		28.12%	3.80%	47.76%	20.31%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$700,000	\$630,033	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,000,000	\$2,134,038	0	55	103	147	163	150	109	110
Hearing Impairments	\$200,000	\$1,193	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$100,000	\$101,722	95	932	0	0	0	0	0	932
Specific Learning Disability	\$5,300,000	\$3,716,400	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,000,000	\$2,389,686				Primary		3.9944	\$489,882,600	
Multiple Disabilities	\$400,000	\$479,942	K-8	\$521,737		Secondary		2.9736	\$512,628,407	
Multiple Disabilities with SSI	\$700,000	\$0	9-12	\$121,847		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$170,000	\$134,448	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$800,000	\$314,519	08-09 Elem		12,215.210		12,200.790		76.835	
Developmental Delay	\$650,000	\$531,613	08-09 HS		4,474.445		4,471.105		5.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		16,689.655		16,671.895		81.835	
Speech/Language Impairment	\$1,464,975	\$1,503,618	09-10 Elem		12,054.798		12,054.385		74.120	
Traumatic Brain Injury	\$30,000	\$54,205	09-10 HS		4,479.203		4,479.203		6.973	
Visual Impairment	\$50,000	\$0	09-10 Total		16,534.000		16,533.588		81.093	
Subtotal	\$14,564,975	\$11,991,417	10-11 Elem		11,786.628		11,775.313		94.030	
Gifted	\$600,000	\$643,584	10-11 HS		4,529.218		4,523.230		5.440	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$524,998	10-11 Total		16,315.845		16,298.543		99.470	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,160,000	\$937,706	Admins		57.00		305.98		Managers	
Career Education	\$0	\$0	Teachers		920.40		18.95		Teacher Aides	
Total	\$16,324,975	\$14,097,705	Others		172.55		101.08		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		1,149.95		15.17		Subtotal	
Bonds Outstanding		\$19,715,000	Total FTE		2,124.90		Total Students Per Staff		8.21	
Land & Improvements		\$12,864,014	Year End Teacher FTE							
Building & Improvements		\$137,401,258	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$19,242,335	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2010 Enrollment	17,441	Number of Schools	23							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,604,184	\$8,920,306	\$199,954	\$9,712,338	\$9,309,954	\$3,414,490
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,620	\$425,704	\$0	\$611,775	\$449,946	\$25,378
Unrestricted Capital Outlay	\$123,550	\$36,703	\$0	\$127,108	\$72,122	\$88,131
Soft Capital Allocation	\$761,518	\$43,894	(\$200,000)	\$211,902	\$193,822	\$411,590
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$59,071	\$509,685	\$0	\$60,000	\$515,880	\$52,876
New School Facilities	\$301	\$126,540	\$0	\$0	\$126,507	\$334
Adjacent Ways	\$489	\$3	\$0	\$0	\$0	\$492
Debt Service	\$427,995	\$1,452,239	\$423,111	\$1,200,000	\$1,568,850	\$734,495
School Plant	\$340,972	\$5,682	\$0	\$0	\$181,065	\$165,589
Federal Projects	\$80,728	\$877,360	(\$16,242)	\$1,775,000	\$838,490	\$103,356
State Projects	\$7,861	\$7,918	\$0	\$165,000	\$6,718	\$9,061
Food Services	\$65,655	\$503,186	\$0	\$500,000	\$450,771	\$118,070
Other	\$596,739	\$1,006,987	\$0	\$1,440,000	\$923,042	\$680,684
Total	\$6,118,683	\$13,916,207	\$406,823	\$15,803,123	\$14,637,167	\$5,804,546
Bond Building	\$13,678,468	\$14,375	\$0	\$13,750,000	\$10,816,364	\$2,876,479
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$15,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,643,574	\$196,735	\$4,419,756	\$85,945	\$9,346,010
Unrestricted Capital Outlay	\$3,599	\$2,469	\$30,635	\$0	\$36,703
Soft Capital Outlay	\$3,751	\$3,136	\$37,007	\$0	\$43,894
School Facilities	\$0	\$0	\$381,527	\$0	\$381,527
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$1,452,239	\$0	\$0	\$0	\$1,452,239
Other: See Definitions for Description	\$1,376,555	\$0	\$7,918	\$1,016,660	\$2,401,133
Total By Source	\$7,479,721	\$202,340	\$4,876,843	\$1,102,605	\$13,661,509
Percentage Of Total Revenues	54.75%	1.48%	35.70%	8.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$205,799	\$274,670
Emotional Disability	\$49,775	\$15,151
Hearing Impairments	\$79,466	\$11,744
Other Health Impairments	\$17,174	\$74,667
Specific Learning Disability	\$363,131	\$192,640
Mild, Mod, Sev Mental Retardation	\$17,901	\$18,287
Multiple Disabilities	\$47,884	\$41,689
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$143,797	\$139,876
Preschool Severe Delay	\$54,142	\$4,790
Developmental Delay	\$50,358	\$103,623
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$275,951	\$365,061
Traumatic Brain Injury	\$20,958	\$19,784
Visual Impairment	\$11,935	\$5,654
Subtotal	\$1,338,271	\$1,267,636
Gifted	\$117,329	\$106,938
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$283
Career Education	\$0	\$0
Total	\$1,455,600	\$1,374,857

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$13,790,000				
Land & Improvements	\$1,380,390				
Building & Improvements	\$15,542,060				
Furniture, Equip, Vehicles	\$4,974,520				
Construction in Progress	\$10,943,020				
Fall 2010 Enrollment	1,665	Number of Schools	4		

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	4	22	45	51	45	38	74
8	K-8	9	10	11	12	9-12	K-12
54	337	11	25	8	13	57	394

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.3744	\$220,026,521
Secondary		0.9801	\$227,155,652
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	1,160.965	1,160.965	0.000	1,160.965
08-09 HS	241.290	241.290	0.000	241.290
08-09 Total	1,402.255	1,402.255	0.000	1,402.255
09-10 Elem	1,189.080	1,189.010	0.000	1,189.010
09-10 HS	321.278	321.278	1.160	322.438
09-10 Total	1,510.358	1,510.288	1.160	1,511.448
10-11 Elem	1,245.343	1,245.123	0.000	1,245.123
10-11 HS	338.648	336.078	4.520	340.598
10-11 Total	1,583.990	1,581.200	4.520	1,585.720

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.50	158.57	Managers	12.00	138.75
Teachers	98.94	16.83	Teacher Aides	31.68	52.56
Others	10.80	154.17	Others	49.34	33.75
Subtotal	120.24	13.85	Subtotal	93.02	17.90
Total FTE	213.26	Total Students Per Staff	7.81		

Year End Teacher FTE	109.00
Year End Teacher Salaries	\$3,971,711
Superintendent's Salary	\$95,000



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$33,431,701	\$294,901,247	\$0	\$319,887,126	\$309,648,657	\$18,684,291				
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,837,767	\$15,906,698	\$0	\$27,329,943	\$12,986,426	\$11,758,039				
Unrestricted Capital Outlay	(\$8,813,609)	\$36,688,007	\$0	\$23,629,290	\$8,327,693	\$19,546,705				
Soft Capital Allocation	\$5,828,692	\$2,852,985	\$0	\$8,286,571	\$6,110,080	\$2,571,597				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$3,397,764	\$12,379	\$0	\$3,175,000	\$347,041	\$3,063,102				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$781,985	\$393,231	\$0	\$1,200,000	\$1,200,290	(\$25,074)				
Debt Service	\$12,084,405	\$47,447,634	\$148,550	\$75,000,000	\$47,622,680	\$12,057,909				
School Plant	\$254,414	\$1,589,583	\$0	\$3,376,963	\$3,366	\$1,840,631				
Federal Projects	\$4,028,723	\$69,222,387	(\$2,029,314)	\$82,524,656	\$62,957,495	\$8,264,301				
State Projects	\$285,473	\$1,658,996	\$0	\$2,785,654	\$1,610,143	\$334,326				
Food Services	\$2,922,565	\$18,483,186	(\$500,000)	\$20,000,000	\$17,762,913	\$3,142,838				
Other	\$25,591,572	\$40,843,827	\$0	\$65,258,000	\$32,634,613	\$33,800,786				
Total	\$88,631,452	\$530,000,160	(\$2,380,764)	\$632,453,203	\$501,211,397	\$115,039,451				
Bond Building	\$32,833,010	\$74,635,830	(\$148,550)	\$30,125,000	\$35,571,449	\$71,748,841				
Intergovernmental Agreements	\$248,378	\$232,959	\$0	\$350,000	\$237,539	\$243,798				
Indirect Costs	\$3,104,403	\$10,533	\$2,529,314	\$3,700,000	\$12,418	\$5,631,832				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$109,603,147	\$12,650,567	\$186,262,253	\$2,291,978	\$310,807,945				
Unrestricted Capital Outlay		\$32,822,480	\$78,628	\$3,786,899	\$0	\$36,688,007				
Soft Capital Outlay		\$761,896	\$159,958	\$1,931,131	\$0	\$2,852,985				
School Facilities		\$0	\$0	\$12,379	\$0	\$12,379				
Adjacent Ways		\$393,231	\$0	\$0	\$0	\$393,231				
Debt Service		\$47,447,634	\$0	\$0	\$0	\$47,447,634				
Other: See Definitions for Description		\$44,885,549	\$0	\$1,658,996	\$85,253,434	\$131,797,979				
Total By Source		\$235,913,937	\$12,889,153	\$193,651,658	\$87,545,412	\$530,000,160				
Percentage Of Total Revenues		44.51%	2.43%	36.54%	16.52%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,831,535	\$1,960,020	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,137,055	\$2,485,649	0	120	271	266	287	215	400	267
Hearing Impairments	\$1,044,912	\$1,121,016	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$325,125	\$708,145	119	1,945	56	6	0	0	62	2,007
Specific Learning Disability	\$16,759,786	\$21,303,920	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$5,366,760	\$3,350,980	K-8			Primary		5.0489		\$3,632,596,468
Multiple Disabilities	\$3,087,925	\$1,864,810	9-12			Secondary		1.2487		\$3,809,570,873
Multiple Disabilities with SSI	\$100	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$743,579	\$665,528	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$201,057	\$49,490	08-09 Elem		37,479.620		37,474.370		2.235	
Developmental Delay	\$120,893	\$232,467	08-09 HS		16,686.333		16,686.333		48.540	
Preschool Moderate Delay	\$0	\$0	08-09 Total		54,165.953		54,160.703		50.775	
Speech/Language Impairment	\$11,068,349	\$7,519,851	09-10 Elem		36,370.135		36,365.430		4.765	
Traumatic Brain Injury	\$500,000	\$0	09-10 HS		16,253.423		16,253.423		48.373	
Visual Impairment	\$212,152	\$219,244	09-10 Total		52,623.558		52,618.853		53.138	
Subtotal	\$45,399,228	\$41,481,120	10-11 Elem		34,835.546		34,833.216		15.388	
Gifted	\$2,511,507	\$1,506,313	10-11 HS		15,723.418		15,723.418		39.730	
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,198,988	\$2,310,678	10-11 Total		50,558.964		50,556.634		55.118	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$3,621,153	\$2,393,705	Admins		178.40		301.19		242.72	
Career Education	\$0	\$0	Teachers		2,832.10		18.97		Teacher Aides	
Total	\$54,730,876	\$47,691,816	Others		331.30		162.19		1,713.65	
Miscellaneous Data as of 6/30/2011			Subtotal		3,341.80		16.08		2,732.89	
Bonds Outstanding		\$306,905,000	Total FTE		6,074.69		Total Students Per Staff		8.85	
Land & Improvements		\$63,476,395	Year End Teacher FTE							
Building & Improvements		\$738,433,823	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$61,593,285	Superintendent's Salary							
Construction in Progress		\$67,686,808								
Fall 2010 Enrollment	53,732	Number of Schools	112							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,922,798	\$51,646,817	\$3,250,000	\$58,309,070	\$54,925,910	\$3,893,705
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,607,094)	\$2,758,989	\$0	\$2,270,396	\$1,652,060	(\$500,165)
Unrestricted Capital Outlay	\$1,473,741	\$1,810,367	(\$1,250,000)	\$1,138,076	\$0	\$2,034,108
Soft Capital Allocation	\$2,320,352	\$2,431,933	(\$2,000,000)	\$1,614,932	\$1,379,832	\$1,372,453
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$99	\$1	\$0	\$475,000	\$0	\$100
New School Facilities	\$13,383	\$108,576	\$0	\$21,250,000	\$110,558	\$11,401
Adjacent Ways	\$85,927	\$1,139,455	\$0	\$1,700,000	\$1,503,497	(\$278,115)
Debt Service	\$2,836,944	\$3,999,291	\$1,400,000	\$4,039,507	\$5,440,548	\$2,795,687
School Plant	\$376,270	\$549,524	\$0	\$0	\$85,666	\$840,128
Federal Projects	(\$32,048)	\$5,160,706	\$0	\$11,996,788	\$4,502,284	\$626,374
State Projects	\$12,097	\$106,539	\$0	\$495,000	\$108,978	\$9,658
Food Services	\$442,862	\$2,927,509	\$0	\$3,100,000	\$2,781,513	\$588,858
Other	\$2,836,522	\$7,403,852	\$0	\$13,320,730	\$6,274,049	\$3,966,325
Total	\$12,681,853	\$80,043,559	\$1,400,000	\$119,709,499	\$78,764,895	\$15,360,517
Bond Building	\$9,020,904	\$5,012,240	\$0	\$17,000,000	\$5,257,508	\$8,775,636
Intergovernmental Agreements	\$25,918	\$677,216	\$0	\$500,000	\$662,525	\$40,609
Indirect Costs	\$4	\$0	\$0	\$50,000	\$0	\$4

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,609,602	\$2,578,214	\$35,546,241	\$671,749	\$54,405,806
Unrestricted Capital Outlay	\$7,172	\$146,367	\$1,656,828	\$0	\$1,810,367
Soft Capital Outlay	\$6,217	\$196,908	\$2,228,808	\$0	\$2,431,933
School Facilities	\$0	\$0	\$108,577	\$0	\$108,577
Adjacent Ways	\$1,139,455	\$0	\$0	\$0	\$1,139,455
Debt Service	\$3,999,291	\$0	\$0	\$0	\$3,999,291
Other: See Definitions for Description	\$9,528,352	\$0	\$224,605	\$6,395,173	\$16,148,130
Total By Source	\$30,290,089	\$2,921,489	\$39,765,059	\$7,066,922	\$80,043,559
Percentage Of Total Revenues	37.84%	3.65%	49.68%	8.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,171,267	\$2,159,122	0	0	0	3	12	51	61	91
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$181,716	\$180,700	67	285	79	84	75	73	311	596
Specific Learning Disability	\$2,798,350	\$2,782,699	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$355,866	\$353,875					Primary		3.1463	
Multiple Disabilities	\$227,147	\$225,876	K-8		\$269,659		Secondary		1.7376	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$363,437	\$361,404	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$318,006	\$165,642	08-09 Elem		6,450.778		6,449.528		18.325	
Developmental Delay	\$166,574	\$316,227	08-09 HS		2,808.670		2,808.670		8.310	
Preschool Moderate Delay	\$0	\$0	08-09 Total		9,259.448		9,258.198		26.635	
Speech/Language Impairment	\$1,834,165	\$1,823,906	09-10 Elem		6,766.296		6,765.296		20.705	
Traumatic Brain Injury	\$0	\$0	09-10 HS		2,925.245		2,925.005		6.720	
Visual Impairment	\$0	\$0	09-10 Total		9,691.541		9,690.301		27.425	
Subtotal	\$8,416,528	\$8,369,451	10-11 Elem		7,121.798		7,120.048		12.588	
Gifted	\$364,972	\$269,659	10-11 HS		3,070.763		3,068.763		6.750	
ELL Prog (Inc. Costs/Comp. Ins.)	\$176,373	\$67,606	10-11 Total		10,192.560		10,188.810		19.338	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$325,755	\$391,002	Admins		41.94		253.53		42.92	
Career Education	\$0	\$0	Teachers		530.23		20.05		Teacher Aides	
Total	\$9,283,628	\$9,097,718	Others		53.96		197.05		415.38	

Miscellaneous Data as of 6/30/2011				Admins	41.94	253.53	Managers	42.92	247.74	
Bonds Outstanding	\$46,360,000			Teachers	530.23	20.05	Teacher Aides	270.50	39.31	
Land & Improvements	\$19,070,112			Others	53.96	197.05	Others	415.38	25.60	
Building & Improvements	\$124,490,277			Subtotal	626.13	16.98	Subtotal	728.80	14.59	
Furniture, Equip, Vehicles	\$10,240,372			Total FTE		1,354.93	Total Students Per Staff		7.85	
Construction in Progress	\$1,619,354									
				Year End Teacher FTE						524.00
				Year End Teacher Salaries						\$21,711,550
				Superintendent's Salary						\$116,789
Fall 2010 Enrollment	10,633	Number of Schools	17							

See data definitions beginning on page I-1



## County Totals

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$87,917,753	\$722,022,855	(\$9,937,577)	\$763,136,115	\$729,975,745	\$70,027,286				
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,545,716	\$36,308,772	\$0	\$61,336,632	\$30,584,214	\$18,270,274				
Unrestricted Capital Outlay	\$9,306,695	\$52,019,753	\$8,450,000	\$65,737,444	\$24,638,103	\$45,138,345				
Soft Capital Allocation	\$28,955,580	\$12,147,404	(\$4,136,349)	\$22,611,441	\$11,235,034	\$25,731,601				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$4,529,803	\$1,080,824	\$0	\$5,326,421	\$1,851,198	\$3,759,429				
New School Facilities	\$72,681	\$18,051,428	\$0	\$53,713,586	\$16,753,126	\$1,370,983				
Adjacent Ways	\$3,603,745	\$2,173,256	\$0	\$6,324,003	\$3,173,776	\$2,603,225				
Debt Service	\$34,913,884	\$104,423,458	\$1,971,661	\$130,910,718	\$105,061,623	\$36,247,380				
School Plant	\$4,380,145	\$2,709,021	\$0	\$4,610,736	\$771,623	\$6,317,543				
Federal Projects	\$7,908,686	\$144,751,246	\$2,021,969	\$187,497,451	\$132,910,802	\$21,771,099				
State Projects	\$653,887	\$3,157,118	\$0	\$5,249,820	\$3,155,579	\$655,426				
Food Services	\$5,393,464	\$45,151,287	(\$519,512)	\$49,845,424	\$43,452,841	\$6,572,399				
Other	\$54,733,482	\$85,814,282	\$687,844	\$119,050,555	\$76,309,439	\$64,926,169				
Total	\$254,915,521	\$1,229,810,704	(\$1,461,964)	\$1,475,350,346	\$1,179,873,103	\$303,391,159				
Bond Building	\$129,332,179	\$160,580,117	\$1,868,370	\$201,950,649	\$101,191,413	\$190,589,253				
Intergovernmental Agreements	\$359,838	\$1,186,573	(\$578)	\$1,260,011	\$1,167,039	\$378,794				
Indirect Costs	\$4,238,250	\$115,728	\$4,362,071	\$5,934,757	\$1,557,481	\$7,158,568				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$283,779,564	\$30,075,574	\$438,695,737	\$5,780,752	\$758,331,627				
Unrestricted Capital Outlay		\$40,509,286	\$567,180	\$10,943,287	\$0	\$52,019,753				
Soft Capital Outlay		\$2,562,751	\$719,639	\$8,865,014	\$0	\$12,147,404				
School Facilities		\$0	\$0	\$18,864,689	\$0	\$18,864,689				
Adjacent Ways		\$2,173,256	\$0	\$0	\$0	\$2,173,256				
Debt Service		\$104,423,458	\$0	\$0	\$0	\$104,423,458				
Other: See Definitions for Description		\$98,444,347	\$0	\$3,939,062	\$179,199,545	\$281,582,954				
Total By Source		\$531,892,662	\$31,362,393	\$481,307,789	\$184,980,297	\$1,229,543,141				
Percentage Of Total Revenues		43.26%	2.55%	39.15%	15.04%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$4,409,612	\$4,004,079	KG	1	2	3	4	5	6	7
Emotional Disability	\$11,489,181	\$9,844,728	25	385	737	1,004	1,143	1,115	1,127	1,176
Hearing Impairments	\$1,746,161	\$1,592,830	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,130,338	\$1,747,966	849	7,561	841	738	577	534	2,690	10,251
Specific Learning Disability	\$35,560,509	\$38,422,629	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$12,271,956	\$9,955,713	K-8\$2,112,928 9-12\$751,359				Primary	3.2177	\$17,827,524,052	
Multiple Disabilities	\$6,037,516	\$4,664,915					Secondary	1.2954	\$18,225,652,447	
Multiple Disabilities with SSI	\$852,964	\$362,490					S.R.P. and/or GPLET\$0			
Orthopedic Impairment	\$2,574,571	\$2,411,183	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,668,292	\$1,669,796	08-09 Elem		87,908.328		87,830.923		283.298	
Developmental Delay	\$1,971,564	\$1,327,968	08-09 HS		42,243.113		41,815.013		631.608	
Preschool Moderate Delay	\$0	\$0	08-09 Total		130,151.440		129,645.935		914.905	
Speech/Language Impairment	\$18,859,122	\$17,253,364	09-10 Elem		86,887.995		86,838.757		253.900	
Traumatic Brain Injury	\$1,154,194	\$126,132	09-10 HS		42,775.915		42,333.253		694.068	
Visual Impairment	\$512,285	\$541,802	09-10 Total		129,663.910		129,172.010		947.968	
Subtotal	\$100,238,265	\$93,925,595	10-11 Elem		84,991.660		84,934.355		296.320	
Gifted	\$5,253,977	\$4,369,306	10-11 HS		42,425.905		41,982.055		683.035	
ELL Prog (Inc. Costs/Comp. Ins.)	\$4,431,405	\$4,048,747	10-11 Total		127,417.565		126,916.410		979.355	
Remedial Education	\$868,442	\$609,544	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$8,387,640	\$6,519,807	Admins		445.04		292.45		Managers	
Career Education	\$355,220	\$263,870	Teachers		6,982.03		18.64		Teacher Aides	
Total	\$119,534,949	\$109,736,869	Others		774.66		168.01		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		8,201.73		15.87		Subtotal	
Bonds Outstanding			Total FTE		15,365.07		Total Students Per Staff		8.47	
Land & Improvements			Year End Teacher FTE				Year End Teacher Salaries		7,987.00	
Building & Improvements			Superintendent's Salary						\$1,441,333	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	130,151	Number of Schools	274							

See data definitions beginning on page I-1

Fiscal Year 2010 - 2011 Annual Report for the Arizona Department of Education

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,440,929	\$25,736,515	\$1,489,235	\$28,590,859	\$27,244,971	\$1,421,708
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,376,359	\$1,466,260	\$0	\$2,315,334	\$1,337,568	\$1,505,051
Unrestricted Capital Outlay	\$2,066,779	\$21,490	(\$981,607)	\$1,368,446	\$34,189	\$1,072,473
Soft Capital Allocation	\$364,216	\$109,102	\$110,837	\$554,727	\$357,172	\$226,983
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$97,994	\$673	\$0	\$0	\$66,445	\$32,222
New School Facilities	\$381,818	\$3,263	\$0	\$0	\$385,081	\$0
Adjacent Ways	\$667,079	\$1,386	\$0	\$50,000	\$618,465	\$50,000
Debt Service	\$5,409,507	\$6,380,869	\$246,545	\$6,312,581	\$11,211,275	\$825,646
School Plant	\$198,220	\$12,593	\$0	\$0	\$0	\$210,813
Federal Projects	\$562,659	\$4,961,893	(\$31,701)	\$6,088,600	\$5,182,816	\$310,035
State Projects	\$18,549	\$9,678	\$0	\$19,745	\$19,746	\$8,481
Food Services	\$414,232	\$1,672,089	\$0	\$1,650,000	\$1,536,041	\$550,280
Other	\$2,619,517	\$1,685,770	\$244,235	\$1,941,797	\$2,897,018	\$1,652,504
Total	\$15,617,858	\$42,061,581	\$1,077,544	\$48,892,089	\$50,890,787	\$7,866,196
Bond Building	\$32,966	\$0	\$0	\$50,000	\$32,966	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,493,634	\$582,304	\$14,949,199	\$177,638	\$27,202,775
Unrestricted Capital Outlay	\$21,490	\$0	\$0	\$0	\$21,490
Soft Capital Outlay	\$41,894	\$3,044	\$64,164	\$0	\$109,102
School Facilities	\$0	\$0	\$3,936	\$0	\$3,936
Adjacent Ways	\$1,386	\$0	\$0	\$0	\$1,386
Debt Service	\$6,380,869	\$0	\$0	\$0	\$6,380,869
Other: See Definitions for Description	\$2,227,226	\$0	\$10,093	\$6,104,704	\$8,342,023
Total By Source	\$20,166,499	\$585,348	\$15,027,392	\$6,282,342	\$42,061,581
Percentage Of Total Revenues	47.95%	1.39%	35.73%	14.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$271,216	\$248,828	KG	1	2	3	4	5	6	7		
Emotional Disability	\$581,178	\$592,122	0	4	3	19	18	15	22	22		
Hearing Impairments	\$43,588	\$71,094	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$290,589	\$266,602	21	124	17	23	22	25	87	211		
Specific Learning Disability	\$1,452,946	\$1,333,008	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$426,197	\$407,509					Primary	2.9643	\$490,878,530			
Multiple Disabilities	\$387,452	\$355,469	K-8	\$7,341			Secondary	1.2667	\$506,860,794			
Multiple Disabilities with SSI	\$76,280	\$130,102	9-12	\$5,316			S.R.P. and/or GPLET		\$10,407,635			
Orthopedic Impairment	\$335,388	\$370,132	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$198,086	\$290,423	08-09 Elem		3,816.468		3,814.028		7.785		3,821.813	
Developmental Delay	\$210,660	\$176,206	08-09 HS		1,516.615		1,516.005		165.705		1,681.710	
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,333.083		5,330.033		173.490		5,503.523	
Speech/Language Impairment	\$484,783	\$292,322	09-10 Elem		3,591.394		3,590.414		22.005		3,612.419	
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,496.325		1,495.885		120.545		1,616.430	
Visual Impairment	\$0	\$3,466	09-10 Total		5,087.719		5,086.299		142.550		5,228.849	
Subtotal	\$4,758,363	\$4,537,283	10-11 Elem		3,248.364		3,248.364		19.373		3,267.736	
Gifted	\$20,600	\$12,657	10-11 HS		1,471.800		1,471.800		54.620		1,526.420	
ELL Prog (Inc. Costs/Comp. Ins.)	\$87,612	\$86,962	10-11 Total		4,720.164		4,720.164		73.993		4,794.156	
Remedial Education	\$120,446	\$120,445	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0										
Career Education	\$0	\$0										
Total	\$4,987,021	\$4,757,347										

Miscellaneous Data as of 6/30/2011				Admins	13.75	373.02	Managers	18.00	284.94				
Bonds Outstanding							Teachers	259.03	19.80	Teacher Aides	80.58	63.65	
Land & Improvements							Others	13.68	374.93	Others	187.77	27.32	
Building & Improvements							Subtotal	286.46	17.90	Subtotal	286.35	17.91	
Furniture, Equip, Vehicles							Total FTE		572.81	Total Students Per Staff		8.95	
Construction in Progress													
							Year End Teacher FTE						272.00
							Year End Teacher Salaries						\$12,894,822
							Superintendent's Salary						\$110,313
Fall 2010 Enrollment	5.129	Number of Schools	8										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$221,958	\$40,097,022	\$342,000	\$41,039,949	\$38,871,513	\$1,789,467					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,004,820)	\$1,931,341	\$0	\$1,932,665	\$768,082	\$158,439					
Unrestricted Capital Outlay	\$789,918	\$73,944	\$582,000	\$1,375,391	\$1,155,949	\$289,913					
Soft Capital Allocation	\$1,645,162	\$103,808	(\$924,000)	\$783,650	\$618,531	\$206,439					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$38,884	\$175	\$0	\$40,000	\$39,059	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$7,274	\$208,068	\$0	\$230,000	\$109,200	\$106,142					
Debt Service	\$478,128	\$4,191,934	\$0	\$4,100,000	\$4,103,794	\$566,268					
School Plant	\$17,613	\$2,678	\$0	\$20,000	\$0	\$20,291					
Federal Projects	(\$33,373)	\$7,287,193	(\$196,855)	\$7,653,100	\$6,956,923	\$100,042					
State Projects	\$54,191	(\$31,381)	\$0	\$25,000	\$20,233	\$2,577					
Food Services	\$801,957	\$3,228,547	(\$279,871)	\$3,200,000	\$2,812,074	\$938,559					
Other	\$7,781,628	\$4,326,456	\$0	\$5,940,000	\$4,577,870	\$7,530,214					
Total	\$10,798,520	\$61,419,785	(\$476,726)	\$66,339,755	\$60,033,228	\$11,708,351					
Bond Building	\$1,825,686	\$0	\$0	\$1,990,000	\$1,825,686	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$549,583	\$0	\$476,726	\$400,000	\$211,496	\$814,813					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$10,699,025	\$1,579,522	\$29,416,370	\$333,446	\$42,028,363					
Unrestricted Capital Outlay		\$16,181	\$13,802	\$43,961	\$0	\$73,944					
Soft Capital Outlay		\$13,847	\$11,363	\$78,598	\$0	\$103,808					
School Facilities		\$0	\$0	\$175	\$0	\$175					
Adjacent Ways		\$208,068	\$0	\$0	\$0	\$208,068					
Debt Service		\$4,191,934	\$0	\$0	\$0	\$4,191,934					
Other: See Definitions for Description		\$4,954,514	\$0	(\$30,961)	\$9,889,940	\$14,813,493					
Total By Source		\$20,083,569	\$1,604,687	\$29,508,143	\$10,223,386	\$61,419,785					
Percentage Of Total Revenues		32.70%	2.61%	48.04%	16.65%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$252,124	\$248,850	KG	1	2	3	4	5	6	7	
Emotional Disability	\$352,977	\$348,393	0	0	10	31	32	27	34	18	
Hearing Impairments	\$201,702	\$199,082	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$75,638	\$74,656	25	177	0	0	0	0	0	177	
Specific Learning Disability	\$1,815,313	\$1,791,737	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$554,679	\$547,475				Primary		1.5292		\$499,567,685	
Multiple Disabilities	\$352,977	\$348,393	K-8	\$353,804		Secondary		1.4329		\$531,009,945	
Multiple Disabilities with SSI	\$151,277	\$149,312	9-12	\$0		S.R.P. and/or GPLET			\$20,480,044		
Orthopedic Impairment	\$55,468	\$54,748	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$151,277	\$199,082	08-09 Elem		7,433.863		7,419.833		25.540		
Developmental Delay	\$201,702	\$149,312	08-09 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		7,433.863		7,419.833		25.540		
Speech/Language Impairment	\$806,806	\$796,328	09-10 Elem		7,376.334		7,360.203		38.955		
Traumatic Brain Injury	\$50,426	\$49,771	09-10 HS		0.000		0.000		0.000		
Visual Impairment	\$151,277	\$149,312	09-10 Total		7,376.334		7,360.203		38.955		
Subtotal	\$5,173,643	\$5,106,451	10-11 Elem		7,060.258		7,043.163		28.055		
Gifted	\$370,000	\$353,804	10-11 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$380,000	\$429,343	10-11 Total		7,060.258		7,043.163		28.055		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		20.00		378.90		30.16		
Career Education	\$0	\$0	Teachers		386.00		19.63		Teacher Aides		
Total	\$5,923,643	\$5,889,598	Others		50.00		151.56		275.69		
Miscellaneous Data as of 6/30/2011			Subtotal		456.00		16.62		441.51		
Bonds Outstanding		\$20,615,000	Total FTE		897.51		Total Students Per Staff		8.44		
Land & Improvements		\$5,084,826	Year End Teacher FTE				Year End Teacher Salaries		415.00		
Building & Improvements		\$97,371,501	Year End Teacher Salaries				Superintendent's Salary		\$16,656,587		
Furniture, Equip, Vehicles		\$13,851,640	Superintendent's Salary						\$106,259		
Construction in Progress		\$15,879									
Fall 2010 Enrollment	7,578	Number of Schools	13								

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Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$31,880,000		
Land & Improvements	\$3,491,617		
Building & Improvements	\$100,652,149		
Furniture, Equip, Vehicles	\$15,693,108		
Construction in Progress	\$0		
Fall 2010 Enrollment	3,734	Number of Schools	4

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$3,471,968	\$2,134,471	\$0	\$2,051,000	\$1,968,962	\$3,637,477					
Clstrm St-CSF & Ins Imp Funds-IIF	\$39,542	\$46,441	\$0	\$82,422	\$13,577	\$72,406					
Unrestricted Capital Outlay	(\$1,642,953)	\$2,116,092	\$0	\$4,438,605	\$1,311,243	(\$838,104)					
Soft Capital Allocation	\$344,114	\$28,913	\$0	\$205,002	\$149,017	\$224,010					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	(\$3,691)	\$63,951	(\$1,359)	\$78,114	\$207,659	(\$148,758)					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$24,442	\$28,607	\$0	\$57,100	\$28,384	\$24,665					
Total	\$2,233,422	\$4,418,475	(\$1,359)	\$6,912,243	\$3,678,842	\$2,971,696					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$34,143	\$118,128	\$0	\$200,000	\$152,271	\$0					
Indirect Costs	\$473	\$0	\$1,359	\$2,000	\$307	\$1,525					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$633,475	\$72,895	\$1,441,701	\$32,841	\$2,180,912					
Unrestricted Capital Outlay		\$270,517	\$91,617	\$1,753,958	\$0	\$2,116,092					
Soft Capital Outlay		\$9,171	\$980	\$18,762	\$0	\$28,913					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$28,607	\$0	\$0	\$63,951	\$92,558					
Total By Source		\$941,770	\$165,492	\$3,214,421	\$96,792	\$4,418,475					
Percentage Of Total Revenues		21.31%	3.75%	72.75%	2.19%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0500		\$1,722,506,734
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$1,722,506,734	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$31,180,948		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	08-09 HS		685.438		685.438		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		685.438		685.438		0.000		
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 HS		799.768		799.768		0.000		
Visual Impairment	\$0	\$0	09-10 Total		799.768		799.768		0.000		
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	10-11 HS		970.070		970.070		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		970.070		970.070		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$2,051,000	\$1,968,961	Admins	3.00	2.00	Managers	1.00	6.00			
Career Education	\$0	\$0	Teachers	8.00	0.75	Teacher Aides	0.00	0.00			
Total	\$2,051,000	\$1,968,961	Others	0.00	0.00	Others	2.25	2.67			
Miscellaneous Data as of 6/30/2011			Subtotal	11.00	0.55	Subtotal	3.25	1.85			
Bonds Outstanding		\$0	Total FTE		14.25		Total Students Per Staff		0.42		
Land & Improvements		\$0	Year End Teacher FTE								
Building & Improvements		\$6,701,450	Year End Teacher Salaries								
Furniture, Equip, Vehicles		\$774,539	Superintendent's Salary								
Construction in Progress		\$86,311									
Fall 2010 Enrollment	6	Number of Schools	9								

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$10,421)	\$985,749	\$0	\$1,001,041	\$945,663	\$29,665
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$13,626	\$0	\$8,922	\$0	\$13,626
Unrestricted Capital Outlay	\$34,558	\$23,629	\$0	\$220,414	\$24,645	\$33,542
Soft Capital Allocation	(\$6,888)	\$42,074	\$0	\$25,510	\$0	\$35,186
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$41,662	\$0	\$37,412	\$43,629	(\$1,967)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,441	\$29	\$0	\$6,441	\$0	\$6,470
Total	\$23,690	\$1,106,769	\$0	\$1,299,740	\$1,013,937	\$116,522
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$28	\$0	\$0	\$28

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$82,294	\$45,106	\$862,790	\$9,185	\$999,375
Unrestricted Capital Outlay	\$113	\$1,186	\$22,330	\$0	\$23,629
Soft Capital Outlay	\$34	\$2,120	\$39,920	\$0	\$42,074
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29	\$0	\$0	\$41,662	\$41,691
Total By Source	\$82,470	\$48,412	\$925,040	\$50,847	\$1,106,769
Percentage Of Total Revenues	7.45%	4.37%	83.58%	4.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0500		\$108,410,536
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$19,937,045	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$8,850,521	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		113.510		113.510		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		113.510		113.510		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		194.668		194.668		0.000	
Visual Impairment	\$0	\$0	09-10 Total		194.668		194.668		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		234.793		234.793		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		234.793		234.793		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$963,441	\$945,663	Admins		1.75		4.57		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$963,441	\$945,663	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2011			Subtotal		1.75		4.57		Subtotal	
Bonds Outstanding		\$0	Total FTE		2.75		Total Students Per Staff		2.91	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$63,751	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2010 Enrollment	8	Number of Schools	6							

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$3,123,601	\$21,127,808	\$2,033,506	\$22,088,903	\$20,817,504	\$5,467,411							
Clstrm St-CSF & Ins Imp Funds-IIF	(\$277,740)	\$1,188,618	\$0	\$1,366,642	\$940,485	(\$29,607)							
Unrestricted Capital Outlay	\$2,147,525	\$37,576	(\$1,822,468)	\$247,393	\$169,959	\$192,674							
Soft Capital Allocation	\$371,778	\$78,108	(\$276,889)	\$163,458	\$130,932	\$42,065							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$7,260	\$67,730	\$0	\$7,397	\$70,591	\$4,399							
New School Facilities	\$8,840	\$74	\$0	\$8,885	\$0	\$8,914							
Adjacent Ways	\$1,078,145	\$8,242	\$0	\$1,082,807	\$1,071,388	\$14,999							
Debt Service	\$2,565,271	\$2,821,679	\$0	\$2,754,018	\$4,722,969	\$663,981							
School Plant	\$48,392	\$11,426	\$0	\$52,038	\$24,983	\$34,835							
Federal Projects	(\$165,289)	\$5,235,147	\$30,633	\$6,053,711	\$5,024,726	\$75,765							
State Projects	\$32,120	\$112,148	\$0	\$126,919	\$91,979	\$52,289							
Food Services	\$297,434	\$1,771,613	(\$200,000)	\$2,107,408	\$1,471,924	\$397,123							
Other	\$284,657	\$585,624	\$39,054	\$787,357	\$687,895	\$221,440							
Total	\$9,521,994	\$33,045,793	(\$196,164)	\$36,846,936	\$35,225,335	\$7,146,288							
Bond Building	\$15,827,650	\$0	\$0	\$0	\$14,673,346	\$1,154,304							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$216,570	\$0	\$247,169	\$284,368	\$162,389	\$301,350							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$6,430,313	\$786,124	\$14,922,257	\$177,732	\$22,316,426							
Unrestricted Capital Outlay		\$28,095	\$554	\$8,927	\$0	\$37,576							
Soft Capital Outlay		\$6,316	\$4,192	\$67,600	\$0	\$78,108							
School Facilities		\$0	\$0	\$228	\$0	\$228							
Adjacent Ways		\$8,242	\$0	\$0	\$0	\$8,242							
Debt Service		\$2,821,679	\$0	\$0	\$0	\$2,821,679							
Other: See Definitions for Description		\$748,592	\$0	\$247,334	\$6,720,032	\$7,715,958							
Total By Source		\$10,043,237	\$790,870	\$15,246,346	\$6,897,764	\$32,978,217							
Percentage Of Total Revenues		30.45%	2.40%	46.23%	20.92%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$42,700	\$42,700	KG	1	2	3	4	5	6	7			
Emotional Disability	\$530,220	\$530,220	0	0	1	8	15	8	18	13			
Hearing Impairments	\$46,500	\$46,500	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$20,600	\$1,238	15	78	7	14	12	13	46	124			
Specific Learning Disability	\$1,407,489	\$1,239,203	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$39,100	\$40,000					Primary	2.6237	\$227,418,693				
Multiple Disabilities	\$104,550	\$104,550	K-8	\$0				Secondary	1.6136	\$236,137,706			
Multiple Disabilities with SSI	\$50,110	\$174,588	9-12	\$0				S.R.P. and/or GPLET		\$2,472,749			
Orthopedic Impairment	\$60,411	\$52,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$76,300	\$46,000	08-09 Elem		3,090.005		3,081.698		0.100		3,081.798		
Developmental Delay	\$0	\$58,500	08-09 HS		1,315.625		1,313.385		2.690		1,316.075		
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,405.630		4,395.083		2.790		4,397.873		
Speech/Language Impairment	\$220,900	\$173,750	09-10 Elem		2,877.893		2,870.053		5.410		2,875.463		
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,373.448		1,369.238		2.110		1,371.348		
Visual Impairment	\$70,900	\$54,600	09-10 Total		4,251.340		4,239.290		7.520		4,246.810		
Subtotal	\$2,669,780	\$2,563,849	10-11 Elem		2,651.179		2,640.291		7.930		2,648.221		
Gifted	\$0	\$0	10-11 HS		1,268.125		1,259.378		5.630		1,265.008		
ELL Prog (Inc. Costs/Comp. Ins.)	\$171,254	\$161,213	10-11 Total		3,919.304		3,899.669		13.560		3,913.229		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$274,327	\$292,801	Admins	15.00	276.00	Managers	16.00						
Career Education	\$0	\$0	Teachers	200.75	20.62	Teacher Aides	35.85						
Total	\$3,115,361	\$3,017,863	Others	22.95	180.39	Others	164.25						
Miscellaneous Data as of 6/30/2011			Subtotal	238.70	17.34	Subtotal	216.10						
Bonds Outstanding		\$32,150,000	Total FTE		454.80		Total Students Per Staff				9.10		
Land & Improvements		\$16,360,624	Year End Teacher FTE								0.00		
Building & Improvements		\$84,304,658	Year End Teacher Salaries								\$8,236,935		
Furniture, Equip, Vehicles		\$870,971,216	Superintendent's Salary								\$112,000		
Construction in Progress		\$14,662,713											
Fall 2010 Enrollment	4,140	Number of Schools	7										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$454,129	\$5,400,584	\$6,650	\$5,639,261	\$5,335,127	\$526,236
Clstrm St-CSF & Ins Imp Funds-IIF	\$439,889	\$286,532	\$0	\$886,551	\$336,546	\$389,875
Unrestricted Capital Outlay	\$375,417	\$216,000	\$0	\$615,460	\$333,555	\$257,862
Soft Capital Allocation	\$95,477	\$53,649	(\$6,650)	\$129,446	\$60,277	\$82,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,002	\$8	\$0	\$1,008	\$0	\$1,010
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$338	\$0	\$0	\$338	\$0	\$338
Federal Projects	\$552,335	\$1,340,411	(\$101,783)	\$1,876,610	\$1,451,218	\$339,745
State Projects	\$13,060	(\$13,060)	\$0	\$0	\$0	\$0
Food Services	\$120,492	\$811,462	\$0	\$902,457	\$841,569	\$90,385
Other	\$83,828	\$16,173	\$0	\$97,872	\$37,612	\$62,389
Total	\$2,135,967	\$8,111,759	(\$101,783)	\$10,149,003	\$8,395,904	\$1,750,039
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$3,845	\$21,875	\$0	\$19,470	\$24,590	\$1,130
Indirect Costs	\$5,181	\$0	\$105,494	\$91,000	\$87,795	\$22,880

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,133,689	\$242,228	\$4,260,356	\$50,843	\$5,687,116
Unrestricted Capital Outlay	\$1,825	\$12,477	\$201,698	\$0	\$216,000
Soft Capital Outlay	\$548	\$3,093	\$50,008	\$0	\$53,649
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$101,392	\$0	(\$13,060)	\$2,066,654	\$2,154,986
Total By Source	\$1,237,454	\$257,798	\$4,499,010	\$2,117,497	\$8,111,759
Percentage Of Total Revenues	15.26%	3.18%	55.46%	26.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$18,054	\$10,772	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,665	\$32,315	0	4	5	6	13	16	15	25
Hearing Impairments	\$0	\$3,591	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$14,443	\$39,496	26	110	0	0	0	0	0	110
Specific Learning Disability	\$285,254	\$236,975	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$121,210	\$32,315			Primary	2.3938	\$30,302,404			
Multiple Disabilities	\$43,670	\$7,181	K-8	\$0		Secondary	1.5718	\$32,874,240		
Multiple Disabilities with SSI	\$3,611	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$3,591	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$14,443	\$17,953	08-09 Elem		1,106.738		1,104.988		7.155	
Developmental Delay	\$14,443	\$43,086	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,106.738		1,104.988		7.155	
Speech/Language Impairment	\$97,102	\$197,479	09-10 Elem		1,083.194		1,079.158		10.960	
Traumatic Brain Injury	\$3,611	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$7,222	\$0	09-10 Total		1,083.194		1,079.158		10.960	
Subtotal	\$644,728	\$624,754	10-11 Elem		994.185		991.245		10.365	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$534,886	\$520,256	10-11 Total		994.185		991.245		10.365	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		7.00		153.14		4.00	
Career Education	\$0	\$0	Teachers		53.00		20.23		30.00	
Total	\$1,179,614	\$1,145,010	Others		4.75		225.68		53.63	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$1,455,038		
Building & Improvements	\$6,484,227		
Furniture, Equip, Vehicles	\$2,245,675		
Construction in Progress	\$0		
Fall 2010 Enrollment	1,072	Number of Schools	4

Admins	7.00	153.14	Managers	4.00	268.00
Teachers	53.00	20.23	Teacher Aides	30.00	35.73
Others	4.75	225.68	Others	53.63	19.99
Subtotal	64.75	16.56	Subtotal	87.63	12.23
Total FTE		152.38	Total Students Per Staff		7.04
Year End Teacher FTE				54.00	
Year End Teacher Salaries				\$2,180,402	
Superintendent's Salary				\$86,214	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$1,663,808	\$45,822,079	\$5,439	\$46,807,208	\$44,197,365	\$3,293,961						
Clstrm St-CSF & Ins Imp Funds-IIF	\$943,330	\$2,057,417	\$0	\$4,146,135	\$1,727,138	\$1,273,609						
Unrestricted Capital Outlay	\$3,469,687	\$1,427,030	\$0	\$3,974,109	\$3,577,831	\$1,318,886						
Soft Capital Allocation	(\$84,790)	\$671,991	\$0	\$608,935	\$512,363	\$74,838						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$7,451	\$41	\$0	\$7,483	\$5,235	\$2,257						
New School Facilities	\$359,740	\$4,223	\$0	\$377,957	\$341,065	\$22,898						
Adjacent Ways	\$1,862,290	\$12,725	\$0	\$1,863,607	\$0	\$1,875,015						
Debt Service	\$814,077	\$4,578,213	\$0	\$8,109,155	\$4,808,034	\$584,256						
School Plant	\$0	\$1,716	\$0	\$1,716	\$0	\$1,716						
Federal Projects	\$234,422	\$3,637,966	(\$35,054)	\$3,922,632	\$4,121,483	(\$284,149)						
State Projects	\$70,842	\$123,611	\$0	\$401,307	\$145,764	\$48,689						
Food Services	\$594,575	\$2,810,849	\$0	\$2,789,615	\$2,545,048	\$860,376						
Other	\$1,074,786	\$2,283,705	\$0	\$1,535,632	\$1,943,046	\$1,415,445						
Total	\$11,010,218	\$63,431,566	(\$29,615)	\$74,545,491	\$63,924,372	\$10,487,797						
Bond Building	\$5,786,089	\$0	\$0	\$5,986,089	\$801,018	\$4,985,071						
Intergovernmental Agreements	\$180	\$0	\$0	\$0	\$0	\$180						
Indirect Costs	\$196,293	\$0	\$24,427	\$196,293	\$54,044	\$166,676						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$13,603,338	\$1,632,675	\$32,277,633	\$365,850	\$47,879,496						
Unrestricted Capital Outlay		\$615,481	\$44,435	\$767,114	\$0	\$1,427,030						
Soft Capital Outlay		\$358,172	\$14,189	\$299,630	\$0	\$671,991						
School Facilities		\$0	\$0	\$4,264	\$0	\$4,264						
Adjacent Ways		\$12,725	\$0	\$0	\$0	\$12,725						
Debt Service		\$4,578,213	\$0	\$0	\$0	\$4,578,213						
Other: See Definitions for Description		\$2,920,453	\$0	\$312,214	\$5,625,180	\$8,857,847						
Total By Source		\$22,088,382	\$1,691,299	\$33,660,855	\$5,991,030	\$63,431,566						
Percentage Of Total Revenues		34.82%	2.67%	53.07%	9.44%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$995,675	\$1,006,762	KG	1	2	3	4	5	6	7		
Emotional Disability	\$1,111,159	\$1,181,491	5	14	36	35	39	56	49	75		
Hearing Impairments	\$386,400	\$300,315	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$88,945	\$0	58	367	31	47	28	7	113	480		
Specific Learning Disability	\$939,479	\$901,580	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$588,473	\$552,473				Primary		2.7512	\$321,957,577			
Multiple Disabilities	\$569,956	\$575,349	K-8	\$24,800		Secondary		3.3706	\$334,329,667			
Multiple Disabilities with SSI	\$478,645	\$454,449	9-12	\$13,875		S.R.P. and/or GPLET			\$8,228,031			
Orthopedic Impairment	\$452,935	\$438,956	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$105,571	\$92,576	08-09 Elem		5,669.250		5,650.650		8.145		5,658.795	
Developmental Delay	\$0	\$0	08-09 HS		1,337.530		1,334.240		0.970		1,335.210	
Preschool Moderate Delay	\$0	\$0	08-09 Total		7,006.780		6,984.890		9.115		6,994.005	
Speech/Language Impairment	\$1,037,487	\$919,068	09-10 Elem		5,867.774		5,860.129		5.950		5,866.079	
Traumatic Brain Injury	\$98,287	\$0	09-10 HS		1,749.055		1,747.900		0.000		1,747.900	
Visual Impairment	\$105,941	\$100,818	09-10 Total		7,616.829		7,608.029		5.950		7,613.979	
Subtotal	\$6,958,953	\$6,523,837	10-11 Elem		5,799.068		5,795.358		2.085		5,797.443	
Gifted	\$58,675	\$38,675	10-11 HS		2,128.423		2,125.958		3.030		2,128.988	
ELL Prog (Inc. Costs/Comp. Ins.)	\$518,630	\$636,864	10-11 Total		7,927.490		7,921.315		5.115		7,926.430	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$305,970	\$299,319	Admins	33.60	243.72	Managers	26.50	309.02				
Career Education	\$0	\$0	Teachers	442.56	18.50	Teacher Aides	127.75	64.10				
Total	\$7,842,228	\$7,498,695	Others	28.25	289.88	Others	341.25	24.00				
Miscellaneous Data as of 6/30/2011			Subtotal	504.41	16.23	Subtotal	495.50	16.53				
Bonds Outstanding		\$4,675,000	Total FTE		999.91		Total Students Per Staff				8.19	
Land & Improvements		\$5,665,345	Year End Teacher FTE									420.00
Building & Improvements		\$164,939,341	Year End Teacher Salaries									\$18,127,071
Furniture, Equip, Vehicles		\$12,522,273	Superintendent's Salary									\$128,850
Construction in Progress		\$0										
Fall 2010 Enrollment	8,189	Number of Schools	11									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,847,544	\$20,702,279	\$149,524	\$22,454,624	\$21,184,820	\$1,514,527
Clstrm St-CSF & Ins Imp Funds-IIF	\$352,887	\$1,041,629	\$0	\$1,541,141	\$730,356	\$664,160
Unrestricted Capital Outlay	\$1,322,422	\$842,314	\$0	\$1,795,845	\$1,089,370	\$1,075,366
Soft Capital Allocation	\$596,196	\$136,898	\$0	\$390,295	\$139,623	\$593,471
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$27	\$0	\$0	\$0	\$0	\$27
New School Facilities	\$1,592,961	\$23,865	\$0	\$1,592,461	\$553,739	\$1,063,087
Adjacent Ways	\$1,166,122	\$653,698	\$0	\$1,889,865	\$166,398	\$1,653,422
Debt Service	\$1,599,831	\$1,320,002	\$0	\$1,283,806	\$2,686,580	\$233,253
School Plant	\$1,555	\$12	\$0	\$0	\$0	\$1,567
Federal Projects	\$227,700	\$1,577,345	(\$29,883)	\$1,460,082	\$1,546,010	\$229,152
State Projects	\$9,057	(\$5,422)	\$0	\$0	\$1,760	\$1,875
Food Services	\$316,780	\$1,226,774	(\$189,106)	\$1,400,000	\$1,056,894	\$297,553
Other	\$1,997,577	\$3,277,022	\$0	\$3,495,196	\$2,950,282	\$2,324,317
Total	\$11,030,659	\$30,796,416	(\$69,465)	\$37,303,315	\$32,105,832	\$9,651,777
Bond Building	\$1,525,960	\$0	\$0	\$2,785,105	\$459,891	\$1,066,069
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$253,568	\$8,924	\$0	\$450,000	\$62,219	\$200,273

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,288,896	\$876,934	\$16,373,948	\$204,130	\$21,743,908
Unrestricted Capital Outlay	\$18,429	\$47,213	\$776,672	\$0	\$842,314
Soft Capital Outlay	\$13,397	\$7,077	\$116,424	\$0	\$136,898
School Facilities	\$0	\$0	\$23,865	\$0	\$23,865
Adjacent Ways	\$653,698	\$0	\$0	\$0	\$653,698
Debt Service	\$1,320,002	\$0	\$0	\$0	\$1,320,002
Other: See Definitions for Description	\$3,632,669	\$0	\$83,071	\$2,359,990	\$6,075,731
Total By Source	\$9,927,091	\$931,224	\$17,373,980	\$2,564,120	\$30,796,416
Percentage Of Total Revenues	32.23%	3.02%	56.42%	8.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$239,769	\$208,631	KG	1	2	3	4	5	6	7
Emotional Disability	\$359,654	\$312,899	0	3	14	21	27	28	28	27
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$159,846	\$139,066	18	166	26	17	8	9	60	226
Specific Learning Disability	\$519,500	\$451,965	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$199,808	\$173,833					Primary		2.6824	
Multiple Disabilities	\$159,846	\$139,066			K-8		\$109,641		Secondary	
Multiple Disabilities with SSI	\$160,055	\$139,248			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$160,055	\$139,248								
Preschool Severe Delay	\$549,423	\$208,599	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$239,769	\$477,998	08-09 Elem		3,427.975		3,423.640		20.445	
Preschool Moderate Delay	\$0	\$0	08-09 HS		768.228		257.403		0.000	
Speech/Language Impairment	\$1,118,507	\$1,033,038	08-09 Total		4,196.203		3,681.043		20.445	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		3,345.768		3,341.603		33.425	
Visual Impairment	\$79,923	\$69,533	09-10 HS		868.460		548.023		1.810	
Subtotal	\$3,946,155	\$3,493,124	09-10 Total		4,214.228		3,889.625		35.235	
Gifted	\$220,000	\$109,640	10-11 Elem		3,121.373		3,117.970		35.445	
ELL Prog (Inc. Costs/Comp. Ins.)	\$280,000	\$88,097	10-11 HS		905.868		764.665		0.000	
Remedial Education	\$0	\$0	10-11 Total		4,027.240		3,882.635		35.445	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$4,446,155	\$3,690,861	Admins		12.00		350.83		13.00	

Miscellaneous Data as of 6/30/2011				Admins	12.00	350.83	Managers	13.00	323.85
Bonds Outstanding		\$1,066,069		Teachers	199.25	21.13	Teacher Aides	62.40	67.47
Land & Improvements		\$2,239,639		Others	20.00	210.50	Others	131.51	32.01
Building & Improvements		\$91,406,816		Subtotal	231.25	18.21	Subtotal	206.91	20.35
Furniture, Equip, Vehicles		\$3,444,528		Total FTE		438.16	Total Students Per Staff		9.61
Construction in Progress		\$301,027							
				Year End Teacher FTE					
				212.00					
				Year End Teacher Salaries					
				\$6,680,882					
				Superintendent's Salary					
				\$112,000					

Fall 2010 Enrollment	4,210	Number of Schools	7

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$663,912	\$5,784,181	\$789	\$5,942,555	\$5,599,611	\$849,271							
Clstrm St-CSF & Ins Imp Funds-IIF	\$481,350	\$305,182	\$0	\$1,062,005	\$335,903	\$450,629							
Unrestricted Capital Outlay	\$161,533	\$246,682	\$0	\$491,404	\$201,176	\$207,039							
Soft Capital Allocation	\$118,017	\$130,030	\$0	\$257,748	\$101,455	\$146,592							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$50	\$48,570	\$0	\$50	\$48,566	\$54							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$171,575	\$5,625	\$4,662	\$0	\$107,162	\$74,700							
School Plant	\$19,682	\$5,006	\$0	\$10,000	\$0	\$24,688							
Federal Projects	\$322,642	\$1,401,172	(\$64,511)	\$1,976,953	\$1,223,407	\$435,896							
State Projects	\$22,274	\$83,586	\$0	\$95,864	\$92,084	\$13,776							
Food Services	\$208,136	\$491,431	\$0	\$650,150	\$470,267	\$229,300							
Other	\$559,652	\$311,537	\$0	\$1,230,463	\$207,462	\$663,727							
Total	\$2,728,823	\$8,813,002	(\$59,060)	\$11,717,192	\$8,387,093	\$3,095,672							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$15,000	\$0	\$0							
Indirect Costs	\$64,914	\$0	\$64,511	\$114,404	\$72,507	\$56,918							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$992,904	\$262,393	\$4,777,722	\$56,344	\$6,089,363							
Unrestricted Capital Outlay		\$131,716	\$5,061	\$109,905	\$0	\$246,682							
Soft Capital Outlay		\$58,481	\$3,166	\$68,383	\$0	\$130,030							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$5,625	\$0	\$0	\$0	\$5,625							
Other: See Definitions for Description		\$417,135	\$0	\$83,592	\$1,792,005	\$2,292,732							
Total By Source		\$1,605,861	\$270,620	\$5,039,602	\$1,848,349	\$8,764,432							
Percentage Of Total Revenues		18.32%	3.09%	57.50%	21.09%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	11	18	10	9	12	5	5	4			
Hearing Impairments	\$5,000	\$5,000	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$4,000	\$4,000	4	78	0	0	0	0	0	78			
Specific Learning Disability	\$153,191	\$152,541	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$28,000	\$28,000				Primary		5.9129		\$17,893,093			
Multiple Disabilities	\$20,801	\$20,801	K-8	\$13,000		Secondary		0.0000		\$19,984,909			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$2,000		S.R.P. and/or GPLET					\$0		
Orthopedic Impairment	\$15,000	\$15,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$6,000	\$6,000	08-09 Elem		729.670		729.670		36.160		765.830		
Developmental Delay	\$15,000	\$15,000	08-09 HS		319.018		319.018		45.860		364.878		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,048.688		1,048.688		82.020		1,130.708		
Speech/Language Impairment	\$38,000	\$38,000	09-10 Elem		672.025		672.025		51.170		723.195		
Traumatic Brain Injury	\$24,109	\$24,109	09-10 HS		328.575		328.575		41.673		370.248		
Visual Impairment	\$0	\$0	09-10 Total		1,000.600		1,000.600		92.843		1,093.443		
Subtotal	\$309,101	\$308,451	10-11 Elem		578.358		578.358		45.350		623.708		
Gifted	\$30,000	\$15,000	10-11 HS		303.045		303.045		49.315		352.360		
ELL Prog (Inc. Costs/Comp. Ins.)	\$15,000	\$0	10-11 Total		881.403		881.403		94.665		976.068		
Remedial Education	\$25,000	\$3,030	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$35,000	\$35,000	Admins		5.00		211.20		Managers		3.00		
Career Education	\$0	\$0	Teachers		66.00		16.00		Teacher Aides		17.02		
Total	\$414,101	\$361,481	Others		5.00		211.20		Others		43.92		
Miscellaneous Data as of 6/30/2011			Subtotal		76.00		13.89		Subtotal		63.94		
			Total FTE		139.94		Total Students Per Staff		7.55				
Bonds Outstanding													
Land & Improvements													
Building & Improvements													
Furniture, Equip, Vehicles													
Construction in Progress													
Fall 2010 Enrollment			1,056	Number of Schools		4	Year End Teacher FTE					66.00	
								Year End Teacher Salaries					\$2,781,866
								Superintendent's Salary					\$101,784

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,727,984	\$33,495,255	\$525,491	\$33,970,048	\$32,239,824	\$3,508,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$521,967	\$1,685,805	\$0	\$1,596,839	\$1,128,765	\$1,079,007
Unrestricted Capital Outlay	(\$211,364)	\$1,615,357	\$0	\$907,513	\$890,322	\$513,671
Soft Capital Allocation	\$526,659	\$358,857	\$0	\$433,783	\$85,726	\$799,790
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$316	\$0	\$24,000	\$0	\$316
New School Facilities	\$4,535,093	\$26,775	\$0	\$4,500,000	\$1,368,387	\$3,193,481
Adjacent Ways	\$920,611	\$116,299	\$0	\$1,300,000	\$550,614	\$486,296
Debt Service	\$5,155,222	\$3,627,146	\$53,430	\$3,505,155	\$9,061,777	(\$225,979)
School Plant	\$5,360	\$35	\$0	\$0	\$0	\$5,395
Federal Projects	(\$1,485,425)	\$1,472,600	\$54,281	\$1,174,083	\$2,512,054	(\$2,470,598)
State Projects	\$42,770	\$157,357	\$0	\$123,227	\$148,882	\$51,245
Food Services	\$467,836	\$1,910,694	\$0	\$2,100,000	\$2,022,494	\$356,036
Other	\$397,851	\$2,538,586	\$0	\$1,757,000	\$2,062,553	\$873,884
Total	\$12,604,564	\$47,005,082	\$633,202	\$51,391,648	\$52,071,398	\$8,171,450
Bond Building	\$6,677,668	\$26,933	\$0	\$12,000,000	\$7,606,265	(\$901,664)
Intergovernmental Agreements	(\$11,784)	\$0	\$0	\$0	\$0	(\$11,784)
Indirect Costs	(\$7,339)	\$55,423	\$0	\$120,000	\$20,044	\$28,040

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,359,218	\$1,210,799	\$27,334,991	\$276,052	\$35,181,060
Unrestricted Capital Outlay	\$270,687	\$63,064	\$1,281,606	\$0	\$1,615,357
Soft Capital Outlay	\$90,777	\$10,532	\$257,548	\$0	\$358,857
School Facilities	\$0	\$0	\$26,933	\$0	\$26,933
Adjacent Ways	\$116,299	\$0	\$0	\$0	\$116,299
Debt Service	\$3,627,146	\$0	\$0	\$0	\$3,627,146
Other: See Definitions for Description	\$2,784,598	\$0	\$157,553	\$3,137,121	\$6,079,272
Total By Source	\$13,248,725	\$1,284,395	\$29,058,631	\$3,413,173	\$47,004,924
Percentage Of Total Revenues	28.19%	2.73%	61.82%	7.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$482,000	\$393,376	KG	1	2	3	4	5	6	7		
Emotional Disability	\$881,000	\$303,973	0	0	0	7	21	22	29	15		
Hearing Impairments	\$100,000	\$8,444	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$83,000	\$268,211	18	112	0	0	0	0	0	112		
Specific Learning Disability	\$1,050,000	\$2,036,418	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$940,000	\$339,734					Primary	3.5831		\$284,564,214		
Multiple Disabilities	\$300,000	\$17,383	K-8	\$0				Secondary	1.9340		\$300,275,945	
Multiple Disabilities with SSI	\$240,000	\$6,457	9-12	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$110,000	\$2,235	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$482,780	08-09 Elem		4,476.628		4,463.908		11.775		4,475.683	
Developmental Delay	\$10,000	\$0	08-09 HS		1,437.780		1,429.300		2.000		1,431.300	
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,914.408		5,893.208		13.775		5,906.983	
Speech/Language Impairment	\$528,000	\$1,092,714	09-10 Elem		4,600.335		4,589.135		1.360		4,590.495	
Traumatic Brain Injury	\$0	\$2,235	09-10 HS		1,520.725		1,514.505		4.000		1,518.505	
Visual Impairment	\$0	\$12,914	09-10 Total		6,121.060		6,103.640		5.360		6,109.000	
Subtotal	\$4,724,000	\$4,966,874	10-11 Elem		4,061.645		4,053.570		27.740		4,081.310	
Gifted	\$18,000	\$0	10-11 HS		1,549.960		1,543.470		0.000		1,543.470	
ELL Prog (Inc. Costs/Comp. Ins.)	\$160,000	\$0	10-11 Total		5,611.605		5,597.040		27.740		5,624.780	
Remedial Education	\$12,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$450,000	\$494,618										
Career Education	\$0	\$0										
Total	\$5,364,000	\$5,461,492										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$437,431	\$4,348,965	(\$717,973)	\$4,036,821	\$3,890,627	\$177,796					
Clstrm St-CSF & Ins Imp Funds-IIF	\$203,977	\$67,665	\$0	\$304,142	\$112,300	\$159,342					
Unrestricted Capital Outlay	\$489,840	\$914,569	\$699,048	\$2,098,277	\$669,291	\$1,434,166					
Soft Capital Allocation	\$39,966	\$46,855	\$18,925	\$105,242	\$24,637	\$81,109					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$20,913	\$432	\$0	\$21,298	\$0	\$21,345					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$23,706	\$8,015	\$0	\$33,700	\$23,763	\$7,958					
Federal Projects	\$20,363	\$305,689	(\$3,175)	\$148,161	\$265,311	\$57,566					
State Projects	\$4	\$0	\$0	\$0	\$0	\$4					
Food Services	\$47,357	\$92,990	\$0	\$108,710	\$93,094	\$47,253					
Other	\$121,106	\$135,032	\$0	\$79,952	\$111,246	\$144,892					
Total	\$1,404,663	\$5,920,212	(\$3,175)	\$6,936,303	\$5,190,269	\$2,131,431					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$841,213	\$0	\$0	\$841,213	\$763,964	\$77,249					
Indirect Costs	\$29	\$0	\$4,935	\$10,000	\$1,375	\$3,589					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$3,851	\$2,758,800	\$1,627,788	\$26,191	\$4,416,630					
Unrestricted Capital Outlay		\$5,228	\$737,640	\$171,701	\$0	\$914,569					
Soft Capital Outlay		\$504	\$14,366	\$31,985	\$0	\$46,855					
School Facilities		\$0	\$0	\$432	\$0	\$432					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$144,753	\$0	\$0	\$396,973	\$541,726					
Total By Source		\$154,336	\$3,510,806	\$1,831,906	\$423,164	\$5,920,212					
Percentage Of Total Revenues		2.61%	59.30%	30.94%	7.15%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$11,987	\$10,102	KG	1	2	3	4	5	6	7	
Emotional Disability	\$11,987	\$10,102	0	0	1	4	0	3	1	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$5,330	\$4,492	0	9	0	0	0	0	0	9	
Specific Learning Disability	\$133,425	\$112,448	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$23,964	\$20,197				Primary		0.0000		\$0	
Multiple Disabilities	\$0	\$0	K-8	\$16,300		Secondary		0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	08-09 Elem		110.285		110.285		0.000		110.285
Developmental Delay	\$0	\$0	08-09 HS		91.465		91.465		0.000		91.465
Preschool Moderate Delay	\$0	\$0	08-09 Total		201.750		201.750		0.000		201.750
Speech/Language Impairment	\$79,784	\$67,241	09-10 Elem		111.480		111.480		0.000		111.480
Traumatic Brain Injury	\$0	\$0	09-10 HS		94.203		94.203		0.000		94.203
Visual Impairment	\$0	\$0	09-10 Total		205.683		205.683		0.000		205.683
Subtotal	\$266,477	\$224,582	10-11 Elem		117.870		117.870		0.000		117.870
Gifted	\$16,300	\$16,300	10-11 HS		94.010		94.010		0.000		94.010
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		211.880		211.880		0.000		211.880
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	2.50	88.80	Managers	6.00	37.00			
Career Education	\$0	\$0	Teachers	16.00	13.88	Teacher Aides	6.00	37.00			
Total	\$282,777	\$240,882	Others	2.00	111.00	Others	21.75	10.21			
Miscellaneous Data as of 6/30/2011			Subtotal	20.50	10.83	Subtotal	33.75	6.58			
			Total FTE	54.25		Total Students Per Staff	4.09				
Bonds Outstanding							\$0				
Land & Improvements							\$0				
Building & Improvements							\$77,620				
Furniture, Equip, Vehicles							\$394,550				
Construction in Progress							\$0				
Fall 2010 Enrollment	222	Number of Schools	2		Year End Teacher FTE				16.00		
					Year End Teacher Salaries				\$970,744		
					Superintendent's Salary				\$0		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$320,205	\$5,144,467	\$55,205	\$5,478,817	\$5,217,729	\$302,148
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,867	\$134,444	\$0	\$358,330	\$132,976	\$109,335
Unrestricted Capital Outlay	\$575,771	\$17,721	(\$55,201)	\$348,898	\$85,620	\$452,671
Soft Capital Allocation	\$67,299	\$88,373	\$0	\$156,968	\$121,524	\$34,148
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$545	\$4	\$0	\$600	\$0	\$549
New School Facilities	\$2,506	\$20	\$0	\$3,000	\$0	\$2,526
Adjacent Ways	\$209,283	\$616	\$0	\$207,580	\$0	\$209,899
Debt Service	\$11,207	\$93	\$0	\$0	\$0	\$11,300
School Plant	\$2,632	\$21	\$0	\$5,000	\$0	\$2,653
Federal Projects	\$21,261	\$396,559	(\$4,271)	\$625,102	\$370,559	\$42,990
State Projects	\$500	\$0	\$0	\$0	\$0	\$500
Food Services	\$10,502	\$208,258	\$0	\$230,000	\$206,628	\$12,132
Other	\$228,091	\$231,798	\$0	\$580,063	\$208,788	\$251,101
Total	\$1,557,669	\$6,222,375	(\$4,267)	\$7,994,358	\$6,343,824	\$1,431,953
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,000	\$3,367	\$0	\$2,000	\$0	\$5,367
Indirect Costs	\$0	\$0	\$4,271	\$10,000	\$4,271	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,553,875	\$9,993	\$1,694,732	\$20,311	\$5,278,911
Unrestricted Capital Outlay	\$11,531	\$419	\$5,771	\$0	\$17,721
Soft Capital Outlay	\$59,000	\$392	\$28,981	\$0	\$88,373
School Facilities	\$0	\$0	\$24	\$0	\$24
Adjacent Ways	\$616	\$0	\$0	\$0	\$616
Debt Service	\$93	\$0	\$0	\$0	\$93
Other: See Definitions for Description	\$282,472	\$0	\$1	\$554,164	\$836,637
Total By Source	\$3,907,587	\$10,804	\$1,729,509	\$574,475	\$6,222,375
Percentage Of Total Revenues	62.80%	0.17%	27.79%	9.23%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$38,669	\$38,660	KG	1	2	3	4	5	6	7
Emotional Disability	\$49,170	\$49,170	0	0	6	5	5	16	11	14
Hearing Impairments	\$59,000	\$50,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$38,000	\$38,000	6	63	0	0	0	0	0	63
Specific Learning Disability	\$58,008	\$58,008	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$42,300	\$32,070			Primary	2.3751	\$190,299,267			
Multiple Disabilities	\$39,604	\$39,604	K-8	\$10,000		Secondary	0.2410	\$195,920,091		
Multiple Disabilities with SSI	\$37,455	\$37,455	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$37,100	\$37,100	Avg Daily Membership		Total Resident		Attending Resident	Other Attending	Total Attending	
Preschool Severe Delay	\$89,392	\$100,854	08-09 Elem		446.640		446.640	23.360	470.000	
Developmental Delay	\$100,854	\$79,392	08-09 HS		195.548		0.000	0.000	0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		642.188		446.640	23.360	470.000	
Speech/Language Impairment	\$86,352	\$76,352	09-10 Elem		464.978		464.978	27.035	492.013	
Traumatic Brain Injury	\$0	\$0	09-10 HS		241.420		0.000	0.000	0.000	
Visual Impairment	\$0	\$0	09-10 Total		706.398		464.978	27.035	492.013	
Subtotal	\$675,904	\$636,665	10-11 Elem		488.035		488.035	13.080	501.115	
Gifted	\$20,000	\$10,000	10-11 HS		236.760		0.000	0.000	0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		724.795		488.035	13.080	501.115	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.00	184.67	Managers	4.81	115.18	
Career Education	\$0	\$0	Teachers		28.00	19.79	Teacher Aides	12.00	46.17	
Total	\$695,904	\$646,665	Others		1.00	554.00	Others	22.57	24.55	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$579,340				
Building & Improvements	\$2,427,472				
Furniture, Equip, Vehicles	\$744,495				
Construction in Progress	\$0				
Fall 2010 Enrollment	554	Number of Schools	2	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$551,268	\$1,529,922	\$0	\$1,387,867	\$1,402,095	\$679,095
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,329	\$48,172	\$0	\$119,029	\$112,177	(\$53,676)
Unrestricted Capital Outlay	\$75,504	\$13,315	\$0	\$18,687	\$18,667	\$70,152
Soft Capital Allocation	\$20,878	\$13,179	\$0	\$27,644	\$27,644	\$6,413
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$307	\$80	\$0	\$0	\$387	\$0
School Plant	\$8	\$6	\$0	\$0	\$1,890	(\$1,876)
Federal Projects	(\$5,458)	\$116,269	\$0	\$95,105	\$100,937	\$9,874
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	(\$163,450)	\$129,601	\$0	\$160,000	\$158,584	(\$192,434)
Other	\$3,522	\$2,729	\$0	\$4,000	\$3,288	\$2,963
Total	\$492,908	\$1,853,273	\$0	\$1,812,332	\$1,825,669	\$520,511
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$791,934	\$20,646	\$754,500	\$11,014	\$1,578,094
Unrestricted Capital Outlay		\$243	\$378	\$12,694	\$0	\$13,315
Soft Capital Outlay		\$12,953	\$0	\$226	\$0	\$13,179
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$80	\$0	\$0	\$0	\$80
Other: See Definitions for Description		\$12,588	\$0	\$0	\$236,017	\$248,605
Total By Source		\$817,798	\$21,024	\$767,420	\$247,031	\$1,853,273
Percentage Of Total Revenues		44.13%	1.13%	41.41%	13.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$38,838	\$31,509
Hearing Impairments	\$0	\$0
Other Health Impairments	\$43,358	\$37,810
Specific Learning Disability	\$38,838	\$31,509
Mild, Mod, Sev Mental Retardation	\$30,162	\$26,783
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$14,179
Developmental Delay	\$15,311	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$18,507	\$15,755
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$185,014	\$157,545
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,014	\$157,545

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	1.6519	\$29,882,518		
				Secondary	0.2574	\$45,352,307		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	211.635	211.635	0.000	211.635
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	211.635	211.635	0.000	211.635
09-10 Elem	180.578	180.578	0.500	181.078
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	180.578	180.578	0.500	181.078
10-11 Elem	209.690	209.690	0.500	210.190
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	209.690	209.690	0.500	210.190

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	113.50	Managers	3.00	75.67
Teachers	11.00	20.64	Teacher Aides	6.50	34.92
Others	1.00	227.00	Others	6.50	34.92
Subtotal	14.00	16.21	Subtotal	16.00	14.19
Total FTE		30.00	Total Students Per Staff		7.57

Year End Teacher FTE				14.00	
Year End Teacher Salaries				\$520,269	
Superintendent's Salary				\$98,157	

