



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2010-2011

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

John Huppenthal, Superintendent
January 2011
In compliance with ARS §15-255

The Arizona Department of Education does not discriminate on the basis of race, religion, color, national origin, sex, disability or age in its programs, activities or in its hiring and employment practices. If you have questions or grievances related to this policy, please contact the Administrative Services Deputy Associate Superintendent at (602) 542-3186.

Table of Contents

| | |
|---|-------------|
| Volume 1 | Page |
| Superintendent of Public Education Letter | 1 |
| General Statistical Information | |
| State Funding for Education | 5 |
| Percent of Revenue by Year by Source | 6 |
| Maintenance and Operation Fund Expenditures by Year | 7 |
| Resident ADM History and Distribution | 8 |
| Distribution of School Districts by ADM and Size | 9 |
| State Summary of Number and Type of Public Schools | 10 |
| Virtual Classroom Average Daily Membership (ADM) | 11 |
| State Summary by Grade of Pupil Enrollment Districts Only | 12 |
| State Summary by Grade of Pupil Enrollment Charters Only | 13 |
| Arizona Department of Education | |
| Financial Services State Funds | 16 |
| Financial Services Federal – Grants In Aid | 20 |
| Financial Services Other Funds | 24 |
| Annual Financial Report of the County School Superintendents | 26 |
| Institutional Voucher Payment Summary by Disability Category ASDB and ASH | 30 |
| ASDB Summary of Financial Data..... | 31 |
| Residential Vouchers State Aid Payment Summary by Disability Category | 33 |
| Food Service Program Information | 34 |
| Arizona School Districts State Summary of Financial Data..... | 47 |
| Arizona Charter Schools State Summary of Financial Data..... | 48 |
| Definitions for Per Pupil Expenditure Amounts..... | 49 |
| Current Expenditures by Type of District and Charter Schools | 54 |
| Current Expenditures for Districts | I-1 |
| Current Expenditures for Charter Schools..... | II-1 |
| Expenditures by Fund for Districts | III-1 |
| Expenditures by Project for Charter Schools..... | IV-1 |
| Volume II | |
| Section I – District Financial Information | |
| Arizona School District Financial and Statistical Data - Definitions | I-1 |
| Arizona School Districts Summary of Financial Data..... | I-11 |
| Arizona School Districts State Summary of Financial Data..... | I-265 |
| Index of School Districts, County, and State Summaries | I-266 |
| Section II – Charter Schools Financial Information | |
| Arizona Charter Schools Financial and Statistical Data - Definitions..... | II-1 |
| Arizona District Sponsored Charter Schools Summary of Financial Data..... | II-4 |
| Arizona Closed Charter Schools Summary of Financial Data..... | II-5 |
| Arizona Charter Schools Summary of Financial Data..... | II-9 |
| Arizona Charter Schools State Summary of Financial Data..... | II-379 |
| Index of Charter Schools and State Summaries..... | II-380 |

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. This report is available on-line at www.ade.az.gov/schoolfinance/Reports/
The data used for this report was extracted on January 3, 2012.



State of Arizona
Department of Education
Office of John Huppenthal
Superintendent of Public Instruction

December 19, 2011

The Honorable Janice K. Brewer
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

Dear Governor Brewer:

On behalf of the Arizona Department of Education, I am pleased to forward to you, the Legislature, Arizona's public schools, and all Arizona citizens, the Superintendent's Annual Report for Fiscal Year 2010-2011, as required by Arizona Revised Statute §15-255.

At this time last year, I was preparing to take office as the State Superintendent of Public Instruction. During the past twelve months I have been committed to creating a Department that delivers excellent customer service to Arizona's students, parents, and public education professionals. While we have made great strides, we recognize there are many more opportunities for continuous improvement. We look forward to another successful year of improving service.

On behalf of our team here at the Arizona Department of Education, I look forward to working in partnership with your office, the Arizona Ready Council, the Legislature, and all of Arizona's educational institutions to achieve our ultimate goal of excellent schools, great teachers, and career and college ready students.

Sincerely,

A handwritten signature in cursive script that reads "John Huppenthal".

John Huppenthal
Superintendent of Public Instruction



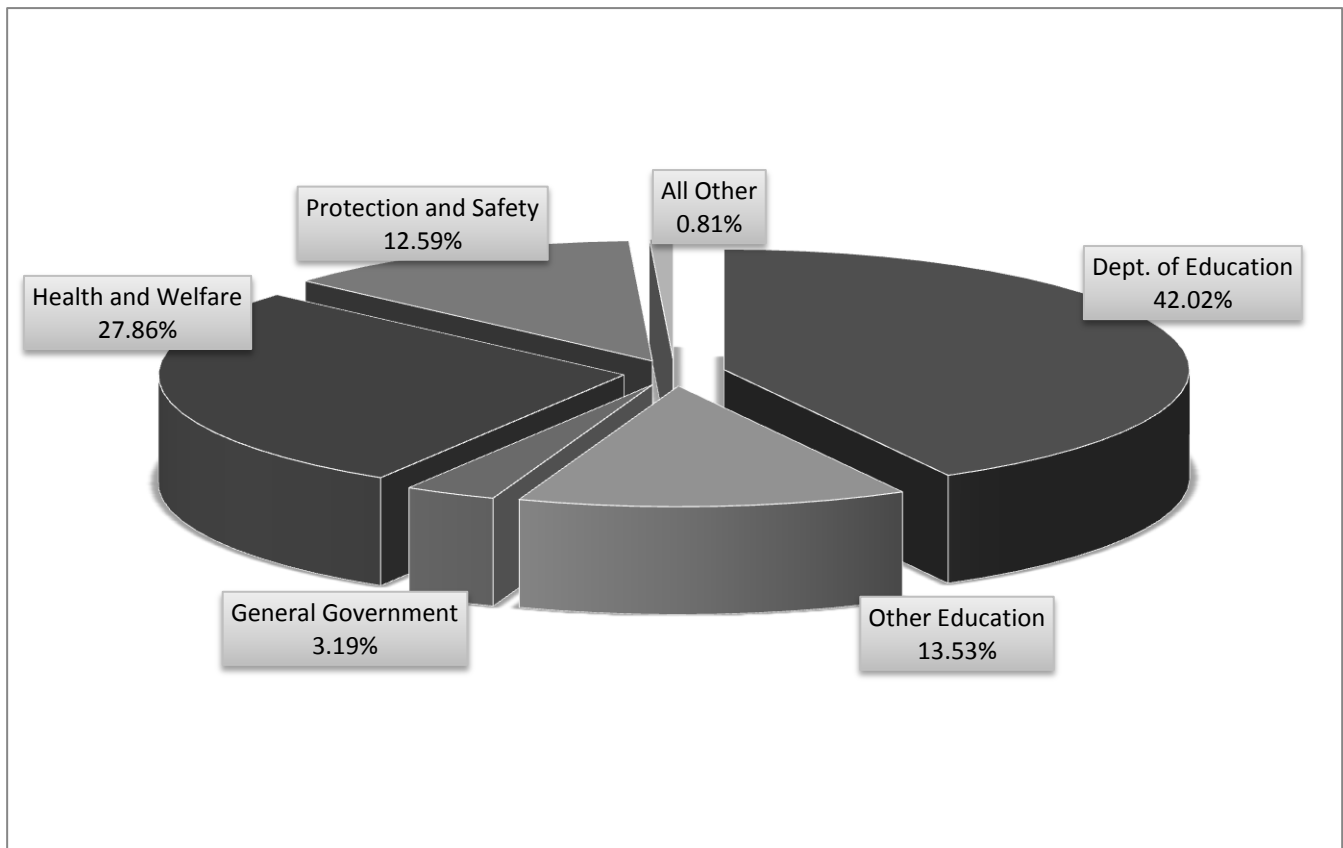
General Statistical Information

| | |
|---|----|
| State Funding for Education | 5 |
| Percent of Revenue by Year by Source | 6 |
| Maintenance and Operation Fund Expenditures by Year | 7 |
| Resident ADM History and Distribution | 8 |
| Distribution of School Districts by ADM and Size | 9 |
| State Summary of Number and Type of Public Schools | 10 |
| Virtual Classroom Average Daily Membership (ADM) | 11 |
| State Summary by Grade of Pupil Enrollment Districts Only | 12 |
| State Summary by Grade of Pupil Enrollment Charters Only | 13 |

State Funding for Education

The general fund appropriation for the State of Arizona in 2010-11 was \$8,312,942,100. The total for all education including the Board of Regents and Community colleges was \$4,617,785,000 or 55.55 percent of the total appropriation. The Department of Education was appropriated \$3,493,050,500 or 42.02 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2010-11 - GENERAL FUND ONLY



Total revenues available to school districts in FY 2001-02 through FY 2010-11 and the percentage by source are indicated on Page 6. The Total Revenues include School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

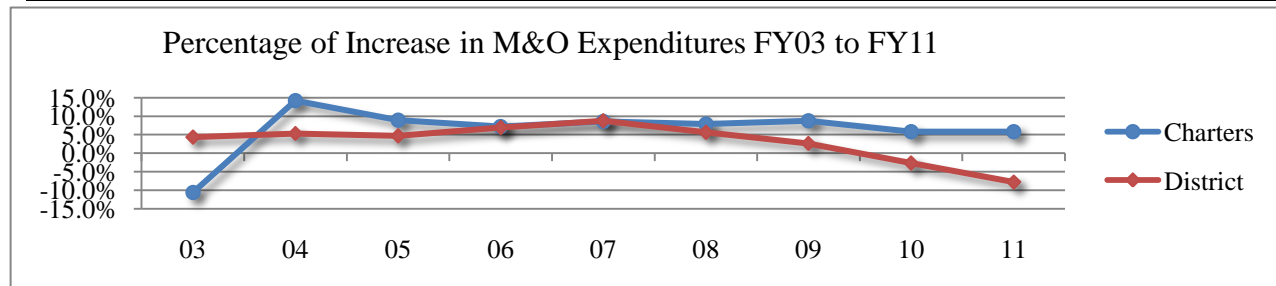
Percent of Revenue by Year by Source

| <u>Fiscal Year</u> | <u>Total Revenues</u> | <u>Percent Federal</u> | <u>Percent State</u> | <u>Percent County</u> | <u>Percent Intermediate</u> | <u>Percent Local</u> |
|-------------------------------|-----------------------|------------------------|----------------------|-----------------------|-----------------------------|----------------------|
| 2001-02 Districts | 6,137,028,912 | 7.86% | 45.86% | 3.02% | 0.00% | 43.26% |
| 2001-02 Dist Charter Schools | 18,385,948 | 13.30% | 36.08% | 0.00% | 0.03% | 50.60% |
| 2001-02 Board Charter Schools | 359,307,227 | 11.54% | 82.69% | 0.00% | 0.23% | 5.55% |
| 2001-02 Total | 6,514,722,087 | 8.08% | 47.86% | 2.85% | 0.01% | 41.20% |
| 2002-03 Districts | 7,141,498,532 | 11.80% | 44.34% | 2.35% | 0.00% | 41.51% |
| 2002-03 Charters | 453,392,400 | 13.18% | 80.17% | 0.00% | 0.49% | 6.16% |
| 2002-03 Total | 7,594,890,932 | 11.88% | 46.48% | 2.21% | 0.03% | 39.04% |
| 2003-04 Districts | 7,224,652,807 | 13.02% | 44.04% | 2.45% | 0.00% | 40.49% |
| 2003-04 Charters | 505,219,581 | 10.76% | 82.49% | 0.00% | 0.21% | 6.55% |
| 2003-04 Total | 7,729,872,388 | 12.87% | 46.56% | 2.29% | 0.01% | 38.27% |
| 2004-05 Districts | 7,660,297,853 | 13.07% | 44.71% | 2.50% | 0.00% | 39.72% |
| 2004-05 Charters | 558,159,498 | 9.76% | 83.12% | 0.00% | 0.41% | 6.71% |
| 2004-05 Total | 8,218,457,351 | 12.82% | 47.32% | 2.33% | 0.03% | 37.50% |
| 2005-06 Districts | 8,215,816,676 | 13.29% | 46.19% | 2.46% | 0.00% | 38.06% |
| 2005-06 Charters | 608,147,358 | 9.46% | 83.01% | 0.00% | 0.27% | 7.25% |
| 2005-06 Total | 8,823,964,034 | 13.03% | 48.72% | 2.29% | 0.02% | 35.94% |
| 2006-07 Districts | 8,953,120,539 | 10.67% | 48.76% | 0.05% | 0.00% | 40.52% |
| 2006-07 Charters | 675,226,730 | 8.69% | 84.22% | 0.00% | 0.18% | 6.91% |
| 2006-07 Total | 9,628,347,269 | 10.53% | 51.25% | 0.05% | 0.01% | 38.16% |
| 2007-08 Districts | 9,232,916,095 | 10.60% | 48.24% | 0.06% | | 41.11% |
| 2007-08 Charters | 734,708,174 | 7.71% | 85.93% | | 0.36% | 6.00% |
| 2007-08 Total | 9,967,624,269 | 10.39% | 51.02% | 0.06% | 0.03% | 38.52% |
| 2008-09 Districts | 8,899,358,506 | 11.81% | 44.03% | 0.03% | | 44.13% |
| 2008-09 Charters | 792,071,084 | 8.10% | 85.39% | | 0.22% | 6.30% |
| 2008-09 Total | 9,691,429,590 | 11.51% | 47.41% | 0.03% | 0.02% | 41.04% |
| 2009-10 Districts | 8,907,241,738 | 17.81% | 36.19% | 2.70% | | 43.30% |
| 2009-10 Charters | 896,028,500 | 22.48% | 71.09% | | 0.36% | 6.09% |
| 2009-10 Total | 9,803,270,238 | 18.24% | 39.38% | 2.45% | 0.03% | 39.90% |
| 2010-11 Districts | 8,757,804,630 | 16.54% | 35.74% | 2.94% | | 44.78% |
| 2010-11 Charters | 931,450,319 | 11.58% | 80.78% | | 0.11% | 7.54% |
| 2010-11 Total | 9,689,254,949 | 16.09% | 39.86% | 2.67% | 0.01% | 41.38% |

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2010-11 were \$5,979,117,851. This represents an increase of -6.1% over FY 2009-10 M&O expenditures.

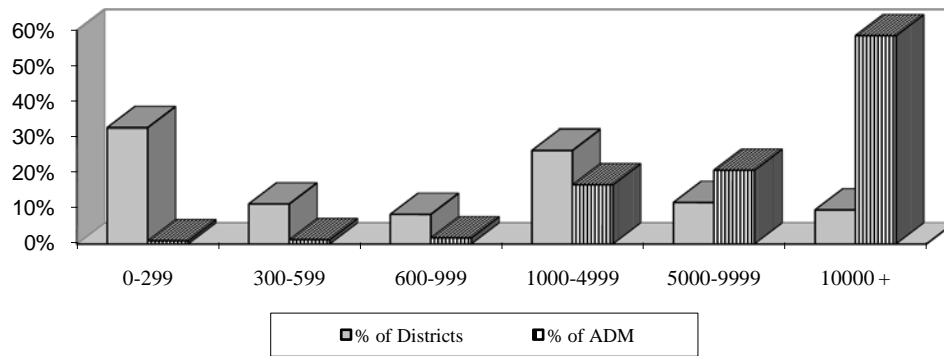
| <u>Fiscal Year</u> | <u>M&O Expenditures</u> | <u>Dollar Increase</u> | <u>Percent Increase</u> |
|--------------------|-----------------------------|------------------------|-------------------------|
| 2001-02 Districts | 3,886,836,523 | 222,557,849 | 5.7% |
| 2001-02 Charters | 418,257,597 | 173,535,166 | 41.5% |
| 2001-02 Total | 4,305,094,120 | 396,093,015 | 9.2% |
| 2002-03 Districts | 4,064,089,759 | 177,253,236 | 4.4% |
| 2002-03 Charters | 378,167,574 | -40,090,023 | -10.6% |
| 2002-03 Total | 4,442,257,333 | 137,163,213 | 3.1% |
| 2003-04 Districts | 4,292,523,255 | 228,433,496 | 5.3% |
| 2003-04 Charters | 440,523,381 | 62,355,807 | 14.2% |
| 2003-04 Total | 4,733,046,636 | 290,789,303 | 6.1% |
| 2004-05 Districts | 4,504,002,723 | 211,479,468 | 4.7% |
| 2004-05 Charters | 483,444,837 | 42,921,456 | 8.9% |
| 2004-05 Total | 4,987,447,560 | 254,400,924 | 5.1% |
| 2005-06 Districts | 4,840,333,042 | 336,330,319 | 6.9% |
| 2005-06 Charters | 521,127,614 | 37,682,777 | 7.2% |
| 2005-06 Total | 5,361,460,656 | 374,013,096 | 7.0% |
| 2006-07 Districts | 5,303,756,195 | 463,423,153 | 8.7% |
| 2006-07 Charters | 570,205,005 | 49,077,391 | 8.6% |
| 2006-07 Total | 5,873,961,200 | 512,500,544 | 8.7% |
| 2007-08 Districts | 5,619,778,397 | 316,022,202 | 5.6% |
| 2007-08 Charters | 618,758,541 | 48,553,536 | 7.8% |
| 2007-08 Total | 6,238,536,938 | 364,575,738 | 5.8% |
| 2008-09 Districts | 5,772,157,121 | 152,378,724 | 2.6% |
| 2008-09 Charters | 677,867,164 | 59,108,623 | 8.7% |
| 2008-09 Total | 6,450,024,285 | 211,487,347 | 3.3% |
| 2009-10 Districts | 5,621,612,682 | -150,544,439 | -2.7% |
| 2009-10 Charters | 719,573,346 | 41,706,182 | 5.8% |
| 2009-10 Total | 6,341,186,028 | -108,838,257 | -1.7% |
| 2010-11 Districts | 5,215,109,909 | -406,502,773 | -7.8% |
| 2010-11 Charters | 764,007,942 | 44,434,596 | 5.8% |
| 2010-11 Total | 5,979,117,851 | -362,068,177 | -6.1% |



Resident ADM History and Distribution

| <u>Fiscal Year</u> | <u>Preschool Disabled ADM</u> | <u>Elementary ADM</u> | <u>Secondary ADM</u> | <u>Total ADM</u> | <u>Percent Change</u> |
|-------------------------|-----------------------------------|---------------------------|--------------------------|----------------------|---------------------------|
| 2002-03 Districts | 2,889 | 599,181 | 237,983 | 840,053 | |
| 2002-03 Charter Schools | | 40,344 | 25,965 | 66,309 | |
| 2002-03 Total | 2,889 | 639,525 | 263,948 | 906,362 | |
| 2003-04 Districts | 3,440 | 606,036 | 249,547 | 859,023 | |
| 2003-04 Charter Schools | | 45,198 | 29,513 | 74,711 | |
| 2003-04 Total | 3,440 | 651,234 | 279,060 | 933,734 | 3.02% |
| 2004-05 Districts | 3,794 | 620,406 | 263,179 | 887,379 | |
| 2004-05 Charter Schools | | 50,252 | 33,354 | 83,606 | |
| 2004-05 Total | 3,794 | 670,658 | 296,533 | 970,985 | 3.99% |
| 2005-06 Districts | 4,036 | 635,641 | 273,903 | 913,580 | |
| 2005-06 Charter Schools | | 52,841 | 31,800 | 84,641 | |
| 2005-06 Total | 4,036 | 688,482 | 305,703 | 998,221 | 2.80% |
| 2006-07 Districts | 4,042 | 647,824 | 283,949 | 935,815 | |
| 2006-07 Charter Schools | | 55,188 | 33,399 | 88,587 | |
| 2006-07 Total | 4,042 | 703,012 | 317,348 | 1,024,401 | 2.62% |
| 2007-08 Districts | 4,159 | 654,000 | 292,957 | 951,117 | |
| 2007-08 Charter Schools | | 58,676 | 34,992 | 93,668 | |
| 2007-08 Total | 4,159 | 712,676 | 327,949 | 1,044,785 | 1.99% |
| 2008-09 Districts | 4,359 | 641,351 | 294,268 | 939,978 | |
| 2008-09 Charter Schools | | 62,890 | 36,128 | 99,018 | |
| 2008-09 Total | 4,359 | 704,241 | 330,396 | 1,038,996 | -0.55% |
| 2009-10 Districts | 4,481 | 639,939 | 300,465 | 944,885 | |
| 2009-10 Charter Schools | | 69,172 | 37,710 | 106,882 | |
| 2009-10 Total | 4,481 | 709,111 | 338,175 | 1,051,767 | 1.23% |
| 2010-11 Districts | 4,418 | 625,846 | 300,243 | 930,507 | |
| 2010-11 Charter Schools | | 78,810 | 40,087 | 118,897 | |
| 2010-11 Total | 4,418 | 704,656 | 340,330 | 1,049,404 | -0.22% |

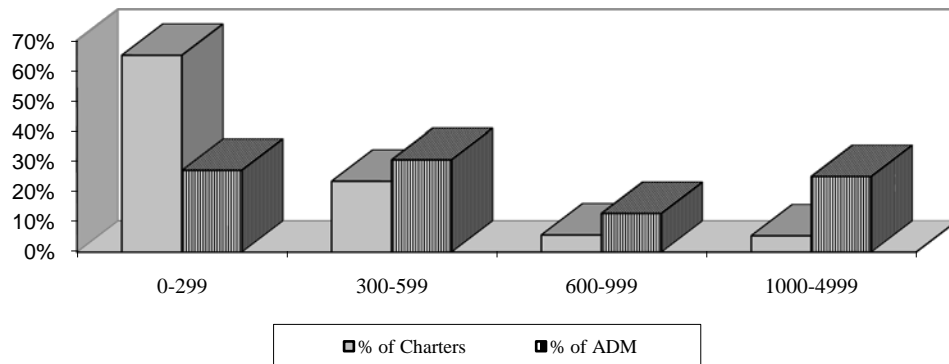
Distribution of School Districts by ADM and Size



| Group | ADM | % of ADM | No. of Districts | % of Districts |
|-----------|---------|----------|------------------|----------------|
| 0-299 | 8,463 | 0.9% | 78 | 32.6% |
| 300-599 | 11,375 | 1.2% | 27 | 11.3% |
| 600-999 | 16,272 | 1.8% | 20 | 8.4% |
| 1000-4999 | 154,389 | 16.7% | 63 | 26.4% |
| 5000-9999 | 192,289 | 20.8% | 28 | 11.7% |
| 10000 + | 540,906 | 58.6% | 23 | 9.6% |
| Total | 923,695 | 100% | 239 | 100% |

The total district fall enrollment for FY2010-11 was 954,354. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Holders by ADM and Size



| Group | ADM | % of ADM | No. of Charters | % of Charters |
|-----------|---------|----------|-----------------|---------------|
| 0-299 | 32,300 | 27.2% | 241 | 65.1% |
| 300-599 | 36,403 | 30.6% | 87 | 23.5% |
| 600-999 | 15,261 | 12.8% | 21 | 5.7% |
| 1000-4999 | 29,838 | 25.1% | 20 | 5.4% |
| 5000+ | 5,096 | 4.3% | 1 | 0.3% |
| Total | 118,898 | 100% | 370 | 100% |

The total charter fall enrollment for FY2010-11 was 122,316. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

| County | TD* | Elementary | | High School | | Unified | | | | Charter Schools | | | | Accommodation | | | |
|--------------|----------|------------|------------|-------------|-----------|-----------|---------------|--------------|------------------|-----------------|---------------|--------------|------------------|---------------|---------------|--------------|------------------|
| | | Districts | Schools | Districts | Schools | Districts | Elem. Schools | High Schools | Combined Schools | Charter Holders | Elem. Schools | High Schools | Combined Schools | Districts | Elem. Schools | High Schools | Combined Schools |
| Apache | 0 | 4 | 4 | 0 | 0 | 7 | 25 | 9 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cochise | 2 | 10 | 12 | 1 | 1 | 9 | 24 | 9 | 3 | 4 | 3 | 3 | 2 | 1 | 3 | 0 | 0 |
| Coconino | 1 | 1 | 1 | 0 | 0 | 6 | 23 | 7 | 2 | 10 | 8 | 0 | 2 | 1 | 0 | 3 | 1 |
| Gila | 0 | 3 | 3 | 0 | 0 | 5 | 13 | 5 | 2 | 3 | 1 | 1 | 1 | 1 | 0 | 2 | 1 |
| Graham | 1 | 2 | 2 | 0 | 0 | 4 | 10 | 5 | 1 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| Greenlee | 1 | 1 | 0 | 0 | 0 | 3 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| La Paz | 0 | 4 | 5 | 1 | 1 | 1 | 4 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Maricopa | 0 | 34 | 302 | 6 | 45 | 15 | 310 | 45 | 32 | 226 | 146 | 101 | 51 | 1 | 0 | 0 | 2 |
| Mohave | 0 | 7 | 16 | 1 | 2 | 5 | 17 | 2 | 4 | 7 | 7 | 3 | 2 | 0 | 0 | 0 | 0 |
| Navajo | 0 | 0 | 0 | 0 | 0 | 11 | 36 | 12 | 2 | 6 | 2 | 4 | 1 | 1 | 0 | 1 | 0 |
| Pima | 2 | 3 | 4 | 0 | 0 | 11 | 173 | 40 | 9 | 67 | 41 | 36 | 17 | 1 | 0 | 0 | 2 |
| Pinal | 0 | 8 | 25 | 2 | 6 | 8 | 38 | 9 | 3 | 9 | 6 | 4 | 1 | 1 | 1 | 1 | 0 |
| Santa Cruz | 0 | 3 | 3 | 1 | 1 | 2 | 13 | 3 | 0 | 4 | 3 | 1 | 0 | 1 | 0 | 0 | 1 |
| Yavapai | 2 | 10 | 14 | 1 | 1 | 9 | 31 | 9 | 1 | 22 | 18 | 7 | 4 | 1 | 0 | 1 | 0 |
| Yuma | 0 | 7 | 44 | 2 | 7 | 0 | 0 | 0 | 0 | 5 | 2 | 2 | 3 | 0 | 0 | 0 | 0 |
| TOTAL | 9 | 97 | 435 | 15 | 64 | 96 | 720 | 159 | 60 | 369 | 241 | 163 | 85 | 9 | 4 | 8 | 7 |

Total Elementary Schools = 1400

Total High Schools = 394

Total Combined Schools = 152

Total Number of Schools/Sites = 1946

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 6 District Sponsored Charter Holders. Additionally, 195 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

* Total number of transporting districts

**Arizona Online Instruction Average Daily Membership (ADM)
Fiscal Year 2010 - 2011
A.R.S. § 15 - 808 Arizona Online Instruction**

| | | ADM by Grade | | | | | | Total K-12 | Total AOI Students |
|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| | | K - 8 | | 9 - 12 | | K - 12 | | | |
| <u>Charter Holder</u> | <u>AOI School</u> | Full- Time | Part- Time | Full- Time | Part- Time | Full- Time | Part- Time | | |
| Arizona Connections Academy Charter School, Inc. | Arizona Connections Academy | - | 963 | - | 446 | - | 1,408 | 1,408 | 2,174 |
| Blueprint Education | Hope High School Online | - | - | 4 | 91 | 4 | 91 | 95 | 319 |
| Carden Traditional School of Surprise, Inc. | Taylion Virtual Academy of Arizona | - | 6 | - | - | - | 6 | 6 | 31 |
| Carpe Diem Collegiate High School | iSchool2020 | - | 3 | 1 | 21 | 1 | 24 | 25 | 147 |
| Educational Options Foundation | EdOptions AOI Program | - | - | 1 | 10 | 1 | 10 | 11 | 85 |
| E-Institute Charter Schools, Inc. | Taylion Virtual High School of Arizona | - | - | - | 116 | - | 116 | 116 | 374 |
| Humanities and Sciences Academy of the United States, Inc. | Humanities and Sciences Academy Arizona | - | 29 | - | 17 | - | 47 | 47 | 107 |
| Montezuma Public Charter Middle School | Leona Advanced Virtual Academy | - | 8 | 0 | 12 | 0 | 20 | 20 | 148 |
| Pinnacle Education-Tempe, Inc. | Pinnacle Virtual High School | - | - | - | 1,032 | - | 1,032 | 1,032 | 5,149 |
| Portable Practical Educational Preparation, Inc. (PPEP, Inc.) | Arizona Virtual Academy | 15.0 | 3,399 | - | 1,050 | 15 | 4,448 | 4,463 | 7,180 |
| Primavera Technical Learning Center | Primavera - Online | - | - | - | 5,092 | - | 5,092 | 5,092 | 15,424 |
| RSD Charter School, Inc. | RSD Computerized Plus Online Program | - | - | - | 12 | - | 12 | 12 | 116 |
| Sequoia Choice Schools, LLLP | Sequoia Choice School Arizona Distance Learning School | 0.2 | 186 | 0 | 508 | 0 | 694 | 694 | 1,526 |
| Charter School Total AOI: | | 15 | 4,593 | 6 | 8,407 | 21 | 13,000 | 13,021 | 32,780 |

| | | ADM by Grade | | | | | | Total K-12 | Total AOI Students |
|----------------------------------|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| | | K - 8 | | 9 - 12 | | K - 12 | | | |
| <u>School District</u> | <u>AOI School</u> | Full- Time | Part- Time | Full- Time | Part- Time | Full- Time | Part- Time | | |
| Benson Unified School District | San Pedro Valley Online Academy | - | 8 | - | 16 | - | 23 | 23 | 66 |
| Deer Valley Unified District | eSchool | - | - | 0 | 0 | 0 | 0 | 0 | 234 |
| Florence Unified School District | Florence Virtual Academy | - | 2 | - | 6 | - | 8 | 8 | 83 |
| Higley Unified School District | Kaplan Academy of Arizona | - | 16 | 0 | 52 | 0 | 68 | 68 | 311 |
| Lake Havasu Unified District | Havasunonline | - | 0 | - | 0 | - | 1 | 1 | 27 |
| Marana Unified District | Marana Distance Learning | 7.1 | 8 | 27 | 19 | 34 | 27 | 61 | 333 |
| Mesa Unified District | Mesa Distance Learning Program | 39.8 | 73 | 84 | 185 | 124 | 258 | 382 | 1,658 |
| Paradise Valley Unified District | pvONLINE | - | - | 8 | 1 | 8 | 1 | 9 | 394 |
| Peoria Unified School District | Peoria eCampus | 3.5 | - | 58 | 1 | 62 | 1 | 63 | 718 |
| Sedona-Oak Creek JUSD #9 | Red Rock Academy | - | - | 1 | 1 | 1 | 1 | 1 | 12 |
| Tucson Unified District | TUSD - Distance Learning Program | - | 6 | - | 63 | - | 69 | 69 | 264 |
| Vail Unified District | Vail Digital Learning Program | - | - | - | 9 | - | 9 | 9 | 19 |
| Winslow Unified District | Little Colorado River Program | - | - | - | - | - | - | - | 37 |
| District Total AOI: | | 50 | 113 | 178 | 352 | 228 | 465 | 693 | 4,156 |

| | | | | | | | | | |
|------------|--|----|-------|-----|-------|-----|--------|--------|--------|
| Total AOI: | | 66 | 4,706 | 183 | 8,760 | 249 | 13,466 | 13,715 | 36,936 |
|------------|--|----|-------|-----|-------|-----|--------|--------|--------|

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment

Districts Only

FY 2010-11 Race/Ethnicity

| Grade Level | Hispanic | American Indian, Alaska Native | Asian | Black, African American | Native Hawaiian, Other Pacific Islander | White | Multi- Racial ⁴ | Total State Enrollment |
|----------------------------------|--------------|---|---------------|-------------------------------|--|----------------|-------------------------------|------------------------------|
| PSD ¹ | Hispanic | 334 | 18 | 58 | 11 | 6,227 | 120 | 6,768 |
| | Non-Hispanic | 714 | 423 | 651 | 37 | 6,754 | 257 | 8,836 |
| Kindergarten | Hispanic | 2,493 | 74 | 318 | 49 | 29,748 | 611 | 33,293 |
| | Non-Hispanic | 3,921 | 1,716 | 3,361 | 198 | 27,929 | 1,229 | 38,354 |
| Ungraded Elementary ² | Hispanic | 4 | - | 2 | - | 52 | 3 | 61 |
| | Non-Hispanic | 10 | 4 | 9 | 2 | 61 | 2 | 88 |
| Grade One | Hispanic | 2,442 | 53 | 278 | 54 | 29,954 | 553 | 33,334 |
| | Non-Hispanic | 4,115 | 1,967 | 3,682 | 171 | 29,202 | 1,009 | 40,146 |
| Grade Two | Hispanic | 2,414 | 64 | 248 | 67 | 29,900 | 525 | 33,218 |
| | Non-Hispanic | 3,905 | 1,993 | 3,649 | 124 | 29,804 | 924 | 40,399 |
| Grade Three | Hispanic | 2,333 | 47 | 231 | 39 | 29,785 | 487 | 32,922 |
| | Non-Hispanic | 3,840 | 2,054 | 3,843 | 127 | 29,365 | 894 | 40,123 |
| Grade Four | Hispanic | 2,311 | 58 | 229 | 43 | 30,195 | 430 | 33,266 |
| | Non-Hispanic | 3,824 | 2,048 | 3,789 | 126 | 29,873 | 853 | 40,513 |
| Grade Five | Hispanic | 2,304 | 54 | 202 | 31 | 29,581 | 467 | 32,639 |
| | Non-Hispanic | 3,870 | 1,937 | 3,994 | 119 | 30,218 | 878 | 41,016 |
| Grade Six | Hispanic | 2,054 | 46 | 199 | 45 | 29,390 | 529 | 32,263 |
| | Non-Hispanic | 4,110 | 1,936 | 3,825 | 125 | 30,119 | 832 | 40,947 |
| Grade Seven | Hispanic | 2,019 | 42 | 191 | 41 | 28,671 | 607 | 31,571 |
| | Non-Hispanic | 3,974 | 1,892 | 4,135 | 122 | 30,310 | 814 | 41,247 |
| Grade Eight | Hispanic | 1,974 | 49 | 148 | 37 | 28,362 | 581 | 31,151 |
| | Non-Hispanic | 3,779 | 1,946 | 4,001 | 119 | 30,930 | 742 | 41,517 |
| Total Elementary | | 56,744 | 18,421 | 37,043 | 1,687 | 546,430 | 13,347 | 673,672 |
| Grade Nine | Hispanic | 658 | 33 | 151 | 24 | 29,814 | 472 | 31,152 |
| | Non-Hispanic | 4,166 | 2,204 | 4,207 | 129 | 33,096 | 789 | 44,591 |
| Grade Ten | Hispanic | 606 | 39 | 131 | 26 | 27,456 | 515 | 28,773 |
| | Non-Hispanic | 3,800 | 2,281 | 4,074 | 122 | 32,278 | 615 | 43,170 |
| Grade Eleven | Hispanic | 491 | 38 | 89 | 27 | 24,678 | 596 | 25,919 |
| | Non-Hispanic | 3,622 | 2,150 | 3,849 | 110 | 31,024 | 501 | 41,256 |
| Grade Twelve | Hispanic | 502 | 25 | 76 | 20 | 23,399 | 688 | 24,710 |
| | Non-Hispanic | 3,959 | 2,066 | 3,856 | 95 | 30,698 | 437 | 41,111 |
| Total Secondary | | 17,804 | 8,836 | 16,433 | 553 | 232,443 | 4,613 | 280,682 |
| Grand Total | | 74,548 | 27,257 | 53,476 | 2,240 | 778,873 | 17,960 | 954,354 |

Additional Data:

| | Prior Year State Enrollment FY2009-10 | Resident Average Daily Membership for Districts ³ | | | |
|--------------|--|--|-----------|-----------|-----------|
| | | FY2009-10 | | FY2010-11 | |
| | | 40th Day | 100th Day | 40th Day | 100th Day |
| Elementary: | 689,378 | 638,749 | 639,939 | 624,070 | 625,846 |
| High School: | 279,477 | 303,843 | 300,465 | 303,703 | 300,243 |
| Total: | 968,855 | 942,591 | 940,404 | 927,774 | 926,089 |

¹ Preschool Children with Disabilities.

² Kindergarten age students with special education needs who receive full day instruction and services.

³ Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each district.