Fall 2010 Enrollment	227	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	\$1,052,099	\$3,996,810	\$170,781	\$3,648,607	\$3,524,077	\$1,695,613								
Clstrm St-CSF & Ins Imp Funds-IIF	\$48,341	\$159,334	\$0	\$238,745	\$150,889	\$56,786								
Unrestricted Capital Outlay	\$1,352,904	\$11,987	(\$170,643)	\$410,100	\$117,554	\$1,076,694								
Soft Capital Allocation	\$394,297	\$159,653	\$0	\$281,859	\$64,209	\$489,741								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$28	\$0	\$0	\$0	\$0	\$28								
New School Facilities	\$1,661	\$13	\$0	\$0	\$0	\$1,674								
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0								
Debt Service	\$234,948	\$289,090	\$0	\$293,386	\$473,545	\$50,493								
School Plant	\$0	\$0	\$0	\$0	\$0	\$0								
Federal Projects	\$13,711	\$733,164	(\$24,153)	\$795,758	\$610,071	\$112,651								
State Projects	\$4,275	\$1,260	\$0	\$8,465	\$1,260	\$4,275								
Food Services	\$25,000	\$185,778	(\$15,803)	\$215,349	\$170,032	\$24,943								
Other	\$99,470	\$330,258	\$0	\$116,695	\$337,077	\$92,651								
Total	\$3,226,734	\$5,867,347	(\$39,818)	\$6,008,964	\$5,448,714	\$3,605,549								
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0								
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0								
Indirect Costs	\$44,946	\$0	\$39,817	\$45,522	\$11,195	\$73,568								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$3,040,441	\$54,773	\$1,048,066	\$12,864	\$4,156,144								
Unrestricted Capital Outlay		\$11,987	\$0	\$0	\$0	\$11,987								
Soft Capital Outlay		\$132,716	\$1,479	\$25,458	\$0	\$159,653								
School Facilities		\$0	\$0	\$13	\$0	\$13								
Adjacent Ways		\$0	\$0	\$0	\$0	\$0								
Debt Service		\$289,090	\$0	\$0	\$0	\$289,090								
Other: See Definitions for Description		\$374,550	\$0	\$1,260	\$874,650	\$1,250,460								
Total By Source		\$3,848,784	\$56,252	\$1,074,797	\$887,514	\$5,867,347								
Percentage Of Total Revenues		65.60%	0.96%	18.32%	15.13%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$7,855	\$15,264	KG	1	2	3	4	5	6	7				
Emotional Disability	\$13,091	\$15,261	1	0	0	6	0	7	6	2				
Hearing Impairments	\$2,618	\$0	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$5,236	\$12,210	6	28	4	4	1	2	11	39				
Specific Learning Disability	\$112,581	\$112,941	Gifted Program Actual Expenditures				Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$18,327	\$15,262			Primary		3.9449		\$72,747,234					
Multiple Disabilities	\$0	\$0			K-8		\$100		Secondary		0.8214		\$73,277,256	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$100		S.R.P. and/or GPLET				\$1,168,780	
Orthopedic Impairment	\$2,618	\$3,052	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$0	\$0	08-09 Elem		355.580		355.580		13.050		368.630			
Developmental Delay	\$18,327	\$18,315	08-09 HS		167.298		167.298		0.000		167.298			
Preschool Moderate Delay	\$0	\$0	08-09 Total		522.878		522.878		13.050		535.928			
Speech/Language Impairment	\$65,454	\$76,312	09-10 Elem		354.673		354.673		8.245		362.918			
Traumatic Brain Injury	\$0	\$0	09-10 HS		164.840		164.840		0.350		165.190			
Visual Impairment	\$0	\$0	09-10 Total		519.513		519.513		8.595		528.108			
Subtotal	\$246,107	\$268,617	10-11 Elem		345.581		345.581		12.900		358.481			
Gifted	\$600	\$200	10-11 HS		163.285		163.285		0.000		163.285			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		508.866		508.866		12.900		521.766			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$88,301	\$115,047	Admins		5.25		106.67		Managers		3.00		186.67	
Career Education	\$0	\$0	Teachers		42.60		13.15		Teacher Aides		11.60		48.28	
Total	\$335,008	\$383,864	Others		7.80		71.79		Others		24.85		22.54	
Miscellaneous Data as of 6/30/2011			Subtotal		55.65		10.06		Subtotal		39.45		14.20	
			Total FTE		95.10				Total Students Per Staff				5.89	
			Year End Teacher FTE									40.00		
			Year End Teacher Salaries									\$736,917		
			Superintendent's Salary									\$77,000		
Fall 2010 Enrollment	560	Number of Schools			3									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$314,183	\$2,429,427	\$7,007	\$1,749,592	\$1,595,219	\$1,155,398							
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,852	\$85,309	\$0	\$188,292	\$48,056	\$99,105							
Unrestricted Capital Outlay	\$2,497,552	\$700,120	\$0	\$1,343,372	\$1,210,624	\$1,987,048							
Soft Capital Allocation	\$27,572	\$28,858	\$0	\$42,227	\$8,444	\$47,986							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$14,960	\$122	\$0	\$15,101	\$0	\$15,082							
New School Facilities	\$114,339	\$931	\$0	\$208,120	\$0	\$115,270							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0							
School Plant	(\$607)	\$21,885	\$0	\$30,000	\$7,123	\$14,155							
Federal Projects	\$95	\$166	\$29	\$458,000	\$0	\$290							
State Projects	\$0	\$0	\$0	\$8,500	\$0	\$0							
Food Services	\$18,954	\$101,829	\$0	\$80,000	\$125,995	(\$5,212)							
Other	\$357,277	\$8,184	\$0	\$416,300	\$1,131	\$364,330							
Total	\$3,406,177	\$3,376,831	\$7,036	\$4,539,504	\$2,996,592	\$3,793,452							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$1,321,174	\$55,503	\$1,122,594	\$15,465	\$2,514,736							
Unrestricted Capital Outlay		\$630,709	\$0	\$69,411	\$0	\$700,120							
Soft Capital Outlay		\$277	\$1,681	\$26,900	\$0	\$28,858							
School Facilities		\$0	\$0	\$1,053	\$0	\$1,053							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$52,116	\$0	\$0	\$79,948	\$132,064							
Total By Source		\$2,004,276	\$57,184	\$1,219,958	\$95,413	\$3,376,831							
Percentage Of Total Revenues		59.35%	1.69%	36.13%	2.83%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$25,000	\$42,500	KG	1	2	3	4	5	6	7			
Emotional Disability	\$47,000	\$17,000	0	0	4	1	0	4	1	0			
Hearing Impairments	\$0	\$144,971	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	1	11	0	0	0	0	0	11			
Specific Learning Disability	\$50,000	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$33,000	\$85,000					Primary		4.5907		\$46,798,916		
Multiple Disabilities	\$15,000	\$0					K-8	\$0		Secondary		0.0000 \$49,331,856	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0											
Preschool Severe Delay	\$42,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Developmental Delay	\$65,000	\$78,000	08-09 Elem		211.065		211.065		2.890				
Preschool Moderate Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000				
Speech/Language Impairment	\$52,000	\$0	08-09 Total		211.065		211.065		2.890				
Traumatic Brain Injury	\$0	\$0	09-10 Elem		284.703		283.710		5.150				
Visual Impairment	\$28,184	\$30,000	09-10 HS		0.000		0.000		0.000				
Subtotal	\$357,184	\$397,471	09-10 Total		284.703		283.710		5.150				
Gifted	\$0	\$0	10-11 Elem		284.025		284.025		5.565				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		0.000		0.000		0.000				
Remedial Education	\$0	\$0	10-11 Total		284.025		284.025		5.565				
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Career Education	\$0	\$0	Admins		3.75		85.60		Managers				
Total	\$357,184	\$397,471	Teachers		16.75		19.16		Teacher Aides				
Miscellaneous Data as of 6/30/2011			Others		0.00		0.00		8.25				
			Subtotal		20.50		15.66		Subtotal				
			Total FTE		38.50		Total Students Per Staff		8.34				
			Year End Teacher FTE						0.00				
			Year End Teacher Salaries						\$0				
Fall 2010 Enrollment			321	Number of Schools			1						
			Superintendent's Salary						\$70,000				

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,010,540	(\$4,599,705)	\$143,935	\$3,096,508	\$3,074,508	\$1,480,262
Clstrm St-CSF & Ins Imp Funds-IIF	\$192,707	\$138,236	\$0	\$347,128	\$102,134	\$228,809
Unrestricted Capital Outlay	\$3,002,667	\$68,668	\$954,000	\$4,971,254	\$508,558	\$3,516,777
Soft Capital Allocation	(\$4,982)	\$67,668	\$0	\$158,811	\$3,773	\$58,913
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$81,304	\$32,285	\$0	\$248,500	\$41,311	\$72,278
New School Facilities	\$185,280	\$0	\$0	\$0	\$0	\$185,280
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$38,437	\$1,369	\$0	\$28,517	\$0	\$39,806
Federal Projects	(\$30,118)	\$4,396,208	\$6,354,857	\$23,967,991	\$3,672,691	\$7,048,256
State Projects	(\$92,238)	\$60,647	\$0	\$110,482	\$0	(\$31,591)
Food Services	(\$197,781)	\$443,264	\$0	\$434,478	\$206,204	\$39,279
Other	\$705,968	\$823,966	\$0	\$1,219,322	\$839,144	\$690,790
Total	\$12,891,784	\$1,432,606	\$7,452,792	\$34,582,991	\$8,448,323	\$13,328,859
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$105,342	\$0	\$104,616	\$139,309	\$30,510	\$179,448

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$49,646	\$146,431	(\$4,984,410)	\$326,864	(\$4,461,469)
Unrestricted Capital Outlay	\$1,453	\$3,755	\$63,460	\$0	\$68,668
Soft Capital Outlay	\$1,453	\$3,755	\$62,460	\$0	\$67,668
School Facilities	\$0	\$0	\$615	\$0	\$615
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$832,628	\$0	\$60,647	\$4,832,179	\$5,725,454
Total By Source	\$885,180	\$153,941	(\$4,797,228)	\$5,159,043	\$1,400,936
Percentage Of Total Revenues	63.18%	10.99%	-342.43%	368.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$40,000	KG	1	2	3	4	5	6	7		
Emotional Disability	\$105,625	\$100,400	0	0	1	2	3	1	0	3		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$1,584	\$74,900	0	10	0	0	0	0	0	10		
Specific Learning Disability	\$208,153	\$192,675	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$14,986	\$35,000					Primary	0.0000	\$3,246,422			
Multiple Disabilities	\$187,166	\$95,000	K-8	\$0			Secondary	0.0000	\$3,269,995			
Multiple Disabilities with SSI	\$0	\$25,000	9-12	\$0			S.R.P. and/or GPLET		\$124			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$13,554	\$0	08-09 Elem		451.395		443.855		6.480		450.335	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		451.395		443.855		6.480		450.335	
Speech/Language Impairment	\$0	\$0	09-10 Elem		476.630		476.630		7.125		483.755	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		476.630		476.630		7.125		483.755	
Subtotal	\$531,068	\$562,975	10-11 Elem		453.275		434.410		0.210		434.620	
Gifted	\$0	\$0	10-11 HS		0.460		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		453.735		434.410		0.210		434.620	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		9.00		53.00		Managers		5.00	
Career Education	\$0	\$0	Teachers		33.00		14.45		Teacher Aides		17.00	
Total	\$531,068	\$562,975	Others		5.00		95.40		Others		32.25	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$1,688,552		
Building & Improvements	\$11,120,853		
Furniture, Equip, Vehicles	\$16,044,678		
Construction in Progress	\$0		
Fall 2010 Enrollment	477	Number of Schools	2

Admins	9.00	53.00	Managers	5.00	95.40
Teachers	33.00	14.45	Teacher Aides	17.00	28.06
Others	5.00	95.40	Others	32.25	14.79
Subtotal	47.00	10.15	Subtotal	54.25	8.79
Total FTE		101.25	Total Students Per Staff		4.71
Year End Teacher FTE				38.00	
Year End Teacher Salaries				\$1,652,356	
Superintendent's Salary				\$86,500	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$443,458	\$3,678,847	\$187,055	\$3,389,733	\$3,173,480	\$1,135,880				
Clstrm St-CSF & Ins Imp Funds-IIF	\$430,439	\$143,969	\$0	\$837,431	\$190,408	\$384,000				
Unrestricted Capital Outlay	\$381,219	\$40,961	\$0	\$388,953	\$270,874	\$151,306				
Soft Capital Allocation	\$337,985	\$16,900	(\$226,360)	\$80,379	\$38,096	\$90,429				
Emergency Deficiencies Correction	\$0	\$11,469	\$0	\$0	\$11,400	\$69				
Building Renewal	\$14	\$150,054	\$0	\$0	\$155,510	(\$5,442)				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	(\$13,519)	\$982,046	\$0	\$1,055,472	\$1,044,031	(\$75,504)				
Debt Service	\$693,562	\$705,615	\$0	\$1,209,865	\$1,343,887	\$55,290				
School Plant	\$0	\$187	\$0	\$0	\$0	\$187				
Federal Projects	(\$21,534)	\$647,177	(\$23,770)	\$664,621	\$507,266	\$94,607				
State Projects	\$7,319	\$19,109	\$0	\$26,341	\$11,132	\$15,296				
Food Services	(\$305,747)	\$139,232	\$0	\$125,000	\$99,193	(\$265,708)				
Other	\$60,036	\$733,318	\$39,305	\$373,366	\$382,492	\$450,167				
Total	\$2,013,232	\$7,268,884	(\$23,770)	\$8,151,161	\$7,227,769	\$2,030,577				
Bond Building	\$0	\$0	\$6,752,400	\$6,752,400	\$2,004,365	\$4,748,035				
Intergovernmental Agreements	\$64,304	\$0	\$0	\$62,150	\$51,384	\$12,920				
Indirect Costs	\$0	\$0	\$23,771	\$30,419	\$6,050	\$17,721				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,547,654	\$49,363	\$1,208,586	\$17,213	\$3,822,816				
Unrestricted Capital Outlay		\$2,707	\$767	\$37,487	\$0	\$40,961				
Soft Capital Outlay		\$3,737	\$258	\$12,905	\$0	\$16,900				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$982,046	\$0	\$0	\$0	\$982,046				
Debt Service		\$705,615	\$0	\$0	\$0	\$705,615				
Other: See Definitions for Description		\$735,810	\$0	\$60,273	\$754,409	\$1,550,492				
Total By Source		\$4,977,569	\$50,388	\$1,319,251	\$771,622	\$7,118,830				
Percentage Of Total Revenues		69.92%	0.71%	18.53%	10.84%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$3,193	KG	1	2	3	4	5	6	7
Emotional Disability	\$13,500	\$3,193	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$3,193	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$3,193	0	0	0	4	3	0	7	7
Specific Learning Disability	\$50,000	\$124,537	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$120,483	\$28,739				Primary		2.7060		\$120,515,868
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.9457		\$127,558,403
Multiple Disabilities with SSI	\$6,000	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$6,000	\$3,193	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		495.223		495.223		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		495.223		495.223		0.000	
Speech/Language Impairment	\$25,000	\$41,513	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$3,193	09-10 HS		424.248		424.248		0.000	
Visual Impairment	\$6,000	\$0	09-10 Total		424.248		424.248		0.000	
Subtotal	\$226,983	\$213,947	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		404.413		404.413		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$34,707	\$0	10-11 Total		404.413		404.413		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$115,920	\$116,726	Admins	2.33	185.84	Managers		2.00	216.50	
Career Education	\$0	\$0	Teachers	19.24	22.51	Teacher Aides		3.00	144.33	
Total	\$377,610	\$330,673	Others	2.41	179.67	Others		23.03	18.80	
Miscellaneous Data as of 6/30/2011			Subtotal	23.98	18.06	Subtotal		28.03	15.45	
			Total FTE	52.01		Total Students Per Staff		8.33		
Bonds Outstanding							Year End Teacher FTE		19.00	
Land & Improvements							Year End Teacher Salaries		\$1,060,650	
Building & Improvements							Superintendent's Salary		\$89,000	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	433	Number of Schools	2							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,250,930	\$3,544,063	\$93,517	\$4,008,918	\$3,794,319	\$1,094,191
Clstrm St-CSF & Ins Imp Funds-IIF	\$140,771	\$175,180	\$0	\$306,780	\$122,207	\$193,744
Unrestricted Capital Outlay	\$465,535	\$831,352	(\$39,643)	\$675,819	\$105,982	\$1,151,262
Soft Capital Allocation	\$73,325	\$17,405	(\$19,673)	\$35,213	\$16,783	\$54,274
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$75,139	\$587	\$0	\$77,200	\$0	\$75,726
New School Facilities	\$184,228	\$1,483	\$0	\$0	\$0	\$185,711
Adjacent Ways	\$33,998	\$283	\$0	\$0	\$34,281	\$0
Debt Service	\$102,585	\$75,575	\$0	\$72,883	\$142,797	\$35,363
School Plant	\$10,001	\$9,084	\$0	\$0	\$0	\$19,085
Federal Projects	(\$77,651)	\$1,049,424	(\$38,687)	\$1,157,339	\$804,590	\$128,496
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$1,622	\$391,770	\$0	\$402,391	\$393,379	\$13
Other	\$215,470	\$15,086	\$0	\$11,950	\$18,712	\$211,844
Total	\$2,475,953	\$6,111,293	(\$4,486)	\$6,748,493	\$5,433,050	\$3,149,710
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$66,032	\$0	\$38,687	\$64,507	\$27,903	\$76,816

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,048,733	\$136,884	\$2,503,309	\$30,317	\$3,719,243
Unrestricted Capital Outlay	\$704,821	\$7,017	\$119,514	\$0	\$831,352
Soft Capital Outlay	\$969	\$912	\$15,524	\$0	\$17,405
School Facilities	\$0	\$0	\$2,001	\$0	\$2,001
Adjacent Ways	\$283	\$0	\$0	\$0	\$283
Debt Service	\$75,575	\$0	\$0	\$0	\$75,575
Other: See Definitions for Description	\$43,060	\$0	\$102	\$1,422,203	\$1,465,365
Total By Source	\$1,873,441	\$144,813	\$2,640,450	\$1,452,520	\$6,111,224
Percentage Of Total Revenues	30.66%	2.37%	43.21%	23.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$16,381	\$16,312	KG	1	2	3	4	5	6	7
Emotional Disability	\$13,105	\$13,050	0	0	0	0	0	0	7	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	8	0	0	0	0	0	8
Specific Learning Disability	\$180,189	\$179,427	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$58,810	\$58,561			Primary	2.3453	\$59,373,395			
Multiple Disabilities	\$0	\$0			Secondary	0.7167	\$63,370,724			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$25,707	\$25,598	08-09 Elem		675.520		672.520		11.710	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		675.520		672.520		11.710	
Speech/Language Impairment	\$19,656	\$19,573	09-10 Elem		664.653		660.753		0.005	
Traumatic Brain Injury	\$3,276	\$3,262	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		664.653		660.753		0.005	
Subtotal	\$317,124	\$315,783	10-11 Elem		636.883		634.189		0.000	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		636.883		634.189		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.00		224.67		2.00	
Career Education	\$0	\$0	Teachers		38.00		17.74		11.00	
Total	\$317,124	\$315,783	Others		1.00		674.00		27.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$210,000				
Land & Improvements	\$1,581,367				
Building & Improvements	\$5,628,703				
Furniture, Equip, Vehicles	\$1,863,832				
Construction in Progress	\$0				
Fall 2010 Enrollment	674	Number of Schools	1	Year End Teacher FTE	
				39.00	
				Year End Teacher Salaries	
				\$1,532,986	
				Superintendent's Salary	
				\$95,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$235,196	\$3,065,136	\$47,651	\$2,915,005	\$2,810,039	\$537,944				
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,382	\$150,194	\$0	\$227,878	\$146,083	\$71,493				
Unrestricted Capital Outlay	\$24,092	\$54,471	\$0	\$138,805	\$114,782	(\$36,219)				
Soft Capital Allocation	(\$42,810)	\$96,025	(\$47,651)	\$67,701	\$62,323	(\$56,759)				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$4,700	\$9	\$0	\$6,672	\$3,107	\$1,602				
New School Facilities	\$5,014	\$13	\$0	\$5,011	\$0	\$5,027				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$208,897	\$235,439	\$0	\$224,648	\$220,995	\$223,341				
School Plant	\$4,118	\$11	\$0	\$2,736	\$0	\$4,129				
Federal Projects	(\$23,882)	\$737,139	(\$5,154)	\$619,484	\$650,659	\$57,444				
State Projects	\$732	\$11,507	\$0	\$12,661	\$11,865	\$374				
Food Services	(\$68,655)	\$182,825	\$0	\$232,000	\$204,058	(\$89,887)				
Other	\$128,991	\$183,655	\$0	\$269,231	\$107,624	\$205,022				
Total	\$543,775	\$4,716,424	(\$5,154)	\$4,721,832	\$4,331,535	\$923,511				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	(\$2,942)	\$0	\$0	\$0	\$0	(\$2,942)				
Indirect Costs	(\$1,618)	\$0	\$5,240	\$0	\$2,849	\$773				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,057,041	\$101,526	\$2,032,852	\$23,911	\$3,215,330				
Unrestricted Capital Outlay		\$12,855	\$2,303	\$39,313	\$0	\$54,471				
Soft Capital Outlay		\$35,438	\$2,772	\$57,815	\$0	\$96,025				
School Facilities		\$0	\$0	\$22	\$0	\$22				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$235,439	\$0	\$0	\$0	\$235,439				
Other: See Definitions for Description		\$164,340	\$0	\$46,133	\$904,664	\$1,115,137				
Total By Source		\$1,505,113	\$106,601	\$2,176,135	\$928,575	\$4,716,424				
Percentage Of Total Revenues		31.91%	2.26%	46.14%	19.69%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	5	0	0	0	0	0	5
Specific Learning Disability	\$124,663	\$100,162	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,000	\$30,000				Primary		3.9698		\$15,767,920
Multiple Disabilities	\$20,000	\$20,000	K-8	\$0		Secondary		2.2961		\$19,937,045
Multiple Disabilities with SSI	\$20,000	\$20,000	9-12	\$0		S.R.P. and/or GPLET			\$5,377,874	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		285.470		285.470		12.810	
Developmental Delay	\$0	\$0	08-09 HS		143.720		143.720		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		429.190		429.190		12.810	
Speech/Language Impairment	\$20,000	\$20,000	09-10 Elem		293.298		291.803		11.320	
Traumatic Brain Injury	\$0	\$0	09-10 HS		138.950		138.950		0.000	
Visual Impairment	\$0	\$0	09-10 Total		432.248		430.753		11.320	
Subtotal	\$214,663	\$190,162	10-11 Elem		290.688		290.688		7.770	
Gifted	\$0	\$0	10-11 HS		134.820		134.820		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		425.508		425.508		7.770	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$99,152	\$88,041	Admins		2.50		184.80		5.00	
Career Education	\$0	\$0	Teachers		26.25		17.60		7.00	
Total	\$313,815	\$278,203	Others		3.75		123.20		17.75	
Miscellaneous Data as of 6/30/2011			Subtotal		32.50		14.22		29.75	
			Total FTE		62.25		Total Students Per Staff		7.42	
Bonds Outstanding			\$1,822,025		Year End Teacher FTE					
Land & Improvements			\$383,833		Year End Teacher Salaries					
Building & Improvements			\$11,236,755		Superintendent's Salary					
Furniture, Equip, Vehicles			\$585,293		\$81,873					
Construction in Progress			\$0							
Fall 2010 Enrollment	462	Number of Schools	3							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$216,991	\$6,012,453	\$1,063,012	\$6,329,222	\$6,149,375	\$1,143,081
Clstrm St-CSF & Ins Imp Funds-IIF	\$260,165	\$336,986	\$0	\$1,097,062	\$299,216	\$297,935
Unrestricted Capital Outlay	\$2,467,379	\$220,926	(\$941,761)	\$1,527,710	\$807,366	\$939,178
Soft Capital Allocation	\$127,223	\$131,962	(\$121,251)	\$135,255	\$47,010	\$90,924
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$87	\$0	\$20,000	\$0	\$87
New School Facilities	\$0	\$0	\$0	\$1,000	\$0	\$0
Adjacent Ways	\$1,193,546	\$331,644	\$0	\$1,510,300	\$2,400	\$1,522,790
Debt Service	\$231,840	\$1,869	\$1,042	\$1,000,000	\$1,042	\$233,709
School Plant	\$6,191	\$43	\$0	\$50,000	\$0	\$6,234
Federal Projects	\$9,399	\$920,065	(\$13,077)	\$4,970,000	\$751,826	\$164,561
State Projects	(\$2,810)	\$0	\$0	\$1,230,000	\$0	(\$2,810)
Food Services	\$84,578	\$568,527	(\$100,000)	\$1,500,000	\$465,803	\$87,301
Other	\$1,043,993	\$877,731	\$0	\$1,550,000	\$289,885	\$1,631,839
Total	\$5,638,495	\$9,402,293	(\$112,035)	\$20,920,549	\$8,813,923	\$6,114,829
Bond Building	\$0	\$0	\$0	\$10,000	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$100,000	\$0	\$0
Indirect Costs	\$0	\$0	\$113,406	\$50,000	\$113,406	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,838,088	\$224,007	\$4,227,354	\$59,990	\$6,349,439
Unrestricted Capital Outlay	\$22,700	\$11,657	\$186,569	\$0	\$220,926
Soft Capital Outlay	\$101,875	\$780	\$29,307	\$0	\$131,962
School Facilities	\$0	\$0	\$87	\$0	\$87
Adjacent Ways	\$331,644	\$0	\$0	\$0	\$331,644
Debt Service	\$1,869	\$0	\$0	\$0	\$1,869
Other: See Definitions for Description	\$901,179	\$0	\$32,839	\$1,432,348	\$2,366,366
Total By Source	\$3,197,355	\$236,444	\$4,476,156	\$1,492,338	\$9,402,293
Percentage Of Total Revenues	34.01%	2.51%	47.61%	15.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$27,587	KG	1	2	3	4	5	6	7
Emotional Disability	\$120,000	\$114,759	0	0	8	21	18	16	22	13
Hearing Impairments	\$50,000	\$3,286	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	18	116	0	0	0	0	0	116
Specific Learning Disability	\$180,000	\$257,862	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$25,000	\$8,953			Primary	2.0244	\$111,280,896			
Multiple Disabilities	\$50,000	\$22,494			Secondary	0.3011	\$126,554,349			
Multiple Disabilities with SSI	\$50,000	\$47,986			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$9,432	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$75,000	\$0	08-09 Elem		1,424.338		1,419.158		0.010	
Developmental Delay	\$0	\$6,021	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,424.338		1,419.158		0.010	
Speech/Language Impairment	\$190,000	\$157,565	09-10 Elem		1,279.025		1,279.025		0.115	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$16,900	\$8,863	09-10 Total		1,279.025		1,279.025		0.115	
Subtotal	\$771,900	\$664,808	10-11 Elem		1,223.380		1,223.380		2.275	
Gifted	\$71,124	\$45,453	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$95,000	\$244,584	10-11 Total		1,223.380		1,223.380		2.275	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		5.00		261.40		Managers	
Career Education	\$0	\$0	Teachers		64.00		20.42		Teacher Aides	
Total	\$938,024	\$954,845	Others		5.00		261.40		Others	

Miscellaneous Data as of 6/30/2011				Admins	5.00	261.40	Managers	3.00	435.67			
Bonds Outstanding							Teachers	64.00	20.42	Teacher Aides	14.00	93.36
Land & Improvements							Others	5.00	261.40	Others	26.00	50.27
Building & Improvements							Subtotal	74.00	17.66	Subtotal	43.00	30.40
Furniture, Equip, Vehicles							Total FTE		117.00	Total Students Per Staff		11.17
Construction in Progress												
				Year End Teacher FTE								63.00
				Year End Teacher Salaries								\$2,387,791
				Superintendent's Salary								\$90,000
Fall 2010 Enrollment	1,307	Number of Schools	2									

See data definitions beginning on page I-1



## County Totals

Pinal

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$29,884,653	\$251,762,894	\$6,246,393	\$267,988,321	\$254,374,753	\$33,519,187				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,823,969	\$12,576,948	\$0	\$19,684,924	\$9,367,657	\$7,033,260				
Unrestricted Capital Outlay	\$20,827,157	\$10,063,600	(\$2,431,385)	\$28,004,725	\$13,046,964	\$15,412,408				
Soft Capital Allocation	\$4,908,993	\$3,094,126	(\$1,492,712)	\$5,237,969	\$3,066,240	\$3,444,167				
Emergency Deficiencies Correction	\$0	\$11,471	\$0	\$0	\$11,400	\$71				
Building Renewal	\$351,783	\$301,103	\$0	\$469,309	\$429,824	\$223,062				
New School Facilities	\$7,372,094	\$60,664	\$0	\$6,696,434	\$2,648,272	\$4,784,486				
Adjacent Ways	\$7,756,808	\$2,425,550	\$0	\$9,881,631	\$3,647,299	\$6,535,059				
Debt Service	\$22,128,798	\$29,072,951	\$584,049	\$28,865,497	\$47,623,227	\$4,162,571				
School Plant	\$377,558	\$74,099	\$0	\$234,045	\$57,759	\$393,898				
Federal Projects	\$403,585	\$39,947,197	\$5,758,856	\$68,155,053	\$39,149,162	\$6,960,476				
State Projects	\$227,158	\$606,760	\$0	\$2,265,350	\$653,412	\$180,506				
Food Services	\$2,699,600	\$17,740,210	(\$784,780)	\$19,624,743	\$16,293,608	\$3,361,422				
Other	\$18,505,487	\$20,288,851	\$322,594	\$22,166,818	\$19,317,816	\$19,799,116				
Total	\$119,267,643	\$388,026,424	\$8,203,015	\$479,274,819	\$409,687,393	\$105,809,689				
Bond Building	\$31,676,019	\$26,933	\$6,752,400	\$29,573,594	\$27,403,537	\$11,051,815				
Intergovernmental Agreements	\$930,959	\$143,370	\$0	\$1,239,833	\$992,209	\$82,120				
Indirect Costs	\$1,518,801	\$64,347	\$1,361,968	\$2,236,062	\$1,071,298	\$1,873,818				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$81,245,734	\$11,438,064	\$169,294,197	\$2,361,847	\$264,339,842				
Unrestricted Capital Outlay		\$2,901,881	\$1,070,061	\$6,091,658	\$0	\$10,063,600				
Soft Capital Outlay		\$1,324,215	\$103,371	\$1,666,540	\$0	\$3,094,126				
School Facilities		\$0	\$0	\$63,670	\$0	\$63,670				
Adjacent Ways		\$2,425,550	\$0	\$0	\$0	\$2,425,550				
Debt Service		\$29,072,951	\$0	\$0	\$0	\$29,072,951				
Other: See Definitions for Description		\$23,917,292	\$0	\$1,128,851	\$53,622,446	\$78,668,588				
Total By Source		\$140,887,623	\$12,611,496	\$178,244,916	\$55,984,293	\$387,728,327				
Percentage Of Total Revenues		36.34%	3.25%	45.97%	14.44%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,513,839	\$2,443,843	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,409,345	\$3,803,426	17	43	99	175	203	224	248	237
Hearing Impairments	\$907,870	\$847,585	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$896,763	\$1,025,242	216	1,462	136	185	134	136	591	2,053
Specific Learning Disability	\$10,341,045	\$10,779,664	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$3,506,807	\$2,658,732	K-8\$580,439 9-12\$21,291				Primary	2.3620	\$5,158,106,919	
Multiple Disabilities	\$2,272,939	\$1,765,609					Secondary	0.9562	\$5,267,410,384	
Multiple Disabilities with SSI	\$1,291,144	\$1,201,016					S.R.P. and/or GPLET		\$115,758,442	
Orthopedic Impairment	\$1,248,037	\$1,140,796	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,346,753	\$1,484,044	08-09 Elem		33,922.523		33,844.620		187.415	
Developmental Delay	\$891,066	\$1,101,830	08-09 HS		12,149.098		11,407.205		218.985	
Preschool Moderate Delay	\$0	\$0	08-09 Total		46,071.620		45,251.825		406.400	
Speech/Language Impairment	\$4,919,332	\$5,045,744	09-10 Elem		33,524.730		33,466.345		228.730	
Traumatic Brain Injury	\$179,709	\$82,570	09-10 HS		13,079.978		12,493.575		178.198	
Visual Impairment	\$466,347	\$429,506	09-10 Total		46,604.707		45,959.920		406.928	
Subtotal	\$35,190,996	\$33,809,607	10-11 Elem		31,563.854		31,496.185		218.643	
Gifted	\$825,299	\$601,729	10-11 HS		13,483.858		13,071.138		126.685	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,277,089	\$2,167,319	10-11 Total		45,047.711		44,567.322		345.328	
Remedial Education	\$157,446	\$123,475	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$5,004,910	\$4,932,136	Admins		182.43		254.17		174.22	
Career Education	\$0	\$0	Teachers		2,388.47		19.41		Teacher Aides	
Total	\$43,455,740	\$41,634,266	Others		208.58		222.30		1,715.52	
Miscellaneous Data as of 6/30/2011			Subtotal		2,779.48		16.68		2,591.60	
Bonds Outstanding			Total FTE		5,371.08		Total Students Per Staff		8.63	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			46,368	Number of Schools	101		Year End Teacher FTE			
							1,945.00			
							Year End Teacher Salaries			
							\$89,964,985			
							Superintendent's Salary			
							\$1,865,875			

See data definitions beginning on page I-1

Fiscal Year 2010 - 2011 Annual Report for the Arizona Department of Education

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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,781,021	\$27,025,849	\$667,970	\$29,357,378	\$27,667,405	\$1,807,435
Clstrm St-CSF & Ins Imp Funds-IIF	(\$271,501)	\$1,555,933	\$0	\$2,194,549	\$1,515,619	(\$231,187)
Unrestricted Capital Outlay	\$1,530,968	\$1,024,502	\$0	\$2,374,571	\$994,026	\$1,561,444
Soft Capital Allocation	\$269,693	(\$6,489)	\$0	\$238,448	\$176,664	\$86,540
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34	\$0	\$0	\$0	\$0	\$34
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,346	\$34	\$0	\$7,300	\$0	\$7,380
Debt Service	\$658,210	\$69,120	\$0	\$0	\$667,969	\$59,361
School Plant	\$22,965	\$9,300	\$0	\$33,825	\$31,138	\$1,127
Federal Projects	\$43,498	\$7,810,595	(\$239,331)	\$11,215,606	\$8,120,281	(\$505,519)
State Projects	\$30,661	\$62,852	\$0	\$71,091	\$86,321	\$7,192
Food Services	\$212,464	\$2,793,077	(\$120,000)	\$2,852,000	\$2,632,784	\$252,757
Other	\$4,588,473	\$5,485,758	\$0	\$5,503,712	\$4,264,090	\$5,810,141
Total	\$8,873,832	\$45,830,531	\$308,639	\$53,848,480	\$46,156,297	\$8,856,705
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$20,773	\$13	\$0	\$40,770	\$20,786	\$0
Indirect Costs	\$193,800	\$657	\$359,331	\$325,000	\$316,231	\$237,557

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,353,836	\$813,933	\$22,127,356	\$286,657	\$28,581,782
Unrestricted Capital Outlay	\$846,829	\$46,939	\$130,734	\$0	\$1,024,502
Soft Capital Outlay	\$102,082	\$6,768	(\$115,339)	\$0	(\$6,489)
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$34	\$0	\$0	\$0	\$34
Debt Service	\$69,120	\$0	\$0	\$0	\$69,120
Other: See Definitions for Description	\$5,185,194	\$0	\$891,437	\$10,084,951	\$16,161,582
Total By Source	\$11,557,095	\$867,640	\$23,034,188	\$10,371,608	\$45,830,531
Percentage Of Total Revenues	25.22%	1.89%	50.26%	22.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$70,103	\$80,811	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,495	\$12,760	0	0	0	38	71	78	68	86
Hearing Impairments	\$41,237	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$173,195	\$153,115	69	410	73	66	46	68	253	663
Specific Learning Disability	\$1,055,660	\$1,076,057	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$210,308	\$195,647					Primary	3.2864	\$150,709,873	
Multiple Disabilities	\$28,866	\$29,772					Secondary	1.1162	\$155,470,066	
Multiple Disabilities with SSI	\$4,124	\$8,506					S.R.P. and/or GPLET			
Orthopedic Impairment	\$16,495	\$0	K-8	\$115,307						
Preschool Severe Delay	\$53,608	\$55,291	9-12	\$71,153						
Developmental Delay	\$74,226	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		3,814.855		3,800.735		7.805	
Speech/Language Impairment	\$725,767	\$727,296	08-09 HS		1,873.685		1,873.685		58.190	
Traumatic Brain Injury	\$8,247	\$4,253	08-09 Total		5,688.540		5,674.420		65.995	
Visual Impairment	\$0	\$0	09-10 Elem		3,831.690		3,814.330		2.845	
Subtotal	\$2,478,331	\$2,343,508	09-10 HS		1,900.540		1,900.540		65.610	
Gifted	\$188,779	\$186,460	09-10 Total		5,732.230		5,714.870		68.455	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,874,216	\$1,858,759	10-11 Elem		3,735.275		3,730.090		1.545	
Remedial Education	\$0	\$0	10-11 HS		1,834.383		1,834.383		70.650	
Vocational Tech Ed	\$640,117	\$612,468	10-11 Total		5,569.658		5,564.473		72.195	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$5,181,443	\$5,001,195							Classified FTE	
									Students Per Staff	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$6,442,353		
Building & Improvements	\$69,256,395		
Furniture, Equip, Vehicles	\$3,991,491		
Construction in Progress	\$0		
Fall 2010 Enrollment	5,911	Number of Schools	10

Admins	22.00	268.68	Managers	6.00	985.17
Teachers	307.80	19.20	Teacher Aides	60.00	98.52
Others	31.00	190.68	Others	181.50	32.57
Subtotal	360.80	16.38	Subtotal	247.50	23.88
Total FTE		608.30	Total Students Per Staff		9.72
Year End Teacher FTE				290.00	
Year End Teacher Salaries				\$13,893,968	
Superintendent's Salary				\$120,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$175,250	\$836,995	(\$86)	\$945,223	\$874,355	\$137,804					
Clstrm St-CSF & Ins Imp Funds-IIF	\$55,785	\$25,089	\$0	\$83,824	\$31,631	\$49,243					
Unrestricted Capital Outlay	\$512,020	\$27,283	\$0	\$557,169	\$17,035	\$522,268					
Soft Capital Allocation	\$39,446	\$17,107	\$0	\$51,589	\$9,352	\$47,201					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$1,450	\$7	\$0	\$1,400	\$0	\$1,457					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$39,598	\$614	\$0	\$3,000	\$0	\$40,212					
Federal Projects	(\$94,902)	\$416,868	\$0	\$386,297	\$276,977	\$44,989					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$130,420	\$120,432	\$0	\$23,500	\$127,662	\$123,190					
Total	\$859,067	\$1,444,395	(\$86)	\$2,052,002	\$1,337,012	\$966,364					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$3,208	\$0	\$0	\$5,000	\$3,204	\$4					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$470,623	\$10,090	\$373,451	\$7,920	\$862,084					
Unrestricted Capital Outlay		\$11,264	\$394	\$15,625	\$0	\$27,283					
Soft Capital Outlay		\$2,095	\$329	\$14,683	\$0	\$17,107					
School Facilities		\$0	\$0	\$7	\$0	\$7					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$121,046	\$0	\$0	\$416,868	\$537,914					
Total By Source		\$605,028	\$10,813	\$403,766	\$424,788	\$1,444,395					
Percentage Of Total Revenues		41.89%	0.75%	27.95%	29.41%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$26,490	\$27,194	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		3.1159			\$19,402,933
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		73.745		73.745		0.000		
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		73.745		73.745		0.000		
Speech/Language Impairment	\$9,610	\$9,814	09-10 Elem		78.133		78.133		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	09-10 Total		78.133		78.133		0.000		
Subtotal	\$36,100	\$37,008	10-11 Elem		69.785		69.785		2.000		
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$881	10-11 Total		69.785		69.785		2.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.50	150.00	Managers		0.35	214.29		
Career Education	\$0	\$0	Teachers	7.49	10.01	Teacher Aides		3.22	23.29		
Total	\$36,100	\$37,889	Others	0.00	0.00	Others		0.70	107.14		
Miscellaneous Data as of 6/30/2011			Subtotal	7.99	9.39	Subtotal		4.27	17.56		
Bonds Outstanding	\$0		Total FTE		12.26		Total Students Per Staff		6.12		
Land & Improvements	\$53,994		Year End Teacher FTE								
Building & Improvements	\$1,153,921		Year End Teacher Salaries								
Furniture, Equip, Vehicles	\$146,744		Superintendent's Salary								
Construction in Progress	\$52,989										
Fall 2010 Enrollment	75	Number of Schools	1								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$229,069	\$1,143,164	\$0	\$1,321,512	\$1,259,163	\$113,070
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,232	\$25,852	\$0	\$79,146	\$37,426	\$29,658
Unrestricted Capital Outlay	\$542,071	\$117,836	\$0	\$670,708	\$48,674	\$611,233
Soft Capital Allocation	\$11,603	\$6,685	\$0	\$24,057	\$5,347	\$12,941
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$66,603	\$312	\$0	\$66,800	\$65,475	\$1,440
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$181,336	\$13,673	\$0	\$15,000	\$5,080	\$189,929
Federal Projects	(\$32,633)	\$185,906	(\$793)	\$118,133	\$77,019	\$75,461
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$15,928	\$93,007	\$0	\$110,000	\$99,228	\$9,707
Other	\$376,486	\$684,836	\$0	\$55,133	\$671,228	\$390,094
Total	\$1,431,695	\$2,271,271	(\$793)	\$2,460,489	\$2,268,640	\$1,433,533
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$75,548	\$40,534	\$0	\$79,400	\$79,248	\$36,834
Indirect Costs	\$1,060	\$0	\$793	\$4,500	\$1,850	\$3

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$901,859	\$483	\$258,105	\$8,569	\$1,169,016
Unrestricted Capital Outlay	\$117,120	\$17	\$699	\$0	\$117,836
Soft Capital Outlay	\$5,975	\$11	\$699	\$0	\$6,685
School Facilities	\$0	\$0	\$312	\$0	\$312
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$723,510	\$0	\$0	\$253,912	\$977,422
Total By Source	\$1,748,464	\$511	\$259,815	\$262,481	\$2,271,271
Percentage Of Total Revenues	76.98%	0.02%	11.44%	11.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$28,228	\$36,585	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$44,317	\$40,511			Primary	2.1566	\$54,925,241			
Multiple Disabilities	\$38,000	\$34,388	K-8	\$0		Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		79.290		79.290		11.700	
Preschool Moderate Delay	\$0	\$0	08-09 Total		79.290		79.290		11.700	
Speech/Language Impairment	\$10,230	\$4,761	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		67.343		66.343		8.845	
Visual Impairment	\$0	\$0	09-10 Total		67.343		66.343		8.845	
Subtotal	\$120,775	\$116,245	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		65.368		64.368		5.290	
ELL Prog (Inc. Costs/Comp. Ins.)	\$880	\$881	10-11 Total		65.368		64.368		5.290	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.23		59.35		Managers	
Career Education	\$0	\$0	Teachers		6.68		10.93		Teacher Aides	
Total	\$121,655	\$117,126	Others		1.25		58.40		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$876,084				
Building & Improvements	\$8,380,269				
Furniture, Equip, Vehicles	\$1,344,568				
Construction in Progress	\$0				
Fall 2010 Enrollment	73	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$12,336)	\$211,266	\$0	\$215,888	\$198,074	\$856					
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,858	\$14,472	\$0	\$46,975	\$10,434	\$39,896					
Unrestricted Capital Outlay	\$8,914	\$20,534	\$0	\$38,965	\$20,747	\$8,701					
Soft Capital Allocation	\$11,624	\$15,427	\$0	\$31,702	\$5,325	\$21,726					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	(\$44,917)	\$0	\$0	\$0	\$0	(\$44,917)					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	(\$82,368)	\$1,029,370	(\$23,447)	\$1,247,929	\$934,341	(\$10,786)					
State Projects	(\$69,361)	\$311,671	\$0	\$313,088	\$292,819	(\$50,509)					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$22,050	\$8,822	\$0	\$28,339	\$8,290	\$22,582					
Total	(\$130,536)	\$1,611,562	(\$23,447)	\$1,922,886	\$1,470,030	(\$12,451)					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	(\$77,475)	\$147,937	\$0	\$108,000	\$99,539	(\$29,077)					
Indirect Costs	\$145,735	\$43	\$23,447	\$57,000	\$44,162	\$125,063					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$5,309	\$7,501	\$209,010	\$3,918	\$225,738					
Unrestricted Capital Outlay		\$18	\$516	\$20,000	\$0	\$20,534					
Soft Capital Outlay		\$33	\$394	\$15,000	\$0	\$15,427					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$8,822	\$0	\$311,671	\$1,029,370	\$1,349,863					
Total By Source		\$14,182	\$8,411	\$555,681	\$1,033,288	\$1,611,562					
Percentage Of Total Revenues		0.88%	0.52%	34.48%	64.12%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	3	3	3	
Specific Learning Disability	\$9,050	\$9,070	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$0	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	08-09 Elem		13.350		13.350		0.000		
Developmental Delay	\$0	\$0	08-09 HS		31.180		31.180		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		44.530		44.530		0.000		
Speech/Language Impairment	\$0	\$0	09-10 Elem		5.853		5.853		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 HS		38.883		38.883		0.000		
Visual Impairment	\$0	\$0	09-10 Total		44.735		44.735		0.000		
Subtotal	\$9,050	\$9,070	10-11 Elem		8.715		8.715		0.000		
Gifted	\$0	\$0	10-11 HS		34.798		34.798		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		43.513		43.513		0.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Classified FTE		
Career Education	\$0	\$0	Teachers		2.75		16.73		Teacher Aides		
Total	\$9,050	\$9,070	Others		3.25		14.15		8.88		
Miscellaneous Data as of 6/30/2011			Subtotal		6.00		7.67		10.38		
Bonds Outstanding			Total FTE		16.38		Total Students Per Staff		2.81		
Land & Improvements			Admins		0.00		0.00		1.50		
Building & Improvements			Teachers		2.75		16.73		0.00		
Furniture, Equip, Vehicles			Others		3.25		14.15		5.18		
Construction in Progress			Subtotal		6.00		7.67		4.43		
			Total FTE		16.38		Total Students Per Staff		2.81		
			Year End Teacher FTE							4.00	
			Year End Teacher Salaries							\$147,023	
			Superintendent's Salary							\$0	
Fall 2010 Enrollment	46	Number of Schools	1								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,217,159	\$2,065,486	\$0	\$2,168,077	\$2,057,376	\$1,225,269
Clstrm St-CSF & Ins Imp Funds-IIF	\$46,413	\$59,251	\$0	\$129,952	\$61,205	\$44,459
Unrestricted Capital Outlay	\$407,302	\$9,511	\$0	\$248,597	\$78,801	\$338,012
Soft Capital Allocation	\$246,049	\$3,659	\$0	\$101,512	\$22,475	\$227,233
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72,833	\$341	\$0	\$75,000	\$0	\$73,174
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,919	\$46	\$0	\$0	\$0	\$9,965
Federal Projects	\$37,223	\$260,733	(\$8,903)	\$494,503	\$140,682	\$148,371
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$1,816	\$85,392	\$0	\$120,000	\$77,073	\$10,135
Other	\$76,602	\$77,207	\$0	\$59,500	\$70,783	\$83,026
Total	\$2,115,316	\$2,561,626	(\$8,903)	\$3,397,141	\$2,508,395	\$2,159,644
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$11,071	\$4,829	\$0	\$25,000	\$0	\$15,900

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$482,507	\$47,996	\$1,570,712	\$23,522	\$2,124,737
Unrestricted Capital Outlay	\$8,097	\$1,414	\$0	\$0	\$9,511
Soft Capital Outlay	\$2,043	\$1,616	\$0	\$0	\$3,659
School Facilities	\$0	\$0	\$341	\$0	\$341
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$93,854	\$0	\$0	\$329,524	\$423,378
Total By Source	\$586,501	\$51,026	\$1,571,053	\$353,046	\$2,561,626
Percentage Of Total Revenues	22.90%	1.99%	61.33%	13.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$39,433	\$39,433	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,950	\$3,950	0	0	0	0	0	0	2	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	5	7	0	0	0	0	0	7
Specific Learning Disability	\$6,520	\$3,715	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$13,465	\$16,060					Primary		5.0505	
Multiple Disabilities	\$0	\$0			K-8		\$1,109		Secondary	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$0			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$0	\$0							Other Attending	
Developmental Delay	\$0	\$0							Total Attending	
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$4,320	\$4,430								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$67,688	\$67,588								
Gifted	\$1,850	\$1,109								
ELL Prog (Inc. Costs/Comp. Ins.)	\$13,094	\$12,385								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$82,632	\$81,082								

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$175,603				
Building & Improvements	\$26,706,202				
Furniture, Equip, Vehicles	\$331,160				
Construction in Progress	\$0				
Fall 2010 Enrollment	218	Number of Schools	1		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	109.00	Managers	0.40	545.00
Teachers	12.00	18.17	Teacher Aides	5.00	43.60
Others	0.00	0.00	Others	4.80	45.42
Subtotal	14.00	15.57	Subtotal	10.20	21.37
Total FTE	24.20		Total Students Per Staff	9.01	

Year End Teacher FTE				24.00
Year End Teacher Salaries				\$575,266
Superintendent's Salary				\$85,520



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$6,469,103	\$21,351,283	\$0	\$18,041,893	\$17,072,277	\$10,748,109					
Clstrm St-CSF & Ins Imp Funds-IIF	\$756,856	\$920,280	\$0	\$2,291,903	\$1,529,723	\$147,413					
Unrestricted Capital Outlay	\$2,969,065	\$1,071,049	\$0	\$2,724,374	\$64,554	\$3,975,560					
Soft Capital Allocation	\$1,099,624	\$161,461	\$0	\$229,793	\$52,956	\$1,208,129					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$518	\$103,896	\$0	\$184,000	\$177,025	(\$72,611)					
New School Facilities	\$965	\$310	\$0	\$1,000	\$785	\$490					
Adjacent Ways	\$157,699	\$15,788	\$0	\$250,000	\$97,483	\$76,004					
Debt Service	\$1,667,679	\$1,264,989	\$34,557	\$2,500,000	\$1,359,413	\$1,607,812					
School Plant	\$369,069	\$1,714	\$0	\$430,000	\$2,793	\$367,990					
Federal Projects	\$438,436	\$2,896,542	(\$9,668)	\$4,120,724	\$2,783,569	\$541,741					
State Projects	\$40,926	\$162,281	\$0	\$200,129	\$167,136	\$36,071					
Food Services	\$226,807	\$1,744,625	(\$15,150)	\$1,890,000	\$1,671,427	\$284,855					
Other	\$660,754	\$1,262,952	\$0	\$912,267	\$987,014	\$936,692					
Total	\$14,857,501	\$30,957,170	\$9,739	\$33,776,083	\$25,966,155	\$19,858,255					
Bond Building	\$966,446	\$3,164	(\$34,557)	\$1,302,000	\$477,999	\$457,054					
Intergovernmental Agreements	\$11,156	\$52	\$0	\$13,000	\$0	\$11,208					
Indirect Costs	\$191,337	\$5,130	\$20,100	\$200,000	\$57,469	\$159,098					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$8,886,189	\$387,098	\$12,837,761	\$160,515	\$22,271,563					
Unrestricted Capital Outlay		\$384,120	\$20,766	\$666,163	\$0	\$1,071,049					
Soft Capital Outlay		\$62,534	\$17,873	\$81,054	\$0	\$161,461					
School Facilities		\$0	\$0	\$104,206	\$0	\$104,206					
Adjacent Ways		\$15,788	\$0	\$0	\$0	\$15,788					
Debt Service		\$1,264,989	\$0	\$0	\$0	\$1,264,989					
Other: See Definitions for Description		\$1,595,175	\$0	\$162,281	\$4,310,658	\$6,068,114					
Total By Source		\$12,208,795	\$425,737	\$13,851,465	\$4,471,173	\$30,957,170					
Percentage Of Total Revenues		39.44%	1.38%	44.74%	14.44%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$20,000	\$62,275	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	7	17	28	18	33	36	28	33	
Hearing Impairments	\$75,000	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	25	225	30	24	16	10	80	305	
Specific Learning Disability	\$825,000	\$814,231	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$157,374	\$179,849				Primary		5.6586		\$192,829,720	
Multiple Disabilities	\$40,474	\$126,748	K-8	\$57,943		Secondary		1.0971		\$210,710,200	
Multiple Disabilities with SSI	\$50,000	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$110,000	\$98,525	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$92,000	\$0	08-09 Elem		2,405.985		2,402.750		44.985		
Developmental Delay	\$0	\$20,048	08-09 HS		1,126.035		1,126.035		4.800		
Preschool Moderate Delay	\$0	\$0	08-09 Total		3,532.020		3,528.785		49.785		
Speech/Language Impairment	\$259,287	\$228,639	09-10 Elem		2,333.063		2,333.063		35.760		
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,097.613		1,097.613		4.270		
Visual Impairment	\$45,000	\$0	09-10 Total		3,430.675		3,430.675		40.030		
Subtotal	\$1,674,135	\$1,530,315	10-11 Elem		2,282.423		2,282.423		35.450		
Gifted	\$61,346	\$57,943	10-11 HS		1,074.920		1,074.920		3.500		
ELL Prog (Inc. Costs/Comp. Ins.)	\$145,860	\$160,633	10-11 Total		3,357.343		3,357.343		38.950		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$165,282	\$169,773	Admins		12.96		275.15		9.50		
Career Education	\$0	\$0	Teachers		197.33		18.07		67.48		
Total	\$2,046,623	\$1,918,664	Others		21.92		162.68		128.99		
Miscellaneous Data as of 6/30/2011			Subtotal		232.21		15.36		205.97		
Bonds Outstanding	\$7,975,000		Total FTE		438.18		Total Students Per Staff		8.14		
Land & Improvements	\$4,514,379		Year End Teacher FTE								
Building & Improvements	\$41,014,672		224.00								
Furniture, Equip, Vehicles	\$10,976,141		Year End Teacher Salaries								
Construction in Progress	\$0		\$8,463,496								
Fall 2010 Enrollment	3,566	Number of Schools	6	Superintendent's Salary							
				\$101,393							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$174,356	\$1,945,490	\$0	\$1,939,824	\$1,839,407	\$280,439
Clstrm St-CSF & Ins Imp Funds-IIF	\$38,139	\$41,293	\$0	\$23,105	\$28,939	\$50,493
Unrestricted Capital Outlay	\$77,747	\$197,533	\$0	\$324,981	\$29,735	\$245,545
Soft Capital Allocation	\$10,939	\$21,862	\$0	\$0	\$8,294	\$24,507
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$179	\$1	\$0	\$0	\$0	\$180
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5	\$0	\$0	\$0	\$0	\$5
Federal Projects	(\$33,493)	\$239,939	(\$71)	\$66,761	\$103,568	\$102,807
State Projects	\$1,003	\$0	\$0	\$0	\$963	\$40
Food Services	\$7,065	\$32,234	\$0	\$7,385	\$38,364	\$935
Other	\$7,503	\$17,020	\$0	\$54,000	\$18,542	\$5,981
Total	\$283,443	\$2,495,372	(\$71)	\$2,416,056	\$2,067,812	\$710,932
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,304,408	\$12,831	\$659,191	\$10,353	\$1,986,783
Unrestricted Capital Outlay	\$197,161	\$372	\$0	\$0	\$197,533
Soft Capital Outlay	\$21,472	\$390	\$0	\$0	\$21,862
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$32,851	\$0	\$0	\$256,342	\$289,193
Total By Source	\$1,555,892	\$13,593	\$659,192	\$266,695	\$2,495,372
Percentage Of Total Revenues	62.35%	0.54%	26.42%	10.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	6	1	2	4	2	2	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	3	20	0	0	0	0	0	20	
Specific Learning Disability	\$48,915	\$36,032	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$4,046	\$4,046					Primary	4.4055	\$35,522,308		
Multiple Disabilities	\$57,094	\$54,094	K-8	\$0			Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$10,500	\$5,000	08-09 Elem		120.365		120.365		13.170		133.535
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	08-09 Total		120.365		120.365		13.170		133.535
Speech/Language Impairment	\$21,061	\$22,665	09-10 Elem		108.913		108.913		11.578		120.490
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$0	\$0	09-10 Total		108.913		108.913		11.578		120.490
Subtotal	\$141,616	\$121,837	10-11 Elem		95.395		94.395		10.334		104.729
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		95.395		94.395		10.334		104.729
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE
Vocational Tech Ed	\$0	\$0	Admins		1.00		111.00		Managers		2.50
Career Education	\$0	\$0	Teachers		13.75		8.07		Teacher Aides		5.25
Total	\$141,616	\$121,837	Others		0.00		0.00		Others		4.50
Miscellaneous Data as of 6/30/2011			Subtotal		14.75		7.53		Subtotal		12.25
Bonds Outstanding		\$0	Total FTE		27.00		Total Students Per Staff				4.11
Land & Improvements		\$0	Year End Teacher FTE								
Building & Improvements		\$3,230,898	Year End Teacher Salaries								
Furniture, Equip, Vehicles		\$856,460	Superintendent's Salary								
Construction in Progress		\$0									
Fall 2010 Enrollment	111	Number of Schools	1								

See data definitions beginning on page I-1



## County Totals

## Santa Cruz

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$10,033,622	\$54,579,533	\$667,884	\$53,989,795	\$50,968,057	\$14,312,982						
Clstrm St-CSF & Ins Imp Funds-IIF	\$702,782	\$2,642,170	\$0	\$4,849,454	\$3,214,977	\$129,975						
Unrestricted Capital Outlay	\$6,048,087	\$2,468,248	\$0	\$6,939,365	\$1,253,572	\$7,262,763						
Soft Capital Allocation	\$1,688,978	\$219,712	\$0	\$677,101	\$280,413	\$1,628,277						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$141,617	\$104,557	\$0	\$327,200	\$242,500	\$3,674						
New School Facilities	(\$43,952)	\$310	\$0	\$1,000	\$785	(\$44,427)						
Adjacent Ways	\$165,045	\$15,822	\$0	\$257,300	\$97,483	\$83,384						
Debt Service	\$2,325,889	\$1,334,109	\$34,557	\$2,500,000	\$2,027,382	\$1,667,173						
School Plant	\$622,892	\$25,347	\$0	\$481,825	\$39,011	\$609,228						
Federal Projects	\$275,761	\$12,839,953	(\$282,213)	\$17,649,953	\$12,436,437	\$397,064						
State Projects	\$3,229	\$536,804	\$0	\$584,308	\$547,239	(\$7,206)						
Food Services	\$464,080	\$4,748,335	(\$135,150)	\$4,979,385	\$4,518,876	\$558,389						
Other	\$5,862,288	\$7,657,027	\$0	\$6,636,451	\$6,147,609	\$7,371,706						
Total	\$28,290,318	\$87,171,927	\$285,078	\$99,873,137	\$81,774,341	\$33,972,982						
Bond Building	\$966,446	\$3,164	(\$34,557)	\$1,302,000	\$477,999	\$457,054						
Intergovernmental Agreements	\$30,002	\$188,536	\$0	\$241,170	\$199,573	\$18,965						
Indirect Costs	\$546,211	\$10,659	\$403,671	\$616,500	\$422,916	\$537,625						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$17,404,731	\$1,279,932	\$38,035,586	\$501,454	\$57,221,703						
Unrestricted Capital Outlay		\$1,564,609	\$70,418	\$833,221	\$0	\$2,468,248						
Soft Capital Outlay		\$196,234	\$27,381	(\$3,903)	\$0	\$219,712						
School Facilities		\$0	\$0	\$104,867	\$0	\$104,867						
Adjacent Ways		\$15,822	\$0	\$0	\$0	\$15,822						
Debt Service		\$1,334,109	\$0	\$0	\$0	\$1,334,109						
Other: See Definitions for Description		\$7,760,452	\$0	\$1,365,389	\$16,681,625	\$25,807,466						
Total By Source		\$28,275,957	\$1,377,731	\$40,335,160	\$17,183,079	\$87,171,927						
Percentage Of Total Revenues		32.44%	1.58%	46.27%	19.71%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$157,764	\$219,104	KG	1	2	3	4	5	6	7		
Emotional Disability	\$20,445	\$16,710	7	17	34	57	106	118	100	121		
Hearing Impairments	\$116,237	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$173,195	\$153,115	102	662	103	90	62	81	336	998		
Specific Learning Disability	\$1,971,635	\$1,966,299	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$429,510	\$436,113					Primary		3.3819	\$466,187,684		
Multiple Disabilities	\$164,434	\$245,002	K-8	\$174,359			Secondary		0.3162	\$379,686,188		
Multiple Disabilities with SSI	\$54,124	\$8,506	9-12	\$71,153			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$126,495	\$98,525	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$156,108	\$60,291	08-09 Elem		6,618.485		6,601.130		65.960		6,667.090	
Developmental Delay	\$74,226	\$20,048	08-09 HS		3,171.220		3,110.190		74.690		3,184.880	
Preschool Moderate Delay	\$0	\$0	08-09 Total		9,789.705		9,711.320		140.650		9,851.970	
Speech/Language Impairment	\$1,030,275	\$997,605	09-10 Elem		6,553.165		6,535.805		50.183		6,585.988	
Traumatic Brain Injury	\$8,247	\$4,253	09-10 HS		3,170.500		3,103.378		78.725		3,182.103	
Visual Impairment	\$45,000	\$0	09-10 Total		9,723.665		9,639.183		128.908		9,768.090	
Subtotal	\$4,527,695	\$4,225,571	10-11 Elem		6,397.755		6,391.570		49.329		6,440.899	
Gifted	\$251,975	\$245,512	10-11 HS		3,076.248		3,008.468		79.440		3,087.908	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,034,050	\$2,033,539	10-11 Total		9,474.003		9,400.038		128.769		9,528.806	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$805,399	\$782,241	Admins	39.69	251.95	Managers		22.50		444.44		
Career Education	\$0	\$0	Teachers	547.80	18.25	Teacher Aides		141.82		70.51		
Total	\$7,619,119	\$7,286,863	Others	57.42	174.16	Others		341.43		29.29		
Miscellaneous Data as of 6/30/2011			Subtotal	644.91	15.51	Subtotal		505.75		19.77		
Bonds Outstanding		\$7,975,000	Total FTE		1,150.66		Total Students Per Staff		8.69			
Land & Improvements		\$12,062,413	Year End Teacher FTE									556.00
Building & Improvements		\$149,742,357	Year End Teacher Salaries									\$24,455,470
Furniture, Equip, Vehicles		\$17,646,564	Superintendent's Salary									\$451,913
Construction in Progress		\$52,989										
Fall 2010 Enrollment	10,000	Number of Schools	21									

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$139,804	\$2,628,380	\$0	\$2,818,156	\$2,400,653	\$367,531
Clstrm St-CSF & Ins Imp Funds-IIF	\$15,183	\$92,652	\$0	\$215,665	\$84,257	\$23,578
Unrestricted Capital Outlay	(\$91,203)	\$503,568	\$0	\$694,129	\$463,816	(\$51,451)
Soft Capital Allocation	(\$4,575)	\$62,761	\$0	\$46,713	\$22,000	\$36,186
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$5,000	\$0	\$0
Federal Projects	\$91,982	\$270,064	(\$16,936)	\$426,400	\$300,843	\$44,267
State Projects	\$0	\$702	\$0	\$10,500	\$0	\$702
Food Services	\$34,782	\$134,855	\$0	\$107,387	\$55,494	\$114,143
Other	\$25,388	(\$5,325)	\$0	\$58,906	\$44,549	(\$24,486)
Total	\$211,361	\$3,687,657	(\$16,936)	\$4,382,856	\$3,371,612	\$510,470
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$10,238	\$44	\$0	\$0	\$0	\$10,282

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,121,467	\$128,629	\$456,218	\$14,718	\$2,721,032
Unrestricted Capital Outlay	\$408,242	\$25,098	\$70,228	\$0	\$503,568
Soft Capital Outlay	\$50,845	\$3,137	\$8,779	\$0	\$62,761
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,432	\$0	\$703	\$391,161	\$400,296
Total By Source	\$2,588,986	\$156,864	\$535,928	\$405,879	\$3,687,657
Percentage Of Total Revenues	70.21%	4.25%	14.53%	11.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$159,820	\$159,820	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	7.8813	\$35,227,363			
Multiple Disabilities	\$38,000	\$30,000	K-8	\$0		Secondary	0.0000	\$40,117,515		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$62,940		
Orthopedic Impairment	\$38,000	\$38,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		197.653		196.258		0.000	
Developmental Delay	\$0	\$0	08-09 HS		88.460		88.460		1.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		286.113		284.718		1.000	
Speech/Language Impairment	\$30,000	\$30,000	09-10 Elem		195.995		195.995		3.500	
Traumatic Brain Injury	\$0	\$0	09-10 HS		94.900		94.900		1.000	
Visual Impairment	\$0	\$0	09-10 Total		290.895		290.895		4.500	
Subtotal	\$265,820	\$257,820	10-11 Elem		185.803		184.823		0.000	
Gifted	\$2,500	\$0	10-11 HS		86.313		86.313		1.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$85,007	\$17,587	10-11 Total		272.115		271.135		1.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$95,464	\$95,464	Admins		2.11		136.02		3.60	
Career Education	\$0	\$0	Teachers		19.99		14.36		4.00	
Total	\$448,791	\$370,871	Others		0.00		0.00		14.40	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$2,928,469				
Building & Improvements	\$6,420,835				
Furniture, Equip, Vehicles	\$613,205				
Construction in Progress	\$0				
Fall 2010 Enrollment	287	Number of Schools	3	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$101,365	\$2,343,142	\$0	\$2,389,543	\$2,059,576	\$384,931
Clstrm St-CSF & Ins Imp Funds-IIF	\$241,052	\$129,970	\$0	\$507,390	\$172,283	\$198,739
Unrestricted Capital Outlay	\$226,665	\$119,846	\$0	\$332,541	\$190,591	\$155,920
Soft Capital Allocation	\$100,559	\$47,929	\$0	\$57,804	\$56,304	\$92,184
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,454	\$16,775	\$0	\$5,454	\$16,719	\$5,510
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$21,943	\$70	\$0	\$11,846	\$0	\$22,013
Federal Projects	\$46,478	\$264,493	\$0	\$334,814	\$275,018	\$35,953
State Projects	\$3,321	\$13,011	\$0	\$18,978	\$15,680	\$652
Food Services	\$31,067	\$109,993	\$0	\$138,552	\$110,739	\$30,321
Other	\$775,600	\$1,020,200	\$0	\$1,694,702	\$978,323	\$817,477
Total	\$1,553,504	\$4,065,429	\$0	\$5,491,624	\$3,875,233	\$1,743,700
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$813	\$3	\$0	\$820	\$0	\$816

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,218,429	\$30,458	\$224,187	\$38	\$2,473,112
Unrestricted Capital Outlay		\$119,846	\$0	\$0	\$0	\$119,846
Soft Capital Outlay		\$47,929	\$0	\$0	\$0	\$47,929
School Facilities		\$0	\$0	\$55	\$0	\$55
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$1,073,072	\$0	\$13,011	\$321,684	\$1,407,767
Total By Source		\$3,459,276	\$30,458	\$237,253	\$321,722	\$4,048,709
Percentage Of Total Revenues		85.44%	0.75%	5.86%	7.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,523
Emotional Disability	\$41,146	\$43,008
Hearing Impairments	\$0	\$0
Other Health Impairments	\$14,752	\$13,688
Specific Learning Disability	\$27,353	\$28,109
Mild, Mod, Sev Mental Retardation	\$18,898	\$17,631
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$15,429	\$16,358
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$29,645	\$27,818
Subtotal	\$147,223	\$157,135
Gifted	\$0	\$9,156
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$135,930	\$129,421
Career Education	\$0	\$0
Total	\$283,153	\$295,712

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	0	5	3	2	3	2	1	
8	K-8	9	10	11	12	9-12	K-12	
1	19	1	0	1	1	3	22	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	2.5294	\$89,050,517		
				Secondary	0.2621	\$83,591,993		
				S.R.P. and/or GPLET		\$61,709		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	300.705	300.705	5.270	305.975
08-09 HS	118.943	118.943	0.000	118.943
08-09 Total	419.648	419.648	5.270	424.918
09-10 Elem	254.723	254.723	7.000	261.723
09-10 HS	124.430	124.430	0.000	124.430
09-10 Total	379.153	379.153	7.000	386.153
10-11 Elem	266.293	266.293	4.000	270.293
10-11 HS	130.453	130.453	0.000	130.453
10-11 Total	396.745	396.745	4.000	400.745

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	216.50	Managers	3.00	144.33
Teachers	24.91	17.38	Teacher Aides	5.95	72.77
Others	1.00	433.00	Others	13.88	31.20
Subtotal	27.91	15.51	Subtotal	22.83	18.97
Total FTE		50.74	Total Students Per Staff		8.53

Year End Teacher FTE				29.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$85,000

Fall 2010 Enrollment	433	Number of Schools	2
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$213,107	\$2,337,274	\$87	\$2,606,466	\$2,485,784	\$64,684				
Clstrm St-CSF & Ins Imp Funds-IIF	\$22,989	\$98,893	\$0	\$177,587	\$130,926	(\$9,044)				
Unrestricted Capital Outlay	\$30,829	\$72,098	\$0	\$133,379	\$33,407	\$69,520				
Soft Capital Allocation	\$62,765	\$39,438	\$0	\$80,468	\$42,057	\$60,146				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$24,538	\$73	\$0	\$10,349	\$10,349	\$14,262				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$22,954	\$0	\$25,000	\$24,965	(\$2,011)				
Debt Service	\$10,088	\$382,688	\$0	\$381,012	\$382,234	\$10,542				
School Plant	\$2	\$0	\$0	\$0	\$2	\$0				
Federal Projects	\$5,775	\$294,042	(\$2,890)	\$204,402	\$286,173	\$10,754				
State Projects	\$25	\$0	\$0	\$0	\$0	\$25				
Food Services	\$28,633	\$198,502	(\$8,622)	\$203,000	\$186,344	\$32,169				
Other	\$155,695	\$202,642	\$0	\$115,025	\$167,806	\$190,531				
Total	\$554,446	\$3,648,604	(\$11,425)	\$3,936,688	\$3,750,047	\$441,578				
Bond Building	\$3,165,812	\$0	\$0	\$1,415,885	\$1,753,964	\$1,411,848				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$13,609	\$14,908	\$11,446	\$9,877	\$20,918	\$19,045				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,077,084	\$295,451	\$1,047,696	\$15,936	\$2,436,167				
Unrestricted Capital Outlay		\$46,091	\$6,220	\$19,787	\$0	\$72,098				
Soft Capital Outlay		\$428	\$9,330	\$29,680	\$0	\$39,438				
School Facilities		\$0	\$0	\$73	\$0	\$73				
Adjacent Ways		\$22,954	\$0	\$0	\$0	\$22,954				
Debt Service		\$382,688	\$0	\$0	\$0	\$382,688				
Other: See Definitions for Description		\$155,711	\$0	\$72,715	\$466,760	\$695,186				
Total By Source		\$1,684,956	\$311,001	\$1,169,951	\$482,696	\$3,648,604				
Percentage Of Total Revenues		46.18%	8.52%	32.07%	13.23%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$7,653	\$3,028	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,198	\$3,028	0	0	0	0	3	3	2	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$16,202	\$21,192	2	16	0	0	0	0	0	16
Specific Learning Disability	\$96,999	\$78,715	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$4,903	\$6,055			Primary		3.5434		\$50,216,234	
Multiple Disabilities	\$3,198	\$3,028			K-8		Secondary		0.8312 \$43,115,312	
Multiple Disabilities with SSI	\$0	\$0			9-12		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$8,101	\$6,055	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$15,137	08-09 Elem		343.503		343.503		0.000	
Developmental Delay	\$6,396	\$24,220	08-09 HS		103.270		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		446.773		343.503		0.000	
Speech/Language Impairment	\$74,188	\$57,522	09-10 Elem		335.170		334.935		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		117.495		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		452.665		334.935		0.000	
Subtotal	\$220,838	\$217,980	10-11 Elem		321.315		321.315		0.000	
Gifted	\$0	\$0	10-11 HS		98.753		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		420.068		321.315		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.50		240.00		Classified FTE	
Career Education	\$0	\$0	Teachers		20.70		17.39		Students Per Staff	
Total	\$220,838	\$217,980	Others		2.25		160.00		3.50	
Miscellaneous Data as of 6/30/2011			Subtotal		24.45		14.72		102.86	
Bonds Outstanding			Total FTE		48.82		Total Students Per Staff		3.84	
Land & Improvements									93.75	
Building & Improvements									21.14	
Furniture, Equip, Vehicles									14.77	
Construction in Progress									7.37	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$103,175	\$7,042,868	\$134,073	\$7,308,520	\$6,883,248	\$396,868					
Clstrm St-CSF & Ins Imp Funds-IIF	\$235,476	\$426,014	\$0	\$746,635	\$252,399	\$409,091					
Unrestricted Capital Outlay	\$371,239	\$416,285	\$0	\$805,440	\$331,248	\$456,276					
Soft Capital Allocation	\$413,281	\$83,155	\$0	\$306,779	\$66,768	\$429,668					
Emergency Deficiencies Correction	\$0	\$9,984	\$0	\$0	\$9,984	\$0					
Building Renewal	\$4,518	\$144,780	\$0	\$0	\$144,712	\$4,586					
New School Facilities	\$22	\$0	\$0	\$243,474	\$0	\$22					
Adjacent Ways	\$145,800	\$17	\$0	\$157,145	\$8,960	\$136,857					
Debt Service	\$85,054	\$573	\$0	\$636,663	\$85,583	\$44					
School Plant	\$167,519	\$58,770	\$0	\$105,500	\$425	\$225,864					
Federal Projects	\$887,398	\$1,545,444	(\$66,110)	\$1,473,895	\$1,630,457	\$736,275					
State Projects	\$47,175	\$88,711	\$0	\$96,467	\$113,449	\$22,437					
Food Services	\$111,990	\$556,064	(\$10,000)	\$651,771	\$531,113	\$126,941					
Other	\$469,117	\$931,678	(\$13,721)	\$924,089	\$758,715	\$628,359					
Total	\$3,041,764	\$11,304,343	\$44,242	\$13,456,378	\$10,817,061	\$3,573,288					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$3	\$0	\$0	\$0	\$0	\$3					
Indirect Costs	\$2,855	\$76,161	\$0	\$152,000	\$67,896	\$11,120					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$2,287,711	\$1,068,631	\$4,053,117	\$59,423	\$7,468,882					
Unrestricted Capital Outlay		\$233,858	\$56,842	\$125,585	\$0	\$416,285					
Soft Capital Outlay		\$45,966	\$11,368	\$25,821	\$0	\$83,155					
School Facilities		\$0	\$0	\$72,423	\$0	\$72,423					
Adjacent Ways		\$17	\$0	\$0	\$0	\$17					
Debt Service		\$573	\$0	\$0	\$0	\$573					
Other: See Definitions for Description		\$1,136,883	\$0	\$123,319	\$1,930,449	\$3,190,651					
Total By Source		\$3,705,008	\$1,136,841	\$4,400,265	\$1,989,872	\$11,231,986					
Percentage Of Total Revenues		32.99%	10.12%	39.18%	17.72%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$11,074	\$4,295	KG	1	2	3	4	5	6	7	
Emotional Disability	\$22,147	\$21,473	0	0	0	0	0	0	0	0	
Hearing Impairments	\$7,382	\$8,589	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$55,368	\$17,179	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$376,499	\$326,393	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$77,515	\$64,420				Primary		3.3545		\$101,080,093	
Multiple Disabilities	\$22,147	\$12,884	K-8	\$0		Secondary		0.0000		\$91,228,104	
Multiple Disabilities with SSI	\$7,382	\$4,295	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$3,691	\$4,295	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$11,074	\$42,946	08-09 Elem		924.438		923.273		3.000		
Developmental Delay	\$33,221	\$8,589	08-09 HS		504.228		504.228		51.570		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,428.665		1,427.500		54.570		
Speech/Language Impairment	\$103,352	\$133,134	09-10 Elem		953.295		953.095		3.160		
Traumatic Brain Injury	\$7,382	\$0	09-10 HS		435.748		435.748		45.490		
Visual Impairment	\$0	\$0	09-10 Total		1,389.043		1,388.843		48.650		
Subtotal	\$738,234	\$648,492	10-11 Elem		945.650		945.650		2.780		
Gifted	\$0	\$0	10-11 HS		390.653		390.653		50.075		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		1,336.303		1,336.303		52.855		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$180,121	\$200,000	Admins		7.00		207.14		1.00		
Career Education	\$0	\$0	Teachers		79.58		18.22		20.41		
Total	\$918,355	\$848,492	Others		8.51		170.39		54.97		
Miscellaneous Data as of 6/30/2011			Subtotal		95.09		15.25		76.38		
Bonds Outstanding		\$0	Total FTE		171.47		Total Students Per Staff		8.46		
Land & Improvements		\$961,368	Year End Teacher FTE				Year End Teacher Salaries		\$3,139,055		
Building & Improvements		\$22,630,187	Superintendent's Salary						\$92,000		
Furniture, Equip, Vehicles		\$2,975,278									
Construction in Progress		\$0									
Fall 2010 Enrollment	1,450	Number of Schools	4								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$169,860	\$1,468,215	\$0	\$2,059,474	\$2,017,800	(\$379,725)
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,803	\$56,169	\$0	\$121,959	\$46,346	\$77,626
Unrestricted Capital Outlay	(\$48)	\$30,622	\$0	\$24,812	\$24,812	\$5,762
Soft Capital Allocation	(\$59,947)	\$76,765	\$0	\$97,530	\$80,303	(\$63,485)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11	\$52,731	\$0	\$0	\$52,730	\$12
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,256	\$6	\$0	\$0	\$0	\$1,262
Federal Projects	\$26,009	\$127,919	\$0	\$138,900	\$154,483	(\$555)
State Projects	\$3,349	\$2,981	\$0	\$7,700	\$2,613	\$3,717
Food Services	\$57,336	\$109,516	\$0	\$116,000	\$126,019	\$40,833
Other	\$40,645	\$18,586	\$0	\$45,391	\$19,463	\$39,768
Total	\$306,274	\$1,943,510	\$0	\$2,611,766	\$2,524,569	(\$274,785)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$126	\$1	\$0	\$6,000	\$0	\$127