⁴ Students reported with multiple races.

State Summary by Grade of Pupil Enrollment

Charter Only

FY 2010-11 Race/Ethnicity

| Grade Level | Hispanic | American Indian, Alaska Native | Asian | Black, African American | Native Hawaiian, Other Pacific Islander | White | Multi- Racial ³ | Total State Enrollment |
|----------------------------------|--------------|---|--------------|-------------------------------|--|---------------|-------------------------------|------------------------------|
| Kindergarten | Hispanic | 204 | 11 | 49 | 9 | 3,430 | 72 | 3,775 |
| | Non-Hispanic | 299 | 430 | 826 | 84 | 5,917 | 271 | 7,827 |
| Ungraded Elementary ¹ | Hispanic | - | - | - | - | - | - | - |
| | Non-Hispanic | - | - | - | - | - | - | - |
| Grade One | Hispanic | 204 | 24 | 46 | 6 | 3,176 | 45 | 3,501 |
| | Non-Hispanic | 276 | 472 | 831 | 69 | 5,552 | 240 | 7,440 |
| Grade Two | Hispanic | 164 | 8 | 37 | 5 | 2,816 | 52 | 3,082 |
| | Non-Hispanic | 217 | 404 | 714 | 72 | 5,158 | 224 | 6,789 |
| Grade Three | Hispanic | 140 | 20 | 26 | 6 | 2,620 | 55 | 2,867 |
| | Non-Hispanic | 243 | 316 | 669 | 52 | 4,973 | 209 | 6,462 |
| Grade Four | Hispanic | 146 | 15 | 29 | 15 | 2,539 | 45 | 2,789 |
| | Non-Hispanic | 191 | 341 | 658 | 53 | 4,754 | 176 | 6,173 |
| Grade Five | Hispanic | 137 | 4 | 29 | 2 | 2,383 | 39 | 2,594 |
| | Non-Hispanic | 216 | 354 | 630 | 49 | 4,878 | 172 | 6,299 |
| Grade Six | Hispanic | 113 | 12 | 25 | 5 | 2,506 | 46 | 2,707 |
| | Non-Hispanic | 186 | 313 | 644 | 45 | 4,858 | 201 | 6,247 |
| Grade Seven | Hispanic | 100 | 12 | 18 | 5 | 2,371 | 46 | 2,552 |
| | Non-Hispanic | 299 | 289 | 604 | 49 | 4,544 | 139 | 5,924 |
| Grade Eight | Hispanic | 80 | 9 | 20 | 8 | 2,185 | 42 | 2,344 |
| | Non-Hispanic | 302 | 229 | 514 | 30 | 4,197 | 187 | 5,459 |
| Total Elementary | | 3,517 | 3,263 | 6,369 | 564 | 68,857 | 2,261 | 84,831 |
| Grade Nine | Hispanic | 303 | 2 | 24 | 7 | 1,873 | 67 | 2,276 |
| | Non-Hispanic | 267 | 148 | 336 | 25 | 3,057 | 104 | 3,937 |
| Grade Ten | Hispanic | 341 | 6 | 20 | 8 | 2,622 | 148 | 3,145 |
| | Non-Hispanic | 337 | 145 | 423 | 32 | 3,407 | 94 | 4,438 |
| Grade Eleven | Hispanic | 343 | 12 | 35 | 8 | 3,435 | 247 | 4,080 |
| | Non-Hispanic | 428 | 131 | 593 | 35 | 3,708 | 122 | 5,017 |
| Grade Twelve | Hispanic | 435 | 14 | 61 | 21 | 6,888 | 469 | 7,888 |
| | Non-Hispanic | 737 | 205 | 1,131 | 52 | 5,198 | 140 | 7,463 |
| Total Secondary | | 3,191 | 663 | 2,623 | 188 | 30,188 | 1,391 | 38,244 |
| Grand Total | | 6,708 | 3,926 | 8,992 | 752 | 99,045 | 3,652 | 123,075 |

Additional Data:

| | Prior Year State Enrollment FY2009-10 | Resident Average Daily Membership for Charters ² | | | |
|--------------|--|---|-----------|-----------|-----------|
| | | FY2009-10 | | FY2010-11 | |
| | | 40th Day | 100th Day | 40th Day | 100th Day |
| Elementary: | 77,165 | 69,240 | 69,172 | 78,834 | 78,810 |
| High School: | 35,984 | 37,834 | 37,710 | 40,230 | 40,087 |
| Total: | 113,149 | 107,074 | 106,882 | 119,064 | 118,897 |

¹ Kindergarten age students with special education needs who receive full day instruction and services.

² Resident Average Daily Membership as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each charter school.

³ Students reported with multiple races.

Arizona Department of Education

| | |
|--|-------|
| Financial Services State Funds | 16 |
| Financial Services Federal – Grants In Aid | 20 |
| Annual Financial Report of the County School Superintendents | 26 |
| ASDB and ASH State Aid Payment Summary..... | 30 |
| ASDB Summary of Financial Data..... | 31 |
| Residential Treatment Centers State Aid Payment Summary | 33 |
| Food Service Program Information | 34 |
| Arizona School Districts State Summary of Financial Data..... | 47 |
| Arizona Charter Schools State Summary of Financial Data..... | 48 |
| Definitions for Per Pupil Expenditure Amounts | 49 |
| Current Expenditures by Type of District and School..... | 54 |
| Current Expenditures for Districts | I-1 |
| Current Expenditure for Charter Schools | II-1 |
| Expenditures by Fund for Districts | III-1 |
| Expenditures by Project for Charter Schools..... | IV-1 |

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2011 TO JUNE 30, 2012**

| | State Appropriations and Proposition 301 Funds | Carryover Amount | Current Year's Appropriation & Refunds | Total Available | Personal Services | Employee Related |
|---|--|---------------------|--|--------------------|----------------------|---------------------|
| OFFICE OF THE SUPERINTENDENT | | | | | | |
| 1 | General Services Administration | | 5,923,600 | 5,923,600 | 3,276,932 | 1,421,239 |
| 2 | State Board of Education | | 539,700 | 539,700 | 136,196 | 60,348 |
| 3 | Certification Investigations | | 368,700 | 368,700 | 168,295 | 68,154 |
| 4 | Teacher Certification Fund | | 1,798,100 | 1,798,100 | 839,647 | 335,637 |
| 5 | TOTAL OFFICE OF THE SUPERINTENDENT | | 8,630,100 | 8,630,100 | 4,421,069 | 1,885,377 |
| ASSISTANCE TO SCHOOLS Statutory Formula Programs | | | | | | |
| 6 | Basic State Aid | | 2,049,933,911 | 2,049,933,911 | | |
| 7 | Basic State Aid-Deferred Payment | | 952,627,700 | 952,627,700 | | |
| 8 | Basic State Aid-Reduced Apportionment | | 886,200 | 886,200 | | |
| 9 | Additional State Aid | | 414,716,389 | 414,716,389 | | |
| 10 | Other State Aid to Districts | | 983,900 | 983,900 | | |
| 11 | Operating Lump Sum | | 1,646,600 | 1,646,600 | 871,046 | 426,374 |
| 12 | Special Education Fund | | 38,990,865 | 38,990,865 | 38,356 | 32,065 |
| 13 | TOTAL STATUTORY FORMULA PROGRAMS | | 3,459,785,565 | 3,459,785,565 | 909,402 | 458,439 |
| Non Formula Programs | | | | | | |
| 14 | Achievement Testing | | 3,230,700 | 3,230,700 | 92,621 | 51,301 |
| 15 | English Language Acquisition Services | 379,275 | 4,069,700 | 4,448,975 | 796,704 | 416,127 |
| 16 | English Learner Compensatory Instruction | 6,468 | | 6,468 | | |
| 17 | English Learner Classroom | 111,506 | | 111,506 | | |
| 18 | English Learner Instruction | 477,213 | | 477,213 | | |
| 19 | English Learner-Teacher Reimbursement | 677,475 | | 677,475 | | |
| 20 | Structured English Immersion | 246,019 | 8,791,400 | 9,037,419 | | |
| 21 | Non-Formula Operating Lump Sum | | 793,758 | 793,758 | 341,814 | 132,663 |
| 22 | Reading First Initiative | 97,472 | | 97,472 | | |
| 23 | Safe Schools Program | 1,291,483 | | 1,291,483 | | |
| 24 | State Bock Grant for Vocational Education | | 11,503,942 | 11,503,942 | 1,373,351 | 611,592 |
| 25 | TOTAL NON FORMULA PROGRAMS | 3,286,910 | 28,389,500 | 31,676,410 | 2,604,490 | 1,211,683 |
| Other Funds | | | | | | |
| 26 | American Competitive Project | 840 | | 840 | | |
| 27 | AZ Agricultural Youth Org Special Plate Fund | | 11,679 | 11,679 | | |
| 28 | Assistance for Education Donations | 368,951 | 73,644 | 442,595 | | |
| 29 | Character Education Special Plate Fund | 11,560 | 41,327 | 52,887 | | |
| 30 | Golden Rule Special Plate Fund | 14,715 | 175,933 | 190,648 | | |
| 31 | Instructional Improvement Fund | 10,714,326 | 38,863,619 | 49,577,945 | | |
| 32 | Permanent State Common School Fund | | 32,497,063 | 32,497,063 | | |

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

| Professional and Outside Services | Travel In State | Travel Out State | Other Operating Expenses | Capital Equip. & Software | Assistance to Educational Institutions | Total Expenditures | Year-End Balance | Carry Forward | |
|---|-----------------------|------------------------|--------------------------------|---------------------------------|--|-----------------------|---------------------|------------------|----|
| | | | | | | | | | |
| 133,597 | 6,927 | 7,837 | 1,066,552 | 10,518 | | 5,923,600 | | | 1 |
| 106,295 | 27 | 2,645 | 169,868 | 64,321 | | 539,700 | | | 2 |
| 5,702 | 90 | | 126,458 | | | 368,700 | | | 3 |
| 124,046 | 10,183 | | 488,588 | | | 1,798,100 | | | 4 |
| 369,640 | 17,226 | 10,482 | 1,851,466 | 74,839 | | 8,630,100 | | | 5 |
| | | | | | | | | | |
| | | | | | 2,037,849,169 | 2,037,849,169 | 12,084,742 | | 6 |
| | | | | | 952,627,700 | 952,627,700 | | | 7 |
| | | | | | 886,200 | 886,200 | | | 8 |
| | | | | | 414,716,389 | 414,716,389 | | | 9 |
| | | | | | 588,697 | 588,697 | 395,203 | | 10 |
| 700 | | | 348,480 | | | 1,646,600 | | | 11 |
| | | | 2,860,591 | | 33,021,055 | 35,952,066 | | 3,038,798 | 12 |
| 700 | | | 3,209,071 | | 3,439,689,210 | 3,444,266,822 | 12,479,945 | 3,038,798 | 13 |
| | | | | | | | | | |
| 3,028,693 | 1,256 | | 56,829 | | | 3,230,700 | | | 14 |
| 2,831,377 | 11,654 | | 120,791 | | | 4,176,653 | | 272,321 | 15 |
| | | | | | -18,531 | -18,531 | | 24,999 | 16 |
| 111,519 | | | | | -13 | 111,506 | | | 17 |
| 47,719 | | | | | -6,204 | 41,514 | | 435,698 | 18 |
| 18,692 | | | | | -1,705 | 16,987 | | 660,488 | 19 |
| | | | | | -2,859,307 | -2,859,307 | | 11,896,727 | 20 |
| 52,412 | 897 | | 265,972 | | | 793,758 | | | 21 |
| | | | 469 | | | 469 | | 97,003 | 22 |
| | | | 702 | | 1,290,781 | 1,291,483 | | | 23 |
| 39,429 | 21,221 | | 313,307 | | 9,145,042 | 11,503,942 | | | 24 |
| 6,129,840 | 35,027 | | 758,071 | | 7,550,062 | 18,289,173 | | 13,387,237 | 25 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | 840 | 26 |
| 11,679 | | | | | | 11,679 | | | 27 |
| | | | | | | | | 442,595 | 28 |
| 41,990 | | | | | | 41,990 | | 10,897 | 29 |
| 171,652 | | | 500 | | | 172,152 | | 18,496 | 30 |
| | | | | | 49,568,442 | 49,568,442 | | 9,503 | 31 |
| | | | | | 32,497,063 | 32,497,063 | | | 32 |

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2011 TO JUNE 30, 2012**

| State Appropriations and Proposition 301 Funds | | Carryover Amount | Current Year's Appropriation & Refunds | Total Available | Personal Services | Employee Related |
|---|------------------------------|-----------------------------|---|----------------------------|------------------------------|-----------------------------|
| Proposition 301 | | | | | | |
| 1 | Achievement Testing | 5,210,398 | 7,000,000 | 12,210,398 | 159,213 | 28,898 |
| 2 | Additional School Days | | 86,280,500 | 86,280,500 | | |
| 3 | Character Education | 256,843 | 200,000 | 456,843 | | |
| 4 | Classroom Site Fund | 19,456,285 | 252,390,349 | 271,846,634 | | |
| 5 | Failing School Tutoring Fund | 1,350,586 | 1,500,000 | 2,850,586 | 28,867 | 21,305 |
| 6 | School Accountability | 1,880,865 | | 1,880,865 | 45,997 | 9,522 |
| 7 | School Safety | 31,518 | 7,800,000 | 7,831,518 | 91,673 | 19,316 |
| 8 | TOTAL PROPOSITION 301 | 28,186,496 | 355,170,849 | 383,357,345 | 325,749 | 79,041 |
| 9 | TOTAL STATE FUNDS | 42,583,798 | 3,923,639,279 | 3,966,223,077 | 8,260,710 | 3,634,540 |

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

| Professional and Outside Services | Travel In State | Travel Out State | Other Operating Expenses | Capital Equip. & Software | Assistance to Educational Institutions | Total Expenditures | Year-End Balance | Carry Forward | |
|--|--------------------------------|---------------------------------|---|--|---|-------------------------------|-----------------------------|--------------------------|---|
| | | | | | | | | | |
| 3,737,871 | 9,193 | 156 | 89,152 | | | 4,024,484 | | 8,185,914 | 1 |
| | | | | | 86,280,500 | 86,280,500 | | | 2 |
| | | | | | 285,746 | 285,746 | | 171,097 | 3 |
| | | | 1,595,750 | | 270,250,429 | 271,846,179 | | 455 | 4 |
| 853,109 | | | 5,859 | | 593,240 | 1,502,380 | | 1,348,206 | 5 |
| 922 | | | 64,453 | | -13,151 | 107,743 | | 1,773,122 | 6 |
| 28,396 | 57 | | 46,963 | | 6,925,810 | 7,112,214 | | 719,304 | 7 |
| 4,620,298 | 9,251 | 156 | 1,802,177 | | 364,322,574 | 371,159,246 | | 12,198,099 | 8 |
| | | | | | | | | | |
| 11,345,799 | 61,504 | 10,638 | 7,621,285 | 74,839 | 3,893,627,351 | 3,924,636,666 | 12,479,945 | 29,106,466 | 9 |

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2011 - JUNE 30, 2012**

| | FEDERAL FUNDS | CFDA # | Beginning Balance | Grants & Projects Awarded | Refunds & Misc. Revenue | Total Available | Personal Services | Employee Related |
|---|--|-------------------|------------------------------|--|--|----------------------------|------------------------------|-----------------------------|
| TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED | | | | | | | | |
| 1 | Improving Basic Programs (I-A) | 84.010 | 123,191,649 | 304,656,434 | 554,339 | 428,402,422 | 1,926,327 | 727,324 |
| 2 | School Improvement Grants (I-A) | 84.377 | 10,655,330 | 11,382,786 | 179,026 | 22,217,142 | 234,594 | 89,154 |
| 3 | Reading First (I-B-2) | 84.357 | 2,345,267 | | 43,930 | 2,389,197 | 279,421 | 114,318 |
| 4 | Gooding Even Start Family Literacy (I-B-3) | 84.213 | 418,233 | 1,283,946 | | 1,702,179 | 21,443 | 7,894 |
| 5 | Education of Migratory Children (I-C) | 84.011 | 7,980,409 | 6,870,836 | 25,489 | 14,876,734 | 204,160 | 80,571 |
| 6 | Migrant Education Coordination Program (I-C) | 84.144 | | 31,813 | | 31,813 | | |
| 7 | Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D) | 84.013 | 1,883,136 | 1,491,022 | | 3,374,158 | 7,205 | 2,717 |
| 8 | Striving Readers Comp Literacy | 84.371 | | 150,000 | | 150,000 | 24,712 | 5,330 |
| 9 | Advanced Placement Test Fee Prog (I-G) | 84.330 | 540,300 | 611,064 | | 1,151,364 | | |
| 10 | School Dropout Prevention Prog (I-H) | 84.360 | 157,241 | | | 157,241 | | |
| 11 | TOTAL TITLE I | | 147,171,565 | 326,477,901 | 802,784 | 474,452,251 | 2,697,863 | 1,027,308 |
| TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS | | | | | | | | |
| 12 | Improving Teacher Quality (II-A) | 84.367 | 33,536,122 | 48,959,514 | 106,556 | 82,602,192 | 806,976 | 289,108 |
| 13 | Improving Teacher Quality-Partner Grant (II-A) | 84.367 | 943,722 | 1,306,283 | | 2,250,005 | | |
| 14 | Math & Science Partnerships (II-B) | 84.366 | 4,844,154 | 4,208,375 | 10,494 | 9,063,024 | 84,841 | 28,652 |
| 15 | Transition to Teaching (II-C-1-B) | 84.350 | 732,906 | 30,000 | 789 | 763,695 | 155,643 | 40,687 |
| 16 | Enhancing Ed through Technology (II-D-1) | 84.318 | 2,580,114 | 1,985,896 | 34,294 | 4,600,304 | 45,596 | 20,039 |
| 17 | Grants for Enhanced Assessment Instruments | 84.368 | | 2,486,738 | | 2,486,738 | | |
| 18 | TOTAL TITLE II | | 42,637,018 | 56,490,068 | 152,133 | 99,279,220 | 1,093,056 | 378,486 |
| TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS | | | | | | | | |
| 19 | English Language Acquisition (III-A) | 84.365 | 17,921,778 | 24,081,461 | 21,038 | 42,024,277 | 621,283 | 227,748 |
| TITLE IV - 21st CENTURY SCHOOLS | | | | | | | | |
| 20 | Safe & Drug Free Schools & Communities (IV-A) | 84.186 | 294,810 | | 125,663 | 420,473 | 8,034 | 3,267 |
| 21 | Safe and Supportive Schools (IV-A) | 84.184 | | 6,121,437 | | 6,121,437 | 102,211 | 40,024 |
| 22 | 21st Century Community Learning Ctrs (IV-B) | 84.287 | 19,676,397 | 22,244,007 | 228,807 | 42,149,211 | 577,611 | 205,587 |
| 23 | TOTAL TITLE IV | | 19,971,208 | 28,365,444 | 354,470 | 48,691,121 | 687,856 | 248,878 |
| TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS | | | | | | | | |
| 24 | Charter Schools Incentive Grant (V-B) | 84.282 | 12,617,794 | | | 12,617,794 | 126,066 | 37,383 |
| 25 | TOTAL TITLE V | | 12,617,794 | | | 12,617,794 | 126,066 | 37,383 |
| TITLE VI- FLEXIBILITY & ACCOUNTABILITY | | | | | | | | |
| 26 | Grants for State Assessments (VI-A-1) | 84.369 | 15,253,025 | 8,395,851 | | 23,648,876 | 752,430 | 275,995 |
| 27 | Rural Educ Initv: Rural & Low-Incme Schls (VI-B) | 84.358 | 903,592 | 819,834 | 4,285 | 1,727,711 | 21,371 | 8,057 |
| 28 | TOTAL TITLE VI | | 16,156,617 | 9,215,685 | 4,285 | 25,376,587 | | |
| TITLE X - PART C- MCKINNEY HOMELESS EDUCATION | | | | | | | | |
| 29 | Homeless Children & Youth | 84.196 | 873,525 | 1,364,296 | 34,025 | 2,271,846 | 83,870 | 37,531 |
| ARRA, RECOVERY ACT | | | | | | | | |
| 30 | Child Nutrition, Recovery Act | 10.579 | 6,316 | | -15 | 6,301 | | |
| 31 | Workforce Investment Act, Recovery Act | 17.258 | 554,524 | | | 554,524 | | |
| 32 | Education Technology Recovery Act | 84.386 | 7,036,650 | | | 7,036,650 | 192,977 | 74,721 |
| 33 | Homeless Children, Recovery Act | 84.387 | 531,431 | | 2 | 531,433 | | |
| 34 | School Improvement, Recovery Act | 84.388 | 58,990,497 | | | 58,990,497 | 623,352 | 240,364 |
| 35 | Grants to LEAs, Recovery Act (I-A) | 84.389 | 107,660,781 | | 3,989 | 107,664,769 | 190,495 | 72,461 |
| 36 | Special Education Grants, Recovery Act | 84.391 | 99,849,459 | | 146,588 | 99,996,046 | | |
| 37 | Preschool Grants, Recovery Act | 84.392 | 2,397,307 | | 600 | 2,397,907 | | |
| 38 | SFSF - Education State Grants, Recovery Act | 84.394 | 163,907 | 43,470,786 | | 43,634,692 | 8,574 | |
| 39 | SFSF - Government Services, Recovery Act | 84.397 | | 1,248,105 | | 1,248,105 | 44,755 | |
| 40 | TOTAL ARRA | | 277,190,870 | 44,718,891 | 151,163 | 322,060,924 | 1,060,153 | 387,545 |

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

| Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Account Balance | |
|---------------------------------------|-----------------------|---------------------------|--------------------------------|---------------------------------|---|-----------------------|-------------------|--------------------|----|
| | | | | | | | | | |
| 146,569 | 88,824 | 44,951 | 986,591 | | 283,811,823 | 287,732,410 | | 140,670,013 | 1 |
| | | -351 | 1,561 | | 3,078,103 | 3,403,061 | | 18,814,081 | 2 |
| 24,642 | 7,200 | 674 | 257,102 | | 1,464,081 | 2,147,437 | | 241,759 | 3 |
| 13,106 | 1,671 | 3,188 | 12,537 | | 1,114,191 | 1,174,030 | | 528,149 | 4 |
| 161,300 | 9,020 | 24,334 | 259,327 | | 5,243,801 | 5,982,514 | | 8,894,219 | 5 |
| | | | | | | | | 31,813 | 6 |
| 678 | 134 | 95 | 3,010 | | 1,167,062 | 1,180,903 | | 2,193,256 | 7 |
| 3,797 | 3,489 | 75 | 186 | | | 37,590 | | 112,410 | 8 |
| | | | 3 | | 511,570 | 511,573 | | 639,791 | 9 |
| | | | 682 | | | 682 | | 156,559 | 10 |
| 350,091 | 110,338 | 72,968 | 1,520,999 | | 296,390,631 | 302,170,199 | | 172,282,051 | 11 |
| | | | | | | | | | |
| 150,087 | 28,669 | 15,259 | 793,417 | | 47,376,213 | 49,459,729 | | 33,142,463 | 12 |
| | | | | | 822,725 | 822,725 | | 1,427,280 | 13 |
| 117,143 | 12,879 | 5,491 | 72,837 | | 2,866,805 | 3,188,648 | | 5,874,376 | 14 |
| 307,644 | 5,510 | 4,728 | 63,858 | | 2,997 | 581,068 | | 182,627 | 15 |
| 3,063 | 747 | 2,088 | 22,269 | | 2,670,115 | 2,763,918 | | 1,836,386 | 16 |
| | 535 | | 58,001 | | | 58,536 | | 2,428,202 | 17 |
| 577,937 | 47,806 | 27,566 | 952,381 | | 53,738,855 | 56,816,087 | | 42,463,133 | 18 |
| | | | | | | | | | |
| 37,005 | 15,661 | 5,039 | 265,213 | | 20,702,661 | 21,874,610 | | 20,149,667 | 19 |
| | | | | | | | | | |
| 176 | 199 | 91 | 9,018 | | 365,235 | 386,019 | | 34,454 | 20 |
| 160,445 | 612 | 2,964 | 35,002 | | 433,093 | 774,351 | | 5,347,086 | 21 |
| 37,286 | 34,924 | 10,102 | 256,025 | | 19,328,578 | 20,450,113 | | 21,699,098 | 22 |
| 197,907 | 35,735 | 13,157 | 300,045 | | 20,126,905 | 21,610,483 | | 27,080,638 | 23 |
| | | | | | | | | | |
| | 1,311 | 3,565 | 41,550 | | 3,519,979 | 3,729,853 | | 8,887,940 | 24 |
| | 1,311 | 3,565 | 41,550 | | 3,519,979 | 3,729,853 | | 8,887,940 | 25 |
| | | | | | | | | | |
| 8,628,132 | 4,425 | 4,280 | 627,800 | | | 10,293,063 | | 13,355,813 | 26 |
| 2,009 | 401 | 284 | 8,986 | | 627,000 | 668,108 | | 1,059,603 | 27 |
| | | | | | | 10,961,172 | | 14,415,416 | 28 |
| | | | | | | | | | |
| 32,600 | 4,398 | 2,184 | 94,845 | | 1,226,856 | 1,482,284 | | 789,562 | 29 |
| | | | | | | | | | |
| | | | | | -15 | -15 | | 6,316 | 30 |
| | | | 14,232 | | 540,292 | 554,524 | | 0 | 31 |
| 16,094 | 1,357 | 5,665 | 75,879 | | 4,521,339 | 4,888,032 | | 2,148,618 | 32 |
| | | | | | 414,628 | 414,628 | | 116,805 | 33 |
| 56,744 | 19,646 | 5,682 | 212,783 | | 7,836,077 | 8,994,648 | | 49,995,848 | 34 |
| | | | 78,803 | | 79,504,253 | 79,846,013 | | 27,818,756 | 35 |
| | | | | | 63,505,411 | 63,505,411 | | 36,490,635 | 36 |
| | | | | | 1,693,605 | 1,693,605 | | 704,302 | 37 |
| | | | 12,488 | 235,992 | 43,117,275 | 43,374,329 | | 260,363 | 38 |
| | | | | | | 44,755 | | 1,203,350 | 39 |
| 72,838 | 21,003 | 11,347 | 394,186 | 235,992 | 201,132,866 | 203,315,930 | | 118,744,994 | 40 |
| | | | | | | | | | |

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2011 - JUNE 30, 2012**

| | FEDERAL FUNDS | CFDA # | Beginning Balance | Grants & Projects Awarded | Refunds & Misc. Revenue | Total Available | Personal Services | Employee Related |
|--|---|--------|--------------------|---------------------------|-------------------------|----------------------|-------------------|------------------|
| VOCATIONAL & ADULT EDUCATION | | | | | | | | |
| 1 | Adult Education | 84.002 | 3,015,860 | 12,982,820 | 17,591 | 16,016,271 | 675,012 | 285,334 |
| 2 | Learn & Serve America | 94.004 | 87,244 | 447,866 | 1,515 | 536,626 | 46,966 | 11,168 |
| 3 | Vocational Education Basic Grant | 84.048 | 11,450,855 | 25,070,363 | 529,322 | 37,050,540 | 1,147,605 | 391,615 |
| 4 | Vocational Education Tech-Prep Education | 84.243 | 1,025,464 | 1,880,272 | | 2,905,736 | | |
| 5 | National Vocational - Tech Prep | 84.051 | | 249,983 | | 249,983 | | |
| 6 | Workforce Investment Act | 17.255 | 63,608 | | | 63,608 | 27,556 | 10,061 |
| 7 | Workforce Investment Act-Incentive Grants | 17.267 | 30,255 | | | 30,255 | | |
| 8 | Youth Farm Loan | | 441,733 | 2,607 | | 444,340 | | |
| 9 | TOTAL VOCATIONAL & ADULT EDUCATION | | 16,115,020 | 40,633,911 | 548,428 | 57,297,358 | 1,897,139 | 698,178 |
| SPECIAL EDUCATION AND REHABILITATION SERVICES | | | | | | | | |
| 10 | IDEA-Children With Disabilities | 84.027 | 59,564,084 | 184,138,672 | 159,401 | 243,862,157 | 4,558,392 | 1,692,635 |
| 11 | Navajo Preschool Special Education | 84.027 | 257,283 | 331,500 | 5,801 | 594,584 | | |
| 12 | Preschool Grant | 84.173 | 1,998,474 | 5,259,797 | 96,638 | 7,354,909 | 234,551 | 79,556 |
| 13 | Special Education-Program Improvement | 84.323 | 541,713 | 962,000 | 1,723 | 1,505,436 | 111,467 | 38,119 |
| 14 | TOTAL SPECIAL EDUCATION | | 62,361,554 | 190,691,969 | 263,563 | 253,317,086 | 4,904,410 | 1,810,310 |
| CHILD AND ADULT NUTRITION | | | | | | | | |
| 15 | State Administration | 10.560 | 2,162,816 | 4,435,418 | | 6,598,234 | 1,812,403 | 754,584 |
| 16 | Child and Adult Care Food Program | 10.558 | 11,483,531 | 7,477,970 | | 18,961,501 | | |
| 17 | CCFP-Agency Audits | 10.558 | 278,414 | 737,992 | | 1,016,406 | 246,137 | 115,019 |
| 18 | School Breakfast | 10.553 | | 65,489,982 | | 65,489,982 | | |
| 19 | School Lunch Program | 10.555 | 24,568,045 | 225,931,034 | | 250,499,079 | | |
| 20 | Special Milk | 10.556 | | 12,950 | | 12,950 | | |
| 21 | Summer Food Program | 10.559 | 2,900,097 | 1,383,123 | | 4,283,220 | 52,848 | 16,743 |
| 22 | Team Nutrition Programs | 10.574 | | 31,254 | | 31,254 | 4,800 | 2,540 |
| 23 | Fresh Fruits & Vegetables | 10.582 | 7,043 | | | 7,043 | | |
| 24 | Summer Food Service Program Backpacks | 10.579 | | 328,232 | | 328,232 | | |
| 25 | Child Nutrition School Food Equipment | 10.579 | | 514,307 | | 514,307 | | |
| 26 | Food Distribution | | 282,537 | 17,849 | | 300,386 | 63,655 | 33,227 |
| 27 | TOTAL CHILD NUTRITION | | 41,682,482 | 306,360,112 | | 348,042,594 | 2,179,843 | 922,112 |
| OTHER FEDERAL FUNDS | | | | | | | | |
| 28 | Byrd Scholarship Program | 84.185 | 31,521 | 927,000 | | 958,521 | | |
| 29 | MAAPS Consortium | 84.368 | | 211,314 | | 211,314 | 13,264 | 6,079 |
| 30 | CMAADI | 84.373 | 398,028 | 48,000 | | 446,028 | 39,939 | 14,187 |
| 31 | Head Start Program | 93.600 | 175,140 | 175,000 | | 350,140 | 48,054 | 18,815 |
| 32 | Indian Education-Johnson - O'Malley Program | 15.130 | 142,325 | 577,484 | 29,499 | 749,308 | 17,105 | 6,965 |
| 33 | National Center for Education Statistics | 84.995 | 211,821 | 228,061 | | 439,882 | 73,533 | 31,532 |
| 34 | Refugee School Impact | 93.576 | 349,317 | 571,114 | 68,150 | 988,581 | 60,011 | 12,769 |
| 35 | Schl Health Prog to Prev Serious Health Problem | 93.938 | 645,477 | 38,711 | | 684,188 | 170,323 | 57,353 |
| 36 | Urban Excel Project | 84.363 | | 59,200 | | 59,200 | | |
| 37 | PDS NEXT Project | 84.363 | | 41,600 | | 41,600 | | |
| 38 | West ED | 84.283 | 2,604 | | | 2,604 | | |
| 39 | Educational Jobs Fund | 84.410 | | 207,600,000 | | 207,600,000 | | |
| 40 | TOTAL OTHER FEDERAL FUNDS | | 1,956,234 | 2,877,484 | 97,649 | 4,931,367 | | |
| 41 | GRAND TOTAL FEDERAL FUNDS | | 656,655,665 | 1,031,277,222 | 2,429,538 | 1,690,362,425 | 15,351,539 | 5,775,480 |

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

| Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Account Balance | |
|---------------------------------------|-----------------------|---------------------------|--------------------------------|---------------------------------|---|-----------------------|-------------------|--------------------|----|
| | | | | | | | | | |
| 344,222 | 6,757 | 10,979 | 440,409 | | 9,874,052 | 11,636,764 | | 4,379,506 | 1 |
| 10,765 | 1,702 | 1,237 | 69,339 | | 206,831 | 348,007 | | 188,618 | 2 |
| 18,645 | 145,558 | 22,429 | 932,252 | | 23,610,658 | 26,268,762 | | 10,781,778 | 3 |
| | | | | | 1,802,735 | 1,802,735 | | 1,103,001 | 4 |
| 1,388 | 2,095 | | 2,150 | | | 5,633 | | 244,350 | 5 |
| | 190 | | 25,801 | | | 63,609 | | -1 | 6 |
| | | | | | 30,255 | 30,255 | | 0 | 7 |
| | | | | | 95,000 | 95,000 | | 349,340 | 8 |
| 375,019 | 156,302 | 34,645 | 1,469,951 | | 35,619,530 | 40,250,765 | | 17,046,593 | 9 |
| | | | | | | | | | |
| 1,403,934 | 228,078 | 33,071 | 2,200,460 | | 154,873,194 | 164,989,764 | | 78,872,393 | 10 |
| | | | | | 311,244 | 311,244 | | 283,340 | 11 |
| 440 | 13,047 | 5,589 | 143,327 | | 3,907,990 | 4,384,499 | | 2,970,409 | 12 |
| 208,358 | 908 | | 63,931 | | 156,721 | 579,505 | | 925,931 | 13 |
| 1,612,732 | 242,034 | 38,660 | 2,407,717 | | 159,249,149 | 170,265,012 | | 83,052,073 | 14 |
| | | | | | | | | | |
| 206,338 | 65,164 | 51,800 | 1,310,988 | | | 4,201,276 | | 2,396,957 | 15 |
| | | | | | 17,927,555 | 17,927,555 | | 1,033,945 | 16 |
| 214,060 | 4,264 | 568 | 95,069 | | | 675,117 | | 341,289 | 17 |
| | | | | | 65,456,240 | 65,456,240 | | 33,743 | 18 |
| | | | | | 228,335,967 | 228,335,967 | | 22,163,113 | 19 |
| | | | | | 12,950 | 12,950 | | 0 | 20 |
| | 1,808 | 772 | 59,211 | | 4,147,460 | 4,278,843 | | 4,377 | 21 |
| | 1,355 | | 22,558 | | | 31,254 | | 0 | 22 |
| | | | | | 7,043 | 7,043 | | 0 | 23 |
| | | | | | | | | 328,232 | 24 |
| | | | | | 514,307 | 514,307 | | 0 | 25 |
| 150 | 1,236 | | 19,217 | | 25,637 | 143,121 | | 157,265 | 26 |
| 420,548 | 73,828 | 53,140 | 1,507,043 | | 316,427,159 | 321,583,673 | | 26,458,921 | 27 |
| | | | | | | | | | |
| | | | | | 894,750 | 894,750 | | 63,771 | 28 |
| 1,860 | 310 | 5,565 | 4,317 | | | 31,396 | | 179,918 | 29 |
| 1,778 | 452 | 0 | 3,008 | | | 59,363 | | 386,665 | 30 |
| 15,000 | 671 | 3,654 | 16,215 | | 81,888 | 184,296 | | 165,844 | 31 |
| 948 | 3,750 | 1,031 | 9,339 | | 285,488 | 324,627 | | 424,681 | 32 |
| 2,688 | 2,163 | 15,482 | 50,359 | | | 175,756 | | 264,126 | 33 |
| | 812 | 2,116 | 16,431 | | 343,745 | 435,884 | | 552,697 | 34 |
| 132,306 | 5,116 | 5,890 | 260,759 | | 52,442 | 684,188 | | 0 | 35 |
| 55,600 | | | | | | 55,600 | | 3,600 | 36 |
| 32,800 | | | | | | 32,800 | | 8,800 | 37 |
| | | | 2,604 | | | 2,604 | | 0 | 38 |
| | | | | | 141,098,677 | 141,098,677 | | 66,501,323 | 39 |
| | | | | | | 2,790,261 | | 2,037,703 | 40 |
| | | | | | | | | | |
| 3,676,679 | 708,416 | 262,271 | 8,953,929 | 235,992 | 1,108,134,591 | 1,156,850,330 | 0 | 533,408,690 | 41 |

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2011 - JUNE 30, 2012**

| | OTHER FUNDS | FUND # | Beginning Balance | Grant Awarded | Refunds & Misc. Revenue | Total Available | Personal Services | Employee Related |
|---|--------------------------------|-------------------|------------------------------|--------------------------|--|----------------------------|------------------------------|-----------------------------|
| 1 | Education Donations | 2025 | 462,787 | 204,116 | | 666,903 | 17,122 | 6,153 |
| 2 | Interagency Service Agreements | 2500 | 183,492 | 7,285,888 | | 7,469,380 | 341,547 | 104,976 |
| 3 | Internal Services | 4209 | 469,610 | 5,253,096 | | 5,722,705 | 173,795 | 74,848 |
| 4 | Production Revolving Fund | 4211 | 805,247 | 1,599,216 | | 2,404,463 | 344,594 | 138,920 |
| 5 | Indirect Cost Allocation | 9000 | 355,412 | 4,703,608 | | 5,059,020 | 1,995,231 | 823,539 |
| 6 | TOTAL OTHER FUNDS | | 2,276,548 | 19,045,924 | | 21,322,471 | 2,872,289 | 1,148,436 |

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

| Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Fund Balance | |
|--|--------------------------------|------------------------------------|---|--|--|-------------------------------|---------------------------|-------------------------|---|
| 41,228 | | 3,244 | 8,253 | | 105,085 | 181,085 | | 485,818 | 1 |
| 361,942 | 20,055 | 1,912 | 190,107 | | 5,858,400 | 6,883,938 | | 585,442 | 2 |
| 1,081,735 | 638 | 958 | 3,387,225 | | 322 | 4,719,520 | | 1,003,185 | 3 |
| 704 | 1,510 | | 700,031 | | 372,631 | 1,558,389 | | 846,074 | 4 |
| 65,468 | 5,255 | 1,441 | 1,261,952 | | | 4,152,885 | | 906,135 | 5 |
| 1,551,077 | 27,458 | 7,555 | 5,547,568 | | 6,336,438 | 17,495,817 | | 3,826,654 | 6 |

Annual Financial Report of the County School Superintendents

| | APACHE | COCHISE |
|---|------------|------------|
| I. COUNTY SCHOOL OFFICE ADMINISTRATION | | |
| A. County Funds Appropriated | \$ 320,113 | \$ 318,244 |
| Expenditures: | | |
| Salaries and Benefits | \$ 289,290 | \$ 211,104 |
| Supplies and Expenses | \$ 11,172 | \$ 23,495 |
| Capital Outlay | \$ - | \$ - |
| Total Expenditures from County Funds for Administration | \$ 300,462 | \$ 234,599 |
| Balance of County Funds Reverted June 30, 2011 | \$ 19,651 | \$ 83,645 |
| B. Indirect Cost | | |
| County School Office Admin Bal Fwd July 1, 2010 | \$ 27,086 | \$ - |
| Federal Receipts for County Office Administration | \$ 16,006 | \$ 59,873 |
| Total Funds Available for Indirect Cost | \$ 43,092 | \$ 59,873 |
| Expenditures: | | |
| Salaries and Benefits | \$ - | \$ 59,873 |
| Supplies and Expenses | \$ 32,946 | \$ - |
| Capital Outlay | \$ - | \$ - |
| Total Expenditures from Indirect Cost | \$ 32,946 | \$ 59,873 |
| Balance at June 30, 2011 | \$ 10,146 | \$ - |
| II. COUNTY SCHOOL FUND | | |
| Balance Forward July 1, 2010 | \$ - | \$ 84,396 |
| Receipts (Pursuant to A.R.S. §15-1000) | \$ - | \$ 6,072 |
| Forest Reserve Funds | \$ - | \$ 221,194 |
| Other (Specify) | \$ - | \$ 1,439 |
| Transfers from Special County Reserve Fund | \$ - | \$ - |
| Total Available | \$ - | \$ 313,101 |
| Total Expenditures | \$ - | \$ 12,062 |
| Transfers Out | \$ - | \$ 248,872 |
| Total Expenditures and Transfers Out | \$ - | \$ 260,934 |
| Balance at June 30, 2011 | \$ - | \$ 52,167 |
| III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS | | |
| Balance Forward July 1, 2010 | \$ - | \$ 51,744 |
| Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001) | \$ - | \$ - |
| State Aid for Transportation | \$ - | \$ 6,499 |
| District Service Program Fund (Pursuant to A.R.S. §15-365.A) | \$ - | \$ 568 |
| Small District Service Program Fund (Pursuant to A.R.S. §15-365) | \$ - | \$ 131,466 |
| County Jails Program | \$ - | \$ 32,063 |
| County Juvenile Detention Program | \$ - | \$ 85,838 |
| Transfers In | \$ - | \$ - |
| Other (Specify) | \$ - | \$ 239 |
| Total Available | \$ - | \$ 308,417 |
| Expenditures: | | |
| Pupil Transportation (Pursuant to A.R.S. §15-1002) | \$ - | \$ - |
| \$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826) | \$ - | \$ - |
| Supp Paymnt: Maint 1 & 2 Room School Dist | \$ - | \$ - |
| Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7) | \$ - | \$ 125,435 |
| County Jails Program | \$ - | \$ 27,237 |
| County Juvenile Detention Program | \$ - | \$ 85,838 |
| Other (Specify) | \$ - | \$ - |
| Total Expenditures | \$ - | \$ 238,510 |
| Transfers to Accommodate Schools from Spec. Receipts | \$ - | \$ - |
| Transfers to County School Fund | \$ - | \$ - |
| Total Expenditures and Transfers | \$ - | \$ 238,510 |
| Balance at June 30, 2011 | \$ - | \$ 69,907 |

| COCONINO | GILA | GRAHAM | GREENLEE | LA PAZ | MARICOPA |
|------------|------------|------------|------------|-------------|--------------|
| \$ 475,488 | \$ 402,148 | \$ 205,161 | \$ 206,088 | \$ 205,896 | \$ 2,298,381 |
| \$ 305,433 | \$ 315,222 | \$ 204,486 | \$ 197,495 | \$ 193,676 | \$ 1,438,084 |
| \$ 139,999 | \$ 48,818 | \$ - | \$ 4,514 | \$ 9,335 | \$ 705,492 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,332 |
| \$ 445,432 | \$ 364,039 | \$ 204,486 | \$ 202,009 | \$ 203,011 | \$ 2,157,908 |
| \$ 30,056 | \$ 38,109 | \$ 675 | \$ 4,079 | \$ 2,885 | \$ 140,473 |
| \$ 104,424 | \$ 171,420 | \$ 38,522 | \$ 12,404 | \$ 95,541 | \$ 2,214,637 |
| \$ 139,444 | \$ 60,757 | \$ 38,641 | \$ 14,761 | \$ 43,344 | \$ 783,843 |
| \$ 243,868 | \$ 232,176 | \$ 77,163 | \$ 27,165 | \$ 138,885 | \$ 2,998,480 |
| \$ 36,796 | \$ 101,978 | \$ - | \$ - | \$ - | \$ 943,024 |
| \$ 6,457 | \$ 18,776 | \$ 17,658 | \$ 11,409 | \$ 13,405 | \$ 154,003 |
| \$ - | \$ 994 | \$ - | \$ - | \$ 963 | \$ - |
| \$ 43,253 | \$ 121,748 | \$ 17,658 | \$ 11,409 | \$ 14,368 | \$ 1,097,027 |
| \$ 200,615 | \$ 110,428 | \$ 59,504 | \$ 15,756 | \$ 124,517 | \$ 1,901,453 |
| \$ - | \$ 253 | \$ 51,255 | \$ - | \$ (20,499) | \$ - |
| \$ - | \$ - | \$ 6,032 | \$ - | \$ - | \$ - |
| \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ 224,609 | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ 30,000 | \$ 253 | \$ 57,287 | \$ - | \$ 204,110 | \$ - |
| \$ 30,000 | \$ - | \$ 12,707 | \$ - | \$ 232,035 | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ 3,919 | \$ - |
| \$ 30,000 | \$ - | \$ 12,707 | \$ - | \$ 235,954 | \$ - |
| \$ - | \$ 253 | \$ 44,580 | \$ - | \$ (31,844) | \$ - |
| \$ 19,438 | \$ 326,274 | \$ 427,656 | \$ - | \$ 156,385 | \$ 104,535 |
| \$ - | \$ 15,000 | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ 465,443 |
| \$ - | \$ - | \$ 46,554 | \$ - | \$ 17,749 | \$ - |
| \$ 61,469 | \$ 53,696 | \$ 92,516 | \$ - | \$ 78,615 | \$ 110,908 |
| \$ - | \$ 17,063 | \$ 22,207 | \$ - | \$ 15,356 | \$ - |
| \$ - | \$ 63,957 | \$ 141,297 | \$ - | \$ 3,469 | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ 80,907 | \$ 475,990 | \$ 730,230 | \$ - | \$ 271,574 | \$ 680,886 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ 316,127 |
| \$ - | \$ 90 | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ 55,517 | \$ 27,995 | \$ 30,087 | \$ - | \$ 79,148 | \$ 153,927 |
| \$ - | \$ 27,966 | \$ 17,837 | \$ - | \$ 1,418 | \$ - |
| \$ - | \$ 53,924 | \$ 161,306 | \$ - | \$ 3,469 | \$ - |
| \$ - | \$ - | \$ 104,052 | \$ - | \$ 2,001 | \$ - |
| \$ 55,517 | \$ 109,975 | \$ 313,282 | \$ - | \$ 86,036 | \$ 470,054 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ 14,500 | \$ - | \$ - | \$ - | \$ - |
| \$ 55,517 | \$ 124,475 | \$ 313,282 | \$ - | \$ 86,036 | \$ 470,054 |
| \$ 25,390 | \$ 351,515 | \$ 416,948 | \$ - | \$ 185,538 | \$ 210,832 |

Annual Financial Report of the County School Superintendents

| | MOHAVE | NAVAJO |
|---|------------|------------|
| I. COUNTY SCHOOL OFFICE ADMINISTRATION | | |
| A. County Funds Appropriated | \$ 405,586 | \$ 338,286 |
| Expenditures: | | |
| Salaries and Benefits | \$ 286,269 | \$ 312,704 |
| Supplies and Expenses | \$ 119,317 | \$ 5,730 |
| Capital Outlay | \$ - | \$ - |
| Total Expenditures from County Funds for Administration | \$ 405,586 | \$ 318,434 |
| Balance of County Funds Reverted June 30, 2011 | \$ - | \$ 19,852 |
| B. Indirect Cost | | |
| County School Office Admin Bal Fwd July 1, 2010 | \$ 3,000 | \$ 32,656 |
| Federal Receipts for County Office Administration | \$ 119,400 | \$ 135,553 |
| Total Funds Available for Indirect Cost | \$ 122,400 | \$ 168,209 |
| Expenditures: | | |
| Salaries and Benefits | \$ 42,547 | \$ 82,194 |
| Supplies and Expenses | \$ 26,387 | \$ 55,232 |
| Capital Outlay | \$ 53,466 | \$ 1,232 |
| Total Expenditures from Indirect Cost | \$ 122,400 | \$ 138,657 |
| Balance at June 30, 2011 | \$ - | \$ 29,551 |
| II. COUNTY SCHOOL FUND | | |
| Balance Forward July 1, 2010 | \$ - | \$ 74,165 |
| Receipts (Pursuant to A.R.S. §15-1000) | \$ - | \$ 49,623 |
| Forest Reserve Funds | \$ - | \$ - |
| Other (Specify) | \$ - | \$ 723 |
| Transfers from Special County Reserve Fund | \$ - | \$ - |
| Total Available | \$ - | \$ 124,510 |
| Total Expenditures | \$ - | \$ 72,288 |
| Transfers Out | \$ - | \$ - |
| Total Expenditures and Transfers Out | \$ - | \$ 72,288 |
| Balance at June 30, 2011 | \$ - | \$ 52,222 |
| III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS | | |
| Balance Forward July 1, 2010 | \$ 400 | \$ 259,725 |
| Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001) | \$ - | \$ - |
| State Aid for Transportation | \$ - | \$ 122,743 |
| District Service Program Fund (Pursuant to A.R.S. §15-365.A) | \$ - | \$ - |
| Small District Service Program Fund (Pursuant to A.R.S. §15-365) | \$ 60,586 | \$ 42,322 |
| County Jails Program | \$ 17,626 | \$ 28,070 |
| County Juvenile Detention Program | \$ 92,636 | \$ 64,077 |
| Transfers In | \$ - | \$ - |
| Other (Specify) | \$ - | \$ 1,327 |
| Total Available | \$ 171,248 | \$ 518,264 |
| Expenditures: | | |
| Pupil Transportation (Pursuant to A.R.S. §15-1002) | \$ - | \$ 117,815 |
| \$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826) | \$ - | \$ - |
| Supp Paymnt: Maint 1 & 2 Room School Dist | \$ - | \$ - |
| Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7) | \$ 46,483 | \$ 13,255 |
| County Jails Program | \$ 17,626 | \$ 23,027 |
| County Juvenile Detention Program | \$ 92,636 | \$ 71,233 |
| Other (Specify) | \$ - | \$ - |
| Total Expenditures | \$ 156,745 | \$ 225,330 |
| Transfers to Accommodate Schools from Spec. Receipts | \$ - | \$ - |
| Transfers to County School Fund | \$ - | \$ - |
| Total Expenditures and Transfers | \$ 156,745 | \$ 225,330 |
| Balance at June 30, 2011 | \$ 14,503 | \$ 292,934 |

| PIMA | | PINAL | | SANTA CRUZ | | YAVAPAI | | YUMA | | STATEWIDE TOTAL |
|------|-----------|-------|-----------|------------|-----------|---------|-----------|------|-----------|--------------------|
| \$ | 1,281,341 | \$ | 755,859 | \$ | 629,208 | \$ | 644,404 | \$ | 350,997 | \$ 4,405,681 |
| \$ | 741,445 | \$ | 616,410 | \$ | 251,771 | \$ | 551,001 | \$ | 314,423 | \$ 3,074,023 |
| \$ | 515,925 | \$ | 129,180 | \$ | 285,610 | \$ | 34,614 | \$ | 35,781 | \$ 1,126,157 |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | 1,257,370 | \$ | 745,590 | \$ | 537,381 | \$ | 585,614 | \$ | 350,204 | \$ 4,200,179 |
| \$ | 23,971 | \$ | 10,269 | \$ | 91,827 | \$ | 58,790 | \$ | 793 | \$ 205,502 |
| \$ | 373,726 | \$ | 153,498 | \$ | 2,082 | \$ | 571,418 | \$ | (76,893) | \$ 1,059,487 |
| \$ | 243,352 | \$ | 143,602 | \$ | 14,464 | \$ | 137,209 | \$ | 90,923 | \$ 884,503 |
| \$ | 617,078 | \$ | 297,100 | \$ | 16,546 | \$ | 708,628 | \$ | 14,030 | \$ 1,943,991 |
| \$ | 145,379 | \$ | - | \$ | - | \$ | - | \$ | - | \$ 270,120 |
| \$ | 74,417 | \$ | 129,508 | \$ | 7,791 | \$ | 197,990 | \$ | 42,668 | \$ 533,993 |
| \$ | 5,096 | \$ | 12,485 | \$ | - | \$ | 3,277 | \$ | 808 | \$ 76,364 |
| \$ | 224,892 | \$ | 141,993 | \$ | 7,791 | \$ | 201,267 | \$ | 43,476 | \$ 880,476 |
| \$ | 392,186 | \$ | 155,107 | \$ | 8,755 | \$ | 507,360 | \$ | (29,446) | \$ 1,063,515 |
| \$ | 230 | \$ | 329,372 | \$ | 776,711 | \$ | 1,699,733 | \$ | - | \$ 2,880,211 |
| \$ | - | \$ | 4,339 | \$ | - | \$ | - | \$ | - | \$ 53,962 |
| \$ | - | \$ | - | \$ | 562,788 | \$ | 4,010,857 | \$ | - | \$ 4,573,645 |
| \$ | - | \$ | - | \$ | 4,398 | \$ | 8,064 | \$ | - | \$ 13,185 |
| \$ | - | \$ | 300,642 | \$ | - | \$ | - | \$ | - | \$ 300,642 |
| \$ | 230 | \$ | 634,353 | \$ | 1,343,897 | \$ | 5,718,653 | \$ | - | \$ 7,821,643 |
| \$ | - | \$ | 180,960 | \$ | 1,226,456 | \$ | - | \$ | - | \$ 1,479,704 |
| \$ | 230 | \$ | 45,909 | \$ | 7,500 | \$ | 2,675,089 | \$ | - | \$ 2,728,728 |
| \$ | 230 | \$ | 226,869 | \$ | 1,233,956 | \$ | 2,675,089 | \$ | - | \$ 4,208,433 |
| \$ | 0 | \$ | 407,484 | \$ | 109,941 | \$ | 3,043,564 | \$ | - | \$ 3,613,210 |
| \$ | 457,009 | \$ | 968,430 | \$ | 372,997 | \$ | 1,594,962 | \$ | 680,808 | \$ 4,334,331 |
| \$ | - | \$ | 3,720,642 | \$ | - | \$ | - | \$ | - | \$ 3,720,642 |
| \$ | 134,837 | \$ | - | \$ | - | \$ | - | \$ | - | \$ 257,580 |
| \$ | 683,572 | \$ | - | \$ | - | \$ | - | \$ | 443,314 | \$ 1,126,886 |
| \$ | 93,300 | \$ | 104,204 | \$ | 57,555 | \$ | 1,061,937 | \$ | 48,736 | \$ 1,468,641 |
| \$ | - | \$ | 113,465 | \$ | 18,046 | \$ | 14,400 | \$ | 51,629 | \$ 243,236 |
| \$ | - | \$ | 199,627 | \$ | 73,719 | \$ | 337,316 | \$ | 369,706 | \$ 1,137,081 |
| \$ | - | \$ | - | \$ | 2,249 | \$ | - | \$ | - | \$ 2,249 |
| \$ | - | \$ | 808,051 | \$ | 524 | \$ | 7,852 | \$ | - | \$ 817,754 |
| \$ | 1,368,718 | \$ | 5,914,419 | \$ | 525,090 | \$ | 3,016,467 | \$ | 1,594,194 | \$ 13,108,399 |
| \$ | 127,977 | \$ | - | \$ | - | \$ | - | \$ | - | \$ 245,792 |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | 142,580 | \$ | - | \$ | - | \$ | 1,069,169 | \$ | 488,441 | \$ 1,759,929 |
| \$ | - | \$ | 93,279 | \$ | 6,378 | \$ | - | \$ | 46,819 | \$ 187,128 |
| \$ | - | \$ | 185,926 | \$ | 73,577 | \$ | 128,666 | \$ | 369,706 | \$ 921,744 |
| \$ | 518,894 | \$ | 860,761 | \$ | 39,895 | \$ | - | \$ | - | \$ 1,419,550 |
| \$ | 789,452 | \$ | 1,139,966 | \$ | 119,850 | \$ | 1,197,835 | \$ | 904,966 | \$ 4,534,145 |
| \$ | - | \$ | 3,420,000 | \$ | - | \$ | - | \$ | - | \$ 3,420,000 |
| \$ | - | \$ | 300,642 | \$ | - | \$ | - | \$ | - | \$ 300,642 |
| \$ | 789,452 | \$ | 4,860,608 | \$ | 119,850 | \$ | 1,197,835 | \$ | 904,966 | \$ 8,254,787 |
| \$ | 579,266 | \$ | 1,053,811 | \$ | 405,240 | \$ | 1,818,632 | \$ | 689,227 | \$ 4,853,612 |

Institutional Vouchers Payment Summary by Disability Category ASDB and ASH

I. Arizona School for the Deaf and Blind (ASDB)

| Special Education Category | Daily Rate | Instructional | Calculated | Total Paid |
|--------------------------------------|------------|---------------|------------|------------------|
| | | Days | ADM | |
| Hearing Impaired (HI) | \$ 105.60 | 147,469.00 | 819.27 | \$ 15,572,742.30 |
| Multiple Disabilities (MD) | \$ 124.88 | 20,373.00 | 113.18 | \$ 2,544,172.29 |
| Multiple Disabilities Severe Sensory | \$ 163.26 | 16,160.00 | 89.78 | \$ 2,638,236.67 |
| Visually Impaired (VI) | \$ 106.24 | 38,208.00 | 212.27 | \$ 4,059,046.01 |
| Grand Total | | 222,210.00 | 1,234.50 | \$ 24,814,197.27 |

II. Arizona State Hospital (ASH)

| Special Education Category | Daily Rate | Instructional | Calculated | Total Paid |
|------------------------------|------------|---------------|------------|--------------|
| | | Days | ADM | |
| Emotional Disabled | \$ - | 11 | 0.06 | \$ - |
| Emotional Disabled-Private | \$ 106.53 | 771 | 4.28 | \$ 82,131.47 |
| Specific Learning Disability | \$ 37.14 | 20 | 0.11 | \$ 742.83 |
| Grand Total | | 802.00 | 4.46 | \$ 82,874.30 |

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

| Fund/Program | Beginning Fund Balance | Actual Revenues | Expenditures | Ending Fund Balance |
|---------------------------------|---------------------------|--------------------|--------------|------------------------|
| Special Education | | | \$28,216,049 | |
| Pupil Transportation | | | \$2,385,216 | |
| Maintenance and Operation Total | \$161,337 | \$31,158,911 | \$30,601,265 | \$718,983 |
| Classroom Site Funds | \$933,054 | \$1,462,298 | \$1,589,901 | \$805,451 |
| Instructional Improvement | \$271,157 | \$0 | \$27,868 | \$243,289 |
| Unrestricted Capital Outlay | \$0 | \$3,551,079 | \$3,551,079 | \$0 |
| Federal Projects | \$373,807 | \$3,162,623 | \$2,688,078 | \$848,352 |
| State Projects | \$0 | \$0 | \$0 | \$0 |
| Structured English Immersion | \$0 | \$0 | \$0 | \$0 |
| Grants and Gifts to Teachers | \$14,838 | \$27,876 | \$24,740 | \$17,974 |
| Intergovernmental Agreements | \$5,057,599 | \$15,052,256 | \$16,550,656 | \$3,559,199 |
| Other Funds | \$154,792 | \$254,798 | \$203,596 | \$205,994 |

Residential Vouchers State Aid Payment Summary by Disability Category

| Residential Treatment Center (RTC) Totals, (9 RTC's were paid) | | | | |
|--|------------|---------------------------|----------------------|-----------------|
| Special Education Category | Daily Rate | Total Days of Instruction | Total Calculated ADM | Total Paid |
| Autism | \$ 128.58 | 94 | 0.52 | \$ 12,086.77 |
| | \$ 130.58 | 27 | 0.15 | \$ 3,525.65 |
| Emotional Disabled | \$ 37.98 | 17359 | 96.44 | \$ 659,227.20 |
| | \$ 112.23 | 0 | - | \$ - |
| Emotional Disabled-Private | \$ 110.23 | 3853 | 21.41 | \$ 424,712.35 |
| | \$ 112.23 | 12191 | 67.73 | \$ 1,368,145.87 |
| Hearing Impaired | \$ 109.30 | 180 | 1.00 | \$ 19,674.56 |
| | \$ 111.30 | 80 | 0.44 | \$ 8,904.01 |
| Mild Mental Retardation | \$ 37.98 | 532 | 2.96 | \$ 20,203.28 |
| Moderate Mental Retardation | \$ 104.95 | 42 | 0.23 | \$ 4,407.74 |
| Multiple Disabilities | \$ 130.58 | 17 | 0.09 | \$ 2,219.85 |
| Non Special Education | \$ 37.98 | 64484 | 358.24 | \$ 2,448,850.87 |
| Other Health Impairments | \$ 37.98 | 3735 | 20.75 | \$ 141,840.72 |
| Specific Learning Disability | \$ 37.98 | 11630 | 64.61 | \$ 441,662.09 |
| Speech/Language Impairment | \$ 37.98 | 360 | 2.00 | \$ 13,671.40 |
| Visually Impaired | \$ 111.94 | 0 | - | \$ - |
| | | 114,584.00 | 636.58 | \$ 5,569,132.36 |

Food Service Program Information

MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|-----------------------------|--------------------------------|----------------|------------------|------------------|------------------------------------|--|
| Apache County | | | | | | |
| Districts | | | | | | |
| 010224000 | Chinle Unified District | 389,605 | 597,313 | 986,918 | \$77,671 | \$235,178 |
| 010306000 | Concho Elementary District | 13,840 | 22,147 | 35,987 | \$1,666 | \$3,008 |
| 010220000 | Ganado Unified School District | 178,071 | 259,408 | 437,479 | \$0 | \$57,075 |
| 010323000 | Mcnary Elementary District | 14,640 | 17,852 | 32,492 | \$712 | \$30,182 |
| 010227000 | Red Mesa Unified District | 69,419 | 156,357 | 225,776 | \$0 | \$12,100 |
| 010210000 | Round Valley Unified District | 30,402 | 122,317 | 152,719 | \$18,948 | \$35,791 |
| 010218000 | Sanders Unified District | 89,767 | 150,252 | 240,019 | \$0 | \$91,395 |
| 010201000 | St Johns Unified District | 19,568 | 74,757 | 94,325 | \$19,989 | \$4,230 |
| 010309000 | Vernon Elementary District | 8,095 | 0 | 8,095 | \$0 | \$17,407 |
| 010208000 | Window Rock Unified District | 120,775 | 291,398 | 412,173 | \$2,700 | \$67,238 |
| District Totals | | 934,182 | 1,691,801 | 2,625,983 | \$121,686 | \$553,604 |
| Charters | | | | | | |
| 018759000 | Kin Dah Lichii Olta, Inc. | 27,514 | 39,464 | 66,978 | \$0 | \$2,856 |
| 018760000 | Nazlini Community School, Inc. | 14,335 | 20,947 | 35,282 | \$0 | \$7,037 |
| Charter Totals | | 41,849 | 60,411 | 102,260 | \$0 | \$9,893 |
| Apache County Totals | | 976,031 | 1,752,212 | 2,728,243 | \$121,686 | \$563,497 |

Food Service Program Information

MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|------------------------------|--------------------------------------|----------------|------------------|------------------|------------------------------------|--|
| Cochise County | | | | | | |
| Districts | | | | | | |
| 020453000 | Ash Creek Elementary District | 4,908 | 5,387 | 10,295 | \$1,014 | \$37,198 |
| 020209000 | Benson Unified School District | 23,626 | 131,819 | 155,445 | \$247 | \$32,844 |
| 020202000 | Bisbee Unified District | 59,206 | 76,924 | 136,130 | \$0 | \$5,869 |
| 020214000 | Bowie Unified District | 387 | 855 | 1,242 | \$0 | \$76,358 |
| 020326000 | Cochise Elementary District | 0 | 13,081 | 13,081 | \$0 | \$32,715 |
| 020227000 | Douglas Unified District | 184,110 | 537,090 | 721,200 | \$45,300 | \$43,453 |
| 020412000 | Elfrida Elementary District | 14,238 | 15,372 | 29,610 | \$11,957 | \$12,588 |
| 020100000 | Fort Huachuca Accommodation District | 0 | 95,666 | 95,666 | \$0 | \$50,531 |
| 020355000 | McNeal Elementary District | 8,408 | 7,781 | 16,189 | \$0 | \$19,450 |
| 020323000 | Naco Elementary District | 17,370 | 44,431 | 61,801 | \$0 | \$0 |
| 020349000 | Palominas Elementary District | 5,118 | 136,614 | 141,732 | \$16,052 | \$5,401 |
| 020422000 | Pearce Elementary District | 5,551 | 11,395 | 16,946 | \$262 | \$31,035 |
| 020364000 | Pomerene Elementary District | 0 | 19,547 | 19,547 | \$403 | \$30,318 |
| 020218000 | San Simon Unified District | 12,695 | 12,668 | 25,363 | \$30,471 | \$54,892 |
| 020268000 | Sierra Vista Unified District | 215,036 | 562,462 | 777,498 | \$17,008 | \$106,352 |
| 020221000 | St David Unified District | 0 | 42,221 | 42,221 | \$3,183 | \$59,483 |
| 020201000 | Tombstone Unified District | 43,552 | 117,107 | 160,659 | \$22,334 | \$26,880 |
| 020522000 | Valley Union High School District | 4,371 | 11,110 | 15,481 | \$5,134 | \$36,013 |
| 020213000 | Willcox Unified District | 38,044 | 110,214 | 148,258 | \$0 | \$13,015 |
| District Totals | | 636,620 | 1,951,744 | 2,588,364 | \$153,365 | \$674,396 |
| Charters | | | | | | |
| 028750000 | Center for Academic Success, Inc. | 122,628 | 176,242 | 298,870 | \$62,243 | \$55,867 |
| 028751000 | Omega Alpha Academy | 27,999 | 70,875 | 98,874 | \$16,625 | \$29,925 |
| Charter Totals | | 150,627 | 247,117 | 397,744 | \$78,868 | \$85,792 |
| Cochise County Totals | | 787,247 | 2,198,861 | 2,986,108 | \$232,234 | \$760,189 |

Coconino County

| | | | | | | |
|-------------------------------|---|----------------|------------------|------------------|-----------------|------------------|
| Districts | | | | | | |
| 030201000 | Flagstaff Unified District | 202,720 | 680,016 | 882,736 | \$0 | \$75,720 |
| 030206000 | Fredonia-Moccasin Unified District | 22,103 | 33,646 | 55,749 | \$0 | \$41,738 |
| 030204000 | Grand Canyon Unified District | 9,665 | 24,438 | 34,103 | \$0 | \$0 |
| 030310000 | Maine Consolidated School District | 3,576 | 9,208 | 12,784 | \$0 | \$60,036 |
| 030208000 | Page Unified District | 122,784 | 336,957 | 459,741 | \$6,772 | \$13,330 |
| 030215000 | Tuba City Unified District | 164,041 | 253,072 | 417,113 | \$74,649 | \$169,098 |
| 030202000 | Williams Unified District | 23,784 | 59,103 | 82,887 | \$0 | \$17,005 |
| District Totals | | 548,673 | 1,396,440 | 1,945,113 | \$81,421 | \$376,927 |
| Charters | | | | | | |
| 038753000 | Painted Desert Demonstration Projects, In | 13,233 | 24,052 | 37,285 | \$373 | \$24,362 |
| 038702000 | PEAK School Inc., The | 0 | 16,515 | 16,515 | \$0 | \$4,214 |
| Charter Totals | | 13,233 | 40,567 | 53,800 | \$373 | \$28,575 |
| Coconino County Totals | | 561,906 | 1,437,007 | 1,998,913 | \$81,794 | \$405,502 |

Food Service Program Information

MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|---------------------------|-------------------------------------|----------------|----------------|------------------|------------------------------------|--|
| Gila County | | | | | | |
| Districts | | | | | | |
| 040201000 | Globe Unified District | 62,023 | 178,588 | 240,611 | \$2,789 | \$15,223 |
| 040241000 | Hayden-Winkelman Unified District | 58,545 | 53,306 | 111,851 | \$11,280 | \$14,192 |
| 040240000 | Miami Unified District | 45,097 | 118,536 | 163,633 | \$34,103 | \$2,853 |
| 040210000 | Payson Unified District | 94,074 | 242,108 | 336,182 | \$51,995 | \$45,249 |
| 040312000 | Pine Strawberry Elementary District | 7,164 | 17,344 | 24,508 | \$0 | \$50,164 |
| 040220000 | San Carlos Unified District | 111,622 | 223,150 | 334,772 | \$36,079 | \$0 |
| 040333000 | Tonto Basin Elementary District | 10,440 | 11,499 | 21,939 | \$0 | \$39,108 |
| 040305000 | Young Elementary District | 6,105 | 7,737 | 13,842 | \$0 | \$22,405 |
| District Totals | | 395,070 | 852,268 | 1,247,338 | \$136,246 | \$189,194 |
| Charters | | | | | | |
| 048701000 | Destiny School, Inc. | 14,359 | 41,524 | 55,883 | \$0 | \$29,686 |
| Charter Totals | | 14,359 | 41,524 | 55,883 | \$0 | \$29,686 |
| Gila County Totals | | 409,429 | 893,792 | 1,303,221 | \$136,246 | \$218,880 |

Graham County

| | | | | | | |
|-----------------------------|--|----------------|----------------|----------------|-----------------|------------------|
| Districts | | | | | | |
| 050316000 | Bonita Elementary District | 4,731 | 8,769 | 13,500 | \$0 | \$44,802 |
| 050207000 | Fort Thomas Unified District | 59,652 | 78,673 | 138,325 | \$0 | \$138,143 |
| 050206000 | Pima Unified District | 33,356 | 109,448 | 142,804 | \$2,221 | \$50,310 |
| 050201000 | Safford Unified District | 110,021 | 373,678 | 483,699 | \$0 | \$0 |
| 050305000 | Solomon Elementary District | 9,893 | 18,621 | 28,514 | \$9,324 | \$22,659 |
| 050204000 | Thatcher Unified District | 15,695 | 118,253 | 133,948 | \$0 | \$94,713 |
| District Totals | | 233,348 | 707,442 | 940,790 | \$11,545 | \$350,627 |
| Charters | | | | | | |
| 058703000 | Discovery Plus Academy | 4,045 | 12,044 | 16,089 | \$0 | \$13,873 |
| 058701000 | Gila Educational Group dba Gila Preparat | 0 | 4,071 | 4,071 | \$0 | \$0 |
| Charter Totals | | 4,045 | 16,115 | 20,160 | \$0 | \$13,873 |
| Graham County Totals | | 237,393 | 723,557 | 960,950 | \$11,545 | \$364,500 |

Greenlee County

| | | | | | | |
|-------------------------------|--------------------------|----------|----------------|----------------|-----------------|------------------|
| Districts | | | | | | |
| 060202000 | Duncan Unified District | 0 | 51,846 | 51,846 | \$12,089 | \$26,526 |
| 060218000 | Morenci Unified District | 0 | 95,230 | 95,230 | \$1,386 | \$87,100 |
| District Totals | | 0 | 147,076 | 147,076 | \$13,475 | \$113,626 |
| Greenlee County Totals | | 0 | 147,076 | 147,076 | \$13,475 | \$113,626 |

Food Service Program Information

MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|-----------------------------|---|----------------|----------------|----------------|------------------------------------|--|
| La Paz County | | | | | | |
| Districts | | | | | | |
| 150576000 | Bicentennial Union High School District | 13,764 | 20,100 | 33,864 | \$748 | \$17,619 |
| 150227000 | Parker Unified School District | 41,506 | 237,975 | 279,481 | \$2,396 | \$23,834 |
| 150404000 | Quartzsite Elementary District | 26,087 | 40,628 | 66,715 | \$6,906 | \$12,501 |
| 150430000 | Salome Consolidated Elementary District | 15,105 | 16,660 | 31,765 | \$5,673 | \$28,190 |
| 150419000 | Wenden Elementary District | 13,753 | 15,649 | 29,402 | \$6,856 | \$71,630 |
| District Totals | | 110,215 | 331,012 | 441,227 | \$22,579 | \$153,774 |
| La Paz County Totals | | 110,215 | 331,012 | 441,227 | \$22,579 | \$153,774 |