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$481,544	\$202,063	\$819,478	\$21,299	\$1,524,384
Unrestricted Capital Outlay	\$10,022	\$4,345	\$16,255	\$0	\$30,622
Soft Capital Outlay	\$25,264	\$10,864	\$40,637	\$0	\$76,765
School Facilities	\$0	\$0	\$26,365	\$0	\$26,365
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$52,674	\$0	\$3,012	\$203,322	\$259,008
Total By Source	\$569,504	\$217,272	\$905,747	\$224,621	\$1,917,144
Percentage Of Total Revenues	29.71%	11.33%	47.24%	11.72%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$15,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	2	2	2	2	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	15	0	0	0	0	0	15
Specific Learning Disability	\$39,838	\$39,838	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,000	\$20,000			Primary	7.1550	\$27,336,182			
Multiple Disabilities	\$24,000	\$24,000	K-8	\$1,000		Secondary	0.0000	\$18,890,092		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$55,232		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		173.758		173.278		0.000	
Developmental Delay	\$0	\$0	08-09 HS		92.425		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		266.183		173.278		0.000	
Speech/Language Impairment	\$15,000	\$15,000	09-10 Elem		188.253		188.130		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		86.463		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		274.715		188.130		0.000	
Subtotal	\$113,838	\$113,838	10-11 Elem		168.848		168.793		0.000	
Gifted	\$1,000	\$1,000	10-11 HS		68.093		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		236.940		168.793		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		93.00		Managers	
Career Education	\$0	\$0	Teachers		10.00		18.60		Teacher Aides	
Total	\$114,838	\$114,838	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2011				Admins	2.00	93.00	Managers	4.00	46.50			
Bonds Outstanding							Teachers	10.00	18.60	Teacher Aides	4.00	46.50
Land & Improvements							Others	0.00	0.00	Others	10.30	18.06
Building & Improvements							Subtotal	12.00	15.50	Subtotal	18.30	10.16
Furniture, Equip, Vehicles							Total FTE		30.30	Total Students Per Staff		6.14
Construction in Progress												



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$878,662	\$10,865,742	\$13,853	\$12,250,281	\$11,667,617	\$90,640				
Clstrm St-CSF & Ins Imp Funds-IIF	\$349,345	\$691,329	\$0	\$1,176,050	\$563,868	\$476,806				
Unrestricted Capital Outlay	\$664,135	\$50,964	\$0	\$656,403	\$311,154	\$403,945				
Soft Capital Allocation	(\$26,301)	\$215,883	\$0	\$160,366	\$73,156	\$116,426				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$916	\$20,777	\$0	\$10,600	\$20,804	\$889				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$213,921	\$122,344	\$0	\$300,000	\$283,036	\$53,229				
Debt Service	\$53,865	\$1,273,646	\$0	\$0	\$1,260,788	\$66,723				
School Plant	\$2,112	\$1,420	\$0	\$0	\$512	\$3,020				
Federal Projects	\$242,952	\$2,567,305	(\$114,951)	\$2,630,303	\$2,313,180	\$382,126				
State Projects	\$33,873	\$66,397	\$0	\$96,760	\$100,370	(\$100)				
Food Services	\$267,329	\$1,109,025	(\$50,000)	\$1,220,000	\$978,470	\$347,884				
Other	\$858,352	\$987,813	\$0	\$729,001	\$994,601	\$851,564				
Total	\$3,539,161	\$17,972,645	(\$151,098)	\$19,229,764	\$18,567,556	\$2,793,152				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$25,683	\$52,501	\$0	\$104,163	\$90,067	(\$11,883)				
Indirect Costs	\$40,229	\$275	\$156,187	\$40,000	\$90,555	\$106,136				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,772,010	\$1,362,029	\$5,332,831	\$90,201	\$11,557,071				
Unrestricted Capital Outlay		\$2,639	\$0	\$48,325	\$0	\$50,964				
Soft Capital Outlay		\$108,937	\$24,790	\$82,156	\$0	\$215,883				
School Facilities		\$0	\$0	\$7	\$0	\$7				
Adjacent Ways		\$122,344	\$0	\$0	\$0	\$122,344				
Debt Service		\$1,273,646	\$0	\$0	\$0	\$1,273,646				
Other: See Definitions for Description		\$1,232,920	\$0	\$66,421	\$3,432,619	\$4,731,960				
Total By Source		\$7,512,496	\$1,386,819	\$5,529,740	\$3,522,820	\$17,951,875				
Percentage Of Total Revenues		41.85%	7.73%	30.80%	19.62%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$227,180	\$214,039	KG	1	2	3	4	5	6	7
Emotional Disability	\$186,484	\$159,694	0	1	3	22	9	26	16	47
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$211,059	\$154,405	4	128	45	29	12	4	90	218
Specific Learning Disability	\$431,563	\$208,316	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$237,065	\$101,276					Primary	3.7791	\$229,106,830	
Multiple Disabilities	\$171,992	\$83,002	K-8	\$71,238			Secondary	0.6239	\$202,716,209	
Multiple Disabilities with SSI	\$76,451	\$95,559	9-12	\$85,782			S.R.P. and/or GPLET		\$43,716	
Orthopedic Impairment	\$117,116	\$69,768	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$57,108	\$67,745	08-09 Elem		1,792.685		1,791.905		7.745	
Developmental Delay	\$114,217	\$102,079	08-09 HS		801.238		801.238		1.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,593.923		2,593.143		8.745	
Speech/Language Impairment	\$36,205	\$99,626	09-10 Elem		1,682.661		1,680.511		7.070	
Traumatic Brain Injury	\$5,579	\$55,834	09-10 HS		762.280		762.280		1.000	
Visual Impairment	\$0	\$0	09-10 Total		2,444.941		2,442.791		8.070	
Subtotal	\$1,872,019	\$1,411,343	10-11 Elem		1,527.159		1,526.759		8.215	
Gifted	\$0	\$157,020	10-11 HS		778.580		778.580		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		2,305.739		2,305.339		8.215	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$273,561	\$346,211	Admins		11.00		221.09		13.29	
Career Education	\$0	\$0	Teachers		122.75		19.81		Teacher Aides	
Total	\$2,145,580	\$1,914,574	Others		5.00		486.40		71.43	
Miscellaneous Data as of 6/30/2011			Subtotal		138.75		17.53		129.60	
Bonds Outstanding			Total FTE		268.35		Total Students Per Staff		9.06	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			2,432		Number of Schools		5		Year End Teacher FTE	
									186.00	
									Year End Teacher Salaries	
									\$4,674,009	
									Superintendent's Salary	
									\$130,731	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$9,419)	\$2,255,057	\$0	\$2,476,830	\$2,362,717	(\$117,079)
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,349	\$102,251	\$0	\$147,695	\$98,132	\$7,468
Unrestricted Capital Outlay	\$206,583	\$67,956	\$0	\$312,788	\$35,875	\$238,664
Soft Capital Allocation	\$42,889	\$45,633	\$0	\$91,976	\$42,125	\$46,397
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,127	\$13	\$0	\$15,930	\$0	\$2,140
New School Facilities	\$763	\$3	\$0	\$0	\$0	\$766
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,381	\$352	\$0	\$8,196	\$0	\$10,733
Federal Projects	\$63,604	\$368,663	(\$5,595)	\$440,589	\$282,196	\$144,476
State Projects	\$1,384	\$53,950	\$0	\$54,772	\$54,164	\$1,170
Food Services	\$15,631	\$183,974	\$0	\$138,358	\$150,090	\$49,515
Other	\$178,944	\$405,942	\$0	\$107,896	\$388,047	\$196,839
Total	\$516,236	\$3,483,794	(\$5,595)	\$3,795,030	\$3,413,346	\$581,089
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,144	\$33	\$5,595	\$3,870	\$3,342	\$7,430

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$997,686	\$222,252	\$1,057,684	\$79,686	\$2,357,308
Unrestricted Capital Outlay	\$31,548	\$7,019	\$29,389	\$0	\$67,956
Soft Capital Outlay	\$20,945	\$4,679	\$20,009	\$0	\$45,633
School Facilities	\$0	\$0	\$16	\$0	\$16
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$457,007	\$0	\$53,950	\$501,924	\$1,012,881
Total By Source	\$1,507,186	\$233,950	\$1,161,048	\$581,610	\$3,483,794
Percentage Of Total Revenues	43.26%	6.72%	33.33%	16.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	6	4	1	10
Hearing Impairments	\$1,500	\$1,500	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$12,000	\$11,600	1	22	0	0	0	0	0	22
Specific Learning Disability	\$52,512	\$45,575	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$41,412	\$35,939					Primary		2.0882	
Multiple Disabilities	\$0	\$0					Secondary		0.2270	
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET		\$22,892	
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$11,600	\$11,554	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		367.098		366.398		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$43,250	\$34,660	08-09 Total		367.098		366.398		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		348.110		347.485		0.000	
Visual Impairment	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Subtotal	\$162,274	\$140,828	09-10 Total		348.110		347.485		0.000	
Gifted	\$1,500	\$1,500	10-11 Elem		406.763		406.763		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	10-11 Total		406.763		406.763		0.000	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$163,774	\$142,328							Classified FTE	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding				\$0	
Land & Improvements				\$738,189	
Building & Improvements				\$3,273,742	
Furniture, Equip, Vehicles				\$995,863	
Construction in Progress				\$0	
Fall 2010 Enrollment	434	Number of Schools	1		
				Year End Teacher FTE	
				23.00	
				Year End Teacher Salaries	
				\$1,073,108	
				Superintendent's Salary	
				\$85,043	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$376,019	\$1,323,891	\$927	\$1,553,921	\$1,353,414	\$347,423
Clstrm St-CSF & Ins Imp Funds-IIF	\$57,558	\$33,772	\$0	\$38,962	\$18,244	\$73,086
Unrestricted Capital Outlay	\$25,216	\$68,484	\$0	\$72,291	\$62,503	\$31,197
Soft Capital Allocation	\$28,925	\$86	\$0	\$219,386	\$29,793	(\$782)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,672	\$39	\$0	\$0	\$0	\$9,711
New School Facilities	\$0	\$380	\$0	\$0	\$380	\$0
Adjacent Ways	\$86	\$0	\$0	\$0	\$0	\$86
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,392	\$237	(\$149)	\$0	\$0	\$34,480
Federal Projects	\$58,739	\$168,137	\$0	\$127,131	\$123,870	\$103,006
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$13,510	\$72,004	\$0	\$85,641	\$67,942	\$17,572
Other	\$82,542	\$12,860	(\$477)	\$7,512	\$13,301	\$81,624
Total	\$686,659	\$1,679,890	\$301	\$2,104,844	\$1,669,447	\$697,403
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$497	\$2	\$0	\$0	\$0	\$499

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$912,419	\$80,312	\$358,289	\$6,643	\$1,357,663
Unrestricted Capital Outlay		\$48,020	\$4,227	\$16,237	\$0	\$68,484
Soft Capital Outlay		\$86	\$0	\$0	\$0	\$86
School Facilities		\$0	\$0	\$419	\$0	\$419
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$24,974	\$0	\$0	\$228,264	\$253,238
Total By Source		\$985,499	\$84,539	\$374,945	\$234,907	\$1,679,890
Percentage Of Total Revenues		58.66%	5.03%	22.32%	13.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$30,000	\$23,035
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,787	\$11,518
Mild, Mod, Sev Mental Retardation	\$30,000	\$23,035
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$16,000	\$5,866
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$98,787	\$63,454
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,787	\$63,454

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation	
		Primary	4.5168	\$27,431,076	
		Secondary	0.0000	\$23,418,689	
		S.R.P. and/or GPLET		\$208,196	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	114.585	114.085	0.000	114.085
08-09 HS	49.875	0.000	0.000	0.000
08-09 Total	164.460	114.085	0.000	114.085
09-10 Elem	110.130	109.130	0.000	109.130
09-10 HS	43.540	0.000	0.000	0.000
09-10 Total	153.670	109.130	0.000	109.130
10-11 Elem	116.028	116.028	0.000	116.028
10-11 HS	43.155	0.000	0.000	0.000
10-11 Total	159.183	116.028	0.000	116.028

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.30	96.15	Managers	2.00	62.50
Teachers	10.25	12.20	Teacher Aides	2.00	62.50
Others	0.75	166.67	Others	3.50	35.71
Subtotal	12.30	10.16	Subtotal	7.50	16.67
Total FTE		19.80	Total Students Per Staff		6.31

Year End Teacher FTE				11.00	
Year End Teacher Salaries				\$12	
Superintendent's Salary				\$96,000	

Fall 2010 Enrollment	125	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$469,655)	\$11,357,066	\$0	\$11,541,140	\$11,231,576	(\$344,165)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$553,251)	\$578,998	\$0	\$428,429	\$378,502	(\$352,755)
Unrestricted Capital Outlay	\$258,506	\$8	\$0	\$640,979	\$331,979	(\$73,465)
Soft Capital Allocation	\$370,850	\$36	\$0	\$266,755	\$164,052	\$206,834
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,396	\$10	\$0	\$0	\$2,406	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$85,442	\$4	\$0	\$0	\$0	\$85,446
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$13,346	\$60	\$0	\$1,750	\$0	\$13,406
Federal Projects	\$1,248,316	\$1,595,986	(\$98,386)	\$2,288,696	\$1,886,586	\$859,330
State Projects	\$5,268	\$61,534	\$0	\$75,407	\$49,679	\$17,123
Food Services	\$422,995	\$1,103,100	(\$178,000)	\$1,470,541	\$1,201,632	\$146,463
Other	\$471,631	\$389,577	\$0	\$370,214	\$346,727	\$514,481
Total	\$1,855,844	\$15,086,379	(\$276,386)	\$17,083,911	\$15,593,139	\$1,072,698
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$20	\$0	\$0	\$0	\$20	\$0
Indirect Costs	\$158,045	\$643	\$276,386	\$84,508	\$97,256	\$337,818

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,700,652	\$1,589,726	\$5,568,858	\$76,828	\$11,936,064
Unrestricted Capital Outlay	\$8	\$0	\$0	\$0	\$8
Soft Capital Outlay	\$36	\$0	\$0	\$0	\$36
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$4	\$0	\$0	\$0	\$4
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$616,298	\$0	\$61,598	\$2,472,361	\$3,150,257
Total By Source	\$5,316,998	\$1,589,726	\$5,630,466	\$2,549,189	\$15,086,379
Percentage Of Total Revenues	35.24%	10.54%	37.32%	16.90%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$21,140	\$30,150	KG	1	2	3	4	5	6	7
Emotional Disability	\$36,897	\$54,495	7	5	6	9	7	8	21	20
Hearing Impairments	\$35,736	\$38,660	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$10,998	\$13,440	17	100	0	0	0	0	0	100
Specific Learning Disability	\$410,293	\$412,150	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$176,294	\$199,445			Primary	1.8938	\$325,647,920			
Multiple Disabilities	\$67,461	\$68,242			Secondary	0.3542	\$272,945,833			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$87,735			
Orthopedic Impairment	\$27,616	\$28,741	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		2,301.333		2,300.033		7.110	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,301.333		2,300.033		7.110	
Speech/Language Impairment	\$76,900	\$101,795	09-10 Elem		2,219.215		2,217.225		6.125	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		2,219.215		2,217.225		6.125	
Subtotal	\$863,335	\$947,118	10-11 Elem		2,032.788		2,032.788		5.200	
Gifted	\$14,000	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		2,032.788		2,032.788		5.200	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		12.00		180.17		8.56	
Career Education	\$0	\$0	Teachers		107.00		20.21		27.36	
Total	\$877,335	\$947,118	Others		10.00		216.20		67.93	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$5,475,282				
Building & Improvements	\$22,052,649				
Furniture, Equip, Vehicles	\$3,026,103				
Construction in Progress	\$0				
Fall 2010 Enrollment	2,162	Number of Schools	5	Year End Teacher FTE	
				100.00	
				Year End Teacher Salaries	
				\$4,370,759	
				Superintendent's Salary	
				\$102,070	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$21,927	\$85,415	\$0	\$110,000	\$88,180	\$19,162
Clstrm St-CSF & Ins Imp Funds-IIF	\$708	\$1,956	\$0	\$4,705	\$1,806	\$858
Unrestricted Capital Outlay	\$4,441	\$7,420	\$0	\$13,000	\$445	\$11,416
Soft Capital Allocation	\$2,496	\$13	\$0	\$1,000	\$13	\$2,496
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,773	\$19	\$0	\$5,000	\$42	\$4,750
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$107	\$12	\$0	\$109	\$0	\$119
Federal Projects	\$450	\$16,455	\$0	\$4,070	\$14,924	\$1,981
State Projects	\$2,384	\$1,240	\$0	\$3,300	\$3,135	\$489
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,353	\$15,649	\$0	\$716	\$13,231	\$3,771
Total	\$38,639	\$128,179	\$0	\$141,900	\$121,776	\$45,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$83,790	\$0	\$3,541	\$40	\$87,371
Unrestricted Capital Outlay		\$7,315	\$0	\$105	\$0	\$7,420
Soft Capital Outlay		\$13	\$0	\$0	\$0	\$13
School Facilities		\$0	\$0	\$19	\$0	\$19
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$15,661	\$0	\$1,240	\$16,455	\$33,356
Total By Source		\$106,779	\$0	\$4,905	\$16,495	\$128,179
Percentage Of Total Revenues		83.30%	0.00%	3.83%	12.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$1,500	\$664
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,500	\$664
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,500	\$664

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	1.6874	\$5,787,036
		Secondary	0.0000	\$5,023,584
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	6.038	6.038	0.000	6.038
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	6.038	6.038	0.000	6.038
09-10 Elem	5.745	5.745	0.000	5.745
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	5.745	5.745	0.000	5.745
10-11 Elem	6.100	6.100	0.000	6.100
10-11 HS	0.000	0.000	0.000	0.000
10-11 Total	6.100	6.100	0.000	6.100

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	7.00	Managers	0.35	20.00
Teachers	0.00	0.00	Teacher Aides	0.40	17.50
Others	0.00	0.00	Others	0.10	70.00
Subtotal	1.00	7.00	Subtotal	0.85	8.24
Total FTE		1.85	Total Students Per Staff		3.78

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$39,544
Superintendent's Salary				\$0

Fall 2010 Enrollment	7	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,897	\$291,413	\$0	\$323,994	\$276,881	\$64,429
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,119	\$7,277	\$0	\$20,682	\$9,665	\$2,731
Unrestricted Capital Outlay	\$6,796	\$59,051	\$0	\$93,420	\$72,982	(\$7,135)
Soft Capital Allocation	\$2,897	\$4,694	\$0	\$5,328	\$3,984	\$3,607
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,393	\$10,794	\$0	\$5,500	\$10,752	\$5,435
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$523	\$7	\$978	\$530	\$0	\$1,508
Federal Projects	\$3,098	\$87,845	\$0	\$12,095	\$81,263	\$9,680
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,068	\$1,016	\$0	\$7,065	\$981	\$6,103
Total	\$79,791	\$462,097	\$978	\$468,614	\$456,508	\$86,358
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$186,791	\$21,218	\$90,005	\$676	\$298,690
Unrestricted Capital Outlay	\$38,754	\$4,252	\$16,045	\$0	\$59,051
Soft Capital Outlay	\$2,282	\$406	\$2,006	\$0	\$4,694
School Facilities	\$0	\$0	\$5,397	\$0	\$5,397
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,023	\$0	\$0	\$87,845	\$88,868
Total By Source	\$228,850	\$25,876	\$113,453	\$88,521	\$456,700
Percentage Of Total Revenues	50.11%	5.67%	24.84%	19.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$7,586	\$5,116	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	5.3659	\$3,473,282	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000	\$3,223,917	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		25.710		25.710		0.200	
Developmental Delay	\$0	\$0	08-09 HS		3.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		28.710		25.710		0.200	
Speech/Language Impairment	\$0	\$0	09-10 Elem		23.488		23.488		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		2.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		25.488		23.488		0.000	
Subtotal	\$7,586	\$5,116	10-11 Elem		29.630		29.630		0.000	
Gifted	\$0	\$0	10-11 HS		3.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		32.630		29.630		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.40		22.86		0.10	
Career Education	\$0	\$0	Teachers		1.10		29.09		1.80	
Total	\$7,586	\$5,116	Others		0.00		0.00		1.26	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding	\$0		
Land & Improvements	\$32,639		
Building & Improvements	\$80,013		
Furniture, Equip, Vehicles	\$166,641		
Construction in Progress	\$0		
Fall 2010 Enrollment	32	Number of Schools	1

Admins	1.40	22.86	Managers	0.10	320.00
Teachers	1.10	29.09	Teacher Aides	1.80	17.78
Others	0.00	0.00	Others	1.26	25.40
Subtotal	2.50	12.80	Subtotal	3.16	10.13
Total FTE		5.66	Total Students Per Staff		5.65
Year End Teacher FTE				2.00	
Year End Teacher Salaries				\$153,050	
Superintendent's Salary				\$0	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$712,129)	\$30,329,969	\$15	\$29,729,255	\$28,237,777	\$1,380,078					
Clstrm St-CSF & Ins Imp Funds-IIF	\$469,870	\$1,589,341	\$0	\$2,869,283	\$1,515,051	\$544,160					
Unrestricted Capital Outlay	\$407,884	\$1,724,630	\$0	\$3,454,110	\$308,727	\$1,823,787					
Soft Capital Allocation	\$1,109,298	\$901	\$0	\$572,811	\$370,415	\$739,784					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$6	\$159,771	\$0	\$0	\$79,714	\$80,063					
New School Facilities	\$74,758	\$303	\$0	\$0	\$0	\$75,061					
Adjacent Ways	\$54,902	\$3	\$0	\$500,000	\$52,000	\$2,905					
Debt Service	\$289,115	\$5,488,070	\$0	\$5,112,259	\$5,444,549	\$332,636					
School Plant	\$9,021	\$35	\$0	\$9,012	\$0	\$9,056					
Federal Projects	\$1,070,515	\$5,195,900	\$55	\$5,878,371	\$4,328,832	\$1,937,638					
State Projects	\$192,639	\$308,285	\$0	\$577,684	\$296,122	\$204,802					
Food Services	\$574,599	\$2,476,593	(\$239,411)	\$2,798,456	\$2,127,178	\$684,604					
Other	\$1,956,036	\$5,544,412	\$0	\$2,223,378	\$5,366,504	\$2,133,944					
Total	\$5,496,514	\$52,818,213	(\$239,341)	\$53,724,619	\$48,126,869	\$9,948,518					
Bond Building	\$1,178,849	\$1,745,000	\$0	\$5,112,259	\$2,882,083	\$41,766					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$415,645	\$1,412	\$412,056	\$468,376	\$175,089	\$654,024					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$12,401,492	\$3,970,442	\$15,348,491	\$198,885	\$31,919,310					
Unrestricted Capital Outlay		\$787,627	\$253,432	\$683,571	\$0	\$1,724,630					
Soft Capital Outlay		\$901	\$0	\$0	\$0	\$901					
School Facilities		\$0	\$0	\$80,037	\$0	\$80,037					
Adjacent Ways		\$3	\$0	\$0	\$0	\$3					
Debt Service		\$5,488,070	\$0	\$0	\$0	\$5,488,070					
Other: See Definitions for Description		\$6,155,279	\$0	\$308,597	\$7,061,127	\$13,525,003					
Total By Source		\$24,833,372	\$4,223,874	\$16,420,696	\$7,260,012	\$52,737,954					
Percentage Of Total Revenues		47.09%	8.01%	31.14%	13.77%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$298,273	\$335,526	KG	1	2	3	4	5	6	7	
Emotional Disability	\$293,130	\$283,462	0	0	68	172	108	109	126	185	
Hearing Impairments	\$5,143	\$11,570	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$447,409	\$335,526	155	923	216	197	159	148	720	1,643	
Specific Learning Disability	\$1,645,642	\$1,480,943	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$251,989	\$185,118					Primary		3.6366	\$495,144,719	
Multiple Disabilities	\$30,856	\$40,495	K-8	\$923		Secondary		1.0496	\$424,072,207		
Multiple Disabilities with SSI	\$25,713	\$28,925	9-12	\$720		S.R.P. and/or GPLET			\$104,823		
Orthopedic Impairment	\$30,856	\$28,925	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$128,566	\$196,688	08-09 Elem		4,309.590		4,306.515		0.000		4,306.515
Developmental Delay	\$0	\$80,989	08-09 HS		1,677.778		1,677.778		5.400		1,683.178
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,987.368		5,984.293		5.400		5,989.693
Speech/Language Impairment	\$1,362,797	\$1,336,319	09-10 Elem		4,177.675		4,174.345		0.145		4,174.490
Traumatic Brain Injury	\$10,285	\$11,270	09-10 HS		1,675.545		1,675.545		0.000		1,675.545
Visual Impairment	\$10,285	\$11,570	09-10 Total		5,853.220		5,849.890		0.145		5,850.035
Subtotal	\$4,540,944	\$4,367,326	10-11 Elem		4,062.324		4,059.069		1.205		4,060.274
Gifted	\$136,754	\$138,016	10-11 HS		1,677.985		1,677.985		0.000		1,677.985
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		5,740.309		5,737.054		1.205		5,738.259
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$357,050	\$272,092	Admins	17.00	356.00	Managers	20.70				
Career Education	\$0	\$0	Teachers	314.08	19.27	Teacher Aides	97.38				
Total	\$5,034,748	\$4,777,434	Others	12.79	473.18	Others	181.78				
Miscellaneous Data as of 6/30/2011			Subtotal	343.87	17.60	Subtotal	299.86				
Bonds Outstanding		\$49,635,000	Total FTE	643.73		Total Students Per Staff	9.40				
Land & Improvements		\$25,978,419	Year End Teacher FTE				290.00				
Building & Improvements		\$72,198,633	Year End Teacher Salaries				\$12,581,448				
Furniture, Equip, Vehicles		\$8,079,513	Superintendent's Salary				\$114,000				
Construction in Progress		\$0									
Fall 2010 Enrollment	6,052	Number of Schools	10								

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$290,874	\$1,085,593	\$0	\$1,240,467	\$968,387	\$408,080
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,484	\$18,193	\$0	\$48,779	\$16,163	\$14,514
Unrestricted Capital Outlay	\$19,939	\$10,977	\$0	\$34,800	\$25,540	\$5,376
Soft Capital Allocation	\$6	\$117	\$0	\$0	\$0	\$123
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,591	\$25	\$0	\$3,804	\$3,804	\$3,812
New School Facilities	\$6,597	\$27	\$0	\$6,650	\$0	\$6,624
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,812	\$61	\$0	\$3,140	\$0	\$10,873
Federal Projects	\$39,120	\$259,397	(\$505)	\$93,993	\$230,847	\$67,165
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$3,760	\$14,289	\$0	\$12,582	\$12,672	\$5,377
Other	\$13,179	\$13,739	\$0	\$17,126	\$17,421	\$9,497
Total	\$404,362	\$1,402,418	(\$505)	\$1,461,341	\$1,274,834	\$531,441
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$548	\$0	\$0	\$548	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$660,072	\$91,378	\$339,832	\$12,504	\$1,103,786
Unrestricted Capital Outlay	\$6,661	\$932	\$3,384	\$0	\$10,977
Soft Capital Outlay	\$0	\$0	\$117	\$0	\$117
School Facilities	\$0	\$0	\$52	\$0	\$52
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,180	\$0	\$0	\$271,306	\$287,486
Total By Source	\$682,913	\$92,310	\$343,385	\$283,810	\$1,402,418
Percentage Of Total Revenues	48.70%	6.58%	24.49%	20.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$187,000	\$159,309	KG	1	2	3	4	5	6	7
Emotional Disability	\$94,890	\$79,654	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	3.4771	\$14,261,576	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000	\$11,788,367	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		62.043		45.743		8.500	
Developmental Delay	\$0	\$0	08-09 HS		28.885		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		90.928		45.743		8.500	
Speech/Language Impairment	\$0	\$0	09-10 Elem		78.640		55.530		3.320	
Traumatic Brain Injury	\$0	\$0	09-10 HS		32.080		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		110.720		55.530		3.320	
Subtotal	\$281,890	\$238,963	10-11 Elem		74.638		52.768		3.710	
Gifted	\$0	\$0	10-11 HS		25.008		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		99.645		52.768		3.710	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		59.00		1.00	
Career Education	\$0	\$0	Teachers		5.00		11.80		3.50	
Total	\$281,890	\$238,963	Others		0.00		0.00		5.00	

Miscellaneous Data as of 6/30/2011			
Bonds Outstanding			\$0
Land & Improvements		\$189,087	
Building & Improvements		\$79,083	
Furniture, Equip, Vehicles		\$316,281	
Construction in Progress			\$0

Admins	1.00	59.00	Managers	1.00	59.00
Teachers	5.00	11.80	Teacher Aides	3.50	16.86
Others	0.00	0.00	Others	5.00	11.80
Subtotal	6.00	9.83	Subtotal	9.50	6.21
Total FTE		15.50	Total Students Per Staff		3.81

Year End Teacher FTE				4.00
Year End Teacher Salaries				\$1,412,131
Superintendent's Salary				\$0

Fall 2010 Enrollment	59	Number of Schools	1
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$344,355	\$2,863,259	\$0	\$3,137,164	\$3,004,698	\$202,916				
Clstrm St-CSF & Ins Imp Funds-IIF	\$187,011	\$139,618	\$0	\$387,428	\$165,925	\$160,704				
Unrestricted Capital Outlay	\$246,065	\$190,088	\$0	\$514,684	\$212,807	\$223,346				
Soft Capital Allocation	\$101,018	\$48,533	\$0	\$136,554	\$547	\$149,004				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,437	\$20	\$0	\$8,500	\$8,457	\$0				
Debt Service	\$10,248	\$163,526	\$0	\$154,463	\$154,863	\$18,911				
School Plant	\$18,642	\$67	\$0	\$15,000	\$4,790	\$13,919				
Federal Projects	\$560,300	\$1,126,285	(\$35,431)	\$1,678,681	\$1,256,434	\$394,720				
State Projects	\$6,469	\$62,164	\$0	\$68,527	\$67,454	\$1,179				
Food Services	\$47,235	\$192,986	\$0	\$205,332	\$208,141	\$32,080				
Other	\$143,579	\$309,593	\$0	\$215,834	\$257,949	\$195,223				
Total	\$1,673,359	\$5,096,139	(\$35,431)	\$6,522,167	\$5,342,065	\$1,392,002				
Bond Building	\$247,403	\$0	\$0	\$250,000	\$205,466	\$41,937				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$71,692	\$295	\$35,432	\$50,000	\$33,565	\$73,854				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,493,763	\$360,964	\$1,126,106	\$22,044	\$3,002,877				
Unrestricted Capital Outlay		\$9,095	\$0	\$180,993	\$0	\$190,088				
Soft Capital Outlay		\$268	\$0	\$48,265	\$0	\$48,533				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$20	\$0	\$0	\$0	\$20				
Debt Service		\$163,526	\$0	\$0	\$0	\$163,526				
Other: See Definitions for Description		\$330,571	\$0	\$62,178	\$1,298,346	\$1,691,095				
Total By Source		\$1,997,243	\$360,964	\$1,417,542	\$1,320,390	\$5,096,139				
Percentage Of Total Revenues		39.19%	7.08%	27.82%	25.91%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$67,289	\$127,946	KG	1	2	3	4	5	6	7
Emotional Disability	\$75,311	\$32,591	0	0	0	0	0	12	1	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	19	0	0	0	0	0	19
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$18,848	\$23,924			Primary	3.5233	\$50,770,819			
Multiple Disabilities	\$39,739	\$12,626			Secondary	0.3218	\$43,658,886			
Multiple Disabilities with SSI	\$105,677	\$99,769			S.R.P. and/or GPLET			\$154,115		
Orthopedic Impairment	\$98,143	\$87,918	9-12	\$590						
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		319.330		319.330		0.305	
Preschool Moderate Delay	\$0	\$0	08-09 HS		160.845		160.845		14.460	
Speech/Language Impairment	\$59,481	\$56,792	08-09 Total		480.175		480.175		14.765	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		281.863		281.863		0.123	
Visual Impairment	\$0	\$0	09-10 HS		136.310		136.310		19.280	
Subtotal	\$464,488	\$441,566	09-10 Total		418.173		418.173		19.403	
Gifted	\$350	\$1,181	10-11 Elem		277.985		277.985		0.820	
ELL Prog (Inc. Costs/Comp. Ins.)	\$29,450	\$29,244	10-11 HS		127.645		127.645		20.223	
Remedial Education	\$0	\$0	10-11 Total		405.630		405.630		21.043	
Vocational Tech Ed	\$97,007	\$98,354	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		2.25		202.22		3.50	
Total	\$591,295	\$570,345	Teachers		30.00		15.17		8.60	
Miscellaneous Data as of 6/30/2011			Others		2.00		227.50		24.48	
			Subtotal		34.25		13.28		36.58	
			Total FTE		70.83		Total Students Per Staff		6.42	
			Year End Teacher FTE					29.00		
			Year End Teacher Salaries					\$1,110,136		
			Superintendent's Salary					\$98,100		
Fall 2010 Enrollment	455	Number of Schools	2							



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$68,498	\$5,962,487	\$0	\$6,608,066	\$6,291,698	(\$260,713)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$49,731)	\$416,241	\$0	\$414,154	\$59,837	\$306,673
Unrestricted Capital Outlay	\$6,064	\$540,194	\$0	\$551,690	\$550,295	(\$4,037)
Soft Capital Allocation	(\$606)	\$58,942	\$0	\$58,879	\$42,631	\$15,705
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$156	\$1	\$0	\$0	\$0	\$157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$239	\$17	\$0	\$0	\$0	\$256
Debt Service	\$100,160	\$1,249,782	\$0	\$1,238,294	\$1,338,794	\$11,148
School Plant	\$530	\$3	\$0	\$0	\$0	\$533
Federal Projects	\$132,068	\$969,250	\$0	\$1,012,308	\$1,008,483	\$92,835
State Projects	\$46,715	\$115,670	\$0	\$163,528	\$96,128	\$66,257
Food Services	\$125	\$209,951	\$0	\$0	\$69,980	\$140,096
Other	\$598,023	\$911,701	\$0	\$1,404,459	\$1,023,754	\$485,970
Total	\$902,241	\$10,434,239	\$0	\$11,451,378	\$10,481,600	\$854,880
Bond Building	\$329,851	\$0	\$0	\$334,000	\$329,851	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$13,094	\$15	\$0	\$10,000	\$12,883	\$226

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,874,043	\$89,859	\$1,414,826	\$0	\$6,378,728
Unrestricted Capital Outlay	\$428,410	\$7,998	\$85,099	\$18,687	\$540,194
Soft Capital Outlay	\$48,598	\$889	\$9,455	\$0	\$58,942
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$17	\$0	\$0	\$0	\$17
Debt Service	\$1,249,782	\$0	\$0	\$0	\$1,249,782
Other: See Definitions for Description	\$971,212	\$0	\$115,670	\$1,119,693	\$2,206,575
Total By Source	\$7,572,062	\$98,746	\$1,625,051	\$1,138,380	\$10,434,239
Percentage Of Total Revenues	72.57%	0.95%	15.57%	10.91%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$33,508	\$53,070	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,637	\$2,593	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$178,162	\$282,171	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$33,508	\$53,070					Primary		1.8872	
Multiple Disabilities	\$33,508	\$53,070	K-8		\$0		Secondary		0.6135	
Multiple Disabilities with SSI	\$33,508	\$53,070	9-12		\$0		S.R.P. and/or GPLET		\$110,627	
Orthopedic Impairment	\$27,185	\$43,056	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		1,157.653		1,157.653		51.610	
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,157.653		1,157.653		51.610	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		1,206.208		1,206.208		70.925	
Visual Impairment	\$0	\$0	09-10 Total		1,206.208		1,206.208		70.925	
Subtotal	\$341,016	\$540,100	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		1,179.770		1,179.770		47.678	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$14,473	10-11 Total		1,179.770		1,179.770		47.678	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$241,200	\$283,336	Admins		3.00		417.33		Managers	
Career Education	\$0	\$0	Teachers		54.60		22.93		Teacher Aides	
Total	\$582,216	\$837,909	Others		5.00		250.40		Others	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$13,700,000				
Land & Improvements	\$69,281				
Building & Improvements	\$18,583,569				
Furniture, Equip, Vehicles	\$1,533,258				
Construction in Progress	\$0				
Fall 2010 Enrollment	1,252	Number of Schools	1	Year End Teacher FTE	
				69.00	
				Year End Teacher Salaries	
				\$2,522,084	
				Superintendent's Salary	
				\$98,000	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,029,944	\$1,214,661	\$31,546	\$2,233,162	\$2,197,013	\$79,138
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$483	\$0	\$0	\$0	\$483
Unrestricted Capital Outlay	\$151,807	\$594	\$0	\$360,941	\$38,144	\$114,257
Soft Capital Allocation	\$139,290	\$52,441	(\$31,546)	\$58,241	\$0	\$160,185
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$111,940	(\$328)	\$42,199	\$41,856	\$69,756
State Projects	\$0	\$4,384	\$0	\$4,524	\$4,381	\$3
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$947	\$6,003	\$0	\$0	\$5,760	\$1,190
Total	\$1,321,988	\$1,390,506	(\$328)	\$2,699,067	\$2,287,154	\$425,012
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$328	\$0	\$142	\$186

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$987,015	\$125,894	\$89,122	\$13,113	\$1,215,144
Unrestricted Capital Outlay		\$594	\$0	\$0	\$0	\$594
Soft Capital Outlay		\$52,441	\$0	\$0	\$0	\$52,441
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$6,003	\$0	\$4,384	\$111,940	\$122,327
Total By Source		\$1,046,053	\$125,894	\$93,506	\$125,053	\$1,390,506
Percentage Of Total Revenues		75.23%	9.05%	6.72%	8.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,402,122	\$2,197,013
Career Education	\$0	\$0
Total	\$1,402,122	\$2,197,013

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000	\$2,061,305,027
		Secondary	0.0500	\$1,741,933,885
		S.R.P. and/or GPLET		\$427,303

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	0.000	0.000	0.000	0.000
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	284.780	284.780	0.000	284.780
09-10 Total	284.780	284.780	0.000	284.780
10-11 Elem	0.000	0.000	0.000	0.000
10-11 HS	556.660	556.660	0.000	556.660
10-11 Total	556.660	556.660	0.000	556.660

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.70	2.94	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	1.00	5.00
Others	0.00	0.00	Others	1.00	5.00
Subtotal	1.70	2.94	Subtotal	2.00	2.50
Total FTE		3.70	Total Students Per Staff		1.35

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$65,000

Fall 2010 Enrollment	5	Number of Schools	8
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,429,784	\$24,769,722	\$7,681	\$27,196,180	\$25,690,078	\$1,517,109
Clstrm St-CSF & Ins Imp Funds-IIF	(\$240,361)	\$1,515,941	\$0	\$2,069,738	\$1,155,404	\$120,176
Unrestricted Capital Outlay	\$26,038	\$30,180	\$0	\$82,771	\$29,148	\$27,070
Soft Capital Allocation	\$688,698	\$2,895	\$0	\$418,416	\$224,376	\$467,217
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,177	\$0	\$0	\$0	\$0	\$2,177
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$40,966	\$115	\$0	\$41,000	\$0	\$41,081
Debt Service	\$121,620	\$2,673,940	\$0	\$2,635,923	\$2,605,449	\$190,111
School Plant	\$346,820	\$284	\$50,793	\$423,000	\$192,725	\$205,172
Federal Projects	\$107,697	\$4,029,430	(\$77,913)	\$3,198,172	\$3,303,554	\$755,660
State Projects	\$28,733	\$149,838	\$0	\$180,530	\$200,324	(\$21,753)
Food Services	\$18,787	\$1,593,612	\$0	\$1,700,000	\$1,612,399	\$0
Other	\$1,310,835	\$2,558,325	(\$6,151)	\$3,330,089	\$2,278,316	\$1,584,693
Total	\$4,881,794	\$37,324,282	(\$25,590)	\$41,275,819	\$37,291,773	\$4,888,713
Bond Building	\$2,334,329	\$0	\$0	\$2,297,422	\$2,295,548	\$38,781
Intergovernmental Agreements	\$30,315	\$24,551	\$0	\$0	\$0	\$54,866
Indirect Costs	\$30,142	\$5	\$76,801	\$40,000	\$37,337	\$69,611

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$19,368,776	\$246,931	\$6,578,467	\$91,489	\$26,285,663
Unrestricted Capital Outlay	\$30,180	\$0	\$0	\$0	\$30,180
Soft Capital Outlay	\$2,895	\$0	\$0	\$0	\$2,895
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$115	\$0	\$0	\$0	\$115
Debt Service	\$2,673,940	\$0	\$0	\$0	\$2,673,940
Other: See Definitions for Description	\$3,092,525	\$0	\$149,838	\$5,089,126	\$8,331,489
Total By Source	\$25,168,431	\$246,931	\$6,728,305	\$5,180,615	\$37,324,282
Percentage Of Total Revenues	67.43%	0.66%	18.03%	13.88%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$347,576	\$328,377	KG	1	2	3	4	5	6	7						
Emotional Disability	\$462,310	\$467,661	32	45	53	33	55	90	101	56						
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$120,530	\$124,677	70	535	81	73	77	61	292	827						
Specific Learning Disability	\$1,597,844	\$1,556,172	Gifted Program Actual Expenditures				Tax Rates		Valuation							
Mild, Mod, Sev Mental Retardation	\$315,744	\$317,197					Primary		2.6269		\$1,031,834,214					
Multiple Disabilities	\$101,510	\$104,380					K-8	\$119,182			Secondary		0.2783		\$903,814,803	
Multiple Disabilities with SSI	\$17,043	\$17,020					9-12	\$0			S.R.P. and/or GPLET			\$25,185		
Orthopedic Impairment	\$202,640	\$205,263														
Preschool Severe Delay	\$1,300	\$63,246	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending					
Developmental Delay	\$62,413	\$2,633	08-09 Elem		3,373.585		3,373.585		103.363		3,476.948					
Preschool Moderate Delay	\$0	\$0	08-09 HS		1,929.668		1,929.668		85.185		2,014.853					
Speech/Language Impairment	\$643,922	\$527,945	08-09 Total		5,303.253		5,303.253		188.548		5,491.800					
Traumatic Brain Injury	\$0	\$0	09-10 Elem		3,311.035		3,311.035		116.088		3,427.123					
Visual Impairment	\$0	\$0	09-10 HS		1,896.940		1,896.940		81.790		1,978.730					
Subtotal	\$3,872,832	\$3,714,571	09-10 Total		5,207.975		5,207.975		197.878		5,405.853					
Gifted	\$135,527	\$138,173	10-11 Elem		3,271.888		3,270.888		84.510		3,355.398					
ELL Prog (Inc. Costs/Comp. Ins.)	\$264,484	\$272,324	10-11 HS		1,735.195		1,735.195		68.380		1,803.575					
Remedial Education	\$193,717	\$197,311	10-11 Total		5,007.083		5,006.083		152.890		5,158.973					
Vocational Tech Ed	\$79,346	\$105,787	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE					
Career Education	\$0	\$0									Students Per Staff					
Total	\$4,545,906	\$4,428,166														

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$13,235,000				
Land & Improvements	\$5,956,502				
Building & Improvements	\$57,044,190				
Furniture, Equip, Vehicles	\$12,690,295				
Construction in Progress	\$0				
Fall 2010 Enrollment	5,407	Number of Schools	9		
				Year End Teacher FTE	
				280.00	
				Year End Teacher Salaries	
				\$11,266,771	
				Superintendent's Salary	
				\$118,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,023,243	\$7,330,613	\$0	\$7,801,575	\$7,503,690	\$850,166				
Clstrm St-CSF & Ins Imp Funds-IIF	\$193,683	\$374,898	\$0	\$726,782	\$282,254	\$286,327				
Unrestricted Capital Outlay	\$208,629	\$76,690	\$0	\$586,552	\$256,123	\$29,196				
Soft Capital Allocation	\$399,109	\$77,531	\$0	\$204,388	\$55,165	\$421,475				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$58,873	\$245	\$0	\$59,199	\$9,508	\$49,610				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$248,909	\$250,543	\$0	\$548,750	\$488,775	\$10,677				
Debt Service	\$259,039	\$6,991,355	\$0	\$10,676,509	\$6,228,406	\$1,021,988				
School Plant	\$6,247	\$1,414	\$0	\$6,000	\$0	\$7,661				
Federal Projects	\$72,997	\$605,733	(\$36,949)	\$994,066	\$666,301	(\$24,520)				
State Projects	\$6,126	\$107,475	\$0	\$109,695	\$94,390	\$19,211				
Food Services	\$8,628	\$429,501	\$0	\$500,000	\$433,369	\$4,760				
Other	\$708,666	\$888,736	\$0	\$1,119,500	\$853,405	\$743,997				
Total	\$3,194,149	\$17,134,734	(\$36,949)	\$23,333,016	\$16,871,386	\$3,420,548				
Bond Building	\$1,359,818	\$12,500,000	\$0	\$30,058,000	\$11,764,970	\$2,094,848				
Intergovernmental Agreements	\$1,430	\$4,007	\$0	\$6,000	\$5,419	\$18				
Indirect Costs	\$1,671	\$5	\$36,949	\$30,000	\$36,443	\$2,182				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,913,728	\$0	\$1,773,379	\$18,404	\$7,705,511				
Unrestricted Capital Outlay		\$63,025	\$0	\$13,665	\$0	\$76,690				
Soft Capital Outlay		\$63,866	\$0	\$13,665	\$0	\$77,531				
School Facilities		\$0	\$0	\$245	\$0	\$245				
Adjacent Ways		\$250,543	\$0	\$0	\$0	\$250,543				
Debt Service		\$6,991,355	\$0	\$0	\$0	\$6,991,355				
Other: See Definitions for Description		\$1,098,937	\$0	\$107,548	\$826,374	\$2,032,859				
Total By Source		\$14,381,454	\$0	\$1,908,502	\$844,778	\$17,134,734				
Percentage Of Total Revenues		83.93%	0.00%	11.14%	4.93%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$66,455	\$70,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$84,804	\$80,000	0	1	3	10	16	10	29	25
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	30	124	0	0	0	0	0	124
Specific Learning Disability	\$425,925	\$314,468	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$70,753	\$70,753				Primary		1.1049		\$691,220,489
Multiple Disabilities	\$30,753	\$30,800	K-8	\$29,236		Secondary		1.1187		\$577,639,948
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$951	\$0	08-09 Elem		808.250	807.670	3.500	811.170		
Developmental Delay	\$0	\$10,000	08-09 HS		499.615	499.615	7.680	507.295		
Preschool Moderate Delay	\$0	\$0	08-09 Total		1,307.865	1,307.285	11.180	1,318.465		
Speech/Language Impairment	\$120,110	\$70,000	09-10 Elem		759.000	759.000	3.870	762.870		
Traumatic Brain Injury	\$0	\$0	09-10 HS		489.553	489.553	8.330	497.883		
Visual Impairment	\$0	\$0	09-10 Total		1,248.553	1,248.553	12.200	1,260.753		
Subtotal	\$799,751	\$646,021	10-11 Elem		756.673	756.673	2.350	759.023		
Gifted	\$25,000	\$29,236	10-11 HS		466.905	466.905	9.920	476.825		
ELL Prog (Inc. Costs/Comp. Ins.)	\$20,000	\$165,443	10-11 Total		1,223.578	1,223.578	12.270	1,235.848		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$160,813	\$89,029	Admins	6.00	210.67	Managers	1.00	1,264.00		
Career Education	\$0	\$0	Teachers	66.75	18.94	Teacher Aides	13.39	94.40		
Total	\$1,005,564	\$929,729	Others	5.00	252.80	Others	35.22	35.89		
Miscellaneous Data as of 6/30/2011			Subtotal	77.75	16.26	Subtotal	49.61	25.48		
			Total FTE	127.36		Total Students Per Staff	9.92			
Bonds Outstanding			Year End Teacher FTE				69.00			
Land & Improvements			Year End Teacher Salaries				\$2,470,249			
Building & Improvements			Superintendent's Salary				\$100,000			
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	1,264	Number of Schools	5							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$230,643	\$1,164,946	\$1,155,000	\$2,604,591	\$2,468,264	\$82,325
Clstrm St-CSF & Ins Imp Funds-IIF	\$69,619	\$51,723	\$0	\$156,838	\$48,636	\$72,706
Unrestricted Capital Outlay	\$246,554	\$1,636,718	(\$775,000)	\$200,000	\$158,096	\$950,176
Soft Capital Allocation	\$12,877	\$2,243	(\$20,000)	\$18,827	\$16,985	(\$21,865)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15	\$0	\$0	\$200,000	\$0	\$15
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,024	\$298	\$0	\$10,000	\$0	\$5,322
Federal Projects	\$40,166	\$608,100	\$0	\$749,427	\$568,370	\$79,896
State Projects	\$12,601	\$54	\$0	\$6,841	\$0	\$12,655
Food Services	\$11,525	\$70,261	\$0	\$74,279	\$70,232	\$11,554
Other	\$87,291	\$417,343	\$0	\$182,306	\$239,710	\$264,924
Total	\$716,315	\$3,951,686	\$360,000	\$4,203,109	\$3,570,293	\$1,457,708
Bond Building	\$10	\$0	\$0	\$0	\$0	\$10
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$14	\$9,354	\$0	\$0	\$9,354	\$14

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,029,685	\$17,727	\$165,149	\$4,108	\$1,216,669
Unrestricted Capital Outlay	\$1,553,316	\$24,796	\$58,606	\$0	\$1,636,718
Soft Capital Outlay	(\$72)	\$1,359	\$956	\$0	\$2,243
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$434,612	\$0	\$54	\$661,390	\$1,096,056
Total By Source	\$3,017,541	\$43,882	\$224,765	\$665,498	\$3,951,686
Percentage Of Total Revenues	76.36%	1.11%	5.69%	16.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,625	\$7,210	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,875	\$21,615	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$5,625	\$7,210	0	0	0	0	0	0	0	0
Specific Learning Disability	\$67,487	\$86,406	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$16,875	\$21,600			Primary	5.4893	\$45,717,118			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$43,962,272			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		111.190		111.190		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 HS		44.235		44.235		22.300	
Speech/Language Impairment	\$39,375	\$50,391	08-09 Total		155.425		155.425		22.300	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		92.563		90.063		0.000	
Visual Impairment	\$0	\$0	09-10 HS		45.810		45.810		21.790	
Subtotal	\$151,862	\$194,432	09-10 Total		138.373		135.873		21.790	
Gifted	\$0	\$0	10-11 Elem		87.915		87.915		0.270	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		42.363		42.363		15.503	
Remedial Education	\$0	\$0	10-11 Total		130.278		130.278		15.773	
Vocational Tech Ed	\$0	\$71,380								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$151,862	\$265,812							Classified FTE	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$3,112,685
Building & Improvements					\$2,337,340
Furniture, Equip, Vehicles					\$688,433
Construction in Progress					\$0
Fall 2010 Enrollment	147	Number of Schools	2		
Year End Teacher FTE					38.00
Year End Teacher Salaries					\$767,271
Superintendent's Salary					\$75,000

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$8,621	\$537,168	\$27,690	\$540,767	\$472,357	\$101,122				
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,133	\$7,084	\$0	\$13,084	\$5,215	\$8,002				
Unrestricted Capital Outlay	\$473	\$5,472	(\$1,390)	\$10,676	\$556	\$3,999				
Soft Capital Allocation	\$2,800	\$10,894	(\$4,194)	\$30,742	\$0	\$9,500				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$74,566	\$596	\$0	\$74,900	\$0	\$75,162				
New School Facilities	\$22,028	\$78	\$0	\$20	\$22,106	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$5,245	\$25	\$0	\$5,300	\$0	\$5,270				
Federal Projects	\$4,221	\$209,101	\$0	\$172,081	\$200,315	\$13,007				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$1,178	\$4,267	\$0	\$5,255	\$4,537	\$908				
Other	\$4,025	\$13,493	\$0	\$4,995	\$13,711	\$3,807				
Total	\$129,290	\$788,178	\$22,106	\$857,820	\$718,797	\$220,777				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$383,590	\$24,782	\$134,148	\$1,732	\$544,252				
Unrestricted Capital Outlay		\$3,957	\$255	\$1,260	\$0	\$5,472				
Soft Capital Outlay		\$7,862	\$511	\$2,521	\$0	\$10,894				
School Facilities		\$0	\$0	\$376	\$0	\$376				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$14,786	\$0	\$0	\$212,100	\$226,886				
Total By Source		\$410,195	\$25,548	\$138,305	\$213,832	\$787,880				
Percentage Of Total Revenues		52.06%	3.24%	17.55%	27.14%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$32,143	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,104	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$21,087	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		4.9901		\$8,042,178
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$7,402,294
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		28.200		18.200		0.000	
Developmental Delay	\$0	\$0	08-09 HS		19.055		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		47.255		18.200		0.000	
Speech/Language Impairment	\$6,673	\$0	09-10 Elem		31.523		23.143		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		18.300		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		49.823		23.143		0.000	
Subtotal	\$62,007	\$0	10-11 Elem		32.410		21.100		0.000	
Gifted	\$0	\$0	10-11 HS		11.758		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		44.168		21.100		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.50		8.40		Classified FTE	
Career Education	\$0	\$0	Teachers		1.00		21.00		Teacher Aides	
Total	\$62,007	\$0	Others		0.00		0.00		1.00	
Miscellaneous Data as of 6/30/2011			Subtotal		3.50		6.00		3.00	
Bonds Outstanding			Total FTE		6.50		Total Students Per Staff		3.23	
Land & Improvements			Year End Teacher FTE				Year End Teacher Salaries		\$0	
Building & Improvements			Superintendent's Salary						\$0	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment	21	Number of Schools	1							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$293,219	\$1,284,805	\$0	\$1,728,048	\$1,563,545	\$14,479
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,649	\$2,350	\$0	\$615,939	\$0	\$3,999
Unrestricted Capital Outlay	\$52,010	\$159,457	\$0	\$263,214	\$88,851	\$122,616
Soft Capital Allocation	\$106,473	\$159,580	\$0	\$142,193	\$79,480	\$186,573
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$20,296	\$359,171	\$0	\$400,000	\$297,301	\$82,166
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$36,592	\$129,103	\$0	\$585,050	\$118,128	\$47,567
Total	\$510,239	\$2,094,466	\$0	\$3,734,444	\$2,147,305	\$457,400
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$500,592	\$222,464	\$552,249	\$11,850	\$1,287,155
Unrestricted Capital Outlay	\$62,910	\$27,808	\$68,739	\$0	\$159,457
Soft Capital Outlay	\$63,033	\$27,808	\$68,739	\$0	\$159,580
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,103	\$0	\$0	\$359,171	\$488,274
Total By Source	\$755,638	\$278,080	\$689,727	\$371,021	\$2,094,466
Percentage Of Total Revenues	36.08%	13.28%	32.93%	17.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$1,256,159,385			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$1,006,988,020		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$110,627		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		350.550		350.550		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		350.550		350.550		0.000	
Speech/Language Impairment	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		317.703		317.703		0.000	
Visual Impairment	\$0	\$0	09-10 Total		317.703		317.703		0.000	
Subtotal	\$0	\$0	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		362.415		362.415		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		362.415		362.415		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,728,048	\$1,563,545	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$1,728,048	\$1,563,545	Others		0.00		0.00		0.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$171,077				
Furniture, Equip, Vehicles	\$309,388				
Construction in Progress	\$0				
Fall 2010 Enrollment	5	Number of Schools	6	Year End Teacher FTE	
				1.00	
				Year End Teacher Salaries	
				\$3,500	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$247,565	\$1,979	\$0	\$208,195	\$159,828	\$89,716
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$7,416	\$37	\$0	\$9,658	\$0	\$7,453
Soft Capital Allocation	\$7,909	\$39	\$0	\$9,364	\$0	\$7,948
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,679	\$31	\$0	\$4,000	\$0	\$7,710
Federal Projects	\$22,678	\$3,807	\$0	\$23,250	\$224	\$26,261
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,634	\$35	\$0	\$9,000	\$0	\$8,669
Total	\$301,881	\$5,928	\$0	\$263,467	\$160,052	\$147,757
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,035	\$129	(\$728)	\$543	\$1,979
Unrestricted Capital Outlay		\$37	\$0	\$0	\$0	\$37
Soft Capital Outlay		\$39	\$0	\$0	\$0	\$39
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$66	\$0	\$0	\$3,807	\$3,873
Total By Source		\$2,177	\$129	(\$728)	\$4,350	\$5,928
Percentage Of Total Revenues		36.72%	2.18%	-12.28%	73.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$50,415	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$20,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$70,415	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$70,415	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	1.7491	\$7,192,118		
				Secondary	0.0000	\$6,316,883		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	9.500	0.000	0.000	0.000
08-09 HS	1.370	0.000	0.000	0.000
08-09 Total	10.870	0.000	0.000	0.000
09-10 Elem	3.320	0.000	0.000	0.000
09-10 HS	1.000	0.000	0.000	0.000
09-10 Total	4.320	0.000	0.000	0.000
10-11 Elem	8.000	0.000	0.000	0.000
10-11 HS	2.000	0.000	0.000	0.000
10-11 Total	10.000	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.75	0.00
Subtotal	0.00	0.00	Subtotal	1.75	0.00
Total FTE		1.75	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2010 Enrollment	0	Number of Schools	0
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See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$72,804	\$274,157	\$0	\$429,179	\$272,908	\$74,053
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$20,388	\$111	\$0	\$78,347	\$66	\$20,433
Soft Capital Allocation	\$0	\$0	\$0	\$24,732	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$14,308	\$0	\$0	\$2,323	\$11,985
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,519	\$1,805	\$0	\$1,500	\$1,800	\$1,524
Total	\$94,711	\$290,381	\$0	\$533,758	\$277,097	\$107,995
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$248,404	\$0	\$25,513	\$240	\$274,157
Unrestricted Capital Outlay	\$111	\$0	\$0	\$0	\$111
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,805	\$0	\$0	\$14,308	\$16,113
Total By Source	\$250,320	\$0	\$25,513	\$14,548	\$290,381
Percentage Of Total Revenues	86.20%	0.00%	8.79%	5.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$55,600	\$25,583	Gifted Program Actual Expenditures					Tax Rates	Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	1.2605		\$23,846,322			
Multiple Disabilities	\$0	\$0					K-8	\$0		Secondary	0.0000		\$19,996,681
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0											
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Developmental Delay	\$0	\$0	08-09 Elem		20.645		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 HS		16.195		0.000		0.000		0.000		
Speech/Language Impairment	\$0	\$0	08-09 Total		36.840		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	09-10 Elem		29.640		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	09-10 HS		11.000		0.000		0.000		0.000		
Subtotal	\$55,600	\$25,583	09-10 Total		40.640		0.000		0.000		0.000		
Gifted	\$0	\$0	10-11 Elem		23.500		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 HS		11.490		0.000		0.000		0.000		
Remedial Education	\$0	\$0	10-11 Total		34.990		0.000		0.000		0.000		
Vocational Tech Ed	\$0	\$0											
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff		
Total	\$55,600	\$25,583											

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$50,000
Furniture, Equip, Vehicles					\$63,648
Construction in Progress					\$0
Fall 2010 Enrollment	0	Number of Schools	0	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$139,188	\$804,650	\$41,793	\$1,055,027	\$800,615	\$185,016
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,876	\$16,383	\$0	\$35,434	\$11,474	\$9,785
Unrestricted Capital Outlay	(\$3,959)	\$101,075	(\$41,793)	\$45,835	\$29,260	\$26,063
Soft Capital Allocation	\$6,924	\$8,268	\$0	\$9,800	\$6,109	\$9,083
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,019	\$12	\$0	\$3,050	\$0	\$3,031
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$102	\$0	\$0	\$0	\$0	\$102
Federal Projects	\$7,832	\$231,776	\$0	\$65,724	\$206,355	\$33,253
State Projects	\$419	\$1	\$0	\$3,144	\$694	(\$274)
Food Services	\$9,322	\$39,735	\$0	\$29,699	\$35,418	\$13,639
Other	\$15,296	\$6,785	\$0	\$22,600	\$10,382	\$11,699
Total	\$183,019	\$1,208,685	\$0	\$1,270,313	\$1,100,307	\$291,397
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$1,000	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$644,949	\$29,578	\$144,606	\$1,900	\$821,033
Unrestricted Capital Outlay		\$87,497	\$2,600	\$10,978	\$0	\$101,075
Soft Capital Outlay		\$6,571	\$325	\$1,372	\$0	\$8,268
School Facilities		\$0	\$0	\$12	\$0	\$12
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$12,217	\$0	\$1	\$266,079	\$278,297
Total By Source		\$751,234	\$32,503	\$156,969	\$267,979	\$1,208,685
Percentage Of Total Revenues		62.15%	2.69%	12.99%	22.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$32,718	\$120,986
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$37,596	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$5,086	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$63,244	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$138,644	\$120,986
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$138,644	\$120,986

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.2506	\$16,260,536
		Secondary	0.0000	\$13,586,475
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
08-09 Elem	44.540	44.540	3.000	47.540
08-09 HS	25.700	0.000	0.000	0.000
08-09 Total	70.240	44.540	3.000	47.540
09-10 Elem	49.218	49.218	3.860	53.078
09-10 HS	22.120	0.000	0.000	0.000
09-10 Total	71.338	49.218	3.860	53.078
10-11 Elem	45.318	45.318	6.138	51.455
10-11 HS	20.435	0.000	0.000	0.000
10-11 Total	65.753	45.318	6.138	51.455

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.75	73.33	Managers	1.00	55.00
Teachers	5.93	9.27	Teacher Aides	3.50	15.71
Others	0.00	0.00	Others	2.50	22.00
Subtotal	6.68	8.23	Subtotal	7.00	7.86
Total FTE		13.68	Total Students Per Staff		4.02

Year End Teacher FTE				5.00
Year End Teacher Salaries				\$265,802
Superintendent's Salary				\$0

Fall 2010 Enrollment	55	Number of Schools	1
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Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$126,074	\$797,395	\$0	\$956,596	\$871,313	\$52,156
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,017	\$25,171	\$0	\$31,123	\$25,608	\$20,580
Unrestricted Capital Outlay	(\$1,983)	\$42,334	\$15,021	\$42,721	\$36,336	\$19,036
Soft Capital Allocation	\$16,717	\$8,121	(\$15,021)	\$12,098	\$4,892	\$4,925
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$67	\$0	\$0	\$68	\$0	\$67
New School Facilities	\$0	\$651,387	\$0	\$500,000	\$616,216	\$35,171
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,677	\$161,856	\$0	\$0	\$126,802	\$38,731
State Projects	\$7,832	\$6,124	\$0	\$2,000	\$5,253	\$8,703
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,576	\$10,573	\$0	\$13,690	\$8,255	\$11,894
Total	\$182,977	\$1,702,961	\$0	\$1,558,296	\$1,694,675	\$191,263
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,908	\$2,265	\$0	\$0	\$2,283	\$2,890
Indirect Costs	\$0	\$0	\$0	\$100	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$321	\$200,655	\$614,287	\$7,303	\$822,566
Unrestricted Capital Outlay	(\$7)	\$8,538	\$33,803	\$0	\$42,334
Soft Capital Outlay	\$48	\$4,269	\$3,804	\$0	\$8,121
School Facilities	\$0	\$0	\$651,387	\$0	\$651,387
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,573	\$0	\$6,124	\$161,856	\$178,553
Total By Source	\$10,935	\$213,462	\$1,309,405	\$169,159	\$1,702,961
Percentage Of Total Revenues	0.64%	12.53%	76.89%	9.93%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$59,701	\$66,119	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$0			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	08-09 HS		75.858		75.858		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		75.858		75.858		0.000	
Speech/Language Impairment	\$43,654	\$46,652	09-10 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		74.915		74.915		0.000	
Visual Impairment	\$0	\$0	09-10 Total		74.915		74.915		0.000	
Subtotal	\$103,355	\$112,771	10-11 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	10-11 HS		73.558		73.558		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		73.558		73.558		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.50		142.00		Managers	
Career Education	\$0	\$0	Teachers		4.25		16.71		Teacher Aides	
Total	\$103,355	\$112,771	Others		0.75		94.67		Others	

Miscellaneous Data as of 6/30/2011				Admins	0.50	142.00	Managers	1.00	71.00			
Bonds Outstanding					\$0	Teachers	4.25	16.71	Teacher Aides	1.57	45.22	
Land & Improvements					\$719,285	Others	0.75	94.67	Others	1.58	44.94	
Building & Improvements					\$567,495	Subtotal	5.50	12.91	Subtotal	4.15	17.11	
Furniture, Equip, Vehicles					\$167,294	Total FTE		9.65	Total Students Per Staff		7.36	
Construction in Progress					\$0							
						Year End Teacher FTE						5.00
						Year End Teacher Salaries						\$5
						Superintendent's Salary						\$0
Fall 2010 Enrollment		71	Number of Schools		1							



## County Totals

Yavapai

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$7,167,425	\$120,419,867	\$1,412,665	\$130,906,597	\$123,329,617	\$5,670,340					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,121,581	\$6,376,707	\$0	\$10,954,341	\$5,041,995	\$2,456,293					
Unrestricted Capital Outlay	\$3,090,484	\$5,914,859	(\$803,162)	\$10,015,181	\$3,592,761	\$4,609,420					
Soft Capital Allocation	\$3,524,352	\$1,006,898	(\$70,761)	\$3,031,150	\$1,381,155	\$3,079,334					
Emergency Deficiencies Correction	\$0	\$9,984	\$0	\$0	\$9,984	\$0					
Building Renewal	\$206,268	\$406,661	\$0	\$393,854	\$351,540	\$261,389					
New School Facilities	\$104,168	\$652,178	\$0	\$750,144	\$638,702	\$117,644					
Adjacent Ways	\$798,702	\$396,017	\$0	\$1,580,395	\$866,193	\$328,526					
Debt Service	\$929,189	\$18,223,580	\$0	\$20,835,123	\$17,500,666	\$1,652,103					
School Plant	\$661,703	\$63,152	\$51,622	\$608,383	\$198,454	\$578,023					
Federal Projects	\$4,756,368	\$21,192,407	(\$455,939)	\$22,389,567	\$19,586,990	\$5,905,846					
State Projects	\$398,313	\$1,042,521	\$0	\$1,480,357	\$1,103,836	\$336,998					
Food Services	\$1,658,432	\$8,608,228	(\$486,033)	\$9,456,853	\$7,981,769	\$1,798,859					
Other	\$7,959,533	\$14,792,284	(\$20,349)	\$13,190,044	\$13,920,839	\$8,810,629					
Total	\$32,376,518	\$199,105,343	(\$371,957)	\$225,591,989	\$195,504,501	\$35,605,404					
Bond Building	\$8,616,072	\$14,245,000	\$0	\$39,467,566	\$19,231,882	\$3,629,190					
Intergovernmental Agreements	\$60,359	\$83,324	\$0	\$110,163	\$97,789	\$45,894					
Indirect Costs	\$763,814	\$103,704	\$1,011,180	\$896,551	\$585,328	\$1,293,370					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$68,348,048	\$10,381,572	\$47,317,351	\$749,603	\$126,796,574					
Unrestricted Capital Outlay		\$3,979,756	\$434,362	\$1,482,054	\$18,687	\$5,914,859					
Soft Capital Outlay		\$549,181	\$99,735	\$357,982	\$0	\$1,006,898					
School Facilities		\$0	\$0	\$836,894	\$0	\$836,894					
Adjacent Ways		\$396,017	\$0	\$0	\$0	\$396,017					
Debt Service		\$18,223,580	\$0	\$0	\$0	\$18,223,580					
Other: See Definitions for Description		\$17,048,524	\$0	\$1,150,363	\$27,509,467	\$45,708,354					
Total By Source		\$108,545,106	\$10,915,669	\$51,144,644	\$28,277,757	\$198,883,176					
Percentage Of Total Revenues		54.58%	5.49%	25.72%	14.22%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,304,680	\$1,305,403	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,505,262	\$1,509,891	41	52	138	251	208	267	301	358	
Hearing Impairments	\$51,398	\$62,912	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$896,047	\$698,917	285	1,901	343	299	249	214	1,105	3,006	
Specific Learning Disability	\$5,654,593	\$5,061,293	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,313,804	\$1,139,463					Primary		3.1116		\$7,066,627,484
Multiple Disabilities	\$568,250	\$462,527	K-8	\$231,541		Secondary		0.2312		\$5,653,987,304	
Multiple Disabilities with SSI	\$265,774	\$298,638	9-12	\$88,377		S.R.P. and/or GPLET				\$1,475,100	
Orthopedic Impairment	\$553,348	\$512,021	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$210,599	\$397,316	08-09 Elem		15,634.375		15,567.955		141.993		
Developmental Delay	\$216,247	\$228,510	08-09 HS		7,748.843		7,409.068		240.205		
Preschool Moderate Delay	\$0	\$0	08-09 Total		23,383.218		22,977.023		382.198		
Speech/Language Impairment	\$2,771,080	\$2,582,724	09-10 Elem		15,131.259		15,054.656		154.260		
Traumatic Brain Injury	\$23,246	\$67,104	09-10 HS		7,879.118		7,545.120		249.605		
Visual Impairment	\$39,930	\$39,388	09-10 Total		23,010.376		22,599.776		403.865		
Subtotal	\$15,374,258	\$14,366,107	10-11 Elem		14,647.022		14,576.652		119.198		
Gifted	\$316,631	\$475,282	10-11 HS		7,892.183		7,608.493		212.778		
ELL Prog (Inc. Costs/Comp. Ins.)	\$398,941	\$499,071	10-11 Total		22,539.205		22,185.145		331.975		
Remedial Education	\$193,717	\$197,311	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$4,750,662	\$5,451,632	Admins		97.73		232.28		90.77		
Career Education	\$0	\$0	Teachers		1,190.32		19.07		Teacher Aides		
Total	\$21,034,209	\$20,989,403	Others		71.05		319.51		722.64		
Miscellaneous Data as of 6/30/2011			Subtotal		1,359.10		16.70		1,150.41		
Bonds Outstanding		\$147,650,000	Total FTE		2,509.51		Total Students Per Staff		9.05		
Land & Improvements		\$52,956,864	Year End Teacher FTE								
Building & Improvements		\$256,469,079	Year End Teacher Salaries								
Furniture, Equip, Vehicles		\$40,962,204	Superintendent's Salary								
Construction in Progress		\$1,936,983									
Fall 2010 Enrollment	22,701	Number of Schools	72								

See data definitions beginning on page I-1

Fiscal Year 2010 - 2011 Annual Report for the Arizona Department of Education

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Miscellaneous Data as of 6/30/2011					
Bonds Outstanding		\$1,895,000			
Land & Improvements		\$1,106,022			
Building & Improvements		\$4,981,516			
Furniture, Equip, Vehicles		\$784,263			
Construction in Progress		\$0			
Fall 2010 Enrollment	303	Number of Schools	1		