Food Service Program Information
MEALS SERVED
Maricopa County

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|------------------|---|------------|-----------|------------|------------------------------------|--|
| Districts | | | | | | |
| 070516000 | Agua Fria Union High School District | 97,546 | 357,665 | 455,211 | \$0 | \$28,803 |
| 070363000 | Aguila Elementary District | 1,503 | 23,192 | 24,695 | \$672 | \$15,629 |
| 070468000 | Alhambra Elementary District | 902,228 | 2,393,772 | 3,296,000 | \$250,103 | \$375,188 |
| 070444000 | Avondale Elementary District | 288,638 | 903,249 | 1,191,887 | \$8,603 | \$226,720 |
| 070431000 | Balsz Elementary District | 449,296 | 525,075 | 974,371 | \$0 | \$16,255 |
| 070433000 | Buckeye Elementary District | 135,479 | 483,097 | 618,576 | \$76,112 | \$325,217 |
| 070501000 | Buckeye Union High School District | 69,097 | 234,786 | 303,883 | \$1,554 | \$19,445 |
| 070483000 | Cartwright Elementary District | 728,218 | 2,776,056 | 3,504,274 | \$444,795 | \$255,140 |
| 070293000 | Cave Creek Unified District | 36,834 | 395,645 | 432,479 | \$38,807 | \$30,169 |
| 070280000 | Chandler Unified District | 611,325 | 3,073,588 | 3,684,913 | \$191,093 | \$566,218 |
| 070414000 | Creighton Elementary District | 998,002 | 1,177,802 | 2,175,804 | \$112,359 | \$86,796 |
| 070297000 | Deer Valley Unified District | 699,561 | 3,186,487 | 3,886,048 | \$593,669 | \$350,511 |
| 070289000 | Dysart Unified District | 992,556 | 2,763,269 | 3,755,825 | \$414,795 | \$255,868 |
| 070298000 | Fountain Hills Unified District | 28,369 | 143,667 | 172,036 | \$0 | \$7,642 |
| 070445000 | Fowler Elementary District | 328,122 | 723,140 | 1,051,262 | \$0 | \$60,224 |
| 070224000 | Gila Bend Unified District | 62,039 | 62,650 | 124,689 | \$0 | \$27,432 |
| 070241000 | Gilbert Unified District | 518,476 | 3,399,365 | 3,917,841 | \$216,583 | \$247,725 |
| 070440000 | Glendale Elementary District | 957,306 | 2,121,793 | 3,079,099 | \$294,325 | \$125,183 |
| 070505000 | Glendale Union High School District | 385,752 | 1,372,575 | 1,758,327 | \$113,108 | \$112,119 |
| 070260000 | Higley Unified School District | 68,723 | 756,489 | 825,212 | \$56,248 | \$189,989 |
| 070405000 | Isaac Elementary District | 462,995 | 1,264,340 | 1,727,335 | \$244,120 | \$74,403 |
| 070428000 | Kyrene Elementary District | 209,743 | 1,763,003 | 1,972,746 | \$281,226 | \$135,214 |
| 070459000 | Laveen Elementary District | 289,156 | 732,236 | 1,021,392 | \$87,724 | \$62,913 |
| 070425000 | Liberty Elementary District | 70,341 | 387,336 | 457,677 | \$270,579 | \$35,046 |
| 070479000 | Litchfield Elementary District | 443,433 | 2,116,560 | 2,559,993 | \$321,545 | \$146,847 |
| 070465000 | Littleton Elementary District | 715,092 | 765,038 | 1,480,130 | \$182,290 | \$64,389 |
| 070438000 | Madison Elementary District | 336,474 | 691,047 | 1,027,521 | \$135,505 | \$52,985 |
| 070204000 | Mesa Unified District | 3,275,598 | 7,526,708 | 10,802,306 | \$218,169 | \$632,528 |
| 070386000 | Mobile Elementary District | 2,738 | 4,573 | 7,311 | \$623 | \$41,820 |
| 070375000 | Morristown Elementary District | 6,803 | 22,371 | 29,174 | \$11,181 | \$24,884 |
| 070421000 | Murphy Elementary District | 200,643 | 467,510 | 668,153 | \$241,977 | \$0 |
| 070381000 | Nadaburg Unified School District | 35,195 | 119,642 | 154,837 | \$13,906 | \$10,656 |
| 070408000 | Osborn Elementary District | 242,225 | 509,987 | 752,212 | \$39,538 | \$82,716 |
| 070449000 | Palo Verde Elementary District | 19,110 | 76,530 | 95,640 | \$16,913 | \$13,580 |
| 070394000 | Paloma School District | 12,071 | 14,718 | 26,789 | \$863 | \$32,931 |
| 070269000 | Paradise Valley Unified District | 1,051,313 | 2,448,489 | 3,499,802 | \$144,367 | \$187,596 |
| 070492000 | Pendergast Elementary District | 657,494 | 1,362,732 | 2,020,226 | \$294,235 | \$122,354 |
| 070211000 | Peoria Unified School District | 813,817 | 3,209,733 | 4,023,550 | \$0 | \$427,274 |
| 070401000 | Phoenix Elementary District | 564,351 | 1,364,248 | 1,928,599 | \$0 | \$0 |
| 070510000 | Phoenix Union High School District | 968,917 | 2,782,355 | 3,751,272 | \$264,997 | \$195,208 |
| 070295000 | Queen Creek Unified District | 96,781 | 568,152 | 664,933 | \$59,954 | \$107,821 |
| 070402000 | Riverside Elementary District | 133,551 | 135,094 | 268,645 | \$15,743 | \$20,387 |
| 070466000 | Roosevelt Elementary District | 1,591,532 | 1,753,255 | 3,344,787 | \$0 | \$0 |
| 070290000 | Saddle Mountain Unified School District | 123,109 | 177,843 | 300,952 | \$1,919 | \$12,883 |
| 070248000 | Scottsdale Unified District | 696,746 | 2,197,509 | 2,894,255 | \$145,556 | \$114,689 |
| 070371000 | Sentinel Elementary District | 4,511 | 5,549 | 10,060 | \$0 | \$26,119 |
| 070403000 | Tempe School District | 548,373 | 1,717,193 | 2,265,566 | \$280,529 | \$173,744 |
| 070513000 | Tempe Union High School District | 32,738 | 114,108 | 146,846 | \$0 | \$140,219 |

Food Service Program Information

MEALS SERVED

Maricopa County

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|------------------------|---|-------------------|-------------------|-------------------|------------------------------------|--|
| Districts | | | | | | |
| 070417000 | Tolleson Elementary District | 391,351 | 434,783 | 826,134 | \$41,285 | \$0 |
| 070514000 | Tolleson Union High School District | 1,366 | 800,067 | 801,433 | \$8,673 | \$55,952 |
| 070462000 | Union Elementary District | 237,993 | 281,633 | 519,626 | \$0 | \$24,684 |
| 070406000 | Washington Elementary School District | 3,081,895 | 3,587,629 | 6,669,524 | \$321,624 | \$312,050 |
| 070209000 | Wickenburg Unified District | 58,998 | 154,580 | 213,578 | \$19,804 | \$17,494 |
| 070407000 | Wilson Elementary District | 94,396 | 228,928 | 323,324 | \$43,967 | \$19,333 |
| District Totals | | 25,829,919 | 66,658,841 | 92,488,760 | \$6,521,638 | \$6,690,992 |
| Charters | | | | | | |
| 078604000 | Academy Of Excellence, Inc. | 18,161 | 29,163 | 47,324 | \$0 | \$1,059 |
| 078794000 | Academy with Community Partners Inc | 0 | 6,844 | 6,844 | \$0 | \$1,293 |
| 078701000 | Acclaim Charter School | 9,011 | 51,419 | 60,430 | \$0 | \$25,644 |
| 078582000 | Ahwatukee Foothills Prep Early College Hi | 0 | 0 | 0 | \$0 | \$111 |
| 078501000 | Ahwatukee Foothills Prep, Inc. | 0 | 0 | 0 | \$0 | \$17,723 |
| 078793000 | AIBT Non-Profit Charter High School - Pho | 6,504 | 34,362 | 40,866 | \$0 | \$73,967 |
| 078967000 | All Aboard Charter School | 7,109 | 16,141 | 23,250 | \$0 | \$45,680 |
| 078724000 | Allen-Cochran Enterprises, Inc. | 0 | 9,844 | 9,844 | \$0 | \$0 |
| 078989000 | American Basic Schools LLC | 0 | 105,591 | 105,591 | \$0 | \$23,650 |
| 078950000 | American Charter Schools Foundation d.b. | 7,415 | 34,918 | 42,333 | \$0 | \$109,600 |
| 078948000 | American Charter Schools Foundation d.b. | 0 | 35,788 | 35,788 | \$0 | \$118,582 |
| 078951000 | American Charter Schools Foundation d.b. | 8,177 | 26,553 | 34,730 | \$0 | \$0 |
| 078983000 | American Charter Schools Foundation d.b. | 11,209 | 41,041 | 52,250 | \$0 | \$145,525 |
| 078517000 | American Charter Schools Foundation d.b. | 12,296 | 42,761 | 55,057 | \$0 | \$161,532 |
| 078953000 | American Charter Schools Foundation d.b. | 4,736 | 23,292 | 28,028 | \$0 | \$76,961 |
| 078956000 | American Charter Schools Foundation d.b. | 7,219 | 47,688 | 54,907 | \$0 | \$170,970 |
| 078665000 | Arizona Academy of Science And Technol | 0 | 11,899 | 11,899 | \$0 | \$0 |
| 078988000 | Ball Charter Schools (Dobson) | 6,317 | 47,525 | 53,842 | \$0 | \$24,800 |
| 078987000 | Ball Charter Schools (Hearn) | 0 | 52,908 | 52,908 | \$0 | \$5,243 |
| 078972000 | Bell Canyon Charter School, Inc | 10,278 | 51,937 | 62,215 | \$0 | \$0 |
| 078613000 | Boys & Girls Clubs of the East Valley dba | 13,649 | 40,407 | 54,056 | \$0 | \$3,148 |
| 078909000 | Carden Traditional School of Surprise, Inc. | 0 | 42,069 | 42,069 | \$0 | \$3,474 |
| 078772000 | Challenge School, Inc. | 6,895 | 43,912 | 50,807 | \$0 | \$96,787 |
| 078549000 | Choice Academies, Inc. | 0 | 16,140 | 16,140 | \$0 | \$24,439 |
| 078744000 | Choice Education & Development Corp. - | 2,366 | 7,207 | 9,573 | \$0 | \$3,575 |
| 078916000 | Choice Education and Development Corpo | 11,099 | 24,505 | 35,604 | \$0 | \$20,144 |
| 078915000 | Choice Education and Development Corpo | 19,762 | 90,280 | 110,042 | \$0 | \$71,582 |
| 078917000 | Choice Education and Development Corpo | 0 | 25,991 | 25,991 | \$0 | \$22,536 |
| 078971000 | Choice Education and Development Corpo | 0 | 12,381 | 12,381 | \$0 | \$20,821 |
| 078995000 | Cholla Academy | 0 | 28,114 | 28,114 | \$0 | \$29,490 |
| 078530000 | Concordia Charter School, Inc. | 10,801 | 11,080 | 21,881 | \$0 | \$10,523 |
| 078975000 | Cortez Park Charter Middle School, Inc. | 7,663 | 28,848 | 36,511 | \$0 | \$29,862 |
| 078569000 | Daisy Education Corporation dba Sonoran | 0 | 8,091 | 8,091 | \$0 | \$0 |
| 078704000 | DCS Partner, Inc. dba Destiny Community | 0 | 13,570 | 13,570 | \$0 | \$0 |
| 078541000 | EAGLE South Mountain Charter, Inc. | 0 | 38,359 | 38,359 | \$0 | \$0 |
| 078509000 | East Mesa Charter Elementary School, Inc | 15,397 | 66,633 | 82,030 | \$0 | \$89,559 |
| 078990000 | E-cademie, A Charter School | 0 | 0 | 0 | \$0 | \$2,988 |
| 078740000 | Edkey, Inc. - Redwood Academy | 4,141 | 8,236 | 12,377 | \$0 | \$3,014 |
| 078717000 | EduPreneurship, Inc. | 0 | 8,813 | 8,813 | \$0 | \$1,127 |

Food Service Program Information
MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|------------------------|---|------------|---------|---------|------------------------------------|--|
| Maricopa County | | | | | | |
| Charters | | | | | | |
| 078718000 | El Dorado Public Charter High School | 0 | 12,397 | 12,397 | \$0 | \$41,885 |
| 078664000 | Employ-Ability Unlimited, Inc. | 0 | 22,633 | 22,633 | \$0 | \$8,617 |
| 078505000 | Esperanza Community Collegial Academy | 0 | 3,632 | 3,632 | \$0 | \$24 |
| 078711000 | Espiritu Community Development Corp. | 90,726 | 87,586 | 178,312 | \$21,561 | \$0 |
| 078901000 | Excalibur Charter Schools, Inc. | 0 | 0 | 0 | \$0 | \$10,156 |
| 078785000 | Fit Kids, Inc. dba Champion Schools | 0 | 14,883 | 14,883 | \$0 | \$58,439 |
| 078608000 | Florence Crittenton Services of Arizona, In | 15,901 | 20,458 | 36,359 | \$21,703 | \$32,503 |
| 078611000 | Friendly House, Inc. | 27,113 | 51,127 | 78,240 | \$1,556 | \$80,541 |
| 078570000 | Gilbert Arts Academy Public Charter Elem | 0 | 14,391 | 14,391 | \$0 | \$42,531 |
| 078998000 | Happy Valley School, Inc. | 0 | 56,996 | 56,996 | \$0 | \$16,500 |
| 078535000 | Imagine Avondale Elementary, Inc. | 14,668 | 55,133 | 69,801 | \$0 | \$0 |
| 078553000 | Imagine Avondale Middle, Inc. | 2,750 | 11,088 | 13,838 | \$0 | \$0 |
| 078531000 | Imagine Camelback Middle, Inc. | 6,069 | 20,936 | 27,005 | \$0 | \$12,315 |
| 078519000 | Imagine Charter Elementary at Camelback | 42,084 | 81,918 | 124,002 | \$0 | \$0 |
| 078520000 | Imagine Charter Elementary at Desert We | 31,681 | 93,623 | 125,304 | \$0 | \$55,531 |
| 078536000 | Imagine Coolidge Elementary, Inc. | 20,329 | 60,460 | 80,789 | \$0 | \$64,209 |
| 078532000 | Imagine Desert West Middle, Inc. | 7,944 | 28,306 | 36,250 | \$0 | \$36,610 |
| 078523000 | Imagine Elementary at Tempe, Inc. | 15,830 | 48,203 | 64,033 | \$0 | \$0 |
| 078521000 | Imagine Middle at East Mesa, Inc. | 1,301 | 8,535 | 9,836 | \$0 | \$10,708 |
| 078522000 | Imagine Middle at Surprise, Inc. | 2,159 | 12,996 | 15,155 | \$0 | \$0 |
| 078537000 | Imagine Prep Superstition, Inc. | 4,511 | 13,611 | 18,122 | \$0 | \$45,112 |
| 078538000 | Imagine Prep Surprise, Inc. | 2,361 | 9,928 | 12,289 | \$0 | \$0 |
| 078552000 | Imagine Superstition Middle, Inc. | 1,995 | 8,586 | 10,581 | \$0 | \$19,144 |
| 078751000 | Integrity Education Incorporated | 5,818 | 7,202 | 13,020 | \$0 | \$2,193 |
| 078928000 | James Sandoval Preparatory High School | 0 | 18,738 | 18,738 | \$0 | \$5,108 |
| 078968000 | LEAD Charter Schools | 0 | 30,414 | 30,414 | \$0 | \$4,056 |
| 078507000 | Legacy Education Group | 0 | 6,799 | 6,799 | \$0 | \$4,287 |
| 078685000 | Legacy Schools | 0 | 39,956 | 39,956 | \$0 | \$17,345 |
| 078571000 | Liberty Arts Academy Public Charter Elem | 9,644 | 14,493 | 24,137 | \$0 | \$88,557 |
| 078647000 | Maricopa County Community College Distr | 0 | 10,947 | 10,947 | \$0 | \$11,040 |
| 078949000 | Maya Public Charter High School | 4,472 | 35,748 | 40,220 | \$0 | \$97,752 |
| 078976000 | Midtown Primary School | 0 | 12,679 | 12,679 | \$0 | \$2,602 |
| 078904000 | Mission Charter School, Inc. | 0 | 48,285 | 48,285 | \$0 | \$129,837 |
| 078982000 | Montezuma Public Charter Middle School | 180 | 956 | 1,136 | \$0 | \$5,576 |
| 078556000 | Morrison Education Group, Inc. | 3,332 | 18,022 | 21,354 | \$0 | \$0 |
| 078555000 | New Destiny Leadership Charter School | 2,470 | 2,570 | 5,040 | \$0 | \$2,000 |
| 078771000 | New Horizon School for the Performing Art | 0 | 26,811 | 26,811 | \$0 | \$1,477 |
| 078930000 | Noah Webster Basic School | 22,986 | 93,221 | 116,207 | \$0 | \$94,095 |
| 078603000 | OMEGA SCHOOLS d.b.a. Omega Acade | 16,324 | 51,812 | 68,136 | \$0 | \$0 |
| 078940000 | Pan-American Elementary Charter | 25,734 | 72,178 | 97,912 | \$0 | \$25,000 |
| 078544000 | Paragon Education Corporation | 0 | 20,866 | 20,866 | \$0 | \$11,834 |
| 078912000 | Paragon Management, Inc. | 0 | 130,812 | 130,812 | \$18,465 | \$0 |
| 078621000 | Partnership with Parents, Inc. | 24,450 | 151,450 | 175,900 | \$7,456 | \$16,744 |
| 078792000 | Pathfinder Charter School Foundation | 44,690 | 95,940 | 140,630 | \$0 | \$120,186 |
| 078714000 | Phoenix Advantage Charter School, Inc. | 42,361 | 89,430 | 131,791 | \$0 | \$420 |
| 078559000 | Phoenix Collegiate Academy, Inc. | 12,108 | 22,092 | 34,200 | \$0 | \$18,000 |
| 078716000 | Phoenix Education Management, LLC, | 31,896 | 187,121 | 219,017 | \$0 | \$36,013 |
| 078670000 | Precision Academy Systems, Inc | 5,904 | 24,537 | 30,441 | \$8,241 | \$0 |

Food Service Program Information
MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|-------------------------------|---|-------------------|-------------------|-------------------|------------------------------------|--|
| Maricopa County | | | | | | |
| Charters | | | | | | |
| 078560000 | Research Based Education Corporation | 16,385 | 16,923 | 33,308 | \$0 | \$31,101 |
| 078508000 | Rosefield Charter Elementary School, Inc. | 7,605 | 57,109 | 64,714 | \$0 | \$0 |
| 078688000 | Sage Academy, Inc. | 0 | 5,740 | 5,740 | \$0 | \$0 |
| 078656000 | Salt River Pima-Maricopa Community Sch | 79,395 | 129,557 | 208,952 | \$23,744 | \$0 |
| 078973000 | Sierra Vista Charter School, Inc. | 12,327 | 48,572 | 60,899 | \$0 | \$0 |
| 078914000 | Skyline Schools, Inc. | 8,246 | 11,091 | 19,337 | \$0 | \$42,695 |
| 078577000 | Sonoran Science Academy - Phoenix Metr | 4,967 | 5,876 | 10,843 | \$0 | \$8,830 |
| 078999000 | South Pointe Public Charter Elementary S | 31,649 | 61,260 | 92,909 | \$0 | \$234,936 |
| 078765000 | South Pointe Public Charter Junior High S | 11,055 | 40,855 | 51,910 | \$0 | \$151,277 |
| 078924000 | Success School | 15,192 | 47,955 | 63,147 | \$0 | \$15,000 |
| 078952000 | Summit Public Charter High School | 7,904 | 26,815 | 34,719 | \$0 | \$98,291 |
| 078954000 | Tempe Accelerated Public Charter High S | 6,085 | 16,066 | 22,151 | \$0 | \$59,758 |
| 078757000 | Victory High School, Inc. | 0 | 2,250 | 2,250 | \$0 | \$809 |
| 078567000 | Vista Grove Preparatory Academy Public | 11,731 | 23,747 | 35,478 | \$0 | \$94,227 |
| 078946000 | Vista Grove Preparatory Academy Public | 808 | 3,262 | 4,070 | \$0 | \$13,652 |
| 078935000 | West Gilbert Charter Elementary School, I | 0 | 46,630 | 46,630 | \$0 | \$83,065 |
| 078974000 | West Gilbert Charter Middle School, Inc. | 0 | 9,005 | 9,005 | \$0 | \$15,041 |
| 078548000 | West Valley Arts and Technology Academ | 9,400 | 38,231 | 47,631 | \$0 | \$10,669 |
| 078933000 | Youngtown Public Charter School | 12,528 | 18,969 | 31,497 | \$0 | \$39,272 |
| Charter Totals | | 975,273 | 3,744,728 | 4,720,001 | \$102,726 | \$3,562,980 |
| Maricopa County Totals | | 26,805,192 | 70,403,569 | 97,208,761 | \$6,624,364 | \$10,253,972 |

Mohave County

| | | | | | | |
|-----------------------------|---|----------------|------------------|------------------|------------------|------------------|
| Districts | | | | | | |
| 080415000 | Bullhead City School District | 397,914 | 462,450 | 860,364 | \$8,359 | \$71,264 |
| 080214000 | Colorado City Unified District | 0 | 39,717 | 39,717 | \$24 | \$3,716 |
| 080502000 | Colorado River Union High School District | 32,535 | 211,273 | 243,808 | \$4,134 | \$17,183 |
| 080303000 | Hackberry School District | 3,337 | 3,307 | 6,644 | \$329 | \$30,702 |
| 080220000 | Kingman Unified School District | 196,292 | 652,122 | 848,414 | \$56,079 | \$70,352 |
| 080201000 | Lake Havasu Unified District | 169,535 | 599,154 | 768,689 | \$0 | \$65,650 |
| 080209000 | Littlefield Unified District | 32,817 | 70,566 | 103,383 | \$0 | \$5,682 |
| 080416000 | Mohave Valley Elementary District | 59,495 | 221,791 | 281,286 | \$41,783 | \$18,000 |
| 080306000 | Owens-Whitney Elementary District | 1,442 | 3,655 | 5,097 | \$1,102 | \$0 |
| 080208000 | Peach Springs Unified District | 9,826 | 18,259 | 28,085 | \$1,421 | \$0 |
| 080313000 | Yucca Elementary District | 0 | 2,834 | 2,834 | \$31 | \$15,775 |
| District Totals | | 903,193 | 2,285,128 | 3,188,321 | \$113,262 | \$298,323 |
| Charters | | | | | | |
| 088702000 | Telesis Center for Learning, Inc. | 37,320 | 81,598 | 118,918 | \$0 | \$308,456 |
| Charter Totals | | 37,320 | 81,598 | 118,918 | \$0 | \$308,456 |
| Mohave County Totals | | 940,513 | 2,366,726 | 3,307,239 | \$113,262 | \$606,779 |

Food Service Program Information

MEALS SERVED

Navajo County

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|-----------------------------|---|------------------|------------------|------------------|------------------------------------|--|
| Districts | | | | | | |
| 090232000 | Blue Ridge Unified District | 51,008 | 162,175 | 213,183 | \$0 | \$46,217 |
| 090225000 | Cedar Unified District | 42,775 | 47,214 | 89,989 | \$0 | \$521 |
| 090206000 | Heber-Overgaard Unified District | 13,957 | 47,904 | 61,861 | \$0 | \$13,332 |
| 090203000 | Holbrook Unified District | 110,360 | 216,343 | 326,703 | \$40,537 | \$36,596 |
| 090202000 | Joseph City Unified District | 10,498 | 38,654 | 49,152 | \$0 | \$62,225 |
| 090227000 | Kayenta Unified District | 141,877 | 417,429 | 559,306 | \$44,643 | \$62,730 |
| 090204000 | Pinon Unified District | 109,979 | 198,916 | 308,895 | \$0 | \$86,369 |
| 090210000 | Show Low Unified District | 83,503 | 254,888 | 338,391 | \$9,286 | \$17,645 |
| 090205000 | Snowflake Unified District | 44,418 | 174,704 | 219,122 | \$78,001 | \$124,856 |
| 090220000 | Whiteriver Unified District | 227,143 | 329,138 | 556,281 | \$0 | \$36,482 |
| 090201000 | Winslow Unified District | 101,738 | 220,559 | 322,297 | \$0 | \$857 |
| District Totals | | 937,256 | 2,107,924 | 3,045,180 | \$172,467 | \$487,830 |
| Charters | | | | | | |
| 098745000 | Career Development, Inc. | 0 | 572 | 572 | \$0 | (\$1,753) |
| 098750000 | Founding Fathers Academies, Inc | 0 | 21,456 | 21,456 | \$4,196 | \$32,642 |
| 098748000 | Little Singer Community School Board Inc. | 16,521 | 22,466 | 38,987 | \$0 | \$9,916 |
| 098746000 | Shonto Governing Board of Education, Inc. | 51,920 | 81,199 | 133,119 | \$0 | \$38,209 |
| Charter Totals | | 68,441 | 125,693 | 194,134 | \$4,196 | \$79,014 |
| Navajo County Totals | | 1,005,697 | 2,233,617 | 3,239,314 | \$176,663 | \$566,845 |

Food Service Program Information

MEALS SERVED

Pima County

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|------------------------|--|------------------|-------------------|-------------------|------------------------------------|--|
| Districts | | | | | | |
| 100215000 | Ajo Unified District | 13,889 | 33,738 | 47,627 | \$1,305 | \$14,484 |
| 100351000 | Altar Valley Elementary District | 44,349 | 103,154 | 147,503 | \$22,886 | \$9,258 |
| 100210000 | Amphitheater Unified District | 294,295 | 1,224,620 | 1,518,915 | \$98,082 | \$129,528 |
| 100216000 | Catalina Foothills Unified District | 6,168 | 260,678 | 266,846 | \$46,189 | \$20,956 |
| 100339000 | Continental Elementary District | 16,109 | 70,293 | 86,402 | \$1,325 | \$36,337 |
| 100208000 | Flowing Wells Unified District | 233,467 | 682,051 | 915,518 | \$178,743 | \$87,891 |
| 100240000 | Indian Oasis-Baboquivari Unified District | 48,645 | 118,880 | 167,525 | \$0 | \$75,531 |
| 100206000 | Marana Unified District | 619,930 | 1,168,202 | 1,788,132 | \$31,638 | \$77,547 |
| 100230000 | Sahuarita Unified District | 126,784 | 530,327 | 657,111 | \$148,758 | \$274,929 |
| 100335000 | San Fernando Elementary District | 0 | 0 | 0 | \$0 | \$5,870 |
| 100212000 | Sunnyside Unified District | 818,991 | 2,246,484 | 3,065,475 | \$0 | \$402,421 |
| 100213000 | Tanque Verde Unified District | 14,916 | 121,242 | 136,158 | \$8,236 | \$18,234 |
| 100201000 | Tucson Unified District | 1,554,732 | 5,648,700 | 7,203,432 | \$0 | \$468,204 |
| 100220000 | Vail Unified District | 118,431 | 895,855 | 1,014,286 | \$180,077 | \$65,336 |
| District Totals | | 3,910,706 | 13,104,224 | 17,014,930 | \$717,239 | \$1,686,527 |
| Charters | | | | | | |
| 108713000 | Academy of Mathematics and Science, Inc | 0 | 29,649 | 29,649 | \$8,256 | \$5,137 |
| 108716000 | Allsport Academy | 6,939 | 9,331 | 16,270 | \$0 | \$813 |
| 108794000 | American Charter Schools Foundation d.b. | 0 | 42,324 | 42,324 | \$10,617 | \$124,896 |
| 108785000 | Aprender Tucson | 0 | 48,901 | 48,901 | \$0 | \$6,224 |
| 108733000 | Arizona Academy of Leadership, Inc. | 10,196 | 32,015 | 42,211 | \$0 | \$0 |
| 108505000 | CPLC Community Schools dba Hiaki High | 0 | 6,602 | 6,602 | \$0 | \$2,222 |
| 108793000 | CPLC Community Schools dba Toltecalli H | 0 | 11,326 | 11,326 | \$0 | \$4,767 |
| 108666000 | Daisy Education Corporation dba Sonoran | 0 | 29,050 | 29,050 | \$0 | \$0 |
| 108502000 | Daisy Education Corporation dba Sonoran | 5,830 | 15,350 | 21,180 | \$0 | \$26,196 |
| 108789000 | Griffin Foundation, Inc. The | 0 | 0 | 0 | \$0 | \$12,023 |
| 108726000 | Ha:san Educational Services | 2,193 | 9,090 | 11,283 | \$0 | \$43,220 |
| 108708000 | Lifelong Learning Research Institute, Inc. | 973 | 2,061 | 3,034 | \$0 | \$2,688 |
| 108798000 | Math and Science Success Academy, Inc. | 0 | 26,772 | 26,772 | \$4,553 | \$7,833 |
| 108774000 | MultiDimensional Literacy Corp. | 3,515 | 19,896 | 23,411 | \$0 | \$27,498 |
| 108799000 | Pima Prevention Partnership dba Pima Pa | 3,213 | 7,728 | 10,941 | \$2,125 | \$6,253 |
| 108711000 | Pima Prevention Partnership dba Pima Pa | 4,688 | 13,469 | 18,157 | \$3,465 | \$5,980 |
| 108744000 | Portable Practical Educational Preparation | 3,355 | 3,762 | 7,117 | \$0 | \$3,316 |
| 108778000 | Presidio School | 6,984 | 33,667 | 40,651 | \$0 | \$55,854 |
| 108719000 | Satori, Inc. | 0 | 10,212 | 10,212 | \$0 | \$0 |
| 108706000 | Skyview Public Charter High School | 0 | 8,005 | 8,005 | \$0 | \$30,098 |
| 108503000 | Sonoran Science Academy - Broadway | 0 | 20,509 | 20,509 | \$0 | \$0 |
| 108504000 | Sonoran Science Academy - Davis Month | 0 | 7,560 | 7,560 | \$0 | \$0 |
| 108772000 | Southern Arizona Community Academy, In | 6,388 | 15,109 | 21,497 | \$10,594 | \$35,791 |
| 108779000 | Southgate Academy, Inc. | 97,150 | 114,174 | 211,324 | \$32,842 | \$139,275 |
| 108722000 | The Charter Foundation, Inc. | 0 | 28,502 | 28,502 | \$0 | \$71,878 |
| 108714000 | Tucson International Academy, Inc. | 15,058 | 34,372 | 49,430 | \$0 | \$12,840 |
| 108720000 | Tucson Small School Project | 2,321 | 10,057 | 12,378 | \$8,211 | \$9,964 |
| 108729000 | Wildcat Secondary School | 8,343 | 24,637 | 32,980 | \$0 | \$11,721 |
| Charter Totals | | 177,146 | 614,130 | 791,276 | \$80,664 | \$646,487 |

Food Service Program Information
MEALS SERVED

| | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|---------------------------|------------------|-------------------|-------------------|------------------------------------|--|
| Pima County | | | | | |
| Pima County Totals | 4,087,852 | 13,718,354 | 17,806,206 | \$797,903 | \$2,333,015 |

Pinal County

| Districts | | | | | | |
|----------------------------|---|------------------|------------------|------------------|------------------|------------------|
| 110243000 | Apache Junction Unified District | 104,667 | 433,938 | 538,605 | \$47,667 | \$35,639 |
| 110404000 | Casa Grande Elementary District | 308,248 | 880,644 | 1,188,892 | \$89,979 | \$82,000 |
| 110502000 | Casa Grande Union High School District | 83,677 | 236,626 | 320,303 | \$0 | \$8,812 |
| 110221000 | Coolidge Unified District | 152,391 | 425,402 | 577,793 | \$7,450 | \$120,793 |
| 110411000 | Eloy Elementary District | 164,315 | 160,140 | 324,455 | \$12,163 | \$25,717 |
| 110201000 | Florence Unified School District | 23,301 | 829,890 | 853,191 | \$121,681 | \$90,000 |
| 110244000 | J O Combs Unified School District | 87,488 | 390,357 | 477,845 | \$0 | \$43,760 |
| 110208000 | Mammoth-San Manuel Unified District | 48,003 | 134,243 | 182,246 | \$43,210 | \$27,249 |
| 110220000 | Maricopa Unified School District | 222,369 | 701,570 | 923,939 | \$0 | \$64,075 |
| 110100000 | Mary C O'Brien Accommodation District | 21,279 | 32,123 | 53,402 | \$9,682 | \$73,854 |
| 110302000 | Oracle Elementary District | 18,227 | 67,066 | 85,293 | \$15,628 | \$18,505 |
| 110433000 | Picacho Elementary District | 22,604 | 38,707 | 61,311 | \$7,111 | \$0 |
| 110203000 | Ray Unified District | 16,564 | 60,467 | 77,031 | \$0 | \$6,039 |
| 110405000 | Red Rock Elementary District | 28,167 | 35,615 | 63,782 | \$2,083 | \$90,843 |
| 110418000 | Sacaton Elementary District | 59,727 | 68,091 | 127,818 | \$0 | \$121,345 |
| 110540000 | Santa Cruz Valley Union High School Distr | 16,237 | 30,405 | 46,642 | \$5,351 | \$87,014 |
| 110424000 | Stanfield Elementary District | 62,381 | 114,317 | 176,698 | \$11,932 | \$18,287 |
| 110215000 | Superior Unified School District | 23,643 | 56,802 | 80,445 | \$6,970 | \$3,336 |
| 110422000 | Toltec Elementary District | 120,609 | 149,482 | 270,091 | \$180,881 | \$79,572 |
| | District Totals | 1,583,897 | 4,845,885 | 6,429,782 | \$561,788 | \$996,839 |
| Charters | | | | | | |
| 118705000 | Akimel O Otham Pee Posh Charter School | 33,560 | 48,566 | 82,126 | \$0 | \$0 |
| 118706000 | Akimel O'Otham Pee Posh Charter School | 33,560 | 48,566 | 82,126 | \$0 | \$0 |
| 078518000 | Legacy Traditional Charter School | 1,963 | 112,959 | 114,922 | \$0 | \$0 |
| | Charter Totals | 69,083 | 210,091 | 279,174 | \$0 | \$0 |
| Pinal County Totals | | 1,652,980 | 5,055,976 | 6,708,956 | \$561,788 | \$996,839 |

Food Service Program Information

MEALS SERVED

| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expenditures Funds 001, 610 and 625 |
|---------------------------------|--------------------------------------|----------------|------------------|------------------|------------------------------------|--|
| Santa Cruz County | | | | | | |
| Districts | | | | | | |
| 120201000 | Nogales Unified District | 299,324 | 709,886 | 1,009,210 | \$0 | \$149,861 |
| 120406000 | Patagonia Elementary District | 0 | 0 | 0 | \$0 | \$7,500 |
| 120520000 | Patagonia Union High School District | 10,279 | 20,585 | 30,864 | \$5,603 | \$7,500 |
| 120328000 | Santa Cruz Elementary District | 8,200 | 27,462 | 35,662 | \$0 | \$41,523 |
| 120235000 | Santa Cruz Valley Unified District | 161,659 | 458,681 | 620,340 | \$97,845 | \$30,895 |
| 120425000 | Sonoita Elementary District | 3,819 | 13,354 | 17,173 | \$0 | \$23,559 |
| District Totals | | 483,281 | 1,229,968 | 1,713,249 | \$103,448 | \$260,838 |
| Charters | | | | | | |
| 128703000 | Mexicayotl Academy, Inc. | 12,906 | 20,629 | 33,535 | \$0 | \$34,336 |
| Charter Totals | | 12,906 | 20,629 | 33,535 | \$0 | \$34,336 |
| Santa Cruz County Totals | | 496,187 | 1,250,597 | 1,746,784 | \$103,448 | \$295,174 |

Yavapai County

| | | | | | | |
|------------------------------|--|------------------|------------------|------------------|------------------|------------------|
| Districts | | | | | | |
| 130231000 | Ash Fork Joint Unified District | 19,315 | 36,726 | 56,041 | \$24,666 | \$42,198 |
| 130220000 | Bagdad Unified District | 0 | 21,339 | 21,339 | \$0 | \$34,057 |
| 130326000 | Beaver Creek Elementary District | 15,773 | 53,252 | 69,025 | \$55,691 | \$17,328 |
| 130228000 | Camp Verde Unified District | 47,098 | 130,842 | 177,940 | \$15,048 | \$14,170 |
| 130350000 | Canon Elementary District | 15,686 | 22,607 | 38,293 | \$557 | \$53,270 |
| 130251000 | Chino Valley Unified District | 222,932 | 234,432 | 457,364 | \$2,317 | \$57,774 |
| 130403000 | Clarkdale-Jerome Elementary District | 19,690 | 56,270 | 75,960 | \$13,032 | \$6,362 |
| 130317000 | Congress Elementary District | 9,801 | 17,009 | 26,810 | \$1,056 | \$3,972 |
| 130406000 | Cottonwood-Oak Creek Elementary District | 232,825 | 302,350 | 535,175 | \$0 | \$44,078 |
| 130222000 | Humboldt Unified District | 221,806 | 643,760 | 865,566 | \$150,389 | \$48,744 |
| 130323000 | Kirkland Elementary District | 0 | 5,977 | 5,977 | \$2,547 | \$31,993 |
| 130243000 | Mayer Unified School District | 27,592 | 48,710 | 76,302 | \$8,935 | \$5,129 |
| 130504000 | Mingus Union High School District | 17,570 | 52,602 | 70,172 | \$0 | \$298,005 |
| 130201000 | Prescott Unified District | 156,028 | 445,898 | 601,926 | \$44,501 | \$0 |
| 130209000 | Sedona-Oak Creek JUSD #9 | 14,551 | 101,772 | 116,323 | \$0 | \$16,488 |
| 130240000 | Seligman Unified District | 10,136 | 15,089 | 25,225 | \$7,977 | \$0 |
| 130315000 | Skull Valley Elementary District | 0 | 3,002 | 3,002 | \$0 | \$39,163 |
| 130352000 | Yarnell Elementary District | 7,261 | 9,788 | 17,049 | \$4,619 | \$25,503 |
| District Totals | | 1,038,064 | 2,201,425 | 3,239,489 | \$331,336 | \$738,234 |
| Charters | | | | | | |
| 138760000 | Acorn Montessori Charter School | 39,950 | 60,135 | 100,085 | \$8,133 | \$98,022 |
| 138753000 | Chester Newton Charter and Montessori S | 8,698 | 14,254 | 22,952 | \$0 | \$18,460 |
| 138705000 | Edkey, Inc. - Sequoia Ranch School | 72,525 | 87,236 | 159,761 | \$0 | \$33,340 |
| 138712000 | Mingus Springs Charter School | 0 | 16,234 | 16,234 | \$0 | \$1,375 |
| 078516000 | Prescott Valley Charter School | 1,916 | 14,156 | 16,072 | \$0 | \$14,190 |
| Charter Totals | | 123,089 | 192,015 | 315,104 | \$8,133 | \$165,387 |
| Yavapai County Totals | | 1,161,153 | 2,393,440 | 3,554,593 | \$339,469 | \$903,621 |

Food Service Program Information

MEALS SERVED

Yuma County

Breakfasts

Lunches

Totals

Value of
Donated
Commodities

Food Services
Expenditures
Funds 001, 610
and 625

Districts

| | | | | | | |
|------------------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| 140550000 | Antelope Union High School District | 16,451 | 44,145 | 60,596 | \$13,019 | \$49,081 |
| 140413000 | Crane Elementary District | 361,801 | 944,617 | 1,306,418 | \$105,486 | \$129,256 |
| 140432000 | Gadsden Elementary District | 325,588 | 801,070 | 1,126,658 | \$183,913 | \$71,013 |
| 140416000 | Hyder Elementary District | 20,554 | 23,747 | 44,301 | \$0 | \$19,701 |
| 140417000 | Mohawk Valley Elementary District | 12,934 | 27,372 | 40,306 | \$5,835 | \$10,472 |
| 140411000 | Somerton Elementary District | 214,275 | 440,783 | 655,058 | \$84,270 | \$36,372 |
| 140424000 | Wellton Elementary District | 49,960 | 14,547 | 64,507 | \$0 | \$0 |
| 140401000 | Yuma Elementary District | 805,613 | 1,512,746 | 2,318,359 | \$273,679 | \$236,279 |
| 140570000 | Yuma Union High School District | 546,265 | 1,222,986 | 1,769,251 | \$84,328 | \$304,751 |
| District Totals | | 2,353,441 | 5,032,013 | 7,385,454 | \$750,530 | \$856,924 |

Charters

| | | | | | | |
|-----------------------|-------------------------------------|--------------|---------------|---------------|------------|----------------|
| 148759000 | Juniper Tree Academy | 0 | 42,383 | 42,383 | \$0 | \$3,638 |
| 148758000 | Yuma Private Industry Council, Inc. | 4,318 | 10,467 | 14,785 | \$0 | \$2,759 |
| Charter Totals | | 4,318 | 52,850 | 57,168 | \$0 | \$6,397 |

Yuma County Totals

2,357,759

5,084,863

7,442,622

\$750,530

\$863,321

State Totals

41,589,554

109,990,659

151,580,213

\$10,086,986

\$19,399,533

Arizona School District State Summary of Financial Data

| Finances by Fund | July 1, 2010 Balance | Revenues | Transfers | Expenditures | | June 30, 2011 Balance | | | | | | |
|--|-------------------------|-------------------|------------------------------------|------------------|--------------------|---------------------------|--------------------|-------------------|-------------------|--------------------------|-----------------|-----------------|
| | | | | Budget | Actual | | | | | | | |
| Maintenance & Operations (M&O) | \$377,591,556 | \$5,171,887,173 | (\$54,800,470) | \$5,462,626,092 | \$5,215,109,909 | \$279,568,350 | | | | | | |
| Clstrm St-CSF & Ins Imp Funds-IIF | \$71,954,903 | \$256,876,657 | \$0 | \$442,694,067 | \$222,865,554 | \$105,966,006 | | | | | | |
| Unrestricted Capital Outlay | \$361,726,106 | \$269,089,688 | \$24,362,857 | \$680,104,460 | \$276,500,320 | \$378,678,331 | | | | | | |
| Soft Capital Allocation | \$206,717,772 | \$84,247,555 | (\$25,687,941) | \$145,760,321 | \$53,776,510 | \$211,500,876 | | | | | | |
| Emergency Deficiencies Correction | \$0 | \$430,137 | \$0 | \$0 | \$746,559 | (\$316,422) | | | | | | |
| Building Renewal | \$25,887,647 | \$3,675,415 | (\$2) | \$26,116,508 | \$13,046,903 | \$16,516,157 | | | | | | |
| New School Facilities | \$16,634,343 | \$19,092,736 | \$0 | \$78,325,087 | \$24,038,563 | \$11,688,516 | | | | | | |
| Adjacent Ways | \$86,195,122 | \$33,595,499 | \$0 | \$109,784,881 | \$51,322,874 | \$68,467,747 | | | | | | |
| Debt Service | \$422,873,651 | \$831,266,160 | \$3,377,295 | \$797,231,968 | \$814,604,314 | \$442,912,792 | | | | | | |
| School Plant | \$51,975,811 | \$13,529,833 | \$91,115 | \$19,053,121 | \$5,393,204 | \$60,203,555 | | | | | | |
| Federal Projects | \$83,125,116 | \$1,118,570,600 | \$52,973,846 | \$1,494,478,063 | \$967,706,354 | \$286,963,208 | | | | | | |
| State Projects | \$9,136,821 | \$27,036,958 | \$0 | \$44,050,370 | \$26,544,091 | \$9,629,688 | | | | | | |
| Food Services | \$66,207,330 | \$388,817,231 | (\$17,440,740) | \$400,709,379 | \$346,821,560 | \$90,762,261 | | | | | | |
| Other | \$539,646,898 | \$542,504,484 | \$1,763,695 | \$635,355,481 | \$512,087,881 | \$571,827,196 | | | | | | |
| Total | \$2,319,673,076 | \$8,760,620,125 | (\$15,360,345) | \$10,336,289,798 | \$8,530,564,595 | \$2,534,368,261 | | | | | | |
| Bond Building | \$590,483,500 | \$402,669,948 | \$127,501,369 | \$934,718,131 | \$481,614,847 | \$639,039,970 | | | | | | |
| Intergovernmental Agreements | \$7,508,140 | \$24,435,846 | (\$4,740) | \$28,531,162 | \$24,603,611 | \$7,335,635 | | | | | | |
| Indirect Costs | \$50,804,019 | \$2,975,136 | \$36,196,528 | \$44,948,090 | \$22,688,085 | \$67,287,598 | | | | | | |
| Revenues Received By Source | | Local | County | State | Federal | Total Rev | | | | | | |
| M&O , CSF, & IIF | | \$2,212,949,998 | \$245,468,203 | \$2,927,396,628 | \$42,949,001 | \$5,428,763,830 | | | | | | |
| Unrestricted Capital Outlay | | \$183,520,996 | \$7,889,829 | \$77,082,195 | \$596,668 | \$269,089,688 | | | | | | |
| Soft Capital Outlay | | \$10,848,224 | \$3,736,646 | \$69,626,805 | \$35,880 | \$84,247,555 | | | | | | |
| School Facilities | | \$0 | \$0 | \$20,687,020 | \$0 | \$20,687,020 | | | | | | |
| Adjacent Ways | | \$33,595,499 | \$0 | \$0 | \$0 | \$33,595,499 | | | | | | |
| Debt Service | | \$830,938,503 | \$0 | \$0 | \$327,657 | \$831,266,160 | | | | | | |
| Other: See Definitions for Description | | \$649,882,091 | \$0 | \$35,588,935 | \$1,404,683,852 | \$2,090,154,878 | | | | | | |
| Total By Source | | \$3,921,735,311 | \$257,094,678 | \$3,130,381,583 | \$1,448,593,058 | \$8,757,804,630 | | | | | | |
| Percentage Of Total Revenues | | 44.78% | 2.94% | 35.74% | 16.54% | 100.00% | | | | | | |
| Special Education Expenditures | Budget | Actual | Gifted Program Duplicated Counts | | | | | | | | | |
| Autism | \$49,558,909 | \$49,439,884 | KG | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| Emotional Disability | \$74,569,939 | \$67,949,629 | 652 | 2,006 | 3,620 | 6,217 | 8,448 | 9,565 | 10,385 | 10,961 | | |
| Hearing Impairments | \$16,444,285 | \$13,926,481 | 8 | K-8 | 9 | 10 | 11 | 12 | 9-12 | K-12 | | |
| Other Health Impairments | \$21,504,998 | \$23,249,590 | 10,823 | 62,677 | 17,415 | 17,973 | 17,208 | 14,594 | 67,190 | 129,867 | | |
| Specific Learning Disability | \$210,712,011 | \$212,186,116 | Gifted Program Actual Expenditures | | | | | Tax Rates | Valuation | | | |
| Mild, Mod, Sev Mental Retardation | \$96,389,789 | \$90,666,818 | | | | | Primary | 2.6064 | \$150,319,189,100 | | | |
| Multiple Disabilities | \$34,807,836 | \$27,995,686 | K-8 | \$22,994,655 | | Secondary | 0.8266 | \$154,938,582,255 | | | | |
| Multiple Disabilities with SSI | \$12,811,808 | \$11,196,147 | 9-12 | \$10,507,018 | | S.R.P. and/or GPLET | | \$2,358,240,397 | | | | |
| Orthopedic Impairment | \$20,962,499 | \$17,869,705 | Avg Daily Membership | | Total Resident | | Attending Resident | | Other Attending | | Total Attending | |
| Preschool Severe Delay | \$19,227,059 | \$22,038,919 | 08-09 Elem | | 650,154.006 | | 649,005.596 | | 3,955.791 | | 652,961.387 | |
| Developmental Delay | \$20,217,345 | \$15,831,615 | 08-09 HS | | 294,685.265 | | 290,999.280 | | 3,530.865 | | 294,530.145 | |
| Preschool Moderate Delay | \$0 | \$0 | 08-09 Total | | 944,839.271 | | 940,004.876 | | 7,486.656 | | 947,491.532 | |
| Speech/Language Impairment | \$119,291,319 | \$112,110,497 | 09-10 Elem | | 640,130.520 | | 639,081.252 | | 4,047.011 | | 643,128.263 | |
| Traumatic Brain Injury | \$2,954,014 | \$2,031,213 | 09-10 HS | | 298,891.660 | | 295,329.725 | | 3,546.690 | | 298,876.415 | |
| Visual Impairment | \$9,773,351 | \$8,714,743 | 09-10 Total | | 939,022.180 | | 934,410.977 | | 7,593.701 | | 942,004.678 | |
| Subtotal | \$709,225,162 | \$675,207,043 | 10-11 Elem | | 625,845.913 | | 624,833.706 | | 4,444.016 | | 629,277.722 | |
| Gifted | \$39,279,669 | \$34,964,913 | 10-11 HS | | 300,242.890 | | 297,052.545 | | 3,240.128 | | 300,292.673 | |
| ELL Prog (Inc. Costs/Comp. Ins.) | \$42,421,631 | \$38,575,430 | 10-11 Total | | 926,088.803 | | 921,886.251 | | 7,684.144 | | 929,570.395 | |
| Remedial Education | \$3,013,670 | \$2,343,919 | Certified Staff | Certified FTE | Students Per Staff | Classified Staff | | Classified FTE | | Students Per Staff | | |
| Vocational Tech Ed | \$140,991,036 | \$111,864,750 | Admins | 3,170.29 | 301.03 | Managers | | 3,119.72 | | 305.91 | | |
| Career Education | \$643,432 | \$3,456,163 | Teachers | 49,820.19 | 19.16 | Teacher Aides | | 13,796.01 | | 69.18 | | |
| Total | \$935,574,600 | \$866,412,218 | Others | 4,650.00 | 205.24 | Others | | 30,450.38 | | 31.34 | | |
| Miscellaneous Data as of 6/30/2011 | | | Subtotal | 57,640.48 | 16.56 | Subtotal | | 47,366.11 | | 20.15 | | |
| Bonds Outstanding | | | | | | Total FTE | | 105,006.59 | | Total Students Per Staff | | 9.09 |
| Land & Improvements | | | | | | Year End Teacher FT | | | | | | 69,788.10 |
| Building & Improvements | | | | | | Year End Teacher Salaries | | | | | | \$2,295,026,671 |
| Furniture, Equip, Vehicles | | | | | | Superintendent's Salary | | | | | | \$20,746,368 |
| Construction in Progress | | | | | | | | | | | | |
| Fall 2010 Enrollment | 954,354 | Number of Schools | 1,706 | | | | | | | | | |

Arizona Charter Schools State Summary of Financial Data

| Finances by Project | Revenues | Expenditures | |
|--|---------------|---------------|---------------|
| | | Budget | Actual |
| General Projects | \$817,643,713 | \$763,685,525 | \$764,007,942 |
| Federal Projects | \$80,013,960 | \$72,014,049 | \$73,751,412 |
| State Projects | \$1,378,314 | \$1,843,272 | \$1,141,840 |
| Classroom Site Project / Instructional Improvement | \$32,414,332 | \$34,215,570 | \$34,185,883 |
| Schoolwide Project Total | \$931,450,319 | \$871,758,416 | \$873,087,077 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Rev |
|------------------------------|--------------|--------------|---------------|---------------|---------------|
| Schoolwide Project | \$70,216,295 | \$1,002,621 | \$752,415,155 | \$107,816,248 | \$931,450,319 |
| Percentage Of Total Revenues | 7.54% | 0.11% | 80.78% | 11.58% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|-----------------------------------|--------------|--------------|
| Autism | \$2,039,107 | \$2,020,489 |
| Emotional Disability | \$1,055,843 | \$1,447,635 |
| Hearing Impairments | \$805,590 | \$760,985 |
| Other Health Impairments | \$2,746,441 | \$2,407,863 |
| Specific Learning Disability | \$11,376,918 | \$13,194,261 |
| Mild, Mod, Sev Mental Retardation | \$1,642,528 | \$1,378,281 |
| Multiple Disabilities | \$585,322 | \$592,483 |
| Multiple Disabilities with SSI | \$90,605 | \$138,728 |
| Orthopedic Impairment | \$703,050 | \$176,024 |
| Speech/Language Impairment | \$3,826,042 | \$4,490,134 |
| Traumatic Brain Injury | \$37,744 | \$39,011 |
| Visual Impairment | \$228,992 | \$189,998 |
| Developmental Delay | \$118,088 | \$146,239 |
| Subtotal | \$25,256,270 | \$26,982,131 |
| Gifted | \$157,086 | \$115,438 |
| ELL Prog (Inc. Costs/Comp. Ins.) | \$126,453 | \$149,010 |
| Remedial Education | \$119,000 | \$50,263 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$10,000 | \$325 |
| Total | \$25,668,809 | \$27,297,167 |

| Gifted Program Duplicated Counts | | | | | | | |
|----------------------------------|-----|----|----|----|----|------|------|
| KG | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 0 | 14 | 32 | 49 | 35 | 36 | 44 | 26 |
| 8 | K-8 | 9 | 10 | 11 | 12 | 9-12 | K-12 |
| 27 | 263 | 7 | 8 | 5 | 17 | 37 | 300 |

| Gifted Program Actual Expenditures | |
|------------------------------------|----------|
| K-8 | \$79,135 |
| 9-12 | \$36,303 |

| Miscellaneous Data as of 6/30/2011 | |
|------------------------------------|---------------|
| Land & Land Improvements | \$121,653,056 |
| Site Improvements | \$10,887,489 |
| Buildings & Building Improvements | \$460,421,415 |
| Equipment | \$96,860,869 |
| Construction in Progress | \$39,899,941 |

| Average Daily Membership | Total Attending |
|--------------------------|-----------------|
| 2008-2009 Elementary | 62,047.558 |
| 2008-2009 High School | 36,779.988 |
| 2008-2009 Total | 98,827.545 |
| 2009-2010 Elementary | 70,785.443 |
| 2009-2010 High School | 37,964.998 |
| 2009-2010 Total | 108,750.440 |
| 2010-2011 Elementary | 78,810.340 |
| 2010-2011 High School | 40,087.375 |
| 2010-2011 Total | 118,897.715 |

| | | | |
|----------------------|---------|-------------------|-----|
| Fall 2010 Enrollment | 122,316 | Number of Schools | 495 |
|----------------------|---------|-------------------|-----|

| | |
|----------------------|----------|
| Year End Teacher FTE | 5,912.60 |
|----------------------|----------|

| | |
|---------------------------|---------------|
| Year End Teacher Salaries | \$161,321,592 |
|---------------------------|---------------|

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

FY 2011 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Section II Page of Volume II, and are excluded from these sections.

Please note that information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- **Current Expenditures By District Type and Charter Schools**

This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

- **Current Expenditures for District and Charter Holder (Sections I & II):**

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

- A. **Classroom Instruction:**

- Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services-Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services & Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III):

A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

2. Fund 010 - Classroom Site Fund (CSF):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:

Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

2. Fund 625 - Soft Capital Allocation:

Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

C. Facilities Expenditures:

1. Fund 686 – Emergency Deficiencies Correction:

Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

2. Fund 690 - Building Renewal:

Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S. §15-2032).

3. Fund 695 - New School Facilities:

Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).

4. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.

5. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:

Expenditures from federally funded projects such as Title I and IDEA.

2. Funds 400 through 499-State Projects:

Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:

Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

2. Funds 500, 505, 506 & 640 - School Plant:

Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

3. Other Funds:

Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

- Expenditures by Project for Charter schools (Section IV):

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP): Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Projects 1400 through 1499 – State Projects:
Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

| District Type | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services and Operations | Total Current Expenditures |
|--|-----------------------|--------------------|----------------|--------------------------|---------------------------------------|----------------------------|
| Accommodation Districts (Based on total ADM of 2,018) | \$11,455,528 | \$489,537 | \$4,139,133 | \$2,400,237 | \$5,966,779 | \$24,451,214 |
| Per Student Amounts... | \$5,677 | \$243 | \$2,051 | \$1,189 | \$2,957 | \$12,117 |
| Unified Districts (Based on total ADM of 576,038) | \$2,035,587,043 | \$80,219,397 | \$401,679,525 | \$282,816,113 | \$1,140,666,157 | \$3,940,968,235 |
| Per Student Amounts... | \$3,534 | \$139 | \$697 | \$491 | \$1,980 | \$6,842 |
| Common Districts Not Within H.S. District (Based on total ADM of 9,122) | \$47,833,463 | \$1,668,880 | \$10,309,198 | \$3,183,747 | \$20,761,409 | \$83,756,697 |
| Per Student Amounts... | \$5,244 | \$183 | \$1,130 | \$349 | \$2,276 | \$9,182 |
| Common Districts Within H.S. District (Based on total ADM of 222,672) | \$868,705,144 | \$33,808,886 | \$188,615,959 | \$117,447,212 | \$496,350,209 | \$1,704,927,410 |
| Per Student Amounts... | \$3,901 | \$152 | \$847 | \$527 | \$2,229 | \$7,657 |
| High School Districts (Based on total ADM of 91,710) | \$370,387,019 | \$16,820,790 | \$64,161,291 | \$59,005,069 | \$198,380,639 | \$708,754,808 |
| Per Student Amounts... | \$4,039 | \$183 | \$700 | \$643 | \$2,163 | \$7,728 |
| Joint Technological Education Districts (Based on total ADM of 25,312) | \$55,317,883 | \$1,052,518 | \$11,581,859 | \$1,382,345 | \$9,194,977 | \$78,529,582 |
| Per Student Amounts... | \$2,185 | \$42 | \$458 | \$55 | \$363 | \$3,103 |
| Charter Schools (Based on attending ADM of 113,670) | \$348,785,678 | \$22,754,027 | \$150,847,301 | \$41,400,658 | \$188,198,920 | \$751,986,584 |
| Per Student Amounts... | \$3,068 | \$200 | \$1,327 | \$364 | \$1,656 | \$6,616 |