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$6,609,513)	\$32,226,041	\$600	\$28,302,405	\$26,779,990	(\$1,162,862)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$997,389)	\$1,583,261	\$0	\$1,375,948	\$1,111,676	(\$525,804)				
Unrestricted Capital Outlay	\$175,692	\$668,589	\$0	\$1,755,462	\$1,101,776	(\$257,495)				
Soft Capital Allocation	\$653,198	\$571,032	\$0	\$503,114	\$312,083	\$912,147				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$59,445	\$1,783	\$0	\$59,445	\$32,561	\$28,667				
New School Facilities	\$117,183	\$1,131	\$0	\$0	\$52,001	\$66,313				
Adjacent Ways	\$716,257	\$6,750	\$0	\$700,000	\$0	\$723,007				
Debt Service	\$1,521,900	\$2,163,399	\$0	\$2,005,391	\$3,622,544	\$62,755				
School Plant	\$112,985	\$1,984	\$0	\$28,597	\$0	\$114,969				
Federal Projects	(\$439,787)	\$6,435,782	(\$154,717)	\$7,604,009	\$6,833,336	(\$992,058)				
State Projects	\$49,852	\$213,155	\$0	\$262,928	\$195,395	\$67,612				
Food Services	\$33,909	\$2,781,356	\$0	\$2,443,984	\$2,632,824	\$182,442				
Other	\$672,352	\$4,230,705	\$0	\$904,300	\$4,105,860	\$797,197				
Total	(\$3,933,916)	\$50,884,968	(\$154,117)	\$45,945,583	\$46,780,046	\$16,890				
Bond Building	\$120,266	\$0	\$0	\$120,000	\$0	\$120,266				
Intergovernmental Agreements	(\$11,832)	\$70,769	\$0	\$50,000	\$44,268	\$14,669				
Indirect Costs	\$134,579	\$0	\$154,717	\$90,226	\$95,801	\$193,495				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,083,869	\$801,797	\$29,621,114	\$302,522	\$33,809,302				
Unrestricted Capital Outlay		\$474,378	\$2,538	\$191,673	\$0	\$668,589				
Soft Capital Outlay		\$8,806	\$5,880	\$556,346	\$0	\$571,032				
School Facilities		\$0	\$0	\$2,914	\$0	\$2,914				
Adjacent Ways		\$6,750	\$0	\$0	\$0	\$6,750				
Debt Service		\$2,163,399	\$0	\$0	\$0	\$2,163,399				
Other: See Definitions for Description		\$4,586,017	\$0	\$213,155	\$8,863,810	\$13,662,982				
Total By Source		\$10,323,219	\$810,215	\$30,585,202	\$9,166,332	\$50,884,968				
Percentage Of Total Revenues		20.29%	1.59%	60.11%	18.01%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$174,968	\$172,639	KG	1	2	3	4	5	6	7
Emotional Disability	\$48,828	\$48,178	0	0	2	2	12	16	21	24
Hearing Impairments	\$36,621	\$8,030	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$138,347	\$144,535	30	107	0	0	0	0	0	107
Specific Learning Disability	\$1,261,398	\$1,312,860	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$236,004	\$236,877				Primary		1.7451		\$249,262,801
Multiple Disabilities	\$44,759	\$44,163	K-8	\$0		Secondary		0.7568		\$264,991,076
Multiple Disabilities with SSI	\$16,276	\$16,059	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$16,276	\$16,059	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$28,483	\$236,877	08-09 Elem		5,818.735		5,818.735		18.370	
Developmental Delay	\$236,004	\$28,104	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		5,818.735		5,818.735		18.370	
Speech/Language Impairment	\$614,424	\$618,289	09-10 Elem		5,733.118		5,733.118		20.805	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$12,207	\$12,045	09-10 Total		5,733.118		5,733.118		20.805	
Subtotal	\$2,864,595	\$2,894,715	10-11 Elem		5,791.900		5,791.900		30.203	
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,995,009	\$1,921,876	10-11 Total		5,791.900		5,791.900		30.203	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		18.00		339.00		16.82	
Career Education	\$0	\$0	Teachers		289.35		21.09		Teacher Aides	
Total	\$4,859,604	\$4,816,591	Others		26.30		232.02		215.55	
Miscellaneous Data as of 6/30/2011			Subtotal		333.65		18.29		318.29	
Bonds Outstanding			Total FTE		651.94		Total Students Per Staff		9.36	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2010 Enrollment			6,102		Number of Schools		11		Year End Teacher FTE	
									318.00	
									Year End Teacher Salaries	
									\$11,109,179	
									Superintendent's Salary	
									\$0	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$916,651	\$22,194,901	\$9,936	\$23,452,644	\$22,062,357	\$1,059,131
Clstrm St-CSF & Ins Imp Funds-IIF	\$439,580	\$1,227,410	\$0	\$2,229,589	\$1,112,566	\$554,424
Unrestricted Capital Outlay	\$715,288	\$229,612	(\$14,363)	\$930,536	\$401,002	\$529,535
Soft Capital Allocation	\$557,086	\$177,412	\$4,427	\$738,926	\$568,700	\$170,225
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$12,939	\$174	\$0	\$12,981	\$0	\$13,113
New School Facilities	\$459,525	\$5,460	\$0	\$460,350	\$11,372	\$453,613
Adjacent Ways	\$276,592	\$10,085	\$0	\$240,000	\$472	\$286,205
Debt Service	\$20,543	\$165,351	\$0	\$170,468	\$165,841	\$20,053
School Plant	\$38,298	\$76	\$0	\$36,100	\$0	\$38,374
Federal Projects	(\$382,878)	\$7,987,902	(\$366,115)	\$8,408,474	\$7,590,383	(\$351,474)
State Projects	\$26,006	\$216,085	\$0	\$238,259	\$218,129	\$23,962
Food Services	\$236,351	\$2,797,269	(\$206,000)	\$2,844,744	\$2,520,571	\$307,049
Other	\$211,031	\$219,129	\$0	\$125,468	\$315,122	\$115,038
Total	\$3,527,012	\$35,230,866	(\$572,115)	\$39,888,539	\$34,966,515	\$3,219,248
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$25,451	\$0	\$572,115	\$449,913	\$374,563	\$223,003

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$969,393	\$718,420	\$21,484,388	\$250,110	\$23,422,311
Unrestricted Capital Outlay	\$17,977	\$6,939	\$204,696	\$0	\$229,612
Soft Capital Outlay	\$11,164	\$5,735	\$160,513	\$0	\$177,412
School Facilities	\$0	\$0	\$5,634	\$0	\$5,634
Adjacent Ways	\$10,085	\$0	\$0	\$0	\$10,085
Debt Service	\$165,351	\$0	\$0	\$0	\$165,351
Other: See Definitions for Description	\$314,291	\$0	\$216,336	\$10,689,834	\$11,220,461
Total By Source	\$1,488,261	\$731,094	\$22,071,567	\$10,939,944	\$35,230,866
Percentage Of Total Revenues	4.22%	2.08%	62.65%	31.05%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$117,000	\$117,300	KG	1	2	3	4	5	6	7		
Emotional Disability	\$34,700	\$35,150	3	2	15	14	25	23	41	44		
Hearing Impairments	\$62,000	\$62,500	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$78,000	\$77,438	53	220	0	0	0	0	0	220		
Specific Learning Disability	\$1,167,967	\$1,034,818	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$916,000	\$914,570					Primary	1.7837	\$74,516,210			
Multiple Disabilities	\$117,900	\$117,980					K-8	\$0	Secondary	0.2019	\$82,696,869	
Multiple Disabilities with SSI	\$79,900	\$80,335					9-12	\$0	S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$41,100	\$41,222	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$46,800	\$173,000	08-09 Elem		4,646.633		4,646.633		37.970			
Developmental Delay	\$173,400	\$47,950	08-09 HS		0.000		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	08-09 Total		4,646.633		4,646.633		37.970			
Speech/Language Impairment	\$234,100	\$234,750	09-10 Elem		4,667.940		4,667.940		36.415			
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000			
Visual Impairment	\$0	\$0	09-10 Total		4,667.940		4,667.940		36.415			
Subtotal	\$3,068,867	\$2,937,013	10-11 Elem		4,843.275		4,843.275		38.145			
Gifted	\$0	\$0	10-11 HS		0.000		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		4,843.275		4,843.275		38.145			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	Admins		15.00		342.93		12.48			
Career Education	\$0	\$0	Teachers		214.48		23.98		100.40			
Total	\$3,068,867	\$2,937,013										

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$420,000				
Land & Improvements	\$4,544,996				
Building & Improvements	\$44,591,041				
Furniture, Equip, Vehicles	\$6,632,467				
Construction in Progress	\$106,700				
Fall 2010 Enrollment	5,144	Number of Schools	9		
				Year End Teacher FTE	
				215.00	
				Year End Teacher Salaries	
				\$7,613,887	
				Superintendent's Salary	
				\$112,013	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$90,248	\$1,113,503	\$2,519	\$1,212,078	\$1,160,496	\$45,774																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$66,478	\$36,529	\$0	\$123,346	\$52,032	\$50,975																																																						
Unrestricted Capital Outlay	\$32,350	\$419	\$0	\$31,363	\$0	\$32,769																																																						
Soft Capital Allocation	\$48,530	\$55,196	\$0	\$72,775	\$26,341	\$77,385																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$67,635	\$802	\$0	\$67,373	\$10,480	\$57,957																																																						
New School Facilities	\$6,249	\$75	\$0	\$6,227	\$0	\$6,324																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$3,355	\$40	\$0	\$3,343	\$3,395	\$0																																																						
School Plant	\$12,339	\$4,000	\$0	\$0	\$4,628	\$11,711																																																						
Federal Projects	(\$15,460)	\$291,873	\$0	\$241,515	\$281,627	(\$5,214)																																																						
State Projects	\$8,007	\$0	\$0	\$0	\$161	\$7,846																																																						
Food Services	\$6,163	\$91,735	\$0	\$80,000	\$91,056	\$6,842																																																						
Other	\$79,494	\$111,800	\$0	\$84,455	\$61,862	\$129,432																																																						
Total	\$405,388	\$1,705,972	\$2,519	\$1,922,475	\$1,692,078	\$421,801																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$297,579	\$26,981	\$815,579	\$9,893	\$1,150,032																																																						
Unrestricted Capital Outlay		\$419	\$0	\$0	\$0	\$419																																																						
Soft Capital Outlay		\$28,155	\$907	\$26,134	\$0	\$55,196																																																						
School Facilities		\$0	\$0	\$877	\$0	\$877																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$40	\$0	\$0	\$0	\$40																																																						
Other: See Definitions for Description		\$118,302	\$0	\$0	\$381,105	\$499,408																																																						
Total By Source		\$444,495	\$27,888	\$842,590	\$390,998	\$1,705,972																																																						
Percentage Of Total Revenues		26.06%	1.63%	49.39%	22.92%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$16,750	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	2	2	0	0	0	0	0	2																																																		
Specific Learning Disability	\$41,500	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$7,750	\$0					Primary		2.6449		\$8,312,026																																																	
Multiple Disabilities	\$13,918	\$0	K-8	\$0		Secondary		1.5491		\$8,936,687																																																		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0																																																				
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>08-09 Elem</td><td>130.820</td><td>130.820</td><td>0.000</td><td>130.820</td></tr><tr><td>08-09 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 Total</td><td>130.820</td><td>130.820</td><td>0.000</td><td>130.820</td></tr><tr><td>09-10 Elem</td><td>117.650</td><td>117.650</td><td>0.000</td><td>117.650</td></tr><tr><td>09-10 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Total</td><td>117.650</td><td>117.650</td><td>0.000</td><td>117.650</td></tr><tr><td>10-11 Elem</td><td>113.835</td><td>113.835</td><td>0.000</td><td>113.835</td></tr><tr><td>10-11 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>10-11 Total</td><td>113.835</td><td>113.835</td><td>0.000</td><td>113.835</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	08-09 Elem	130.820	130.820	0.000	130.820	08-09 HS	0.000	0.000	0.000	0.000	08-09 Total	130.820	130.820	0.000	130.820	09-10 Elem	117.650	117.650	0.000	117.650	09-10 HS	0.000	0.000	0.000	0.000	09-10 Total	117.650	117.650	0.000	117.650	10-11 Elem	113.835	113.835	0.000	113.835	10-11 HS	0.000	0.000	0.000	0.000	10-11 Total	113.835	113.835	0.000	113.835
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
08-09 Elem	130.820	130.820									0.000	130.820																																																
08-09 HS	0.000	0.000									0.000	0.000																																																
08-09 Total	130.820	130.820									0.000	130.820																																																
09-10 Elem	117.650	117.650									0.000	117.650																																																
09-10 HS	0.000	0.000									0.000	0.000																																																
09-10 Total	117.650	117.650									0.000	117.650																																																
10-11 Elem	113.835	113.835									0.000	113.835																																																
10-11 HS	0.000	0.000									0.000	0.000																																																
10-11 Total	113.835	113.835									0.000	113.835																																																
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$0	\$0																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$79,918	\$0																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$79,918	\$0																																																										
Miscellaneous Data as of 6/30/2011																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2010 Enrollment			122	Number of Schools		1																																																						

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$29,827)	\$1,093,073	\$23	\$1,103,328	\$1,085,535	(\$22,266)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$29,447)	\$45,846	\$0	\$78,807	\$26,004	(\$9,605)
Unrestricted Capital Outlay	\$4,359	\$36,246	\$4,365	\$42,738	\$15,747	\$29,223
Soft Capital Allocation	\$477	\$54,249	\$0	\$27,787	\$22,823	\$31,903
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,428	\$3	\$0	\$1,428	\$1,394	\$37
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$137,729	\$207,431	\$0	\$180,000	\$177,400	\$167,760
School Plant	\$884	\$0	\$0	\$1,000	\$0	\$884
Federal Projects	(\$1,167)	\$226,530	(\$8,549)	\$233,171	\$222,258	(\$5,444)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	(\$3,463)	\$97,445	\$0	\$116,000	\$83,929	\$10,053
Other	\$22,894	\$31,883	\$0	\$57,155	\$40,407	\$14,370
Total	\$103,867	\$1,792,706	(\$4,161)	\$1,841,414	\$1,675,497	\$216,915
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,577	\$0	\$8,549	\$10,000	\$234	\$11,892

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$389,278	\$22,569	\$717,639	\$9,433	\$1,138,919
Unrestricted Capital Outlay	\$9,875	\$855	\$25,516	\$0	\$36,246
Soft Capital Outlay	\$27,966	\$852	\$25,431	\$0	\$54,249
School Facilities	\$0	\$0	\$3	\$0	\$3
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$207,431	\$0	\$0	\$0	\$207,431
Other: See Definitions for Description	\$49,541	\$0	\$0	\$306,317	\$355,858
Total By Source	\$684,091	\$24,276	\$768,589	\$315,750	\$1,792,706
Percentage Of Total Revenues	38.16%	1.35%	42.87%	17.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$4,339	\$3,013	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,210	\$1,535	0	0	0	0	0	0	0	0
Specific Learning Disability	\$31,434	\$21,827	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	2.5153		\$19,423,545
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.9874		\$20,518,646
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	08-09 Elem		165.150		162.760		0.000	
Developmental Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Total		165.150		162.760		0.000	
Speech/Language Impairment	\$6,900	\$4,791	09-10 Elem		150.273		148.348		0.000	
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	09-10 Total		150.273		148.348		0.000	
Subtotal	\$44,883	\$31,166	10-11 Elem		148.648		147.648		0.000	
Gifted	\$2,000	\$1,389	10-11 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		148.648		147.648		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		158.00		1.00	
Career Education	\$0	\$0	Teachers		10.00		15.80		2.00	
Total	\$46,883	\$32,555	Others		0.00		0.00		7.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding	\$760,000				
Land & Improvements	\$116,208				
Building & Improvements	\$4,750,245				
Furniture, Equip, Vehicles	\$1,344,753				
Construction in Progress	\$0				
Fall 2010 Enrollment	158	Number of Schools	1	Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$334,601	
				Superintendent's Salary	
				\$78,488	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$1,224,839	\$12,292,700	\$0	\$12,014,722	\$11,325,752	\$2,191,787					
Clstrm St-CSF & Ins Imp Funds-IIF	\$825,801	\$678,881	\$0	\$1,718,944	\$773,996	\$730,686					
Unrestricted Capital Outlay	\$609,451	\$662,117	\$0	\$1,017,774	\$823,817	\$447,751					
Soft Capital Allocation	\$747,370	\$125,210	\$0	\$409,219	\$131,084	\$741,496					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$137,333	\$0	\$0	\$137,333	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$91	\$32,571	\$0	\$35,000	\$13,266	\$19,396					
Debt Service	\$899,833	\$504,452	\$0	\$850,000	\$495,075	\$909,210					
School Plant	\$11,627	\$2,799	\$0	\$14,338	\$0	\$14,426					
Federal Projects	(\$64,179)	\$4,702,433	(\$104,283)	\$5,494,005	\$4,638,201	(\$104,230)					
State Projects	\$3,232	\$81,058	\$0	\$84,246	\$83,688	\$602					
Food Services	\$22,401	\$1,450,987	\$0	\$1,550,000	\$1,420,513	\$52,875					
Other	\$448,909	\$1,825,297	\$0	\$426,800	\$1,650,403	\$623,803					
Total	\$4,729,375	\$22,495,838	(\$104,283)	\$23,615,048	\$21,493,128	\$5,627,802					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$46,920	\$110	\$104,283	\$90,076	\$84,991	\$66,322					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,473,985	\$355,350	\$11,010,368	\$131,878	\$12,971,581					
Unrestricted Capital Outlay		\$132,846	\$17,904	\$511,367	\$0	\$662,117					
Soft Capital Outlay		\$7,399	\$2,870	\$114,941	\$0	\$125,210					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$32,571	\$0	\$0	\$0	\$32,571					
Debt Service		\$504,452	\$0	\$0	\$0	\$504,452					
Other: See Definitions for Description		\$1,879,419	\$0	\$81,257	\$6,101,898	\$8,062,574					
Total By Source		\$4,030,672	\$376,124	\$11,717,933	\$6,233,776	\$22,358,505					
Percentage Of Total Revenues		18.03%	1.68%	52.41%	27.88%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$55,758	\$62,045	KG	1	2	3	4	5	6	7	
Emotional Disability	\$11,547	\$9,500	0	0	0	3	0	6	18	13	
Hearing Impairments	\$5,849	\$9,700	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$20,395	\$36,000	34	74	0	0	0	0	0	74	
Specific Learning Disability	\$346,059	\$542,700	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$104,777	\$76,000				Primary		3.4050		\$64,267,345	
Multiple Disabilities	\$26,625	\$6,635	K-8	\$934		Secondary		0.6795		\$72,863,365	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$14,622	\$12,071	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$32,169	\$36,000	08-09 Elem		2,558.695		2,558.695		9.750		
Developmental Delay	\$116,828	\$155,000	08-09 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		2,558.695		2,558.695		9.750		
Speech/Language Impairment	\$677,820	\$360,000	09-10 Elem		2,560.238		2,560.238		8.230		
Traumatic Brain Injury	\$23,481	\$117,000	09-10 HS		0.000		0.000		0.000		
Visual Impairment	\$10,698	\$5,600	09-10 Total		2,560.238		2,560.238		8.230		
Subtotal	\$1,446,628	\$1,428,251	10-11 Elem		2,560.013		2,560.013		24.205		
Gifted	\$0	\$934	10-11 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	10-11 Total		2,560.013		2,560.013		24.205		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		14.00		197.71		9.00		
Career Education	\$0	\$0	Teachers		130.80		21.16		Teacher Aides		
Total	\$1,446,628	\$1,429,185	Others		14.10		196.31		97.35		
Miscellaneous Data as of 6/30/2011			Subtotal		158.90		17.42		Subtotal		
Bonds Outstanding	\$2,235,000		Total FTE		323.48		Total Students Per Staff		8.56		
Land & Improvements	\$1,704,431		Year End Teacher FTE								
Building & Improvements	\$33,610,760		128.00								
Furniture, Equip, Vehicles	\$2,818,523		Year End Teacher Salaries								
Construction in Progress	\$22,098		\$4,936,817								
Fall 2010 Enrollment	2,768	Number of Schools	6	Superintendent's Salary							
				\$116,050							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$41,451)	\$2,046,368	\$0	\$2,087,184	\$2,068,459	(\$63,542)
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,391	\$102,229	\$0	\$147,952	\$85,831	\$30,789
Unrestricted Capital Outlay	\$198,637	\$67,982	\$0	\$167,972	\$70,572	\$196,047
Soft Capital Allocation	\$57,473	\$61,970	\$0	\$103,548	\$41,014	\$78,429
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$478	\$6	\$0	\$0	\$0	\$484
New School Facilities	\$466	\$6	\$0	\$0	\$0	\$472
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$99,701	\$150,813	\$0	\$0	\$121,271	\$129,243
School Plant	\$1,193	\$1	\$0	\$2,254	\$0	\$1,194
Federal Projects	(\$78,007)	\$545,837	(\$12,610)	\$402,449	\$363,371	\$91,849
State Projects	\$23,095	\$43,006	\$0	\$64,139	\$59,949	\$6,152
Food Services	(\$68,452)	\$151,253	\$0	\$0	\$141,553	(\$58,752)
Other	\$38,513	(\$23,184)	\$0	\$13,689	\$1,908	\$13,421
Total	\$246,037	\$3,146,287	(\$12,610)	\$2,989,187	\$2,953,928	\$425,786
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$1,133)	\$0	(\$2,133)	\$1,760	\$0	(\$3,266)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$537,146	\$46,710	\$1,544,864	\$19,877	\$2,148,597
Unrestricted Capital Outlay	\$1,499	\$2,137	\$64,346	\$0	\$67,982
Soft Capital Outlay	\$22,702	\$1,178	\$38,090	\$0	\$61,970
School Facilities	\$0	\$0	\$12	\$0	\$12
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$150,813	\$0	\$0	\$0	\$150,813
Other: See Definitions for Description	\$27,526	\$0	\$16,472	\$672,915	\$716,913
Total By Source	\$739,686	\$50,025	\$1,663,784	\$692,792	\$3,146,287
Percentage Of Total Revenues	23.51%	1.59%	52.88%	22.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,799	\$16,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	2	0	4	1	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,000	\$7,762	1	11	0	0	0	0	0	11
Specific Learning Disability	\$45,000	\$45,500	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.3847	\$30,165,818			
Multiple Disabilities	\$34,000	\$34,000			Secondary	0.4107	\$34,313,416			
Multiple Disabilities with SSI	\$34,000	\$34,200			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$22,000	\$23,000	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	08-09 Elem		356.648		356.648		11.365	
Preschool Moderate Delay	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Total		356.648		356.648		11.365	
Traumatic Brain Injury	\$0	\$0	09-10 Elem		347.963		345.358		10.485	
Visual Impairment	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Subtotal	\$157,799	\$160,462	09-10 Total		347.963		345.358		10.485	
Gifted	\$6,393	\$6,393	10-11 Elem		326.538		324.053		0.015	
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,700	\$7,700	10-11 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	10-11 Total		326.538		324.053		0.015	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$171,892	\$174,555	Admins		1.00		338.00		2.00	

Miscellaneous Data as of 6/30/2011					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2010 Enrollment	338	Number of Schools	1		
				Year End Teacher FTE	
				20.00	
				Year End Teacher Salaries	
				\$891,783	
				Superintendent's Salary	
				\$118,481	



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,631,213	\$39,463,331	\$0	\$44,205,592	\$41,409,152	\$1,685,392				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$709,176)	\$2,442,889	\$0	\$2,962,282	\$2,060,121	(\$326,408)				
Unrestricted Capital Outlay	\$2,730,094	\$2,529,783	\$0	\$7,116,307	\$2,292,754	\$2,967,123				
Soft Capital Allocation	\$476,754	\$361,591	\$0	\$921,092	\$374,712	\$463,633				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$155,746	\$0	\$0	\$210,110	(\$54,364)				
New School Facilities	\$1	\$0	\$0	\$0	\$0	\$1				
Adjacent Ways	\$497,072	\$197,054	\$0	\$700,000	\$7,820	\$686,306				
Debt Service	\$3,002,001	\$3,446,516	\$0	\$3,133,000	\$5,970,491	\$478,026				
School Plant	\$66,175	\$3,893	\$0	\$50,000	\$0	\$70,068				
Federal Projects	\$145,115	\$12,728,366	(\$57,879)	\$11,802,000	\$11,611,169	\$1,204,433				
State Projects	\$16,366	\$437,068	\$0	\$450,315	\$395,867	\$57,567				
Food Services	\$907,893	\$5,085,370	(\$50,000)	\$4,900,000	\$4,881,269	\$1,061,994				
Other	\$944,659	\$1,107,331	\$0	\$805,000	\$1,228,787	\$823,203				
Total	\$11,708,167	\$67,958,938	(\$107,879)	\$77,045,588	\$70,442,252	\$9,116,974				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$48,426	\$8,263,944	\$0	\$7,896,000	\$8,221,903	\$90,467				
Indirect Costs	\$302,994	\$0	\$107,879	\$250,000	\$338,556	\$72,317				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$7,206,170	\$1,064,785	\$33,216,419	\$418,846	\$41,906,220				
Unrestricted Capital Outlay		\$948,994	\$51,470	\$1,529,319	\$0	\$2,529,783				
Soft Capital Outlay		\$133,867	\$7,604	\$220,120	\$0	\$361,591				
School Facilities		\$0	\$0	\$1	\$0	\$1				
Adjacent Ways		\$197,054	\$0	\$0	\$0	\$197,054				
Debt Service		\$3,446,516	\$0	\$0	\$0	\$3,446,516				
Other: See Definitions for Description		\$1,770,245	\$0	\$437,068	\$17,154,715	\$19,362,028				
Total By Source		\$13,702,846	\$1,123,859	\$35,402,927	\$17,573,561	\$67,803,193				
Percentage Of Total Revenues		20.21%	1.66%	52.21%	25.92%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$280,000	\$567,767	KG	1	2	3	4	5	6	7
Emotional Disability	\$280,000	\$288,847	2	7	20	32	30	48	62	47
Hearing Impairments	\$14,000	\$4,277	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	74	322	0	0	0	0	0	322
Specific Learning Disability	\$1,398,602	\$1,464,294	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$660,000	\$919,666			Primary	1.2247	\$855,382,643			
Multiple Disabilities	\$490,000	\$432,911	K-8	\$262	Secondary	0.3709	\$934,647,548			
Multiple Disabilities with SSI	\$26,000	\$21,372	9-12	\$0	S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$290,000	\$62,077	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$480,000	\$0	08-09 Elem		9,472.273	9,472.273	76.080	9,548.353		
Developmental Delay	\$0	\$326,464	08-09 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	08-09 Total		9,472.273	9,472.273	76.080	9,548.353		
Speech/Language Impairment	\$575,000	\$679,471	09-10 Elem		9,320.258	9,320.258	75.325	9,395.583		
Traumatic Brain Injury	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$17,000	\$1,896	09-10 Total		9,320.258	9,320.258	75.325	9,395.583		
Subtotal	\$4,510,602	\$4,769,042	10-11 Elem		8,999.475	8,999.475	67.775	9,067.250		
Gifted	\$115,095	\$262	10-11 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$276,771	\$9,254	10-11 Total		8,999.475	8,999.475	67.775	9,067.250		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	29.00	334.17	Managers	30.00	323.03		
Career Education	\$0	\$0	Teachers	443.74	21.84	Teacher Aides	205.94	47.06		
Total	\$4,902,468	\$4,778,558	Others	57.02	169.96	Others	417.62	23.21		
Miscellaneous Data as of 6/30/2011		Subtotal		529.76	18.29	Subtotal	653.56	14.83		
		Total FTE		1,183.32		Total Students Per Staff		8.19		
Bonds Outstanding		\$8,585,000		Year End Teacher FTE				444.00		
Land & Improvements		\$3,446,992		Year End Teacher Salaries				\$17,597,733		
Building & Improvements		\$82,293,236		Superintendent's Salary				\$127,500		
Furniture, Equip, Vehicles		\$19,150,717								
Construction in Progress		\$57,756								
Fall 2010 Enrollment	9,691	Number of Schools	18							

See data definitions beginning on page I-1



Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,330,039	\$47,546,234	\$10,312	\$55,853,363	\$53,747,176	(\$2,860,591)
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,196,033	\$2,925,789	\$0	\$6,545,119	\$2,698,807	\$1,423,015
Unrestricted Capital Outlay	\$2,907,731	\$3,191,491	\$0	\$4,741,005	\$144,744	\$5,954,478
Soft Capital Allocation	\$1,158,933	\$508,509	\$0	\$699,243	\$225,626	\$1,441,816
Emergency Deficiencies Correction	\$0	\$5,179	\$0	\$0	\$0	\$5,179
Building Renewal	\$1,357	\$214,100	\$0	\$0	\$240,069	(\$24,612)
New School Facilities	\$9,831	\$481	\$0	\$0	\$10,312	\$0
Adjacent Ways	\$4,643,510	\$3,414,991	\$0	\$3,800,000	\$823,741	\$7,234,760
Debt Service	\$6,716,552	\$9,447,812	\$0	\$9,887,225	\$9,688,181	\$6,476,183
School Plant	\$202,032	\$9,173	\$0	\$20,000	\$0	\$211,205
Federal Projects	\$382,716	\$6,979,352	(\$343,762)	\$8,925,000	\$7,112,061	(\$93,755)
State Projects	\$71,451	\$286,572	\$0	\$325,000	\$355,604	\$2,419
Food Services	\$349,526	\$4,223,639	(\$100,000)	\$4,000,000	\$3,948,728	\$524,436
Other	\$2,818,551	\$3,005,976	\$0	\$7,408,500	\$2,294,815	\$3,529,712
Total	\$23,788,262	\$81,759,298	(\$433,450)	\$102,204,455	\$81,289,864	\$23,824,245
Bond Building	\$13,330,821	(\$2,347,367)	\$0	\$10,000,000	\$313,343	\$10,670,111
Intergovernmental Agreements	(\$121,029)	\$3,500,322	\$0	\$2,500,000	\$3,168,835	\$210,458
Indirect Costs	\$236,589	\$444,974	\$0	\$200,000	\$0	\$681,563

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,596,371	\$1,272,590	\$42,603,062	\$0	\$50,472,023
Unrestricted Capital Outlay	\$1,930,310	\$39,787	\$1,221,394	\$0	\$3,191,491
Soft Capital Outlay	\$74,641	\$7,875	\$425,993	\$0	\$508,509
School Facilities	\$0	\$0	\$481	\$0	\$481
Adjacent Ways	\$3,414,991	\$0	\$0	\$0	\$3,414,991
Debt Service	\$9,447,812	\$0	\$0	\$0	\$9,447,812
Other: See Definitions for Description	\$3,970,990	\$0	\$291,751	\$10,247,150	\$14,509,891
Total By Source	\$25,435,115	\$1,320,252	\$44,542,681	\$10,247,150	\$81,545,198
Percentage Of Total Revenues	31.19%	1.62%	54.62%	12.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$900,000	\$879,000	KG	1	2	3	4	5	6	7			
Emotional Disability	\$84,790	\$73,000	0	0	0	0	0	0	0	0			
Hearing Impairments	\$350,000	\$384,000	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$65,000	\$83,000	0	0	177	1,662	1,457	787	4,083	4,083			
Specific Learning Disability	\$25,000	\$13,000	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$2,600,000	\$2,965,000					Primary		1.4606		\$1,243,428,999		
Multiple Disabilities	\$557,000	\$679,361					K-8	\$0		Secondary		0.6275	
Multiple Disabilities with SSI	\$325,000	\$356,000					9-12		\$23,940		S.R.P. and/or GPLET		\$0
Orthopedic Impairment	\$500,000	\$245,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Preschool Severe Delay	\$0	\$0	08-09 Elem		0.000		0.000		0.000				
Developmental Delay	\$0	\$0	08-09 HS		11,032.968		11,032.968		11.780				
Preschool Moderate Delay	\$0	\$0	08-09 Total		11,032.968		11,032.968		11.780				
Speech/Language Impairment	\$10,100	\$4,250	09-10 Elem		0.000		0.000		0.000				
Traumatic Brain Injury	\$530,000	\$526,000	09-10 HS		11,052.688		11,052.688		26.430				
Visual Impairment	\$100,000	\$133,000	09-10 Total		11,052.688		11,052.688		26.430				
Subtotal	\$6,046,890	\$6,340,611	10-11 Elem		0.000		0.000		0.000				
Gifted	\$40,000	\$23,940	10-11 HS		10,968.233		10,968.233		22.450				
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,500,000	\$0	10-11 Total		10,968.233		10,968.233		22.450				
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Vocational Tech Ed	\$2,900,000	\$2,221,334	Admins		33.71		330.26		Managers				
Career Education	\$0	\$0	Teachers		428.39		25.99		Teacher Aides				
Total	\$10,486,890	\$8,585,885	Classified FTE		1,457		1,457		1,457				

Miscellaneous Data as of 6/30/2011				Admins	33.71	330.26	Managers	24.00	463.88	
Bonds Outstanding	\$46,075,000			Teachers	428.39	25.99	Teacher Aides	53.36	208.64	
Land & Improvements	\$16,631,594			Others	53.80	206.93	Others	344.60	32.31	
Building & Improvements	\$262,926,940			Subtotal	515.90	21.58	Subtotal	421.96	26.38	
Furniture, Equip, Vehicles	\$18,171,758			Total FTE		937.86	Total Students Per Staff		11.87	
Construction in Progress	\$4,020,662									
				Year End Teacher FTE						459.00
				Year End Teacher Salaries						\$17,960,247
				Superintendent's Salary						\$133,428
Fall 2010 Enrollment	11,133	Number of Schools	6							

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## County Totals

Yuma

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$2,730,285	\$160,260,144	\$23,390	\$170,772,400	\$162,033,824	\$979,995							
Clstrm St-CSF & Ins Imp Funds-IIF	\$878,546	\$9,151,330	\$0	\$15,453,904	\$8,011,582	\$2,018,294							
Unrestricted Capital Outlay	\$7,533,680	\$7,586,193	(\$9,998)	\$16,201,374	\$4,997,544	\$10,112,331							
Soft Capital Allocation	\$3,739,094	\$1,952,742	\$4,427	\$3,552,878	\$1,702,383	\$3,993,880							
Emergency Deficiencies Correction	\$0	\$5,191	\$0	\$0	\$0	\$5,191							
Building Renewal	\$145,988	\$525,509	\$0	\$156,851	\$647,474	\$24,023							
New School Facilities	\$593,255	\$7,153	\$0	\$466,577	\$73,685	\$526,723							
Adjacent Ways	\$6,133,522	\$3,661,451	\$0	\$5,475,000	\$845,299	\$8,949,674							
Debt Service	\$12,634,604	\$16,442,255	\$0	\$16,502,370	\$20,735,612	\$8,341,247							
School Plant	\$457,481	\$21,926	\$0	\$164,237	\$4,628	\$474,779							
Federal Projects	(\$428,906)	\$40,250,574	(\$1,047,915)	\$43,522,733	\$38,952,458	(\$178,705)							
State Projects	\$213,133	\$1,291,898	\$0	\$1,454,750	\$1,333,565	\$171,466							
Food Services	\$1,569,171	\$16,835,269	(\$356,000)	\$16,065,728	\$15,861,115	\$2,187,325							
Other	\$5,309,861	\$10,583,698	\$0	\$9,901,471	\$9,759,097	\$6,134,462							
Total	\$41,509,714	\$268,575,333	(\$1,386,096)	\$299,690,273	\$264,958,266	\$43,740,685							
Bond Building	\$13,453,568	(\$2,347,367)	\$0	\$10,122,481	\$315,824	\$10,790,377							
Intergovernmental Agreements	(\$84,435)	\$11,835,035	\$0	\$10,446,000	\$11,435,006	\$315,594							
Indirect Costs	\$748,977	\$445,084	\$945,410	\$1,091,975	\$894,145	\$1,245,326							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$21,246,143	\$4,358,993	\$142,636,568	\$1,169,770	\$169,411,474							
Unrestricted Capital Outlay		\$3,637,858	\$124,114	\$3,824,221	\$0	\$7,586,193							
Soft Capital Outlay		\$320,787	\$33,845	\$1,598,110	\$0	\$1,952,742							
School Facilities		\$0	\$0	\$25,484	\$0	\$25,484							
Adjacent Ways		\$3,661,451	\$0	\$0	\$0	\$3,661,451							
Debt Service		\$16,442,255	\$0	\$0	\$0	\$16,442,255							
Other: See Definitions for Description		\$12,791,801	\$0	\$1,301,626	\$54,895,129	\$68,988,556							
Total By Source		\$58,100,295	\$4,516,952	\$149,386,009	\$56,064,899	\$268,068,155							
Percentage Of Total Revenues		21.67%	1.69%	55.73%	20.91%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$1,575,366	\$1,817,764	KG	1	2	3	4	5	6	7			
Emotional Disability	\$459,865	\$534,995	5	9	37	53	67	97	143	131			
Hearing Impairments	\$479,462	\$469,007	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$310,952	\$350,270	194	736	182	1,669	1,469	804	4,124	4,860			
Specific Learning Disability	\$4,346,789	\$4,434,999	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$4,532,498	\$5,112,113	K-8				Primary		2.0849		\$2,602,660,776		
Multiple Disabilities	\$1,294,634	\$1,315,050					\$1,196				Secondary		0.6827
Multiple Disabilities with SSI	\$481,176	\$507,966	9-12				\$23,940				S.R.P. and/or GPLET		\$0
Orthopedic Impairment	\$896,019	\$399,429	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$587,452	\$445,877	08-09 Elem		23,148.953		23,146.563		153.535		23,300.098		
Developmental Delay	\$526,232	\$557,518	08-09 HS		11,368.123		11,368.123		14.350		11,382.473		
Preschool Moderate Delay	\$0	\$0	08-09 Total		34,517.075		34,514.685		167.885		34,682.570		
Speech/Language Impairment	\$2,118,344	\$1,901,551	09-10 Elem		22,897.438		22,892.908		151.260		23,044.168		
Traumatic Brain Injury	\$553,481	\$643,000	09-10 HS		11,368.683		11,368.683		31.430		11,400.113		
Visual Impairment	\$139,905	\$152,541	09-10 Total		34,266.120		34,261.590		182.690		34,444.280		
Subtotal	\$18,302,175	\$18,642,080	10-11 Elem		22,783.683		22,780.198		160.343		22,940.540		
Gifted	\$163,488	\$32,918	10-11 HS		11,269.100		11,269.100		25.430		11,294.530		
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,779,480	\$1,938,830	10-11 Total		34,052.783		34,049.298		185.773		34,235.070		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff			
Vocational Tech Ed	\$3,109,428	\$2,420,398	Admins	115.09	310.70	Managers		100.80		354.75			
Career Education	\$0	\$0	Teachers	1,561.10	22.91	Teacher Aides		525.27		68.08			
Total	\$25,354,571	\$23,034,226	Others	185.48	192.79	Others		1,333.03		26.83			
Miscellaneous Data as of 6/30/2011			Subtotal	1,861.67	19.21	Subtotal		1,959.10		18.25			
Bonds Outstanding		\$73,695,000	Total FTE		3,820.77		Total Students Per Staff		9.36				
Land & Improvements		\$36,344,956	Year End Teacher FTE									1,646.00	
Building & Improvements		\$500,055,781	Year End Teacher Salaries									\$61,777,633	
Furniture, Equip, Vehicles		\$55,525,131	Superintendent's Salary									\$892,060	
Construction in Progress		\$7,517,864											
Fall 2010 Enrollment	35,759	Number of Schools	54										

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## State Totals

## Arizona

Finances by Fund	July 1, 2010 Balance	Revenues	Transfers	Expenditures		June 30, 2011 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$377,591,556	\$5,171,887,173	(\$54,800,470)	\$5,462,626,092	\$5,215,109,909	\$279,568,350						
Clstrm St-CSF & Ins Imp Funds-IIF	\$71,954,903	\$256,876,657	\$0	\$442,694,067	\$222,865,554	\$105,966,006						
Unrestricted Capital Outlay	\$361,726,106	\$269,089,688	\$24,362,857	\$680,104,460	\$276,500,320	\$378,678,331						
Soft Capital Allocation	\$206,717,772	\$84,247,555	(\$25,687,941)	\$145,760,321	\$53,776,510	\$211,500,876						
Emergency Deficiencies Correction	\$0	\$430,137	\$0	\$0	\$746,559	(\$316,422)						
Building Renewal	\$25,887,647	\$3,675,415	(\$2)	\$26,116,508	\$13,046,903	\$16,516,157						
New School Facilities	\$16,634,343	\$19,092,736	\$0	\$78,325,087	\$24,038,563	\$11,688,516						
Adjacent Ways	\$86,195,122	\$33,595,499	\$0	\$109,784,881	\$51,322,874	\$68,467,747						
Debt Service	\$422,873,651	\$831,266,160	\$3,377,295	\$797,231,968	\$814,604,314	\$442,912,792						
School Plant	\$51,975,811	\$13,529,833	\$91,115	\$19,053,121	\$5,393,204	\$60,203,555						
Federal Projects	\$83,125,116	\$1,118,570,600	\$52,973,846	\$1,494,478,063	\$967,706,354	\$286,963,208						
State Projects	\$9,136,821	\$27,036,958	\$0	\$44,050,370	\$26,544,091	\$9,629,688						
Food Services	\$66,207,330	\$388,817,231	(\$17,440,740)	\$400,709,379	\$346,821,560	\$90,762,261						
Other	\$539,646,898	\$542,504,484	\$1,763,695	\$635,355,481	\$512,087,881	\$571,827,196						
Total	\$2,319,673,076	\$8,760,620,125	(\$15,360,345)	\$10,336,289,798	\$8,530,564,595	\$2,534,368,261						
Bond Building	\$590,483,500	\$402,669,948	\$127,501,369	\$934,718,131	\$481,614,847	\$639,039,970						
Intergovernmental Agreements	\$7,508,140	\$24,435,846	(\$4,740)	\$28,531,162	\$24,603,611	\$7,335,635						
Indirect Costs	\$50,804,019	\$2,975,136	\$36,196,528	\$44,948,090	\$22,688,085	\$67,287,598						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$2,212,949,998	\$245,468,203	\$2,927,396,628	\$42,949,001	\$5,428,763,830						
Unrestricted Capital Outlay		\$183,520,996	\$7,889,829	\$77,082,195	\$596,668	\$269,089,688						
Soft Capital Outlay		\$10,848,224	\$3,736,646	\$69,626,805	\$35,880	\$84,247,555						
School Facilities		\$0	\$0	\$20,687,020	\$0	\$20,687,020						
Adjacent Ways		\$33,595,499	\$0	\$0	\$0	\$33,595,499						
Debt Service		\$830,938,503	\$0	\$0	\$327,657	\$831,266,160						
Other: See Definitions for Description		\$649,882,091	\$0	\$35,588,935	\$1,404,683,852	\$2,090,154,878						
Total By Source		\$3,921,735,311	\$257,094,678	\$3,130,381,583	\$1,448,593,058	\$8,757,804,630						
Percentage Of Total Revenues		44.78%	2.94%	35.74%	16.54%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$49,558,909	\$49,439,884	KG	1	2	3	4	5	6	7		
Emotional Disability	\$74,569,939	\$67,949,629	652	2,006	3,620	6,217	8,448	9,565	10,385	10,961		
Hearing Impairments	\$16,444,285	\$13,926,481	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$21,504,998	\$23,249,590	10,823	62,677	17,415	17,973	17,208	14,594	67,190	129,867		
Specific Learning Disability	\$210,712,011	\$212,186,116	Gifted Program Actual Expenditures					Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$96,389,789	\$90,666,818				Primary		2.6064		\$150,319,189,100		
Multiple Disabilities	\$34,807,836	\$27,995,686	K-8	\$22,994,655		Secondary		0.8266		\$154,938,582,255		
Multiple Disabilities with SSI	\$12,811,808	\$11,196,147	9-12	\$10,507,018		S.R.P. and/or GPLET			\$2,358,240,397			
Orthopedic Impairment	\$20,962,499	\$17,869,705	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$19,227,059	\$22,038,919	08-09 Elem		650,154.006		649,005.596		3,955.791		652,961.387	
Developmental Delay	\$20,217,345	\$15,831,615	08-09 HS		294,685.265		290,999.280		3,530.865		294,530.145	
Preschool Moderate Delay	\$0	\$0	08-09 Total		944,839.271		940,004.876		7,486.656		947,491.532	
Speech/Language Impairment	\$119,291,319	\$112,110,497	09-10 Elem		640,130.520		639,081.252		4,047.011		643,128.263	
Traumatic Brain Injury	\$2,954,014	\$2,031,213	09-10 HS		298,891.660		295,329.725		3,546.690		298,876.415	
Visual Impairment	\$9,773,351	\$8,714,743	09-10 Total		939,022.180		934,410.977		7,593.701		942,004.678	
Subtotal	\$709,225,162	\$675,207,043	10-11 Elem		625,845.913		624,833.706		4,444.016		629,277.722	
Gifted	\$39,279,669	\$34,964,913	10-11 HS		300,242.890		297,052.545		3,240.128		300,292.673	
ELL Prog (Inc. Costs/Comp. Ins.)	\$42,421,631	\$38,575,430	10-11 Total		926,088.803		921,886.251		7,684.144		929,570.395	
Remedial Education	\$3,013,670	\$2,343,919	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$140,991,036	\$111,864,750	Admins		3,170.29		301.03		Managers		3,119.72	305.91
Career Education	\$643,432	\$3,456,163	Teachers		49,820.19		19.16		Teacher Aides		13,796.01	69.18
Total	\$935,574,600	\$866,412,218	Others		4,650.00		205.24		Others		30,450.38	31.34
Miscellaneous Data as of 6/30/2011			Subtotal		57,640.48		16.56		Subtotal		47,366.11	20.15
Bonds Outstanding												
Land & Improvements												
Building & Improvements												
Furniture, Equip, Vehicles												
Construction in Progress												
Fall 2010 Enrollment			954,354	Number of Schools	1,706							
									Year End Teacher FTE			69,788.10
									Year End Teacher Salaries			\$2,295,026,671
									Superintendent's Salary			\$20,746,368

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# Arizona Charter Schools

## Financial and Statistical Data

Summarized by Charter Holder and by State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school.

### Financial Information

#### I. Finances by Project:

Project Revenues, Budgeted Expenditures and Actual Expenditures.

##### A. General Projects – Project 1000:

Includes all regular education and special education expenditures from state equalization revenues to include salaries, benefits, purchased services, textbooks, library books, transportation and supplies. Also includes expenditures for all support services, operation of non-instructional services, facilities acquisition, construction, and debt service.

##### B. Federal Projects:

All federally funded categorical grant programs

##### C. State Projects:

All state funded categorical grant programs

##### D. Classroom Site Project & Instructional Improvement Project:

Project 1010 – Classroom Site Project (CSP):

Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000 ((6/10<sup>th</sup> % sales tax revenues)). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP):

Fund 020 expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002. Expenditures are limited to those specified in A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

##### E. Schoolwide Project:

The total of all projects.



**Arizona Charter Schools**  
**Financial and Statistical Data**  
Summarized by Charter Holder and by State

**II. Revenues Received by Source**

**A. Local Revenues:**

Local revenues include interest payments, tuition receipts, transportation fees, food service fees, activity fees, and donations.

**B. Intermediate Revenues:**

Pursuant to A.R.S. 15-185, the county school superintendent may provide educational services to a charter school located in that county. The value of these services or any actual county revenues shall be recorded as Intermediate Revenues under this category. These revenues may be restricted, unrestricted or “in-kind” services.

**C. State Revenues:**

State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Project, and Instructional Improvement Project.

**D. Federal Revenues**

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF), and Impact Aid.

**III. Special Education Program Expenditures:**

This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English languages learners to include both incremental and compensatory instruction expenditures. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

**IV. Gifted Programs:**

**A. Duplicated Counts:**

Reported by grade. These counts are duplicated because one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

**B. Actual Expenditures:**

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the “Special Education Expenditures” portion on the gifted line.



# Arizona Charter Schools

## Financial and Statistical Data

Summarized by Charter Holder and by State

### V. Miscellaneous Data as of 6/30/11:

Reported values as of June 30, 2011 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

## Statistical Information

### I. Average Daily Membership:

The average daily membership for the first 100 days in session of the students attending the charter school.

### II. Fall Enrollment:

Number of students enrolled on October 1, 2010. This is an unduplicated count of students. Each student is included in only one district or charter.

### III. Number of Schools:

The total number of schools active in FY 2011.

### IV. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the charter's Annual Financial Report. This FTE includes "purchased service teachers" as well as non-certified teachers, but EXCLUDES substitute teachers.

### V. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2011 as reported by the charter on the charter's Annual Financial Report. This dollar amount includes the dollar amounts associated with "purchased service teachers" and non-certified teachers but EXCLUDES amounts paid to substitute teachers.

## Additional Notes:

- i. Charter Holder identification code (CTDS): Located to the right of each charter name at the top of each page.
- ii. Charter schools are identified with a 9 digit Arizona Department of Education code (County – Type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 85, 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district's CTD, with a Site number of 700 or greater. District sponsored charter schools are not included here as their revenues and expenditures are recorded by the school district that sponsors them (see page II-4).



**Arizona District Sponsored Charter Schools Summary of Financial Data  
(Revenues and Expenditures Included with Sponsoring District)**

CTDS #	Charter Name District Sponsor	2011 Funded ADM	FY 2011 Equalization Paid	FY 2011 Classroom Site Fund Paid	FY 2011 Instructional Improvement Fund Paid
020209700	San Pedro Valley High School <b>Benson Unified School District</b>	29.380	\$176,779.14	\$6,815.30	\$1,012.31
040210700	Payson Center for Success <b>Payson Unified School District</b>	53.638	\$337,928.53	\$13,079.57	\$1,942.78
050207700	Mt. Turnbull Academy <b>Ft. Thomas Unified School District</b>	18.775	\$113,011.74	\$5,087.18	\$755.63
100220700 100220705	Vail High School Civano Charter School <b>Vail Unified School District</b>	419.867 90.810	\$2,471,365.21 \$497,349.39	\$99,040.47 \$20,400.92	\$15,419.80 \$3,318.10
110502700	Casa Verde High School <b>Casa Grande Union High School District</b>	238.678	\$1,732,345.12	\$58,653.15	\$8,712.05

NOTES: This summary page includes all of the District Sponsored Charter Schools (DSCS) operating in FY 2011. Revenue and expenditure data and Average Daily Membership (ADM) for these Charter Schools are included in the sponsoring district's Financial and Statistical Data Summary included in Section I of this volume.



**Arizona Closed Charter Schools Summary of Financial Data**  
**AFR Not Submitted**

CTDS #	Name	2011 Funded ADM	FY 2011 Equalization Paid	FY 2011 Classroom Site Fund Paid	FY 2011 Instructional Improvement Fund Paid
078731000	Back-to-Basics School	62.773	\$317,216.06	\$17,458.62	\$2,350.73
078902000	Carden Traditional School of Glendale, Inc.	152.379	\$922,783.05	\$40,434.69	\$5,508.24
108721000	Global Education Foundation	58.138	\$380,517.65	\$16,136.24	\$2,172.68
078753000	Kachina Country Day School	152.720	\$1,052,459.68	\$41,004.31	\$5,588.56
088750000	Lake Havasu Charter School, Inc.	100.881	\$632,750.17	\$30,364.14	\$3,883.10
078734000	Scottsdale Horizons Charter School	76.166	\$433,513.24	\$20,986.47	\$2,825.74
078747000	Tertulia	108.696	\$654,522.15	\$29,301.30	\$3,954.54
078572000	US Mental Math Federation Incorp	8.431	\$43,586.46	\$2,384.20	\$308.02

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NOTES: The Charter Schools included above were operating and paid in FY 2011 but subsequently closed as of FY 2011 and did not submit a Charter Annual Financial Report (AFR). These Charter Schools were not included in the following summary pages because the per student expenditure calculations would not be correct. The Average Daily Membership (ADM) for these Charter Schools would have been included but the representative expenditures would not be reported resulting in an understatement of the per pupil expenditure calculation.







# Charter Schools Summary of Financial Data

The following information can be found within each charter school and state summary page:

Finances By Project

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Miscellaneous Data

Average Daily Membership

Fall 2010 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries







Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$426,570	\$442,567	\$445,724
Federal Projects	\$26,760	\$22,178	\$30,760
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,506	\$19,345	\$18,722
Schoolwide Project Total	\$471,836	\$484,090	\$495,206

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,100	\$0	\$399,023	\$26,713	\$471,836
Percentage Of Total Revenues	9.77%	0.00%	84.57%	5.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$8,400	\$0
Multiple Disabilities	\$0	\$1,673
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,400	\$9,173
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,400	\$9,173

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	55.075
2008-2009 High School	0.000
2008-2009 Total	55.075
2009-2010 Elementary	67.050
2009-2010 High School	0.000
2009-2010 Total	67.050
2010-2011 Elementary	60.605
2010-2011 High School	0.000
2010-2011 Total	60.605

Fall 2010 Enrollment	76	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$34,968	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$364,469	\$315,000	\$300,233
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,021	\$11,000	\$13,614
Schoolwide Project Total	\$381,490	\$326,000	\$313,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,253	\$0	\$379,237	\$0	\$381,490
Percentage Of Total Revenues	0.59%	0.00%	99.41%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$13,819
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,319
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$24,138
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$4,573
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$28,711

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$35,100
Equipment	\$107,625
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	54.235
2008-2009 High School	0.000
2008-2009 Total	54.235
2009-2010 Elementary	54.858
2009-2010 High School	0.000
2009-2010 Total	54.858
2010-2011 Elementary	56.858
2010-2011 High School	0.000
2010-2011 Total	56.858

Fall 2010 Enrollment	63	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$133,946	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$467,759	\$620,396	\$550,321
Federal Projects	\$20,050	\$52,561	\$2,050
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,648	\$18,500	\$10,265
Schoolwide Project Total	\$506,457	\$691,457	\$562,636

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,156	\$0	\$402,494	\$63,807	\$506,457
Percentage Of Total Revenues	7.93%	0.00%	79.47%	12.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,157	\$0
Emotional Disability	\$1,500	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,000	\$0
Specific Learning Disability	\$3,500	\$10,919
Mild, Mod, Sev Mental Retardation	\$1,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$1,500	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,657	\$10,919
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,657	\$10,919

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	51.848
2009-2010 High School	0.000
2009-2010 Total	51.848
2010-2011 Elementary	61.900
2010-2011 High School	0.000
2010-2011 Total	61.900

Fall 2010 Enrollment	79	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$184,457	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$743,196	\$868,017	\$793,156
Federal Projects	\$56,314	\$43,600	\$54,821
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$33,953	\$39,617	\$38,785
Schoolwide Project Total	\$833,463	\$951,234	\$886,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,797	\$0	\$747,352	\$56,314	\$833,463
Percentage Of Total Revenues	3.58%	0.00%	89.67%	6.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,345	\$13,795
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,344	\$13,794
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,689	\$27,589
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,689	\$27,589

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$221,735
Site Improvements	\$0
Buildings & Building Improvements	\$989,457
Equipment	\$241,584
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	115.115
2008-2009 Total	115.115
2009-2010 Elementary	0.000
2009-2010 High School	105.008
2009-2010 Total	105.008
2010-2011 Elementary	0.000
2010-2011 High School	101.663
2010-2011 Total	101.663

Fall 2010 Enrollment	94	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$114,213	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,029	\$1,129,558	\$1,146,073
Federal Projects	\$143,351	\$131,161	\$166,950
State Projects	\$73,244	\$73,244	\$73,200
Classroom Site Project / Instructional Improvement	\$61,288	\$112,582	\$91,571
Schoolwide Project Total	\$1,658,912	\$1,446,545	\$1,477,794

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,607	\$0	\$1,290,482	\$351,823	\$1,658,912
Percentage Of Total Revenues	1.00%	0.00%	77.79%	21.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,037	\$8,037
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,823	\$9,823
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,860	\$17,860
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,860	\$17,860

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,150,406
Site Improvements	\$118,553
Buildings & Building Improvements	\$655,569
Equipment	\$388,223
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	131.813
2008-2009 High School	0.000
2008-2009 Total	131.813
2009-2010 Elementary	129.098
2009-2010 High School	0.000
2009-2010 Total	129.098
2010-2011 Elementary	203.635
2010-2011 High School	0.000
2010-2011 Total	203.635

Fall 2010 Enrollment	165	Number of Schools	3
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$390,224
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,146,111	\$1,955,903	\$1,899,112
Federal Projects	\$344,693	\$332,413	\$340,013
State Projects	\$5,620	\$5,960	\$5,620
Classroom Site Project / Instructional Improvement	\$80,528	\$76,497	\$129,384
Schoolwide Project Total	\$2,576,952	\$2,370,773	\$2,374,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$556,173	\$0	\$1,658,454	\$362,325	\$2,576,952
Percentage Of Total Revenues	21.58%	0.00%	64.36%	14.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,650	\$10,786
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,378	\$10,399
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,028	\$21,185
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,028	\$21,185

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$514,562
Site Improvements	\$925,265
Buildings & Building Improvements	\$2,217,718
Equipment	\$235,741
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	204.830
2008-2009 High School	50.603
2008-2009 Total	255.433
2009-2010 Elementary	232.153
2009-2010 High School	47.925
2009-2010 Total	280.078
2010-2011 Elementary	237.193
2010-2011 High School	28.595
2010-2011 Total	265.788

Fall 2010 Enrollment	283	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$689,708
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,422,281	\$4,235,784	\$4,396,245
Federal Projects	\$0	\$127,875	\$127,876
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$166,177	\$200,553	\$200,397
Schoolwide Project Total	\$4,588,458	\$4,564,212	\$4,724,518

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$312,297	\$0	\$3,958,249	\$317,912	\$4,588,458
Percentage Of Total Revenues	6.81%	0.00%	86.27%	6.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$64,951	\$64,951
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,951	\$64,951
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,951	\$64,951

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,977,734
Site Improvements	\$0
Buildings & Building Improvements	\$5,792,034
Equipment	\$474,054
Construction in Progress	\$202,893

Average Daily Membership	Total Attending
2008-2009 Elementary	372.873
2008-2009 High School	164.328
2008-2009 Total	537.200
2009-2010 Elementary	403.105
2009-2010 High School	164.960
2009-2010 Total	568.065
2010-2011 Elementary	457.550
2010-2011 High School	176.983
2010-2011 Total	634.533

Fall 2010 Enrollment	675	Number of Schools	3
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Year End Teacher FTE	46.00
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Year End Teacher Salaries	\$1,595,257
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,243,439	\$1,087,942	\$1,202,659
Federal Projects	\$128,191	\$98,000	\$133,093
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,520	\$59,400	\$62,224
Schoolwide Project Total	\$1,432,150	\$1,245,342	\$1,397,976

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,056	\$0	\$1,265,558	\$154,536	\$1,432,150
Percentage Of Total Revenues	0.84%	0.00%	88.37%	10.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$13,428	\$13,075
Specific Learning Disability	\$30,785	\$29,979
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,500	\$9,250
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,713	\$52,304
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,713	\$52,304

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$655,600
Site Improvements	\$0
Buildings & Building Improvements	\$2,229,943
Equipment	\$113,142
Construction in Progress	\$21,500

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	133.978
2008-2009 Total	133.978
2009-2010 Elementary	0.000
2009-2010 High School	147.623
2009-2010 Total	147.623
2010-2011 Elementary	0.000
2010-2011 High School	181.960
2010-2011 Total	181.960

Fall 2010 Enrollment	181	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$376,836
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,540,705	\$1,159,053	\$1,159,053
Federal Projects	\$0	\$18,000	\$0
State Projects	\$1,030	\$1,233	\$0
Classroom Site Project / Instructional Improvement	\$72,990	\$99,553	\$85,967
Schoolwide Project Total	\$1,614,725	\$1,277,839	\$1,245,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,871	\$0	\$1,611,854	\$0	\$1,614,725
Percentage Of Total Revenues	0.18%	0.00%	99.82%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,550	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$30,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,600	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,150	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,200	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,350	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	160.833
2008-2009 High School	11.835
2008-2009 Total	172.668
2009-2010 Elementary	201.865
2009-2010 High School	12.790
2009-2010 Total	214.655
2010-2011 Elementary	207.183
2010-2011 High School	23.375
2010-2011 Total	230.558

Fall 2010 Enrollment	252	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,464,413	\$1,104,500	\$1,182,659
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$72,400	\$112,500	\$83,299
Schoolwide Project Total	\$1,536,813	\$1,217,000	\$1,265,958

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,472	\$0	\$1,530,341	\$0	\$1,536,813
Percentage Of Total Revenues	0.42%	0.00%	99.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,818	\$3,743
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,273	\$6,238
Specific Learning Disability	\$10,909	\$16,219
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,247
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,000	\$27,447
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,000	\$27,447

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$97,889
Site Improvements	\$0
Buildings & Building Improvements	\$117,289
Equipment	\$143,515
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	236.083
2008-2009 Total	236.083
2009-2010 Elementary	0.000
2009-2010 High School	235.898
2009-2010 Total	235.898
2010-2011 Elementary	0.000
2010-2011 High School	221.053
2010-2011 Total	221.053

Fall 2010 Enrollment	228	Number of Schools	1
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Year End Teacher FTE	7.10
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Year End Teacher Salaries	\$278,705
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$637,007	\$507,374	\$623,016
Federal Projects	\$41,347	\$37,000	\$41,347
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$25,458	\$21,925	\$21,424
Schoolwide Project Total	\$703,812	\$566,299	\$685,787

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$127,111	\$0	\$554,394	\$22,307	\$703,812
Percentage Of Total Revenues	18.06%	0.00%	78.77%	3.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,030	\$6,135
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,900	\$5,976
Traumatic Brain Injury	\$0	\$10,270
Visual Impairment	\$8,420	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,350	\$22,381
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,350	\$22,381

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$81,521
Site Improvements	\$0
Buildings & Building Improvements	\$458,492
Equipment	\$78,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	63.230
2008-2009 High School	0.000
2008-2009 Total	63.230
2009-2010 Elementary	73.458
2009-2010 High School	0.000
2009-2010 Total	73.458
2010-2011 Elementary	82.560
2010-2011 High School	0.000
2010-2011 Total	82.560

Fall 2010 Enrollment	90	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$237,845
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,588,370	\$2,488,950	\$2,359,980
Federal Projects	\$483,041	\$438,011	\$519,785
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,205	\$143,981	\$163,697
Schoolwide Project Total	\$3,186,616	\$3,070,942	\$3,043,462

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,377	\$0	\$2,444,410	\$641,829	\$3,186,616
Percentage Of Total Revenues	3.15%	0.00%	76.71%	20.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$35,000	\$40,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$25,000
Mild, Mod, Sev Mental Retardation	\$15,000	\$17,062
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,500	\$30,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$98,500	\$112,062
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,500	\$112,062

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$692,944
Site Improvements	\$0
Buildings & Building Improvements	\$5,490,028
Equipment	\$148,699
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	385.418
2008-2009 High School	0.000
2008-2009 Total	385.418
2009-2010 Elementary	372.793
2009-2010 High School	0.000
2009-2010 Total	372.793
2010-2011 Elementary	389.765
2010-2011 High School	0.000
2010-2011 Total	389.765

Fall 2010 Enrollment	412	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$719,475
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,499,818	\$1,726,605	\$2,079,844
Federal Projects	\$299,438	\$314,636	\$299,438
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$106,972	\$102,341	\$62,138
Schoolwide Project Total	\$2,906,228	\$2,143,582	\$2,441,420

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$123,433	\$22,329	\$2,267,276	\$493,190	\$2,906,228
Percentage Of Total Revenues	4.25%	0.77%	78.01%	16.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$7,143
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,879	\$92,508
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$7,489
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,879	\$107,140
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,879	\$107,140

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$508,218
Site Improvements	\$0
Buildings & Building Improvements	\$2,888,702
Equipment	\$15,502
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	338.185
2008-2009 High School	0.000
2008-2009 Total	338.185
2009-2010 Elementary	374.603
2009-2010 High School	0.000
2009-2010 Total	374.603
2010-2011 Elementary	366.933
2010-2011 High School	0.000
2010-2011 Total	366.933

Fall 2010 Enrollment	403	Number of Schools	2
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$550,642
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$802,805	\$813,056	\$796,840
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$32,000	\$28,800
Schoolwide Project Total	\$802,805	\$845,056	\$825,640

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,998	\$4,208	\$731,589	\$7,010	\$802,805
Percentage Of Total Revenues	7.47%	0.52%	91.13%	0.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,600	\$41,130
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,500	\$0
Speech/Language Impairment	\$28,000	\$32,895
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$74,100	\$74,025
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$74,100	\$74,025

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$595,264
Site Improvements	\$0
Buildings & Building Improvements	\$3,503,221
Equipment	\$23,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	108.280
2008-2009 High School	0.000
2008-2009 Total	108.280
2009-2010 Elementary	106.718
2009-2010 High School	0.000
2009-2010 Total	106.718
2010-2011 Elementary	111.673
2010-2011 High School	0.000
2010-2011 Total	111.673

Fall 2010 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$296,138
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$102,899	\$121,406	\$126,384
Federal Projects	\$5,724	\$5,059	\$5,059
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$3,049	\$2,243	\$5,417
Schoolwide Project Total	\$111,672	\$128,708	\$136,860

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$149	\$0	\$106,464	\$5,059	\$111,672
Percentage Of Total Revenues	0.13%	0.00%	95.34%	4.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,000	\$5,283
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,000	\$5,283
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,000	\$5,283

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	10.780
2010-2011 Total	10.780

Fall 2010 Enrollment	10	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$22,557
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,491,530	\$3,125,295	\$3,077,407
Federal Projects	\$209,470	\$340,972	\$209,470
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$108,938	\$84,672	\$102,885
Schoolwide Project Total	\$2,809,938	\$3,550,939	\$3,389,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$131,387	\$0	\$2,304,327	\$374,224	\$2,809,938
Percentage Of Total Revenues	4.68%	0.00%	82.01%	13.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,500	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,500	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,500	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$293,652
Equipment	\$295,920
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	274.000
2008-2009 High School	0.000
2008-2009 Total	274.000
2009-2010 Elementary	304.533
2009-2010 High School	0.000
2009-2010 Total	304.533
2010-2011 Elementary	376.313
2010-2011 High School	0.000
2010-2011 Total	376.313

Fall 2010 Enrollment	410	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$513,522
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,352,940	\$2,036,079	\$2,126,291
Federal Projects	\$559,553	\$378,316	\$550,090
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$127,247	\$104,791	\$99,410
Schoolwide Project Total	\$3,039,740	\$2,519,186	\$2,775,791

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,937	\$0	\$2,394,124	\$620,679	\$3,039,740
Percentage Of Total Revenues	0.82%	0.00%	78.76%	20.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$35,880	\$29,932
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,880	\$29,932
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,880	\$29,932

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$462,821
Equipment	\$726,588
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	181.575
2008-2009 Total	181.575
2009-2010 Elementary	0.000
2009-2010 High School	277.478
2009-2010 Total	277.478
2010-2011 Elementary	37.275
2010-2011 High School	381.025
2010-2011 Total	418.300

Fall 2010 Enrollment	425	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$408,822
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$276,590	\$247,388	\$264,279
Federal Projects	\$305,003	\$231,226	\$215,315
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,948	\$22,680	\$26,916
Schoolwide Project Total	\$602,541	\$501,294	\$506,510

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,314	\$0	\$325,773	\$275,454	\$602,541
Percentage Of Total Revenues	0.22%	0.00%	54.07%	45.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$4,086
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	96.340
2008-2009 High School	0.000
2008-2009 Total	96.340
2009-2010 Elementary	109.160
2009-2010 High School	0.000
2009-2010 Total	109.160
2010-2011 Elementary	50.210
2010-2011 High School	0.000
2010-2011 Total	50.210

Fall 2010 Enrollment	173	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$692,884	\$692,210	\$597,678
Federal Projects	\$655,035	\$529,642	\$515,977
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$29,620	\$16,105	\$27,790
Schoolwide Project Total	\$1,377,539	\$1,237,957	\$1,141,445

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161	\$0	\$761,920	\$615,458	\$1,377,539
Percentage Of Total Revenues	0.01%	0.00%	55.31%	44.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$215,854
Equipment	\$54,976
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	61.413
2008-2009 High School	0.000
2008-2009 Total	61.413
2009-2010 Elementary	100.835
2009-2010 High School	0.000
2009-2010 Total	100.835
2010-2011 Elementary	122.285
2010-2011 High School	0.000
2010-2011 Total	122.285

Fall 2010 Enrollment	122	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$923,247	\$869,305	\$803,765
Federal Projects	\$303,208	\$63,000	\$101,537
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,337	\$27,630	\$38,002
Schoolwide Project Total	\$1,269,792	\$959,935	\$943,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,234	\$0	\$917,471	\$312,087	\$1,269,792
Percentage Of Total Revenues	3.17%	0.00%	72.25%	24.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$2,488
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$2,488
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$2,488

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	132.368
2009-2010 Total	132.368
2010-2011 Elementary	0.000
2010-2011 High School	129.660
2010-2011 Total	129.660

Fall 2010 Enrollment	133	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$241,897	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$733,432	\$666,797	\$631,543
Federal Projects	\$24,678	\$76,023	\$101,706
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,457	\$32,333	\$26,610
Schoolwide Project Total	\$789,567	\$775,153	\$759,859

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,132	\$0	\$634,049	\$147,386	\$789,567
Percentage Of Total Revenues	1.03%	0.00%	80.30%	18.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,922	\$3,922
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,922	\$3,922
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,922	\$3,922

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,214
Equipment	\$42,102
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	80.150
2008-2009 High School	0.000
2008-2009 Total	80.150
2009-2010 Elementary	86.623
2009-2010 High School	0.000
2009-2010 Total	86.623
2010-2011 Elementary	102.408
2010-2011 High School	0.000
2010-2011 Total	102.408

Fall 2010 Enrollment	114	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$201,811
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,107,065	\$1,810,368	\$1,960,192
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$92,190	\$89,400	\$82,371
Schoolwide Project Total	\$2,199,255	\$1,899,768	\$2,042,563

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,866	\$0	\$2,036,389	\$0	\$2,199,255
Percentage Of Total Revenues	7.41%	0.00%	92.59%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$7,852
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,926
Other Health Impairments	\$0	\$27,482
Specific Learning Disability	\$0	\$31,408
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$5,926
Speech/Language Impairment	\$0	\$66,749
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$143,343
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$143,343

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$468,935
Equipment	\$198,478
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	290.260
2008-2009 High School	0.000
2008-2009 Total	290.260
2009-2010 Elementary	267.730
2009-2010 High School	0.000
2009-2010 Total	267.730
2010-2011 Elementary	312.125
2010-2011 High School	0.000
2010-2011 Total	312.125

Fall 2010 Enrollment	327	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$762,834
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$388,453	\$395,503	\$441,747
Federal Projects	\$80,286	\$65,575	\$72,921
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,520	\$15,965	\$17,232
Schoolwide Project Total	\$484,259	\$477,043	\$531,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,571	\$0	\$360,275	\$122,413	\$484,259
Percentage Of Total Revenues	0.32%	0.00%	74.40%	25.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$14,618	\$25,146
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,618	\$25,146
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,618	\$25,146

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	57.898
2008-2009 High School	18.010
2008-2009 Total	75.908
2009-2010 Elementary	37.888
2009-2010 High School	22.550
2009-2010 Total	60.438
2010-2011 Elementary	44.895
2010-2011 High School	11.030
2010-2011 Total	55.925

Fall 2010 Enrollment	53	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$138,314
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$310,698	\$342,081	\$312,187
Federal Projects	\$19,049	\$16,427	\$19,049
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,517	\$13,200	\$12,561
Schoolwide Project Total	\$342,264	\$371,708	\$343,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,561	\$0	\$296,653	\$19,050	\$342,264
Percentage Of Total Revenues	7.76%	0.00%	86.67%	5.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,700	\$5,700
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$4,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,784
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,700	\$10,484
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,700	\$10,484

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,500
Equipment	\$9,186
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	23.115
2008-2009 High School	0.000
2008-2009 Total	23.115
2009-2010 Elementary	31.188
2009-2010 High School	0.000
2009-2010 Total	31.188
2010-2011 Elementary	40.650
2010-2011 High School	0.000
2010-2011 Total	40.650

Fall 2010 Enrollment	46	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$128,275	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,723,995	\$4,263,272	\$4,542,198
Federal Projects	\$0	\$0	\$55
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$199,775	\$116,680	\$199,775
Schoolwide Project Total	\$4,923,770	\$4,379,952	\$4,742,028

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,422	\$0	\$4,442,733	\$352,615	\$4,923,770
Percentage Of Total Revenues	2.61%	0.00%	90.23%	7.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$185,939	\$186,101
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$185,939	\$186,101
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,939	\$186,101

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$42,893
Buildings & Building Improvements	\$59,262
Equipment	\$74,423
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	637.798
2008-2009 High School	0.000
2008-2009 Total	637.798
2009-2010 Elementary	666.315
2009-2010 High School	0.000
2009-2010 Total	666.315
2010-2011 Elementary	765.388
2010-2011 High School	0.000
2010-2011 Total	765.388

Fall 2010 Enrollment	860	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$634,034
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,107,311	\$2,761,483	\$2,190,179
Federal Projects	\$590,104	\$589,840	\$548,310
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$124,320	\$138,373
Schoolwide Project Total	\$3,697,415	\$3,475,643	\$2,876,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,517	\$0	\$2,947,753	\$701,145	\$3,697,415
Percentage Of Total Revenues	1.31%	0.00%	79.72%	18.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$389,294
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	470.830
2008-2009 Total	470.830
2009-2010 Elementary	0.000
2009-2010 High School	469.525
2009-2010 Total	469.525
2010-2011 Elementary	0.000
2010-2011 High School	444.018
2010-2011 Total	444.018

Fall 2010 Enrollment	464	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$460,702
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,268,331	\$1,149,587	\$852,528
Federal Projects	\$467,341	\$424,005	\$464,146
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$46,967	\$51,517
Schoolwide Project Total	\$1,735,672	\$1,620,559	\$1,368,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,669	\$0	\$1,107,913	\$469,090	\$1,735,672
Percentage Of Total Revenues	9.14%	0.00%	63.83%	27.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$212,712
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	269.070
2008-2009 Total	269.070
2009-2010 Elementary	0.000
2009-2010 High School	172.650
2009-2010 Total	172.650
2010-2011 Elementary	0.000
2010-2011 High School	154.513
2010-2011 Total	154.513

Fall 2010 Enrollment	161	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$693,460
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,672,719	\$1,420,191	\$1,240,898
Federal Projects	\$425,172	\$240,906	\$367,189
State Projects	\$21,403	\$0	\$21,403
Classroom Site Project / Instructional Improvement	\$0	\$64,013	\$70,811
Schoolwide Project Total	\$2,119,294	\$1,725,110	\$1,700,301

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,009	\$0	\$1,551,336	\$504,949	\$2,119,294
Percentage Of Total Revenues	2.97%	0.00%	73.20%	23.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$314,100
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	226.873
2008-2009 Total	226.873
2009-2010 Elementary	0.000
2009-2010 High School	241.335
2009-2010 Total	241.335
2010-2011 Elementary	0.000
2010-2011 High School	215.000
2010-2011 Total	215.000

Fall 2010 Enrollment	219	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$736,555
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,239,555	\$2,802,995	\$2,488,307
Federal Projects	\$341,339	\$323,569	\$325,121
State Projects	\$23,125	\$13,119	\$16,778
Classroom Site Project / Instructional Improvement	\$0	\$130,627	\$141,518
Schoolwide Project Total	\$3,604,019	\$3,270,310	\$2,971,724

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$220,755	\$0	\$3,041,794	\$341,470	\$3,604,019
Percentage Of Total Revenues	6.13%	0.00%	84.40%	9.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$409,696
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	0.000
2010-2011 Total	0.000

Fall 2010 Enrollment	0	Number of Schools	0
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$1,270,270
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,755,110	\$2,485,687	\$1,988,139
Federal Projects	\$411,239	\$411,081	\$294,239
State Projects	\$28,247	\$27,247	\$28,247
Classroom Site Project / Instructional Improvement	\$0	\$111,767	\$123,300
Schoolwide Project Total	\$3,194,596	\$3,035,782	\$2,433,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,352	\$0	\$2,633,878	\$510,366	\$3,194,596
Percentage Of Total Revenues	1.58%	0.00%	82.45%	15.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$910,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	611.558
2008-2009 Total	611.558
2009-2010 Elementary	0.000
2009-2010 High School	434.400
2009-2010 Total	434.400
2010-2011 Elementary	0.000
2010-2011 High School	391.685
2010-2011 Total	391.685

Fall 2010 Enrollment	390	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$501,576
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,809,655	\$2,265,708	\$1,904,953
Federal Projects	\$319,649	\$328,342	\$318,648
State Projects	\$11,152	\$11,152	\$11,152
Classroom Site Project / Instructional Improvement	\$0	\$106,427	\$118,425
Schoolwide Project Total	\$3,140,456	\$2,711,629	\$2,353,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,473	\$0	\$2,544,825	\$433,158	\$3,140,456
Percentage Of Total Revenues	5.17%	0.00%	81.03%	13.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$403,865
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	472.500
2008-2009 Total	472.500
2009-2010 Elementary	0.000
2009-2010 High School	397.965
2009-2010 Total	397.965
2010-2011 Elementary	0.000
2010-2011 High School	374.295
2010-2011 Total	374.295

Fall 2010 Enrollment	385	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$458,286
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,848,333	\$3,432,172	\$2,891,511
Federal Projects	\$710,951	\$807,624	\$703,106
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$148,840	\$168,631
Schoolwide Project Total	\$4,559,284	\$4,388,636	\$3,763,248

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,565	\$0	\$3,649,125	\$847,594	\$4,559,284
Percentage Of Total Revenues	1.37%	0.00%	80.04%	18.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$604,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	641.383
2008-2009 Total	641.383
2009-2010 Elementary	0.000
2009-2010 High School	694.205
2009-2010 Total	694.205
2010-2011 Elementary	0.000
2010-2011 High School	595.443
2010-2011 Total	595.443

Fall 2010 Enrollment	594	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$735,341
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,038,440	\$2,480,390	\$1,969,499
Federal Projects	\$363,528	\$384,983	\$341,652
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$119,707	\$133,792
Schoolwide Project Total	\$3,401,968	\$2,985,080	\$2,444,943

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,242	\$0	\$2,860,235	\$493,491	\$3,401,968
Percentage Of Total Revenues	1.42%	0.00%	84.08%	14.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$578,051
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	401.278
2008-2009 Total	401.278
2009-2010 Elementary	0.000
2009-2010 High School	419.198
2009-2010 Total	419.198
2010-2011 Elementary	0.000
2010-2011 High School	431.035
2010-2011 Total	431.035

Fall 2010 Enrollment	436	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$526,919
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,525,915	\$3,050,788	\$2,702,614
Federal Projects	\$417,623	\$405,933	\$405,354
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$138,027	\$155,203
Schoolwide Project Total	\$3,943,538	\$3,594,748	\$3,263,171

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,999	\$0	\$3,299,736	\$481,803	\$3,943,538
Percentage Of Total Revenues	4.11%	0.00%	83.67%	12.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$422,885
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	578.435
2008-2009 Total	578.435
2009-2010 Elementary	0.000
2009-2010 High School	566.060
2009-2010 Total	566.060
2010-2011 Elementary	0.000
2010-2011 High School	509.333
2010-2011 Total	509.333

Fall 2010 Enrollment	500	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$631,292
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,815,795	\$3,253,893	\$2,786,186
Federal Projects	\$625,221	\$623,472	\$594,246
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$145,547	\$164,254
Schoolwide Project Total	\$4,441,016	\$4,022,912	\$3,544,686

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$108,469	\$0	\$3,559,965	\$772,582	\$4,441,016
Percentage Of Total Revenues	2.44%	0.00%	80.16%	17.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$472,203
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	671.243
2008-2009 Total	671.243
2009-2010 Elementary	0.000
2009-2010 High School	636.993
2009-2010 Total	636.993
2010-2011 Elementary	0.000
2010-2011 High School	564.095
2010-2011 Total	564.095

Fall 2010 Enrollment	579	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$761,487
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,685,671	\$2,648,750	\$2,769,894
Federal Projects	\$134,961	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$115,000	\$122,354
Schoolwide Project Total	\$2,820,632	\$2,763,750	\$2,892,248

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$36,317	\$1,000	\$2,648,354	\$134,961	\$2,820,632
Percentage Of Total Revenues	1.29%	0.04%	93.89%	4.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$10,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$5,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$1,000
Developmental Delay	\$0	\$0
Subtotal	\$30,000	\$16,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$4,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,000	\$16,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$30,000
Site Improvements	\$10,524
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	333.105
2008-2009 High School	89.623
2008-2009 Total	422.728
2009-2010 Elementary	349.705
2009-2010 High School	92.613
2009-2010 Total	442.318
2010-2011 Elementary	362.220
2010-2011 High School	88.688
2010-2011 Total	450.908

Fall 2010 Enrollment	481	Number of Schools	2
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$498,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,758,474	\$3,585,268	\$3,426,211
Federal Projects	\$73,915	\$70,000	\$73,915
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$151,414	\$240,645	\$151,414
Schoolwide Project Total	\$3,983,803	\$3,895,913	\$3,651,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$510,147	\$0	\$3,383,352	\$90,304	\$3,983,803
Percentage Of Total Revenues	12.81%	0.00%	84.93%	2.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,000	\$20,000
Emotional Disability	\$4,000	\$8,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$8,000
Specific Learning Disability	\$4,000	\$8,000
Mild, Mod, Sev Mental Retardation	\$4,000	\$8,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$3,000
Speech/Language Impairment	\$40,000	\$69,815
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,000	\$18,000
Developmental Delay	\$0	\$0
Subtotal	\$75,000	\$142,815
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,000	\$142,815

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	145.243
2008-2009 High School	38.930
2008-2009 Total	184.173
2009-2010 Elementary	435.683
2009-2010 High School	69.083
2009-2010 Total	504.765
2010-2011 Elementary	452.618
2010-2011 High School	80.190
2010-2011 Total	532.808

Fall 2010 Enrollment	581	Number of Schools	2
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$1,206,350
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,825,524	\$1,684,618	\$1,776,176
Federal Projects	\$220,670	\$217,770	\$220,670
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,620	\$79,576	\$79,620
Schoolwide Project Total	\$2,125,814	\$1,981,964	\$2,076,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,726	\$0	\$1,660,419	\$220,669	\$2,125,814
Percentage Of Total Revenues	11.51%	0.00%	78.11%	10.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$31,147
Emotional Disability	\$0	\$3,652
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$7,662
Specific Learning Disability	\$0	\$10,538
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,498
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$63,497
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$63,497

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$174,067
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	250.318
2010-2011 High School	14.443
2010-2011 Total	264.760

Fall 2010 Enrollment	264	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$81,127
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,019,638	\$1,567,283	\$1,608,432
Federal Projects	\$271,076	\$218,450	\$259,052
State Projects	\$0	\$4,500	\$0
Classroom Site Project / Instructional Improvement	\$77,671	\$75,000	\$66,461
Schoolwide Project Total	\$2,368,385	\$1,865,233	\$1,933,945

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,571	\$0	\$1,708,634	\$548,180	\$2,368,385
Percentage Of Total Revenues	4.71%	0.00%	72.14%	23.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,170	\$41,166
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,170	\$41,166
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,170	\$41,166

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$216,899
Site Improvements	\$0
Buildings & Building Improvements	\$2,288,034
Equipment	\$460,473
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	244.455
2008-2009 High School	0.000
2008-2009 Total	244.455
2009-2010 Elementary	243.388
2009-2010 High School	0.000
2009-2010 Total	243.388
2010-2011 Elementary	245.205
2010-2011 High School	15.045
2010-2011 Total	260.250

Fall 2010 Enrollment	282	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$385,406
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,645,195	\$1,505,569	\$1,606,234
Federal Projects	\$451,895	\$392,343	\$449,847
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$78,632	\$80,988	\$38,468
Schoolwide Project Total	\$2,175,722	\$1,978,900	\$2,094,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,158	\$0	\$1,660,669	\$451,895	\$2,175,722
Percentage Of Total Revenues	2.90%	0.00%	76.33%	20.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$29,802	\$39,479
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,802	\$39,479
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,802	\$39,479

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$329,250
Site Improvements	\$0
Buildings & Building Improvements	\$2,715,367
Equipment	\$140,137
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	122.425
2008-2009 High School	0.000
2008-2009 Total	122.425
2009-2010 Elementary	201.138
2009-2010 High School	0.000
2009-2010 Total	201.138
2010-2011 Elementary	64.680
2010-2011 High School	0.000
2010-2011 Total	64.680

Fall 2010 Enrollment	315	Number of Schools	2
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$36,915
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$672,975	\$698,695	\$763,768
Federal Projects	\$93,421	\$90,442	\$63,839
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,151	\$32,687	\$31,218
Schoolwide Project Total	\$798,547	\$821,824	\$858,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,919	\$0	\$658,994	\$131,634	\$798,547
Percentage Of Total Revenues	0.99%	0.00%	82.52%	16.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$11,320	\$11,550
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,320	\$11,550
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,320	\$11,550

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,445
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	105.450
2008-2009 High School	0.000
2008-2009 Total	105.450
2009-2010 Elementary	112.205
2009-2010 High School	0.000
2009-2010 Total	112.205
2010-2011 Elementary	102.930
2010-2011 High School	0.000
2010-2011 Total	102.930

Fall 2010 Enrollment	113	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$117,394
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,245,309	\$2,366,435	\$2,262,524
Federal Projects	\$240,305	\$254,714	\$234,509
State Projects	\$571	\$443	\$631
Classroom Site Project / Instructional Improvement	\$108,960	\$111,967	\$72,369
Schoolwide Project Total	\$2,595,145	\$2,733,559	\$2,570,033

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,451	\$845	\$2,311,761	\$263,088	\$2,595,145
Percentage Of Total Revenues	0.75%	0.03%	89.08%	10.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$44,848	\$30,494
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$44,848	\$30,494
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$44,848	\$30,494

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,000,653
Site Improvements	\$0
Buildings & Building Improvements	\$9,587,737
Equipment	\$840,116
Construction in Progress	\$2,694,554

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	370.900
2008-2009 Total	370.900
2009-2010 Elementary	0.000
2009-2010 High School	352.208
2009-2010 Total	352.208
2010-2011 Elementary	0.000
2010-2011 High School	346.005
2010-2011 Total	346.005

Fall 2010 Enrollment	352	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$640,570
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$388,565	\$506,152	\$613,328
Federal Projects	\$20,132	\$16,132	\$17,182
State Projects	\$527	\$0	\$527
Classroom Site Project / Instructional Improvement	\$19,706	\$19,311	\$1,000
Schoolwide Project Total	\$428,930	\$541,595	\$632,037

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,754	\$1,000	\$405,044	\$20,132	\$428,930
Percentage Of Total Revenues	0.64%	0.23%	94.43%	4.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,343	\$1,195
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,343	\$1,195
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,343	\$1,195

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,000,653
Site Improvements	\$0
Buildings & Building Improvements	\$9,587,737
Equipment	\$840,116
Construction in Progress	\$2,694,554

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	59.673
2010-2011 Total	59.673

Fall 2010 Enrollment	56	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$83,946
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,833,156	\$1,890,412	\$1,842,118
Federal Projects	\$99,381	\$100,178	\$96,735
State Projects	\$6,044	\$5,546	\$3,342
Classroom Site Project / Instructional Improvement	\$89,842	\$97,028	\$77,321
Schoolwide Project Total	\$2,028,423	\$2,093,164	\$2,019,516

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,414	\$998	\$1,884,612	\$118,399	\$2,028,423
Percentage Of Total Revenues	1.20%	0.05%	92.91%	5.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,552	\$36,110
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,552	\$36,110
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,552	\$36,110

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,000,653
Site Improvements	\$0
Buildings & Building Improvements	\$9,587,737
Equipment	\$840,116
Construction in Progress	\$2,694,554

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	270.313
2008-2009 Total	270.313
2009-2010 Elementary	0.000
2009-2010 High School	293.983
2009-2010 Total	293.983
2010-2011 Elementary	0.000
2010-2011 High School	278.018
2010-2011 Total	278.018

Fall 2010 Enrollment	284	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$477,475
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,223,312	\$1,386,044	\$1,451,025
Federal Projects	\$62,904	\$64,080	\$61,725
State Projects	\$1,828	\$1,611	\$1,096
Classroom Site Project / Instructional Improvement	\$61,883	\$43,563	\$24,784
Schoolwide Project Total	\$1,349,927	\$1,495,298	\$1,538,630

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,657	\$717	\$1,256,227	\$73,326	\$1,349,927
Percentage Of Total Revenues	1.46%	0.05%	93.06%	5.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,912	\$8,335
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,912	\$8,335
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,912	\$8,335

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,000,653
Site Improvements	\$0
Buildings & Building Improvements	\$9,587,737
Equipment	\$840,116
Construction in Progress	\$2,694,554

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	127.810
2008-2009 Total	127.810
2009-2010 Elementary	0.000
2009-2010 High School	156.168
2009-2010 Total	156.168
2010-2011 Elementary	0.000
2010-2011 High School	187.558
2010-2011 Total	187.558

Fall 2010 Enrollment	193	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$393,680
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$692,433	\$677,011	\$802,183
Federal Projects	\$110,304	\$113,631	\$110,304
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,838	\$39,259	\$40,042
Schoolwide Project Total	\$845,575	\$829,901	\$952,529

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,412	\$0	\$754,163	\$0	\$845,575
Percentage Of Total Revenues	10.81%	0.00%	89.19%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,782	\$27,809
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,782	\$27,809
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,782	\$27,809

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	115.453
2008-2009 Total	115.453
2009-2010 Elementary	0.000
2009-2010 High School	127.188
2009-2010 Total	127.188
2010-2011 Elementary	0.000
2010-2011 High School	113.643
2010-2011 Total	113.643

Fall 2010 Enrollment	109	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$186,946	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,612,062	\$7,583,000	\$8,615,624
Federal Projects	\$1,335,540	\$1,335,540	\$0
State Projects	\$32,709	\$32,709	\$0
Classroom Site Project / Instructional Improvement	\$360,384	\$333,000	\$397,385
Schoolwide Project Total	\$10,340,695	\$9,284,249	\$9,013,009

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$517,449	\$0	\$7,750,619	\$2,072,627	\$10,340,695
Percentage Of Total Revenues	5.00%	0.00%	74.95%	20.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$184,000	\$134,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$184,000	\$134,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$368,000	\$268,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$368,000	\$268,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$3,061,214
Site Improvements	\$0
Buildings & Building Improvements	\$9,477,127
Equipment	\$776,530
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,157.288
2008-2009 High School	0.000
2008-2009 Total	1,157.288
2009-2010 Elementary	1,385.785
2009-2010 High School	0.000
2009-2010 Total	1,385.785
2010-2011 Elementary	1,382.928
2010-2011 High School	0.000
2010-2011 Total	1,382.928

Fall 2010 Enrollment	1,485	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,092,393	\$6,798,103	\$8,441,377
Federal Projects	\$736,079	\$441,200	\$736,079
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$427,277	\$371,921	\$427,277
Schoolwide Project Total	\$9,255,749	\$7,611,224	\$9,604,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$357,956	\$0	\$8,152,297	\$745,496	\$9,255,749
Percentage Of Total Revenues	3.87%	0.00%	88.08%	8.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$241,266	\$174,261
Emotional Disability	\$241,266	\$156,835
Hearing Impairments	\$0	\$0
Other Health Impairments	\$193,012	\$226,539
Specific Learning Disability	\$691,626	\$941,008
Mild, Mod, Sev Mental Retardation	\$32,169	\$17,426
Multiple Disabilities	\$0	\$17,426
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$209,096	\$191,687
Traumatic Brain Injury	\$0	\$17,426
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$1,608,435	\$1,742,608
Gifted	\$144,751	\$76,470
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,753,186	\$1,819,078

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	3	0	3	1	5
8	K-8	9	10	11	12	9-12	K-12
0	12	1	0	0	0	1	13

Gifted Program Actual Expenditures	
K-8	\$70,588
9-12	\$5,882

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,810
Equipment	\$72,680
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	553.448
2008-2009 High School	233.773
2008-2009 Total	787.220
2009-2010 Elementary	733.788
2009-2010 High School	338.063
2009-2010 Total	1,071.850
2010-2011 Elementary	963.588
2010-2011 High School	445.755
2010-2011 Total	1,409.343

Fall 2010 Enrollment	1,339	Number of Schools	1
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Year End Teacher FTE	37.00
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Year End Teacher Salaries	\$1,602,612
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,588,283	\$1,639,049	\$1,795,309
Federal Projects	\$134,374	\$134,374	\$134,374
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$77,201	\$89,142	\$61,945
Schoolwide Project Total	\$1,799,858	\$1,862,565	\$1,991,628

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,241	\$0	\$1,660,243	\$134,374	\$1,799,858
Percentage Of Total Revenues	0.29%	0.00%	92.24%	7.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,000	\$48,262
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$45,000	\$48,262
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$48,262

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$167,500
Site Improvements	\$0
Buildings & Building Improvements	\$3,467,549
Equipment	\$144,470
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	139.160
2008-2009 High School	0.000
2008-2009 Total	139.160
2009-2010 Elementary	184.915
2009-2010 High School	0.000
2009-2010 Total	184.915
2010-2011 Elementary	263.515
2010-2011 High School	0.000
2010-2011 Total	263.515

Fall 2010 Enrollment	289	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$655,118
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,179,813	\$2,692,495	\$2,399,395
Federal Projects	\$211,218	\$0	\$211,218
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,805	\$139,888	\$136,294
Schoolwide Project Total	\$2,515,836	\$2,832,383	\$2,746,907

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$798	\$0	\$2,303,820	\$211,218	\$2,515,836
Percentage Of Total Revenues	0.03%	0.00%	91.57%	8.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$24,761	\$26,230
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$74,283	\$78,689
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$99,044	\$104,919
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$99,044	\$104,919

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$665,406
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	463.940
2008-2009 Total	463.940
2009-2010 Elementary	0.000
2009-2010 High School	396.340
2009-2010 Total	396.340
2010-2011 Elementary	0.000
2010-2011 High School	392.365
2010-2011 Total	392.365

Fall 2010 Enrollment	402	Number of Schools	2
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$660,351
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,118,311	\$4,988,084	\$5,064,156
Federal Projects	\$219,778	\$90,000	\$219,778
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$194,183	\$222,363	\$107,530
Schoolwide Project Total	\$5,532,272	\$5,300,447	\$5,391,464

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$909,612	\$0	\$4,405,077	\$217,583	\$5,532,272
Percentage Of Total Revenues	16.44%	0.00%	79.63%	3.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,167	\$4,167
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,167	\$4,167
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,167	\$4,167

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$5,251,671
Site Improvements	\$0
Buildings & Building Improvements	\$3,667,196
Equipment	\$656,992
Construction in Progress	\$3,072,230

Average Daily Membership	Total Attending
2008-2009 Elementary	199.178
2008-2009 High School	194.258
2008-2009 Total	393.435
2009-2010 Elementary	373.905
2009-2010 High School	214.358
2009-2010 Total	588.263
2010-2011 Elementary	430.250
2010-2011 High School	258.323
2010-2011 Total	688.573

Fall 2010 Enrollment	692	Number of Schools	1
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Year End Teacher FTE	52.00
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Year End Teacher Salaries	\$968,107
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$633,715	\$496,252	\$556,625
Federal Projects	\$25,956	\$0	\$25,956
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,755	\$10,600	\$31,755
Schoolwide Project Total	\$691,426	\$506,852	\$614,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$274	\$0	\$642,104	\$49,048	\$691,426
Percentage Of Total Revenues	0.04%	0.00%	92.87%	7.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,443
Equipment	\$192,124
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	79.863
2008-2009 Total	79.863
2009-2010 Elementary	0.000
2009-2010 High School	66.943
2009-2010 Total	66.943
2010-2011 Elementary	0.000
2010-2011 High School	88.898
2010-2011 Total	88.898

Fall 2010 Enrollment	95	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$252,413	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$693,858	\$797,431	\$888,931
Federal Projects	\$188,200	\$230,154	\$188,200
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,671	\$24,950	\$10,439
Schoolwide Project Total	\$905,729	\$1,052,535	\$1,087,570

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,317	\$0	\$506,525	\$263,887	\$905,729
Percentage Of Total Revenues	14.94%	0.00%	55.92%	29.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$50,316	\$26,055
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,316	\$26,055
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,316	\$26,055

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,785
Equipment	\$105,709
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	30.545
2008-2009 High School	9.550
2008-2009 Total	40.095
2009-2010 Elementary	0.000
2009-2010 High School	22.925
2009-2010 Total	22.925
2010-2011 Elementary	27.353
2010-2011 High School	43.833
2010-2011 Total	71.185

Fall 2010 Enrollment	72	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$154,972
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$636,291	\$604,079	\$584,807
Federal Projects	\$39,383	\$70,236	\$39,383
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,729	\$305,638	\$33,873
Schoolwide Project Total	\$715,403	\$979,953	\$658,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,113	\$38,549	\$673,741	\$0	\$715,403
Percentage Of Total Revenues	0.44%	5.39%	94.18%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,844	\$1,843
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,200	\$21,191
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,044	\$23,034
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,044	\$23,034

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	98.340
2008-2009 Total	98.340
2009-2010 Elementary	0.000
2009-2010 High School	85.550
2009-2010 Total	85.550
2010-2011 Elementary	0.000
2010-2011 High School	113.645
2010-2011 Total	113.645

Fall 2010 Enrollment	114	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$186,002	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,746,459	\$3,448,228	\$3,580,089
Federal Projects	\$143,588	\$143,056	\$143,292
State Projects	\$0	\$3,000	\$0
Classroom Site Project / Instructional Improvement	\$139,550	\$171,000	\$137,786
Schoolwide Project Total	\$4,029,597	\$3,765,284	\$3,861,167

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$409,975	\$0	\$3,324,497	\$295,125	\$4,029,597
Percentage Of Total Revenues	10.17%	0.00%	82.50%	7.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$178,515	\$154,816
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$34,516
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$178,515	\$189,332
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$178,515	\$189,332

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$390,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,189,665
Equipment	\$806,417
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	554.330
2008-2009 High School	0.000
2008-2009 Total	554.330
2009-2010 Elementary	573.635
2009-2010 High School	0.000
2009-2010 Total	573.635
2010-2011 Elementary	563.480
2010-2011 High School	0.000
2010-2011 Total	563.480

Fall 2010 Enrollment	602	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,195,802
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,350,897	\$3,150,211	\$3,175,199
Federal Projects	\$356,253	\$355,360	\$356,253
State Projects	\$500	\$0	\$500
Classroom Site Project / Instructional Improvement	\$150,209	\$156,902	\$150,209
Schoolwide Project Total	\$3,857,859	\$3,662,473	\$3,682,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,499	\$0	\$3,139,235	\$474,125	\$3,857,859
Percentage Of Total Revenues	6.34%	0.00%	81.37%	12.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$152,810	\$93,838
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,100	\$5,339
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$207,910	\$99,177
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$207,910	\$99,177

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$591,686
Site Improvements	\$0
Buildings & Building Improvements	\$4,290,790
Equipment	\$839,499
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	518.148
2008-2009 High School	0.000
2008-2009 Total	518.148
2009-2010 Elementary	560.388
2009-2010 High School	0.000
2009-2010 Total	560.388
2010-2011 Elementary	556.125
2010-2011 High School	0.000
2010-2011 Total	556.125

Fall 2010 Enrollment	600	Number of Schools	1
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$1,120,449
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,370,211	\$3,992,999	\$3,980,990
Federal Projects	\$275,095	\$347,053	\$271,151
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$198,954	\$195,690	\$212,703
Schoolwide Project Total	\$4,844,260	\$4,535,742	\$4,464,844

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$333,259	\$0	\$4,233,293	\$277,708	\$4,844,260
Percentage Of Total Revenues	6.88%	0.00%	87.39%	5.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,100	\$6,100
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,800	\$2,800
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,500	\$4,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$4,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,500	\$2,500
Developmental Delay	\$0	\$0
Subtotal	\$20,400	\$20,400
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,400	\$20,400

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$779,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,847,947
Equipment	\$636,260
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	430.075
2008-2009 High School	127.445
2008-2009 Total	557.520
2009-2010 Elementary	486.043
2009-2010 High School	164.033
2009-2010 Total	650.075
2010-2011 Elementary	490.375
2010-2011 High School	177.910
2010-2011 Total	668.285

Fall 2010 Enrollment	670	Number of Schools	1
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Year End Teacher FTE	39.00
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Year End Teacher Salaries	\$36,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,311,975	\$4,082,921	\$4,108,865
Federal Projects	\$239,473	\$317,979	\$239,473
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$188,482	\$185,524	\$168,016
Schoolwide Project Total	\$4,739,930	\$4,586,424	\$4,516,354

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$599,635	\$0	\$3,900,822	\$239,473	\$4,739,930
Percentage Of Total Revenues	12.65%	0.00%	82.30%	5.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,000	\$7,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$8,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$4,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,500	\$19,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,500	\$19,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$2,589,070
Site Improvements	\$0
Buildings & Building Improvements	\$4,839,026
Equipment	\$201,676
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	450.730
2008-2009 High School	96.815
2008-2009 Total	547.545
2009-2010 Elementary	489.973
2009-2010 High School	102.648
2009-2010 Total	592.620
2010-2011 Elementary	512.593
2010-2011 High School	131.320
2010-2011 Total	643.913

Fall 2010 Enrollment	647	Number of Schools	1
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Year End Teacher FTE	39.00
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Year End Teacher Salaries	\$72,078
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,554,805	\$3,075,789	\$3,142,553
Federal Projects	\$334,398	\$389,690	\$236,932
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$158,687	\$155,977	\$130,252
Schoolwide Project Total	\$4,047,890	\$3,621,456	\$3,509,737

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$375,473	\$0	\$3,338,020	\$334,397	\$4,047,890
Percentage Of Total Revenues	9.28%	0.00%	82.46%	8.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,100	\$9,376
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,800	\$8,983
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,500	\$8,584
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,400	\$26,943
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,400	\$26,943

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,321,511
Site Improvements	\$0
Buildings & Building Improvements	\$3,369,304
Equipment	\$513,497
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	489.345
2010-2011 High School	56.193
2010-2011 Total	545.538

Fall 2010 Enrollment	546	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$73,076
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,774,094	\$2,884,237	\$2,877,458
Federal Projects	\$242,383	\$133,776	\$243,577
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$92,612	\$109,474	\$126,696
Schoolwide Project Total	\$3,109,089	\$3,127,487	\$3,247,731

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$485,286	\$0	\$2,233,868	\$389,935	\$3,109,089
Percentage Of Total Revenues	15.61%	0.00%	71.85%	12.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$135,945	\$148,015
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$135,945	\$148,015
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$135,945	\$148,015

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	240.910
2008-2009 High School	0.000
2008-2009 Total	240.910
2009-2010 Elementary	275.728
2009-2010 High School	0.000
2009-2010 Total	275.728
2010-2011 Elementary	357.543
2010-2011 High School	0.000
2010-2011 Total	357.543

Fall 2010 Enrollment	422	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$692,694
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,325,421	\$2,260,289	\$2,262,976
Federal Projects	\$121,810	\$121,811	\$120,486
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$109,907	\$127,241	\$125,353
Schoolwide Project Total	\$2,557,138	\$2,509,341	\$2,508,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$83,787	\$0	\$2,327,878	\$145,473	\$2,557,138
Percentage Of Total Revenues	3.28%	0.00%	91.03%	5.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$66,487	\$68,450
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,487	\$68,450
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,487	\$68,450

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,481
Equipment	\$244,346
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	377.985
2008-2009 High School	0.000
2008-2009 Total	377.985
2009-2010 Elementary	386.890
2009-2010 High School	0.000
2009-2010 Total	386.890
2010-2011 Elementary	377.405
2010-2011 High School	0.000
2010-2011 Total	377.405

Fall 2010 Enrollment	408	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$793,900
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$11,760,426	\$10,559,000	\$11,218,727
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$532,632	\$536,000	\$532,632
Schoolwide Project Total	\$12,293,058	\$11,095,000	\$11,751,359

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$172,969	\$0	\$12,120,089	\$0	\$12,293,058
Percentage Of Total Revenues	1.41%	0.00%	98.59%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$42,622
Emotional Disability	\$0	\$51,398
Hearing Impairments	\$0	\$20,057
Other Health Impairments	\$0	\$37,608
Specific Learning Disability	\$0	\$221,889
Mild, Mod, Sev Mental Retardation	\$0	\$13,789
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$139,154
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$526,517
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$526,517

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$1,437,458
Buildings & Building Improvements	\$0
Equipment	\$2,084,971
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,937.640
2008-2009 High School	0.000
2008-2009 Total	1,937.640
2009-2010 Elementary	2,030.900
2009-2010 High School	0.000
2009-2010 Total	2,030.900
2010-2011 Elementary	2,115.348
2010-2011 High School	0.000
2010-2011 Total	2,115.348

Fall 2010 Enrollment	2,272	Number of Schools	4
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Year End Teacher FTE	90.00
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Year End Teacher Salaries	\$3,677,168
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$307,726	\$498,738	\$387,241
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,764	\$23,776	\$18,764
Schoolwide Project Total	\$326,490	\$522,514	\$406,005

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,250	\$0	\$297,898	\$16,342	\$326,490
Percentage Of Total Revenues	3.75%	0.00%	91.24%	5.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$276
Hearing Impairments	\$0	\$276
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$828
Mild, Mod, Sev Mental Retardation	\$0	\$276
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$1,656
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,656

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	21.955
2008-2009 Total	21.955
2009-2010 Elementary	0.000
2009-2010 High School	59.058
2009-2010 Total	59.058
2010-2011 Elementary	0.000
2010-2011 High School	47.650
2010-2011 Total	47.650

Fall 2010 Enrollment	45	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$114,110	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,176,893	\$2,197,308	\$2,016,617
Federal Projects	\$222,660	\$213,421	\$222,660
State Projects	\$6,090	\$73,104	\$6,090
Classroom Site Project / Instructional Improvement	\$114,941	\$90,766	\$91,143
Schoolwide Project Total	\$2,520,584	\$2,574,599	\$2,336,510

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,767	\$0	\$2,240,872	\$274,945	\$2,520,584
Percentage Of Total Revenues	0.19%	0.00%	88.90%	10.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,083	\$21,324
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,083	\$21,324
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,083	\$21,324

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$136,084
Equipment	\$160,836
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	320.645
2008-2009 Total	320.645
2009-2010 Elementary	0.000
2009-2010 High School	323.633
2009-2010 Total	323.633
2010-2011 Elementary	0.000
2010-2011 High School	304.808
2010-2011 Total	304.808

Fall 2010 Enrollment	267	Number of Schools	3
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$192,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,511,106	\$1,349,365	\$1,338,976
Federal Projects	\$231,994	\$254,144	\$231,994
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$65,491	\$77,725	\$65,491
Schoolwide Project Total	\$1,808,591	\$1,681,234	\$1,636,461

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,962	\$0	\$1,400,365	\$357,264	\$1,808,591
Percentage Of Total Revenues	2.82%	0.00%	77.43%	19.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,504	\$2,664
Specific Learning Disability	\$0	\$14,653
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,025	\$9,324
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,529	\$26,641
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,529	\$26,641

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	0	1	0	0
8	K-8	9	10	11	12	9-12	K-12
2	4	0	0	0	0	0	4

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$186,320
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	204.035
2008-2009 High School	0.000
2008-2009 Total	204.035
2009-2010 Elementary	212.985
2009-2010 High School	0.000
2009-2010 Total	212.985
2010-2011 Elementary	217.825
2010-2011 High School	0.000
2010-2011 Total	217.825

Fall 2010 Enrollment	224	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$514,002
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,574	\$993,332	\$787,639
Federal Projects	\$146,050	\$137,705	\$146,050
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,905	\$53,624	\$46,747
Schoolwide Project Total	\$1,175,529	\$1,184,661	\$980,436

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,453	\$0	\$1,015,026	\$146,050	\$1,175,529
Percentage Of Total Revenues	1.23%	0.00%	86.35%	12.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,752	\$17,800
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,752	\$17,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,752	\$17,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$327,000
Site Improvements	\$0
Buildings & Building Improvements	\$446,549
Equipment	\$129,375
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	176.000
2008-2009 High School	0.000
2008-2009 Total	176.000
2009-2010 Elementary	134.133
2009-2010 High School	0.000
2009-2010 Total	134.133
2010-2011 Elementary	141.210
2010-2011 High School	0.000
2010-2011 Total	141.210

Fall 2010 Enrollment	174	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$104,000	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,681,292	\$2,434,942	\$2,433,116
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,793	\$128,655	\$100,539
Schoolwide Project Total	\$2,797,085	\$2,563,597	\$2,533,655

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,149	\$0	\$2,490,936	\$0	\$2,797,085
Percentage Of Total Revenues	10.95%	0.00%	89.05%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,479	\$27,329
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$51,479	\$27,329
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,479	\$27,329

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$106,431
Equipment	\$318,337
Construction in Progress	\$10,635

Average Daily Membership	Total Attending
2008-2009 Elementary	387.350
2008-2009 High School	0.000
2008-2009 Total	387.350
2009-2010 Elementary	401.810
2009-2010 High School	0.000
2009-2010 Total	401.810
2010-2011 Elementary	399.343
2010-2011 High School	0.000
2010-2011 Total	399.343

Fall 2010 Enrollment	433	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$677,687
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$871,638	\$924,250	\$925,133
Federal Projects	\$222,002	\$101,881	\$222,002
State Projects	\$1,730	\$6,000	\$1,730
Classroom Site Project / Instructional Improvement	\$45,699	\$38,000	\$45,699
Schoolwide Project Total	\$1,141,069	\$1,070,131	\$1,194,564

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,790	\$0	\$959,636	\$160,643	\$1,141,069
Percentage Of Total Revenues	1.82%	0.00%	84.10%	14.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$17,111
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,000	\$17,111
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,000	\$17,111

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	85.220
2009-2010 High School	30.698
2009-2010 Total	115.918
2010-2011 Elementary	110.740
2010-2011 High School	25.908
2010-2011 Total	136.648

Fall 2010 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,974,478	\$1,837,600	\$1,566,751
Federal Projects	\$176,650	\$176,650	\$176,650
State Projects	\$5,200	\$6,000	\$5,200
Classroom Site Project / Instructional Improvement	\$87,461	\$48,200	\$87,461
Schoolwide Project Total	\$2,243,789	\$2,068,450	\$1,836,062

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,886	\$0	\$1,957,221	\$225,682	\$2,243,789
Percentage Of Total Revenues	2.71%	0.00%	87.23%	10.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$14,000	\$23,723
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,000	\$23,723
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,000	\$23,723

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	181.610
2009-2010 High School	54.520
2009-2010 Total	236.130
2010-2011 Elementary	228.620
2010-2011 High School	69.598
2010-2011 Total	298.218

Fall 2010 Enrollment	308	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$954,137	\$1,040,900	\$799,026
Federal Projects	\$139,227	\$139,227	\$139,227
State Projects	\$6,000	\$6,000	\$6,000
Classroom Site Project / Instructional Improvement	\$45,684	\$40,500	\$45,684
Schoolwide Project Total	\$1,145,048	\$1,226,627	\$989,937

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,178	\$0	\$954,671	\$177,199	\$1,145,048
Percentage Of Total Revenues	1.15%	0.00%	83.37%	15.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,000	\$16,587
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,000	\$16,587
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$16,587

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$186,264
Equipment	\$182,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	378.375
2008-2009 High School	82.088
2008-2009 Total	460.463
2009-2010 Elementary	103.108
2009-2010 High School	49.065
2009-2010 Total	152.173
2010-2011 Elementary	105.865
2010-2011 High School	38.885
2010-2011 Total	144.750

Fall 2010 Enrollment	152	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,805,856	\$2,459,980	\$2,474,465
Federal Projects	\$156,582	\$156,420	\$158,334
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$134,677	\$133,468	\$136,251
Schoolwide Project Total	\$3,097,115	\$2,749,868	\$2,769,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,398	\$0	\$2,818,136	\$156,581	\$3,097,115
Percentage Of Total Revenues	3.95%	0.00%	90.99%	5.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,418	\$19,688
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,418	\$19,688
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,418	\$19,688

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,780,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,200,834
Equipment	\$548,466
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	258.570
2008-2009 High School	0.000
2008-2009 Total	258.570
2009-2010 Elementary	384.760
2009-2010 High School	0.000
2009-2010 Total	384.760
2010-2011 Elementary	471.383
2010-2011 High School	0.000
2010-2011 Total	471.383

Fall 2010 Enrollment	505	Number of Schools	2
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$953,268
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,493,508	\$2,418,900	\$2,493,930
Federal Projects	\$334,059	\$334,059	\$334,059
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,399	\$106,000	\$80,214
Schoolwide Project Total	\$2,942,966	\$2,858,959	\$2,908,203

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,207	\$0	\$2,447,999	\$475,760	\$2,942,966
Percentage Of Total Revenues	0.65%	0.00%	83.18%	16.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$91,660	\$113,800
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,660	\$113,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,660	\$113,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$185,112
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	356.365
2008-2009 High School	0.000
2008-2009 Total	356.365
2009-2010 Elementary	365.358
2009-2010 High School	0.000
2009-2010 Total	365.358
2010-2011 Elementary	392.420
2010-2011 High School	0.000
2010-2011 Total	392.420

Fall 2010 Enrollment	441	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$463,373	\$437,827	\$347,580
Federal Projects	\$28,311	\$1,177	\$28,938
State Projects	\$3,600	\$33,761	\$3,600
Classroom Site Project / Instructional Improvement	\$24,466	\$22,580	\$4,863
Schoolwide Project Total	\$519,750	\$495,345	\$384,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,202	\$0	\$460,237	\$28,311	\$519,750
Percentage Of Total Revenues	6.00%	0.00%	88.55%	5.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$986
Emotional Disability	\$0	\$3,945
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$11,835
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$11,750	\$1,972
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,750	\$18,738
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,750	\$18,738

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	78.098
2010-2011 Total	78.098

Fall 2010 Enrollment	80	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$65,487
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,946,973	\$2,341,401	\$2,284,946
Federal Projects	\$93,518	\$56,000	\$93,518
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$85,907	\$118,296
Schoolwide Project Total	\$3,040,491	\$2,483,308	\$2,496,760

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$389,816	\$0	\$2,530,840	\$119,835	\$3,040,491
Percentage Of Total Revenues	12.82%	0.00%	83.24%	3.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	190.620
2008-2009 High School	0.000
2008-2009 Total	190.620
2009-2010 Elementary	362.823
2009-2010 High School	0.000
2009-2010 Total	362.823
2010-2011 Elementary	407.105
2010-2011 High School	0.000
2010-2011 Total	407.105

Fall 2010 Enrollment	452	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,179,258	\$2,071,240	\$2,191,081
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$104,897	\$110,527	\$104,897
Schoolwide Project Total	\$2,284,155	\$2,181,767	\$2,295,978

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,284,155	\$0	\$2,284,155
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	422.765
2008-2009 Total	422.765
2009-2010 Elementary	0.000
2009-2010 High School	349.158
2009-2010 Total	349.158
2010-2011 Elementary	0.000
2010-2011 High School	326.860
2010-2011 Total	326.860

Fall 2010 Enrollment	305	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$344,563
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$858,508	\$822,449	\$881,415
Federal Projects	\$57,260	\$48,385	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,527	\$35,333	\$24,955
Schoolwide Project Total	\$954,295	\$906,167	\$906,370

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,958	\$0	\$842,078	\$57,259	\$954,295
Percentage Of Total Revenues	5.76%	0.00%	88.24%	6.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$39,654	\$23,092
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,654	\$23,092
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,654	\$23,092

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$164,016
Site Improvements	\$0
Buildings & Building Improvements	\$409,451
Equipment	\$171,563
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	122.410
2008-2009 High School	0.000
2008-2009 Total	122.410
2009-2010 Elementary	132.905
2009-2010 High School	0.000
2009-2010 Total	132.905
2010-2011 Elementary	132.338
2010-2011 High School	0.000
2010-2011 Total	132.338

Fall 2010 Enrollment	133	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,529,428	\$2,933,937	\$3,030,701
Federal Projects	\$229,237	\$143,186	\$290,863
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$144,257	\$165,486	\$135,063
Schoolwide Project Total	\$3,902,922	\$3,242,609	\$3,456,627

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$420,980	\$0	\$3,121,832	\$360,110	\$3,902,922
Percentage Of Total Revenues	10.79%	0.00%	79.99%	9.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,196	\$4,983
Mild, Mod, Sev Mental Retardation	\$4,196	\$4,983
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,197	\$4,983
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,589	\$14,949
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,589	\$14,949

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$2,108,195
Site Improvements	\$0
Buildings & Building Improvements	\$2,752,355
Equipment	\$547,526
Construction in Progress	\$5,258

Average Daily Membership	Total Attending
2008-2009 Elementary	434.070
2008-2009 High School	0.000
2008-2009 Total	434.070
2009-2010 Elementary	494.563
2009-2010 High School	0.000
2009-2010 Total	494.563
2010-2011 Elementary	523.868
2010-2011 High School	0.000
2010-2011 Total	523.868

Fall 2010 Enrollment	575	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$683,000	\$733,444	\$792,242
Federal Projects	\$131,408	\$168,189	\$178,547
State Projects	\$2,650	\$5,000	\$2,650
Classroom Site Project / Instructional Improvement	\$33,148	\$36,132	\$99,785
Schoolwide Project Total	\$850,206	\$942,765	\$1,073,224

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,452	\$0	\$641,911	\$184,843	\$850,206
Percentage Of Total Revenues	2.76%	0.00%	75.50%	21.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,039
Emotional Disability	\$7,437	\$4,156
Hearing Impairments	\$7,437	\$1,039
Other Health Impairments	\$7,437	\$1,039
Specific Learning Disability	\$7,437	\$27,360
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,748	\$34,633
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,748	\$34,633

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$31,488
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	136.705
2008-2009 Total	136.705
2009-2010 Elementary	0.000
2009-2010 High School	119.263
2009-2010 Total	119.263
2010-2011 Elementary	0.000
2010-2011 High School	97.903
2010-2011 Total	97.903

Fall 2010 Enrollment	94	Number of Schools	2
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$58,042	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$480,753	\$320,428	\$375,109
Federal Projects	\$35,937	\$33,881	\$35,937
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$27,488	\$26,285	\$5,705
Schoolwide Project Total	\$544,178	\$380,594	\$416,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400	\$0	\$507,841	\$35,937	\$544,178
Percentage Of Total Revenues	0.07%	0.00%	93.32%	6.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,500	\$7,539
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,500	\$7,539
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,500	\$7,539

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,496
Equipment	\$96,478
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	87.513
2008-2009 Total	87.513
2009-2010 Elementary	0.000
2009-2010 High School	78.273
2009-2010 Total	78.273
2010-2011 Elementary	0.000
2010-2011 High School	81.593
2010-2011 Total	81.593

Fall 2010 Enrollment	92	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,032,253	\$5,626,342	\$5,578,395
Federal Projects	\$695,775	\$738,911	\$695,775
State Projects	\$54,023	\$74,427	\$54,023
Classroom Site Project / Instructional Improvement	\$307,017	\$301,075	\$349,928
Schoolwide Project Total	\$7,089,068	\$6,740,755	\$6,678,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,838	\$0	\$6,173,455	\$695,775	\$7,089,068
Percentage Of Total Revenues	3.10%	0.00%	87.08%	9.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$45,000	\$45,307
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,000	\$9,594
Specific Learning Disability	\$174,607	\$177,023
Mild, Mod, Sev Mental Retardation	\$12,000	\$11,700
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$23,923	\$0
Visual Impairment	\$0	\$22,000
Developmental Delay	\$0	\$0
Subtotal	\$265,530	\$265,624
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$265,530	\$265,624

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,383,144
Equipment	\$829,989
Construction in Progress	\$3,905,711

Average Daily Membership	Total Attending
2008-2009 Elementary	143.418
2008-2009 High School	633.008
2008-2009 Total	776.425
2009-2010 Elementary	139.753
2009-2010 High School	746.648
2009-2010 Total	886.400
2010-2011 Elementary	170.725
2010-2011 High School	905.513
2010-2011 Total	1,076.238

Fall 2010 Enrollment	1,053	Number of Schools	6
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Year End Teacher FTE	47.00
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Year End Teacher Salaries	\$1,189,854
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,959,647	\$1,402,216	\$1,528,988
Federal Projects	\$178,229	\$62,800	\$177,189
State Projects	\$3,720	\$0	\$3,720
Classroom Site Project / Instructional Improvement	\$86,981	\$70,800	\$119,738
Schoolwide Project Total	\$2,228,577	\$1,535,816	\$1,829,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$224,813	\$0	\$1,810,838	\$192,926	\$2,228,577
Percentage Of Total Revenues	10.09%	0.00%	81.26%	8.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,600	\$36,701
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,600	\$36,701
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,600	\$36,701

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvements	\$2,331,161
Equipment	\$500,795
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	76.040
2008-2009 High School	113.853
2008-2009 Total	189.893
2009-2010 Elementary	106.110
2009-2010 High School	126.055
2009-2010 Total	232.165
2010-2011 Elementary	114.983
2010-2011 High School	141.063
2010-2011 Total	256.045

Fall 2010 Enrollment	235	Number of Schools	2
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$232,274
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,157,678	\$5,716,875	\$5,548,076
Federal Projects	\$1,113,238	\$1,112,486	\$1,099,729
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$256,674	\$302,021	\$302,020
Schoolwide Project Total	\$7,527,590	\$7,131,382	\$6,949,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,962	\$0	\$5,550,951	\$1,856,677	\$7,527,590
Percentage Of Total Revenues	1.59%	0.00%	73.74%	24.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,652	\$44,875
Emotional Disability	\$22,955	\$52,355
Hearing Impairments	\$0	\$0
Other Health Impairments	\$38,258	\$44,874
Specific Learning Disability	\$198,943	\$115,928
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$98,646	\$0
Speech/Language Impairment	\$0	\$97,230
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$16,128	\$18,698
Subtotal	\$382,582	\$373,960
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$382,582	\$373,960

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,037,610
Site Improvements	\$0
Buildings & Building Improvements	\$8,321,496
Equipment	\$1,815,087
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	430.248
2008-2009 High School	298.565
2008-2009 Total	728.813
2009-2010 Elementary	534.683
2009-2010 High School	273.678
2009-2010 Total	808.360
2010-2011 Elementary	629.660
2010-2011 High School	283.448
2010-2011 Total	913.108

Fall 2010 Enrollment	982	Number of Schools	5
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Year End Teacher FTE	44.00
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Year End Teacher Salaries	\$1,046,543
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,327,671	\$1,974,446	\$1,864,123
Federal Projects	\$499,719	\$441,983	\$499,719
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$106,835	\$98,613	\$80,789
Schoolwide Project Total	\$2,934,225	\$2,515,042	\$2,444,631

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,291	\$0	\$2,310,215	\$499,719	\$2,934,225
Percentage Of Total Revenues	4.24%	0.00%	78.73%	17.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$93,870	\$6,124
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$3,062
Speech/Language Impairment	\$0	\$78,711
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$93,870	\$87,897
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$93,870	\$87,897

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$559,653
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$446,763
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	50.285
2009-2010 High School	0.000
2009-2010 Total	50.285
2010-2011 Elementary	365.543
2010-2011 High School	0.000
2010-2011 Total	365.543

Fall 2010 Enrollment	415	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$973,627
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,717,258	\$3,558,820	\$3,401,558
Federal Projects	\$141,797	\$311,497	\$157,325
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$154,244	\$157,797	\$163,166
Schoolwide Project Total	\$4,013,299	\$4,028,114	\$3,722,049

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$383,075	\$0	\$3,267,200	\$363,024	\$4,013,299
Percentage Of Total Revenues	9.55%	0.00%	81.41%	9.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$87,799	\$62,671
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$4,190
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$107,799	\$66,861
Gifted	\$9,326	\$5,547
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,125	\$72,408

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	4	6	6	6	10	10	0
8	K-8	9	10	11	12	9-12	K-12
0	42	0	0	0	0	0	42

Gifted Program Actual Expenditures	
K-8	\$5,547
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$515,863
Site Improvements	\$126,001
Buildings & Building Improvements	\$3,012,570
Equipment	\$739,125
Construction in Progress	\$26,955

Average Daily Membership	Total Attending
2008-2009 Elementary	567.070
2008-2009 High School	0.000
2008-2009 Total	567.070
2009-2010 Elementary	550.840
2009-2010 High School	0.000
2009-2010 Total	550.840
2010-2011 Elementary	581.143
2010-2011 High School	0.000
2010-2011 Total	581.143

Fall 2010 Enrollment	631	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$971,167
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,602,094	\$1,415,525	\$1,392,735
Federal Projects	\$73,107	\$94,732	\$78,173
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,794	\$84,482	\$73,663
Schoolwide Project Total	\$1,749,995	\$1,594,739	\$1,544,571

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$98,923	\$0	\$1,563,317	\$87,755	\$1,749,995
Percentage Of Total Revenues	5.65%	0.00%	89.33%	5.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$5,810	\$5,919
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,810	\$5,919
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,810	\$5,919

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$492,683
Site Improvements	\$0
Buildings & Building Improvements	\$1,727,135
Equipment	\$92,511
Construction in Progress	\$236,525

Average Daily Membership	Total Attending
2008-2009 Elementary	200.410
2008-2009 High School	0.000
2008-2009 Total	200.410
2009-2010 Elementary	226.823
2009-2010 High School	0.000
2009-2010 Total	226.823
2010-2011 Elementary	250.165
2010-2011 High School	0.000
2010-2011 Total	250.165

Fall 2010 Enrollment	276	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$493,415
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,145,066	\$5,602,060	\$5,572,040
Federal Projects	\$253,720	\$0	\$253,720
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$259,093	\$260,162	\$259,093
Schoolwide Project Total	\$6,657,879	\$5,862,222	\$6,084,853

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$936,254	\$0	\$5,434,822	\$286,803	\$6,657,879
Percentage Of Total Revenues	14.06%	0.00%	81.63%	4.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,426
Specific Learning Disability	\$0	\$34,364
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$55,436
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$1,587
Subtotal	\$0	\$101,813
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$101,813

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$253,310
Equipment	\$207,110
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	217.843
2008-2009 High School	187.860
2008-2009 Total	405.703
2009-2010 Elementary	283.860
2009-2010 High School	262.730
2009-2010 Total	546.590
2010-2011 Elementary	630.023
2010-2011 High School	293.163
2010-2011 Total	923.185

Fall 2010 Enrollment	953	Number of Schools	1
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Year End Teacher FTE	77.00
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Year End Teacher Salaries	\$198,708
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$393,762	\$448,195	\$412,322
Federal Projects	\$158,732	\$123,711	\$158,732
State Projects	\$23,716	\$2,013	\$23,716
Classroom Site Project / Instructional Improvement	\$19,213	\$20,299	\$26,830
Schoolwide Project Total	\$595,423	\$594,218	\$621,600

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,125	\$0	\$432,283	\$135,015	\$595,423
Percentage Of Total Revenues	4.72%	0.00%	72.60%	22.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,197	\$17,201
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,197	\$17,201
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,197	\$17,201

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$10,074
Site Improvements	\$0
Buildings & Building Improvements	\$53,387
Equipment	\$145,633
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	77.000
2008-2009 High School	0.000
2008-2009 Total	77.000
2009-2010 Elementary	66.580
2009-2010 High School	0.000
2009-2010 Total	66.580
2010-2011 Elementary	62.398
2010-2011 High School	0.000
2010-2011 Total	62.398

Fall 2010 Enrollment	71	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$93,164
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$520,228	\$507,678	\$479,044
Federal Projects	\$104,079	\$98,860	\$104,162
State Projects	\$0	\$21,076	\$0
Classroom Site Project / Instructional Improvement	\$2,747	\$15,298	\$22,421
Schoolwide Project Total	\$627,054	\$642,912	\$605,627

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,931	\$0	\$479,044	\$104,079	\$627,054
Percentage Of Total Revenues	7.01%	0.00%	76.40%	16.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,250	\$2,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$17,250	\$17,250
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,500	\$19,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,500	\$19,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	72.108
2008-2009 High School	0.000
2008-2009 Total	72.108
2009-2010 Elementary	79.478
2009-2010 High School	0.000
2009-2010 Total	79.478
2010-2011 Elementary	75.945
2010-2011 High School	0.000
2010-2011 Total	75.945

Fall 2010 Enrollment	87	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$44,873	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,450,213	\$2,436,501	\$2,480,245
Federal Projects	\$128,769	\$255,154	\$128,769
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$102,586	\$116,700	\$72,554
Schoolwide Project Total	\$2,681,568	\$2,808,355	\$2,681,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$177,317	\$0	\$2,255,119	\$249,132	\$2,681,568
Percentage Of Total Revenues	6.61%	0.00%	84.10%	9.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$10,230
Emotional Disability	\$0	\$2,130
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,477	\$42,007
Mild, Mod, Sev Mental Retardation	\$15,000	\$0
Multiple Disabilities	\$20,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$22,562
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$4,627
Subtotal	\$92,477	\$81,556
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,477	\$81,556

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,213
Equipment	\$206,863
Construction in Progress	\$31,682

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	184.210
2009-2010 High School	0.000
2009-2010 Total	184.210
2010-2011 Elementary	350.403
2010-2011 High School	0.000
2010-2011 Total	350.403

Fall 2010 Enrollment	405	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$730,892
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,767,556	\$1,623,692	\$1,826,400
Federal Projects	\$90,156	\$41,113	\$90,156
State Projects	\$1,404	\$936	\$1,404
Classroom Site Project / Instructional Improvement	\$23,955	\$33,986	\$24,224
Schoolwide Project Total	\$1,883,071	\$1,699,727	\$1,942,184

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,619	\$0	\$1,735,528	\$122,924	\$1,883,071
Percentage Of Total Revenues	1.31%	0.00%	92.16%	6.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,618	\$6,417
Emotional Disability	\$0	\$0
Hearing Impairments	\$416,592	\$403,946
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$33,434	\$32,419
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,618	\$6,417
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$463,262	\$449,199
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$463,262	\$449,199

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$90,441
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	41.708
2008-2009 High School	21.055
2008-2009 Total	62.763
2009-2010 Elementary	45.348
2009-2010 High School	22.215
2009-2010 Total	67.563
2010-2011 Elementary	44.255
2010-2011 High School	30.483
2010-2011 Total	74.738

Fall 2010 Enrollment	74	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$251,927
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,831,090	\$1,738,985	\$1,666,992
Federal Projects	\$190,698	\$148,864	\$184,629
State Projects	\$6,609	\$2,715	\$5,251
Classroom Site Project / Instructional Improvement	\$83,808	\$95,728	\$76,708
Schoolwide Project Total	\$2,112,205	\$1,986,292	\$1,933,580

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,058	\$0	\$1,823,779	\$283,368	\$2,112,205
Percentage Of Total Revenues	0.24%	0.00%	86.34%	13.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,284	\$34,560
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$14,916	\$15,967
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,200	\$50,527
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,200	\$50,527

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,765
Equipment	\$62,083
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	113.133
2008-2009 High School	58.320
2008-2009 Total	171.453
2009-2010 Elementary	77.275
2009-2010 High School	40.383
2009-2010 Total	117.658
2010-2011 Elementary	171.048
2010-2011 High School	93.910
2010-2011 Total	264.958

Fall 2010 Enrollment	282	Number of Schools	2
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$229,012	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,500,209	\$5,863,421	\$5,895,694
Federal Projects	\$979,009	\$920,767	\$916,661
State Projects	\$6,743	\$15,730	\$6,743
Classroom Site Project / Instructional Improvement	\$236,359	\$288,740	\$250,293
Schoolwide Project Total	\$6,722,320	\$7,088,658	\$7,069,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,901	\$0	\$5,358,963	\$1,249,456	\$6,722,320
Percentage Of Total Revenues	1.69%	0.00%	79.72%	18.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$91,309	\$91,409
Other Health Impairments	\$86,634	\$86,729
Specific Learning Disability	\$86,625	\$86,720
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$219,142	\$219,382
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$483,710	\$484,240
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$34,532	\$34,570
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$518,242	\$518,810

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$3,000,000
Site Improvements	\$0
Buildings & Building Improvements	\$9,781,772
Equipment	\$1,373,572
Construction in Progress	\$2,209,898

Average Daily Membership	Total Attending
2008-2009 Elementary	562.125
2008-2009 High School	195.753
2008-2009 Total	757.878
2009-2010 Elementary	560.253
2009-2010 High School	251.983
2009-2010 Total	812.235
2010-2011 Elementary	575.183
2010-2011 High School	253.950
2010-2011 Total	829.133

Fall 2010 Enrollment	861	Number of Schools	4
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Year End Teacher FTE	35.00
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Year End Teacher Salaries	\$1,494,284
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,321,081	\$1,277,339	\$1,397,638
Federal Projects	\$212,917	\$261,873	\$196,934
State Projects	\$0	\$5,712	\$0
Classroom Site Project / Instructional Improvement	\$52,842	\$59,147	\$46,710
Schoolwide Project Total	\$1,586,840	\$1,604,071	\$1,641,282

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,153	\$0	\$1,145,550	\$379,137	\$1,586,840
Percentage Of Total Revenues	3.92%	0.00%	72.19%	23.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,121	\$19,204
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$16,521	\$16,593
Speech/Language Impairment	\$18,421	\$18,501
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$24,955	\$25,064
Developmental Delay	\$0	\$0
Subtotal	\$79,018	\$79,362
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,018	\$79,362

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$515,000
Site Improvements	\$1,630,864
Buildings & Building Improvements	\$9,647
Equipment	\$236,965
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	190.435
2008-2009 High School	0.000
2008-2009 Total	190.435
2009-2010 Elementary	188.905
2009-2010 High School	0.000
2009-2010 Total	188.905
2010-2011 Elementary	174.165
2010-2011 High School	0.000
2010-2011 Total	174.165

Fall 2010 Enrollment	193	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$654,639
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,372,344	\$2,331,212	\$2,290,154
Federal Projects	\$196,010	\$131,110	\$196,166
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,738	\$149,602	\$109,542
Schoolwide Project Total	\$2,684,092	\$2,611,924	\$2,595,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,050	\$0	\$2,412,989	\$241,053	\$2,684,092
Percentage Of Total Revenues	1.12%	0.00%	89.90%	8.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$24,839	\$24,496
Hearing Impairments	\$0	\$0
Other Health Impairments	\$41,750	\$41,173
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$24,843	\$24,499
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,432	\$90,168
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,432	\$90,168

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$950,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,558,277
Equipment	\$230,532
Construction in Progress	\$18,283

Average Daily Membership	Total Attending
2008-2009 Elementary	142.030
2008-2009 High School	178.513
2008-2009 Total	320.543
2009-2010 Elementary	136.013
2009-2010 High School	217.208
2009-2010 Total	353.220
2010-2011 Elementary	144.000
2010-2011 High School	216.908
2010-2011 Total	360.908

Fall 2010 Enrollment	369	Number of Schools	2
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$409,681
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,636,891	\$1,551,800	\$1,681,272
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$78,697	\$94,900	\$76,531
Schoolwide Project Total	\$1,715,588	\$1,646,700	\$1,757,803

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,173	\$1,670	\$1,620,710	\$87,035	\$1,715,588
Percentage Of Total Revenues	0.36%	0.10%	94.47%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$12,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,000	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$884,374
Site Improvements	\$37,000
Buildings & Building Improvements	\$565,814
Equipment	\$253,510
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	159.530
2008-2009 High School	121.590
2008-2009 Total	281.120
2009-2010 Elementary	141.003
2009-2010 High School	112.853
2009-2010 Total	253.855
2010-2011 Elementary	135.458
2010-2011 High School	110.543
2010-2011 Total	246.000

Fall 2010 Enrollment	253	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$326,404
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,716,955	\$2,629,000	\$2,698,298
Federal Projects	\$188,122	\$69,583	\$188,122
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,578	\$119,800	\$105,495
Schoolwide Project Total	\$3,029,655	\$2,818,383	\$2,991,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,109	\$0	\$2,595,831	\$347,715	\$3,029,655
Percentage Of Total Revenues	2.84%	0.00%	85.68%	11.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$77,000	\$77,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$77,000	\$77,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,000	\$77,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$671,370
Site Improvements	\$0
Buildings & Building Improvements	\$5,256,064
Equipment	\$394,603
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	164.093
2008-2009 High School	66.603
2008-2009 Total	230.695
2009-2010 Elementary	206.265
2009-2010 High School	80.098
2009-2010 Total	286.363
2010-2011 Elementary	283.908
2010-2011 High School	120.400
2010-2011 Total	404.308

Fall 2010 Enrollment	416	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,996,265	\$3,117,637	\$3,029,556
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$141,946	\$154,250	\$141,946
Schoolwide Project Total	\$3,138,211	\$3,271,887	\$3,171,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,449	\$0	\$3,094,762	\$0	\$3,138,211
Percentage Of Total Revenues	1.38%	0.00%	98.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,500	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$10,000	\$0
Remedial Education	\$115,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$10,000	\$0
Total	\$144,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$370,350
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	343.878
2008-2009 Total	343.878
2009-2010 Elementary	0.000
2009-2010 High School	427.160
2009-2010 Total	427.160
2010-2011 Elementary	0.000
2010-2011 High School	455.853
2010-2011 Total	455.853

Fall 2010 Enrollment	481	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$112,675
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,149,218	\$1,025,712	\$1,048,336
Federal Projects	\$62,436	\$62,435	\$59,060
State Projects	\$285,281	\$224,678	\$295,098
Classroom Site Project / Instructional Improvement	\$48,788	\$48,488	\$47,090
Schoolwide Project Total	\$1,545,723	\$1,361,313	\$1,449,584

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$109,887	\$250	\$1,088,389	\$347,197	\$1,545,723
Percentage Of Total Revenues	7.11%	0.02%	70.41%	22.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$52,649	\$0
Multiple Disabilities	\$0	\$40,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,097
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,649	\$50,097
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,649	\$50,097

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$11,715
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	146.225
2010-2011 Total	146.225

Fall 2010 Enrollment	151	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$373,268
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$786,533	\$497,500	\$714,760
Federal Projects	\$18,882	\$10,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$30,978	\$16,600	\$30,978
Schoolwide Project Total	\$836,393	\$524,100	\$745,738

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,809	\$0	\$747,702	\$18,882	\$836,393
Percentage Of Total Revenues	8.35%	0.00%	89.40%	2.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,500	\$7,500
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,000	\$8,359
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,500	\$7,259
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,000	\$1,500
Developmental Delay	\$0	\$0
Subtotal	\$35,000	\$24,618
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,000	\$24,618

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	28.610
2008-2009 High School	0.000
2008-2009 Total	28.610
2009-2010 Elementary	44.550
2009-2010 High School	0.000
2009-2010 Total	44.550
2010-2011 Elementary	105.365
2010-2011 High School	0.000
2010-2011 Total	105.365

Fall 2010 Enrollment	127	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$188,457
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,132,581	\$1,233,123	\$1,151,786
Federal Projects	\$0	\$0	\$0
State Projects	\$40,158	\$40,158	\$40,158
Classroom Site Project / Instructional Improvement	\$53,778	\$58,192	\$71,437
Schoolwide Project Total	\$1,226,517	\$1,331,473	\$1,263,381

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,058	\$0	\$1,173,855	\$46,604	\$1,226,517
Percentage Of Total Revenues	0.49%	0.00%	95.71%	3.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$72,542	\$38,556
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$72,542	\$38,556
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,542	\$38,556

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,915
Equipment	\$351,653
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	208.310
2008-2009 Total	208.310
2009-2010 Elementary	0.000
2009-2010 High School	166.503
2009-2010 Total	166.503
2010-2011 Elementary	0.000
2010-2011 High School	161.540
2010-2011 Total	161.540

Fall 2010 Enrollment	166	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$169,234	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,492,881	\$1,285,742	\$1,371,653
Federal Projects	\$108,588	\$256,250	\$114,239
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$57,026	\$38,362	\$23,641
Schoolwide Project Total	\$1,658,495	\$1,580,354	\$1,509,533

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$212,827	\$0	\$1,194,048	\$251,620	\$1,658,495
Percentage Of Total Revenues	12.83%	0.00%	72.00%	15.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$95,342
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$95,342
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$95,342

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,619
Equipment	\$175,621
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	144.008
2008-2009 High School	0.000
2008-2009 Total	144.008
2009-2010 Elementary	166.135
2009-2010 High School	0.000
2009-2010 Total	166.135
2010-2011 Elementary	186.745
2010-2011 High School	0.000
2010-2011 Total	186.745

Fall 2010 Enrollment	186	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,319,347	\$2,309,223	\$2,227,988
Federal Projects	\$0	\$0	\$0
State Projects	\$5,290	\$5,733	\$5,290
Classroom Site Project / Instructional Improvement	\$109,775	\$109,688	\$109,775
Schoolwide Project Total	\$2,434,412	\$2,424,644	\$2,343,053

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,419	\$0	\$2,407,993	\$0	\$2,434,412
Percentage Of Total Revenues	1.09%	0.00%	98.91%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$36,795	\$16,068
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$240	\$240
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$15,555	\$15,555
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,410	\$0
Developmental Delay	\$0	\$0
Subtotal	\$65,000	\$31,863
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,000	\$31,863

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$26,703
Site Improvements	\$0
Buildings & Building Improvements	\$23,044
Equipment	\$336,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	289.453
2008-2009 High School	47.150
2008-2009 Total	336.603
2009-2010 Elementary	302.478
2009-2010 High School	52.913
2009-2010 Total	355.390
2010-2011 Elementary	304.105
2010-2011 High School	58.818
2010-2011 Total	362.923

Fall 2010 Enrollment	391	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$42,000	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$462,477	\$815,387	\$478,334
Federal Projects	\$73,834	\$114,445	\$73,834
State Projects	\$1,409	\$12,469	\$1,409
Classroom Site Project / Instructional Improvement	\$22,883	\$26,172	\$9,437
Schoolwide Project Total	\$560,603	\$968,473	\$563,014

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,966	\$0	\$506,637	\$0	\$560,603
Percentage Of Total Revenues	9.63%	0.00%	90.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$7,451
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$59,611
Mild, Mod, Sev Mental Retardation	\$0	\$7,451
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$74,513
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$74,513

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	74.125
2009-2010 Total	74.125
2010-2011 Elementary	0.000
2010-2011 High School	62.418
2010-2011 Total	62.418

Fall 2010 Enrollment	63	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$84,447
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$905,181	\$1,147,940	\$1,053,918
Federal Projects	\$131,909	\$193,478	\$131,819
State Projects	\$3,618	\$5,579	\$3,618
Classroom Site Project / Instructional Improvement	\$49,501	\$44,279	\$22,413
Schoolwide Project Total	\$1,090,209	\$1,391,276	\$1,211,768

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,613	\$0	\$1,064,596	\$0	\$1,090,209
Percentage Of Total Revenues	2.35%	0.00%	97.65%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,618
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,809
Specific Learning Disability	\$0	\$49,441
Mild, Mod, Sev Mental Retardation	\$0	\$3,618
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,809
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$60,295
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$60,295

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	140.033
2008-2009 Total	140.033
2009-2010 Elementary	0.000
2009-2010 High School	134.893
2009-2010 Total	134.893
2010-2011 Elementary	0.000
2010-2011 High School	135.048
2010-2011 Total	135.048

Fall 2010 Enrollment	162	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,419,387	\$2,312,300	\$2,026,292
Federal Projects	\$189,417	\$179,417	\$189,417
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$117,044	\$98,000	\$124,627
Schoolwide Project Total	\$2,725,848	\$2,589,717	\$2,340,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,722	\$0	\$2,449,766	\$243,360	\$2,725,848
Percentage Of Total Revenues	1.20%	0.00%	89.87%	8.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$31,000	\$26,724
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,000	\$26,724
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,000	\$26,724

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	349.088
2008-2009 High School	0.000
2008-2009 Total	349.088
2009-2010 Elementary	397.088
2009-2010 High School	0.000
2009-2010 Total	397.088
2010-2011 Elementary	403.373
2010-2011 High School	0.000
2010-2011 Total	403.373

Fall 2010 Enrollment	480	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,203,445	\$4,213,771	\$4,607,064
Federal Projects	\$241,021	\$476,695	\$241,021
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$216,217	\$239,632	\$216,217
Schoolwide Project Total	\$5,660,683	\$4,930,098	\$5,064,302

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$428,793	\$0	\$4,888,533	\$343,357	\$5,660,683
Percentage Of Total Revenues	7.57%	0.00%	86.36%	6.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$48,824
Emotional Disability	\$0	\$9,765
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$19,530
Specific Learning Disability	\$0	\$156,235
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$9,765
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$87,881
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$332,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$24,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$356,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,484,841
Buildings & Building Improvements	\$7,780,459
Equipment	\$703,952
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	867.228
2008-2009 High School	173.688
2008-2009 Total	1,040.915
2009-2010 Elementary	746.300
2009-2010 High School	226.508
2009-2010 Total	972.808
2010-2011 Elementary	754.403
2010-2011 High School	267.880
2010-2011 Total	1,022.283

Fall 2010 Enrollment	803	Number of Schools	1
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Year End Teacher FTE	50.00
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Year End Teacher Salaries	\$1,020,018
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$801,238	\$825,154	\$1,021,621
Federal Projects	\$62,541	\$72,504	\$62,541
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,532	\$36,740	\$31,532
Schoolwide Project Total	\$895,311	\$934,398	\$1,115,694

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$120,927	\$0	\$722,375	\$52,009	\$895,311
Percentage Of Total Revenues	13.51%	0.00%	80.68%	5.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$6,900
Emotional Disability	\$0	\$7,050
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$7,000
Specific Learning Disability	\$0	\$10,500
Mild, Mod, Sev Mental Retardation	\$0	\$4,200
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$21,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$57,150
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$11,300
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$68,450

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$148,665
Equipment	\$52,568
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	74.150
2009-2010 High School	0.000
2009-2010 Total	74.150
2010-2011 Elementary	107.593
2010-2011 High School	0.000
2010-2011 Total	107.593

Fall 2010 Enrollment	118	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$209,317
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,700,014	\$1,692,500	\$1,764,685
Federal Projects	\$218,054	\$196,715	\$218,054
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,211	\$90,848	\$75,211
Schoolwide Project Total	\$1,993,279	\$1,980,063	\$2,057,950

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,407	\$0	\$1,695,117	\$184,755	\$1,993,279
Percentage Of Total Revenues	5.69%	0.00%	85.04%	9.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$11,300
Emotional Disability	\$0	\$3,100
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,200
Specific Learning Disability	\$0	\$4,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$12,400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$34,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$23,540
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$57,740

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,809
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	0.000
2010-2011 High School	0.000
2010-2011 Total	0.000

Fall 2010 Enrollment	0	Number of Schools	0
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$737,554
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$779,646	\$1,156,108	\$1,306,827
Federal Projects	\$25,189	\$55,789	\$25,189
State Projects	\$0	\$1,820	\$0
Classroom Site Project / Instructional Improvement	\$29,018	\$42,328	\$20,303
Schoolwide Project Total	\$833,853	\$1,256,045	\$1,352,319

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,738	\$0	\$711,718	\$84,397	\$833,853
Percentage Of Total Revenues	4.53%	0.00%	85.35%	10.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$20,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$33,219
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$53,219
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$53,219

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$500,000
Site Improvements	\$25,000
Buildings & Building Improvements	\$2,090,000
Equipment	\$379,298
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	133.078
2008-2009 High School	0.000
2008-2009 Total	133.078
2009-2010 Elementary	118.523
2009-2010 High School	0.000
2009-2010 Total	118.523
2010-2011 Elementary	119.415
2010-2011 High School	0.000
2010-2011 Total	119.415

Fall 2010 Enrollment	124	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$406,234	\$396,051	\$388,234
Federal Projects	\$16,939	\$17,775	\$16,939
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,754	\$20,440	\$19,226
Schoolwide Project Total	\$445,927	\$434,266	\$424,399

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,477	\$0	\$426,511	\$16,939	\$445,927
Percentage Of Total Revenues	0.56%	0.00%	95.65%	3.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,896	\$8,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,896	\$8,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,896	\$8,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,940
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	59.873
2008-2009 Total	59.873
2009-2010 Elementary	0.000
2009-2010 High School	60.365
2009-2010 Total	60.365
2010-2011 Elementary	0.000
2010-2011 High School	58.873
2010-2011 Total	58.873

Fall 2010 Enrollment	27	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$69,103	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,353,523	\$1,869,150	\$2,343,384
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$112,437	\$108,527	\$72,611
Schoolwide Project Total	\$2,465,960	\$1,977,677	\$2,415,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,465,960	\$0	\$2,465,960
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	295.725
2008-2009 Total	295.725
2009-2010 Elementary	0.000
2009-2010 High School	348.755
2009-2010 Total	348.755
2010-2011 Elementary	0.000
2010-2011 High School	353.183
2010-2011 Total	353.183

Fall 2010 Enrollment	349	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$261,515
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$628,500	\$392,225	\$353,298
Federal Projects	\$32,797	\$41,583	\$35,420
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,804	\$14,097	\$6,240
Schoolwide Project Total	\$678,101	\$447,905	\$394,958

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$301,632	\$0	\$340,660	\$35,809	\$678,101
Percentage Of Total Revenues	44.48%	0.00%	50.24%	5.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,909	\$9,699
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$10,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,909	\$19,699
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,909	\$19,699

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$1,164
Buildings & Building Improvements	\$0
Equipment	\$88,805
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	53.383
2008-2009 High School	0.000
2008-2009 Total	53.383
2009-2010 Elementary	43.263
2009-2010 High School	0.000
2009-2010 Total	43.263
2010-2011 Elementary	50.803
2010-2011 High School	0.000
2010-2011 Total	50.803

Fall 2010 Enrollment	59	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$61,238	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$877,036	\$727,500	\$687,773
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,587	\$32,800	\$46,889
Schoolwide Project Total	\$918,623	\$760,300	\$734,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,920	\$0	\$889,703	\$0	\$918,623
Percentage Of Total Revenues	3.15%	0.00%	96.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,000	\$16,480
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$4,238
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,000	\$20,718
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,000	\$20,718

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	129.678
2008-2009 High School	0.000
2008-2009 Total	129.678
2009-2010 Elementary	132.300
2009-2010 High School	0.000
2009-2010 Total	132.300
2010-2011 Elementary	136.065
2010-2011 High School	0.000
2010-2011 Total	136.065

Fall 2010 Enrollment	143	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$704,392	\$662,956	\$617,536
Federal Projects	\$111,372	\$91,045	\$103,846
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$29,257	\$30,300	\$32,507
Schoolwide Project Total	\$845,021	\$784,301	\$753,889

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$133,366	\$0	\$600,283	\$111,372	\$845,021
Percentage Of Total Revenues	15.78%	0.00%	71.04%	13.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,738	\$5,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,738	\$5,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,738	\$5,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$486,622
Site Improvements	\$0
Buildings & Building Improvements	\$835,717
Equipment	\$36,838
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	83.520
2008-2009 High School	0.000
2008-2009 Total	83.520
2009-2010 Elementary	104.530
2009-2010 High School	0.000
2009-2010 Total	104.530
2010-2011 Elementary	95.573
2010-2011 High School	0.000
2010-2011 Total	95.573

Fall 2010 Enrollment	106	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$157,884	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,565,756	\$1,632,468	\$1,395,624
Federal Projects	\$872,491	\$807,705	\$813,179
State Projects	\$0	\$14,500	\$0
Classroom Site Project / Instructional Improvement	\$75,276	\$78,461	\$63,054
Schoolwide Project Total	\$2,513,523	\$2,533,134	\$2,271,857

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,000	\$0	\$1,539,187	\$944,336	\$2,513,523
Percentage Of Total Revenues	1.19%	0.00%	61.24%	37.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,318	\$0
Hearing Impairments	\$5,318	\$0
Other Health Impairments	\$8,272	\$5,260
Specific Learning Disability	\$64,350	\$49,969
Mild, Mod, Sev Mental Retardation	\$35,792	\$2,630
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$42,000	\$29,806
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$161,050	\$87,665
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$161,050	\$87,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$646,899
Site Improvements	\$0
Buildings & Building Improvements	\$1,206,146
Equipment	\$444,340
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	235.263
2008-2009 High School	0.000
2008-2009 Total	235.263
2009-2010 Elementary	231.753
2009-2010 High School	0.000
2009-2010 Total	231.753
2010-2011 Elementary	252.740
2010-2011 High School	0.000
2010-2011 Total	252.740

Fall 2010 Enrollment	269	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$328,124
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$350,507	\$161,590	\$192,837
Federal Projects	\$800,000	\$100,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,673	\$11,135	\$18,609
Schoolwide Project Total	\$1,159,180	\$272,725	\$211,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$189,416	\$969,764	\$1,159,180
Percentage Of Total Revenues	0.00%	0.00%	16.34%	83.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$17,308
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$17,308
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$17,308

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	32.753
2008-2009 Total	32.753
2009-2010 Elementary	0.000
2009-2010 High School	24.260
2009-2010 Total	24.260
2010-2011 Elementary	0.000
2010-2011 High School	30.468
2010-2011 Total	30.468

Fall 2010 Enrollment	30	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$61,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$617,820	\$558,597	\$486,488
Federal Projects	\$113,240	\$108,442	\$114,854
State Projects	\$0	\$1,063	\$721
Classroom Site Project / Instructional Improvement	\$25,081	\$29,460	\$38,074
Schoolwide Project Total	\$756,141	\$697,562	\$640,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,121	\$0	\$598,671	\$144,349	\$756,141
Percentage Of Total Revenues	1.74%	0.00%	79.17%	19.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,368	\$14,623
Mild, Mod, Sev Mental Retardation	\$1,542	\$2,185
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,800	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,710	\$16,808
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,710	\$16,808