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2011 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2011. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Apache County | | | | | | | |
| Alpine Elementary District | 010307000 | \$430,509 | \$26,157 | \$129,285 | \$9,960 | \$187,661 | \$783,572 |
| Total ADM: 62.848 | Per ADM Amounts: | \$6,850 | \$416 | \$2,057 | \$158 | \$2,986 | \$12,468 |
| Chinle Unified District | 010224000 | \$19,203,101 | \$1,065,529 | \$3,834,271 | \$5,859,823 | \$12,861,913 | \$42,824,637 |
| Total ADM: 3,636.252 | Per ADM Amounts: | \$5,281 | \$293 | \$1,054 | \$1,612 | \$3,537 | \$11,777 |
| Concho Elementary District | 010306000 | \$1,607,511 | \$26,596 | \$381,529 | \$135,337 | \$988,321 | \$3,139,294 |
| Total ADM: 223.782 | Per ADM Amounts: | \$7,183 | \$119 | \$1,705 | \$605 | \$4,416 | \$14,028 |
| Ganado Unified School District | 010220000 | \$5,984,126 | \$198,650 | \$682,019 | \$1,184,120 | \$706,471 | \$8,755,386 |
| Total ADM: 1,527.155 | Per ADM Amounts: | \$3,918 | \$130 | \$447 | \$775 | \$463 | \$5,733 |
| Mcnary Elementary District | 010323000 | \$974,823 | \$51,201 | \$181,276 | \$103,295 | \$261,764 | \$1,572,359 |
| Total ADM: 158.818 | Per ADM Amounts: | \$6,138 | \$322 | \$1,141 | \$650 | \$1,648 | \$9,900 |
| Red Mesa Unified District | 010227000 | \$5,108,021 | \$502,427 | \$1,803,025 | \$2,374,369 | \$4,091,721 | \$13,879,563 |
| Total ADM: 972.730 | Per ADM Amounts: | \$5,251 | \$517 | \$1,854 | \$2,441 | \$4,206 | \$14,269 |
| Round Valley Unified District | 010210000 | \$5,556,679 | \$471,704 | \$1,096,101 | \$922,186 | \$3,483,004 | \$11,529,674 |
| Total ADM: 1,379.335 | Per ADM Amounts: | \$4,029 | \$342 | \$795 | \$669 | \$2,525 | \$8,359 |
| Sanders Unified District | 010218000 | \$5,084,900 | \$317,482 | \$1,344,489 | \$730,928 | \$4,069,142 | \$11,546,941 |
| Total ADM: 934.450 | Per ADM Amounts: | \$5,442 | \$340 | \$1,439 | \$782 | \$4,355 | \$12,357 |
| St Johns Unified District | 010201000 | \$3,762,211 | \$169,127 | \$920,110 | \$618,553 | \$2,437,792 | \$7,907,793 |
| Total ADM: 860.888 | Per ADM Amounts: | \$4,370 | \$196 | \$1,069 | \$719 | \$2,832 | \$9,186 |
| Vernon Elementary District | 010309000 | \$679,149 | \$48,668 | \$310,645 | \$102,478 | \$504,311 | \$1,645,251 |
| Total ADM: 164.968 | Per ADM Amounts: | \$4,117 | \$295 | \$1,883 | \$621 | \$3,057 | \$9,973 |
| Window Rock Unified District | 010208000 | \$11,130,173 | \$507,877 | \$1,094,750 | \$1,261,960 | \$1,615,847 | \$15,610,607 |
| Total ADM: 2,418.978 | Per ADM Amounts: | \$4,601 | \$210 | \$453 | \$522 | \$668 | \$6,453 |
| Apache Totals | | \$59,521,203 | \$3,385,418 | \$11,777,500 | \$13,303,009 | \$31,207,947 | \$119,195,077 |
| Total ADM: 12,340.204 | Per ADM Amounts: | \$4,823 | \$274 | \$954 | \$1,078 | \$2,529 | \$9,659 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Cochise County | | | | | | | |
| Apache Elementary District | 020342000 | \$94,940 | \$3,945 | \$18,346 | \$12,810 | \$67,233 | \$197,274 |
| Total ADM: 9.180 | Per ADM Amounts: | \$10,342 | \$430 | \$1,998 | \$1,395 | \$7,324 | \$21,490 |
| Ash Creek Elementary District | 020453000 | \$205,414 | \$3,570 | \$178,969 | \$18,480 | \$217,307 | \$623,740 |
| Total ADM: 39.205 | Per ADM Amounts: | \$5,239 | \$91 | \$4,565 | \$471 | \$5,543 | \$15,910 |
| Benson Unified School District | 020209000 | \$4,362,611 | \$254,030 | \$1,017,330 | \$724,091 | \$2,522,443 | \$8,880,505 |
| Total ADM: 1,142.116 | Per ADM Amounts: | \$3,820 | \$222 | \$891 | \$634 | \$2,209 | \$7,775 |
| Bisbee Unified District | 020202000 | \$3,302,299 | \$116,319 | \$1,132,791 | \$385,268 | \$2,204,070 | \$7,140,747 |
| Total ADM: 902.234 | Per ADM Amounts: | \$3,660 | \$129 | \$1,256 | \$427 | \$2,443 | \$7,915 |
| Bowie Unified District | 020214000 | \$767,710 | \$29,442 | \$280,830 | \$28,113 | \$425,322 | \$1,531,417 |
| Total ADM: 75.982 | Per ADM Amounts: | \$10,104 | \$387 | \$3,696 | \$370 | \$5,598 | \$20,155 |
| Cochise Elementary District | 020326000 | \$697,321 | \$63,985 | \$189,210 | \$10,058 | \$361,137 | \$1,321,711 |
| Total ADM: 82.462 | Per ADM Amounts: | \$8,456 | \$776 | \$2,295 | \$122 | \$4,379 | \$16,028 |
| Cochise Technology District | 020801000 | \$2,492,287 | \$0 | \$203,891 | \$0 | \$0 | \$2,696,178 |
| Total ADM: 571.278 | Per ADM Amounts: | \$4,363 | \$0 | \$357 | \$0 | \$0 | \$4,720 |
| Double Adobe Elementary District | 020345000 | \$370,315 | \$124 | \$67,820 | \$4,948 | \$83,795 | \$527,002 |
| Total ADM: 66.570 | Per ADM Amounts: | \$5,563 | \$2 | \$1,019 | \$74 | \$1,259 | \$7,917 |
| Douglas Unified District | 020227000 | \$13,675,681 | \$822,674 | \$3,442,370 | \$1,617,959 | \$7,772,748 | \$27,331,432 |
| Total ADM: 4,017.758 | Per ADM Amounts: | \$3,404 | \$205 | \$857 | \$403 | \$1,935 | \$6,803 |
| Elfrida Elementary District | 020412000 | \$639,744 | \$34,335 | \$205,441 | \$0 | \$489,877 | \$1,369,397 |
| Total ADM: 119.045 | Per ADM Amounts: | \$5,374 | \$288 | \$1,726 | \$0 | \$4,115 | \$11,503 |
| Fort Huachuca Accommodation District | 020100000 | \$5,037,648 | \$217,453 | \$1,455,310 | \$595,574 | \$1,904,892 | \$9,210,877 |
| Total ADM: 950.162 | Per ADM Amounts: | \$5,302 | \$229 | \$1,532 | \$627 | \$2,005 | \$9,694 |
| McNeal Elementary District | 020355000 | \$580,398 | \$10,405 | \$166,757 | \$36,898 | \$231,505 | \$1,025,963 |
| Total ADM: 76.685 | Per ADM Amounts: | \$7,569 | \$136 | \$2,175 | \$481 | \$3,019 | \$13,379 |
| Naco Elementary District | 020323000 | \$2,033,838 | \$59,945 | \$281,348 | \$64,177 | \$509,055 | \$2,948,363 |
| Total ADM: 396.682 | Per ADM Amounts: | \$5,127 | \$151 | \$709 | \$162 | \$1,283 | \$7,433 |
| Palominas Elementary District | 020349000 | \$6,358,449 | \$147,871 | \$974,559 | \$359,160 | \$2,635,049 | \$10,475,088 |
| Total ADM: 1,361.820 | Per ADM Amounts: | \$4,669 | \$109 | \$716 | \$264 | \$1,935 | \$7,692 |
| Pearce Elementary District | 020422000 | \$590,260 | \$12,627 | \$220,230 | \$32,157 | \$279,877 | \$1,135,151 |
| Total ADM: 82.180 | Per ADM Amounts: | \$7,183 | \$154 | \$2,680 | \$391 | \$3,406 | \$13,813 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Cochise County | | | | | | | |
| Pomerene Elementary District | 020364000 | \$729,745 | \$17,637 | \$118,688 | \$67,499 | \$254,153 | \$1,187,722 |
| Total ADM: 172.915 | Per ADM Amounts: | \$4,220 | \$102 | \$686 | \$390 | \$1,470 | \$6,869 |
| Rucker Elementary District | 020366000 | \$0 | \$0 | \$0 | \$0 | \$3,518 | \$3,518 |
| Total ADM: 0.000 | Per ADM Amounts: | | | | | | |
| San Simon Unified District | 020218000 | \$809,689 | \$85,275 | \$288,729 | \$48,596 | \$453,972 | \$1,686,261 |
| Total ADM: 91.512 | Per ADM Amounts: | \$8,848 | \$932 | \$3,155 | \$531 | \$4,961 | \$18,427 |
| Sierra Vista Unified District | 020268000 | \$20,430,821 | \$420,657 | \$4,500,518 | \$2,777,870 | \$10,849,910 | \$38,979,776 |
| Total ADM: 5,664.325 | Per ADM Amounts: | \$3,607 | \$74 | \$795 | \$490 | \$1,915 | \$6,882 |
| St David Unified District | 020221000 | \$2,172,303 | \$54,518 | \$422,769 | \$520,112 | \$712,041 | \$3,881,743 |
| Total ADM: 442.905 | Per ADM Amounts: | \$4,905 | \$123 | \$955 | \$1,174 | \$1,608 | \$8,764 |
| Tombstone Unified District | 020201000 | \$3,392,465 | \$219,728 | \$1,049,798 | \$515,050 | \$2,101,496 | \$7,278,537 |
| Total ADM: 861.958 | Per ADM Amounts: | \$3,936 | \$255 | \$1,218 | \$598 | \$2,438 | \$8,444 |
| Valley Union High School District | 020522000 | \$774,351 | \$64,866 | \$308,405 | \$124,158 | \$604,077 | \$1,875,857 |
| Total ADM: 148.280 | Per ADM Amounts: | \$5,222 | \$437 | \$2,080 | \$837 | \$4,074 | \$12,651 |
| Willcox Unified District | 020213000 | \$5,016,297 | \$260,646 | \$1,285,293 | \$804,991 | \$2,439,065 | \$9,806,292 |
| Total ADM: 1,226.258 | Per ADM Amounts: | \$4,091 | \$213 | \$1,048 | \$656 | \$1,989 | \$7,997 |
| Cochise Totals | | \$74,534,586 | \$2,900,052 | \$17,809,402 | \$8,747,969 | \$37,122,542 | \$141,114,551 |
| Total ADM: 18,501.512 | Per ADM Amounts: | \$4,029 | \$157 | \$963 | \$473 | \$2,006 | \$7,627 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Coconino County | | | | | | | |
| Chevelon Butte School District | 030305000 | \$186,199 | \$0 | \$29,831 | \$1,004 | \$254,297 | \$471,331 |
| Total ADM: 25.135 | Per ADM Amounts: | \$7,408 | \$0 | \$1,187 | \$40 | \$10,117 | \$18,752 |
| Coconino Association for Vocation Industry and | 030801000 | \$2,630,002 | \$18,963 | \$418,408 | \$0 | \$26,447 | \$3,093,820 |
| Total ADM: 650.505 | Per ADM Amounts: | \$4,043 | \$29 | \$643 | \$0 | \$41 | \$4,756 |
| Coconino County Regional Accommodation SD | 030199000 | \$666,134 | \$34,462 | \$213,421 | \$195,439 | \$922,876 | \$2,032,332 |
| Total ADM: 140.640 | Per ADM Amounts: | \$4,736 | \$245 | \$1,517 | \$1,390 | \$6,562 | \$14,451 |
| Flagstaff Unified District | 030201000 | \$46,553,303 | \$1,654,867 | \$6,504,479 | \$6,029,661 | \$22,102,477 | \$82,844,787 |
| Total ADM: 9,647.092 | Per ADM Amounts: | \$4,826 | \$172 | \$674 | \$625 | \$2,291 | \$8,588 |
| Fredonia-Moccasin Unified District | 030206000 | \$1,439,066 | \$46,524 | \$487,889 | \$142,270 | \$728,690 | \$2,844,439 |
| Total ADM: 292.222 | Per ADM Amounts: | \$4,925 | \$159 | \$1,670 | \$487 | \$2,494 | \$9,734 |
| Grand Canyon Unified District | 030204000 | \$1,491,239 | \$97,075 | \$592,737 | \$202,331 | \$1,012,171 | \$3,395,553 |
| Total ADM: 276.010 | Per ADM Amounts: | \$5,403 | \$352 | \$2,148 | \$733 | \$3,667 | \$12,302 |
| Maine Consolidated School District | 030310000 | \$1,205,879 | \$71,874 | \$227,310 | \$111,885 | \$563,339 | \$2,180,287 |
| Total ADM: 139.910 | Per ADM Amounts: | \$8,619 | \$514 | \$1,625 | \$800 | \$4,026 | \$15,583 |
| Page Unified District | 030208000 | \$12,760,763 | \$1,003,608 | \$2,024,233 | \$4,171,369 | \$7,809,000 | \$27,768,973 |
| Total ADM: 2,764.608 | Per ADM Amounts: | \$4,616 | \$363 | \$732 | \$1,509 | \$2,825 | \$10,044 |
| Tuba City Unified District | 030215000 | \$8,153,056 | \$382,670 | \$2,466,090 | \$2,308,291 | \$6,789,122 | \$20,099,229 |
| Total ADM: 1,649.794 | Per ADM Amounts: | \$4,942 | \$232 | \$1,495 | \$1,399 | \$4,115 | \$12,183 |
| Williams Unified District | 030202000 | \$3,625,119 | \$262,021 | \$1,100,868 | \$655,395 | \$1,298,700 | \$6,942,103 |
| Total ADM: 630.202 | Per ADM Amounts: | \$5,752 | \$416 | \$1,747 | \$1,040 | \$2,061 | \$11,016 |
| Coconino Totals | | \$78,710,760 | \$3,572,064 | \$14,065,266 | \$13,817,645 | \$41,507,119 | \$151,672,854 |
| Total ADM: 16,216.118 | Per ADM Amounts: | \$4,854 | \$220 | \$867 | \$852 | \$2,560 | \$9,353 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--------------------------------------|------------------|--|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Gila County | | | | | | | | |
| Gila County Regional School District | 040149000 | | \$512,066 | \$35,567 | \$316,370 | \$113,798 | \$170,029 | \$1,147,830 |
| Total ADM: 113.610 | Per ADM Amounts: | | \$4,507 | \$313 | \$2,785 | \$1,002 | \$1,497 | \$10,103 |
| Globe Unified District | 040201000 | | \$4,588,344 | \$314,339 | \$2,015,651 | \$647,731 | \$3,359,283 | \$10,925,348 |
| Total ADM: 1,683.472 | Per ADM Amounts: | | \$2,726 | \$187 | \$1,197 | \$385 | \$1,995 | \$6,490 |
| Hayden-Winkelman Unified District | 040241000 | | \$1,473,530 | \$37,016 | \$490,724 | \$200,088 | \$1,082,914 | \$3,284,272 |
| Total ADM: 351.148 | Per ADM Amounts: | | \$4,196 | \$105 | \$1,397 | \$570 | \$3,084 | \$9,353 |
| Miami Unified District | 040240000 | | \$4,506,698 | \$170,801 | \$1,270,215 | \$547,562 | \$1,777,035 | \$8,272,311 |
| Total ADM: 1,152.615 | Per ADM Amounts: | | \$3,910 | \$148 | \$1,102 | \$475 | \$1,542 | \$7,177 |
| Payson Unified District | 040210000 | | \$10,419,084 | \$542,627 | \$1,874,795 | \$1,603,950 | \$5,311,192 | \$19,751,648 |
| Total ADM: 2,445.680 | Per ADM Amounts: | | \$4,260 | \$222 | \$767 | \$656 | \$2,172 | \$8,076 |
| Pine Strawberry Elementary District | 040312000 | | \$1,376,436 | \$46,241 | \$386,420 | \$144,440 | \$704,622 | \$2,658,159 |
| Total ADM: 164.932 | Per ADM Amounts: | | \$8,345 | \$280 | \$2,343 | \$876 | \$4,272 | \$16,117 |
| San Carlos Unified District | 040220000 | | \$7,209,730 | \$1,238,716 | \$2,146,120 | \$1,229,033 | \$6,723,143 | \$18,546,742 |
| Total ADM: 1,405.452 | Per ADM Amounts: | | \$5,130 | \$881 | \$1,527 | \$874 | \$4,784 | \$13,196 |
| Tonto Basin Elementary District | 040333000 | | \$694,479 | \$31,193 | \$202,042 | \$14,010 | \$256,408 | \$1,198,132 |
| Total ADM: 91.778 | Per ADM Amounts: | | \$7,567 | \$340 | \$2,201 | \$153 | \$2,794 | \$13,055 |
| Young Elementary District | 040305000 | | \$766,986 | \$30,279 | \$296,958 | \$22,631 | \$340,745 | \$1,457,599 |
| Total ADM: 55.030 | Per ADM Amounts: | | \$13,938 | \$550 | \$5,396 | \$411 | \$6,192 | \$26,487 |
| Gila Totals | | | \$31,547,353 | \$2,446,779 | \$8,999,295 | \$4,523,243 | \$19,725,371 | \$67,242,041 |
| Total ADM: 7,463.717 | Per ADM Amounts: | | \$4,227 | \$328 | \$1,206 | \$606 | \$2,643 | \$9,009 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|------------------|--|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Graham County | | | | | | | | |
| Bonita Elementary District | 050316000 | | \$801,216 | \$34,993 | \$265,583 | \$25,831 | \$366,636 | \$1,494,259 |
| Total ADM: 96.848 | Per ADM Amounts: | | \$8,273 | \$361 | \$2,742 | \$267 | \$3,786 | \$15,429 |
| Fort Thomas Unified District | 050207000 | | \$3,028,289 | \$269,161 | \$1,071,876 | \$284,367 | \$2,289,583 | \$6,943,276 |
| Total ADM: 519.128 | Per ADM Amounts: | | \$5,833 | \$518 | \$2,065 | \$548 | \$4,410 | \$13,375 |
| Gila Institute for Technology | 050802000 | | \$1,134,395 | \$29,948 | \$297,896 | \$23,179 | \$24,924 | \$1,510,342 |
| Total ADM: 380.560 | Per ADM Amounts: | | \$2,981 | \$79 | \$783 | \$61 | \$65 | \$3,969 |
| Klondyke Elementary District | 050309000 | | \$4,316 | \$0 | \$7,239 | \$0 | \$30,505 | \$42,060 |
| Total ADM: 0.930 | Per ADM Amounts: | | \$4,641 | \$0 | \$7,784 | \$0 | \$32,801 | \$45,226 |
| Pima Unified District | 050206000 | | \$2,777,727 | \$188,897 | \$615,862 | \$189,931 | \$1,300,519 | \$5,072,936 |
| Total ADM: 744.888 | Per ADM Amounts: | | \$3,729 | \$254 | \$827 | \$255 | \$1,746 | \$6,810 |
| Safford Unified District | 050201000 | | \$12,010,300 | \$384,761 | \$2,088,414 | \$892,018 | \$4,206,456 | \$19,581,949 |
| Total ADM: 3,028.638 | Per ADM Amounts: | | \$3,966 | \$127 | \$690 | \$295 | \$1,389 | \$6,466 |
| Solomon Elementary District | 050305000 | | \$1,017,929 | \$38,826 | \$200,686 | \$60,070 | \$391,995 | \$1,709,506 |
| Total ADM: 239.480 | Per ADM Amounts: | | \$4,251 | \$162 | \$838 | \$251 | \$1,637 | \$7,138 |
| Thatcher Unified District | 050204000 | | \$4,206,294 | \$155,480 | \$951,534 | \$146,638 | \$1,915,497 | \$7,375,443 |
| Total ADM: 1,353.025 | Per ADM Amounts: | | \$3,109 | \$115 | \$703 | \$108 | \$1,416 | \$5,451 |
| Graham Totals | | | \$24,980,466 | \$1,102,066 | \$5,499,090 | \$1,622,034 | \$10,526,115 | \$43,729,771 |
| Total ADM: 6,363.497 | Per ADM Amounts: | | \$3,926 | \$173 | \$864 | \$255 | \$1,654 | \$6,872 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Greenlee County | | | | | | | |
| Blue Elementary District | 060322000 | \$72,822 | \$4,538 | \$0 | \$0 | \$23,691 | \$101,051 |
| Total ADM: 9.588 | Per ADM Amounts: | \$7,595 | \$473 | \$0 | \$0 | \$2,471 | \$10,539 |
| Clifton Unified District | 060203000 | \$258,921 | \$8,731 | \$280,057 | \$60,883 | \$355,189 | \$963,781 |
| Total ADM: 60.128 | Per ADM Amounts: | \$4,306 | \$145 | \$4,658 | \$1,013 | \$5,907 | \$16,029 |
| Duncan Unified District | 060202000 | \$1,888,164 | \$86,665 | \$614,179 | \$150,004 | \$960,519 | \$3,699,531 |
| Total ADM: 397.798 | Per ADM Amounts: | \$4,747 | \$218 | \$1,544 | \$377 | \$2,415 | \$9,300 |
| Eagle Elementary District | 060345000 | \$2,013 | \$100 | \$0 | \$0 | \$5,329 | \$7,442 |
| Total ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Morenci Unified District | 060218000 | \$3,844,899 | \$351,645 | \$1,129,005 | \$238,730 | \$1,730,669 | \$7,294,948 |
| Total ADM: 1,126.655 | Per ADM Amounts: | \$3,413 | \$312 | \$1,002 | \$212 | \$1,536 | \$6,475 |
| Greenlee Totals | | \$6,066,819 | \$451,679 | \$2,023,241 | \$449,617 | \$3,075,397 | \$12,066,753 |
| Total ADM: 1,594.169 | Per ADM Amounts: | \$3,806 | \$283 | \$1,269 | \$282 | \$1,929 | \$7,569 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| La Paz County | | | | | | | |
| Bicentennial Union High School District | 150576000 | \$632,376 | \$20,879 | \$303,095 | \$58,934 | \$707,092 | \$1,722,376 |
| Total ADM: 134.640 | Per ADM Amounts: | \$4,697 | \$155 | \$2,251 | \$438 | \$5,252 | \$12,792 |
| Bouse Elementary District | 150426000 | \$282,491 | \$1,683 | \$194,453 | \$0 | \$133,317 | \$611,944 |
| Total ADM: 40.802 | Per ADM Amounts: | \$6,923 | \$41 | \$4,766 | \$0 | \$3,267 | \$14,998 |
| Parker Unified School District | 150227000 | \$7,708,081 | \$105,165 | \$1,622,969 | \$1,602,659 | \$4,868,327 | \$15,907,201 |
| Total ADM: 1,814.215 | Per ADM Amounts: | \$4,249 | \$58 | \$895 | \$883 | \$2,683 | \$8,768 |
| Quartzsite Elementary District | 150404000 | \$976,357 | \$62,581 | \$343,335 | \$67,951 | \$825,200 | \$2,275,424 |
| Total ADM: 230.058 | Per ADM Amounts: | \$4,244 | \$272 | \$1,492 | \$295 | \$3,587 | \$9,891 |
| Salome Consolidated Elementary District | 150430000 | \$433,571 | \$27,237 | \$231,692 | \$6,790 | \$328,661 | \$1,027,951 |
| Total ADM: 100.035 | Per ADM Amounts: | \$4,334 | \$272 | \$2,316 | \$68 | \$3,285 | \$10,276 |
| Wenden Elementary District | 150419000 | \$506,809 | \$4,538 | \$238,702 | \$56,660 | \$348,440 | \$1,155,149 |
| Total ADM: 83.465 | Per ADM Amounts: | \$6,072 | \$54 | \$2,860 | \$679 | \$4,175 | \$13,840 |
| La Paz Totals | | \$10,539,685 | \$222,083 | \$2,934,246 | \$1,792,994 | \$7,211,037 | \$22,700,045 |
| Total ADM: 2,403.215 | Per ADM Amounts: | \$4,386 | \$92 | \$1,221 | \$746 | \$3,001 | \$9,446 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Agua Fria Union High School District | 070516000 | \$21,723,494 | \$582,381 | \$4,119,915 | \$3,814,621 | \$13,297,529 | \$43,537,940 |
| Total ADM: 6,594.315 | Per ADM Amounts: | \$3,294 | \$88 | \$625 | \$578 | \$2,017 | \$6,602 |
| Aguila Elementary District | 070363000 | \$1,339,643 | \$36,645 | \$173,458 | \$19,528 | \$360,611 | \$1,929,885 |
| Total ADM: 208.645 | Per ADM Amounts: | \$6,421 | \$176 | \$831 | \$94 | \$1,728 | \$9,250 |
| Alhambra Elementary District | 070468000 | \$52,235,908 | \$2,772,443 | \$8,043,690 | \$7,240,416 | \$31,087,324 | \$101,379,781 |
| Total ADM: 13,128.626 | Per ADM Amounts: | \$3,979 | \$211 | \$613 | \$551 | \$2,368 | \$7,722 |
| Arlington Elementary District | 070447000 | \$1,062,839 | \$22,000 | \$214,585 | \$65,966 | \$246,477 | \$1,611,867 |
| Total ADM: 254.925 | Per ADM Amounts: | \$4,169 | \$86 | \$842 | \$259 | \$967 | \$6,323 |
| Avondale Elementary District | 070444000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total ADM: 5,704.302 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Balsz Elementary District | 070431000 | \$10,142,638 | \$714,923 | \$2,279,936 | \$1,555,928 | \$7,279,118 | \$21,972,543 |
| Total ADM: 2,535.891 | Per ADM Amounts: | \$4,000 | \$282 | \$899 | \$614 | \$2,870 | \$8,665 |
| Buckeye Elementary District | 070433000 | \$15,217,096 | \$569,621 | \$2,969,583 | \$1,814,830 | \$5,335,256 | \$25,906,386 |
| Total ADM: 4,140.405 | Per ADM Amounts: | \$3,675 | \$138 | \$717 | \$438 | \$1,289 | \$6,257 |
| Buckeye Union High School District | 070501000 | \$13,382,900 | \$332,767 | \$2,338,691 | \$1,441,428 | \$8,707,296 | \$26,203,082 |
| Total ADM: 3,635.795 | Per ADM Amounts: | \$3,681 | \$92 | \$643 | \$396 | \$2,395 | \$7,207 |
| Cartwright Elementary District | 070483000 | \$72,307,402 | \$3,097,670 | \$10,856,449 | \$8,487,620 | \$33,310,329 | \$128,059,470 |
| Total ADM: 16,566.121 | Per ADM Amounts: | \$4,365 | \$187 | \$655 | \$512 | \$2,011 | \$7,730 |
| Cave Creek Unified District | 070293000 | \$20,587,390 | \$1,180,235 | \$4,032,450 | \$3,613,017 | \$10,760,686 | \$40,173,778 |
| Total ADM: 5,574.840 | Per ADM Amounts: | \$3,693 | \$212 | \$723 | \$648 | \$1,930 | \$7,206 |
| Chandler Unified District | 070280000 | \$141,910,485 | \$4,399,337 | \$21,771,789 | \$14,194,964 | \$63,217,134 | \$245,493,709 |
| Total ADM: 37,390.608 | Per ADM Amounts: | \$3,795 | \$118 | \$582 | \$380 | \$1,691 | \$6,566 |
| Creighton Elementary District | 070414000 | \$25,727,795 | \$1,304,324 | \$5,602,369 | \$4,329,120 | \$16,532,276 | \$53,495,884 |
| Total ADM: 6,235.916 | Per ADM Amounts: | \$4,126 | \$209 | \$898 | \$694 | \$2,651 | \$8,579 |
| Deer Valley Unified District | 070297000 | \$130,664,256 | \$4,992,239 | \$22,123,302 | \$16,101,825 | \$57,559,444 | \$231,441,066 |
| Total ADM: 33,814.254 | Per ADM Amounts: | \$3,864 | \$148 | \$654 | \$476 | \$1,702 | \$6,844 |
| Dysart Unified District | 070289000 | \$87,414,300 | \$4,335,980 | \$16,271,575 | \$14,948,933 | \$43,055,515 | \$166,026,303 |
| Total ADM: 23,346.476 | Per ADM Amounts: | \$3,744 | \$186 | \$697 | \$640 | \$1,844 | \$7,111 |
| East Valley Institute of Technology | 070801000 | \$5,913,055 | \$205,827 | \$2,321,896 | \$469,085 | \$2,616,463 | \$11,526,326 |
| Total ADM: 8,126.500 | Per ADM Amounts: | \$728 | \$25 | \$286 | \$58 | \$322 | \$1,418 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|-------------------------------------|------------------|-----------------------|--------------------|----------------|--------------------------|------------------------|----------------------------|
| Maricopa County | | | | | | | |
| Fountain Hills Unified District | 070298000 | \$7,416,034 | \$368,913 | \$1,951,656 | \$1,210,431 | \$3,946,909 | \$14,893,943 |
| Total ADM: 2,001.142 | Per ADM Amounts: | \$3,706 | \$184 | \$975 | \$605 | \$1,972 | \$7,443 |
| Fowler Elementary District | 070445000 | \$16,222,194 | \$721,337 | \$3,432,337 | \$2,474,111 | \$15,430,538 | \$38,280,517 |
| Total ADM: 4,298.375 | Per ADM Amounts: | \$3,774 | \$168 | \$799 | \$576 | \$3,590 | \$8,906 |
| Gila Bend Unified District | 070224000 | \$1,904,675 | \$160,877 | \$773,003 | \$224,737 | \$1,217,128 | \$4,280,420 |
| Total ADM: 444.365 | Per ADM Amounts: | \$4,286 | \$362 | \$1,740 | \$506 | \$2,739 | \$9,633 |
| Gilbert Unified District | 070241000 | \$136,721,996 | \$3,645,529 | \$18,011,168 | \$19,658,225 | \$53,894,427 | \$231,931,345 |
| Total ADM: 36,599.492 | Per ADM Amounts: | \$3,736 | \$100 | \$492 | \$537 | \$1,473 | \$6,337 |
| Glendale Elementary District | 070440000 | \$43,605,323 | \$2,032,663 | \$8,899,449 | \$4,347,635 | \$24,523,233 | \$83,408,303 |
| Total ADM: 12,046.511 | Per ADM Amounts: | \$3,620 | \$169 | \$739 | \$361 | \$2,036 | \$6,924 |
| Glendale Union High School District | 070505000 | \$60,679,277 | \$1,932,626 | \$9,609,370 | \$8,741,006 | \$31,873,175 | \$112,835,454 |
| Total ADM: 14,632.942 | Per ADM Amounts: | \$4,147 | \$132 | \$657 | \$597 | \$2,178 | \$7,711 |
| Higley Unified School District | 070260000 | \$29,867,572 | \$783,259 | \$6,242,134 | \$4,262,266 | \$15,982,859 | \$57,138,090 |
| Total ADM: 9,573.208 | Per ADM Amounts: | \$3,120 | \$82 | \$652 | \$445 | \$1,670 | \$5,969 |
| Isaac Elementary District | 070405000 | \$27,332,695 | \$1,059,904 | \$7,083,355 | \$4,742,231 | \$16,997,542 | \$57,215,727 |
| Total ADM: 6,987.315 | Per ADM Amounts: | \$3,912 | \$152 | \$1,014 | \$679 | \$2,433 | \$8,189 |
| Kyrene Elementary District | 070428000 | \$68,289,967 | \$1,918,009 | \$8,017,726 | \$6,447,399 | \$30,473,663 | \$115,146,764 |
| Total ADM: 16,876.475 | Per ADM Amounts: | \$4,046 | \$114 | \$475 | \$382 | \$1,806 | \$6,823 |
| Laveen Elementary District | 070459000 | \$13,930,024 | \$335,841 | \$3,426,723 | \$1,904,321 | \$8,010,573 | \$27,607,482 |
| Total ADM: 4,823.054 | Per ADM Amounts: | \$2,888 | \$70 | \$710 | \$395 | \$1,661 | \$5,724 |
| Liberty Elementary District | 070425000 | \$12,768,749 | \$246,592 | \$2,198,851 | \$1,696,073 | \$5,692,546 | \$22,602,811 |
| Total ADM: 3,355.220 | Per ADM Amounts: | \$3,806 | \$73 | \$655 | \$506 | \$1,697 | \$6,737 |
| Litchfield Elementary District | 070479000 | \$32,622,256 | \$1,028,363 | \$5,131,606 | \$3,941,369 | \$15,525,311 | \$58,248,905 |
| Total ADM: 9,862.950 | Per ADM Amounts: | \$3,308 | \$104 | \$520 | \$400 | \$1,574 | \$5,906 |
| Littleton Elementary District | 070465000 | \$17,511,204 | \$252,454 | \$3,257,704 | \$2,716,082 | \$7,856,433 | \$31,593,877 |
| Total ADM: 4,800.246 | Per ADM Amounts: | \$3,648 | \$53 | \$679 | \$566 | \$1,637 | \$6,582 |
| Madison Elementary District | 070438000 | \$17,068,577 | \$887,809 | \$4,372,074 | \$2,499,094 | \$11,575,206 | \$36,402,760 |
| Total ADM: 5,576.992 | Per ADM Amounts: | \$3,061 | \$159 | \$784 | \$448 | \$2,076 | \$6,527 |
| Maricopa County Regional District | 070199000 | \$1,684,029 | \$46,448 | \$681,659 | \$484,674 | \$486,421 | \$3,383,231 |
| Total ADM: 381.800 | Per ADM Amounts: | \$4,411 | \$122 | \$1,785 | \$1,269 | \$1,274 | \$8,861 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Mesa Unified District | 070204000 | \$264,278,954 | \$9,657,432 | \$37,320,015 | \$27,279,028 | \$140,107,766 | \$478,643,195 |
| Total ADM: 61,859.195 | Per ADM Amounts: | \$4,272 | \$156 | \$603 | \$441 | \$2,265 | \$7,738 |
| Mobile Elementary District | 070386000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total ADM: 20.490 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Morristown Elementary District | 070375000 | \$1,071,420 | \$23,712 | \$184,471 | \$83,187 | \$467,392 | \$1,830,182 |
| Total ADM: 201.860 | Per ADM Amounts: | \$5,308 | \$117 | \$914 | \$412 | \$2,315 | \$9,067 |
| Murphy Elementary District | 070421000 | \$8,028,441 | \$833,127 | \$2,725,500 | \$1,316,423 | \$6,001,961 | \$18,905,452 |
| Total ADM: 2,048.068 | Per ADM Amounts: | \$3,920 | \$407 | \$1,331 | \$643 | \$2,931 | \$9,231 |
| Nadaburg Unified School District | 070381000 | \$5,023,741 | \$137,515 | \$957,091 | \$432,829 | \$2,367,667 | \$8,918,843 |
| Total ADM: 1,112.606 | Per ADM Amounts: | \$4,515 | \$124 | \$860 | \$389 | \$2,128 | \$8,016 |
| Osborn Elementary District | 070408000 | \$9,970,166 | \$269,423 | \$2,364,672 | \$2,396,591 | \$8,146,282 | \$23,147,134 |
| Total ADM: 2,907.678 | Per ADM Amounts: | \$3,429 | \$93 | \$813 | \$824 | \$2,802 | \$7,961 |
| Palo Verde Elementary District | 070449000 | \$1,888,245 | \$97,210 | \$540,648 | \$193,644 | \$994,125 | \$3,713,872 |
| Total ADM: 469.352 | Per ADM Amounts: | \$4,023 | \$207 | \$1,152 | \$413 | \$2,118 | \$7,913 |
| Paloma School District | 070394000 | \$527,117 | \$38,106 | \$175,086 | \$17,539 | \$308,812 | \$1,066,660 |
| Total ADM: 88.858 | Per ADM Amounts: | \$5,932 | \$429 | \$1,970 | \$197 | \$3,475 | \$12,004 |
| Paradise Valley Unified District | 070269000 | \$126,834,970 | \$3,789,526 | \$16,509,473 | \$17,106,297 | \$44,681,689 | \$208,921,955 |
| Total ADM: 31,765.482 | Per ADM Amounts: | \$3,993 | \$119 | \$520 | \$539 | \$1,407 | \$6,577 |
| Pendergast Elementary District | 070492000 | \$36,294,029 | \$814,495 | \$6,592,933 | \$5,049,038 | \$18,446,999 | \$67,197,494 |
| Total ADM: 9,264.155 | Per ADM Amounts: | \$3,918 | \$88 | \$712 | \$545 | \$1,991 | \$7,253 |
| Peoria Unified School District | 070211000 | \$134,238,363 | \$1,823,873 | \$20,820,802 | \$22,189,766 | \$60,460,999 | \$239,533,803 |
| Total ADM: 35,440.409 | Per ADM Amounts: | \$3,788 | \$51 | \$587 | \$626 | \$1,706 | \$6,759 |
| Phoenix Elementary District | 070401000 | \$30,184,046 | \$1,226,700 | \$13,456,120 | \$5,624,901 | \$22,976,222 | \$73,467,989 |
| Total ADM: 6,721.889 | Per ADM Amounts: | \$4,490 | \$182 | \$2,002 | \$837 | \$3,418 | \$10,930 |
| Phoenix Union High School District | 070510000 | \$129,821,389 | \$7,102,139 | \$17,311,103 | \$25,434,941 | \$63,840,059 | \$243,509,631 |
| Total ADM: 24,682.828 | Per ADM Amounts: | \$5,260 | \$288 | \$701 | \$1,030 | \$2,586 | \$9,866 |
| Queen Creek Unified District | 070295000 | \$18,855,051 | \$716,556 | \$3,620,476 | \$2,544,965 | \$9,261,268 | \$34,998,316 |
| Total ADM: 5,150.680 | Per ADM Amounts: | \$3,661 | \$139 | \$703 | \$494 | \$1,798 | \$6,795 |
| Riverside Elementary District | 070402000 | \$2,883,843 | \$40,610 | \$1,375,608 | \$372,608 | \$1,819,202 | \$6,491,871 |
| Total ADM: 700.475 | Per ADM Amounts: | \$4,117 | \$58 | \$1,964 | \$532 | \$2,597 | \$9,268 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|-----------------------|--------------------|----------------|--------------------------|------------------------|----------------------------|
| Maricopa County | | | | | | | |
| Roosevelt Elementary District | 070466000 | \$44,234,771 | \$1,260,953 | \$18,501,924 | \$7,160,100 | \$30,019,098 | \$101,176,846 |
| Total ADM: 9,910.122 | Per ADM Amounts: | \$4,464 | \$127 | \$1,867 | \$723 | \$3,029 | \$10,209 |
| Saddle Mountain Unified School District | 070290000 | \$4,582,836 | \$215,850 | \$1,850,991 | \$606,932 | \$3,692,276 | \$10,948,885 |
| Total ADM: 1,232.380 | Per ADM Amounts: | \$3,719 | \$175 | \$1,502 | \$492 | \$2,996 | \$8,884 |