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$29,671
Site Improvements	\$0
Buildings & Building Improvements	\$498,903
Equipment	\$149,546
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	85.343
2008-2009 High School	0.000
2008-2009 Total	85.343
2009-2010 Elementary	85.245
2009-2010 High School	0.000
2009-2010 Total	85.245
2010-2011 Elementary	80.713
2010-2011 High School	0.000
2010-2011 Total	80.713

Fall 2010 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$204,012
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$870,925	\$872,796	\$966,597
Federal Projects	\$146,811	\$76,988	\$146,811
State Projects	\$0	\$13,057	\$0
Classroom Site Project / Instructional Improvement	\$37,170	\$36,361	\$28,453
Schoolwide Project Total	\$1,054,906	\$999,202	\$1,141,861

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,286	\$0	\$891,808	\$146,812	\$1,054,906
Percentage Of Total Revenues	1.54%	0.00%	84.54%	13.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,948	\$16,553
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,948	\$16,553
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,948	\$16,553

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	21.903
2008-2009 High School	96.793
2008-2009 Total	118.695
2009-2010 Elementary	23.505
2009-2010 High School	84.805
2009-2010 Total	108.310
2010-2011 Elementary	21.080
2010-2011 High School	88.658
2010-2011 Total	109.738

Fall 2010 Enrollment	113	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$210,697	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,034,614	\$4,147,948	\$4,027,530
Federal Projects	\$610,302	\$469,983	\$609,550
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$149,131	\$141,331	\$118,555
Schoolwide Project Total	\$4,794,047	\$4,759,262	\$4,755,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$917,716	\$0	\$3,234,169	\$642,162	\$4,794,047
Percentage Of Total Revenues	19.14%	0.00%	67.46%	13.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$210,851	\$198,317
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$22,084
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$210,851	\$220,401
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$210,851	\$220,401

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$712
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	477.670
2008-2009 High School	0.000
2008-2009 Total	477.670
2009-2010 Elementary	514.668
2009-2010 High School	0.000
2009-2010 Total	514.668
2010-2011 Elementary	543.788
2010-2011 High School	0.000
2010-2011 Total	543.788

Fall 2010 Enrollment	596	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$951,193
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$135,759	\$123,269	\$142,292
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,533	\$4,680	\$6,533
Schoolwide Project Total	\$142,292	\$127,949	\$148,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$142,292	\$0	\$142,292
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	19.275
2008-2009 High School	0.000
2008-2009 Total	19.275
2009-2010 Elementary	18.643
2009-2010 High School	0.000
2009-2010 Total	18.643
2010-2011 Elementary	21.220
2010-2011 High School	0.000
2010-2011 Total	21.220

Fall 2010 Enrollment	22	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,132,522	\$1,148,850	\$1,159,303
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$59,840	\$78,500	\$72,200
Schoolwide Project Total	\$1,192,362	\$1,227,350	\$1,231,503

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,828	\$0	\$1,189,534	\$0	\$1,192,362
Percentage Of Total Revenues	0.24%	0.00%	99.76%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,500	\$106,554
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$101,500	\$106,554
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,500	\$106,554

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$58,252
Site Improvements	\$0
Buildings & Building Improvements	\$1,079,473
Equipment	\$59,300
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	205.955
2008-2009 Total	205.955
2009-2010 Elementary	0.000
2009-2010 High School	210.445
2009-2010 Total	210.445
2010-2011 Elementary	0.000
2010-2011 High School	178.020
2010-2011 Total	178.020

Fall 2010 Enrollment	189	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$247,243
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,033,557	\$1,272,805	\$1,273,766
Federal Projects	\$262,639	\$221,929	\$262,861
State Projects	\$820	\$10,000	\$820
Classroom Site Project / Instructional Improvement	\$47,822	\$0	\$80,384
Schoolwide Project Total	\$1,344,838	\$1,504,734	\$1,617,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,857	\$0	\$1,002,343	\$262,638	\$1,344,838
Percentage Of Total Revenues	5.94%	0.00%	74.53%	19.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	164.805
2008-2009 Total	164.805
2009-2010 Elementary	0.000
2009-2010 High School	158.443
2009-2010 Total	158.443
2010-2011 Elementary	0.000
2010-2011 High School	142.563
2010-2011 Total	142.563

Fall 2010 Enrollment	133	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$255,704
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$162,270	\$499,662	\$198,786
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,808	\$21,457	\$6,808
Schoolwide Project Total	\$169,078	\$521,119	\$205,594

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,187	\$0	\$165,891	\$0	\$169,078
Percentage Of Total Revenues	1.88%	0.00%	98.12%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$13,244	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,257	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,501	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,501	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,346
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	22.150
2010-2011 High School	0.000
2010-2011 Total	22.150

Fall 2010 Enrollment	24	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$20,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,672,158	\$1,572,273	\$1,500,074
Federal Projects	\$297,890	\$326,629	\$232,569
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,902	\$61,500	\$62,262
Schoolwide Project Total	\$2,043,950	\$1,960,402	\$1,794,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,558	\$0	\$1,697,657	\$312,735	\$2,043,950
Percentage Of Total Revenues	1.64%	0.00%	83.06%	15.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,171	\$35,619
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,804	\$27,986
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,975	\$63,605
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,975	\$63,605

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$420,000
Site Improvements	\$96,915
Buildings & Building Improvements	\$3,583,286
Equipment	\$327,428
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	225.063
2008-2009 Total	225.063
2009-2010 Elementary	0.000
2009-2010 High School	227.003
2009-2010 Total	227.003
2010-2011 Elementary	0.000
2010-2011 High School	234.913
2010-2011 Total	234.913

Fall 2010 Enrollment	244	Number of Schools	3
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$255,805
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$510,485	\$489,471	\$519,887
Federal Projects	\$53,896	\$18,510	\$60,033
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,417	\$29,206	\$32,910
Schoolwide Project Total	\$590,798	\$537,187	\$612,830

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,080	\$0	\$548,148	\$37,570	\$590,798
Percentage Of Total Revenues	0.86%	0.00%	92.78%	6.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,760	\$5,002
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,460	\$9,832
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,220	\$14,834
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,220	\$14,834

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$53,755
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	72.363
2008-2009 High School	0.000
2008-2009 Total	72.363
2009-2010 Elementary	78.780
2009-2010 High School	0.000
2009-2010 Total	78.780
2010-2011 Elementary	86.160
2010-2011 High School	0.000
2010-2011 Total	86.160

Fall 2010 Enrollment	92	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$101,747	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$526,387	\$647,986	\$555,482
Federal Projects	\$73,338	\$63,185	\$91,242
State Projects	\$910	\$2,434	\$2,344
Classroom Site Project / Instructional Improvement	\$17,824	\$31,559	\$17,415
Schoolwide Project Total	\$618,459	\$745,164	\$666,483

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,721	\$0	\$387,053	\$106,685	\$618,459
Percentage Of Total Revenues	20.17%	0.00%	62.58%	17.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$19,514	\$6,932
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,317	\$6,507
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$38,325	\$13,615
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,156	\$27,054
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,156	\$27,054

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$187,089
Equipment	\$210,657
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	64.618
2008-2009 High School	0.000
2008-2009 Total	64.618
2009-2010 Elementary	60.345
2009-2010 High School	0.000
2009-2010 Total	60.345
2010-2011 Elementary	57.003
2010-2011 High School	0.000
2010-2011 Total	57.003

Fall 2010 Enrollment	64	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$172,670	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,670,023	\$7,015,325	\$6,777,955
Federal Projects	\$766,563	\$577,996	\$728,383
State Projects	\$7,244	\$27,809	\$7,244
Classroom Site Project / Instructional Improvement	\$256,053	\$233,470	\$274,990
Schoolwide Project Total	\$7,699,883	\$7,854,600	\$7,788,572

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$664,744	\$0	\$6,273,765	\$761,374	\$7,699,883
Percentage Of Total Revenues	8.63%	0.00%	81.48%	9.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$132,025	\$95,530
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$122,040	\$88,305
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$46,084	\$33,345
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$300,149	\$217,180
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$300,149	\$217,180

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,856,856
Site Improvements	\$0
Buildings & Building Improvements	\$183,425
Equipment	\$1,013,634
Construction in Progress	\$7,757,057

Average Daily Membership	Total Attending
2008-2009 Elementary	396.918
2008-2009 High School	8.560
2008-2009 Total	405.478
2009-2010 Elementary	825.338
2009-2010 High School	16.413
2009-2010 Total	841.750
2010-2011 Elementary	991.573
2010-2011 High School	111.638
2010-2011 Total	1,103.210

Fall 2010 Enrollment	1,173	Number of Schools	4
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Year End Teacher FTE	66.00
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Year End Teacher Salaries	\$2,034,644
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,753,973	\$3,017,938	\$2,527,044
Federal Projects	\$244,213	\$244,993	\$243,052
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$118,724	\$130,373	\$118,724
Schoolwide Project Total	\$3,116,910	\$3,393,304	\$2,888,820

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$176,503	\$0	\$2,620,905	\$319,502	\$3,116,910
Percentage Of Total Revenues	5.66%	0.00%	84.09%	10.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$800,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,228,201
Equipment	\$201,628
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	114.700
2008-2009 High School	0.000
2008-2009 Total	114.700
2009-2010 Elementary	239.200
2009-2010 High School	0.000
2009-2010 Total	239.200
2010-2011 Elementary	408.763
2010-2011 High School	0.000
2010-2011 Total	408.763

Fall 2010 Enrollment	467	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$914,879	\$940,308	\$818,217
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,799	\$40,381	\$43,799
Schoolwide Project Total	\$958,678	\$980,689	\$862,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,221	\$0	\$928,457	\$0	\$958,678
Percentage Of Total Revenues	3.15%	0.00%	96.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$24,923	\$8,580
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$53,177	\$34,320
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$78,100	\$42,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$78,100	\$42,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$60,420
Equipment	\$41,635
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	109.715
2008-2009 High School	0.000
2008-2009 Total	109.715
2009-2010 Elementary	118.220
2009-2010 High School	0.000
2009-2010 Total	118.220
2010-2011 Elementary	143.508
2010-2011 High School	0.000
2010-2011 Total	143.508

Fall 2010 Enrollment	166	Number of Schools	2
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$290,440
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$511,439	\$534,165	\$433,003
Federal Projects	\$29,861	\$20,000	\$29,118
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,249	\$20,760	\$18,313
Schoolwide Project Total	\$561,549	\$574,925	\$480,434

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$134,585	\$0	\$398,490	\$28,474	\$561,549
Percentage Of Total Revenues	23.97%	0.00%	70.96%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$20,000	\$3,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$12,899
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,000	\$15,899
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,000	\$15,899

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	20.130
2009-2010 Total	20.130
2010-2011 Elementary	0.000
2010-2011 High School	56.073
2010-2011 Total	56.073

Fall 2010 Enrollment	42	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$210,227	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$448,621	\$518,410	\$535,447
Federal Projects	\$83,997	\$94,735	\$83,997
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,342	\$35,080	\$38,613
Schoolwide Project Total	\$552,960	\$648,225	\$658,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,032	\$0	\$441,471	\$108,457	\$552,960
Percentage Of Total Revenues	0.55%	0.00%	79.84%	19.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,902	\$26,471
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$26,902	\$26,470
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,804	\$52,941
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,804	\$52,941

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	71.918
2008-2009 High School	0.000
2008-2009 Total	71.918
2009-2010 Elementary	69.455
2009-2010 High School	0.000
2009-2010 Total	69.455
2010-2011 Elementary	66.205
2010-2011 High School	0.000
2010-2011 Total	66.205

Fall 2010 Enrollment	78	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$131,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,730,426	\$8,289,000	\$7,629,959
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$446,998	\$479,630	\$466,918
Schoolwide Project Total	\$10,177,424	\$8,768,630	\$8,096,877

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$238,427	\$0	\$9,938,997	\$0	\$10,177,424
Percentage Of Total Revenues	2.34%	0.00%	97.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$175,000	\$102,751
Emotional Disability	\$5,500	\$4,321
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,000	\$12,531
Specific Learning Disability	\$230,000	\$135,330
Mild, Mod, Sev Mental Retardation	\$5,000	\$4,321
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$110,500	\$168,515
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$4,321
Subtotal	\$546,000	\$432,090
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$546,000	\$432,090

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$101,094
Buildings & Building Improvements	\$0
Equipment	\$83,872
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,190.605
2008-2009 High School	0.000
2008-2009 Total	1,190.605
2009-2010 Elementary	1,488.953
2009-2010 High School	0.000
2009-2010 Total	1,488.953
2010-2011 Elementary	1,719.960
2010-2011 High School	0.000
2010-2011 Total	1,719.960

Fall 2010 Enrollment	1,878	Number of Schools	1
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Year End Teacher FTE	92.00
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Year End Teacher Salaries	\$3,346,520
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,223,437	\$7,107,170	\$6,408,760
Federal Projects	\$354,690	\$354,690	\$354,690
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$288,631	\$326,000	\$288,631
Schoolwide Project Total	\$6,866,758	\$7,787,860	\$7,052,081

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$228,694	\$0	\$6,221,939	\$416,125	\$6,866,758
Percentage Of Total Revenues	3.33%	0.00%	90.61%	6.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$100,400	\$100,000
Emotional Disability	\$5,000	\$4,850
Hearing Impairments	\$16,000	\$15,750
Other Health Impairments	\$44,000	\$39,600
Specific Learning Disability	\$235,000	\$211,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$100,000	\$94,520
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$16,000	\$15,750
Developmental Delay	\$0	\$0
Subtotal	\$516,400	\$481,970
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$516,400	\$481,970

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$189,361
Buildings & Building Improvements	\$795,967
Equipment	\$177,872
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,089.000
2008-2009 High School	0.000
2008-2009 Total	1,089.000
2009-2010 Elementary	1,091.625
2009-2010 High School	0.000
2009-2010 Total	1,091.625
2010-2011 Elementary	1,106.103
2010-2011 High School	0.000
2010-2011 Total	1,106.103

Fall 2010 Enrollment	1,197	Number of Schools	1
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Year End Teacher FTE	62.00
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Year End Teacher Salaries	\$2,789,850
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,887,923	\$2,698,987	\$2,685,968
Federal Projects	\$202,982	\$76,244	\$226,486
State Projects	\$11,320	\$25,000	\$11,320
Classroom Site Project / Instructional Improvement	\$184,613	\$134,846	\$136,993
Schoolwide Project Total	\$4,286,838	\$2,935,077	\$3,060,767

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,550	\$0	\$4,025,980	\$226,308	\$4,286,838
Percentage Of Total Revenues	0.81%	0.00%	93.91%	5.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,681
Mild, Mod, Sev Mental Retardation	\$6,165	\$4,681
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,165	\$4,680
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,330	\$14,042
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,330	\$14,042

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$551,507
Equipment	\$223,299
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	781.018
2008-2009 Total	781.018
2009-2010 Elementary	0.000
2009-2010 High School	482.938
2009-2010 Total	482.938
2010-2011 Elementary	0.000
2010-2011 High School	648.500
2010-2011 Total	648.500

Fall 2010 Enrollment	510	Number of Schools	6
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$829,450	\$608,150	\$856,470
Federal Projects	\$71,711	\$71,711	\$71,711
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$30,831	\$27,000	\$30,831
Schoolwide Project Total	\$931,992	\$706,861	\$959,012

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,828	\$0	\$637,656	\$259,508	\$931,992
Percentage Of Total Revenues	3.74%	0.00%	68.42%	27.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$29,350	\$48,500
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,350	\$48,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,350	\$48,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	118.028
2008-2009 High School	0.000
2008-2009 Total	118.028
2009-2010 Elementary	102.093
2009-2010 High School	0.000
2009-2010 Total	102.093
2010-2011 Elementary	100.195
2010-2011 High School	0.000
2010-2011 Total	100.195

Fall 2010 Enrollment	101	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,371,510	\$1,198,983	\$973,051
Federal Projects	\$174,442	\$193,098	\$174,442
State Projects	\$788	\$788	\$788
Classroom Site Project / Instructional Improvement	\$0	\$54,400	\$59,995
Schoolwide Project Total	\$1,546,740	\$1,447,269	\$1,208,276

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,067	\$0	\$1,243,916	\$205,757	\$1,546,740
Percentage Of Total Revenues	6.28%	0.00%	80.42%	13.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$175,623
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	209.270
2008-2009 Total	209.270
2009-2010 Elementary	0.000
2009-2010 High School	237.868
2009-2010 Total	237.868
2010-2011 Elementary	0.000
2010-2011 High School	181.220
2010-2011 Total	181.220

Fall 2010 Enrollment	176	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$639,134
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$592,689	\$481,666	\$492,678
Federal Projects	\$4,655	\$0	\$4,655
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,911	\$25,625	\$22,072
Schoolwide Project Total	\$621,255	\$507,291	\$519,405

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,697	\$0	\$497,903	\$4,655	\$621,255
Percentage Of Total Revenues	19.11%	0.00%	80.14%	0.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$26,561
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,000	\$26,561
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,000	\$26,561

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$100,342
Equipment	\$213,160
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	66.133
2008-2009 High School	0.000
2008-2009 Total	66.133
2009-2010 Elementary	73.323
2009-2010 High School	0.000
2009-2010 Total	73.323
2010-2011 Elementary	73.480
2010-2011 High School	0.000
2010-2011 Total	73.480

Fall 2010 Enrollment	73	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$155,231	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,573,395	\$1,808,567	\$1,788,756
Federal Projects	\$175,715	\$197,119	\$196,280
State Projects	\$0	\$0	\$10,113
Classroom Site Project / Instructional Improvement	\$74,773	\$123,077	\$89,692
Schoolwide Project Total	\$1,823,883	\$2,128,763	\$2,084,841

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,550	\$0	\$1,574,420	\$226,913	\$1,823,883
Percentage Of Total Revenues	1.24%	0.00%	86.32%	12.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,076	\$4,662
Emotional Disability	\$10,380	\$9,323
Hearing Impairments	\$0	\$4,662
Other Health Impairments	\$20,760	\$0
Specific Learning Disability	\$45,674	\$74,586
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$13,682
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$78,890	\$106,915
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$78,890	\$106,915

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$179,978
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	190.730
2008-2009 High School	86.895
2008-2009 Total	277.625
2009-2010 Elementary	186.973
2009-2010 High School	90.285
2009-2010 Total	277.258
2010-2011 Elementary	163.098
2010-2011 High School	76.920
2010-2011 Total	240.018

Fall 2010 Enrollment	257	Number of Schools	2
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$426,365
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$288,547	\$365,554	\$311,435
Federal Projects	\$25,148	\$37,501	\$28,677
State Projects	\$0	\$6,000	\$0
Classroom Site Project / Instructional Improvement	\$13,339	\$14,420	\$13,818
Schoolwide Project Total	\$327,034	\$423,475	\$353,930

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,300	\$0	\$272,651	\$28,083	\$327,034
Percentage Of Total Revenues	8.04%	0.00%	83.37%	8.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,462	\$10,401
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,463	\$10,402
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,925	\$20,803
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,925	\$20,803

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$263,784
Equipment	\$88,388
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	59.253
2008-2009 Total	59.253
2009-2010 Elementary	0.000
2009-2010 High School	47.230
2009-2010 Total	47.230
2010-2011 Elementary	0.000
2010-2011 High School	35.228
2010-2011 Total	35.228

Fall 2010 Enrollment	40	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$105,631	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,947,811	\$5,131,805	\$5,312,364
Federal Projects	\$750,296	\$507,700	\$720,316
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$200,575	\$191,055	\$200,575
Schoolwide Project Total	\$5,898,682	\$5,830,560	\$6,233,255

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$136	\$276,873	\$4,387,306	\$1,234,367	\$5,898,682
Percentage Of Total Revenues	0.00%	4.69%	74.38%	20.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,378
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$63,352
Mild, Mod, Sev Mental Retardation	\$0	\$4,131
Multiple Disabilities	\$0	\$27,544
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$96,405
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$96,405

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$186,170
Site Improvements	\$761,288
Buildings & Building Improvements	\$6,803,037
Equipment	\$1,512,146
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	601.975
2008-2009 High School	201.175
2008-2009 Total	803.150
2009-2010 Elementary	606.838
2009-2010 High School	195.658
2009-2010 Total	802.495
2010-2011 Elementary	528.588
2010-2011 High School	161.213
2010-2011 Total	689.800

Fall 2010 Enrollment	729	Number of Schools	3
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$1,154,370
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,779,082	\$2,318,420	\$1,960,036
Federal Projects	\$149,782	\$500,000	\$164,791
State Projects	\$0	\$59,000	\$0
Classroom Site Project / Instructional Improvement	\$67,844	\$98,805	\$430
Schoolwide Project Total	\$1,996,708	\$2,976,225	\$2,125,257

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,863	\$0	\$1,498,135	\$447,710	\$1,996,708
Percentage Of Total Revenues	2.55%	0.00%	75.03%	22.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$5,000
Emotional Disability	\$0	\$16,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$20,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$23,113
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$64,113
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$64,113

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$265,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,596,784
Equipment	\$225,784
Construction in Progress	\$27,627

Average Daily Membership	Total Attending
2008-2009 Elementary	302.280
2008-2009 High School	51.708
2008-2009 Total	353.988
2009-2010 Elementary	258.648
2009-2010 High School	46.475
2009-2010 Total	305.123
2010-2011 Elementary	252.205
2010-2011 High School	8.873
2010-2011 Total	261.078

Fall 2010 Enrollment	280	Number of Schools	2
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$383,464
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,573,072	\$1,582,185	\$1,489,709
Federal Projects	\$184,283	\$149,451	\$184,283
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,985	\$79,808	\$79,120
Schoolwide Project Total	\$1,831,340	\$1,811,444	\$1,753,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,488	\$0	\$1,602,401	\$149,451	\$1,831,340
Percentage Of Total Revenues	4.34%	0.00%	87.50%	8.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,515	\$37,439
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,515	\$37,439
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,515	\$37,439

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,107
Equipment	\$179,778
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	176.120
2008-2009 High School	0.000
2008-2009 Total	176.120
2009-2010 Elementary	276.145
2009-2010 High School	0.000
2009-2010 Total	276.145
2010-2011 Elementary	249.548
2010-2011 High School	0.000
2010-2011 Total	249.548

Fall 2010 Enrollment	267	Number of Schools	2
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$166,509
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,250,563	\$1,841,147	\$2,132,866
Federal Projects	\$58,218	\$43,500	\$58,218
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$96,143	\$99,010	\$78,710
Schoolwide Project Total	\$2,404,924	\$1,983,657	\$2,269,794

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,519	\$0	\$2,247,405	\$0	\$2,404,924
Percentage Of Total Revenues	6.55%	0.00%	93.45%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$50,057	\$50,000
Emotional Disability	\$10,000	\$50,000
Hearing Impairments	\$0	\$20,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,000	\$74,618
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$48,000	\$0
Developmental Delay	\$15,000	\$15,000
Subtotal	\$158,057	\$209,618
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$158,057	\$209,618

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$998,986
Site Improvements	\$0
Buildings & Building Improvements	\$2,531,394
Equipment	\$365,496
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	159.823
2008-2009 Total	159.823
2009-2010 Elementary	0.000
2009-2010 High School	180.520
2009-2010 Total	180.520
2010-2011 Elementary	99.030
2010-2011 High School	198.460
2010-2011 Total	297.490

Fall 2010 Enrollment	301	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$451,594
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,602,449	\$1,524,200	\$1,487,997
Federal Projects	\$145,640	\$145,416	\$145,416
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$59,303	\$73,762	\$70,620
Schoolwide Project Total	\$1,807,392	\$1,743,378	\$1,704,033

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$225,353	\$0	\$1,436,400	\$145,639	\$1,807,392
Percentage Of Total Revenues	12.47%	0.00%	79.47%	8.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$3,743
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$112,000	\$114,530
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$3,743
Developmental Delay	\$0	\$0
Subtotal	\$112,000	\$122,016
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$112,000	\$122,016

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	200.448
2008-2009 High School	0.000
2008-2009 Total	200.448
2009-2010 Elementary	225.525
2009-2010 High School	0.000
2009-2010 Total	225.525
2010-2011 Elementary	227.000
2010-2011 High School	0.000
2010-2011 Total	227.000

Fall 2010 Enrollment	236	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$264,461
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$661,611	\$1,223,140	\$1,574,710
Federal Projects	\$548,817	\$798,992	\$556,258
State Projects	\$14,710	\$0	\$15,446
Classroom Site Project / Instructional Improvement	\$0	\$31,000	\$8,000
Schoolwide Project Total	\$1,225,138	\$2,053,132	\$2,154,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,557	\$0	\$630,680	\$584,901	\$1,225,138
Percentage Of Total Revenues	0.78%	0.00%	51.48%	47.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,000	\$0
Specific Learning Disability	\$60,000	\$0
Mild, Mod, Sev Mental Retardation	\$46,700	\$0
Multiple Disabilities	\$15,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$42,000	\$0
Subtotal	\$178,700	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$10,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$188,700	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	6.075
2008-2009 High School	154.350
2008-2009 Total	160.425
2009-2010 Elementary	25.688
2009-2010 High School	158.800
2009-2010 Total	184.488
2010-2011 Elementary	20.423
2010-2011 High School	84.315
2010-2011 Total	104.738

Fall 2010 Enrollment	122	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$524,520	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,389,891	\$2,289,431	\$2,327,866
Federal Projects	\$166,084	\$163,091	\$166,084
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$107,621	\$102,533	\$69,483
Schoolwide Project Total	\$2,663,596	\$2,555,055	\$2,563,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$280,708	\$0	\$2,216,804	\$166,084	\$2,663,596
Percentage Of Total Revenues	10.54%	0.00%	83.23%	6.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$63,841
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$63,841
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$63,841

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$551,855
Site Improvements	\$93,471
Buildings & Building Improvements	\$3,084,919
Equipment	\$325,801
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	124.118
2008-2009 High School	100.393
2008-2009 Total	224.510
2009-2010 Elementary	203.128
2009-2010 High School	104.408
2009-2010 Total	307.535
2010-2011 Elementary	218.675
2010-2011 High School	126.233
2010-2011 Total	344.908

Fall 2010 Enrollment	337	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$865,051
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,539,811	\$1,403,607	\$1,527,543
Federal Projects	\$168,806	\$186,141	\$168,806
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$46,974	\$58,552	\$46,652
Schoolwide Project Total	\$1,755,591	\$1,648,300	\$1,743,001

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,872	\$504	\$1,368,189	\$376,026	\$1,755,591
Percentage Of Total Revenues	0.62%	0.03%	77.93%	21.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$199,212
Site Improvements	\$0
Buildings & Building Improvements	\$708,701
Equipment	\$44,640
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	106.045
2008-2009 High School	22.830
2008-2009 Total	128.875
2009-2010 Elementary	136.373
2009-2010 High School	28.200
2009-2010 Total	164.573
2010-2011 Elementary	134.625
2010-2011 High School	28.948
2010-2011 Total	163.573

Fall 2010 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$367,372
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,092,209	\$871,400	\$1,020,024
Federal Projects	\$13,189	\$12,000	\$13,189
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,519	\$28,000	\$41,519
Schoolwide Project Total	\$1,146,917	\$911,400	\$1,074,732

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$237,463	\$0	\$896,265	\$13,189	\$1,146,917
Percentage Of Total Revenues	20.70%	0.00%	78.15%	1.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$42,480	\$36,546
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,620	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,100	\$36,546
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,100	\$36,546

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$30,437
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$176,162
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	122.580
2008-2009 High School	0.000
2008-2009 Total	122.580
2009-2010 Elementary	123.075
2009-2010 High School	0.000
2009-2010 Total	123.075
2010-2011 Elementary	136.348
2010-2011 High School	0.000
2010-2011 Total	136.348

Fall 2010 Enrollment	149	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$451,067
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,555,346	\$2,319,532	\$2,563,811
Federal Projects	\$367,880	\$264,400	\$367,880
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$117,491	\$142,000	\$117,491
Schoolwide Project Total	\$3,040,717	\$2,725,932	\$3,049,182

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,069	\$7,604	\$2,603,237	\$367,807	\$3,040,717
Percentage Of Total Revenues	2.04%	0.25%	85.61%	12.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$22,500	\$27,000
Emotional Disability	\$5,000	\$6,000
Hearing Impairments	\$7,000	\$4,800
Other Health Impairments	\$25,000	\$24,000
Specific Learning Disability	\$145,107	\$151,654
Mild, Mod, Sev Mental Retardation	\$5,000	\$7,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$14,528
Speech/Language Impairment	\$70,000	\$46,999
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$279,607	\$282,481
Gifted	\$2,000	\$2,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,250	\$3,250
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$284,857	\$287,731

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	9	1
8	K-8	9	10	11	12	9-12	K-12
3	13	0	0	0	0	0	13

Gifted Program Actual Expenditures	
K-8	\$2,000
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,769,400
Site Improvements	\$0
Buildings & Building Improvements	\$1,640,410
Equipment	\$411,614
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	394.900
2008-2009 High School	0.000
2008-2009 Total	394.900
2009-2010 Elementary	387.913
2009-2010 High School	0.000
2009-2010 Total	387.913
2010-2011 Elementary	405.303
2010-2011 High School	0.000
2010-2011 Total	405.303

Fall 2010 Enrollment	437	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$874,955
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,419,465	\$2,234,562	\$2,336,504
Federal Projects	\$0	\$115,621	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$106,444	\$100,429	\$141,814
Schoolwide Project Total	\$2,525,909	\$2,450,612	\$2,478,318

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$106,988	\$43,395	\$2,375,526	\$0	\$2,525,909
Percentage Of Total Revenues	4.24%	1.72%	94.05%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,882	\$1,994
Hearing Impairments	\$24,243	\$1,994
Other Health Impairments	\$8,721	\$8,774
Specific Learning Disability	\$19,489	\$37,202
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$4,167
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$39,386	\$69,117
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$1,111
Developmental Delay	\$0	\$0
Subtotal	\$96,721	\$124,359
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,721	\$124,359

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$43,153
Equipment	\$162,946
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	199.385
2008-2009 High School	0.000
2008-2009 Total	199.385
2009-2010 Elementary	333.223
2009-2010 High School	0.000
2009-2010 Total	333.223
2010-2011 Elementary	364.920
2010-2011 High School	0.000
2010-2011 Total	364.920

Fall 2010 Enrollment	395	Number of Schools	2
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$826,717
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,088,194	\$1,514,933	\$2,135,291
Federal Projects	\$355,438	\$567,919	\$355,438
State Projects	\$0	\$43,570	\$0
Classroom Site Project / Instructional Improvement	\$81,628	\$83,652	\$35,926
Schoolwide Project Total	\$2,525,260	\$2,210,074	\$2,526,655

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,764	\$0	\$1,925,620	\$570,876	\$2,525,260
Percentage Of Total Revenues	1.14%	0.00%	76.25%	22.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$4,504
Hearing Impairments	\$0	\$0
Other Health Impairments	\$77,800	\$2,252
Specific Learning Disability	\$0	\$40,537
Mild, Mod, Sev Mental Retardation	\$0	\$2,252
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$17,019	\$2,252
Speech/Language Impairment	\$0	\$29,277
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$94,819	\$81,074
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,819	\$81,074

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$488,066
Equipment	\$183,031
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	246.565
2008-2009 High School	0.000
2008-2009 Total	246.565
2009-2010 Elementary	246.700
2009-2010 High School	0.000
2009-2010 Total	246.700
2010-2011 Elementary	311.275
2010-2011 High School	0.000
2010-2011 Total	311.275

Fall 2010 Enrollment	345	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$434,226
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$985,986	\$752,500	\$603,379
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,478	\$48,215	\$61,441
Schoolwide Project Total	\$1,040,464	\$800,715	\$664,820

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,600	\$0	\$1,038,864	\$0	\$1,040,464
Percentage Of Total Revenues	0.15%	0.00%	99.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$83,194
Equipment	\$180,970
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	106.008
2008-2009 Total	106.008
2009-2010 Elementary	0.000
2009-2010 High School	120.108
2009-2010 Total	120.108
2010-2011 Elementary	0.000
2010-2011 High School	146.353
2010-2011 Total	146.353

Fall 2010 Enrollment	145	Number of Schools	2
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$134,782
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$390,142	\$354,000	\$397,622
Federal Projects	\$1,232	\$4,000	\$938
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,778	\$16,500	\$25,680
Schoolwide Project Total	\$409,152	\$374,500	\$424,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,389	\$0	\$373,763	\$24,000	\$409,152
Percentage Of Total Revenues	2.78%	0.00%	91.35%	5.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,735
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,800	\$1,078
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,800	\$2,813
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,800	\$2,813

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$4,642
Site Improvements	\$0
Buildings & Building Improvements	\$145,972
Equipment	\$12,160
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	57.925
2008-2009 High School	0.000
2008-2009 Total	57.925
2009-2010 Elementary	65.225
2009-2010 High School	0.000
2009-2010 Total	65.225
2010-2011 Elementary	57.275
2010-2011 High School	0.000
2010-2011 Total	57.275

Fall 2010 Enrollment	62	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,109,454	\$1,139,900	\$1,074,672
Federal Projects	\$259,209	\$261,783	\$272,357
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$53,812	\$45,510	\$60,236
Schoolwide Project Total	\$1,422,475	\$1,447,193	\$1,407,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,100	\$0	\$1,145,167	\$259,208	\$1,422,475
Percentage Of Total Revenues	1.27%	0.00%	80.51%	18.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$59,983	\$59,983
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,983	\$59,983
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,983	\$59,983

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	175.783
2008-2009 Total	175.783
2009-2010 Elementary	0.000
2009-2010 High School	174.668
2009-2010 Total	174.668
2010-2011 Elementary	0.000
2010-2011 High School	161.278
2010-2011 Total	161.278

Fall 2010 Enrollment	161	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$124,698	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$488,180	\$656,825	\$468,442
Federal Projects	\$43,924	\$37,000	\$43,924
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,787	\$70,283	\$86,486
Schoolwide Project Total	\$554,891	\$764,108	\$598,852

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,898	\$0	\$456,533	\$31,460	\$554,891
Percentage Of Total Revenues	12.06%	0.00%	82.27%	5.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$28,644	\$8,730
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$28,644	\$8,730
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,644	\$8,730

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	77.678
2008-2009 Total	77.678
2009-2010 Elementary	0.000
2009-2010 High School	72.248
2009-2010 Total	72.248
2010-2011 Elementary	0.000
2010-2011 High School	55.905
2010-2011 Total	55.905

Fall 2010 Enrollment	55	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$17,631
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,189,400	\$1,085,075	\$880,534
Federal Projects	\$119,570	\$125,574	\$102,753
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project / Instructional Improvement	\$0	\$37,960	\$42,763
Schoolwide Project Total	\$1,309,970	\$1,248,609	\$1,027,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$280,066	\$0	\$882,407	\$147,497	\$1,309,970
Percentage Of Total Revenues	21.38%	0.00%	67.36%	11.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$47,540
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	138.903
2009-2010 High School	0.000
2009-2010 Total	138.903
2010-2011 Elementary	140.645
2010-2011 High School	0.000
2010-2011 Total	140.645

Fall 2010 Enrollment	160	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$326,517
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,187,457	\$1,935,391	\$1,962,170
Federal Projects	\$210,567	\$208,391	\$210,567
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,663	\$89,427	\$89,663
Schoolwide Project Total	\$2,487,687	\$2,233,209	\$2,262,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$329,559	\$0	\$1,931,320	\$226,808	\$2,487,687
Percentage Of Total Revenues	13.25%	0.00%	77.64%	9.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$14,036
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$3,744
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$807
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$18,587
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$18,587

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$17,477
Site Improvements	\$0
Buildings & Building Improvements	\$1,636,407
Equipment	\$36,578
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	132.783
2008-2009 High School	40.138
2008-2009 Total	172.920
2009-2010 Elementary	187.100
2009-2010 High School	78.010
2009-2010 Total	265.110
2010-2011 Elementary	182.385
2010-2011 High School	101.560
2010-2011 Total	283.945

Fall 2010 Enrollment	283	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$52,686
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$602,719	\$616,142	\$559,956
Federal Projects	\$5,975	\$5,974	\$5,975
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,442	\$22,056	\$23,442
Schoolwide Project Total	\$632,136	\$644,172	\$589,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$601,268	\$30,868	\$632,136
Percentage Of Total Revenues	0.00%	0.00%	95.12%	4.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,000	\$4,900
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$900	\$0
Specific Learning Disability	\$0	\$1,000
Mild, Mod, Sev Mental Retardation	\$3,000	\$3,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,000	\$7,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,900	\$15,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,900	\$15,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$60,793
Equipment	\$358
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	13.260
2008-2009 High School	51.760
2008-2009 Total	65.020
2009-2010 Elementary	12.578
2009-2010 High School	39.735
2009-2010 Total	52.313
2010-2011 Elementary	26.353
2010-2011 High School	45.190
2010-2011 Total	71.543

Fall 2010 Enrollment	70	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$301,489	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,713,762	\$1,347,147	\$1,490,110
Federal Projects	\$70,705	\$48,149	\$70,705
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$67,396	\$63,000	\$64,719
Schoolwide Project Total	\$1,851,863	\$1,458,296	\$1,625,534

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,671	\$14,725	\$1,630,647	\$188,820	\$1,851,863
Percentage Of Total Revenues	0.95%	0.80%	88.05%	10.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$103,805	\$89,978
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$103,805	\$89,978
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$103,805	\$89,978

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$200,629
Site Improvements	\$0
Buildings & Building Improvements	\$567,012
Equipment	\$216,443
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	202.920
2008-2009 High School	0.000
2008-2009 Total	202.920
2009-2010 Elementary	223.548
2009-2010 High School	0.000
2009-2010 Total	223.548
2010-2011 Elementary	257.463
2010-2011 High School	0.000
2010-2011 Total	257.463

Fall 2010 Enrollment	283	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$525,845
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,264,816	\$2,592,905	\$2,154,502
Federal Projects	\$522,704	\$362,639	\$414,741
State Projects	\$0	\$14,061	\$0
Classroom Site Project / Instructional Improvement	\$114,533	\$104,888	\$93,530
Schoolwide Project Total	\$2,902,053	\$3,074,493	\$2,662,773

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,124	\$0	\$2,275,225	\$522,704	\$2,902,053
Percentage Of Total Revenues	3.59%	0.00%	78.40%	18.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,074
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,610	\$31,111
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,055	\$8,296
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$54,665	\$41,481
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$54,665	\$41,481

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$707,850
Site Improvements	\$0
Buildings & Building Improvements	\$3,839,598
Equipment	\$358,716
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	310.715
2008-2009 High School	0.000
2008-2009 Total	310.715
2009-2010 Elementary	381.485
2009-2010 High School	0.000
2009-2010 Total	381.485
2010-2011 Elementary	370.643
2010-2011 High School	0.000
2010-2011 Total	370.643

Fall 2010 Enrollment	414	Number of Schools	2
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$238,670
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,613,880	\$1,858,941	\$1,786,061
Federal Projects	\$249,801	\$281,788	\$198,045
State Projects	\$4,397	\$5,950	\$4,397
Classroom Site Project / Instructional Improvement	\$49,932	\$50,188	\$39,373
Schoolwide Project Total	\$1,918,010	\$2,196,867	\$2,027,876

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$85,499	\$0	\$1,020,327	\$812,184	\$1,918,010
Percentage Of Total Revenues	4.46%	0.00%	53.20%	42.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$11,397	\$9,845
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,398	\$9,845
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$65,603	\$57,915
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,398	\$9,845
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$34,193	\$28,380
Developmental Delay	\$0	\$0
Subtotal	\$133,989	\$115,830
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$133,989	\$115,830

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$540,736
Site Improvements	\$0
Buildings & Building Improvements	\$2,479,974
Equipment	\$892,255
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	139.028
2008-2009 Total	139.028
2009-2010 Elementary	0.000
2009-2010 High School	142.318
2009-2010 Total	142.318
2010-2011 Elementary	0.000
2010-2011 High School	148.478
2010-2011 Total	148.478

Fall 2010 Enrollment	149	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$135,321
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,164,216	\$4,421,015	\$3,867,493
Federal Projects	\$296,191	\$55,750	\$298,191
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$182,301	\$123,399	\$182,301
Schoolwide Project Total	\$4,642,708	\$4,600,164	\$4,347,985

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$363,953	\$0	\$3,955,922	\$322,833	\$4,642,708
Percentage Of Total Revenues	7.84%	0.00%	85.21%	6.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$78,174	\$34,047
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$78,174	\$34,047
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$78,174	\$34,047

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$317,779
Site Improvements	\$0
Buildings & Building Improvements	\$3,619,381
Equipment	\$900,728
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	599.780
2008-2009 High School	0.000
2008-2009 Total	599.780
2009-2010 Elementary	638.345
2009-2010 High School	0.000
2009-2010 Total	638.345
2010-2011 Elementary	691.963
2010-2011 High School	0.000
2010-2011 Total	691.963

Fall 2010 Enrollment	771	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$550,384
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,753,267	\$6,428,300	\$6,421,126
Federal Projects	\$1,111,029	\$1,111,029	\$0
State Projects	\$129,600	\$129,600	\$0
Classroom Site Project / Instructional Improvement	\$287,442	\$293,000	\$317,846
Schoolwide Project Total	\$8,281,338	\$7,961,929	\$6,738,972

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$286,182	\$0	\$6,357,869	\$1,637,287	\$8,281,338
Percentage Of Total Revenues	3.46%	0.00%	76.77%	19.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$92,700	\$83,000
Specific Learning Disability	\$92,700	\$83,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$185,400	\$166,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,400	\$166,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,524,654
Equipment	\$1,861,641
Construction in Progress	\$86,413

Average Daily Membership	Total Attending
2008-2009 Elementary	657.108
2008-2009 High School	133.398
2008-2009 Total	790.505
2009-2010 Elementary	798.675
2009-2010 High School	158.750
2009-2010 Total	957.425
2010-2011 Elementary	895.085
2010-2011 High School	165.723
2010-2011 Total	1,060.808

Fall 2010 Enrollment	1,151	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$200,225	\$128,725	\$175,223
Federal Projects	\$5,475	\$0	\$5,475
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$2,200	\$2,719
Schoolwide Project Total	\$205,700	\$130,925	\$183,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,825	\$0	\$183,582	\$6,293	\$205,700
Percentage Of Total Revenues	7.69%	0.00%	89.25%	3.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	8.370
2009-2010 High School	0.000
2009-2010 Total	8.370
2010-2011 Elementary	28.415
2010-2011 High School	0.000
2010-2011 Total	28.415

Fall 2010 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,888,204	\$3,022,508	\$3,296,965
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$176,053	\$193,093	\$176,053
Schoolwide Project Total	\$4,064,257	\$3,215,601	\$3,473,018

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$249,001	\$0	\$3,645,293	\$169,963	\$4,064,257
Percentage Of Total Revenues	6.13%	0.00%	89.69%	4.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$4,899
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$6,235
Specific Learning Disability	\$0	\$79,163
Mild, Mod, Sev Mental Retardation	\$0	\$2,450
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$18,594
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$111,341
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$111,341

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$175,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,493,055
Equipment	\$378,690
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	163.505
2008-2009 High School	275.640
2008-2009 Total	439.145
2009-2010 Elementary	220.708
2009-2010 High School	283.118
2009-2010 Total	503.825
2010-2011 Elementary	236.033
2010-2011 High School	329.615
2010-2011 Total	565.648

Fall 2010 Enrollment	578	Number of Schools	1
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Year End Teacher FTE	36.00
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Year End Teacher Salaries	\$521,711
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,629,605	\$5,795,000	\$6,697,007
Federal Projects	\$798,446	\$798,446	\$458,052
State Projects	\$56,068	\$56,068	\$0
Classroom Site Project / Instructional Improvement	\$277,907	\$284,000	\$215,325
Schoolwide Project Total	\$7,762,026	\$6,933,514	\$7,370,384

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$340,282	\$0	\$6,027,646	\$1,394,098	\$7,762,026
Percentage Of Total Revenues	4.38%	0.00%	77.66%	17.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$207,000	\$132,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$207,000	\$132,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$207,000	\$132,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,632,400
Site Improvements	\$0
Buildings & Building Improvements	\$12,228,431
Equipment	\$737,643
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	857.180
2008-2009 High School	0.000
2008-2009 Total	857.180
2009-2010 Elementary	977.958
2009-2010 High School	0.000
2009-2010 Total	977.958
2010-2011 Elementary	1,064.403
2010-2011 High School	0.000
2010-2011 Total	1,064.403

Fall 2010 Enrollment	1,182	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,450,794	\$1,558,319	\$1,649,242
Federal Projects	\$56,226	\$56,226	\$56,226
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,008	\$58,425	\$62,008
Schoolwide Project Total	\$1,569,028	\$1,672,970	\$1,767,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,666	\$6,613	\$1,322,510	\$115,239	\$1,569,028
Percentage Of Total Revenues	7.95%	0.42%	84.29%	7.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,194	\$3,283
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,389	\$6,567
Specific Learning Disability	\$70,278	\$72,233
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$41,528	\$42,682
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$121,389	\$124,765
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,389	\$124,765

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$830,861
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	214.625
2008-2009 High School	0.000
2008-2009 Total	214.625
2009-2010 Elementary	224.113
2009-2010 High School	0.000
2009-2010 Total	224.113
2010-2011 Elementary	205.623
2010-2011 High School	0.000
2010-2011 Total	205.623

Fall 2010 Enrollment	226	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$489,325
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$399,271	\$421,349	\$338,767
Federal Projects	\$32,445	\$37,435	\$35,362
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,746	\$20,543	\$18,797
Schoolwide Project Total	\$452,462	\$479,327	\$392,926

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,223	\$0	\$397,790	\$46,449	\$452,462
Percentage Of Total Revenues	1.82%	0.00%	87.92%	10.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,380	\$5,493
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,380	\$5,492
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,760	\$10,985
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,760	\$10,985

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$4,540
Buildings & Building Improvements	\$562,148
Equipment	\$184,263
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	53.963
2008-2009 High School	0.000
2008-2009 Total	53.963
2009-2010 Elementary	54.848
2009-2010 High School	0.000
2009-2010 Total	54.848
2010-2011 Elementary	60.250
2010-2011 High School	0.000
2010-2011 Total	60.250

Fall 2010 Enrollment	63	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$40,300
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,139,485	\$8,973,134	\$9,089,171
Federal Projects	\$289,635	\$643,827	\$291,717
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$401,188	\$498,619	\$484,393
Schoolwide Project Total	\$10,830,308	\$10,115,580	\$9,865,281

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,614,166	\$0	\$8,734,293	\$481,849	\$10,830,308
Percentage Of Total Revenues	14.90%	0.00%	80.65%	4.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,524	\$13,072
Emotional Disability	\$12,709	\$11,438
Hearing Impairments	\$3,631	\$6,966
Other Health Impairments	\$30,864	\$26,545
Specific Learning Disability	\$63,543	\$57,189
Mild, Mod, Sev Mental Retardation	\$1,816	\$4,332
Multiple Disabilities	\$1,816	\$12,146
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,816	\$0
Speech/Language Impairment	\$125,269	\$100,521
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$1,814	\$0
Developmental Delay	\$0	\$0
Subtotal	\$257,802	\$232,209
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$257,802	\$232,209

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$917,058
Site Improvements	\$0
Buildings & Building Improvements	\$16,746,191
Equipment	\$2,627,630
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,042.548
2008-2009 High School	414.608
2008-2009 Total	1,457.155
2009-2010 Elementary	1,039.515
2009-2010 High School	420.795
2009-2010 Total	1,460.310
2010-2011 Elementary	1,052.623
2010-2011 High School	410.013
2010-2011 Total	1,462.635

Fall 2010 Enrollment	1,499	Number of Schools	1
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Year End Teacher FTE	79.00
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Year End Teacher Salaries	\$3,296,974
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,707,371	\$1,466,967	\$2,335,516
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$87,390	\$79,733	\$85,831
Schoolwide Project Total	\$1,794,761	\$1,546,700	\$2,421,347

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,218	\$0	\$1,789,543	\$0	\$1,794,761
Percentage Of Total Revenues	0.29%	0.00%	99.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$27,439
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$27,439
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$27,440
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$54,879

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$299,751
Equipment	\$994,061
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	277.455
2008-2009 Total	277.455
2009-2010 Elementary	0.000
2009-2010 High School	204.133
2009-2010 Total	204.133
2010-2011 Elementary	29.395
2010-2011 High School	192.558
2010-2011 Total	221.953

Fall 2010 Enrollment	209	Number of Schools	3
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$256,104
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,832,803	\$4,010,341	\$3,844,895
Federal Projects	\$31,103	\$151,103	\$31,103
State Projects	\$108,665	\$0	\$108,665
Classroom Site Project / Instructional Improvement	\$125,345	\$144,396	\$118,439
Schoolwide Project Total	\$4,097,916	\$4,305,840	\$4,103,102

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$920,964	\$0	\$2,884,523	\$292,429	\$4,097,916
Percentage Of Total Revenues	22.47%	0.00%	70.39%	7.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$196,548	\$199,529
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$196,548	\$199,529
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,548	\$199,529

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	178.545
2008-2009 High School	0.000
2008-2009 Total	178.545
2009-2010 Elementary	361.528
2009-2010 High School	0.000
2009-2010 Total	361.528
2010-2011 Elementary	434.880
2010-2011 High School	0.000
2010-2011 Total	434.880

Fall 2010 Enrollment	486	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$570,229	\$639,655	\$599,434
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,000	\$24,464	\$17,359
Schoolwide Project Total	\$596,229	\$664,119	\$616,793

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,302	\$0	\$556,328	\$30,599	\$596,229
Percentage Of Total Revenues	1.56%	0.00%	93.31%	5.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,549	\$27,390
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,549	\$27,390
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,549	\$27,390

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	44.358
2009-2010 High School	0.000
2009-2010 Total	44.358
2010-2011 Elementary	84.453
2010-2011 High School	0.000
2010-2011 Total	84.453

Fall 2010 Enrollment	81	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$153,937	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,141,632	\$1,055,433	\$1,090,256
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,235	\$40,894	\$21,211
Schoolwide Project Total	\$1,181,867	\$1,096,327	\$1,111,467

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,551	\$45,716	\$890,526	\$62,074	\$1,181,867
Percentage Of Total Revenues	15.53%	3.87%	75.35%	5.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,262	\$27,151
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,262	\$27,151
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,262	\$27,151

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	61.480
2008-2009 High School	0.000
2008-2009 Total	61.480
2009-2010 Elementary	129.038
2009-2010 High School	0.000
2009-2010 Total	129.038
2010-2011 Elementary	150.013
2010-2011 High School	0.000
2010-2011 Total	150.013

Fall 2010 Enrollment	157	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$188,923
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,831,631	\$3,214,083	\$3,534,899
Federal Projects	\$1,048,515	\$1,127,504	\$1,045,378
State Projects	\$0	\$101,157	\$0
Classroom Site Project / Instructional Improvement	\$100,927	\$121,377	\$66,559
Schoolwide Project Total	\$4,981,073	\$4,564,121	\$4,646,836

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,085,857	\$0	\$2,456,957	\$1,438,259	\$4,981,073
Percentage Of Total Revenues	21.80%	0.00%	49.33%	28.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$86,992	\$115,527
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$86,992	\$115,527
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,992	\$115,527

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	169.930
2008-2009 High School	0.000
2008-2009 Total	169.930
2009-2010 Elementary	310.333
2009-2010 High School	0.000
2009-2010 Total	310.333
2010-2011 Elementary	397.568
2010-2011 High School	0.000
2010-2011 Total	397.568

Fall 2010 Enrollment	469	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$504,629
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,108,208	\$4,156,993	\$4,233,235
Federal Projects	\$502,086	\$624,157	\$502,086
State Projects	\$110,005	\$0	\$110,005
Classroom Site Project / Instructional Improvement	\$158,224	\$159,439	\$126,020
Schoolwide Project Total	\$4,878,523	\$4,940,589	\$4,971,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$445,020	\$0	\$3,334,693	\$1,098,810	\$4,878,523
Percentage Of Total Revenues	9.12%	0.00%	68.35%	22.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$185,460
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$185,460
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$185,460

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	485.915
2008-2009 High School	0.000
2008-2009 Total	485.915
2009-2010 Elementary	512.190
2009-2010 High School	0.000
2009-2010 Total	512.190
2010-2011 Elementary	571.373
2010-2011 High School	0.000
2010-2011 Total	571.373

Fall 2010 Enrollment	652	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$1,041,520
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,481,544	\$3,707,521	\$3,681,821
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$138,814	\$151,560	\$157,789
Schoolwide Project Total	\$3,620,358	\$3,859,081	\$3,839,610

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$479,944	\$0	\$2,934,953	\$205,461	\$3,620,358
Percentage Of Total Revenues	13.26%	0.00%	81.07%	5.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$210,126	\$224,521
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$210,126	\$224,521
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$210,126	\$224,521

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$39,194
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	379.193
2008-2009 High School	0.000
2008-2009 Total	379.193
2009-2010 Elementary	400.550
2009-2010 High School	0.000
2009-2010 Total	400.550
2010-2011 Elementary	484.635
2010-2011 High School	0.000
2010-2011 Total	484.635

Fall 2010 Enrollment	529	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$724,602
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,291,965	\$1,301,820	\$1,354,266
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,656	\$65,699	\$43,112
Schoolwide Project Total	\$1,352,621	\$1,367,519	\$1,397,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,802	\$0	\$1,240,512	\$77,307	\$1,352,621
Percentage Of Total Revenues	2.57%	0.00%	91.71%	5.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$83,379	\$69,746
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$83,379	\$69,746
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$83,379	\$69,746

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	188.035
2008-2009 High School	0.000
2008-2009 Total	188.035
2009-2010 Elementary	199.070
2009-2010 High School	0.000
2009-2010 Total	199.070
2010-2011 Elementary	194.415
2010-2011 High School	0.000
2010-2011 Total	194.415

Fall 2010 Enrollment	191	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$356,443
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,289,008	\$2,965,085	\$3,046,992
Federal Projects	\$57,231	\$198,610	\$174,714
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$98,153	\$81,640	\$74,087
Schoolwide Project Total	\$3,444,392	\$3,245,335	\$3,295,793

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,018,372	\$0	\$2,128,978	\$297,042	\$3,444,392
Percentage Of Total Revenues	29.57%	0.00%	61.81%	8.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$164,875	\$156,933
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$164,875	\$156,933
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$164,875	\$156,933

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	236.298
2008-2009 High School	0.000
2008-2009 Total	236.298
2009-2010 Elementary	252.855
2009-2010 High School	0.000
2009-2010 Total	252.855
2010-2011 Elementary	333.918
2010-2011 High School	0.000
2010-2011 Total	333.918

Fall 2010 Enrollment	369	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$461,062
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,714	\$512,773	\$489,981
Federal Projects	\$63,252	\$46,994	\$59,276
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,464	\$21,717	\$14,689
Schoolwide Project Total	\$573,430	\$581,484	\$563,946

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,516	\$0	\$480,157	\$66,757	\$573,430
Percentage Of Total Revenues	4.62%	0.00%	83.73%	11.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,144	\$13,179
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,018
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,144	\$15,197
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,144	\$15,197

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	71.518
2008-2009 High School	0.000
2008-2009 Total	71.518
2009-2010 Elementary	68.498
2009-2010 High School	0.000
2009-2010 Total	68.498
2010-2011 Elementary	73.025
2010-2011 High School	0.000
2010-2011 Total	73.025

Fall 2010 Enrollment	75	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$98,416
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,505,280	\$2,645,138	\$2,571,352
Federal Projects	\$28,471	\$65,283	\$56,868
State Projects	\$0	\$500	\$0
Classroom Site Project / Instructional Improvement	\$55,368	\$83,801	\$75,852
Schoolwide Project Total	\$2,589,119	\$2,794,722	\$2,704,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,397,299	\$0	\$1,149,863	\$41,957	\$2,589,119
Percentage Of Total Revenues	53.97%	0.00%	44.41%	1.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,184	\$107,184
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$107,184	\$107,184
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$107,184	\$107,184

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	291.783
2008-2009 High School	0.000
2008-2009 Total	291.783
2009-2010 Elementary	186.005
2009-2010 High School	0.000
2009-2010 Total	186.005
2010-2011 Elementary	178.315
2010-2011 High School	0.000
2010-2011 Total	178.315

Fall 2010 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$457,534
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,169,940	\$1,291,587	\$1,322,428
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$55,534	\$61,363	\$66,423
Schoolwide Project Total	\$1,225,474	\$1,352,950	\$1,388,851

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,208	\$0	\$1,122,469	\$58,797	\$1,225,474
Percentage Of Total Revenues	3.61%	0.00%	91.59%	4.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$92,297	\$87,936
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$92,297	\$87,936
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,297	\$87,936

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,563
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	74.720
2008-2009 High School	0.000
2008-2009 Total	74.720
2009-2010 Elementary	123.475
2009-2010 High School	0.000
2009-2010 Total	123.475
2010-2011 Elementary	158.003
2010-2011 High School	20.968
2010-2011 Total	178.970

Fall 2010 Enrollment	181	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$329,156	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,083,250	\$2,562,915	\$2,570,023
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$46,384	\$44,995	\$43,196
Schoolwide Project Total	\$3,129,634	\$2,607,910	\$2,613,219

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,115,013	\$0	\$979,204	\$35,417	\$3,129,634
Percentage Of Total Revenues	67.58%	0.00%	31.29%	1.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$71,050	\$54,256
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,050	\$54,256
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,050	\$54,256

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$13,924
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	85.168
2008-2009 Total	85.168
2009-2010 Elementary	0.000
2009-2010 High School	105.973
2009-2010 Total	105.973
2010-2011 Elementary	0.000
2010-2011 High School	138.085
2010-2011 Total	138.085

Fall 2010 Enrollment	140	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$425,564	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,221,619	\$2,454,943	\$2,195,349
Federal Projects	\$0	\$32,604	\$0
State Projects	\$0	\$500	\$0
Classroom Site Project / Instructional Improvement	\$49,103	\$44,756	\$17,609
Schoolwide Project Total	\$2,270,722	\$2,532,803	\$2,212,958

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,187,831	\$0	\$1,057,553	\$25,338	\$2,270,722
Percentage Of Total Revenues	52.31%	0.00%	46.57%	1.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$79,447	\$79,447
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,447	\$79,447
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,447	\$79,447

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	105.260
2008-2009 Total	105.260
2009-2010 Elementary	0.000
2009-2010 High School	131.015
2009-2010 Total	131.015
2010-2011 Elementary	0.000
2010-2011 High School	146.773
2010-2011 Total	146.773

Fall 2010 Enrollment	160	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$151,028
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$518,368	\$709,836	\$737,433
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,575	\$21,209	\$23,139
Schoolwide Project Total	\$539,943	\$731,045	\$760,572

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,651	\$0	\$510,780	\$17,512	\$539,943
Percentage Of Total Revenues	2.16%	0.00%	94.60%	3.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,498	\$35,055
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,498	\$35,055
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,498	\$35,055

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,640
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	46.883
2009-2010 High School	0.000
2009-2010 Total	46.883
2010-2011 Elementary	70.088
2010-2011 High School	0.000
2010-2011 Total	70.088

Fall 2010 Enrollment	68	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$148,888	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$436,463	\$480,506	\$431,759
Federal Projects	\$50,941	\$53,498	\$52,999
State Projects	\$0	\$387	\$0
Classroom Site Project / Instructional Improvement	\$19,828	\$19,094	\$19,828
Schoolwide Project Total	\$507,232	\$553,485	\$504,586

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,312	\$0	\$417,042	\$84,878	\$507,232
Percentage Of Total Revenues	1.05%	0.00%	82.22%	16.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,726	\$15,459
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,726	\$15,459
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,726	\$15,459

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$50,634
Equipment	\$48,019
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	43.865
2008-2009 High School	22.583
2008-2009 Total	66.448
2009-2010 Elementary	44.660
2009-2010 High School	20.550
2009-2010 Total	65.210
2010-2011 Elementary	36.168
2010-2011 High School	25.743
2010-2011 Total	61.910

Fall 2010 Enrollment	63	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$94,896
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$995,540	\$1,035,680	\$1,021,975
Federal Projects	\$72,786	\$95,000	\$68,921
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,039	\$37,756	\$40,936
Schoolwide Project Total	\$1,115,365	\$1,168,436	\$1,131,832

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,329	\$0	\$999,066	\$100,970	\$1,115,365
Percentage Of Total Revenues	1.37%	0.00%	89.57%	9.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$4,654
Hearing Impairments	\$0	\$0
Other Health Impairments	\$19,983	\$3,321
Specific Learning Disability	\$48,892	\$18,590
Mild, Mod, Sev Mental Retardation	\$0	\$653
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$68,875	\$27,218
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,875	\$27,218

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$81,033
Equipment	\$55,606
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	157.705
2008-2009 Total	157.705
2009-2010 Elementary	0.000
2009-2010 High School	146.603
2009-2010 Total	146.603
2010-2011 Elementary	0.000
2010-2011 High School	139.773
2010-2011 Total	139.773

Fall 2010 Enrollment	151	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$168,714
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,110,763	\$2,018,698	\$2,143,325
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$149,988	\$108,548	\$141,413
Schoolwide Project Total	\$3,260,751	\$2,127,246	\$2,284,738

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,260,751	\$0	\$3,260,751
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$18,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$18,250
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$18,250
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$36,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	373.705
2008-2009 Total	373.705
2009-2010 Elementary	0.000
2009-2010 High School	417.865
2009-2010 Total	417.865
2010-2011 Elementary	0.000
2010-2011 High School	488.703
2010-2011 Total	488.703

Fall 2010 Enrollment	446	Number of Schools	2
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$328,773
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,108,126	\$1,407,261	\$1,362,978
Federal Projects	\$45,316	\$97,208	\$94,257
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,057	\$12,620	\$0
Schoolwide Project Total	\$1,172,499	\$1,517,089	\$1,457,235

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,252	\$0	\$323,864	\$675,383	\$1,172,499
Percentage Of Total Revenues	14.78%	0.00%	27.62%	57.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$71,990	\$14,352
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,990	\$14,352
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,990	\$14,352

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,747,766
Equipment	\$286,590
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	108.068
2008-2009 Total	108.068
2009-2010 Elementary	0.000
2009-2010 High School	82.380
2009-2010 Total	82.380
2010-2011 Elementary	0.000
2010-2011 High School	52.373
2010-2011 Total	52.373

Fall 2010 Enrollment	57	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$283,239
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,558,332	\$1,324,200	\$1,493,546
Federal Projects	\$81,356	\$15,781	\$81,356
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$63,909	\$64,000	\$65,327
Schoolwide Project Total	\$1,703,597	\$1,403,981	\$1,640,229

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,176	\$0	\$1,479,065	\$81,356	\$1,703,597
Percentage Of Total Revenues	8.40%	0.00%	86.82%	4.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$46,200	\$28,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,200	\$33,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,200	\$33,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$18,100
Equipment	\$272,161
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	71.283
2008-2009 High School	105.215
2008-2009 Total	176.498
2009-2010 Elementary	72.370
2009-2010 High School	118.610
2009-2010 Total	190.980
2010-2011 Elementary	67.918
2010-2011 High School	127.998
2010-2011 Total	195.915

Fall 2010 Enrollment	198	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$937,164	\$1,088,517	\$929,133
Federal Projects	\$735,520	\$762,482	\$632,522
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,634	\$50,016	\$62,297
Schoolwide Project Total	\$1,720,318	\$1,901,015	\$1,623,952

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,975	\$0	\$1,014,935	\$686,408	\$1,720,318
Percentage Of Total Revenues	1.10%	0.00%	59.00%	39.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,200	\$67,437
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,200	\$67,437
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,200	\$67,437

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$101,921
Equipment	\$533,126
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	170.493
2008-2009 Total	170.493
2009-2010 Elementary	0.000
2009-2010 High School	151.193
2009-2010 Total	151.193
2010-2011 Elementary	0.000
2010-2011 High School	143.073
2010-2011 Total	143.073

Fall 2010 Enrollment	138	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$248,599
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,833,898	\$2,486,095	\$2,291,809
Federal Projects	\$485,698	\$134,000	\$469,241
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,108	\$127,425	\$137,493
Schoolwide Project Total	\$3,452,704	\$2,747,520	\$2,898,543

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,851	\$0	\$2,815,191	\$512,662	\$3,452,704
Percentage Of Total Revenues	3.62%	0.00%	81.54%	14.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$148,085	\$154,575
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$148,085	\$154,575
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$29,640
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$148,085	\$184,215

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$455,865
Site Improvements	\$0
Buildings & Building Improvements	\$1,707,987
Equipment	\$555,583
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	444.553
2008-2009 High School	0.000
2008-2009 Total	444.553
2009-2010 Elementary	442.628
2009-2010 High School	0.000
2009-2010 Total	442.628
2010-2011 Elementary	464.735
2010-2011 High School	0.000
2010-2011 Total	464.735

Fall 2010 Enrollment	504	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$760,379
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$525,592	\$560,824	\$570,625
Federal Projects	\$49,483	\$41,496	\$55,234
State Projects	\$2,510	\$6,010	\$2,510
Classroom Site Project / Instructional Improvement	\$24,650	\$24,784	\$25,639
Schoolwide Project Total	\$602,235	\$633,114	\$654,008

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,515	\$2,909	\$540,329	\$49,482	\$602,235
Percentage Of Total Revenues	1.58%	0.48%	89.72%	8.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$10,000	\$4,000
Multiple Disabilities	\$12,689	\$5,054
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,689	\$19,054
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,689	\$19,054

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$97,137
Equipment	\$143,302
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	83.005
2008-2009 Total	83.005
2009-2010 Elementary	0.000
2009-2010 High School	80.415
2009-2010 Total	80.415
2010-2011 Elementary	0.000
2010-2011 High School	72.625
2010-2011 Total	72.625

Fall 2010 Enrollment	72	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$49,290	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,908,047	\$2,967,430	\$2,928,114
Federal Projects	\$80,023	\$15,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,165	\$59,400	\$45,970
Schoolwide Project Total	\$3,049,235	\$3,041,830	\$2,974,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,676,845	\$0	\$1,292,368	\$80,022	\$3,049,235
Percentage Of Total Revenues	54.99%	0.00%	42.38%	2.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,271,996
Site Improvements	\$0
Buildings & Building Improvements	\$3,819,822
Equipment	\$418,170
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	201.580
2008-2009 High School	2.000
2008-2009 Total	203.580
2009-2010 Elementary	198.628
2009-2010 High School	2.000
2009-2010 Total	200.628
2010-2011 Elementary	201.420
2010-2011 High School	1.100
2010-2011 Total	202.520

Fall 2010 Enrollment	203	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$650,300
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,996,584	\$1,654,096	\$1,704,466
Federal Projects	\$20,391	\$20,391	\$20,391
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$70,618	\$90,513	\$72,744
Schoolwide Project Total	\$2,087,593	\$1,765,000	\$1,797,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$424,245	\$0	\$1,571,146	\$92,202	\$2,087,593
Percentage Of Total Revenues	20.32%	0.00%	75.26%	4.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,455	\$13,455
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,449	\$25,449
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,904	\$38,904
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,904	\$38,904

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$566,272
Site Improvements	\$0
Buildings & Building Improvements	\$2,497,300
Equipment	\$58,308
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	204.683
2008-2009 High School	0.000
2008-2009 Total	204.683
2009-2010 Elementary	229.160
2009-2010 High School	0.000
2009-2010 Total	229.160
2010-2011 Elementary	235.528
2010-2011 High School	0.000
2010-2011 Total	235.528

Fall 2010 Enrollment	253	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$223,838	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,021,355	\$971,827	\$1,023,341
Federal Projects	\$47,341	\$47,341	\$47,341
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,767	\$45,120	\$39,131
Schoolwide Project Total	\$1,111,463	\$1,064,288	\$1,109,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$155,730	\$0	\$898,764	\$56,969	\$1,111,463
Percentage Of Total Revenues	14.01%	0.00%	80.86%	5.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,600	\$3,589
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,600	\$3,589
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,600	\$3,589

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$910,998
Site Improvements	\$0
Buildings & Building Improvements	\$1,808,719
Equipment	\$44,712
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	149.915
2008-2009 High School	0.000
2008-2009 Total	149.915
2009-2010 Elementary	146.565
2009-2010 High School	0.000
2009-2010 Total	146.565
2010-2011 Elementary	140.040
2010-2011 High School	0.000
2010-2011 Total	140.040

Fall 2010 Enrollment	164	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$15,019
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$196,052	\$198,141	\$212,807
Federal Projects	\$232,311	\$0	\$147,348
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$9,452	\$4,795	\$0
Schoolwide Project Total	\$437,815	\$202,936	\$360,155

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100	\$0	\$205,404	\$232,311	\$437,815
Percentage Of Total Revenues	0.02%	0.00%	46.92%	53.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,378	\$6,549
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,378	\$6,549
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,378	\$6,549

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$26,691
Site Improvements	\$0
Buildings & Building Improvements	\$148,437
Equipment	\$151,808
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	38.850
2009-2010 High School	0.000
2009-2010 Total	38.850
2010-2011 Elementary	29.693
2010-2011 High School	0.000
2010-2011 Total	29.693

Fall 2010 Enrollment	31	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$4,404
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,587,260	\$10,141,700	\$6,938,167
Federal Projects	\$815,154	\$825,380	\$813,079
State Projects	\$2,760	\$6,000	\$3,825
Classroom Site Project / Instructional Improvement	\$388,815	\$512,007	\$453,199
Schoolwide Project Total	\$10,793,989	\$11,485,087	\$8,208,270

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,365,411	\$0	\$8,516,743	\$911,835	\$10,793,989
Percentage Of Total Revenues	12.65%	0.00%	78.90%	8.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$179,183	\$90,959
Emotional Disability	\$5,717	\$7,249
Hearing Impairments	\$27,149	\$0
Other Health Impairments	\$2,715	\$23,815
Specific Learning Disability	\$2,715	\$90,279
Mild, Mod, Sev Mental Retardation	\$60,729	\$101,054
Multiple Disabilities	\$119,456	\$28,629
Multiple Disabilities with SSI	\$27,149	\$73,331
Orthopedic Impairment	\$108,596	\$4,733
Speech/Language Impairment	\$73,113	\$67,852
Traumatic Brain Injury	\$8,863	\$7,249
Visual Impairment	\$0	\$0
Developmental Delay	\$715	\$12,231
Subtotal	\$616,100	\$507,381
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$616,100	\$507,381

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,267,961
Site Improvements	\$107,996
Buildings & Building Improvements	\$14,868,063
Equipment	\$2,039,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	910.610
2008-2009 High School	499.195
2008-2009 Total	1,409.805
2009-2010 Elementary	904.043
2009-2010 High School	501.903
2009-2010 Total	1,405.945
2010-2011 Elementary	904.335
2010-2011 High School	495.680
2010-2011 Total	1,400.015

Fall 2010 Enrollment	1,466	Number of Schools	4
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Year End Teacher FTE	76.00
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Year End Teacher Salaries	\$2,972,102
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,389,056	\$3,447,627	\$3,940,922
Federal Projects	\$482,952	\$171,900	\$465,383
State Projects	\$740	\$0	\$673
Classroom Site Project / Instructional Improvement	\$190,183	\$199,800	\$175,990
Schoolwide Project Total	\$5,062,931	\$3,819,327	\$4,582,968

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$304,752	\$0	\$4,276,155	\$482,024	\$5,062,931
Percentage Of Total Revenues	6.02%	0.00%	84.46%	9.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$18,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$30,000	\$12,003
Other Health Impairments	\$0	\$6,000
Specific Learning Disability	\$56,410	\$120,000
Mild, Mod, Sev Mental Retardation	\$45,000	\$0
Multiple Disabilities	\$12,000	\$12,000
Multiple Disabilities with SSI	\$12,000	\$12,000
Orthopedic Impairment	\$0	\$6,000
Speech/Language Impairment	\$30,000	\$22,780
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$185,410	\$208,783
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,410	\$208,783

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$89,850
Buildings & Building Improvements	\$100,164
Equipment	\$177,649
Construction in Progress	\$1,771,195

Average Daily Membership	Total Attending
2008-2009 Elementary	478.110
2008-2009 High School	75.150
2008-2009 Total	553.260
2009-2010 Elementary	524.143
2009-2010 High School	83.433
2009-2010 Total	607.575
2010-2011 Elementary	577.585
2010-2011 High School	120.060
2010-2011 Total	697.645

Fall 2010 Enrollment	768	Number of Schools	4
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Year End Teacher FTE	41.00
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Year End Teacher Salaries	\$446,916
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$610,521	\$647,540	\$691,349
Federal Projects	\$34,941	\$2,133	\$82,734
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,807	\$20,000	\$22,807
Schoolwide Project Total	\$668,269	\$669,673	\$796,890

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,351	\$0	\$542,976	\$34,942	\$668,269
Percentage Of Total Revenues	13.52%	0.00%	81.25%	5.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,400	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$0
Specific Learning Disability	\$0	\$27,350
Mild, Mod, Sev Mental Retardation	\$18,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$3,050
Developmental Delay	\$0	\$12,150
Subtotal	\$22,900	\$42,550
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,900	\$42,550

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	85.468
2010-2011 High School	0.000
2010-2011 Total	85.468

Fall 2010 Enrollment	104	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$144,911
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$975,681	\$1,698,554	\$1,913,280
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,824	\$37,400	\$61,674
Schoolwide Project Total	\$982,505	\$1,735,954	\$1,974,954

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,980	\$0	\$937,149	\$29,376	\$982,505
Percentage Of Total Revenues	1.63%	0.00%	95.38%	2.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$19,492	\$29,148
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$17,820	\$17,436
Developmental Delay	\$0	\$0
Subtotal	\$37,312	\$46,584
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$37,312	\$46,584

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	147.805
2008-2009 Total	147.805
2009-2010 Elementary	0.000
2009-2010 High School	156.255
2009-2010 Total	156.255
2010-2011 Elementary	0.000
2010-2011 High School	154.078
2010-2011 Total	154.078

Fall 2010 Enrollment	175	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$397,773	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,374,793	\$2,198,620	\$2,382,905
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$125,595	\$77,000	\$126,187
Schoolwide Project Total	\$2,500,388	\$2,275,620	\$2,509,092

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,599	\$0	\$2,443,725	\$38,064	\$2,500,388
Percentage Of Total Revenues	0.74%	0.00%	97.73%	1.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	229.755
2008-2009 High School	0.000
2008-2009 Total	229.755
2009-2010 Elementary	282.410
2009-2010 High School	0.000
2009-2010 Total	282.410
2010-2011 Elementary	315.933
2010-2011 High School	0.000
2010-2011 Total	315.933

Fall 2010 Enrollment	346	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$749,007
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,269,779	\$12,452,919	\$12,355,200
Federal Projects	\$782,308	\$782,308	\$782,308
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$537,509	\$551,345	\$452,088
Schoolwide Project Total	\$13,589,596	\$13,786,572	\$13,589,596

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$499,492	\$0	\$12,253,875	\$836,229	\$13,589,596
Percentage Of Total Revenues	3.68%	0.00%	90.17%	6.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$393,647	\$333,703
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$393,647	\$333,703
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$393,647	\$333,703

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,166,610
Site Improvements	\$0
Buildings & Building Improvements	\$11,060,096
Equipment	\$277,450
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	701.055
2008-2009 High School	0.000
2008-2009 Total	701.055
2009-2010 Elementary	913.808
2009-2010 High School	24.878
2009-2010 Total	938.685
2010-2011 Elementary	2,124.410
2010-2011 High School	47.670
2010-2011 Total	2,172.080

Fall 2010 Enrollment	2,344	Number of Schools	3
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Year End Teacher FTE	90.00
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Year End Teacher Salaries	\$4,396,145
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,429,769	\$1,178,304	\$981,631
Federal Projects	\$161,157	\$134,455	\$146,861
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project / Instructional Improvement	\$0	\$41,087	\$46,219
Schoolwide Project Total	\$1,591,926	\$1,353,846	\$1,175,711

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$386,947	\$0	\$975,795	\$229,184	\$1,591,926
Percentage Of Total Revenues	24.31%	0.00%	61.30%	14.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,126
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	166.438
2009-2010 High School	0.000
2009-2010 Total	166.438
2010-2011 Elementary	151.803
2010-2011 High School	0.000
2010-2011 Total	151.803

Fall 2010 Enrollment	169	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$247,228
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$423,459	\$484,367	\$487,477
Federal Projects	\$0	\$6,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,917	\$25,068	\$36,510
Schoolwide Project Total	\$443,376	\$515,435	\$523,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,491	\$0	\$406,989	\$26,896	\$443,376
Percentage Of Total Revenues	2.14%	0.00%	91.79%	6.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$60,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$60,462
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$60,462

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	66.020
2008-2009 Total	66.020
2009-2010 Elementary	0.000
2009-2010 High School	65.715
2009-2010 Total	65.715
2010-2011 Elementary	0.000
2010-2011 High School	58.998
2010-2011 Total	58.998

Fall 2010 Enrollment	54	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$208,493	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,296,193	\$2,466,500	\$2,509,758
Federal Projects	\$429,750	\$429,750	\$429,750
State Projects	\$9,400	\$9,400	\$9,400
Classroom Site Project / Instructional Improvement	\$106,490	\$103,400	\$85,377
Schoolwide Project Total	\$2,841,833	\$3,009,050	\$3,034,285

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$83,300	\$0	\$2,318,188	\$440,345	\$2,841,833
Percentage Of Total Revenues	2.93%	0.00%	81.57%	15.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$76,800	\$79,121
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,800	\$79,121
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,800	\$79,121

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$51,904
Site Improvements	\$0
Buildings & Building Improvements	\$520,561
Equipment	\$918,858
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	368.943
2008-2009 High School	0.000
2008-2009 Total	368.943
2009-2010 Elementary	380.975
2009-2010 High School	0.000
2009-2010 Total	380.975
2010-2011 Elementary	364.273
2010-2011 High School	0.000
2010-2011 Total	364.273

Fall 2010 Enrollment	386	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,750,782	\$2,324,378	\$1,806,130
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,384	\$181,396	\$101,382
Schoolwide Project Total	\$1,840,166	\$2,505,774	\$1,907,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$200	\$0	\$1,820,159	\$19,807	\$1,840,166
Percentage Of Total Revenues	0.01%	0.00%	98.91%	1.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	385.618
2008-2009 Total	385.618
2009-2010 Elementary	0.000
2009-2010 High School	338.300
2009-2010 Total	338.300
2010-2011 Elementary	0.000
2010-2011 High School	274.000
2010-2011 Total	274.000

Fall 2010 Enrollment	297	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,116,751	\$1,341,351	\$1,309,557
Federal Projects	\$0	\$13,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,078	\$50,377	\$44,099
Schoolwide Project Total	\$1,163,829	\$1,404,728	\$1,353,656

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,049	\$0	\$1,107,780	\$0	\$1,163,829
Percentage Of Total Revenues	4.82%	0.00%	95.18%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,690	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,690	\$1,315
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,380	\$1,315
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,380	\$1,315

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,723
Equipment	\$64,544
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	119.573
2008-2009 High School	0.000
2008-2009 Total	119.573
2009-2010 Elementary	137.913
2009-2010 High School	0.000
2009-2010 Total	137.913
2010-2011 Elementary	146.158
2010-2011 High School	0.000
2010-2011 Total	146.158

Fall 2010 Enrollment	171	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$81,911	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$245,466	\$145,931	\$173,387
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,830	\$7,820	\$620
Schoolwide Project Total	\$252,296	\$153,751	\$174,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,162	\$0	\$189,658	\$6,476	\$252,296
Percentage Of Total Revenues	22.26%	0.00%	75.17%	2.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$5,676
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	23.058
2010-2011 High School	0.000
2010-2011 Total	23.058

Fall 2010 Enrollment	30	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$20,475	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,678,005	\$1,499,074	\$1,498,122
Federal Projects	\$17,373	\$20,241	\$20,021
State Projects	\$0	\$62,082	\$0
Classroom Site Project / Instructional Improvement	\$61,379	\$74,617	\$41,348
Schoolwide Project Total	\$1,756,757	\$1,656,014	\$1,559,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$340,998	\$0	\$1,398,386	\$17,373	\$1,756,757
Percentage Of Total Revenues	19.41%	0.00%	79.60%	0.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,500	\$16,821
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,700	\$17,758
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,200	\$34,579
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,200	\$34,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$184,543
Equipment	\$86,947
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	157.578
2008-2009 High School	0.000
2008-2009 Total	157.578
2009-2010 Elementary	176.205
2009-2010 High School	0.000
2009-2010 Total	176.205
2010-2011 Elementary	214.690
2010-2011 High School	0.000
2010-2011 Total	214.690

Fall 2010 Enrollment	236	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$41,128
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$212,849	\$210,176	\$236,773
Federal Projects	\$246,728	\$75,000	\$231,494
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$11,184	\$4,580	\$1,867
Schoolwide Project Total	\$470,761	\$289,756	\$470,134

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,494	\$0	\$220,966	\$248,301	\$470,761
Percentage Of Total Revenues	0.32%	0.00%	46.94%	52.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$55,700	\$20,112
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$55,700	\$20,112
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$55,700	\$20,112

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$990,325
Equipment	\$201,228
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	15.610
2008-2009 High School	0.000
2008-2009 Total	15.610
2009-2010 Elementary	30.110
2009-2010 High School	0.000
2009-2010 Total	30.110
2010-2011 Elementary	37.320
2010-2011 High School	0.000
2010-2011 Total	37.320

Fall 2010 Enrollment	38	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$105,175	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	(\$277,140)	\$1,287,800	\$1,586,848
Federal Projects	\$222,092	\$222,092	\$222,092
State Projects	\$2,060	\$6,000	\$2,060
Classroom Site Project / Instructional Improvement	\$52,988	\$49,800	\$52,988
Schoolwide Project Total	\$0	\$1,565,692	\$1,863,988

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$24,350	\$23,870
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$24,350	\$23,870
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$48,700	\$47,740
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,700	\$47,740

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	184.773
2008-2009 Total	184.773
2009-2010 Elementary	0.000
2009-2010 High School	197.048
2009-2010 Total	197.048
2010-2011 Elementary	0.000
2010-2011 High School	158.793
2010-2011 Total	158.793

Fall 2010 Enrollment	161	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,710,080	\$1,655,389	\$1,436,663
Federal Projects	\$60,778	\$227,434	\$139,783
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,973	\$90,109	\$73,448
Schoolwide Project Total	\$1,850,831	\$1,972,932	\$1,649,894

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$138	\$0	\$1,696,299	\$154,394	\$1,850,831
Percentage Of Total Revenues	0.01%	0.00%	91.65%	8.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,744	\$10,766
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$40,984	\$10,765
Specific Learning Disability	\$0	\$10,765
Mild, Mod, Sev Mental Retardation	\$0	\$21,530
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$42,728	\$53,826
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$44,471	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$87,199	\$53,826

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$469,444
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	204.230
2008-2009 Total	204.230
2009-2010 Elementary	0.000
2009-2010 High School	239.480
2009-2010 Total	239.480
2010-2011 Elementary	0.000
2010-2011 High School	244.220
2010-2011 Total	244.220

Fall 2010 Enrollment	252	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$377,959
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$538,293	\$547,351	\$452,033
Federal Projects	\$20,809	\$31,619	\$20,809
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,807	\$30,252	\$30,349
Schoolwide Project Total	\$585,909	\$609,222	\$503,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$548,431	\$37,478	\$585,909
Percentage Of Total Revenues	0.00%	0.00%	93.60%	6.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$14,258	\$10,159
Specific Learning Disability	\$0	\$20,318
Mild, Mod, Sev Mental Retardation	\$0	\$3,386
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,258	\$33,863
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,258	\$33,863

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	70.550
2008-2009 Total	70.550
2009-2010 Elementary	0.000
2009-2010 High School	77.443
2009-2010 Total	77.443
2010-2011 Elementary	0.000
2010-2011 High School	79.093
2010-2011 Total	79.093

Fall 2010 Enrollment	78	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$123,606
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,552,198	\$1,275,852	\$1,294,381
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,821	\$77,760	\$66,675
Schoolwide Project Total	\$1,628,019	\$1,353,612	\$1,361,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$168,947	\$0	\$1,456,672	\$2,400	\$1,628,019
Percentage Of Total Revenues	10.38%	0.00%	89.48%	0.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$13,668
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$27,336
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$13,668
Subtotal	\$0	\$54,672
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$54,672

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$524,809
Site Improvements	\$0
Buildings & Building Improvements	\$1,700,182
Equipment	\$115,405
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	198.898
2008-2009 Total	198.898
2009-2010 Elementary	0.000
2009-2010 High School	197.285
2009-2010 Total	197.285
2010-2011 Elementary	0.000
2010-2011 High School	195.353
2010-2011 Total	195.353

Fall 2010 Enrollment	198	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$451,897
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,809,071	\$2,511,517	\$2,409,935
Federal Projects	\$380,206	\$258,544	\$318,760
State Projects	\$0	\$5,290	\$0
Classroom Site Project / Instructional Improvement	\$135,675	\$143,273	\$135,891
Schoolwide Project Total	\$3,324,952	\$2,918,624	\$2,864,586

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,084	\$0	\$2,855,844	\$434,024	\$3,324,952
Percentage Of Total Revenues	1.06%	0.00%	85.89%	13.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,157	\$156,296
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,157	\$156,296
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,157	\$156,296

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$41,250
Site Improvements	\$0
Buildings & Building Improvements	\$3,510,665
Equipment	\$732,840
Construction in Progress	\$78,728

Average Daily Membership	Total Attending
2008-2009 Elementary	399.238
2008-2009 High School	30.000
2008-2009 Total	429.238
2009-2010 Elementary	413.095
2009-2010 High School	36.580
2009-2010 Total	449.675
2010-2011 Elementary	432.000
2010-2011 High School	32.888
2010-2011 Total	464.888

Fall 2010 Enrollment	489	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$719,574
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,240,145	\$1,160,040	\$1,169,804
Federal Projects	\$377,164	\$330,447	\$299,562
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,750	\$69,416	\$59,381
Schoolwide Project Total	\$1,679,059	\$1,559,903	\$1,528,747

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,687	\$0	\$1,291,256	\$350,116	\$1,679,059
Percentage Of Total Revenues	2.24%	0.00%	76.90%	20.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,902	\$4,034
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,919	\$6,570
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,821	\$10,604
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,821	\$10,604

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$26,529
Buildings & Building Improvements	\$0
Equipment	\$29,929
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	64.160
2008-2009 High School	0.000
2008-2009 Total	64.160
2009-2010 Elementary	123.110
2009-2010 High School	0.000
2009-2010 Total	123.110
2010-2011 Elementary	204.725
2010-2011 High School	0.000
2010-2011 Total	204.725

Fall 2010 Enrollment	222	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$485,562
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,875,944	\$2,573,625	\$1,898,474
Federal Projects	\$410,425	\$433,805	\$408,851
State Projects	\$9,700	\$0	\$9,700
Classroom Site Project / Instructional Improvement	\$0	\$116,760	\$129,957
Schoolwide Project Total	\$3,296,069	\$3,124,190	\$2,446,982

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,769	\$0	\$2,766,989	\$511,311	\$3,296,069
Percentage Of Total Revenues	0.54%	0.00%	83.95%	15.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$349,702
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	494.418
2008-2009 Total	494.418
2009-2010 Elementary	0.000
2009-2010 High School	466.645
2009-2010 Total	466.645
2010-2011 Elementary	0.000
2010-2011 High School	413.760
2010-2011 Total	413.760

Fall 2010 Enrollment	398	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$613,920
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,315,514	\$2,167,312	\$2,255,168
Federal Projects	\$101,831	\$101,714	\$101,831
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$100,288	\$94,273	\$100,288
Schoolwide Project Total	\$2,517,633	\$2,363,299	\$2,457,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,326	\$0	\$2,092,019	\$119,288	\$2,517,633
Percentage Of Total Revenues	12.17%	0.00%	83.09%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,142
Emotional Disability	\$0	\$2,592
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,405
Specific Learning Disability	\$0	\$10,652
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,557
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$31,348
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$31,348

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$257,410
Equipment	\$117,122
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	161.048
2008-2009 High School	44.770
2008-2009 Total	205.818
2009-2010 Elementary	207.975
2009-2010 High School	76.538
2009-2010 Total	284.513
2010-2011 Elementary	222.078
2010-2011 High School	99.088
2010-2011 Total	321.165

Fall 2010 Enrollment	323	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$87,430
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,857,098	\$1,794,629	\$1,603,487
Federal Projects	\$101,250	\$101,249	\$101,250
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$81,882	\$88,722	\$77,042
Schoolwide Project Total	\$2,040,230	\$1,984,600	\$1,781,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$234,072	\$0	\$1,569,163	\$236,995	\$2,040,230
Percentage Of Total Revenues	11.47%	0.00%	76.91%	11.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,223	\$32,017
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,223	\$37,017
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,223	\$37,017

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,949,800
Equipment	\$270,861
Construction in Progress	\$10,000

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	180.760
2008-2009 Total	180.760
2009-2010 Elementary	51.685
2009-2010 High School	196.100
2009-2010 Total	247.785
2010-2011 Elementary	44.765
2010-2011 High School	206.370
2010-2011 Total	251.135

Fall 2010 Enrollment	255	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$214,791
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,023,200	\$1,028,900	\$1,008,566
Federal Projects	\$291,369	\$231,555	\$201,587
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,624	\$64,638	\$65,772
Schoolwide Project Total	\$1,362,193	\$1,325,093	\$1,275,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,728	\$0	\$1,013,456	\$327,009	\$1,362,193
Percentage Of Total Revenues	1.60%	0.00%	74.40%	24.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,825	\$3,777
Hearing Impairments	\$4,825	\$3,777
Other Health Impairments	\$4,825	\$3,777
Specific Learning Disability	\$4,825	\$3,775
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,300	\$15,106
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,300	\$15,106

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$43,223
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	128.465
2008-2009 High School	0.000
2008-2009 Total	128.465
2009-2010 Elementary	153.860
2009-2010 High School	0.000
2009-2010 Total	153.860
2010-2011 Elementary	156.438
2010-2011 High School	0.000
2010-2011 Total	156.438

Fall 2010 Enrollment	171	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$260,225
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$658,757	\$585,701	\$575,168
Federal Projects	\$82,235	\$100,994	\$84,734
State Projects	\$0	\$5,000	\$0
Classroom Site Project / Instructional Improvement	\$29,109	\$33,360	\$32,303
Schoolwide Project Total	\$770,101	\$725,055	\$692,205

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,691	\$0	\$636,120	\$127,290	\$770,101
Percentage Of Total Revenues	0.87%	0.00%	82.60%	16.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,046	\$9,194
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,047	\$9,195
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,093	\$18,389
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,093	\$18,389

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$70,543
Equipment	\$32,872
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	83.715
2008-2009 High School	0.000
2008-2009 Total	83.715
2009-2010 Elementary	86.238
2009-2010 High School	0.000
2009-2010 Total	86.238
2010-2011 Elementary	94.543
2010-2011 High School	0.000
2010-2011 Total	94.543

Fall 2010 Enrollment	105	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$116,800
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,411,335	\$2,558,640	\$2,351,884
Federal Projects	\$121,946	\$25,500	\$121,946
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$85,036	\$78,000	\$85,036
Schoolwide Project Total	\$2,618,317	\$2,662,140	\$2,558,866

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$639,223	\$0	\$1,860,149	\$118,945	\$2,618,317
Percentage Of Total Revenues	24.41%	0.00%	71.04%	4.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,000	\$35,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$58,000	\$26,913
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$98,000	\$61,913
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,000	\$61,913

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	260.978
2008-2009 High School	0.000
2008-2009 Total	260.978
2009-2010 Elementary	263.918
2009-2010 High School	0.000
2009-2010 Total	263.918
2010-2011 Elementary	286.438
2010-2011 High School	0.000
2010-2011 Total	286.438

Fall 2010 Enrollment	310	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,030,418	\$965,019	\$969,639
Federal Projects	\$110,699	\$135,887	\$110,789
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,077	\$53,940	\$60,914
Schoolwide Project Total	\$1,189,194	\$1,154,846	\$1,141,342

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,618	\$0	\$996,395	\$163,181	\$1,189,194
Percentage Of Total Revenues	2.49%	0.00%	83.79%	13.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,052	\$46,247
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$36,285	\$26,106
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$72,337	\$72,353
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,337	\$72,353

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$163,128
Site Improvements	\$0
Buildings & Building Improvements	\$928,231
Equipment	\$302,383
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	162.670
2008-2009 High School	0.000
2008-2009 Total	162.670
2009-2010 Elementary	165.495
2009-2010 High School	0.000
2009-2010 Total	165.495
2010-2011 Elementary	158.005
2010-2011 High School	0.000
2010-2011 Total	158.005

Fall 2010 Enrollment	166	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$336,942
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,135,296	\$4,292,110	\$4,235,790
Federal Projects	\$514,803	\$506,589	\$514,803
State Projects	\$5,700	\$5,700	\$5,700
Classroom Site Project / Instructional Improvement	\$180,558	\$183,459	\$157,641
Schoolwide Project Total	\$4,836,357	\$4,987,858	\$4,913,934

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$741,533	\$0	\$3,465,700	\$629,124	\$4,836,357
Percentage Of Total Revenues	15.33%	0.00%	71.66%	13.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,730	\$15,455
Hearing Impairments	\$6,292	\$6,182
Other Health Impairments	\$15,730	\$15,455
Specific Learning Disability	\$69,210	\$68,002
Mild, Mod, Sev Mental Retardation	\$11,011	\$10,819
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$39,323	\$38,638
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$157,296	\$154,551
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$157,296	\$154,551

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$109,276
Buildings & Building Improvements	\$12,186
Equipment	\$391,096
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	86.268
2008-2009 High School	31.165
2008-2009 Total	117.433
2009-2010 Elementary	86.998
2009-2010 High School	433.423
2009-2010 Total	520.420
2010-2011 Elementary	130.648
2010-2011 High School	410.785
2010-2011 Total	541.433

Fall 2010 Enrollment	496	Number of Schools	3
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$1,017,103
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,316,110	\$1,343,909	\$1,335,400
Federal Projects	\$168,371	\$476,564	\$146,027
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,168	\$47,809	\$54,551
Schoolwide Project Total	\$1,557,649	\$1,868,282	\$1,535,978

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,634	\$0	\$1,375,101	\$179,914	\$1,557,649
Percentage Of Total Revenues	0.17%	0.00%	88.28%	11.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$25,301
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$29,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$26,200
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$9,650
Subtotal	\$0	\$90,651
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$90,651

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$13,162
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	155.545
2008-2009 High School	0.000
2008-2009 Total	155.545
2009-2010 Elementary	182.990
2009-2010 High School	0.000
2009-2010 Total	182.990
2010-2011 Elementary	216.415
2010-2011 High School	0.000
2010-2011 Total	216.415

Fall 2010 Enrollment	236	Number of Schools	2
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,702,110	\$2,584,737	\$2,589,960
Federal Projects	\$435,355	\$339,432	\$427,041
State Projects	\$6,080	\$6,000	\$6,080
Classroom Site Project / Instructional Improvement	\$120,741	\$150,931	\$74,736
Schoolwide Project Total	\$3,264,286	\$3,081,100	\$3,097,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$504,505	\$0	\$2,293,933	\$465,848	\$3,264,286
Percentage Of Total Revenues	15.46%	0.00%	70.27%	14.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$20,120
Emotional Disability	\$0	\$7,250
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$24,550
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,466
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$60,386
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$60,386

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$150,552
Equipment	\$42,457
Construction in Progress	\$15,951

Average Daily Membership	Total Attending
2008-2009 Elementary	125.643
2008-2009 High School	225.325
2008-2009 Total	350.968
2009-2010 Elementary	136.680
2009-2010 High School	242.280
2009-2010 Total	378.960
2010-2011 Elementary	153.745
2010-2011 High School	224.205
2010-2011 Total	377.950

Fall 2010 Enrollment	379	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,028,351	\$2,090,327	\$1,284,402
Federal Projects	\$71,882	\$49,575	\$71,882
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$45,593	\$64,020	\$45,593
Schoolwide Project Total	\$1,145,826	\$2,203,922	\$1,401,877

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,902	\$0	\$1,025,042	\$71,882	\$1,145,826
Percentage Of Total Revenues	4.27%	0.00%	89.46%	6.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,000	\$12,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$12,000	\$12,000
Other Health Impairments	\$3,000	\$3,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$1,630
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,000	\$10,000
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$3,000	\$3,000
Subtotal	\$40,000	\$41,630
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,000	\$41,630

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$3,135,000
Site Improvements	\$0
Buildings & Building Improvements	\$998,093
Equipment	\$90,812
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	79.463
2008-2009 High School	0.000
2008-2009 Total	79.463
2009-2010 Elementary	90.158
2009-2010 High School	0.000
2009-2010 Total	90.158
2010-2011 Elementary	149.578
2010-2011 High School	0.000
2010-2011 Total	149.578

Fall 2010 Enrollment	159	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$8,170
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,665,709	\$1,516,366	\$1,604,077
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,103	\$55,000	\$74,103
Schoolwide Project Total	\$1,739,812	\$1,571,366	\$1,678,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,391	\$55,242	\$1,663,179	\$0	\$1,739,812
Percentage Of Total Revenues	1.23%	3.18%	95.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,951
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,600	\$5,853
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,400	\$4,877
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$488
Subtotal	\$15,000	\$13,169
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$13,169

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	247.820
2008-2009 High School	0.000
2008-2009 Total	247.820
2009-2010 Elementary	262.048
2009-2010 High School	0.000
2009-2010 Total	262.048
2010-2011 Elementary	260.580
2010-2011 High School	0.000
2010-2011 Total	260.580

Fall 2010 Enrollment	281	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$505,224
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,452,064	\$1,408,088	\$1,553,030
Federal Projects	\$192,884	\$150,000	\$194,684
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,848	\$59,000	\$79,881
Schoolwide Project Total	\$1,714,796	\$1,617,088	\$1,827,595

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,506	\$0	\$1,462,222	\$209,068	\$1,714,796
Percentage Of Total Revenues	2.54%	0.00%	85.27%	12.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,458	\$4,066
Hearing Impairments	\$3,458	\$4,066
Other Health Impairments	\$3,458	\$4,066
Specific Learning Disability	\$48,982	\$57,608
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,458	\$4,066
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$48,982	\$57,607
Traumatic Brain Injury	\$3,458	\$4,066
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$115,254	\$135,545
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$115,254	\$135,545

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	215.035
2008-2009 High School	0.000
2008-2009 Total	215.035
2009-2010 Elementary	219.073
2009-2010 High School	0.000
2009-2010 Total	219.073
2010-2011 Elementary	234.445
2010-2011 High School	0.000
2010-2011 Total	234.445

Fall 2010 Enrollment	260	Number of Schools	2
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$223,404
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,448,844	\$2,327,258	\$2,473,272
Federal Projects	\$136,027	\$41,958	\$136,027
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$117,149	\$114,000	\$120,160
Schoolwide Project Total	\$2,702,020	\$2,483,216	\$2,729,459

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,296	\$0	\$2,486,445	\$160,279	\$2,702,020
Percentage Of Total Revenues	2.05%	0.00%	92.02%	5.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$8,000	\$0
Other Health Impairments	\$2,000	\$5,000
Specific Learning Disability	\$18,000	\$15,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,000	\$14,697
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$2,000
Subtotal	\$41,000	\$38,697
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,000	\$38,697

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	375.503
2008-2009 High School	6.990
2008-2009 Total	382.493
2009-2010 Elementary	388.255
2009-2010 High School	5.120
2009-2010 Total	393.375
2010-2011 Elementary	403.905
2010-2011 High School	0.000
2010-2011 Total	403.905

Fall 2010 Enrollment	457	Number of Schools	2
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$129,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$257,316	\$254,541	\$269,810
Federal Projects	\$15,518	\$15,518	\$15,518
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$11,778	\$11,237	\$11,068
Schoolwide Project Total	\$284,612	\$281,296	\$296,396

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,414	\$0	\$247,679	\$15,519	\$284,612
Percentage Of Total Revenues	7.52%	0.00%	87.02%	5.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,325	\$7,359
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,325	\$7,359
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,325	\$7,359

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$63,000
Site Improvements	\$0
Buildings & Building Improvements	\$574,501
Equipment	\$129,737
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	33.200
2008-2009 High School	0.000
2008-2009 Total	33.200
2009-2010 Elementary	35.415
2009-2010 High School	0.000
2009-2010 Total	35.415
2010-2011 Elementary	38.250
2010-2011 High School	0.000
2010-2011 Total	38.250

Fall 2010 Enrollment	45	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$498,025	\$508,075	\$507,706
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$25,721	\$22,000	\$25,721
Schoolwide Project Total	\$523,746	\$530,075	\$533,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$523,746	\$0	\$523,746
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,080
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$2,080
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$325
Total	\$0	\$2,405

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	74.445
2008-2009 High School	0.000
2008-2009 Total	74.445
2009-2010 Elementary	78.158
2009-2010 High School	0.000
2009-2010 Total	78.158
2010-2011 Elementary	79.043
2010-2011 High School	0.000
2010-2011 Total	79.043

Fall 2010 Enrollment	91	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$450,933	\$413,031	\$335,705
Federal Projects	\$11,093	\$7,700	\$11,093
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$6,111	\$12,770
Schoolwide Project Total	\$462,026	\$426,842	\$359,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,347	\$0	\$283,943	\$13,736	\$462,026
Percentage Of Total Revenues	35.57%	0.00%	61.46%	2.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,151
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	24.750
2008-2009 High School	0.000
2008-2009 Total	24.750
2009-2010 Elementary	16.563
2009-2010 High School	0.000
2009-2010 Total	16.563
2010-2011 Elementary	7.863
2010-2011 High School	12.158
2010-2011 Total	20.020

Fall 2010 Enrollment	0	Number of Schools	2
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$60,684
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$966,472	\$863,781	\$885,039
Federal Projects	\$232,432	\$262,318	\$196,149
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,496	\$36,064	\$43,684
Schoolwide Project Total	\$1,246,400	\$1,162,163	\$1,124,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,786	\$0	\$927,736	\$288,878	\$1,246,400
Percentage Of Total Revenues	2.39%	0.00%	74.43%	23.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$11,231	\$11,256
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,231	\$11,256
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,231	\$11,256

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,245
Equipment	\$190,266
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	111.760
2009-2010 High School	0.000
2009-2010 Total	111.760
2010-2011 Elementary	146.260
2010-2011 High School	0.000
2010-2011 Total	146.260

Fall 2010 Enrollment	166	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$355,885	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$902,853	\$859,675	\$872,838
Federal Projects	\$76,899	\$83,132	\$76,245
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,436	\$26,303	\$31,405
Schoolwide Project Total	\$1,018,188	\$969,110	\$980,488

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$149,621	\$0	\$782,835	\$85,732	\$1,018,188
Percentage Of Total Revenues	14.69%	0.00%	76.89%	8.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,103	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,900	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,929	\$29,754
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$20,742	\$14,876
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$17,650	\$13,895
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$65,324	\$58,525
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,324	\$58,525

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$3,828
Buildings & Building Improvements	\$0
Equipment	\$18,720
Construction in Progress	\$1,175,716

Average Daily Membership	Total Attending
2008-2009 Elementary	144.488
2008-2009 High School	0.000
2008-2009 Total	144.488
2009-2010 Elementary	138.718
2009-2010 High School	0.000
2009-2010 Total	138.718
2010-2011 Elementary	125.728
2010-2011 High School	0.000
2010-2011 Total	125.728

Fall 2010 Enrollment	130	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$144,146
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,412,289	\$1,920,290	\$2,380,249
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,678	\$110,527	\$115,679
Schoolwide Project Total	\$2,527,967	\$2,030,817	\$2,495,928

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,527,967	\$0	\$2,527,967
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	320.720
2008-2009 Total	320.720
2009-2010 Elementary	0.000
2009-2010 High School	332.833
2009-2010 Total	332.833
2010-2011 Elementary	0.000
2010-2011 High School	364.413
2010-2011 Total	364.413

Fall 2010 Enrollment	364	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$206,287
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,486,674	\$1,101,606	\$1,342,445
Federal Projects	\$8,075	\$5,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,659	\$59,950	\$27,797
Schoolwide Project Total	\$1,553,408	\$1,166,556	\$1,370,242

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$152,231	\$0	\$1,401,177	\$0	\$1,553,408
Percentage Of Total Revenues	9.80%	0.00%	90.20%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$61,352	\$104,539
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$61,352	\$104,539
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$61,352	\$104,539

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	182.535
2008-2009 High School	0.000
2008-2009 Total	182.535
2009-2010 Elementary	198.898
2009-2010 High School	0.000
2009-2010 Total	198.898
2010-2011 Elementary	199.533
2010-2011 High School	0.000
2010-2011 Total	199.533

Fall 2010 Enrollment	209	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$658,254
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,139,252	\$859,700	\$891,167
Federal Projects	\$106,848	\$62,000	\$106,848
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,203	\$33,000	\$58,203
Schoolwide Project Total	\$1,304,303	\$954,700	\$1,056,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,877	\$0	\$1,070,409	\$214,017	\$1,304,303
Percentage Of Total Revenues	1.52%	0.00%	82.07%	16.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,055	\$2,343
Hearing Impairments	\$3,055	\$2,343
Other Health Impairments	\$9,165	\$7,029
Specific Learning Disability	\$61,090	\$32,800
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,055	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$18,330	\$18,743
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$97,750	\$63,258
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$97,750	\$63,258

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	132.285
2008-2009 High School	31.613
2008-2009 Total	163.898
2009-2010 Elementary	132.973
2009-2010 High School	36.363
2009-2010 Total	169.335
2010-2011 Elementary	130.303
2010-2011 High School	34.775
2010-2011 Total	165.078

Fall 2010 Enrollment	163	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$311,511	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$134,961	\$128,182	\$132,420
Federal Projects	\$118,110	\$94,000	\$91,965
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,967	\$5,870	\$5,759
Schoolwide Project Total	\$260,038	\$228,052	\$230,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,053	\$0	\$139,682	\$119,303	\$260,038
Percentage Of Total Revenues	0.40%	0.00%	53.72%	45.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,441
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$4,441
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,961
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$11,843
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$11,843

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$64,902
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	20.373
2008-2009 High School	0.000
2008-2009 Total	20.373
2009-2010 Elementary	21.210
2009-2010 High School	0.000
2009-2010 Total	21.210
2010-2011 Elementary	22.625
2010-2011 High School	0.000
2010-2011 Total	22.625

Fall 2010 Enrollment	22	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$49,150
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$135,244	\$174,050	\$152,261
Federal Projects	\$7,013	\$0	\$7,013
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,120	\$14,575	\$543
Schoolwide Project Total	\$150,377	\$188,625	\$159,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,480	\$0	\$137,884	\$7,013	\$150,377
Percentage Of Total Revenues	3.64%	0.00%	91.69%	4.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,301
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	13.408
2009-2010 High School	0.000
2009-2010 Total	13.408
2010-2011 Elementary	26.525
2010-2011 High School	0.000
2010-2011 Total	26.525

Fall 2010 Enrollment	31	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$68,476	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,206,783	\$965,000	\$1,083,632
Federal Projects	\$153,940	\$87,000	\$153,940
State Projects	\$500	\$0	\$500
Classroom Site Project / Instructional Improvement	\$53,192	\$46,200	\$57,149
Schoolwide Project Total	\$1,414,415	\$1,098,200	\$1,295,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,082	\$0	\$1,119,340	\$233,993	\$1,414,415
Percentage Of Total Revenues	4.32%	0.00%	79.14%	16.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,944	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,944	\$8,313
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$27,612	\$10,391
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$3,117
Subtotal	\$35,500	\$21,821
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,500	\$21,821

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$113,108
Site Improvements	\$0
Buildings & Building Improvements	\$656,144
Equipment	\$96,920
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	132.848
2008-2009 High School	0.000
2008-2009 Total	132.848
2009-2010 Elementary	134.740
2009-2010 High School	0.000
2009-2010 Total	134.740
2010-2011 Elementary	163.885
2010-2011 High School	0.000
2010-2011 Total	163.885

Fall 2010 Enrollment	197	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$341,011
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,671,325	\$1,661,960	\$1,668,268
Federal Projects	\$19,474	\$24,000	\$19,474
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$63,965	\$74,858	\$65,945
Schoolwide Project Total	\$1,754,764	\$1,760,818	\$1,753,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$282,677	\$0	\$1,366,592	\$105,495	\$1,754,764
Percentage Of Total Revenues	16.11%	0.00%	77.88%	6.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,500	\$0
Emotional Disability	\$4,500	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,500	\$0
Specific Learning Disability	\$4,500	\$0
Mild, Mod, Sev Mental Retardation	\$4,500	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$27,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$40,000
Site Improvements	\$267,662
Buildings & Building Improvements	\$4,268,898
Equipment	\$161,964
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	240.788
2008-2009 Total	240.788
2009-2010 Elementary	0.000
2009-2010 High School	197.205
2009-2010 Total	197.205
2010-2011 Elementary	0.000
2010-2011 High School	193.448
2010-2011 Total	193.448

Fall 2010 Enrollment	201	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$94,127
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,827	\$533,644	\$481,489
Federal Projects	\$11,557	\$11,000	\$11,557
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,330	\$24,190	\$24,237
Schoolwide Project Total	\$530,714	\$568,834	\$517,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,075	\$0	\$484,972	\$34,667	\$530,714
Percentage Of Total Revenues	2.09%	0.00%	91.38%	6.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,498	\$3,473
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,499	\$3,474
Mild, Mod, Sev Mental Retardation	\$3,499	\$3,473
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,499	\$3,473
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,995	\$13,893
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,995	\$13,893

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,401
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	72.578
2008-2009 High School	0.000
2008-2009 Total	72.578
2009-2010 Elementary	71.560
2009-2010 High School	0.000
2009-2010 Total	71.560
2010-2011 Elementary	80.048
2010-2011 High School	0.000
2010-2011 Total	80.048

Fall 2010 Enrollment	80	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$99,464
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$598,210	\$606,600	\$575,475
Federal Projects	\$71,876	\$56,435	\$64,450
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,835	\$27,672	\$32,699
Schoolwide Project Total	\$696,921	\$690,707	\$672,624

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$512	\$0	\$630,430	\$65,979	\$696,921
Percentage Of Total Revenues	0.07%	0.00%	90.46%	9.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,500	\$5,762
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$10,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,500	\$15,762
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,500	\$15,762

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$135,234
Site Improvements	\$0
Buildings & Building Improvements	\$151,892
Equipment	\$333,332
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	83.045
2008-2009 Total	83.045
2009-2010 Elementary	0.000
2009-2010 High School	95.968
2009-2010 Total	95.968
2010-2011 Elementary	0.000
2010-2011 High School	0.000
2010-2011 Total	0.000

Fall 2010 Enrollment	97	Number of Schools	3
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$191,963
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$242,011	\$219,704	\$356,506
Federal Projects	\$31,749	\$78,816	\$78,816
State Projects	\$0	\$749	\$749
Classroom Site Project / Instructional Improvement	\$12,102	\$8,200	\$12,102
Schoolwide Project Total	\$285,862	\$307,469	\$448,173

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$254,113	\$31,749	\$285,862
Percentage Of Total Revenues	0.00%	0.00%	88.89%	11.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,840	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$25,380
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,840	\$25,380
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,840	\$25,380

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	40.675
2008-2009 High School	0.000
2008-2009 Total	40.675
2009-2010 Elementary	38.660
2009-2010 High School	0.000
2009-2010 Total	38.660
2010-2011 Elementary	39.305
2010-2011 High School	0.000
2010-2011 Total	39.305

Fall 2010 Enrollment	42	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$209,565
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,614,069	\$1,528,234	\$1,547,811
Federal Projects	\$224,462	\$253,890	\$243,219
State Projects	\$1,810	\$6,000	\$1,733
Classroom Site Project / Instructional Improvement	\$78,697	\$81,520	\$79,881
Schoolwide Project Total	\$1,919,038	\$1,869,644	\$1,872,644

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$36,213	\$0	\$1,642,359	\$240,466	\$1,919,038
Percentage Of Total Revenues	1.89%	0.00%	85.58%	12.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$150,252	\$141,235
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$150,252	\$141,235
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$150,252	\$141,235

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$400,000
Site Improvements	\$702,097
Buildings & Building Improvements	\$233,724
Equipment	\$420,808
Construction in Progress	\$523,704

Average Daily Membership	Total Attending
2008-2009 Elementary	176.450
2008-2009 High School	71.690
2008-2009 Total	248.140
2009-2010 Elementary	185.588
2009-2010 High School	68.160
2009-2010 Total	253.748
2010-2011 Elementary	181.738
2010-2011 High School	69.893
2010-2011 Total	251.630

Fall 2010 Enrollment	263	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$177,110
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,679,288	\$6,434,618	\$6,515,599
Federal Projects	\$415,806	\$442,351	\$415,806
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$281,484	\$204,013	\$74,917
Schoolwide Project Total	\$7,376,578	\$7,080,982	\$7,006,322

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$397,751	\$0	\$6,051,789	\$927,038	\$7,376,578
Percentage Of Total Revenues	5.39%	0.00%	82.04%	12.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$30,639	\$24,021
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$273,757	\$280,591
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$304,396	\$304,612
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,000	\$1,510
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$306,396	\$306,122

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$71,301
Equipment	\$2,669,177
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	1,057.710
2008-2009 High School	0.000
2008-2009 Total	1,057.710
2009-2010 Elementary	1,042.820
2009-2010 High School	0.000
2009-2010 Total	1,042.820
2010-2011 Elementary	1,077.880
2010-2011 High School	0.000
2010-2011 Total	1,077.880

Fall 2010 Enrollment	1,170	Number of Schools	1
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Year End Teacher FTE	40.00
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Year End Teacher Salaries	\$1,780,300
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$809,081	\$860,622	\$902,731
Federal Projects	\$73,861	\$0	\$73,861
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$44,327	\$49,214	\$44,327
Schoolwide Project Total	\$927,269	\$909,836	\$1,020,919

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,105	\$0	\$849,303	\$73,861	\$927,269
Percentage Of Total Revenues	0.44%	0.00%	91.59%	7.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$15,750
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,000	\$15,750
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,000	\$15,750

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,756
Equipment	\$189,718
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	163.285
2008-2009 Total	163.285
2009-2010 Elementary	0.000
2009-2010 High School	134.703
2009-2010 Total	134.703
2010-2011 Elementary	0.000
2010-2011 High School	128.870
2010-2011 Total	128.870

Fall 2010 Enrollment	129	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,923,988	\$2,455,340	\$2,474,815
Federal Projects	\$32,324	\$0	\$32,324
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$121,097	\$92,789	\$124,123
Schoolwide Project Total	\$3,077,409	\$2,548,129	\$2,631,262

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$340,716	\$0	\$2,736,693	\$0	\$3,077,409
Percentage Of Total Revenues	11.07%	0.00%	88.93%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,000	\$10,000
Emotional Disability	\$25,000	\$25,000
Hearing Impairments	\$4,000	\$5,000
Other Health Impairments	\$25,000	\$25,000
Specific Learning Disability	\$47,584	\$53,809
Mild, Mod, Sev Mental Retardation	\$8,000	\$10,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$131,584	\$143,809
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$131,584	\$143,809

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,666,531
Site Improvements	\$0
Buildings & Building Improvements	\$5,086,924
Equipment	\$368,620
Construction in Progress	\$1,170,419

Average Daily Membership	Total Attending
2008-2009 Elementary	146.540
2008-2009 High School	217.705
2008-2009 Total	364.245
2009-2010 Elementary	131.958
2009-2010 High School	235.085
2009-2010 Total	367.043
2010-2011 Elementary	141.020
2010-2011 High School	242.668
2010-2011 Total	383.688

Fall 2010 Enrollment	389	Number of Schools	1
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$668,964
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,437,424	\$1,397,694	\$1,268,742
Federal Projects	\$110,398	\$162,811	\$110,398
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$68,853	\$118,000	\$104,936
Schoolwide Project Total	\$1,616,675	\$1,678,505	\$1,484,076

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,819	\$0	\$1,429,001	\$172,855	\$1,616,675
Percentage Of Total Revenues	0.92%	0.00%	88.39%	10.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$34,500	\$37,114
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$34,500	\$37,114
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,500	\$37,114

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$287,658
Equipment	\$326,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	144.558
2008-2009 Total	144.558
2009-2010 Elementary	22.630
2009-2010 High School	137.943
2009-2010 Total	160.573
2010-2011 Elementary	40.105
2010-2011 High School	170.008
2010-2011 Total	210.113

Fall 2010 Enrollment	205	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$387,461	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$359,392	\$540,255	\$438,133
Federal Projects	\$22,779	\$40,261	\$0
State Projects	\$0	\$477	\$0
Classroom Site Project / Instructional Improvement	\$0	\$76,402	\$53,720
Schoolwide Project Total	\$382,171	\$657,395	\$491,853

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,392	\$0	\$377,062	\$1,717	\$382,171
Percentage Of Total Revenues	0.89%	0.00%	98.66%	0.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$16,999
Emotional Disability	\$0	\$3,880
Hearing Impairments	\$0	\$3,600
Other Health Impairments	\$0	\$2,160
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$10,668
Multiple Disabilities with SSI	\$0	\$17,641
Orthopedic Impairment	\$0	\$7,200
Speech/Language Impairment	\$0	\$2,050
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$24,458
Subtotal	\$0	\$88,656
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$88,656

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	60.363
2008-2009 High School	0.000
2008-2009 Total	60.363
2009-2010 Elementary	45.513
2009-2010 High School	0.000
2009-2010 Total	45.513
2010-2011 Elementary	47.758
2010-2011 High School	0.000
2010-2011 Total	47.758

Fall 2010 Enrollment	49	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,019,730	\$1,979,668	\$1,951,070
Federal Projects	\$0	\$0	\$0
State Projects	\$4,970	\$0	\$3,853
Classroom Site Project / Instructional Improvement	\$104,356	\$101,507	\$115,399
Schoolwide Project Total	\$2,129,056	\$2,081,175	\$2,070,322

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$324	\$0	\$2,128,732	\$0	\$2,129,056
Percentage Of Total Revenues	0.02%	0.00%	99.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$31,699	\$37,051
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,699	\$37,051
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,699	\$37,051

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$38,975
Site Improvements	\$0
Buildings & Building Improvements	\$508,503
Equipment	\$120,781
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	13.890
2009-2010 High School	279.163
2009-2010 Total	293.053
2010-2011 Elementary	14.630
2010-2011 High School	309.750
2010-2011 Total	324.380

Fall 2010 Enrollment	326	Number of Schools	4
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$813,400
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,926,929	\$1,862,971	\$1,748,864
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$96,287	\$127,525	\$147,526
Schoolwide Project Total	\$2,023,216	\$1,990,496	\$1,896,390

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$595	\$0	\$2,022,621	\$0	\$2,023,216
Percentage Of Total Revenues	0.03%	0.00%	99.97%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$79,977	\$85,026
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,977	\$85,026
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,977	\$85,026

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$477,596
Equipment	\$200,380
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	35.280
2008-2009 High School	538.823
2008-2009 Total	574.103
2009-2010 Elementary	0.000
2009-2010 High School	316.865
2009-2010 Total	316.865
2010-2011 Elementary	0.000
2010-2011 High School	298.780
2010-2011 Total	298.780

Fall 2010 Enrollment	312	Number of Schools	4
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$685,383
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,538,224	\$3,072,821	\$2,684,898
Federal Projects	\$737,412	\$670,976	\$701,636
State Projects	\$1,230	\$12,500	\$1,230
Classroom Site Project / Instructional Improvement	\$124,401	\$87,310	\$132,777
Schoolwide Project Total	\$3,401,267	\$3,843,607	\$3,520,541

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,168	\$0	\$2,577,687	\$737,412	\$3,401,267
Percentage Of Total Revenues	2.53%	0.00%	75.79%	21.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,000	\$15,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,000	\$72,781
Mild, Mod, Sev Mental Retardation	\$35,000	\$35,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,500	\$2,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$15,000	\$15,000
Subtotal	\$94,500	\$140,281
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,500	\$140,281

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$112,574
Buildings & Building Improvements	\$0
Equipment	\$1,222,137
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	395.365
2008-2009 High School	106.210
2008-2009 Total	501.575
2009-2010 Elementary	357.718
2009-2010 High School	79.473
2009-2010 Total	437.190
2010-2011 Elementary	352.963
2010-2011 High School	61.930
2010-2011 Total	414.893

Fall 2010 Enrollment	454	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$413,300
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,768,878	\$2,696,441	\$2,690,150
Federal Projects	\$1,255,987	\$1,370,461	\$1,330,266
State Projects	\$31,998	\$31,999	\$0
Classroom Site Project / Instructional Improvement	\$14,936	\$196,270	\$196,959
Schoolwide Project Total	\$4,071,799	\$4,295,171	\$4,217,375

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,356	\$175,908	\$2,553,929	\$1,287,606	\$4,071,799
Percentage Of Total Revenues	1.33%	4.32%	62.72%	31.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$70,009
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$70,009
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$70,009

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$656,328
Site Improvements	\$0
Buildings & Building Improvements	\$6,335,444
Equipment	\$692,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	360.788
2008-2009 High School	174.758
2008-2009 Total	535.545
2009-2010 Elementary	309.938
2009-2010 High School	124.423
2009-2010 Total	434.360
2010-2011 Elementary	272.858
2010-2011 High School	135.530
2010-2011 Total	408.388

Fall 2010 Enrollment	437	Number of Schools	6
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$205,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$226,808	\$350,200	\$243,618
Federal Projects	\$49,758	\$121,757	\$74,405
State Projects	\$2,113	\$0	\$1,770
Classroom Site Project / Instructional Improvement	\$9,884	\$17,840	\$9,895
Schoolwide Project Total	\$288,563	\$489,797	\$329,688

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,785	\$500	\$216,520	\$49,758	\$288,563
Percentage Of Total Revenues	7.55%	0.17%	75.03%	17.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,600	\$5,300
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,600	\$0
Specific Learning Disability	\$2,600	\$12,000
Mild, Mod, Sev Mental Retardation	\$2,600	\$0
Multiple Disabilities	\$2,600	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,600	\$6,582
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,600	\$23,882
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,600	\$23,882

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	42.633
2009-2010 High School	9.183
2009-2010 Total	51.815
2010-2011 Elementary	29.188
2010-2011 High School	0.000
2010-2011 Total	29.188

Fall 2010 Enrollment	32	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,032,847	\$4,956,586	\$5,684,529
Federal Projects	\$800,760	\$510,000	\$792,704
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$279,221	\$267,515	\$156,652
Schoolwide Project Total	\$7,112,828	\$5,734,101	\$6,633,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$265,260	\$0	\$5,949,838	\$897,730	\$7,112,828
Percentage Of Total Revenues	3.73%	0.00%	83.65%	12.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,168	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$49,168	\$50,072
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$98,336	\$50,072
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,336	\$50,072

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$792,161
Site Improvements	\$0
Buildings & Building Improvements	\$10,049,156
Equipment	\$1,355,079
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	849.848
2008-2009 High School	0.000
2008-2009 Total	849.848
2009-2010 Elementary	1,018.480
2009-2010 High School	0.000
2009-2010 Total	1,018.480
2010-2011 Elementary	1,069.463
2010-2011 High School	0.000
2010-2011 Total	1,069.463

Fall 2010 Enrollment	1,144	Number of Schools	3
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Year End Teacher FTE	71.00
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Year End Teacher Salaries	\$745,443
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$722,125	\$740,575	\$701,674
Federal Projects	\$66,212	\$47,195	\$66,212
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,591	\$22,589	\$38,672
Schoolwide Project Total	\$822,928	\$810,359	\$806,558

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,489	\$0	\$754,363	\$66,076	\$822,928
Percentage Of Total Revenues	0.30%	0.00%	91.67%	8.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,380	\$31,564
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,380	\$31,564
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,380	\$31,564

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$49,214
Equipment	\$108,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	85.708
2008-2009 Total	85.708
2009-2010 Elementary	0.000
2009-2010 High School	113.390
2009-2010 Total	113.390
2010-2011 Elementary	0.000
2010-2011 High School	108.305
2010-2011 Total	108.305

Fall 2010 Enrollment	97	Number of Schools	2
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$64,000	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$903,698	\$864,622	\$488,627
Federal Projects	\$1,321,384	\$2,917,868	\$1,251,282
State Projects	\$0	\$5,325	\$0
Classroom Site Project / Instructional Improvement	\$28,735	\$31,776	\$27,134
Schoolwide Project Total	\$2,253,817	\$3,819,591	\$1,767,043

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$241,024	\$0	\$603,631	\$1,409,162	\$2,253,817
Percentage Of Total Revenues	10.69%	0.00%	26.78%	62.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	72.760
2008-2009 High School	0.000
2008-2009 Total	72.760
2009-2010 Elementary	86.203
2009-2010 High School	0.000
2009-2010 Total	86.203
2010-2011 Elementary	93.323
2010-2011 High School	0.000
2010-2011 Total	93.323

Fall 2010 Enrollment	101	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$209,222
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$739,693	\$634,376	\$688,848
Federal Projects	\$10,284	\$10,284	\$10,284
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,005	\$37,200	\$37,239
Schoolwide Project Total	\$781,982	\$681,860	\$736,371

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,895	\$0	\$715,397	\$37,690	\$781,982
Percentage Of Total Revenues	3.70%	0.00%	91.49%	4.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$24,975	\$24,974
Emotional Disability	\$6,245	\$6,244
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,245	\$6,244
Specific Learning Disability	\$6,245	\$6,244
Mild, Mod, Sev Mental Retardation	\$6,245	\$6,244
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,245	\$6,244
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$6,245	\$6,244
Subtotal	\$62,445	\$62,438
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$62,445	\$62,438

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$516,339
Site Improvements	\$0
Buildings & Building Improvements	\$481,741
Equipment	\$91,737
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	104.315
2008-2009 High School	0.000
2008-2009 Total	104.315
2009-2010 Elementary	104.248
2009-2010 High School	0.000
2009-2010 Total	104.248
2010-2011 Elementary	104.223
2010-2011 High School	0.000
2010-2011 Total	104.223

Fall 2010 Enrollment	114	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$252,499
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,018,173	\$2,632,807	\$2,472,425
Federal Projects	\$0	\$43,262	\$212,579
State Projects	\$0	\$7,772	\$0
Classroom Site Project / Instructional Improvement	\$130,619	\$164,635	\$124,398
Schoolwide Project Total	\$4,148,792	\$2,848,476	\$2,809,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$926,602	\$0	\$2,742,104	\$480,086	\$4,148,792
Percentage Of Total Revenues	22.33%	0.00%	66.09%	11.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,949	\$41,854
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,533	\$30,308
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,482	\$72,162
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,482	\$72,162

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$785,641
Site Improvements	\$0
Buildings & Building Improvements	\$4,213,448
Equipment	\$317,367
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	320.770
2008-2009 High School	18.100
2008-2009 Total	338.870
2009-2010 Elementary	363.308
2009-2010 High School	27.380
2009-2010 Total	390.688
2010-2011 Elementary	389.498
2010-2011 High School	51.120
2010-2011 Total	440.618

Fall 2010 Enrollment	471	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$1,058,715
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,122,554	\$2,965,286	\$3,500,361
Federal Projects	\$222,687	\$207,527	\$222,687
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,517	\$98,960	\$124,517
Schoolwide Project Total	\$3,469,758	\$3,271,773	\$3,847,565

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$391,964	\$0	\$2,911,645	\$166,149	\$3,469,758
Percentage Of Total Revenues	11.30%	0.00%	83.91%	4.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$64,900
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$64,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$64,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	4	12	23	18	11	7	6
8	K-8	9	10	11	12	9-12	K-12
3	84	1	0	0	0	1	85

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$69,790
Equipment	\$211,321
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	56.610
2008-2009 High School	0.000
2008-2009 Total	56.610
2009-2010 Elementary	343.883
2009-2010 High School	0.000
2009-2010 Total	343.883
2010-2011 Elementary	440.140
2010-2011 High School	10.338
2010-2011 Total	450.478

Fall 2010 Enrollment	492	Number of Schools	1
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Year End Teacher FTE	39.00
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Year End Teacher Salaries	\$854,238
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,122,250	\$8,491,047	\$9,094,206
Federal Projects	\$678,699	\$635,490	\$654,795
State Projects	\$500	\$1,500	\$500
Classroom Site Project / Instructional Improvement	\$390,413	\$643,125	\$452,568
Schoolwide Project Total	\$10,191,862	\$9,771,162	\$10,202,069

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$743,706	\$500	\$8,543,820	\$903,836	\$10,191,862
Percentage Of Total Revenues	7.30%	0.00%	83.83%	8.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$42,188	\$41,659
Emotional Disability	\$19,176	\$18,936
Hearing Impairments	\$0	\$0
Other Health Impairments	\$76,705	\$75,743
Specific Learning Disability	\$264,634	\$261,314
Mild, Mod, Sev Mental Retardation	\$15,341	\$15,149
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$322,163	\$318,122
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$740,207	\$730,923
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$740,207	\$730,923

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$4,127,518
Site Improvements	\$0
Buildings & Building Improvements	\$11,207,976
Equipment	\$1,830,082
Construction in Progress	\$5,522,052

Average Daily Membership	Total Attending
2008-2009 Elementary	1,310.725
2008-2009 High School	45.025
2008-2009 Total	1,355.750
2009-2010 Elementary	1,334.935
2009-2010 High School	71.743
2009-2010 Total	1,406.678
2010-2011 Elementary	1,368.433
2010-2011 High School	96.113
2010-2011 Total	1,464.545

Fall 2010 Enrollment	1,557	Number of Schools	2
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Year End Teacher FTE	73.00
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Year End Teacher Salaries	\$3,055,156
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,221,899	\$2,191,203	\$2,293,666
Federal Projects	\$38,553	\$45,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,081	\$97,700	\$80,081
Schoolwide Project Total	\$2,340,533	\$2,333,903	\$2,373,747

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$107,064	\$0	\$2,056,097	\$177,372	\$2,340,533
Percentage Of Total Revenues	4.57%	0.00%	87.85%	7.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,181,913
Site Improvements	\$0
Buildings & Building Improvements	\$2,496,353
Equipment	\$714,437
Construction in Progress	\$228,832

Average Daily Membership	Total Attending
2008-2009 Elementary	316.673
2008-2009 High School	0.000
2008-2009 Total	316.673
2009-2010 Elementary	346.518
2009-2010 High School	0.000
2009-2010 Total	346.518
2010-2011 Elementary	332.055
2010-2011 High School	0.000
2010-2011 Total	332.055

Fall 2010 Enrollment	355	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$689,388
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$869,867	\$897,986	\$915,433
Federal Projects	\$130,663	\$130,663	\$130,663
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,436	\$47,966	\$39,234
Schoolwide Project Total	\$1,042,966	\$1,076,615	\$1,085,330

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$912,303	\$130,663	\$1,042,966
Percentage Of Total Revenues	0.00%	0.00%	87.47%	12.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$63,000	\$65,338
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$63,000	\$65,338
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$63,000	\$65,338

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$59,243
Site Improvements	\$0
Buildings & Building Improvements	\$833,368
Equipment	\$331,131
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	147.333
2008-2009 High School	0.000
2008-2009 Total	147.333
2009-2010 Elementary	152.063
2009-2010 High School	0.000
2009-2010 Total	152.063
2010-2011 Elementary	139.120
2010-2011 High School	0.000
2010-2011 Total	139.120

Fall 2010 Enrollment	140	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$317,327
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,489,441	\$4,436,711	\$4,529,218
Federal Projects	\$426,859	\$149,951	\$445,544
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,586	\$128,192	\$159,199
Schoolwide Project Total	\$4,937,886	\$4,714,854	\$5,133,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,090,116	\$0	\$3,420,911	\$426,859	\$4,937,886
Percentage Of Total Revenues	22.08%	0.00%	69.28%	8.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$149,765	\$131,069
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$149,765	\$131,069
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$149,765	\$131,069

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	6	14	12	5	8	9	7
8	K-8	9	10	11	12	9-12	K-12
6	67	2	0	0	0	2	69

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,060,000
Site Improvements	\$587,261
Buildings & Building Improvements	\$3,269,051
Equipment	\$504,087
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	450.053
2008-2009 High School	0.000
2008-2009 Total	450.053
2009-2010 Elementary	483.155
2009-2010 High School	0.000
2009-2010 Total	483.155
2010-2011 Elementary	574.463
2010-2011 High School	17.660
2010-2011 Total	592.123

Fall 2010 Enrollment	643	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$1,049,076
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,881,303	\$1,937,466	\$1,899,664
Federal Projects	\$223,570	\$135,000	\$223,587
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$91,614	\$76,700	\$81,466
Schoolwide Project Total	\$2,196,487	\$2,149,166	\$2,204,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,440	\$0	\$1,943,014	\$228,033	\$2,196,487
Percentage Of Total Revenues	1.16%	0.00%	88.46%	10.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$11,348
Hearing Impairments	\$0	\$0
Other Health Impairments	\$51,225	\$8,730
Specific Learning Disability	\$54,287	\$66,344
Mild, Mod, Sev Mental Retardation	\$0	\$873
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$105,512	\$87,295
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$105,512	\$87,295

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,832
Equipment	\$42,556
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	175.960
2008-2009 Total	175.960
2009-2010 Elementary	0.000
2009-2010 High School	312.615
2009-2010 Total	312.615
2010-2011 Elementary	0.000
2010-2011 High School	283.328
2010-2011 Total	283.328

Fall 2010 Enrollment	287	Number of Schools	2
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$280,910
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$191,388	\$169,350	\$184,837
Federal Projects	\$8,890	\$8,890	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,609	\$8,600	\$5,574
Schoolwide Project Total	\$208,887	\$186,840	\$190,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,135	\$0	\$178,121	\$2,631	\$208,887
Percentage Of Total Revenues	13.47%	0.00%	85.27%	1.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$2,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,500	\$2,600
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,500	\$2,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	28.725
2009-2010 High School	0.000
2009-2010 Total	28.725
2010-2011 Elementary	27.973
2010-2011 High School	0.000
2010-2011 Total	27.973

Fall 2010 Enrollment	29	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,409,144	\$3,662,895	\$4,134,410
Federal Projects	\$380,214	\$833,121	\$473,768
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$147,775	\$132,968	\$91,508
Schoolwide Project Total	\$4,937,133	\$4,628,984	\$4,699,686

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$775,012	\$0	\$3,530,371	\$631,750	\$4,937,133
Percentage Of Total Revenues	15.70%	0.00%	71.51%	12.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,765
Hearing Impairments	\$0	\$30,122
Other Health Impairments	\$0	\$3,765
Specific Learning Disability	\$0	\$150,608
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$188,260
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$188,260

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$61,101
Buildings & Building Improvements	\$264,633
Equipment	\$293,293
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	480.575
2008-2009 High School	0.000
2008-2009 Total	480.575
2009-2010 Elementary	479.380
2009-2010 High School	0.000
2009-2010 Total	479.380
2010-2011 Elementary	528.958
2010-2011 High School	0.000
2010-2011 Total	528.958

Fall 2010 Enrollment	577	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$1,113,884
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$415,880	\$401,040	\$421,545
Federal Projects	\$28,078	\$24,500	\$28,667
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,001	\$19,320	\$23,324
Schoolwide Project Total	\$462,959	\$444,860	\$473,536

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,121	\$0	\$427,825	\$32,013	\$462,959
Percentage Of Total Revenues	0.67%	0.00%	92.41%	6.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$4,845
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,500	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,500	\$4,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$4,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$14,388
Buildings & Building Improvements	\$0
Equipment	\$43,769
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	62.720
2008-2009 Total	62.720
2009-2010 Elementary	0.000
2009-2010 High School	55.510
2009-2010 Total	55.510
2010-2011 Elementary	0.000
2010-2011 High School	56.118
2010-2011 Total	56.118

Fall 2010 Enrollment	57	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$111,700	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$596,049	\$598,244	\$514,515
Federal Projects	\$35,682	\$32,486	\$35,682
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$29,908	\$28,982	\$46,743
Schoolwide Project Total	\$661,639	\$659,712	\$596,940

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$884	\$0	\$625,074	\$35,681	\$661,639
Percentage Of Total Revenues	0.13%	0.00%	94.47%	5.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,600	\$12,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,600	\$12,600
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,600	\$12,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$155,179
Buildings & Building Improvements	\$0
Equipment	\$64,252
Construction in Progress	\$296,846

Average Daily Membership	Total Attending
2008-2009 Elementary	101.728
2008-2009 High School	0.000
2008-2009 Total	101.728
2009-2010 Elementary	105.508
2009-2010 High School	0.000
2009-2010 Total	105.508
2010-2011 Elementary	97.135
2010-2011 High School	0.000
2010-2011 Total	97.135

Fall 2010 Enrollment	113	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$216,691
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,093,794	\$1,105,227	\$1,040,025
Federal Projects	\$106,330	\$147,604	\$99,977
State Projects	\$0	\$4,181	\$0
Classroom Site Project / Instructional Improvement	\$44,891	\$52,395	\$46,242
Schoolwide Project Total	\$1,245,015	\$1,309,407	\$1,186,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,967	\$0	\$1,094,718	\$106,330	\$1,245,015
Percentage Of Total Revenues	3.53%	0.00%	87.93%	8.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,855	\$58,280
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,000	\$5,000
Speech/Language Impairment	\$48,905	\$52,141
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$106,760	\$115,421
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$106,760	\$115,421

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,723
Equipment	\$64,544
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	142.768
2008-2009 High School	0.000
2008-2009 Total	142.768
2009-2010 Elementary	145.630
2009-2010 High School	0.000
2009-2010 Total	145.630
2010-2011 Elementary	155.235
2010-2011 High School	0.000
2010-2011 Total	155.235

Fall 2010 Enrollment	171	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$308,024
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,473,066	\$3,456,521	\$3,774,971
Federal Projects	\$715,742	\$883,376	\$712,508
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$142,715	\$165,955	\$156,373
Schoolwide Project Total	\$4,331,523	\$4,505,852	\$4,643,852

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$179,555	\$0	\$3,099,521	\$1,052,447	\$4,331,523
Percentage Of Total Revenues	4.15%	0.00%	71.56%	24.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,669	\$164
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,669	\$164
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,669	\$164

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$2,300,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,455,320
Equipment	\$1,251,410
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	500.118
2008-2009 High School	0.000
2008-2009 Total	500.118
2009-2010 Elementary	523.475
2009-2010 High School	0.000
2009-2010 Total	523.475
2010-2011 Elementary	503.748
2010-2011 High School	0.000
2010-2011 Total	503.748

Fall 2010 Enrollment	532	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$795,428
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,020,267	\$817,127	\$648,945
Federal Projects	\$325,475	\$294,111	\$325,475
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,682	\$40,005	\$40,128
Schoolwide Project Total	\$1,388,424	\$1,151,243	\$1,014,548

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,354	\$0	\$874,226	\$416,844	\$1,388,424
Percentage Of Total Revenues	7.01%	0.00%	62.97%	30.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$118,005	\$91,262
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$118,005	\$91,262
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$118,005	\$91,262

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$741,532
Site Improvements	\$0
Buildings & Building Improvements	\$778,106
Equipment	\$0
Construction in Progress	\$381,090

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	68.058
2009-2010 High School	0.000
2009-2010 Total	68.058
2010-2011 Elementary	140.248
2010-2011 High School	0.000
2010-2011 Total	140.248

Fall 2010 Enrollment	139	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$285,083
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,805,324	\$6,162,258	\$6,085,857
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$6,641	\$6,641
Classroom Site Project / Instructional Improvement	\$164,320	\$155,275	\$155,281
Schoolwide Project Total	\$3,969,644	\$6,324,174	\$6,247,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,468	\$0	\$3,675,163	\$284,013	\$3,969,644
Percentage Of Total Revenues	0.26%	0.00%	92.58%	7.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$85,489
Equipment	\$250,331
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	603.355
2008-2009 High School	0.000
2008-2009 Total	603.355
2009-2010 Elementary	632.598
2009-2010 High School	0.000
2009-2010 Total	632.598
2010-2011 Elementary	629.740
2010-2011 High School	0.000
2010-2011 Total	629.740

Fall 2010 Enrollment	681	Number of Schools	1
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Year End Teacher FTE	40.00
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Year End Teacher Salaries	\$561,864
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$668,224	\$637,466	\$637,859
Federal Projects	\$96,112	\$69,599	\$89,629
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,147	\$32,555	\$78,931
Schoolwide Project Total	\$795,483	\$739,620	\$806,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,969	\$0	\$675,830	\$102,684	\$795,483
Percentage Of Total Revenues	2.13%	0.00%	84.96%	12.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,697	\$14,987
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,697	\$14,987
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,697	\$14,987

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$279,419
Equipment	\$298,332
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	11.245
2008-2009 High School	108.003
2008-2009 Total	119.248
2009-2010 Elementary	12.728
2009-2010 High School	87.938
2009-2010 Total	100.665
2010-2011 Elementary	20.335
2010-2011 High School	73.388
2010-2011 Total	93.723

Fall 2010 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$114,326
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$295,481	\$273,176	\$266,787
Federal Projects	\$10,146	\$10,912	\$10,911
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,681	\$8,039	\$5,583
Schoolwide Project Total	\$314,308	\$292,127	\$283,281

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$188,144	\$126,164	\$314,308
Percentage Of Total Revenues	0.00%	0.00%	59.86%	40.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,817	\$13,764
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,817	\$13,764
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,817	\$13,764

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	23.380
2008-2009 Total	23.380
2009-2010 Elementary	0.000
2009-2010 High School	23.108
2009-2010 Total	23.108
2010-2011 Elementary	0.000
2010-2011 High School	25.615
2010-2011 Total	25.615

Fall 2010 Enrollment	25	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$38,438
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$994,674	\$1,073,380	\$1,101,397
Federal Projects	\$151,808	\$154,155	\$143,094
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,011	\$82,626	\$37,015
Schoolwide Project Total	\$1,187,493	\$1,310,161	\$1,281,506

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,170	\$211,914	\$814,355	\$159,054	\$1,187,493
Percentage Of Total Revenues	0.18%	17.85%	68.58%	13.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$24,582	\$17,470
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$13,104
Mild, Mod, Sev Mental Retardation	\$20,000	\$13,103
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,582	\$43,677
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,582	\$43,677

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	123.930
2008-2009 Total	123.930
2009-2010 Elementary	0.000
2009-2010 High School	138.865
2009-2010 Total	138.865
2010-2011 Elementary	0.000
2010-2011 High School	120.868
2010-2011 Total	120.868

Fall 2010 Enrollment	127	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$166,858	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$555,384	\$609,728	\$607,263
Federal Projects	\$140,143	\$161,246	\$131,968
State Projects	\$4,450	\$6,020	\$4,450
Classroom Site Project / Instructional Improvement	\$22,516	\$22,793	\$10,798
Schoolwide Project Total	\$722,493	\$799,787	\$754,479

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,757	\$0	\$503,661	\$210,075	\$722,493
Percentage Of Total Revenues	1.21%	0.00%	69.71%	29.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,485	\$7,547
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,485	\$7,547
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,485	\$7,547

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,719
Equipment	\$161,058
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	62.708
2008-2009 High School	0.000
2008-2009 Total	62.708
2009-2010 Elementary	79.423
2009-2010 High School	0.000
2009-2010 Total	79.423
2010-2011 Elementary	83.713
2010-2011 High School	0.000
2010-2011 Total	83.713

Fall 2010 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$142,082
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,279,806	\$1,166,320	\$1,205,812
Federal Projects	\$1,198,394	\$118,046	\$1,104,780
State Projects	\$5,312	\$0	\$5,312
Classroom Site Project / Instructional Improvement	\$47,972	\$51,493	\$29,879
Schoolwide Project Total	\$2,531,484	\$1,335,859	\$2,345,783

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,436	\$0	\$1,178,372	\$1,301,676	\$2,531,484
Percentage Of Total Revenues	2.03%	0.00%	46.55%	51.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,485	\$46,759
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,485	\$46,759
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,485	\$46,759

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,331
Equipment	\$325,977
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	134.080
2008-2009 Total	134.080
2009-2010 Elementary	0.000
2009-2010 High School	144.430
2009-2010 Total	144.430
2010-2011 Elementary	0.000
2010-2011 High School	163.663
2010-2011 Total	163.663

Fall 2010 Enrollment	169	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$390,100
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,805,790	\$1,731,857	\$1,885,342
Federal Projects	\$59,718	\$64,870	\$59,718
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$70,543	\$78,208	\$45,982
Schoolwide Project Total	\$1,936,051	\$1,874,935	\$1,991,042

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$257,436	\$0	\$1,648,475	\$30,140	\$1,936,051
Percentage Of Total Revenues	13.30%	0.00%	85.15%	1.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$74,621	\$74,621
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$13,000	\$13,000
Speech/Language Impairment	\$61,622	\$61,622
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$149,243	\$149,243
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$149,243	\$149,243

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$272,180
Site Improvements	\$0
Buildings & Building Improvements	\$614,914
Equipment	\$123,154
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	212.508
2008-2009 High School	0.000
2008-2009 Total	212.508
2009-2010 Elementary	200.930
2009-2010 High School	0.000
2009-2010 Total	200.930
2010-2011 Elementary	235.348
2010-2011 High School	0.000
2010-2011 Total	235.348

Fall 2010 Enrollment	246	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$559,679
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$864,282	\$709,257	\$890,329
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,082	\$31,661	\$51,893
Schoolwide Project Total	\$907,364	\$740,918	\$942,222

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$979	\$0	\$906,385	\$0	\$907,364
Percentage Of Total Revenues	0.11%	0.00%	99.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$126,453
Equipment	\$58,978
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	166.215
2008-2009 Total	166.215
2009-2010 Elementary	0.000
2009-2010 High School	147.033
2009-2010 Total	147.033
2010-2011 Elementary	0.000
2010-2011 High School	115.728
2010-2011 Total	115.728

Fall 2010 Enrollment	122	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$188,708
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$845,482	\$606,372	\$838,102
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,773	\$30,437	\$28,152
Schoolwide Project Total	\$887,255	\$636,809	\$866,254

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,030	\$0	\$886,225	\$0	\$887,255
Percentage Of Total Revenues	0.12%	0.00%	99.88%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$42,343
Equipment	\$28,962
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	112.818
2008-2009 Total	112.818
2009-2010 Elementary	0.000
2009-2010 High School	87.660
2009-2010 Total	87.660
2010-2011 Elementary	0.000
2010-2011 High School	122.593
2010-2011 Total	122.593

Fall 2010 Enrollment	122	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$188,708
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$661,090	\$665,807	\$801,986
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,199	\$17,125	\$35,337
Schoolwide Project Total	\$693,289	\$682,932	\$837,323

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,100	\$0	\$692,189	\$0	\$693,289
Percentage Of Total Revenues	0.16%	0.00%	99.84%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$65,659
Equipment	\$14,559
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	81.495
2008-2009 Total	81.495
2009-2010 Elementary	0.000
2009-2010 High School	83.053
2009-2010 Total	83.053
2010-2011 Elementary	0.000
2010-2011 High School	97.160
2010-2011 Total	97.160

Fall 2010 Enrollment	92	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$90,964
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,255,436	\$4,371,690	\$5,790,585
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$440,980	\$182,115	\$300,562
Schoolwide Project Total	\$9,696,416	\$4,553,805	\$6,091,147

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,899	\$400	\$9,688,117	\$0	\$9,696,416
Percentage Of Total Revenues	0.08%	0.00%	99.91%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$74,177
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$356,142
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	77.440
2008-2009 High School	1,915.645
2008-2009 Total	1,993.085
2009-2010 Elementary	0.000
2009-2010 High School	1,224.828
2009-2010 Total	1,224.828
2010-2011 Elementary	0.000
2010-2011 High School	1,213.993
2010-2011 Total	1,213.993

Fall 2010 Enrollment	774	Number of Schools	2
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$786,181
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$619,103	\$620,075	\$767,906
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,416	\$20,195	\$21,098
Schoolwide Project Total	\$650,519	\$640,270	\$789,004

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,202	\$0	\$649,317	\$0	\$650,519
Percentage Of Total Revenues	0.18%	0.00%	99.82%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,922
Equipment	\$1,747
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	96.770
2008-2009 Total	96.770
2009-2010 Elementary	0.000
2009-2010 High School	110.648
2009-2010 Total	110.648
2010-2011 Elementary	0.000
2010-2011 High School	93.528
2010-2011 Total	93.528

Fall 2010 Enrollment	88	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$149,228
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,146,407	\$7,446,854	\$7,169,561
Federal Projects	\$579,911	\$150,000	\$579,911
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$378,235	\$332,835	\$333,420
Schoolwide Project Total	\$9,104,553	\$7,929,689	\$8,082,892

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$325,743	\$0	\$8,198,899	\$579,911	\$9,104,553
Percentage Of Total Revenues	3.58%	0.00%	90.05%	6.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$12,557
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,076	\$0
Other Health Impairments	\$12,153	\$0
Specific Learning Disability	\$48,766	\$103,434
Mild, Mod, Sev Mental Retardation	\$0	\$711
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,025	\$1,422
Speech/Language Impairment	\$42,534	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,025	\$2,844
Developmental Delay	\$0	\$0
Subtotal	\$113,579	\$120,968
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$113,579	\$120,968

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$717,156
Site Improvements	\$0
Buildings & Building Improvements	\$12,049,564
Equipment	\$1,242,136
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	703.765
2008-2009 High School	442.143
2008-2009 Total	1,145.908
2009-2010 Elementary	776.220
2009-2010 High School	459.068
2009-2010 Total	1,235.288
2010-2011 Elementary	879.900
2010-2011 High School	482.180
2010-2011 Total	1,362.080

Fall 2010 Enrollment	1,445	Number of Schools	3
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Year End Teacher FTE	56.00
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Year End Teacher Salaries	\$1,523,166
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,753,442	\$6,530,168	\$6,514,484
Federal Projects	\$1,039,996	\$1,528,581	\$1,039,996
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$281,121	\$218,654	\$300,015
Schoolwide Project Total	\$8,074,559	\$8,277,403	\$7,854,495

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$340,364	\$0	\$6,709,199	\$1,024,996	\$8,074,559
Percentage Of Total Revenues	4.22%	0.00%	83.09%	12.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$46,099	\$44,990
Hearing Impairments	\$8,382	\$8,998
Other Health Impairments	\$29,336	\$31,493
Specific Learning Disability	\$284,976	\$251,942
Mild, Mod, Sev Mental Retardation	\$33,527	\$35,992
Multiple Disabilities	\$16,763	\$13,497
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$419,083	\$386,912
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$419,083	\$386,912

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$205,349
Site Improvements	\$0
Buildings & Building Improvements	\$3,338,053
Equipment	\$2,313,600
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	1,073.523
2008-2009 Total	1,073.523
2009-2010 Elementary	0.000
2009-2010 High School	1,137.265
2009-2010 Total	1,137.265
2010-2011 Elementary	0.000
2010-2011 High School	1,087.930
2010-2011 Total	1,087.930

Fall 2010 Enrollment	1,112	Number of Schools	11
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Year End Teacher FTE	65.00
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Year End Teacher Salaries	\$1,845,066
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$27,544,205	\$28,518,625	\$28,835,790
Federal Projects	\$3,777,320	\$0	\$2,322,318
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$1,160,776	\$0	\$1,274,193
Schoolwide Project Total	\$32,482,301	\$28,518,625	\$32,432,301