| Scottsdale Unified District | 070248000 | \$107,708,042 | \$3,581,360 | \$16,553,447 | \$13,432,849 | \$52,415,818 | \$193,691,516 |
| Total ADM: 25,218.711 | Per ADM Amounts: | \$4,271 | \$142 | \$656 | \$533 | \$2,078 | \$7,680 |
| Sentinel Elementary District | 070371000 | \$479,212 | \$12,689 | \$113,744 | \$2,149 | \$327,101 | \$934,895 |
| Total ADM: 29.248 | Per ADM Amounts: | \$16,384 | \$434 | \$3,889 | \$73 | \$11,184 | \$31,964 |
| Tempe School District | 070403000 | \$50,385,791 | \$1,926,511 | \$9,946,148 | \$7,902,113 | \$27,972,757 | \$98,133,320 |
| Total ADM: 11,354.962 | Per ADM Amounts: | \$4,437 | \$170 | \$876 | \$696 | \$2,463 | \$8,642 |
| Tempe Union High School District | 070513000 | \$52,618,888 | \$2,031,702 | \$9,414,320 | \$7,401,625 | \$26,082,314 | \$97,548,849 |
| Total ADM: 13,666.032 | Per ADM Amounts: | \$3,850 | \$149 | \$689 | \$542 | \$1,909 | \$7,138 |
| Tolleson Elementary District | 070417000 | \$10,782,270 | \$364,086 | \$2,827,167 | \$1,019,751 | \$4,796,105 | \$19,789,379 |
| Total ADM: 2,549.708 | Per ADM Amounts: | \$4,229 | \$143 | \$1,109 | \$400 | \$1,881 | \$7,761 |
| Tolleson Union High School District | 070514000 | \$29,947,953 | \$1,466,957 | \$6,069,348 | \$1,586,126 | \$13,213,981 | \$52,284,365 |
| Total ADM: 9,259.058 | Per ADM Amounts: | \$3,234 | \$158 | \$656 | \$171 | \$1,427 | \$5,647 |
| Union Elementary District | 070462000 | \$4,787,371 | \$144,410 | \$1,337,934 | \$806,929 | \$2,725,115 | \$9,801,759 |
| Total ADM: 1,562.528 | Per ADM Amounts: | \$3,064 | \$92 | \$856 | \$516 | \$1,744 | \$6,273 |
| Washington Elementary School District | 070406000 | \$87,401,798 | \$2,793,426 | \$14,028,369 | \$13,534,941 | \$46,143,236 | \$163,901,770 |
| Total ADM: 20,828.319 | Per ADM Amounts: | \$4,196 | \$134 | \$674 | \$650 | \$2,215 | \$7,869 |
| West-MEC - Western Maricopa Education Center | 070802000 | \$17,032,024 | \$15,042 | \$2,825,640 | \$502,544 | \$3,020,229 | \$23,395,479 |
| Total ADM: 6,646.778 | Per ADM Amounts: | \$2,562 | \$2 | \$425 | \$76 | \$454 | \$3,520 |
| Wickenburg Unified District | 070209000 | \$5,489,969 | \$268,514 | \$1,387,800 | \$568,849 | \$3,478,717 | \$11,193,849 |
| Total ADM: 1,476.340 | Per ADM Amounts: | \$3,719 | \$182 | \$940 | \$385 | \$2,356 | \$7,582 |
| Wilson Elementary District | 070407000 | \$5,875,167 | \$199,199 | \$1,379,823 | \$952,522 | \$3,286,574 | \$11,693,285 |
| Total ADM: 1,085.872 | Per ADM Amounts: | \$5,411 | \$183 | \$1,271 | \$877 | \$3,027 | \$10,769 |
| Maricopa Totals | | \$2,278,479,640 | \$80,818,139 | \$396,399,156 | \$308,966,122 | \$1,133,905,186 | \$4,198,568,243 |
| Total ADM: 586,771.789 | Per ADM Amounts: | \$3,883 | \$138 | \$676 | \$527 | \$1,932 | \$7,155 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Mohave County | | | | | | | |
| Bullhead City School District | 080415000 | \$12,280,255 | \$478,719 | \$2,864,059 | \$484,035 | \$6,454,504 | \$22,561,572 |
| Total ADM: 3,135.545 | Per ADM Amounts: | \$3,916 | \$153 | \$913 | \$154 | \$2,058 | \$7,195 |
| Colorado City Unified District | 080214000 | \$2,237,316 | \$236,131 | \$402,223 | \$288,489 | \$1,709,282 | \$4,873,441 |
| Total ADM: 392.515 | Per ADM Amounts: | \$5,700 | \$602 | \$1,025 | \$735 | \$4,355 | \$12,416 |
| Colorado River Union High School District | 080502000 | \$7,840,535 | \$371,628 | \$1,221,549 | \$737,093 | \$4,755,859 | \$14,926,664 |
| Total ADM: 2,326.625 | Per ADM Amounts: | \$3,370 | \$160 | \$525 | \$317 | \$2,044 | \$6,416 |
| Hackberry School District | 080303000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total ADM: 37.470 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Kingman Unified School District | 080220000 | \$21,912,369 | \$1,606,636 | \$4,467,081 | \$3,939,781 | \$12,589,802 | \$44,515,669 |
| Total ADM: 6,910.038 | Per ADM Amounts: | \$3,171 | \$233 | \$646 | \$570 | \$1,822 | \$6,442 |
| Lake Havasu Unified District | 080201000 | \$21,660,380 | \$776,335 | \$4,569,417 | \$2,218,186 | \$10,392,717 | \$39,617,035 |
| Total ADM: 5,710.768 | Per ADM Amounts: | \$3,793 | \$136 | \$800 | \$388 | \$1,820 | \$6,937 |
| Littlefield Unified District | 080209000 | \$1,886,783 | \$160,656 | \$665,670 | \$227,359 | \$1,207,314 | \$4,147,782 |
| Total ADM: 506.730 | Per ADM Amounts: | \$3,723 | \$317 | \$1,314 | \$449 | \$2,383 | \$8,185 |
| Mohave Valley Elementary District | 080416000 | \$5,469,892 | \$85,421 | \$1,654,829 | \$540,791 | \$2,801,183 | \$10,552,116 |
| Total ADM: 1,625.405 | Per ADM Amounts: | \$3,365 | \$53 | \$1,018 | \$333 | \$1,723 | \$6,492 |
| Owens-Whitney Elementary District | 080306000 | \$245,679 | \$17,358 | \$55,442 | \$538 | \$126,782 | \$445,799 |
| Total ADM: 33.500 | Per ADM Amounts: | \$7,334 | \$518 | \$1,655 | \$16 | \$3,785 | \$13,307 |
| Peach Springs Unified District | 080208000 | \$1,649,045 | \$38,315 | \$580,497 | \$403,914 | \$956,397 | \$3,628,168 |
| Total ADM: 216.302 | Per ADM Amounts: | \$7,624 | \$177 | \$2,684 | \$1,867 | \$4,422 | \$16,774 |
| Topock Elementary District | 080412000 | \$604,296 | \$61,808 | \$230,760 | \$10,092 | \$295,985 | \$1,202,941 |
| Total ADM: 138.140 | Per ADM Amounts: | \$4,375 | \$447 | \$1,670 | \$73 | \$2,143 | \$8,708 |
| Valentine Elementary District | 080322000 | \$429,149 | \$8,567 | \$55,700 | \$0 | \$97,139 | \$590,555 |
| Total ADM: 70.180 | Per ADM Amounts: | \$6,115 | \$122 | \$794 | \$0 | \$1,384 | \$8,415 |
| Western Arizona Vocational District #50 | 080850000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total ADM: 849.298 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Yucca Elementary District | 080313000 | \$203,568 | \$3,033 | \$152,057 | \$89 | \$27,421 | \$386,168 |
| Total ADM: 32.638 | Per ADM Amounts: | \$6,237 | \$93 | \$4,659 | \$3 | \$840 | \$11,832 |
| Mohave Totals | | \$76,419,267 | \$3,844,607 | \$16,919,284 | \$8,850,367 | \$41,414,385 | \$147,447,910 |
| Total ADM: 21,985.154 | Per ADM Amounts: | \$3,476 | \$175 | \$770 | \$403 | \$1,884 | \$6,707 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Navajo County | | | | | | | |
| Blue Ridge Unified District | 090232000 | \$8,910,052 | \$139,402 | \$1,872,187 | \$927,387 | \$6,106,760 | \$17,955,788 |
| Total ADM: 2,379.995 | Per ADM Amounts: | \$3,744 | \$59 | \$787 | \$390 | \$2,566 | \$7,544 |
| Cedar Unified District | 090225000 | \$1,949,392 | \$70,696 | \$960,119 | \$290,446 | \$2,114,550 | \$5,385,203 |
| Total ADM: 288.582 | Per ADM Amounts: | \$6,755 | \$245 | \$3,327 | \$1,006 | \$7,327 | \$18,661 |
| Heber-Overgaard Unified District | 090206000 | \$2,061,503 | \$162,847 | \$548,819 | \$219,915 | \$1,365,779 | \$4,358,863 |
| Total ADM: 478.460 | Per ADM Amounts: | \$4,309 | \$340 | \$1,147 | \$460 | \$2,855 | \$9,110 |
| Holbrook Unified District | 090203000 | \$9,801,505 | \$492,655 | \$1,411,839 | \$1,750,487 | \$5,309,944 | \$18,766,430 |
| Total ADM: 1,935.159 | Per ADM Amounts: | \$5,065 | \$255 | \$730 | \$905 | \$2,744 | \$9,698 |
| Joseph City Unified District | 090202000 | \$2,340,148 | \$199,316 | \$720,824 | \$478,025 | \$1,573,038 | \$5,311,351 |
| Total ADM: 472.822 | Per ADM Amounts: | \$4,949 | \$422 | \$1,525 | \$1,011 | \$3,327 | \$11,233 |
| Kayenta Unified District | 090227000 | \$7,989,427 | \$1,062,382 | \$2,311,939 | \$2,463,905 | \$8,028,646 | \$21,856,299 |
| Total ADM: 2,017.472 | Per ADM Amounts: | \$3,960 | \$527 | \$1,146 | \$1,221 | \$3,980 | \$10,834 |
| Navajo County Accommodation District #99 | 090199000 | \$253,851 | \$2,107 | \$196,779 | \$123,556 | \$92,715 | \$669,008 |
| Total ADM: 4.572 | Per ADM Amounts: | \$55,523 | \$461 | \$43,040 | \$27,024 | \$20,279 | \$146,327 |
| Northeast Arizona Technological Institute of | 090836000 | \$594,482 | \$57,076 | \$520,045 | \$16,313 | \$37,639 | \$1,225,555 |
| Total ADM: 794.482 | Per ADM Amounts: | \$748 | \$72 | \$655 | \$21 | \$47 | \$1,543 |
| Northern Arizona Vocational Institute of Technology | 090835000 | \$4,266,278 | \$67,635 | \$529,863 | \$105,789 | \$493,231 | \$5,462,796 |
| Total ADM: 1,125.112 | Per ADM Amounts: | \$3,792 | \$60 | \$471 | \$94 | \$438 | \$4,855 |
| Pinon Unified District | 090204000 | \$5,554,866 | \$321,633 | \$2,241,477 | \$1,339,212 | \$6,744,631 | \$16,201,819 |
| Total ADM: 1,219.898 | Per ADM Amounts: | \$4,554 | \$264 | \$1,837 | \$1,098 | \$5,529 | \$13,281 |
| Show Low Unified District | 090210000 | \$8,810,482 | \$301,517 | \$1,789,562 | \$901,190 | \$4,952,624 | \$16,755,375 |
| Total ADM: 2,272.675 | Per ADM Amounts: | \$3,877 | \$133 | \$787 | \$397 | \$2,179 | \$7,373 |
| Snowflake Unified District | 090205000 | \$8,880,724 | \$508,450 | \$1,506,008 | \$1,266,652 | \$3,726,297 | \$15,888,131 |
| Total ADM: 2,495.572 | Per ADM Amounts: | \$3,559 | \$204 | \$603 | \$508 | \$1,493 | \$6,367 |
| Whiteriver Unified District | 090220000 | \$9,890,894 | \$1,207,896 | \$3,247,340 | \$2,768,200 | \$6,524,700 | \$23,639,030 |
| Total ADM: 1,977.852 | Per ADM Amounts: | \$5,001 | \$611 | \$1,642 | \$1,400 | \$3,299 | \$11,952 |
| Winslow Unified District | 090201000 | \$8,092,309 | \$363,798 | \$2,296,901 | \$574,548 | \$4,979,589 | \$16,307,145 |
| Total ADM: 2,168.455 | Per ADM Amounts: | \$3,732 | \$168 | \$1,059 | \$265 | \$2,296 | \$7,520 |
| Navajo Totals | | \$79,395,913 | \$4,957,410 | \$20,153,702 | \$13,225,625 | \$52,050,143 | \$169,782,793 |
| Total ADM: 19,631.108 | Per ADM Amounts: | \$4,044 | \$253 | \$1,027 | \$674 | \$2,651 | \$8,649 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | | |
| Ajo Unified District | | 100215000 | \$1,725,127 | \$160,654 | \$458,392 | \$218,401 | \$831,645 | \$3,394,219 |
| Total ADM: | 417.888 | Per ADM Amounts: | \$4,128 | \$384 | \$1,097 | \$523 | \$1,990 | \$8,122 |
| Altar Valley Elementary District | | 100351000 | \$4,814,547 | \$117,268 | \$975,780 | \$489,070 | \$2,651,624 | \$9,048,289 |
| Total ADM: | 898.902 | Per ADM Amounts: | \$5,356 | \$130 | \$1,086 | \$544 | \$2,950 | \$10,066 |
| Amphitheater Unified District | | 100210000 | \$60,469,270 | \$2,220,033 | \$8,699,479 | \$8,696,042 | \$26,128,491 | \$106,213,315 |
| Total ADM: | 14,175.586 | Per ADM Amounts: | \$4,266 | \$157 | \$614 | \$613 | \$1,843 | \$7,493 |
| Catalina Foothills Unified District | | 100216000 | \$16,201,012 | \$895,366 | \$4,000,388 | \$1,922,458 | \$9,600,741 | \$32,619,965 |
| Total ADM: | 4,779.482 | Per ADM Amounts: | \$3,390 | \$187 | \$837 | \$402 | \$2,009 | \$6,825 |
| Continental Elementary District | | 100339000 | \$2,978,114 | \$142,241 | \$604,729 | \$218,600 | \$666,912 | \$4,610,596 |
| Total ADM: | 672.428 | Per ADM Amounts: | \$4,429 | \$212 | \$899 | \$325 | \$992 | \$6,857 |
| Empire Elementary District | | 100337000 | \$200,926 | \$0 | \$9,674 | \$0 | \$0 | \$210,600 |
| Total ADM: | 12.190 | Per ADM Amounts: | \$16,483 | \$0 | \$794 | \$0 | \$0 | \$17,276 |
| Flowing Wells Unified District | | 100208000 | \$19,663,969 | \$706,431 | \$3,838,748 | \$2,804,281 | \$11,324,000 | \$38,337,429 |
| Total ADM: | 5,334.275 | Per ADM Amounts: | \$3,686 | \$132 | \$720 | \$526 | \$2,123 | \$7,187 |
| Indian Oasis-Baboquivari Unified District | | 100240000 | \$5,607,710 | \$416,258 | \$1,413,571 | \$316,481 | \$5,114,705 | \$12,868,725 |
| Total ADM: | 941.388 | Per ADM Amounts: | \$5,957 | \$442 | \$1,502 | \$336 | \$5,433 | \$13,670 |
| Marana Unified District | | 100206000 | \$46,245,758 | \$1,936,866 | \$7,099,055 | \$5,533,178 | \$27,467,426 | \$88,282,283 |
| Total ADM: | 12,395.898 | Per ADM Amounts: | \$3,731 | \$156 | \$573 | \$446 | \$2,216 | \$7,122 |
| Pima Accommodation District | | 100100000 | \$664,208 | \$9,668 | \$258,213 | \$35,372 | \$52,627 | \$1,020,088 |
| Total ADM: | 98.242 | Per ADM Amounts: | \$6,761 | \$98 | \$2,628 | \$360 | \$536 | \$10,383 |
| Pima County JTED | | 100811000 | \$15,885,923 | \$421,347 | \$2,947,891 | \$171,945 | \$2,045,987 | \$21,473,093 |
| Total ADM: | 4,892.542 | Per ADM Amounts: | \$3,247 | \$86 | \$603 | \$35 | \$418 | \$4,389 |
| Redington Elementary District | | 100344000 | \$56,254 | \$0 | \$9,630 | \$0 | \$24,500 | \$90,384 |
| Total ADM: | 12.220 | Per ADM Amounts: | \$4,603 | \$0 | \$788 | \$0 | \$2,005 | \$7,396 |
| Sahuarita Unified District | | 100230000 | \$18,119,655 | \$756,161 | \$3,200,080 | \$2,118,293 | \$8,671,386 | \$32,865,575 |
| Total ADM: | 4,917.750 | Per ADM Amounts: | \$3,685 | \$154 | \$651 | \$431 | \$1,763 | \$6,683 |
| San Fernando Elementary District | | 100335000 | \$125,372 | \$10,002 | \$72,746 | \$1,290 | \$102,043 | \$311,453 |
| Total ADM: | 18.325 | Per ADM Amounts: | \$6,842 | \$546 | \$3,970 | \$70 | \$5,569 | \$16,996 |
| Sunnyside Unified District | | 100212000 | \$61,212,090 | \$2,576,978 | \$10,190,850 | \$11,619,673 | \$35,496,773 | \$121,096,364 |
| Total ADM: | 16,415.315 | Per ADM Amounts: | \$3,729 | \$157 | \$621 | \$708 | \$2,162 | \$7,377 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|-------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | | |
| Tanque Verde Unified District | | 100213000 | \$6,552,275 | \$166,750 | \$1,755,767 | \$680,172 | \$2,501,006 | \$11,655,970 |
| Total ADM: | 1,588.510 | Per ADM Amounts: | \$4,125 | \$105 | \$1,105 | \$428 | \$1,574 | \$7,338 |
| Tucson Unified District | | 100201000 | \$4,710,130 | \$2,034,838 | \$41,113,502 | \$47,860 | \$125,308,138 | \$173,214,468 |
| Total ADM: | 50,614.081 | Per ADM Amounts: | \$93 | \$40 | \$812 | \$1 | \$2,476 | \$3,422 |
| Vail Unified District | | 100220000 | \$36,082,391 | \$1,095,946 | \$5,442,836 | \$4,760,912 | \$15,250,637 | \$62,632,722 |
| Total ADM: | 10,211.898 | Per ADM Amounts: | \$3,533 | \$107 | \$533 | \$466 | \$1,493 | \$6,133 |
| Pima Totals | | | \$301,314,731 | \$13,666,807 | \$92,091,331 | \$39,634,028 | \$273,238,641 | \$719,945,538 |
| Total ADM: | 128,396.920 | Per ADM Amounts: | \$2,347 | \$106 | \$717 | \$309 | \$2,128 | \$5,607 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pinal County | | | | | | | |
| Apache Junction Unified District | 110243000 | \$18,665,099 | \$971,097 | \$3,282,837 | \$2,574,165 | \$9,748,262 | \$35,241,460 |
| Total ADM: 4,794.156 | Per ADM Amounts: | \$3,893 | \$203 | \$685 | \$537 | \$2,033 | \$7,351 |
| Casa Grande Elementary District | 110404000 | \$24,517,501 | \$1,099,791 | \$5,079,055 | \$3,380,500 | \$15,378,496 | \$49,455,343 |
| Total ADM: 7,088.312 | Per ADM Amounts: | \$3,459 | \$155 | \$717 | \$477 | \$2,170 | \$6,977 |
| Casa Grande Union High School District | 110502000 | \$11,948,971 | \$497,373 | \$3,016,414 | \$2,424,999 | \$9,361,329 | \$27,249,086 |
| Total ADM: 3,632.118 | Per ADM Amounts: | \$3,290 | \$137 | \$830 | \$668 | \$2,577 | \$7,502 |
| Central Arizona Valley Institute of Technology | 110801000 | \$1,900,104 | \$177,873 | \$384,029 | \$0 | \$426,826 | \$2,888,832 |
| Total ADM: 970.070 | Per ADM Amounts: | \$1,959 | \$183 | \$396 | \$0 | \$440 | \$2,978 |
| Cobre Valley Institute of Technology District | 110802000 | \$645,238 | \$738 | \$232,676 | \$0 | \$67,011 | \$945,663 |
| Total ADM: 234.792 | Per ADM Amounts: | \$2,748 | \$3 | \$991 | \$0 | \$285 | \$4,028 |
| Coolidge Unified District | 110221000 | \$13,966,855 | \$488,609 | \$3,645,149 | \$2,538,597 | \$8,305,581 | \$28,944,791 |
| Total ADM: 3,932.864 | Per ADM Amounts: | \$3,551 | \$124 | \$927 | \$645 | \$2,112 | \$7,360 |
| Eloy Elementary District | 110411000 | \$3,690,426 | \$177,436 | \$1,064,561 | \$554,498 | \$2,629,538 | \$8,116,459 |
| Total ADM: 1,004.550 | Per ADM Amounts: | \$3,674 | \$177 | \$1,060 | \$552 | \$2,618 | \$8,080 |
| Florence Unified School District | 110201000 | \$27,987,254 | \$679,258 | \$5,764,038 | \$3,443,316 | \$15,596,524 | \$53,470,390 |
| Total ADM: 7,932.605 | Per ADM Amounts: | \$3,528 | \$86 | \$727 | \$434 | \$1,966 | \$6,741 |
| J O Combs Unified School District | 110244000 | \$12,743,412 | \$154,313 | \$2,950,571 | \$1,678,891 | \$5,466,044 | \$22,993,231 |
| Total ADM: 4,062.685 | Per ADM Amounts: | \$3,137 | \$38 | \$726 | \$413 | \$1,345 | \$5,660 |
| Mammoth-San Manuel Unified District | 110208000 | \$3,929,250 | \$247,983 | \$904,888 | \$603,693 | \$2,119,216 | \$7,805,030 |
| Total ADM: 976.068 | Per ADM Amounts: | \$4,026 | \$254 | \$927 | \$618 | \$2,171 | \$7,996 |
| Maricopa Unified School District | 110220000 | \$12,229,467 | \$300,000 | \$3,543,081 | \$2,043,000 | \$9,075,000 | \$27,190,548 |
| Total ADM: 5,639.345 | Per ADM Amounts: | \$2,169 | \$53 | \$628 | \$362 | \$1,609 | \$4,822 |
| Mary C O'Brien Accommodation District | 110100000 | \$1,829,798 | \$73,558 | \$471,236 | \$433,198 | \$1,844,433 | \$4,652,223 |
| Total ADM: 211.880 | Per ADM Amounts: | \$8,636 | \$347 | \$2,224 | \$2,045 | \$8,705 | \$21,957 |
| Oracle Elementary District | 110302000 | \$1,983,601 | \$104,562 | \$659,544 | \$314,208 | \$1,213,111 | \$4,275,026 |
| Total ADM: 737.875 | Per ADM Amounts: | \$2,688 | \$142 | \$894 | \$426 | \$1,644 | \$5,794 |
| Picacho Elementary District | 110433000 | \$914,584 | \$57,502 | \$279,190 | \$100,860 | \$541,750 | \$1,893,886 |
| Total ADM: 210.190 | Per ADM Amounts: | \$4,351 | \$274 | \$1,328 | \$480 | \$2,577 | \$9,010 |
| Ray Unified District | 110203000 | \$2,382,149 | \$100,629 | \$741,637 | \$213,946 | \$1,304,241 | \$4,742,602 |
| Total ADM: 521.766 | Per ADM Amounts: | \$4,566 | \$193 | \$1,421 | \$410 | \$2,500 | \$9,090 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pinal County | | | | | | | | |
| Red Rock Elementary District | 110405000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total ADM: 289.590 | Per ADM Amounts: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sacaton Elementary District | 110418000 | | \$3,483,331 | \$502,647 | \$1,160,894 | \$482,750 | \$2,407,670 | \$8,037,292 |
| Total ADM: 453.945 | Per ADM Amounts: | | \$7,673 | \$1,107 | \$2,557 | \$1,063 | \$5,304 | \$17,705 |
| Santa Cruz Valley Union High School District | 110540000 | | \$1,603,142 | \$77,097 | \$817,336 | \$296,990 | \$1,294,123 | \$4,088,688 |
| Total ADM: 404.412 | Per ADM Amounts: | | \$3,964 | \$191 | \$2,021 | \$734 | \$3,200 | \$10,110 |
| Stanfield Elementary District | 110424000 | | \$2,394,020 | \$100,318 | \$526,892 | \$174,265 | \$1,863,369 | \$5,058,864 |
| Total ADM: 636.882 | Per ADM Amounts: | | \$3,759 | \$158 | \$827 | \$274 | \$2,926 | \$7,943 |
| Superior Unified School District | 110215000 | | \$1,774,382 | \$106,838 | \$461,446 | \$119,118 | \$1,232,649 | \$3,694,433 |
| Total ADM: 433.278 | Per ADM Amounts: | | \$4,095 | \$247 | \$1,065 | \$275 | \$2,845 | \$8,527 |
| Toltec Elementary District | 110422000 | | \$3,686,170 | \$166,596 | \$1,602,761 | \$322,954 | \$2,770,682 | \$8,549,163 |
| Total ADM: 1,225.655 | Per ADM Amounts: | | \$3,008 | \$136 | \$1,308 | \$263 | \$2,261 | \$6,975 |
| Pinal Totals | | | \$152,274,754 | \$6,084,218 | \$36,588,235 | \$21,699,948 | \$92,645,855 | \$309,293,010 |
| Total ADM: 45,393.038 | Per ADM Amounts: | | \$3,355 | \$134 | \$806 | \$478 | \$2,041 | \$6,814 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Santa Cruz County | | | | | | | |
| Nogales Unified District | 120201000 | \$19,383,183 | \$1,271,524 | \$8,366,877 | \$3,528,164 | \$12,302,751 | \$44,852,499 |
| Total ADM: 5,641.852 | Per ADM Amounts: | \$3,436 | \$225 | \$1,483 | \$625 | \$2,181 | \$7,950 |
| Patagonia Elementary District | 120406000 | \$543,724 | \$21,222 | \$181,396 | \$31,398 | \$248,292 | \$1,026,032 |
| Total ADM: 71.785 | Per ADM Amounts: | \$7,574 | \$296 | \$2,527 | \$437 | \$3,459 | \$14,293 |
| Patagonia Union High School District | 120520000 | \$564,328 | \$29,579 | \$255,454 | \$58,763 | \$535,343 | \$1,443,467 |
| Total ADM: 70.658 | Per ADM Amounts: | \$7,987 | \$419 | \$3,615 | \$832 | \$7,577 | \$20,429 |
| Santa Cruz County Regional School District | 120199000 | \$442,869 | \$35,250 | \$284,088 | \$245,029 | \$384,744 | \$1,391,980 |
| Total ADM: 43.512 | Per ADM Amounts: | \$10,178 | \$810 | \$6,529 | \$5,631 | \$8,842 | \$31,991 |
| Santa Cruz Elementary District | 120328000 | \$1,390,319 | \$38,126 | \$384,654 | \$0 | \$593,097 | \$2,406,196 |
| Total ADM: 272.942 | Per ADM Amounts: | \$5,094 | \$140 | \$1,409 | \$0 | \$2,173 | \$8,816 |
| Santa Cruz Valley Unified District | 120235000 | \$12,264,134 | \$499,449 | \$2,079,667 | \$1,590,818 | \$7,181,303 | \$23,615,371 |
| Total ADM: 3,396.292 | Per ADM Amounts: | \$3,611 | \$147 | \$612 | \$468 | \$2,114 | \$6,953 |
| Sonoita Elementary District | 120425000 | \$1,191,956 | \$41,634 | \$251,550 | \$50,490 | \$493,835 | \$2,029,465 |
| Total ADM: 105.729 | Per ADM Amounts: | \$11,274 | \$394 | \$2,379 | \$478 | \$4,671 | \$19,195 |
| Santa Cruz Totals | | \$35,780,513 | \$1,936,784 | \$11,803,686 | \$5,504,662 | \$21,739,365 | \$76,765,010 |
| Total ADM: 9,602.770 | Per ADM Amounts: | \$3,726 | \$202 | \$1,229 | \$573 | \$2,264 | \$7,994 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures | |
|--|-----------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|--------------|
| Yavapai County | | | | | | | | |
| Ash Fork Joint Unified District | | 130231000 | \$1,262,009 | \$116,271 | \$610,831 | \$136,093 | \$790,707 | \$2,915,911 |
| Total ADM: | 273.115 | Per ADM Amounts: | \$4,621 | \$426 | \$2,237 | \$498 | \$2,895 | \$10,676 |
| Bagdad Unified District | | 130220000 | \$1,766,930 | \$122,223 | \$727,749 | \$242,941 | \$717,288 | \$3,577,131 |
| Total ADM: | 400.745 | Per ADM Amounts: | \$4,409 | \$305 | \$1,816 | \$606 | \$1,790 | \$8,926 |
| Beaver Creek Elementary District | | 130326000 | \$1,992,109 | \$50,728 | \$255,462 | \$138,515 | \$721,268 | \$3,158,082 |
| Total ADM: | 420.068 | Per ADM Amounts: | \$4,742 | \$121 | \$608 | \$330 | \$1,717 | \$7,518 |
| Camp Verde Unified District | | 130228000 | \$5,450,663 | \$266,033 | \$1,216,865 | \$860,182 | \$2,888,828 | \$10,682,571 |
| Total ADM: | 1,389.158 | Per ADM Amounts: | \$3,924 | \$192 | \$876 | \$619 | \$2,080 | \$7,690 |
| Canon Elementary District | | 130350000 | \$1,487,352 | \$103,258 | \$307,269 | \$47,317 | \$512,620 | \$2,457,816 |
| Total ADM: | 236.940 | Per ADM Amounts: | \$6,277 | \$436 | \$1,297 | \$200 | \$2,164 | \$10,373 |
| Chino Valley Unified District | | 130251000 | \$7,479,178 | \$297,185 | \$2,698,203 | \$1,224,654 | \$4,452,010 | \$16,151,230 |
| Total ADM: | 2,313.954 | Per ADM Amounts: | \$3,232 | \$128 | \$1,166 | \$529 | \$1,924 | \$6,980 |
| Clarkdale-Jerome Elementary District | | 130403000 | \$1,958,772 | \$74,428 | \$293,374 | \$328,759 | \$682,641 | \$3,337,974 |
| Total ADM: | 406.762 | Per ADM Amounts: | \$4,816 | \$183 | \$721 | \$808 | \$1,678 | \$8,206 |
| Congress Elementary District | | 130317000 | \$889,540 | \$24,501 | \$290,916 | \$42,986 | \$405,720 | \$1,653,663 |
| Total ADM: | 159.182 | Per ADM Amounts: | \$5,588 | \$154 | \$1,828 | \$270 | \$2,549 | \$10,389 |
| Cottonwood-Oak Creek Elementary District | | 130406000 | \$6,867,226 | \$276,143 | \$2,076,577 | \$1,015,131 | \$4,769,414 | \$15,004,491 |
| Total ADM: | 2,037.988 | Per ADM Amounts: | \$3,370 | \$135 | \$1,019 | \$498 | \$2,340 | \$7,362 |
| Crown King Elementary District | | 130341000 | \$57,597 | \$525 | \$12,134 | \$664 | \$17,259 | \$88,179 |
| Total ADM: | 6.100 | Per ADM Amounts: | \$9,442 | \$86 | \$1,989 | \$109 | \$2,829 | \$14,456 |
| Hillside Elementary District | | 130335000 | \$156,086 | \$18,821 | \$57,013 | \$3,778 | \$127,876 | \$363,574 |
| Total ADM: | 32.630 | Per ADM Amounts: | \$4,784 | \$577 | \$1,747 | \$116 | \$3,919 | \$11,142 |
| Humboldt Unified District | | 130222000 | \$128,456 | \$339,828 | \$2,499 | \$5,650 | \$1,713,784 | \$2,190,217 |
| Total ADM: | 5,741.514 | Per ADM Amounts: | \$22 | \$59 | \$0 | \$1 | \$298 | \$381 |
| Kirkland Elementary District | | 130323000 | \$665,998 | \$40,270 | \$144,390 | \$43,138 | \$229,734 | \$1,123,530 |
| Total ADM: | 103.355 | Per ADM Amounts: | \$6,444 | \$390 | \$1,397 | \$417 | \$2,223 | \$10,871 |
| Mayer Unified School District | | 130243000 | \$1,904,197 | \$184,227 | \$559,116 | \$370,820 | \$1,396,387 | \$4,414,747 |
| Total ADM: | 426.672 | Per ADM Amounts: | \$4,463 | \$432 | \$1,310 | \$869 | \$3,273 | \$10,347 |
| Mingus Union High School District | | 130504000 | \$4,290,941 | \$406,869 | \$975,597 | \$683,736 | \$1,910,815 | \$8,267,958 |
| Total ADM: | 1,227.448 | Per ADM Amounts: | \$3,496 | \$331 | \$795 | \$557 | \$1,557 | \$6,736 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Yavapai County | | | | | | | | |
| Mountain Institute Joint Technology Education | 130802000 | | \$1,690,948 | \$8,100 | \$322,762 | \$59,627 | \$142,578 | \$2,224,015 |
| Total ADM: 556.660 | Per ADM Amounts: | | \$3,038 | \$15 | \$580 | \$107 | \$256 | \$3,995 |
| Prescott Unified District | 130201000 | | \$18,984,582 | \$457,273 | \$3,011,618 | \$2,394,469 | \$8,630,072 | \$33,478,014 |
| Total ADM: 5,159.972 | Per ADM Amounts: | | \$3,679 | \$89 | \$584 | \$464 | \$1,673 | \$6,488 |
| Sedona-Oak Creek JUSD #9 | 130209000 | | \$5,332,947 | \$153,131 | \$1,121,874 | \$632,811 | \$2,789,731 | \$10,030,494 |
| Total ADM: 1,235.848 | Per ADM Amounts: | | \$4,315 | \$124 | \$908 | \$512 | \$2,257 | \$8,116 |
| Seligman Unified District | 130240000 | | \$1,559,727 | \$132,246 | \$403,037 | \$219,354 | \$878,683 | \$3,193,047 |
| Total ADM: 146.050 | Per ADM Amounts: | | \$10,679 | \$905 | \$2,760 | \$1,502 | \$6,016 | \$21,863 |
| Skull Valley Elementary District | 130315000 | | \$288,663 | \$10,617 | \$49,051 | \$11,500 | \$112,527 | \$472,358 |
| Total ADM: 44.168 | Per ADM Amounts: | | \$6,536 | \$240 | \$1,111 | \$260 | \$2,548 | \$10,695 |
| Valley Academy for Career and Technology | 130801000 | | \$1,133,147 | \$49,969 | \$576,862 | \$33,863 | \$293,642 | \$2,087,483 |
| Total ADM: 362.415 | Per ADM Amounts: | | \$3,127 | \$138 | \$1,592 | \$93 | \$810 | \$5,760 |
| Walnut Grove Elementary District | 130307000 | | \$84,389 | \$0 | \$22,588 | \$0 | \$52,854 | \$159,831 |
| Total ADM: 10.000 | Per ADM Amounts: | | \$8,439 | \$0 | \$2,259 | \$0 | \$5,285 | \$15,983 |
| Williamson Valley Elementary School District | 130302000 | | \$199,577 | \$0 | \$22,479 | \$0 | \$50,852 | \$272,908 |
| Total ADM: 34.990 | Per ADM Amounts: | | \$5,704 | \$0 | \$642 | \$0 | \$1,453 | \$7,800 |
| Yarnell Elementary District | 130352000 | | \$458,217 | \$15,758 | \$128,558 | \$30,331 | \$171,418 | \$804,282 |
| Total ADM: 71.890 | Per ADM Amounts: | | \$6,374 | \$219 | \$1,788 | \$422 | \$2,384 | \$11,188 |
| Yavapai Accommodation School District | 130199000 | | \$364,925 | \$35,024 | \$262,057 | \$173,597 | \$108,042 | \$943,645 |
| Total ADM: 73.558 | Per ADM Amounts: | | \$4,961 | \$476 | \$3,563 | \$2,360 | \$1,469 | \$12,829 |
| Yavapai Totals | | | \$66,454,176 | \$3,183,428 | \$16,148,881 | \$8,699,916 | \$34,566,750 | \$129,053,151 |
| Total ADM: 22,871.182 | Per ADM Amounts: | | \$2,906 | \$139 | \$706 | \$380 | \$1,511 | \$5,643 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|-------------------------------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Yuma County | | | | | | | |
| Antelope Union High School District | 140550000 | \$1,412,608 | \$112,382 | \$313,654 | \$191,388 | \$979,221 | \$3,009,253 |
| Total ADM: 303.848 | Per ADM Amounts: | \$4,649 | \$370 | \$1,032 | \$630 | \$3,223 | \$9,904 |
| Crane Elementary District | 140413000 | \$22,838,493 | \$648,331 | \$4,410,319 | \$1,915,845 | \$11,462,725 | \$41,275,713 |
| Total ADM: 5,822.102 | Per ADM Amounts: | \$3,923 | \$111 | \$758 | \$329 | \$1,969 | \$7,089 |
| Gadsden Elementary District | 140432000 | \$16,530,074 | \$1,188,907 | \$4,114,409 | \$2,195,693 | \$10,022,698 | \$34,051,781 |
| Total ADM: 4,881.420 | Per ADM Amounts: | \$3,386 | \$244 | \$843 | \$450 | \$2,053 | \$6,976 |
| Hyder Elementary District | 140416000 | \$842,131 | \$33,226 | \$188,498 | \$6,095 | \$529,299 | \$1,599,249 |
| Total ADM: 113.835 | Per ADM Amounts: | \$7,398 | \$292 | \$1,656 | \$54 | \$4,650 | \$14,049 |
| Mohawk Valley Elementary District | 140417000 | \$666,840 | \$22,676 | \$309,526 | \$8,903 | \$472,923 | \$1,480,868 |
| Total ADM: 148.648 | Per ADM Amounts: | \$4,486 | \$153 | \$2,082 | \$60 | \$3,181 | \$9,962 |
| Somerton Elementary District | 140411000 | \$8,084,478 | \$397,957 | \$3,819,609 | \$1,247,580 | \$6,098,426 | \$19,648,050 |
| Total ADM: 2,584.218 | Per ADM Amounts: | \$3,128 | \$154 | \$1,478 | \$483 | \$2,360 | \$7,603 |
| Wellton Elementary District | 140424000 | \$1,502,251 | \$56,517 | \$343,815 | \$212,161 | \$655,818 | \$2,770,562 |
| Total ADM: 326.552 | Per ADM Amounts: | \$4,600 | \$173 | \$1,053 | \$650 | \$2,008 | \$8,484 |
| Yuma Elementary District | 140401000 | \$28,243,473 | \$1,236,933 | \$5,687,780 | \$3,610,618 | \$19,944,781 | \$58,723,585 |
| Total ADM: 9,067.250 | Per ADM Amounts: | \$3,115 | \$136 | \$627 | \$398 | \$2,200 | \$6,476 |
| Yuma Union High School District | 140570000 | \$33,145,866 | \$1,791,545 | \$8,087,040 | \$6,009,261 | \$21,218,426 | \$70,252,138 |
| Total ADM: 10,990.682 | Per ADM Amounts: | \$3,016 | \$163 | \$736 | \$547 | \$1,931 | \$6,392 |
| Yuma Totals | | \$113,266,214 | \$5,488,474 | \$27,274,650 | \$15,397,544 | \$71,384,317 | \$232,811,199 |
| Total ADM: 34,238.555 | Per ADM Amounts: | \$3,308 | \$160 | \$797 | \$450 | \$2,085 | \$6,800 |