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,367	\$0	\$25,856,749	\$6,587,185	\$32,482,301
Percentage Of Total Revenues	0.12%	0.00%	79.60%	20.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	3,034.893
2008-2009 High School	681.225
2008-2009 Total	3,716.118
2009-2010 Elementary	3,435.903
2009-2010 High School	841.300
2009-2010 Total	4,277.203
2010-2011 Elementary	3,417.475
2010-2011 High School	1,049.703
2010-2011 Total	4,467.178

Fall 2010 Enrollment	4,442	Number of Schools	1
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Year End Teacher FTE	136.00
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Year End Teacher Salaries	\$7,382,277
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,307,397	\$3,637,065	\$2,851,308
Federal Projects	\$200,975	\$383,000	\$200,976
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$141,675	\$210,600	\$141,676
Schoolwide Project Total	\$3,650,047	\$4,230,665	\$3,193,960

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,007,972	\$642,075	\$3,650,047
Percentage Of Total Revenues	0.00%	0.00%	82.41%	17.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,813	\$3,626
Hearing Impairments	\$0	\$0
Other Health Impairments	\$61,886	\$79,768
Specific Learning Disability	\$0	\$7,252
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,699	\$90,646
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,699	\$90,646

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$772,223
Buildings & Building Improvements	\$0
Equipment	\$730,658
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	604.860
2008-2009 Total	604.860
2009-2010 Elementary	0.000
2009-2010 High School	504.155
2009-2010 Total	504.155
2010-2011 Elementary	0.000
2010-2011 High School	455.183
2010-2011 Total	455.183

Fall 2010 Enrollment	443	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$461,883
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,806,489	\$1,814,411	\$1,757,577
Federal Projects	\$243,066	\$217,200	\$254,655
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,507	\$102,489	\$89,191
Schoolwide Project Total	\$2,145,062	\$2,134,100	\$2,101,423

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,633	\$2,492	\$1,867,133	\$252,804	\$2,145,062
Percentage Of Total Revenues	1.06%	0.12%	87.04%	11.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$37,728	\$31,575
Mild, Mod, Sev Mental Retardation	\$8	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$37,736	\$31,575
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$37,736	\$31,575

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvements	\$2,263,455
Equipment	\$513,296
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	309.488
2008-2009 Total	309.488
2009-2010 Elementary	0.000
2009-2010 High School	273.115
2009-2010 Total	273.115
2010-2011 Elementary	0.000
2010-2011 High School	296.598
2010-2011 Total	296.598

Fall 2010 Enrollment	329	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$374,478
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,299,998	\$1,302,844	\$1,092,495
Federal Projects	\$231,034	\$55,911	\$260,397
State Projects	\$10,226	\$0	\$10,226
Classroom Site Project / Instructional Improvement	\$54,521	\$42,625	\$84,386
Schoolwide Project Total	\$1,595,779	\$1,401,380	\$1,447,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,195	\$0	\$1,283,238	\$259,346	\$1,595,779
Percentage Of Total Revenues	3.33%	0.00%	80.41%	16.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,500	\$5,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,500	\$20,653
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$5,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,000	\$30,653
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,000	\$30,653

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$359,373
Equipment	\$157,120
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	112.758
2008-2009 High School	81.095
2008-2009 Total	193.853
2009-2010 Elementary	84.040
2009-2010 High School	93.735
2009-2010 Total	177.775
2010-2011 Elementary	97.815
2010-2011 High School	90.420
2010-2011 Total	188.235

Fall 2010 Enrollment	197	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$307,008
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,347,500	\$1,908,067	\$2,008,500
Federal Projects	\$233,655	\$186,447	\$230,281
State Projects	\$0	\$83,263	\$0
Classroom Site Project / Instructional Improvement	\$95,151	\$99,221	\$95,151
Schoolwide Project Total	\$2,676,306	\$2,276,998	\$2,333,932

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$195,643	\$0	\$2,053,544	\$427,119	\$2,676,306
Percentage Of Total Revenues	7.31%	0.00%	76.73%	15.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,100	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$173,400	\$196,695
Mild, Mod, Sev Mental Retardation	\$4,689	\$5,667
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,586	\$9,978
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$189,775	\$212,340
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$192,775	\$212,340

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$733,498
Site Improvements	\$0
Buildings & Building Improvements	\$3,100,183
Equipment	\$495,353
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	181.825
2008-2009 High School	120.600
2008-2009 Total	302.425
2009-2010 Elementary	210.848
2009-2010 High School	85.505
2009-2010 Total	296.353
2010-2011 Elementary	244.438
2010-2011 High School	73.068
2010-2011 Total	317.505

Fall 2010 Enrollment	343	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$598,425
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$30,373,378	\$18,566,836	\$19,716,550
Federal Projects	\$1,122,299	\$331,928	\$1,091,498
State Projects	\$12,500	\$0	\$8,540
Classroom Site Project / Instructional Improvement	\$1,610,244	\$1,025,000	\$1,225,228
Schoolwide Project Total	\$33,118,421	\$19,923,764	\$22,041,816

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$809,109	\$0	\$31,195,322	\$1,113,990	\$33,118,421
Percentage Of Total Revenues	2.44%	0.00%	94.19%	3.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$45,032	\$51,410
Hearing Impairments	\$0	\$0
Other Health Impairments	\$22,514	\$25,705
Specific Learning Disability	\$103,196	\$117,814
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,889	\$19,279
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$187,631	\$214,208
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$187,631	\$214,208

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$338,100
Site Improvements	\$0
Buildings & Building Improvements	\$2,680,506
Equipment	\$1,369,852
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	3,160.660
2008-2009 Total	3,160.660
2009-2010 Elementary	0.000
2009-2010 High School	3,874.270
2009-2010 Total	3,874.270
2010-2011 Elementary	0.000
2010-2011 High School	5,095.653
2010-2011 Total	5,095.653

Fall 2010 Enrollment	2,995	Number of Schools	2
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Year End Teacher FTE	95.00
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Year End Teacher Salaries	\$2,851,528
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$735,939	\$677,793	\$670,094
Federal Projects	\$376,740	\$330,727	\$261,021
State Projects	\$3,962	\$3,962	\$1,612
Classroom Site Project / Instructional Improvement	\$31,637	\$30,893	\$15,140
Schoolwide Project Total	\$1,148,278	\$1,043,375	\$947,867

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,298	\$0	\$667,834	\$476,146	\$1,148,278
Percentage Of Total Revenues	0.37%	0.00%	58.16%	41.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$17,521	\$16,362
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$17,520	\$16,361
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,041	\$32,723
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,041	\$32,723

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,443
Equipment	\$112,712
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	53.223
2009-2010 High School	0.000
2009-2010 Total	53.223
2010-2011 Elementary	102.895
2010-2011 High School	0.000
2010-2011 Total	102.895

Fall 2010 Enrollment	115	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$50,669	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,668,524	\$4,613,284	\$4,463,594
Federal Projects	\$391,693	\$193,951	\$391,693
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$206,805	\$213,660	\$213,080
Schoolwide Project Total	\$5,267,022	\$5,020,895	\$5,068,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$260,919	\$0	\$4,353,431	\$652,672	\$5,267,022
Percentage Of Total Revenues	4.95%	0.00%	82.65%	12.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$243,450	\$206,572
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$243,450	\$206,572
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$243,450	\$206,572

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	645.550
2008-2009 High School	0.000
2008-2009 Total	645.550
2009-2010 Elementary	752.980
2009-2010 High School	0.000
2009-2010 Total	752.980
2010-2011 Elementary	776.320
2010-2011 High School	0.000
2010-2011 Total	776.320

Fall 2010 Enrollment	838	Number of Schools	1
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Year End Teacher FTE	37.00
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Year End Teacher Salaries	\$1,215,753
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,790,802	\$1,202,627	\$1,638,155
Federal Projects	\$153,900	\$100,868	\$153,900
State Projects	\$440	\$0	\$440
Classroom Site Project / Instructional Improvement	\$83,270	\$78,667	\$90,944
Schoolwide Project Total	\$2,028,412	\$1,382,162	\$1,883,439

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,309	\$0	\$1,861,488	\$165,615	\$2,028,412
Percentage Of Total Revenues	0.06%	0.00%	91.77%	8.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$65,875
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$65,875
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$65,875

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$152,636
Equipment	\$160,199
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	140.900
2008-2009 Total	140.900
2009-2010 Elementary	0.000
2009-2010 High School	192.815
2009-2010 Total	192.815
2010-2011 Elementary	0.000
2010-2011 High School	237.863
2010-2011 Total	237.863

Fall 2010 Enrollment	228	Number of Schools	3
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$288,426
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,681	\$408,891	\$563,628
Federal Projects	\$24,576	\$0	\$24,576
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,865	\$10,910	\$21,865
Schoolwide Project Total	\$541,122	\$419,801	\$610,069

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,560	\$0	\$472,986	\$24,576	\$541,122
Percentage Of Total Revenues	8.05%	0.00%	87.41%	4.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$10,368
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,159
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$23,527
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$23,527

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	30.685
2008-2009 High School	0.000
2008-2009 Total	30.685
2009-2010 Elementary	45.595
2009-2010 High School	0.000
2009-2010 Total	45.595
2010-2011 Elementary	71.013
2010-2011 High School	0.000
2010-2011 Total	71.013

Fall 2010 Enrollment	87	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$208,248	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,162,975	\$4,791,655	\$4,515,947
Federal Projects	\$2,378,194	\$2,223,313	\$3,154,212
State Projects	\$0	\$33,077	\$0
Classroom Site Project / Instructional Improvement	\$85,612	\$37,928	\$98,470
Schoolwide Project Total	\$6,626,781	\$7,085,973	\$7,768,629

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,598,661	\$0	\$1,649,926	\$2,378,194	\$6,626,781
Percentage Of Total Revenues	39.21%	0.00%	24.90%	35.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,000	\$15,454
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$580,316	\$525,451
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,829	\$7,976
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$617,145	\$548,881
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$617,145	\$548,881

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	88.175
2008-2009 High School	228.500
2008-2009 Total	316.675
2009-2010 Elementary	85.160
2009-2010 High School	201.555
2009-2010 Total	286.715
2010-2011 Elementary	74.023
2010-2011 High School	189.070
2010-2011 Total	263.093

Fall 2010 Enrollment	274	Number of Schools	2
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Year End Teacher FTE	46.00
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Year End Teacher Salaries	\$1,462,302
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,155,334	\$1,655,312	\$1,704,843
Federal Projects	\$7,750	\$182,585	\$7,750
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$5,748	\$71,626	\$45,493
Schoolwide Project Total	\$2,168,832	\$1,909,523	\$1,758,086

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,012	\$0	\$1,732,370	\$263,450	\$2,168,832
Percentage Of Total Revenues	7.98%	0.00%	79.88%	12.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$21,155
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$2,034
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$19,529
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,137
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$50,855
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$50,855

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$24,416
Equipment	\$139,570
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	63.630
2008-2009 High School	0.000
2008-2009 Total	63.630
2009-2010 Elementary	76.278
2009-2010 High School	0.000
2009-2010 Total	76.278
2010-2011 Elementary	219.810
2010-2011 High School	0.000
2010-2011 Total	219.810

Fall 2010 Enrollment	267	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$577,421
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$482,071	\$422,730	\$462,107
Federal Projects	\$32,494	\$32,494	\$32,494
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,086	\$17,000	\$16,901
Schoolwide Project Total	\$531,651	\$472,224	\$511,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,629	\$0	\$385,109	\$65,913	\$531,651
Percentage Of Total Revenues	15.17%	0.00%	72.44%	12.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,000	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$23,240	\$25,000
Specific Learning Disability	\$15,000	\$20,236
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,240	\$45,236
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,240	\$45,236

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,153
Equipment	\$9,829
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	53.450
2008-2009 High School	0.000
2008-2009 Total	53.450
2009-2010 Elementary	63.250
2009-2010 High School	0.000
2009-2010 Total	63.250
2010-2011 Elementary	55.520
2010-2011 High School	0.000
2010-2011 Total	55.520

Fall 2010 Enrollment	64	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,026,460	\$999,816	\$1,041,672
Federal Projects	\$48,542	\$48,542	\$48,058
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,696	\$52,453	\$46,705
Schoolwide Project Total	\$1,123,698	\$1,100,811	\$1,136,435

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,935	\$0	\$1,006,508	\$73,255	\$1,123,698
Percentage Of Total Revenues	3.91%	0.00%	89.57%	6.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,849	\$5,847
Emotional Disability	\$8,849	\$5,847
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,424	\$0
Specific Learning Disability	\$13,274	\$23,387
Mild, Mod, Sev Mental Retardation	\$0	\$5,847
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,274	\$11,693
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$48,670	\$52,621
Gifted	\$1,009	\$1,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,679	\$53,621

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$1,000
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,769
Equipment	\$89,980
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	157.953
2008-2009 High School	0.000
2008-2009 Total	157.953
2009-2010 Elementary	167.583
2009-2010 High School	0.000
2009-2010 Total	167.583
2010-2011 Elementary	160.065
2010-2011 High School	0.000
2010-2011 Total	160.065

Fall 2010 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$292,867
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,073,670	\$357,289	\$535,013
Federal Projects	\$42,126	\$28,500	\$41,204
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,063	\$11,200	\$19,861
Schoolwide Project Total	\$1,136,859	\$396,989	\$596,078

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$622,269	\$0	\$453,094	\$61,496	\$1,136,859
Percentage Of Total Revenues	54.74%	0.00%	39.85%	5.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,553
Emotional Disability	\$0	\$9,415
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,154
Specific Learning Disability	\$46,250	\$32,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,250	\$47,072
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,250	\$47,072

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$44,114
Equipment	\$120,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	36.235
2008-2009 Total	36.235
2009-2010 Elementary	0.000
2009-2010 High School	45.158
2009-2010 Total	45.158
2010-2011 Elementary	0.000
2010-2011 High School	63.708
2010-2011 Total	63.708

Fall 2010 Enrollment	57	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$92,595	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,807,305	\$2,959,342	\$3,434,070
Federal Projects	\$229,259	\$224,412	\$229,259
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,511	\$130,318	\$133,511
Schoolwide Project Total	\$4,170,075	\$3,314,072	\$3,796,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,160,982	\$0	\$2,756,686	\$252,407	\$4,170,075
Percentage Of Total Revenues	27.84%	0.00%	66.11%	6.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$7,177
Other Health Impairments	\$0	\$5,884
Specific Learning Disability	\$0	\$5,537
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$4,361
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$22,959
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$22,959

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,352
Equipment	\$78,695
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	241.860
2008-2009 High School	37.268
2008-2009 Total	279.128
2009-2010 Elementary	308.935
2009-2010 High School	71.395
2009-2010 Total	380.330
2010-2011 Elementary	308.935
2010-2011 High School	125.448
2010-2011 Total	434.383

Fall 2010 Enrollment	433	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$97,516
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,137,499	\$1,046,797	\$1,109,552
Federal Projects	\$122,759	\$98,936	\$122,759
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,703	\$48,500	\$57,431
Schoolwide Project Total	\$1,308,961	\$1,194,233	\$1,289,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$165,052	\$0	\$1,021,150	\$122,759	\$1,308,961
Percentage Of Total Revenues	12.61%	0.00%	78.01%	9.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,163	\$14,757
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,163	\$14,757
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,163	\$14,757

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvements	\$2,015,711
Equipment	\$98,501
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	150.770
2008-2009 High School	0.000
2008-2009 Total	150.770
2009-2010 Elementary	149.885
2009-2010 High School	0.000
2009-2010 Total	149.885
2010-2011 Elementary	160.090
2010-2011 High School	0.000
2010-2011 Total	160.090

Fall 2010 Enrollment	166	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$161,885
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,093,800	\$1,854,890	\$1,835,599
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,131	\$87,330	\$93,627
Schoolwide Project Total	\$2,187,931	\$1,942,220	\$1,929,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$169,052	\$0	\$2,018,879	\$0	\$2,187,931
Percentage Of Total Revenues	7.73%	0.00%	92.27%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$150,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	249.883
2008-2009 High School	0.000
2008-2009 Total	249.883
2009-2010 Elementary	271.280
2009-2010 High School	0.000
2009-2010 Total	271.280
2010-2011 Elementary	320.708
2010-2011 High School	0.000
2010-2011 Total	320.708

Fall 2010 Enrollment	356	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,827,681	\$6,000,757	\$5,693,384
Federal Projects	\$0	\$0	\$0
State Projects	\$4,750	\$0	\$8,554
Classroom Site Project / Instructional Improvement	\$333,199	\$236,856	\$182,131
Schoolwide Project Total	\$5,165,630	\$6,237,613	\$5,884,069

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$156,143	\$0	\$5,009,487	\$0	\$5,165,630
Percentage Of Total Revenues	3.02%	0.00%	96.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$214,832	\$71,262
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$163,082	\$54,096
Specific Learning Disability	\$155,758	\$51,666
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$187,981	\$62,355
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$721,653	\$239,379
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$721,653	\$239,379

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$6,865
Buildings & Building Improvements	\$155,710
Equipment	\$278,969
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	506.843
2008-2009 High School	460.948
2008-2009 Total	967.790
2009-2010 Elementary	406.655
2009-2010 High School	580.038
2009-2010 Total	986.693
2010-2011 Elementary	260.503
2010-2011 High School	556.955
2010-2011 Total	817.458

Fall 2010 Enrollment	759	Number of Schools	3
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$1,309,436
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$191,165	\$192,377	\$161,679
Federal Projects	\$21,812	\$21,813	\$21,812
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$9,000	\$9,643	\$9,000
Schoolwide Project Total	\$221,977	\$223,833	\$192,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,898	\$0	\$185,267	\$21,812	\$221,977
Percentage Of Total Revenues	6.71%	0.00%	83.46%	9.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,109	\$13,547
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,109	\$13,547
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,109	\$13,547

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$119,588
Site Improvements	\$0
Buildings & Building Improvements	\$545,864
Equipment	\$284,482
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	39.845
2008-2009 High School	6.530
2008-2009 Total	46.375
2009-2010 Elementary	34.355
2009-2010 High School	4.840
2009-2010 Total	39.195
2010-2011 Elementary	22.340
2010-2011 High School	6.228
2010-2011 Total	28.568

Fall 2010 Enrollment	28	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$18,848	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,778,420	\$1,793,495	\$1,496,781
Federal Projects	\$91,644	\$854,469	\$180,602
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,140	\$31,710	\$86,494
Schoolwide Project Total	\$1,910,204	\$2,679,674	\$1,763,877

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,305	\$0	\$998,510	\$909,389	\$1,910,204
Percentage Of Total Revenues	0.12%	0.00%	52.27%	47.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,000	\$5,335
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$5,334
Specific Learning Disability	\$50,500	\$102,689
Mild, Mod, Sev Mental Retardation	\$0	\$10,669
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$50,000	\$9,335
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$20,000	\$0
Subtotal	\$140,500	\$133,362
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$140,500	\$133,362

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$105,332
Buildings & Building Improvements	\$4,608,967
Equipment	\$439,219
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	131.810
2008-2009 Total	131.810
2009-2010 Elementary	0.000
2009-2010 High School	133.225
2009-2010 Total	133.225
2010-2011 Elementary	0.000
2010-2011 High School	122.160
2010-2011 Total	122.160

Fall 2010 Enrollment	68	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$487,621
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$387,693	\$372,869	\$353,614
Federal Projects	\$47,951	\$40,003	\$47,088
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,956	\$17,401	\$17,474
Schoolwide Project Total	\$453,600	\$430,273	\$418,176

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,149	\$0	\$389,408	\$48,043	\$453,600
Percentage Of Total Revenues	3.56%	0.00%	85.85%	10.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,705	\$15,049
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,705	\$15,049
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,705	\$15,049

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$75,575
Equipment	\$161,112
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	61.345
2008-2009 High School	0.000
2008-2009 Total	61.345
2009-2010 Elementary	61.475
2009-2010 High School	0.000
2009-2010 Total	61.475
2010-2011 Elementary	58.610
2010-2011 High School	0.000
2010-2011 Total	58.610

Fall 2010 Enrollment	62	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$135,355	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$308,461	\$294,282	\$255,380
Federal Projects	\$5,350	\$3,177	\$2,734
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,983	\$13,808	\$6,797
Schoolwide Project Total	\$326,794	\$311,267	\$264,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,337	\$0	\$241,830	\$22,627	\$326,794
Percentage Of Total Revenues	19.08%	0.00%	74.00%	6.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,800	\$2,025
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,800	\$2,025
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,600	\$4,050
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,600	\$4,050

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$22,606
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	43.283
2008-2009 Total	43.283
2009-2010 Elementary	0.000
2009-2010 High School	34.228
2009-2010 Total	34.228
2010-2011 Elementary	0.000
2010-2011 High School	36.558
2010-2011 Total	36.558

Fall 2010 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$73,608
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,839,611	\$2,621,158	\$2,788,397
Federal Projects	\$221,900	\$142,621	\$221,900
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$116,635	\$96,375	\$110,487
Schoolwide Project Total	\$3,178,146	\$2,860,154	\$3,120,784

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$288,338	\$0	\$2,525,097	\$364,711	\$3,178,146
Percentage Of Total Revenues	9.07%	0.00%	79.45%	11.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,995	\$103,311
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$101,995	\$103,311
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,995	\$103,311

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	387.398
2008-2009 High School	0.000
2008-2009 Total	387.398
2009-2010 Elementary	388.238
2009-2010 High School	0.000
2009-2010 Total	388.238
2010-2011 Elementary	402.180
2010-2011 High School	0.000
2010-2011 Total	402.180

Fall 2010 Enrollment	434	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$635,381
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,736,962	\$1,631,872	\$1,172,182
Federal Projects	\$108,863	\$108,863	\$108,863
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,237	\$44,980	\$17,585
Schoolwide Project Total	\$1,887,062	\$1,785,715	\$1,298,630

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$565	\$0	\$921,807	\$964,690	\$1,887,062
Percentage Of Total Revenues	0.03%	0.00%	48.85%	51.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$115,500
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$294,478	\$0
Speech/Language Impairment	\$0	\$18,542
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$294,478	\$134,042
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$294,478	\$134,042

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$685
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	131.068
2009-2010 High School	0.000
2009-2010 Total	131.068
2010-2011 Elementary	125.595
2010-2011 High School	0.000
2010-2011 Total	125.595

Fall 2010 Enrollment	125	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$272,904
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,632,799	\$2,442,284	\$2,541,056
Federal Projects	\$61,170	\$103,097	\$61,170
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$76,801	\$87,238	\$92,537
Schoolwide Project Total	\$2,770,770	\$2,632,619	\$2,694,763

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$365,842	\$0	\$1,769,695	\$635,233	\$2,770,770
Percentage Of Total Revenues	13.20%	0.00%	63.87%	22.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$119,954
Hearing Impairments	\$0	\$0
Other Health Impairments	\$108,916	\$5,294
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$52,250
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$108,916	\$177,498
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$108,916	\$177,498

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$724,814
Site Improvements	\$0
Buildings & Building Improvements	\$4,741,325
Equipment	\$711,526
Construction in Progress	\$77,451

Average Daily Membership	Total Attending
2008-2009 Elementary	170.590
2008-2009 High School	239.598
2008-2009 Total	410.188
2009-2010 Elementary	0.000
2009-2010 High School	231.435
2009-2010 Total	231.435
2010-2011 Elementary	0.000
2010-2011 High School	224.188
2010-2011 Total	224.188

Fall 2010 Enrollment	228	Number of Schools	2
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$347,221
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,306,375	\$1,137,031	\$897,655
Federal Projects	\$204,046	\$184,367	\$176,268
State Projects	\$1,362	\$0	\$1,362
Classroom Site Project / Instructional Improvement	\$0	\$52,111	\$79,888
Schoolwide Project Total	\$1,511,783	\$1,373,509	\$1,155,173

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,135	\$0	\$1,208,313	\$223,335	\$1,511,783
Percentage Of Total Revenues	5.30%	0.00%	79.93%	14.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$228,042
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	210.213
2008-2009 Total	210.213
2009-2010 Elementary	0.000
2009-2010 High School	156.243
2009-2010 Total	156.243
2010-2011 Elementary	0.000
2010-2011 High School	171.290
2010-2011 Total	171.290

Fall 2010 Enrollment	173	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$187,325
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$938,587	\$882,082	\$879,870
Federal Projects	\$71,466	\$103,682	\$71,466
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,026	\$41,425	\$41,021
Schoolwide Project Total	\$1,050,079	\$1,027,189	\$992,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$101,489	\$0	\$868,183	\$80,407	\$1,050,079
Percentage Of Total Revenues	9.66%	0.00%	82.68%	7.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,911	\$13,361
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$36,716	\$2,756
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$60,627	\$16,117
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,627	\$16,117

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$495,059
Site Improvements	\$0
Buildings & Building Improvements	\$750,729
Equipment	\$35,426
Construction in Progress	\$19,500

Average Daily Membership	Total Attending
2008-2009 Elementary	119.358
2008-2009 High School	0.000
2008-2009 Total	119.358
2009-2010 Elementary	132.493
2009-2010 High School	0.000
2009-2010 Total	132.493
2010-2011 Elementary	130.903
2010-2011 High School	0.000
2010-2011 Total	130.903

Fall 2010 Enrollment	148	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$281,797	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$446,727	\$514,631	\$492,101
Federal Projects	\$61,093	\$0	\$61,093
State Projects	\$0	\$8,000	\$0
Classroom Site Project / Instructional Improvement	\$18,390	\$32,492	\$34,738
Schoolwide Project Total	\$526,210	\$555,123	\$587,932

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,579	\$0	\$461,538	\$61,093	\$526,210
Percentage Of Total Revenues	0.68%	0.00%	87.71%	11.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,600	\$8,800
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,600	\$8,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,600	\$8,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	86.865
2008-2009 Total	86.865
2009-2010 Elementary	0.000
2009-2010 High School	92.108
2009-2010 Total	92.108
2010-2011 Elementary	0.000
2010-2011 High School	62.730
2010-2011 Total	62.730

Fall 2010 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$112,175
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,006,220	\$1,704,136	\$1,720,934
Federal Projects	\$395,773	\$366,043	\$396,273
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$93,226	\$83,976	\$93,226
Schoolwide Project Total	\$2,495,219	\$2,154,155	\$2,210,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,556	\$0	\$1,950,890	\$395,773	\$2,495,219
Percentage Of Total Revenues	5.95%	0.00%	78.19%	15.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$5,600
Emotional Disability	\$0	\$5,700
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$29,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$60,020
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$100,820
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$21,200
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$122,020

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$40,359
Buildings & Building Improvements	\$621,500
Equipment	\$172,316
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	195.398
2008-2009 High School	0.000
2008-2009 Total	195.398
2009-2010 Elementary	307.200
2009-2010 High School	0.000
2009-2010 Total	307.200
2010-2011 Elementary	308.993
2010-2011 High School	0.000
2010-2011 Total	308.993

Fall 2010 Enrollment	322	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,616,212	\$904,092	\$1,388,660
Federal Projects	\$469,810	\$191,907	\$189,810
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$50,479	\$56,018	\$50,479
Schoolwide Project Total	\$2,136,501	\$1,152,017	\$1,628,949

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$532,698	\$0	\$1,096,136	\$507,667	\$2,136,501
Percentage Of Total Revenues	24.93%	0.00%	51.31%	23.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$7,700
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$52,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$10,280
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$15,400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$86,280
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$86,280

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$196,249
Equipment	\$140,139
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	117.253
2009-2010 High School	0.000
2009-2010 Total	117.253
2010-2011 Elementary	144.808
2010-2011 High School	18.563
2010-2011 Total	163.370

Fall 2010 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$588,518
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$634,451	\$636,225	\$744,724
Federal Projects	\$86,899	\$126,179	\$86,899
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,409	\$15,220	\$16,409
Schoolwide Project Total	\$737,759	\$777,624	\$848,032

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$250,137	\$0	\$410,622	\$77,000	\$737,759
Percentage Of Total Revenues	33.90%	0.00%	55.66%	10.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,872
Mild, Mod, Sev Mental Retardation	\$0	\$5,147
Multiple Disabilities	\$0	\$2,808
Multiple Disabilities with SSI	\$0	\$2,339
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$12,166
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$12,166

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$103,932
Equipment	\$53,422
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000
2010-2011 Elementary	60.870
2010-2011 High School	0.000
2010-2011 Total	60.870

Fall 2010 Enrollment	68	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$89,996	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,486,712	\$1,969,408	\$1,549,493
Federal Projects	\$442,083	\$406,978	\$431,755
State Projects	\$68,894	\$96,829	\$68,894
Classroom Site Project / Instructional Improvement	\$0	\$90,137	\$139,921
Schoolwide Project Total	\$2,997,689	\$2,563,352	\$2,190,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$126,773	\$0	\$2,182,323	\$688,593	\$2,997,689
Percentage Of Total Revenues	4.23%	0.00%	72.80%	22.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$226,396
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	225.075
2008-2009 High School	0.000
2008-2009 Total	225.075
2009-2010 Elementary	335.260
2009-2010 High School	0.000
2009-2010 Total	335.260
2010-2011 Elementary	354.803
2010-2011 High School	0.000
2010-2011 Total	354.803

Fall 2010 Enrollment	394	Number of Schools	1
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Year End Teacher FTE	37.00
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Year End Teacher Salaries	\$455,094
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,965,496	\$1,278,321	\$1,373,320
Federal Projects	\$281,105	\$274,924	\$264,865
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$65,817	\$76,860
Schoolwide Project Total	\$2,246,601	\$1,619,062	\$1,715,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$327,772	\$0	\$1,509,535	\$409,294	\$2,246,601
Percentage Of Total Revenues	14.59%	0.00%	67.19%	18.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$211,027
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	188.425
2008-2009 High School	0.000
2008-2009 Total	188.425
2009-2010 Elementary	216.735
2009-2010 High School	0.000
2009-2010 Total	216.735
2010-2011 Elementary	257.653
2010-2011 High School	0.000
2010-2011 Total	257.653

Fall 2010 Enrollment	257	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$403,186
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,487,958	\$1,512,344	\$1,482,452
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$68,313	\$82,464	\$62,607
Schoolwide Project Total	\$1,556,271	\$1,594,808	\$1,545,059

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,674	\$0	\$1,506,597	\$0	\$1,556,271
Percentage Of Total Revenues	3.19%	0.00%	96.81%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$30,421
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$30,421
Gifted	\$0	\$30,421
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$60,842

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	3	8	5	17	33	33

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$30,421

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$195,126
Equipment	\$225,064
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	247.413
2008-2009 Total	247.413
2009-2010 Elementary	0.000
2009-2010 High School	222.595
2009-2010 Total	222.595
2010-2011 Elementary	0.000
2010-2011 High School	204.958
2010-2011 Total	204.958

Fall 2010 Enrollment	192	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$182,977
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,009,327	\$4,786,950	\$2,883,639
Federal Projects	\$884,236	\$583,000	\$884,236
State Projects	\$21,944	\$16,000	\$21,944
Classroom Site Project / Instructional Improvement	\$197,094	\$227,868	\$197,094
Schoolwide Project Total	\$5,112,601	\$5,613,818	\$3,986,913

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,350	\$0	\$4,205,016	\$884,235	\$5,112,601
Percentage Of Total Revenues	0.46%	0.00%	82.25%	17.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,720
Specific Learning Disability	\$0	\$163,078
Mild, Mod, Sev Mental Retardation	\$0	\$8,154
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$97,880
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$271,832
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$271,832

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,275,839
Site Improvements	\$0
Buildings & Building Improvements	\$10,357,420
Equipment	\$1,346,308
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	584.160
2008-2009 High School	179.275
2008-2009 Total	763.435
2009-2010 Elementary	542.823
2009-2010 High School	176.673
2009-2010 Total	719.495
2010-2011 Elementary	514.365
2010-2011 High School	169.035
2010-2011 Total	683.400

Fall 2010 Enrollment	730	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$888,578
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,300,072	\$1,475,497	\$1,423,012
Federal Projects	\$72,936	\$145,480	\$72,936
State Projects	\$0	\$23,427	\$0
Classroom Site Project / Instructional Improvement	\$45,703	\$69,536	\$45,703
Schoolwide Project Total	\$1,418,711	\$1,713,940	\$1,541,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,219	\$0	\$1,024,043	\$243,449	\$1,418,711
Percentage Of Total Revenues	10.66%	0.00%	72.18%	17.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$16,856	\$12,792
Emotional Disability	\$8,426	\$12,792
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,426	\$12,793
Specific Learning Disability	\$8,426	\$12,793
Mild, Mod, Sev Mental Retardation	\$8,426	\$12,793
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,426	\$12,793
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$58,986	\$76,756
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,986	\$76,756

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	89.843
2008-2009 High School	64.988
2008-2009 Total	154.830
2009-2010 Elementary	87.263
2009-2010 High School	59.555
2009-2010 Total	146.818
2010-2011 Elementary	84.988
2010-2011 High School	57.783
2010-2011 Total	142.770

Fall 2010 Enrollment	220	Number of Schools	2
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$231,766
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,101,617	\$936,800	\$942,741
Federal Projects	\$15,536	\$12,300	\$15,536
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$46,380	\$58,846	\$46,380
Schoolwide Project Total	\$1,163,533	\$1,007,946	\$1,004,657

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$84,643	\$0	\$1,001,819	\$77,071	\$1,163,533
Percentage Of Total Revenues	7.27%	0.00%	86.10%	6.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,561
Emotional Disability	\$0	\$5,923
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,992
Specific Learning Disability	\$0	\$69,751
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$33,211
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$118,438
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$118,438

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$341,303
Site Improvements	\$98,759
Buildings & Building Improvements	\$697,217
Equipment	\$56,156
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	131.990
2008-2009 High School	0.000
2008-2009 Total	131.990
2009-2010 Elementary	160.565
2009-2010 High School	0.000
2009-2010 Total	160.565
2010-2011 Elementary	152.558
2010-2011 High School	0.000
2010-2011 Total	152.558

Fall 2010 Enrollment	167	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$368,183
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,322,844	\$3,658,247	\$3,467,580
Federal Projects	\$727,972	\$406,761	\$750,341
State Projects	\$10,040	\$9,500	\$9,748
Classroom Site Project / Instructional Improvement	\$179,193	\$132,750	\$245,150
Schoolwide Project Total	\$5,240,049	\$4,207,258	\$4,472,819

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$272,716	\$0	\$4,027,716	\$939,617	\$5,240,049
Percentage Of Total Revenues	5.20%	0.00%	76.86%	17.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$42,191	\$34,333
Emotional Disability	\$25,000	\$62,011
Hearing Impairments	\$12,397	\$6,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$190,000	\$82,045
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$12,397	\$5,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,000	\$12,504
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$11,090	\$6,000
Developmental Delay	\$0	\$0
Subtotal	\$318,075	\$208,393
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$318,075	\$208,393

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvements	\$9,144,596
Equipment	\$792,018
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	249.555
2008-2009 High School	159.793
2008-2009 Total	409.348
2009-2010 Elementary	303.528
2009-2010 High School	140.605
2009-2010 Total	444.133
2010-2011 Elementary	403.905
2010-2011 High School	179.348
2010-2011 Total	583.253

Fall 2010 Enrollment	626	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$798,842
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$119,201	\$122,875	\$113,524
Federal Projects	\$8,549	\$6,553	\$8,549
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,031	\$6,208	\$7,328
Schoolwide Project Total	\$133,781	\$135,636	\$129,401

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400	\$0	\$124,832	\$8,549	\$133,781
Percentage Of Total Revenues	0.30%	0.00%	93.31%	6.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,200	\$2,000
Specific Learning Disability	\$0	\$5,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,202
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,200	\$8,202
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,200	\$8,202

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	22.350
2009-2010 High School	0.000
2009-2010 Total	22.350
2010-2011 Elementary	19.203
2010-2011 High School	0.000
2010-2011 Total	19.203

Fall 2010 Enrollment	29	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$61,860
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,950,435	\$1,621,511	\$1,338,390
Federal Projects	\$294,971	\$276,607	\$272,835
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$74,771	\$84,143
Schoolwide Project Total	\$2,245,406	\$1,972,889	\$1,695,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,538	\$0	\$1,846,239	\$376,629	\$2,245,406
Percentage Of Total Revenues	1.00%	0.00%	82.22%	16.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$337,348
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	341.190
2008-2009 Total	341.190
2009-2010 Elementary	0.000
2009-2010 High School	341.475
2009-2010 Total	341.475
2010-2011 Elementary	0.000
2010-2011 High School	257.998
2010-2011 Total	257.998

Fall 2010 Enrollment	265	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$359,221
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$189,987	\$200,837	\$213,041
Federal Projects	\$58,355	\$38,536	\$58,355
State Projects	\$4,412	\$0	\$4,412
Classroom Site Project / Instructional Improvement	\$9,631	\$10,456	\$8,342
Schoolwide Project Total	\$262,385	\$249,829	\$284,150

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$689	\$99	\$203,242	\$58,355	\$262,385
Percentage Of Total Revenues	0.26%	0.04%	77.46%	22.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,350	\$11,680
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,350	\$11,680
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,350	\$11,680

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,688
Equipment	\$61,960
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	25.508
2008-2009 High School	1.210
2008-2009 Total	26.718
2009-2010 Elementary	35.088
2009-2010 High School	2.000
2009-2010 Total	37.088
2010-2011 Elementary	31.280
2010-2011 High School	0.000
2010-2011 Total	31.280

Fall 2010 Enrollment	30	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$40,981	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,322,506	\$1,267,500	\$1,311,308
Federal Projects	\$19,985	\$19,985	\$19,985
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,824	\$62,680	\$62,824
Schoolwide Project Total	\$1,405,315	\$1,350,165	\$1,394,117

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,384	\$0	\$1,290,252	\$83,679	\$1,405,315
Percentage Of Total Revenues	2.23%	0.00%	91.81%	5.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$11,000	\$15,300
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,000	\$15,300
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,000	\$15,300

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	193.975
2008-2009 High School	0.000
2008-2009 Total	193.975
2009-2010 Elementary	208.840
2009-2010 High School	0.000
2009-2010 Total	208.840
2010-2011 Elementary	209.740
2010-2011 High School	0.000
2010-2011 Total	209.740

Fall 2010 Enrollment	239	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,897,018	\$1,815,957	\$1,995,459
Federal Projects	\$296,473	\$283,973	\$296,473
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$76,225	\$74,313	\$76,225
Schoolwide Project Total	\$2,269,716	\$2,174,243	\$2,368,157

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$172,546	\$0	\$1,703,715	\$393,455	\$2,269,716
Percentage Of Total Revenues	7.60%	0.00%	75.06%	17.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$12,831
Emotional Disability	\$0	\$47,990
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$14,892
Specific Learning Disability	\$0	\$52,739
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$9,443
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$137,895
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$137,895

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$156,576
Equipment	\$23,576
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	233.665
2009-2010 High School	0.000
2009-2010 Total	233.665
2010-2011 Elementary	254.135
2010-2011 High School	0.000
2010-2011 Total	254.135

Fall 2010 Enrollment	255	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$92,308
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,701,856	\$2,518,322	\$2,421,277
Federal Projects	\$302,135	\$279,903	\$302,135
State Projects	\$6,474	\$8,468	\$5,654
Classroom Site Project / Instructional Improvement	\$121,450	\$155,997	\$114,459
Schoolwide Project Total	\$3,131,915	\$2,962,690	\$2,843,525

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$125,311	\$0	\$2,528,068	\$478,536	\$3,131,915
Percentage Of Total Revenues	4.00%	0.00%	80.72%	15.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$44,229	\$52,807
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$44,229	\$52,807
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$44,229	\$52,807

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$145,922
Site Improvements	\$0
Buildings & Building Improvements	\$1,803,180
Equipment	\$283,585
Construction in Progress	\$20,729

Average Daily Membership	Total Attending
2008-2009 Elementary	231.890
2008-2009 High School	67.925
2008-2009 Total	299.815
2009-2010 Elementary	238.633
2009-2010 High School	68.008
2009-2010 Total	306.640
2010-2011 Elementary	317.895
2010-2011 High School	81.535
2010-2011 Total	399.430

Fall 2010 Enrollment	449	Number of Schools	2
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$342,783
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,512,375	\$1,335,593	\$1,108,699
Federal Projects	\$270,202	\$234,126	\$242,115
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$50,113	\$52,679
Schoolwide Project Total	\$1,782,577	\$1,619,832	\$1,403,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$384,004	\$0	\$1,069,965	\$328,608	\$1,782,577
Percentage Of Total Revenues	21.54%	0.00%	60.02%	18.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$359,459
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	326.020
2008-2009 Total	326.020
2009-2010 Elementary	0.000
2009-2010 High School	252.795
2009-2010 Total	252.795
2010-2011 Elementary	0.000
2010-2011 High School	165.590
2010-2011 Total	165.590

Fall 2010 Enrollment	179	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$207,249
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,980,374	\$2,665,032	\$2,706,568
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$105,514	\$96,677	\$104,177
Schoolwide Project Total	\$3,085,888	\$2,761,709	\$2,810,745

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$829,580	\$0	\$2,154,959	\$101,349	\$3,085,888
Percentage Of Total Revenues	26.88%	0.00%	69.83%	3.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,571	\$30,589
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$3,569
Specific Learning Disability	\$7,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,750	\$15,272
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,321	\$49,430
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,321	\$49,430

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$323,872
Site Improvements	\$269,990
Buildings & Building Improvements	\$1,293,561
Equipment	\$143,324
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	130.460
2008-2009 High School	217.900
2008-2009 Total	348.360
2009-2010 Elementary	108.990
2009-2010 High School	221.575
2009-2010 Total	330.565
2010-2011 Elementary	87.385
2010-2011 High School	229.930
2010-2011 Total	317.315

Fall 2010 Enrollment	320	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$182,084
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$567,444	\$527,136	\$522,269
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$27,492	\$25,443	\$26,736
Schoolwide Project Total	\$594,936	\$552,579	\$549,005

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,148	\$0	\$546,603	\$24,185	\$594,936
Percentage Of Total Revenues	4.06%	0.00%	91.88%	4.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,571	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$37,571	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$37,571	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,227
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	19.938
2008-2009 High School	0.000
2008-2009 Total	19.938
2009-2010 Elementary	64.648
2009-2010 High School	0.000
2009-2010 Total	64.648
2010-2011 Elementary	87.543
2010-2011 High School	0.000
2010-2011 Total	87.543

Fall 2010 Enrollment	88	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,413,560	\$4,031,627	\$4,330,806
Federal Projects	\$387,306	\$296,736	\$346,143
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$223,897	\$216,561	\$223,897
Schoolwide Project Total	\$5,024,763	\$4,544,924	\$4,900,846

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$95,096	\$0	\$4,344,248	\$585,419	\$5,024,763
Percentage Of Total Revenues	1.89%	0.00%	86.46%	11.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,369	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$14,737	\$0
Specific Learning Disability	\$88,425	\$0
Mild, Mod, Sev Mental Retardation	\$7,369	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$30,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$147,900	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$147,900	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,443
Equipment	\$0
Construction in Progress	\$89,806

Average Daily Membership	Total Attending
2008-2009 Elementary	534.445
2008-2009 High School	134.705
2008-2009 Total	669.150
2009-2010 Elementary	583.243
2009-2010 High School	129.253
2009-2010 Total	712.495
2010-2011 Elementary	595.838
2010-2011 High School	125.450
2010-2011 Total	721.288

Fall 2010 Enrollment	781	Number of Schools	4
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,971,452	\$3,740,000	\$4,543,095
Federal Projects	\$485,179	\$495,179	\$485,179
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$173,682	\$177,000	\$177,981
Schoolwide Project Total	\$4,630,313	\$4,412,179	\$5,206,255

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$335,228	\$0	\$3,809,906	\$485,179	\$4,630,313
Percentage Of Total Revenues	7.24%	0.00%	82.28%	10.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$60,000	\$83,480
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$82,000	\$100,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$142,000	\$183,480
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$142,000	\$183,480

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$665,139
Site Improvements	\$0
Buildings & Building Improvements	\$5,446,942
Equipment	\$263,290
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	381.328
2009-2010 High School	0.000
2009-2010 Total	381.328
2010-2011 Elementary	665.248
2010-2011 High School	0.000
2010-2011 Total	665.248

Fall 2010 Enrollment	752	Number of Schools	2
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Year End Teacher FTE	36.00
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Year End Teacher Salaries	\$1,491,955
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$614,372	\$556,589	\$538,234
Federal Projects	\$32,445	\$9,000	\$17,073
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$30,350	\$29,940	\$39,912
Schoolwide Project Total	\$677,167	\$595,529	\$595,219

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,090	\$0	\$633,913	\$38,164	\$677,167
Percentage Of Total Revenues	0.75%	0.00%	93.61%	5.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,334	\$7,808
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,333	\$7,808
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,667	\$15,616
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,667	\$15,616

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$47,308
Buildings & Building Improvements	\$120,802
Equipment	\$103,178
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	94.320
2008-2009 High School	0.000
2008-2009 Total	94.320
2009-2010 Elementary	91.335
2009-2010 High School	0.000
2009-2010 Total	91.335
2010-2011 Elementary	98.568
2010-2011 High School	0.000
2010-2011 Total	98.568

Fall 2010 Enrollment	104	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$136,645
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,515,956	\$3,588,506	\$3,403,653
Federal Projects	\$267,789	\$235,012	\$268,631
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$147,636	\$264,599	\$230,773
Schoolwide Project Total	\$3,931,381	\$4,088,117	\$3,903,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$290,771	\$0	\$3,372,830	\$267,780	\$3,931,381
Percentage Of Total Revenues	7.40%	0.00%	85.79%	6.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,397	\$0
Emotional Disability	\$18,256	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,546	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$22,576	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$77,825	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$216,600	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$216,600	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,000,000
Site Improvements	\$108,278
Buildings & Building Improvements	\$4,539,151
Equipment	\$673,188
Construction in Progress	\$5,968

Average Daily Membership	Total Attending
2008-2009 Elementary	571.248
2008-2009 High School	0.000
2008-2009 Total	571.248
2009-2010 Elementary	592.063
2009-2010 High School	0.000
2009-2010 Total	592.063
2010-2011 Elementary	663.705
2010-2011 High School	0.000
2010-2011 Total	663.705

Fall 2010 Enrollment	706	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,363,944	\$1,903,379	\$2,237,385
Federal Projects	\$411,297	\$427,895	\$448,731
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$105,624	\$95,586	\$88,185
Schoolwide Project Total	\$2,880,865	\$2,426,860	\$2,774,301

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$78,066	\$0	\$2,268,716	\$534,083	\$2,880,865
Percentage Of Total Revenues	2.71%	0.00%	78.75%	18.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$40,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,750	\$28,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$41,750	\$22,000
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,000	\$38,381
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$109,500	\$128,381
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,500	\$128,381

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$194,867
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	231.480
2008-2009 High School	22.920
2008-2009 Total	254.400
2009-2010 Elementary	285.703
2009-2010 High School	37.348
2009-2010 Total	323.050
2010-2011 Elementary	301.165
2010-2011 High School	48.933
2010-2011 Total	350.098

Fall 2010 Enrollment	366	Number of Schools	4
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$495,752
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,047,935	\$595,296	\$925,421
Federal Projects	\$70,371	\$15,000	\$70,371
State Projects	\$12,349	\$0	\$12,349
Classroom Site Project / Instructional Improvement	\$51,520	\$52,495	\$84,515
Schoolwide Project Total	\$1,182,175	\$662,791	\$1,092,656

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,358	\$0	\$1,110,445	\$70,372	\$1,182,175
Percentage Of Total Revenues	0.11%	0.00%	93.93%	5.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$67,600	\$63,801
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$67,600	\$63,801
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,600	\$63,801

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,282,913
Equipment	\$48,079
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	142.890
2008-2009 Total	142.890
2009-2010 Elementary	0.000
2009-2010 High School	153.425
2009-2010 Total	153.425
2010-2011 Elementary	0.000
2010-2011 High School	153.988
2010-2011 Total	153.988

Fall 2010 Enrollment	159	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,491,360	\$1,435,855	\$1,309,962
Federal Projects	\$309,315	\$126,840	\$309,315
State Projects	\$14,860	\$0	\$14,860
Classroom Site Project / Instructional Improvement	\$63,703	\$43,200	\$56,672
Schoolwide Project Total	\$1,879,238	\$1,605,895	\$1,690,809

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$132,749	\$0	\$1,424,587	\$321,902	\$1,879,238
Percentage Of Total Revenues	7.06%	0.00%	75.81%	17.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,498	\$2,713
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,988	\$16,275
Mild, Mod, Sev Mental Retardation	\$14,988	\$16,275
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,497	\$2,711
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$34,971	\$37,974
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,971	\$37,974

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,000,018
Equipment	\$252,198
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	174.868
2008-2009 Total	174.868
2009-2010 Elementary	0.000
2009-2010 High School	175.990
2009-2010 Total	175.990
2010-2011 Elementary	0.000
2010-2011 High School	185.548
2010-2011 Total	185.548

Fall 2010 Enrollment	193	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$388,329
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,433,863	\$1,425,652	\$1,250,166
Federal Projects	\$175,107	\$94,791	\$175,107
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$68,088	\$81,850	\$60,832
Schoolwide Project Total	\$1,677,058	\$1,602,293	\$1,486,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$109,039	\$0	\$1,448,922	\$119,097	\$1,677,058
Percentage Of Total Revenues	6.50%	0.00%	86.40%	7.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$54,900	\$54,410
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$54,900	\$54,410
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$54,900	\$54,410

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$305,918
Equipment	\$65,357
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	182.048
2008-2009 Total	182.048
2009-2010 Elementary	0.000
2009-2010 High School	229.390
2009-2010 Total	229.390
2010-2011 Elementary	0.000
2010-2011 High School	206.100
2010-2011 Total	206.100

Fall 2010 Enrollment	209	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,124	\$844,324	\$901,918
Federal Projects	\$47,444	\$16,344	\$47,444
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,520	\$34,088	\$42,520
Schoolwide Project Total	\$1,070,088	\$894,756	\$991,882

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$117,330	\$0	\$878,776	\$73,982	\$1,070,088
Percentage Of Total Revenues	10.96%	0.00%	82.12%	6.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$21,134	\$36,644
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,134	\$36,644
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,134	\$36,644

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$84,459
Buildings & Building Improvements	\$0
Equipment	\$20,103
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	119.128
2008-2009 High School	0.000
2008-2009 Total	119.128
2009-2010 Elementary	120.995
2009-2010 High School	0.000
2009-2010 Total	120.995
2010-2011 Elementary	139.213
2010-2011 High School	0.000
2010-2011 Total	139.213

Fall 2010 Enrollment	157	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$33,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$410,036	\$415,881	\$436,969
Federal Projects	\$18,958	\$7,131	\$18,958
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,128	\$7,944	\$17,165
Schoolwide Project Total	\$444,122	\$430,956	\$473,092

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,732	\$0	\$367,389	\$30,001	\$444,122
Percentage Of Total Revenues	10.52%	0.00%	82.72%	6.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,500	\$18,026
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,500	\$18,026
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,500	\$18,026

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$71,259
Equipment	\$151,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	43.500
2008-2009 High School	0.000
2008-2009 Total	43.500
2009-2010 Elementary	36.195
2009-2010 High School	0.000
2009-2010 Total	36.195
2010-2011 Elementary	55.748
2010-2011 High School	0.000
2010-2011 Total	55.748

Fall 2010 Enrollment	71	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,316,053	\$6,469,592	\$7,226,603
Federal Projects	\$448,167	\$448,041	\$448,167
State Projects	\$3,500	\$3,500	\$3,500
Classroom Site Project / Instructional Improvement	\$201,688	\$104,734	\$155,002
Schoolwide Project Total	\$7,969,408	\$7,025,867	\$7,833,272

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,933,437	\$0	\$4,372,705	\$663,266	\$7,969,408
Percentage Of Total Revenues	36.81%	0.00%	54.87%	8.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,148	\$9,605
Emotional Disability	\$47,975	\$45,409
Hearing Impairments	\$19,984	\$18,915
Other Health Impairments	\$40,054	\$37,912
Specific Learning Disability	\$54,002	\$51,114
Mild, Mod, Sev Mental Retardation	\$10,684	\$10,113
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$9,595	\$9,082
Speech/Language Impairment	\$143,445	\$135,774
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$18,577	\$17,584
Developmental Delay	\$0	\$0
Subtotal	\$354,464	\$335,508
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$354,464	\$335,508

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$815,704
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	199.375
2008-2009 High School	0.000
2008-2009 Total	199.375
2009-2010 Elementary	876.463
2009-2010 High School	0.000
2009-2010 Total	876.463
2010-2011 Elementary	773.473
2010-2011 High School	0.000
2010-2011 Total	773.473

Fall 2010 Enrollment	829	Number of Schools	2
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Year End Teacher FTE	47.00
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Year End Teacher Salaries	\$1,992,794
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,389,622	\$3,660,648	\$3,634,216
Federal Projects	\$366,632	\$90,000	\$288,488
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$192,265	\$318,311	\$253,074
Schoolwide Project Total	\$4,948,519	\$4,068,959	\$4,175,778

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$516,736	\$0	\$4,065,151	\$366,632	\$4,948,519
Percentage Of Total Revenues	10.44%	0.00%	82.15%	7.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$17,435	\$12,587
Other Health Impairments	\$5,357	\$3,867
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$42,083	\$30,380
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,125	\$18,138
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$90,000	\$64,972
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,000	\$64,972

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$2,574,535
Site Improvements	\$6,341
Buildings & Building Improvements	\$7,958,519
Equipment	\$517,681
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	701.220
2008-2009 High School	0.000
2008-2009 Total	701.220
2009-2010 Elementary	729.345
2009-2010 High School	0.000
2009-2010 Total	729.345
2010-2011 Elementary	736.403
2010-2011 High School	0.000
2010-2011 Total	736.403

Fall 2010 Enrollment	798	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$962,224
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,809,392	\$1,631,669	\$1,676,756
Federal Projects	\$91,551	\$40,000	\$91,551
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,549	\$83,000	\$72,677
Schoolwide Project Total	\$1,970,492	\$1,754,669	\$1,840,984

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$355,795	\$85,161	\$1,438,985	\$90,551	\$1,970,492
Percentage Of Total Revenues	18.06%	4.32%	73.03%	4.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$115,619	\$141,585
Emotional Disability	\$0	\$5,712
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$5,712
Specific Learning Disability	\$45,000	\$45,695
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,000	\$37,496
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$11,424
Developmental Delay	\$0	\$0
Subtotal	\$200,619	\$247,624
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$200,619	\$247,624

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$915,524
Site Improvements	\$0
Buildings & Building Improvements	\$2,658,821
Equipment	\$37,624
Construction in Progress	\$31,315

Average Daily Membership	Total Attending
2008-2009 Elementary	179.480
2008-2009 High School	0.000
2008-2009 Total	179.480
2009-2010 Elementary	194.933
2009-2010 High School	8.000
2009-2010 Total	202.933
2010-2011 Elementary	209.000
2010-2011 High School	18.905
2010-2011 Total	227.905

Fall 2010 Enrollment	246	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$316,152
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$702,432	\$536,157	\$546,860
Federal Projects	\$48,100	\$117,969	\$42,764
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,258	\$22,623	\$49,688
Schoolwide Project Total	\$768,790	\$676,749	\$639,312

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,766	\$0	\$315,180	\$380,844	\$768,790
Percentage Of Total Revenues	9.47%	0.00%	41.00%	49.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$12,173	\$16,908
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,461	\$10,363
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,634	\$27,271
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,634	\$27,271

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,693
Equipment	\$177,081
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	54.468
2008-2009 Total	54.468
2009-2010 Elementary	0.000
2009-2010 High School	53.238
2009-2010 Total	53.238
2010-2011 Elementary	0.000
2010-2011 High School	54.515
2010-2011 Total	54.515

Fall 2010 Enrollment	51	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$113,605	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$879,638	\$867,223	\$970,506
Federal Projects	\$36,496	\$36,496	\$36,496
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,856	\$38,197	\$11,267
Schoolwide Project Total	\$952,990	\$941,916	\$1,018,269

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,694	\$0	\$779,795	\$166,501	\$952,990
Percentage Of Total Revenues	0.70%	0.00%	81.83%	17.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$23,280
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$45,516	\$0
Speech/Language Impairment	\$0	\$43,971
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$45,516	\$67,251
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,516	\$67,251

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$40,375
Equipment	\$10,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	61.520
2009-2010 High School	0.000
2009-2010 Total	61.520
2010-2011 Elementary	119.198
2010-2011 High School	0.000
2010-2011 Total	119.198

Fall 2010 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$297,268
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$806,395	\$715,379	\$770,409
Federal Projects	\$80,031	\$55,281	\$68,508
State Projects	\$0	\$29,300	\$0
Classroom Site Project / Instructional Improvement	\$30,980	\$29,193	\$25,516
Schoolwide Project Total	\$917,406	\$829,153	\$864,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$155,560	\$0	\$681,815	\$80,031	\$917,406
Percentage Of Total Revenues	16.96%	0.00%	74.32%	8.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$44,658	\$19,402
Emotional Disability	\$124	\$118
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,088	\$12,612
Developmental Delay	\$0	\$0
Subtotal	\$56,870	\$32,132
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,870	\$32,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$406,499
Site Improvements	\$0
Buildings & Building Improvements	\$2,500
Equipment	\$117,554
Construction in Progress	\$11,055

Average Daily Membership	Total Attending
2008-2009 Elementary	112.345
2008-2009 High School	0.000
2008-2009 Total	112.345
2009-2010 Elementary	110.523
2009-2010 High School	0.000
2009-2010 Total	110.523
2010-2011 Elementary	100.935
2010-2011 High School	0.000
2010-2011 Total	100.935

Fall 2010 Enrollment	120	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$307,952	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,256,391	\$3,077,964	\$3,136,115
Federal Projects	\$139,578	\$132,209	\$139,578
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,924	\$129,336	\$133,924
Schoolwide Project Total	\$3,529,893	\$3,339,509	\$3,409,617

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$534,545	\$0	\$2,836,565	\$158,783	\$3,529,893
Percentage Of Total Revenues	15.14%	0.00%	80.36%	4.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$13,848
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$8,546
Other Health Impairments	\$0	\$6,893
Specific Learning Disability	\$0	\$22,604
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$13,643
Speech/Language Impairment	\$0	\$8,311
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$73,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$73,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$620,571
Equipment	\$121,742
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	131.225
2008-2009 High School	188.810
2008-2009 Total	320.035
2009-2010 Elementary	131.055
2009-2010 High School	202.153
2009-2010 Total	333.208
2010-2011 Elementary	197.820
2010-2011 High School	225.603
2010-2011 Total	423.423

Fall 2010 Enrollment	426	Number of Schools	1
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Year End Teacher FTE	36.00
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Year End Teacher Salaries	\$174,081
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,150,384	\$2,074,629	\$2,014,740
Federal Projects	\$440,467	\$532,649	\$440,467
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$107,808	\$162,568	\$98,924
Schoolwide Project Total	\$2,698,659	\$2,769,846	\$2,554,131

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,437	\$0	\$2,202,273	\$446,949	\$2,698,659
Percentage Of Total Revenues	1.83%	0.00%	81.61%	16.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$36,484	\$44,604
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$36,484	\$44,604
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,484	\$44,604

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,108,377
Site Improvements	\$0
Buildings & Building Improvements	\$3,602,931
Equipment	\$2,372,515
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	330.800
2008-2009 Total	330.800
2009-2010 Elementary	0.000
2009-2010 High School	363.770
2009-2010 Total	363.770
2010-2011 Elementary	0.000
2010-2011 High School	334.495
2010-2011 Total	334.495

Fall 2010 Enrollment	353	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$696,826
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$373,033	\$302,518	\$282,133
Federal Projects	\$13,127	\$20,216	\$21,301
State Projects	\$0	\$1,034	\$0
Classroom Site Project / Instructional Improvement	\$11,696	\$12,805	\$8,881
Schoolwide Project Total	\$397,856	\$336,573	\$312,315

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$126,124	\$0	\$252,416	\$19,316	\$397,856
Percentage Of Total Revenues	31.70%	0.00%	63.44%	4.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,960	\$15,495
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,960	\$15,495
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,960	\$15,495

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$6,582
Site Improvements	\$0
Buildings & Building Improvements	\$230,644
Equipment	\$28,274
Construction in Progress	\$78,701

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	37.445
2008-2009 Total	37.445
2009-2010 Elementary	0.000
2009-2010 High School	27.413
2009-2010 Total	27.413
2010-2011 Elementary	0.000
2010-2011 High School	34.503
2010-2011 Total	34.503

Fall 2010 Enrollment	33	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$76,142	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,498,026	\$5,245,345	\$5,037,252
Federal Projects	\$191,528	\$68,937	\$181,382
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$131,572	\$148,702	\$147,546
Schoolwide Project Total	\$5,821,126	\$5,462,984	\$5,366,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,762,778	\$0	\$2,842,336	\$216,012	\$5,821,126
Percentage Of Total Revenues	47.46%	0.00%	48.83%	3.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$83,085	\$75,356
Emotional Disability	\$8,308	\$7,536
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,155	\$3,768
Specific Learning Disability	\$45,755	\$41,446
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$4,155	\$3,768
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,155	\$3,768
Speech/Language Impairment	\$58,157	\$52,749
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$207,770	\$188,391
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$207,770	\$188,391

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	4	6	3	8	7
8	K-8	9	10	11	12	9-12	K-12
13	41	0	0	0	0	0	41

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$1,519,891
Site Improvements	\$0
Buildings & Building Improvements	\$2,635,964
Equipment	\$521,768
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	444.493
2008-2009 High School	0.000
2008-2009 Total	444.493
2009-2010 Elementary	453.485
2009-2010 High School	0.000
2009-2010 Total	453.485
2010-2011 Elementary	457.703
2010-2011 High School	0.000
2010-2011 Total	457.703

Fall 2010 Enrollment	488	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$287,009
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$278,887	\$300,728	\$294,674
Federal Projects	\$14,474	\$4,567	\$14,474
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,131	\$17,566	\$16,906
Schoolwide Project Total	\$306,492	\$322,861	\$326,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,641	\$0	\$290,377	\$14,474	\$306,492
Percentage Of Total Revenues	0.54%	0.00%	94.74%	4.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,800	\$10,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,800	\$10,900
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,800	\$10,900

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$29,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	41.333
2008-2009 Total	41.333
2009-2010 Elementary	0.000
2009-2010 High School	39.165
2009-2010 Total	39.165
2010-2011 Elementary	0.000
2010-2011 High School	38.668
2010-2011 Total	38.668

Fall 2010 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$32,305
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$465,329	\$477,795	\$485,969
Federal Projects	\$34,732	\$38,000	\$30,577
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$11,258	\$26,160	\$7,822
Schoolwide Project Total	\$511,319	\$542,955	\$524,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,122	\$0	\$383,439	\$126,758	\$511,319
Percentage Of Total Revenues	0.22%	0.00%	74.99%	24.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$118,948	\$130,000
Emotional Disability	\$9,754	\$9,754
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$20,000
Mild, Mod, Sev Mental Retardation	\$8,110	\$15,259
Multiple Disabilities	\$23,703	\$48,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$190,515	\$238,013
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$190,515	\$238,013

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	58.020
2008-2009 High School	0.000
2008-2009 Total	58.020
2009-2010 Elementary	37.065
2009-2010 High School	0.000
2009-2010 Total	37.065
2010-2011 Elementary	38.193
2010-2011 High School	0.000
2010-2011 Total	38.193

Fall 2010 Enrollment	42	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$175,352	\$112,619	\$291,291
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,506	\$2,600	\$8,506
Schoolwide Project Total	\$183,858	\$115,219	\$299,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,097	\$0	\$176,647	\$6,114	\$183,858
Percentage Of Total Revenues	0.60%	0.00%	96.08%	3.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$25,133
Site Improvements	\$0
Buildings & Building Improvements	\$865,412
Equipment	\$150,758
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	32.588
2008-2009 Total	32.588
2009-2010 Elementary	0.000
2009-2010 High School	27.188
2009-2010 Total	27.188
2010-2011 Elementary	0.000
2010-2011 High School	23.783
2010-2011 Total	23.783

Fall 2010 Enrollment	29	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$34,860
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,049,772	\$1,183,919	\$1,001,218
Federal Projects	\$148,915	\$129,545	\$123,481
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project / Instructional Improvement	\$0	\$41,971	\$46,812
Schoolwide Project Total	\$1,199,687	\$1,355,435	\$1,172,511

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,816	\$0	\$949,171	\$243,700	\$1,199,687
Percentage Of Total Revenues	0.57%	0.00%	79.12%	20.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$35,297
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	118.013
2009-2010 High School	0.000
2009-2010 Total	118.013
2010-2011 Elementary	154.685
2010-2011 High School	0.000
2010-2011 Total	154.685

Fall 2010 Enrollment	183	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$297,054
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$341,168	\$287,464	\$223,737
Federal Projects	\$55,652	\$589,840	\$55,652
State Projects	\$0	\$92,197	\$0
Classroom Site Project / Instructional Improvement	\$0	\$10,493	\$12,546
Schoolwide Project Total	\$396,820	\$979,994	\$291,935

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,764	\$0	\$288,642	\$64,414	\$396,820
Percentage Of Total Revenues	11.03%	0.00%	72.74%	16.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,051
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	436.468
2008-2009 High School	0.000
2008-2009 Total	436.468
2009-2010 Elementary	36.758
2009-2010 High School	0.000
2009-2010 Total	36.758
2010-2011 Elementary	24.560
2010-2011 High School	14.705
2010-2011 Total	39.265

Fall 2010 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$94,253
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,883,721	\$2,970,985	\$2,936,075
Federal Projects	\$314,002	\$279,841	\$276,856
State Projects	\$0	\$4,750	\$0
Classroom Site Project / Instructional Improvement	\$104,838	\$118,228	\$134,560
Schoolwide Project Total	\$3,302,561	\$3,373,804	\$3,347,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$703,706	\$0	\$2,275,736	\$323,119	\$3,302,561
Percentage Of Total Revenues	21.31%	0.00%	68.91%	9.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$159,559	\$162,729
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$159,559	\$162,729
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$159,559	\$162,729

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$16,945
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	373.515
2008-2009 High School	0.000
2008-2009 Total	373.515
2009-2010 Elementary	388.395
2009-2010 High School	0.000
2009-2010 Total	388.395
2010-2011 Elementary	357.300
2010-2011 High School	0.000
2010-2011 Total	357.300

Fall 2010 Enrollment	386	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$820,374
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$665,886	\$642,111	\$590,613
Federal Projects	\$87,416	\$80,443	\$66,420
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$3,634	\$31,414	\$34,816
Schoolwide Project Total	\$756,936	\$753,968	\$691,849

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,991	\$0	\$647,589	\$88,356	\$756,936
Percentage Of Total Revenues	2.77%	0.00%	85.55%	11.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,841	\$25,915
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,841	\$25,915
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,841	\$25,915

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,800
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	102.275
2008-2009 High School	0.000
2008-2009 Total	102.275
2009-2010 Elementary	104.100
2009-2010 High School	0.000
2009-2010 Total	104.100
2010-2011 Elementary	99.388
2010-2011 High School	0.000
2010-2011 Total	99.388

Fall 2010 Enrollment	98	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$186,059
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,869,503	\$1,581,089	\$1,713,689
Federal Projects	\$402,524	\$406,284	\$338,019
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,845	\$92,902	\$83,849
Schoolwide Project Total	\$2,351,872	\$2,080,275	\$2,135,557

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,194	\$0	\$1,711,256	\$564,422	\$2,351,872
Percentage Of Total Revenues	3.24%	0.00%	72.76%	24.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,000	\$680
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,393	\$35,213
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,393	\$35,893
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,393	\$35,893

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$222,470
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	212.053
2008-2009 High School	0.000
2008-2009 Total	212.053
2009-2010 Elementary	259.178
2009-2010 High School	0.000
2009-2010 Total	259.178
2010-2011 Elementary	268.083
2010-2011 High School	0.000
2010-2011 Total	268.083

Fall 2010 Enrollment	287	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$551,236
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,211,054	\$2,041,111	\$2,458,266
Federal Projects	\$255,813	\$240,411	\$240,411
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$77,285	\$99,011	\$70,663
Schoolwide Project Total	\$2,544,152	\$2,380,533	\$2,769,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$477,427	\$0	\$1,810,912	\$255,813	\$2,544,152
Percentage Of Total Revenues	18.77%	0.00%	71.18%	10.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,500	\$84,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,500	\$84,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,500	\$84,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$290,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,341,532
Equipment	\$579,491
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	281.843
2008-2009 Total	281.843
2009-2010 Elementary	0.000
2009-2010 High School	274.068
2009-2010 Total	274.068
2010-2011 Elementary	0.000
2010-2011 High School	267.533
2010-2011 Total	267.533

Fall 2010 Enrollment	276	Number of Schools	2
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$748,892
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$287,214	\$295,565	\$332,569
Federal Projects	\$42,681	\$42,637	\$42,681
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,525	\$15,449	\$10,898
Schoolwide Project Total	\$343,420	\$353,651	\$386,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$500	\$300,240	\$42,680	\$343,420
Percentage Of Total Revenues	0.00%	0.15%	87.43%	12.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,000	\$18,100
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,000	\$18,100
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$18,100

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$40,423
Equipment	\$113,019
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	62.385
2008-2009 High School	0.000
2008-2009 Total	62.385
2009-2010 Elementary	55.095
2009-2010 High School	0.000
2009-2010 Total	55.095
2010-2011 Elementary	44.023
2010-2011 High School	0.000
2010-2011 Total	44.023

Fall 2010 Enrollment	45	Number of Schools	1
Year End Teacher FTE		3.50	
Year End Teacher Salaries		\$124,227	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,232,336	\$1,114,541	\$1,270,009
Federal Projects	\$247,954	\$200,237	\$228,318
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$49,125	\$46,775	\$46,883
Schoolwide Project Total	\$1,529,415	\$1,361,553	\$1,545,210

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,997	\$0	\$1,141,022	\$311,396	\$1,529,415
Percentage Of Total Revenues	5.03%	0.00%	74.61%	20.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$40,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$16,172	\$20,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$3,088	\$5,000
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$9,169
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,260	\$74,169
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,260	\$74,169

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$17,926
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	139.313
2008-2009 High School	0.000
2008-2009 Total	139.313
2009-2010 Elementary	95.760
2009-2010 High School	0.000
2009-2010 Total	95.760
2010-2011 Elementary	161.690
2010-2011 High School	0.000
2010-2011 Total	161.690

Fall 2010 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$283,747
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,485,190	\$2,199,996	\$2,256,855
Federal Projects	\$137,734	\$118,000	\$110,048
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$107,210	\$119,500	\$107,210
Schoolwide Project Total	\$2,730,134	\$2,437,496	\$2,474,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$284,813	\$0	\$2,218,925	\$226,396	\$2,730,134
Percentage Of Total Revenues	10.43%	0.00%	81.28%	8.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$800	\$900
Specific Learning Disability	\$14,800	\$17,775
Mild, Mod, Sev Mental Retardation	\$4,100	\$3,841
Multiple Disabilities	\$5,200	\$5,180
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,700	\$5,700
Speech/Language Impairment	\$58,442	\$58,581
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$89,042	\$91,977
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$89,042	\$91,977

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$830,437
Site Improvements	\$0
Buildings & Building Improvements	\$2,724,703
Equipment	\$471,014
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	384.263
2008-2009 High School	0.000
2008-2009 Total	384.263
2009-2010 Elementary	404.180
2009-2010 High School	0.000
2009-2010 Total	404.180
2010-2011 Elementary	389.130
2010-2011 High School	0.000
2010-2011 Total	389.130

Fall 2010 Enrollment	413	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$867,935
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$539,062	\$580,498	\$725,522
Federal Projects	\$211,214	\$151,803	\$211,214
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,185	\$19,770	\$50,389
Schoolwide Project Total	\$772,461	\$752,071	\$987,125

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,680	\$0	\$539,385	\$217,396	\$772,461
Percentage Of Total Revenues	2.03%	0.00%	69.83%	28.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$26,000	\$30,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,000	\$45,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,000	\$45,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	131.785
2008-2009 High School	0.000
2008-2009 Total	131.785
2009-2010 Elementary	146.293
2009-2010 High School	0.000
2009-2010 Total	146.293
2010-2011 Elementary	77.268
2010-2011 High School	0.000
2010-2011 Total	77.268

Fall 2010 Enrollment	93	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$85,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$764,101	\$659,510	\$671,633
Federal Projects	\$67,318	\$86,815	\$82,266
State Projects	\$0	\$200	\$0
Classroom Site Project / Instructional Improvement	\$37,897	\$55,426	\$51,558
Schoolwide Project Total	\$869,316	\$801,951	\$805,457

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$859	\$0	\$746,524	\$121,933	\$869,316
Percentage Of Total Revenues	0.10%	0.00%	85.87%	14.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,185	\$21,762
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,185	\$21,762
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,185	\$21,762

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,640
Construction in Progress	\$0

Average Daily Membership	Total Attending
2008-2009 Elementary	0.000
2008-2009 High School	112.638
2008-2009 Total	112.638
2009-2010 Elementary	0.000
2009-2010 High School	119.770
2009-2010 Total	119.770
2010-2011 Elementary	0.000
2010-2011 High School	112.548
2010-2011 Total	112.548

Fall 2010 Enrollment	105	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$176,489	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$817,643,713	\$763,685,525	\$764,007,942
Federal Projects	\$80,013,960	\$72,014,049	\$73,751,412
State Projects	\$1,378,314	\$1,843,272	\$1,141,840
Classroom Site Project / Instructional Improvement	\$32,414,332	\$34,215,570	\$34,185,883
Schoolwide Project Total	\$931,450,319	\$871,758,416	\$873,087,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$70,216,295	\$1,002,621	\$752,415,155	\$107,816,248	\$931,450,319
Percentage Of Total Revenues	7.54%	0.11%	80.78%	11.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,039,107	\$2,020,489
Emotional Disability	\$1,055,843	\$1,447,635
Hearing Impairments	\$805,590	\$760,985
Other Health Impairments	\$2,746,441	\$2,407,863
Specific Learning Disability	\$11,376,918	\$13,194,261
Mild, Mod, Sev Mental Retardation	\$1,642,528	\$1,378,281
Multiple Disabilities	\$585,322	\$592,483
Multiple Disabilities with SSI	\$90,605	\$138,728
Orthopedic Impairment	\$703,050	\$176,024
Speech/Language Impairment	\$3,826,042	\$4,490,134
Traumatic Brain Injury	\$37,744	\$39,011
Visual Impairment	\$228,992	\$189,998
Developmental Delay	\$118,088	\$146,239
Subtotal	\$25,256,270	\$26,982,131
Gifted	\$157,086	\$115,438
ELL Prog (Inc. Costs/Comp. Ins.)	\$126,453	\$149,010
Remedial Education	\$119,000	\$50,263
Vocational Tech Ed	\$0	\$0
Career Education	\$10,000	\$325
Total	\$25,668,809	\$27,297,167

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	14	32	49	35	36	44	26
8	K-8	9	10	11	12	9-12	K-12
27	263	7	8	5	17	37	300

Gifted Program Actual Expenditures	
K-8	\$79,135
9-12	\$36,303

Miscellaneous Data as of 6/30/2011	
Land & Land Improvements	\$121,653,056
Site Improvements	\$10,887,489
Buildings & Building Improvements	\$460,421,415
Equipment	\$96,860,869
Construction in Progress	\$39,899,941

Average Daily Membership	Total Attending
2008-2009 Elementary	62,047.558
2008-2009 High School	36,779.988
2008-2009 Total	98,827.545
2009-2010 Elementary	70,785.443
2009-2010 High School	37,964.998
2009-2010 Total	108,750.440
2010-2011 Elementary	78,810.340
2010-2011 High School	40,087.375
2010-2011 Total	118,897.715

Fall 2010 Enrollment	122,316	Number of Schools	495
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Year End Teacher FTE	5,912.60
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Year End Teacher Salaries	\$161,321,592
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