| Current Expenditures for Districts | | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|------------------------------------|-------------|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| State Totals | | | \$3,389,286,080 | \$134,060,008 | \$680,486,965 | \$466,234,723 | \$1,871,320,170 | \$6,541,387,946 |
| Total ADM: | 933,772.948 | Per ADM Amounts: | \$3,630 | \$144 | \$729 | \$499 | \$2,004 | \$7,005 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Apache County | | | | | | | |
| Kin Dah Lichii Olta, Inc. | 018759000 | \$173,381 | \$22,875 | \$76,776 | \$0 | \$111,667 | \$384,699 |
| Total Attending ADM: 29.692 | Per ADM Amounts: | \$5,839 | \$770 | \$2,586 | \$0 | \$3,761 | \$12,956 |
| Nazlini Community School, Inc. | 018760000 | \$118,725 | \$9,127 | \$54,686 | \$4,431 | \$46,783 | \$233,752 |
| Total Attending ADM: 22.625 | Per ADM Amounts: | \$5,248 | \$403 | \$2,417 | \$196 | \$2,068 | \$10,332 |
| Apache Totals | | \$292,106 | \$32,002 | \$131,462 | \$4,431 | \$158,450 | \$618,451 |
| Total Attending ADM: 52.317 | Per ADM Amounts: | \$5,583 | \$612 | \$2,513 | \$85 | \$3,029 | \$11,821 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Cochise County | | | | | | | |
| Center for Academic Success, Inc. | 028750000 | \$4,229,136 | \$64,157 | \$894,794 | \$0 | \$1,321,856 | \$6,509,943 |
| Total Attending ADM: 913.108 | Per ADM Amounts: | \$4,632 | \$70 | \$980 | \$0 | \$1,448 | \$7,129 |
| Cochise Community Development Corporation | 028701000 | \$1,237,883 | \$104,180 | \$211,095 | \$54,179 | \$1,438,474 | \$3,045,811 |
| Total Attending ADM: 404.308 | Per ADM Amounts: | \$3,062 | \$258 | \$522 | \$134 | \$3,558 | \$7,533 |
| Omega Alpha Academy | 028751000 | \$1,223,530 | \$9,903 | \$645,022 | \$210,898 | \$595,547 | \$2,684,900 |
| Total Attending ADM: 414.892 | Per ADM Amounts: | \$2,949 | \$24 | \$1,555 | \$508 | \$1,435 | \$6,471 |
| Sierra Summit Academy | 028752000 | \$100,757 | \$0 | \$62,456 | \$7,937 | \$84,230 | \$255,380 |
| Total Attending ADM: 36.558 | Per ADM Amounts: | \$2,756 | \$0 | \$1,708 | \$217 | \$2,304 | \$6,986 |
| Cochise Totals | | \$6,791,306 | \$178,240 | \$1,813,367 | \$273,014 | \$3,440,107 | \$12,496,034 |
| Total Attending ADM: 1,768.866 | Per ADM Amounts: | \$3,839 | \$101 | \$1,025 | \$154 | \$1,945 | \$7,064 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Coconino County | | | | | | | |
| Flagstaff Arts And Leadership Academy | 038750000 | \$1,206,969 | \$51,073 | \$354,278 | \$76,800 | \$580,674 | \$2,269,794 |
| Total Attending ADM: 297.490 | Per ADM Amounts: | \$4,057 | \$172 | \$1,191 | \$258 | \$1,952 | \$7,630 |
| Flagstaff Junior Academy | 038752000 | \$723,648 | \$44,985 | \$293,606 | \$1,031 | \$297,767 | \$1,361,037 |
| Total Attending ADM: 227.000 | Per ADM Amounts: | \$3,188 | \$198 | \$1,293 | \$5 | \$1,312 | \$5,996 |
| Haven Montessori Children's House, Inc. | 038755000 | \$75,501 | \$10,465 | \$50,771 | \$0 | \$47,498 | \$184,235 |
| Total Attending ADM: 28.415 | Per ADM Amounts: | \$2,657 | \$368 | \$1,787 | \$0 | \$1,672 | \$6,484 |
| Montessori Charter School of Flagstaff, Inc. | 038705000 | \$1,129,820 | \$31,330 | \$0 | \$0 | \$490,813 | \$1,651,963 |
| Total Attending ADM: 260.580 | Per ADM Amounts: | \$4,336 | \$120 | \$0 | \$0 | \$1,884 | \$6,340 |
| Mountain School, Inc. | 038751000 | \$1,296,884 | \$45,561 | \$266,551 | \$0 | \$167,938 | \$1,776,934 |
| Total Attending ADM: 199.532 | Per ADM Amounts: | \$6,500 | \$228 | \$1,336 | \$0 | \$842 | \$8,906 |
| Northland Preparatory Academy | 038701000 | \$1,416,805 | \$52,160 | \$441,493 | \$71,329 | \$649,475 | \$2,631,262 |
| Total Attending ADM: 383.688 | Per ADM Amounts: | \$3,693 | \$136 | \$1,151 | \$186 | \$1,693 | \$6,858 |
| Painted Desert Demonstration Projects, Inc. | 038753000 | \$191,014 | \$24,176 | \$262 | \$131 | \$148,967 | \$364,550 |
| Total Attending ADM: 93.322 | Per ADM Amounts: | \$2,047 | \$259 | \$3 | \$1 | \$1,596 | \$3,906 |
| PEAK School Inc., The | 038702000 | \$555,576 | \$11,884 | \$198,818 | \$22,637 | \$251,110 | \$1,040,025 |
| Total Attending ADM: 155.235 | Per ADM Amounts: | \$3,579 | \$77 | \$1,281 | \$146 | \$1,618 | \$6,700 |
| Pine Forest Education Association, Inc. | 038706000 | \$1,314,291 | \$103,295 | \$236,773 | \$68,269 | \$268,414 | \$1,991,042 |
| Total Attending ADM: 235.348 | Per ADM Amounts: | \$5,584 | \$439 | \$1,006 | \$290 | \$1,140 | \$8,460 |
| Visions Unlimited Academy, Inc. | 038708000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 38.192 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coconino Totals | | \$7,910,508 | \$374,929 | \$1,842,552 | \$240,197 | \$2,902,656 | \$13,270,842 |
| Total Attending ADM: 1,918.802 | Per ADM Amounts: | \$4,123 | \$195 | \$960 | \$125 | \$1,513 | \$6,916 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Gila County | | | | | | | |
| Destiny School, Inc. | 048701000 | \$1,042,619 | \$27,502 | \$541,999 | \$13,628 | \$646,109 | \$2,271,857 |
| Total Attending ADM: 252.740 | Per ADM Amounts: | \$4,125 | \$109 | \$2,144 | \$54 | \$2,556 | \$8,989 |
| Liberty High School | 048750000 | \$279,748 | \$12,095 | \$149,090 | \$1,595 | \$53,535 | \$496,063 |
| Total Attending ADM: 58.998 | Per ADM Amounts: | \$4,742 | \$205 | \$2,527 | \$27 | \$907 | \$8,408 |
| Shelby School The | 048703000 | \$66,492 | \$9,260 | \$34,471 | \$1,429 | \$50,027 | \$161,679 |
| Total Attending ADM: 28.568 | Per ADM Amounts: | \$2,327 | \$324 | \$1,207 | \$50 | \$1,751 | \$5,659 |
| Gila Totals | | \$1,388,859 | \$48,857 | \$725,560 | \$16,652 | \$749,671 | \$2,929,599 |
| Total Attending ADM: 340.306 | Per ADM Amounts: | \$4,081 | \$144 | \$2,132 | \$49 | \$2,203 | \$8,609 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Graham County | | | | | | | |
| Discovery Plus Academy | 058703000 | \$281,753 | \$13,070 | \$105,558 | \$7,424 | \$59,178 | \$466,983 |
| Total Attending ADM: 80.712 | Per ADM Amounts: | \$3,491 | \$162 | \$1,308 | \$92 | \$733 | \$5,786 |
| Gila Educational Group dba Gila Preparatory | 058701000 | \$267,327 | \$71,103 | \$104,828 | \$0 | \$165,111 | \$608,369 |
| Total Attending ADM: 55.905 | Per ADM Amounts: | \$4,782 | \$1,272 | \$1,875 | \$0 | \$2,953 | \$10,882 |
| Triumphant Learning Center | 058702000 | \$203,759 | \$24,270 | \$138,150 | \$39,480 | \$132,575 | \$538,234 |
| Total Attending ADM: 98.568 | Per ADM Amounts: | \$2,067 | \$246 | \$1,402 | \$401 | \$1,345 | \$5,461 |
| Graham Totals | | \$752,839 | \$108,443 | \$348,536 | \$46,904 | \$356,864 | \$1,613,586 |
| Total Attending ADM: 235.185 | Per ADM Amounts: | \$3,201 | \$461 | \$1,482 | \$199 | \$1,517 | \$6,861 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| La Paz County | | | | | | | |
| E.Q. Scholars, Inc. | 158701000 | \$333,177 | \$24,295 | \$184,430 | \$3,553 | \$181,956 | \$727,411 |
| Total Attending ADM: 109.738 | Per ADM Amounts: | \$3,036 | \$221 | \$1,681 | \$32 | \$1,658 | \$6,629 |
| La Paz Totals | | \$333,177 | \$24,295 | \$184,430 | \$3,553 | \$181,956 | \$727,411 |
| Total Attending ADM: 109.738 | Per ADM Amounts: | \$3,036 | \$221 | \$1,681 | \$32 | \$1,658 | \$6,629 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Academy Of Excellence, Inc. | 078604000 | \$720,916 | \$24,880 | \$210,757 | \$65,652 | \$455,589 | \$1,477,794 |
| Total Attending ADM: 203.635 | Per ADM Amounts: | \$3,540 | \$122 | \$1,035 | \$322 | \$2,237 | \$7,257 |
| Academy with Community Partners Inc | 078794000 | \$498,328 | \$5,976 | \$261,274 | \$50,671 | \$120,013 | \$936,262 |
| Total Attending ADM: 181.960 | Per ADM Amounts: | \$2,739 | \$33 | \$1,436 | \$278 | \$660 | \$5,145 |
| Accelerated Learning Center, Inc. | 078979000 | \$468,520 | \$9,639 | \$502,611 | \$2,700 | \$282,488 | \$1,265,958 |
| Total Attending ADM: 221.052 | Per ADM Amounts: | \$2,120 | \$44 | \$2,274 | \$12 | \$1,278 | \$5,727 |
| Acclaim Charter School | 078701000 | \$1,254,896 | \$37,607 | \$458,621 | \$321,878 | \$996,488 | \$3,069,490 |
| Total Attending ADM: 389.765 | Per ADM Amounts: | \$3,220 | \$96 | \$1,177 | \$826 | \$2,557 | \$7,875 |
| Advanced Education Services, Inc. | 078782000 | \$288,591 | \$9,888 | \$0 | \$34,609 | \$0 | \$333,088 |
| Total Attending ADM: 111.672 | Per ADM Amounts: | \$2,584 | \$89 | \$0 | \$310 | \$0 | \$2,983 |
| Ahwatukee Foothills Prep Early College High | 078582000 | \$39,265 | \$4,737 | \$28,368 | \$6,073 | \$47,940 | \$126,383 |
| Total Attending ADM: 10.780 | Per ADM Amounts: | \$3,642 | \$439 | \$2,632 | \$563 | \$4,447 | \$11,724 |
| Ahwatukee Foothills Prep, Inc. | 078501000 | \$855,267 | \$53,926 | \$556,372 | \$163,691 | \$1,525,125 | \$3,154,381 |
| Total Attending ADM: 376.312 | Per ADM Amounts: | \$2,273 | \$143 | \$1,478 | \$435 | \$4,053 | \$8,382 |
| AIBT Non-Profit Charter High School - Phoenix | 078793000 | \$1,081,464 | \$69,446 | \$478,009 | \$247,618 | \$895,853 | \$2,772,390 |
| Total Attending ADM: 418.300 | Per ADM Amounts: | \$2,585 | \$166 | \$1,143 | \$592 | \$2,142 | \$6,628 |
| Alhambra Education Partnerships, Inc. | 078554000 | \$581,273 | \$41,001 | \$193,856 | \$96,088 | \$258,526 | \$1,170,744 |
| Total Attending ADM: 129.660 | Per ADM Amounts: | \$4,483 | \$316 | \$1,495 | \$741 | \$1,994 | \$9,029 |
| All Aboard Charter School | 078967000 | \$227,198 | \$5,959 | \$121,910 | \$13,125 | \$259,429 | \$627,621 |
| Total Attending ADM: 102.408 | Per ADM Amounts: | \$2,219 | \$58 | \$1,190 | \$128 | \$2,533 | \$6,129 |
| Allen-Cochran Enterprises, Inc. | 078724000 | \$1,140,495 | \$72,733 | \$101,294 | \$39,352 | \$688,689 | \$2,042,563 |
| Total Attending ADM: 312.125 | Per ADM Amounts: | \$3,654 | \$233 | \$325 | \$126 | \$2,206 | \$6,544 |
| Ambassador Academy | 078529000 | \$162,739 | \$6,931 | \$66,262 | \$9,389 | \$98,479 | \$343,800 |
| Total Attending ADM: 40.650 | Per ADM Amounts: | \$4,003 | \$171 | \$1,630 | \$231 | \$2,423 | \$8,458 |
| American Basic Schools LLC | 078989000 | \$1,687,542 | \$129,472 | \$518,817 | \$57,760 | \$2,112,301 | \$4,505,892 |
| Total Attending ADM: 765.388 | Per ADM Amounts: | \$2,205 | \$169 | \$678 | \$75 | \$2,760 | \$5,887 |
| American Charter Schools Foundation d.b.a. | 078950000 | \$651,258 | \$17,233 | \$389,708 | \$32,380 | \$609,722 | \$1,700,301 |
| Total Attending ADM: 215.000 | Per ADM Amounts: | \$3,029 | \$80 | \$1,813 | \$151 | \$2,836 | \$7,908 |
| American Charter Schools Foundation d.b.a. Desert | 078947000 | \$1,179,457 | \$55,259 | \$541,546 | \$110,613 | \$1,084,849 | \$2,971,724 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|-----------------------|--------------------|----------------|--------------------------|------------------------|----------------------------|
| Maricopa County | | | | | | | |
| American Charter Schools Foundation d.b.a. Estrella | 078948000 | \$976,918 | \$2,958 | \$366,519 | \$142,598 | \$944,932 | \$2,433,925 |
| Total Attending ADM: 391.685 | Per ADM Amounts: | \$2,494 | \$8 | \$936 | \$364 | \$2,412 | \$6,214 |
| American Charter Schools Foundation d.b.a. Peoria | 078951000 | \$834,944 | \$124 | \$440,639 | \$122,405 | \$955,066 | \$2,353,178 |
| Total Attending ADM: 374.295 | Per ADM Amounts: | \$2,231 | \$0 | \$1,177 | \$327 | \$2,552 | \$6,287 |
| American Charter Schools Foundation d.b.a. South | 078983000 | \$1,606,024 | \$5,154 | \$666,684 | \$145,774 | \$1,339,611 | \$3,763,247 |
| Total Attending ADM: 595.442 | Per ADM Amounts: | \$2,697 | \$9 | \$1,120 | \$245 | \$2,250 | \$6,320 |
| American Charter Schools Foundation d.b.a. South | 078517000 | \$939,507 | \$14,199 | \$503,924 | \$66,490 | \$920,823 | \$2,444,943 |
| Total Attending ADM: 431.035 | Per ADM Amounts: | \$2,180 | \$33 | \$1,169 | \$154 | \$2,136 | \$5,672 |
| American Charter Schools Foundation d.b.a. Sun | 078953000 | \$1,187,238 | \$25,201 | \$573,461 | \$306,526 | \$1,170,745 | \$3,263,171 |
| Total Attending ADM: 509.332 | Per ADM Amounts: | \$2,331 | \$49 | \$1,126 | \$602 | \$2,299 | \$6,407 |
| American Charter Schools Foundation d.b.a. West | 078956000 | \$1,521,548 | \$5,332 | \$551,802 | \$138,304 | \$1,327,700 | \$3,544,686 |
| Total Attending ADM: 564.095 | Per ADM Amounts: | \$2,697 | \$9 | \$978 | \$245 | \$2,354 | \$6,284 |
| American Leadership Academy, Inc. | 078725000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 532.808 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Anthem Preparatory Academy | 078525000 | \$816,597 | \$107,072 | \$461,376 | \$0 | \$259,807 | \$1,644,852 |
| Total Attending ADM: 264.760 | Per ADM Amounts: | \$3,084 | \$404 | \$1,743 | \$0 | \$981 | \$6,213 |
| Arizona Academy of Science And Technology, Inc. | 078665000 | \$304,246 | \$51,687 | \$202,978 | \$33,078 | \$235,873 | \$827,862 |
| Total Attending ADM: 102.930 | Per ADM Amounts: | \$2,956 | \$502 | \$1,972 | \$321 | \$2,292 | \$8,043 |
| Arizona Agribusiness & Equine Center, Inc | 078993000 | \$797,805 | \$53,221 | \$497,748 | \$180,718 | \$239,537 | \$1,769,029 |
| Total Attending ADM: 346.005 | Per ADM Amounts: | \$2,306 | \$154 | \$1,439 | \$522 | \$692 | \$5,113 |
| Arizona Agribusiness & Equine Center, Inc | 078587000 | \$275,073 | \$42,328 | \$86,968 | \$30,820 | \$107,484 | \$542,673 |
| Total Attending ADM: 59.672 | Per ADM Amounts: | \$4,610 | \$709 | \$1,457 | \$516 | \$1,801 | \$9,094 |
| Arizona Agribusiness & Equine Center, Inc. | 078707000 | \$752,017 | \$37,493 | \$401,908 | \$143,913 | \$138,520 | \$1,473,851 |
| Total Attending ADM: 278.018 | Per ADM Amounts: | \$2,705 | \$135 | \$1,446 | \$518 | \$498 | \$5,301 |
| Arizona Agribusiness & Equine Center, Inc. | 078510000 | \$674,762 | \$30,946 | \$270,404 | \$103,793 | \$145,693 | \$1,225,598 |
| Total Attending ADM: 187.558 | Per ADM Amounts: | \$3,598 | \$165 | \$1,442 | \$553 | \$777 | \$6,535 |
| Arizona Call-a-Teen Youth Resources, Inc. | 078723000 | \$253,556 | \$174 | \$296,250 | \$80,724 | \$149,597 | \$780,301 |
| Total Attending ADM: 113.642 | Per ADM Amounts: | \$2,231 | \$2 | \$2,607 | \$710 | \$1,316 | \$6,866 |
| Arizona Connections Academy Charter School, Inc. | 078511000 | \$7,412,965 | \$21,466 | \$1,388,073 | \$23,220 | \$759,009 | \$9,604,733 |
| Total Attending ADM: 1,409.342 | Per ADM Amounts: | \$5,260 | \$15 | \$985 | \$16 | \$539 | \$6,815 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Arizona Montessori Charter School at Anthem | 078991000 | \$832,742 | \$38,630 | \$157,204 | \$48,951 | \$717,782 | \$1,795,309 |
| Total Attending ADM: 263.515 | Per ADM Amounts: | \$3,160 | \$147 | \$597 | \$186 | \$2,724 | \$6,813 |
| Arizona School for Integrated Academics and | 078922000 | \$1,994,746 | \$25,965 | \$689,731 | \$5,850 | \$30,615 | \$2,746,907 |
| Total Attending ADM: 392.365 | Per ADM Amounts: | \$5,084 | \$66 | \$1,758 | \$15 | \$78 | \$7,001 |
| Arizona School For The Arts | 078722000 | \$2,644,262 | \$38,034 | \$931,021 | \$192,518 | \$699,576 | \$4,505,411 |
| Total Attending ADM: 688.572 | Per ADM Amounts: | \$3,840 | \$55 | \$1,352 | \$280 | \$1,016 | \$6,543 |
| Avondale Learning dba Precision Academy | 078614000 | \$295,666 | \$3,966 | \$129,710 | \$0 | \$125,891 | \$555,233 |
| Total Attending ADM: 88.898 | Per ADM Amounts: | \$3,326 | \$45 | \$1,459 | \$0 | \$1,416 | \$6,246 |
| AZ Compass Schools, Inc. | 078542000 | \$195,791 | \$20,382 | \$52,679 | \$66,017 | \$554,062 | \$888,931 |
| Total Attending ADM: 71.185 | Per ADM Amounts: | \$2,750 | \$286 | \$740 | \$927 | \$7,783 | \$12,488 |
| Ball Charter Schools (Dobson) | 078988000 | \$1,670,220 | \$28,412 | \$630,624 | \$24,751 | \$1,137,490 | \$3,491,497 |
| Total Attending ADM: 563.480 | Per ADM Amounts: | \$2,964 | \$50 | \$1,119 | \$44 | \$2,019 | \$6,196 |
| Ball Charter Schools (Hearn) | 078987000 | \$1,563,445 | \$98,697 | \$501,505 | \$43,977 | \$532,084 | \$2,739,708 |
| Total Attending ADM: 556.125 | Per ADM Amounts: | \$2,811 | \$177 | \$902 | \$79 | \$957 | \$4,926 |
| BASIS School, Inc. | 078736000 | \$2,318,234 | \$102,374 | \$1,027,470 | \$186,337 | \$881,939 | \$4,516,354 |
| Total Attending ADM: 643.912 | Per ADM Amounts: | \$3,600 | \$159 | \$1,596 | \$289 | \$1,370 | \$7,014 |
| BASIS School, Inc. | 078575000 | \$1,314,919 | \$56,465 | \$1,107,871 | \$0 | \$167,028 | \$2,646,283 |
| Total Attending ADM: 545.538 | Per ADM Amounts: | \$2,410 | \$104 | \$2,031 | \$0 | \$306 | \$4,851 |
| Bell Canyon Charter School, Inc | 078972000 | \$929,240 | \$47,507 | \$550,790 | \$54,394 | \$650,451 | \$2,232,382 |
| Total Attending ADM: 357.542 | Per ADM Amounts: | \$2,599 | \$133 | \$1,540 | \$152 | \$1,819 | \$6,244 |
| Benchmark School, Inc. | 078766000 | \$1,489,053 | \$49,826 | \$274,652 | \$67,173 | \$627,201 | \$2,507,905 |
| Total Attending ADM: 377.405 | Per ADM Amounts: | \$3,946 | \$132 | \$728 | \$178 | \$1,662 | \$6,645 |
| Benjamin Franklin Charter School | 078754000 | \$4,645,773 | \$264,089 | \$2,049,921 | \$414,584 | \$3,551,088 | \$10,925,455 |
| Total Attending ADM: 2,115.348 | Per ADM Amounts: | \$2,196 | \$125 | \$969 | \$196 | \$1,679 | \$5,165 |
| Blueprint Education | 078745000 | \$983,236 | \$76,901 | \$443,979 | \$161,921 | \$350,580 | \$2,016,617 |
| Total Attending ADM: 304.808 | Per ADM Amounts: | \$3,226 | \$252 | \$1,457 | \$531 | \$1,150 | \$6,616 |
| Boys & Girls Clubs of the East Valley dba Mesa Arts | 078613000 | \$1,000,285 | \$67,235 | \$166,419 | \$52,297 | \$346,656 | \$1,632,892 |
| Total Attending ADM: 217.825 | Per ADM Amounts: | \$4,592 | \$309 | \$764 | \$240 | \$1,591 | \$7,496 |
| Bradley Academy of Excellence, Inc. | 078746000 | \$273,005 | \$14,000 | \$204,803 | \$49,584 | \$246,247 | \$787,639 |
| Total Attending ADM: 141.210 | Per ADM Amounts: | \$1,933 | \$99 | \$1,450 | \$351 | \$1,744 | \$5,578 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Bright Beginnings School, Inc. | 078762000 | \$1,202,993 | \$24,078 | \$361,635 | \$10,601 | \$929,380 | \$2,528,687 |
| Total Attending ADM: 399.342 | Per ADM Amounts: | \$3,012 | \$60 | \$906 | \$27 | \$2,327 | \$6,332 |
| CAFA, Inc. dba Learning Foundation and Performing | 078565000 | \$525,323 | \$24,530 | \$72,536 | \$41,271 | \$395,597 | \$1,059,257 |
| Total Attending ADM: 136.648 | Per ADM Amounts: | \$3,844 | \$180 | \$531 | \$302 | \$2,895 | \$7,752 |
| CAFA, Inc. dba Learning Foundation and Performing | 078564000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 298.218 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAFA, Inc. dba Learning Foundation Performing | 098749000 | \$580,424 | \$34,519 | \$69,048 | \$47,582 | \$361,098 | \$1,092,671 |
| Total Attending ADM: 144.750 | Per ADM Amounts: | \$4,010 | \$238 | \$477 | \$329 | \$2,495 | \$7,549 |
| Cambridge Academy East, Inc | 078768000 | \$1,352,457 | \$152,426 | \$435,249 | \$243,610 | \$509,474 | \$2,693,216 |
| Total Attending ADM: 471.382 | Per ADM Amounts: | \$2,869 | \$323 | \$923 | \$517 | \$1,081 | \$5,713 |
| Camelback Education, Inc | 078959000 | \$1,458,492 | \$66,703 | \$221,634 | \$186,644 | \$1,077,268 | \$3,010,741 |
| Total Attending ADM: 392.420 | Per ADM Amounts: | \$3,717 | \$170 | \$565 | \$476 | \$2,745 | \$7,672 |
| Candeo Schools, Inc. | 078534000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 407.105 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Carden Traditional School of Surprise, Inc. | 078909000 | \$1,431,818 | \$73,644 | \$1,094,611 | \$35,253 | \$821,301 | \$3,456,627 |
| Total Attending ADM: 523.868 | Per ADM Amounts: | \$2,733 | \$141 | \$2,089 | \$67 | \$1,568 | \$6,598 |
| Career Success High School - Mesa | 078748000 | \$142,582 | \$254 | \$69,473 | \$1,209 | \$167,310 | \$380,828 |
| Total Attending ADM: 81.592 | Per ADM Amounts: | \$1,747 | \$3 | \$851 | \$15 | \$2,051 | \$4,667 |
| Career Success Schools | 078524000 | \$2,160,373 | \$25,628 | \$970,394 | \$252,933 | \$1,247,351 | \$4,656,679 |
| Total Attending ADM: 1,076.238 | Per ADM Amounts: | \$2,007 | \$24 | \$902 | \$235 | \$1,159 | \$4,327 |
| Challenge Foundation Academies of Arizona, Inc. | 078550000 | \$1,096,863 | \$41,317 | \$289,099 | \$62,745 | \$457,290 | \$1,947,314 |
| Total Attending ADM: 365.542 | Per ADM Amounts: | \$3,001 | \$113 | \$791 | \$172 | \$1,251 | \$5,327 |
| Challenge School, Inc. | 078772000 | \$1,980,694 | \$84,025 | \$748,475 | \$148,917 | \$759,942 | \$3,722,053 |
| Total Attending ADM: 581.142 | Per ADM Amounts: | \$3,408 | \$145 | \$1,288 | \$256 | \$1,308 | \$6,405 |
| Challenger Basic School, Inc. | 078957000 | \$678,447 | \$48,241 | \$409,193 | \$34,281 | \$176,734 | \$1,346,896 |
| Total Attending ADM: 250.165 | Per ADM Amounts: | \$2,712 | \$193 | \$1,636 | \$137 | \$706 | \$5,384 |
| Chandler Preparatory Academy | 078515000 | \$2,711,141 | \$324,583 | \$1,335,665 | \$0 | \$907,907 | \$5,279,296 |
| Total Attending ADM: 923.185 | Per ADM Amounts: | \$2,937 | \$352 | \$1,447 | \$0 | \$983 | \$5,719 |
| Choice Academies, Inc. | 078549000 | \$1,084,972 | \$37,915 | \$326,658 | \$61,034 | \$264,875 | \$1,775,454 |
| Total Attending ADM: 350.402 | Per ADM Amounts: | \$3,096 | \$108 | \$932 | \$174 | \$756 | \$5,067 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Choice Education & Development Corp. - Sequoia | 078744000 | \$612,587 | \$32,998 | \$479,518 | \$331,580 | \$485,557 | \$1,942,240 |
| Total Attending ADM: 74.738 | Per ADM Amounts: | \$8,196 | \$442 | \$6,416 | \$4,437 | \$6,497 | \$25,987 |
| Choice Education and Development Corporation - | 078916000 | \$1,100,152 | \$24,387 | \$312,197 | \$11,484 | \$485,362 | \$1,933,582 |
| Total Attending ADM: 264.958 | Per ADM Amounts: | \$4,152 | \$92 | \$1,178 | \$43 | \$1,832 | \$7,298 |
| Choice Education and Development Corporation - | 078915000 | \$3,970,629 | \$134,261 | \$565,076 | \$510,253 | \$1,203,893 | \$6,384,112 |
| Total Attending ADM: 829.132 | Per ADM Amounts: | \$4,789 | \$162 | \$682 | \$615 | \$1,452 | \$7,700 |
| Choice Education and Development Corporation - | 078917000 | \$689,555 | \$15,287 | \$130,586 | \$40,632 | \$753,574 | \$1,629,634 |
| Total Attending ADM: 174.165 | Per ADM Amounts: | \$3,959 | \$88 | \$750 | \$233 | \$4,327 | \$9,357 |
| Choice Education and Development Corporation | 078971000 | \$1,329,874 | \$26,050 | \$530,805 | \$3,711 | \$705,422 | \$2,595,862 |
| Total Attending ADM: 360.908 | Per ADM Amounts: | \$3,685 | \$72 | \$1,471 | \$10 | \$1,955 | \$7,193 |
| Cholla Academy | 078995000 | \$1,114,170 | \$31,181 | \$258,815 | \$10,606 | \$343,031 | \$1,757,803 |
| Total Attending ADM: 246.000 | Per ADM Amounts: | \$4,529 | \$127 | \$1,052 | \$43 | \$1,394 | \$7,146 |
| Concordia Charter School, Inc. | 078530000 | \$383,547 | \$19,321 | \$151,952 | \$35,169 | \$152,270 | \$742,259 |
| Total Attending ADM: 105.365 | Per ADM Amounts: | \$3,640 | \$183 | \$1,442 | \$334 | \$1,445 | \$7,045 |
| Cornerstone Charter School, Inc | 078994000 | \$232,340 | \$7,750 | \$388,076 | \$46,476 | \$477,144 | \$1,151,786 |
| Total Attending ADM: 161.540 | Per ADM Amounts: | \$1,438 | \$48 | \$2,402 | \$288 | \$2,954 | \$7,130 |
| Cortez Park Charter Middle School, Inc. | 078975000 | \$514,559 | \$19,962 | \$345,678 | \$91,791 | \$399,663 | \$1,371,653 |
| Total Attending ADM: 186.745 | Per ADM Amounts: | \$2,755 | \$107 | \$1,851 | \$492 | \$2,140 | \$7,345 |
| Country Gardens Educational Services, LLC | 078513000 | \$909,943 | \$62,072 | \$365,095 | \$47,307 | \$958,636 | \$2,343,053 |
| Total Attending ADM: 362.922 | Per ADM Amounts: | \$2,507 | \$171 | \$1,006 | \$130 | \$2,641 | \$6,456 |
| Crown Charter School, Inc | 078921000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 403.372 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Daisy Education Corporation dba Sonoran Science | 078569000 | \$326,433 | \$13,749 | \$544,450 | \$6,237 | \$359,592 | \$1,250,461 |
| Total Attending ADM: 107.592 | Per ADM Amounts: | \$3,034 | \$128 | \$5,060 | \$58 | \$3,342 | \$11,622 |
| DCS Partner, Inc. dba Destiny Community School. | 078704000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 119.415 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deer Valley Charter Schools, Inc. | 078934000 | \$99,524 | \$5,147 | \$153,679 | \$65,004 | \$64,880 | \$388,234 |
| Total Attending ADM: 58.872 | Per ADM Amounts: | \$1,691 | \$87 | \$2,610 | \$1,104 | \$1,102 | \$6,595 |
| East Mesa Charter Elementary School, Inc. | 078509000 | \$1,264,611 | \$40,983 | \$1,216,809 | \$51,180 | \$803,584 | \$3,377,167 |
| Total Attending ADM: 543.788 | Per ADM Amounts: | \$2,326 | \$75 | \$2,238 | \$94 | \$1,478 | \$6,210 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| East Valley Academy | 078683000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 21.220 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E-cademie, A Charter School | 078990000 | \$479,349 | \$21,376 | \$415,697 | \$80,256 | \$621,553 | \$1,618,231 |
| Total Attending ADM: 142.562 | Per ADM Amounts: | \$3,362 | \$150 | \$2,916 | \$563 | \$4,360 | \$11,351 |
| Edkey, Inc. - Pathfinder Academy | 078742000 | \$326,484 | \$11,308 | \$180,275 | \$900 | \$72,207 | \$591,174 |
| Total Attending ADM: 86.160 | Per ADM Amounts: | \$3,789 | \$131 | \$2,092 | \$10 | \$838 | \$6,861 |
| Edkey, Inc. - Redwood Academy | 078740000 | \$265,220 | \$23,114 | \$134,616 | \$8,306 | \$261,101 | \$692,357 |
| Total Attending ADM: 57.002 | Per ADM Amounts: | \$4,653 | \$405 | \$2,362 | \$146 | \$4,581 | \$12,146 |
| Educational Enterprises, Inc. | 078541000 | \$1,309,099 | \$35,270 | \$212,763 | \$148,933 | \$1,182,755 | \$2,888,820 |
| Total Attending ADM: 408.762 | Per ADM Amounts: | \$3,203 | \$86 | \$521 | \$364 | \$2,894 | \$7,067 |
| Educational Options Foundation | 078558000 | \$251,326 | \$9,955 | \$154,303 | \$11,634 | \$53,216 | \$480,434 |
| Total Attending ADM: 56.072 | Per ADM Amounts: | \$4,482 | \$178 | \$2,752 | \$207 | \$949 | \$8,568 |
| EduPreneurship, Inc. | 078717000 | \$240,281 | \$10,515 | \$120,204 | \$59,704 | \$100,603 | \$531,307 |
| Total Attending ADM: 66.205 | Per ADM Amounts: | \$3,629 | \$159 | \$1,816 | \$902 | \$1,520 | \$8,025 |
| Edu-Prize, Inc. | 078634000 | \$3,516,317 | \$219,495 | \$652,435 | \$616,760 | \$2,047,074 | \$7,052,081 |
| Total Attending ADM: 1,106.102 | Per ADM Amounts: | \$3,179 | \$198 | \$590 | \$558 | \$1,851 | \$6,376 |
| E-Institute Charter Schools, Inc. | 078911000 | \$835,043 | \$6,525 | \$1,465,695 | \$8,116 | \$745,388 | \$3,060,767 |
| Total Attending ADM: 648.500 | Per ADM Amounts: | \$1,288 | \$10 | \$2,260 | \$13 | \$1,149 | \$4,720 |
| El Dorado Public Charter High School | 078718000 | \$510,299 | \$11,200 | \$283,868 | \$105,358 | \$297,551 | \$1,208,276 |
| Total Attending ADM: 181.220 | Per ADM Amounts: | \$2,816 | \$62 | \$1,566 | \$581 | \$1,642 | \$6,667 |
| Employ-Ability Unlimited, Inc. | 078664000 | \$906,984 | \$17,424 | \$314,946 | \$154,868 | \$690,619 | \$2,084,841 |
| Total Attending ADM: 240.018 | Per ADM Amounts: | \$3,779 | \$73 | \$1,312 | \$645 | \$2,877 | \$8,686 |
| Esperanza Community Collegial Academy | 078505000 | \$177,554 | \$2,774 | \$39,007 | \$15,257 | \$76,843 | \$311,435 |
| Total Attending ADM: 35.228 | Per ADM Amounts: | \$5,040 | \$79 | \$1,107 | \$433 | \$2,181 | \$8,841 |
| Espiritu Community Development Corp. | 078711000 | \$1,572,998 | \$38,557 | \$1,096,754 | \$245,036 | \$1,155,957 | \$4,109,302 |
| Total Attending ADM: 689.800 | Per ADM Amounts: | \$2,280 | \$56 | \$1,590 | \$355 | \$1,676 | \$5,957 |
| Excalibur Charter Schools, Inc. | 078901000 | \$521,857 | \$9,538 | \$354,590 | \$222,396 | \$851,655 | \$1,960,036 |
| Total Attending ADM: 261.078 | Per ADM Amounts: | \$1,999 | \$37 | \$1,358 | \$852 | \$3,262 | \$7,507 |
| Fit Kids, Inc. dba Champion Schools | 078785000 | \$708,425 | \$25,863 | \$317,372 | \$121,710 | \$316,339 | \$1,489,709 |
| Total Attending ADM: 249.548 | Per ADM Amounts: | \$2,839 | \$104 | \$1,272 | \$488 | \$1,268 | \$5,970 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Florence Crittenton Services of Arizona, Inc. | 078608000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 104.738 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Foothills Academy | 078628000 | \$1,121,192 | \$20,078 | \$444,657 | \$49,342 | \$380,287 | \$2,015,556 |
| Total Attending ADM: 344.908 | Per ADM Amounts: | \$3,251 | \$58 | \$1,289 | \$143 | \$1,103 | \$5,844 |
| Fountain Hills Charter School | 078755000 | \$534,196 | \$37,648 | \$68,426 | \$434,462 | \$0 | \$1,074,732 |
| Total Attending ADM: 136.348 | Per ADM Amounts: | \$3,918 | \$276 | \$502 | \$3,186 | \$0 | \$7,882 |
| Freedom Academy, Inc. | 078528000 | \$1,343,904 | \$87,168 | \$343,994 | \$130,145 | \$573,107 | \$2,478,318 |
| Total Attending ADM: 364.920 | Per ADM Amounts: | \$3,683 | \$239 | \$943 | \$357 | \$1,571 | \$6,791 |
| Friendly House, Inc. | 078611000 | \$1,200,510 | \$94,516 | \$152,165 | \$0 | \$1,079,464 | \$2,526,655 |
| Total Attending ADM: 311.275 | Per ADM Amounts: | \$3,857 | \$304 | \$489 | \$0 | \$3,468 | \$8,117 |
| GAR, LLC dba Student Choice High School | 078679000 | \$163,520 | \$21,093 | \$159,862 | \$22,712 | \$297,633 | \$664,820 |
| Total Attending ADM: 146.352 | Per ADM Amounts: | \$1,117 | \$144 | \$1,092 | \$155 | \$2,034 | \$4,543 |
| Gem Charter School, Inc. | 078774000 | \$162,439 | \$4,314 | \$65,056 | \$0 | \$192,431 | \$424,240 |
| Total Attending ADM: 57.275 | Per ADM Amounts: | \$2,836 | \$75 | \$1,136 | \$0 | \$3,360 | \$7,407 |
| Genesis Program, Inc. | 078708000 | \$423,013 | \$378 | \$375,251 | \$58,962 | \$251,673 | \$1,109,277 |
| Total Attending ADM: 161.278 | Per ADM Amounts: | \$2,623 | \$2 | \$2,327 | \$366 | \$1,560 | \$6,878 |
| Gilbert Arts Academy Public Charter Elementary | 078570000 | \$531,796 | \$3,567 | \$150,784 | \$39,182 | \$301,721 | \$1,027,050 |
| Total Attending ADM: 140.645 | Per ADM Amounts: | \$3,781 | \$25 | \$1,072 | \$279 | \$2,145 | \$7,302 |
| Glendale Preparatory Academy | 078540000 | \$800,313 | \$57,012 | \$814,678 | \$0 | \$117,947 | \$1,789,950 |
| Total Attending ADM: 283.945 | Per ADM Amounts: | \$2,819 | \$201 | \$2,869 | \$0 | \$415 | \$6,304 |
| Global Renaissance Academy of Distinguished | 078663000 | \$335,797 | \$9,760 | \$23,564 | \$7,282 | \$17,950 | \$394,353 |
| Total Attending ADM: 71.542 | Per ADM Amounts: | \$4,694 | \$136 | \$329 | \$102 | \$251 | \$5,512 |
| Happy Valley School, Inc. | 078998000 | \$1,576,298 | \$111,929 | \$535,313 | \$236,709 | \$1,887,736 | \$4,347,985 |
| Total Attending ADM: 691.962 | Per ADM Amounts: | \$2,278 | \$162 | \$774 | \$342 | \$2,728 | \$6,284 |
| Heritage Academy, Inc. | 078712000 | \$2,381,739 | \$106,886 | \$381,301 | \$36,171 | \$566,921 | \$3,473,018 |
| Total Attending ADM: 565.648 | Per ADM Amounts: | \$4,211 | \$189 | \$674 | \$64 | \$1,002 | \$6,140 |
| Heritage Elementary School | 078985000 | \$2,579,723 | \$36,356 | \$870,340 | \$417,787 | \$3,476,250 | \$7,380,456 |
| Total Attending ADM: 1,064.402 | Per ADM Amounts: | \$2,424 | \$34 | \$818 | \$393 | \$3,266 | \$6,934 |
| Horizon Community Learning Center, Inc. | 078752000 | \$5,058,660 | \$194,572 | \$952,619 | \$446,680 | \$1,144,713 | \$7,797,244 |
| Total Attending ADM: 1,462.635 | Per ADM Amounts: | \$3,459 | \$133 | \$651 | \$305 | \$783 | \$5,331 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Humanities and Sciences Academy of the United | 078713000 | \$1,666,594 | \$12,711 | \$483,344 | \$0 | \$117,988 | \$2,280,637 |
| Total Attending ADM: 221.952 | Per ADM Amounts: | \$7,509 | \$57 | \$2,178 | \$0 | \$532 | \$10,275 |
| Imagine Avondale Elementary, Inc. | 078535000 | \$882,190 | \$73,386 | \$742,335 | \$88,571 | \$2,077,584 | \$3,864,066 |
| Total Attending ADM: 434.880 | Per ADM Amounts: | \$2,029 | \$169 | \$1,707 | \$204 | \$4,777 | \$8,885 |
| Imagine Avondale Middle, Inc. | 078553000 | \$171,770 | \$8,509 | \$96,096 | \$7,680 | \$287,989 | \$572,044 |
| Total Attending ADM: 84.452 | Per ADM Amounts: | \$2,034 | \$101 | \$1,138 | \$91 | \$3,410 | \$6,774 |
| Imagine Camelback Middle, Inc. | 078531000 | \$284,927 | \$12,243 | \$192,687 | \$60,195 | \$540,204 | \$1,090,256 |
| Total Attending ADM: 150.012 | Per ADM Amounts: | \$1,899 | \$82 | \$1,284 | \$401 | \$3,601 | \$7,268 |
| Imagine Charter Elementary at Camelback, Inc. | 078519000 | \$844,756 | \$37,400 | \$807,977 | \$38,131 | \$1,806,635 | \$3,534,899 |
| Total Attending ADM: 397.568 | Per ADM Amounts: | \$2,125 | \$94 | \$2,032 | \$96 | \$4,544 | \$8,891 |
| Imagine Charter Elementary at Desert West, Inc. | 078520000 | \$1,401,276 | \$50,675 | \$927,595 | \$147,665 | \$1,706,024 | \$4,233,235 |
| Total Attending ADM: 571.372 | Per ADM Amounts: | \$2,452 | \$89 | \$1,623 | \$258 | \$2,986 | \$7,409 |
| Imagine Coolidge Elementary, Inc. | 078536000 | \$1,067,181 | \$26,543 | \$1,005,729 | \$77,607 | \$1,160,850 | \$3,337,910 |
| Total Attending ADM: 484.635 | Per ADM Amounts: | \$2,202 | \$55 | \$2,075 | \$160 | \$2,395 | \$6,887 |
| Imagine Desert West Middle, Inc. | 078532000 | \$484,647 | \$19,668 | \$306,014 | \$46,933 | \$497,004 | \$1,354,266 |
| Total Attending ADM: 194.415 | Per ADM Amounts: | \$2,493 | \$101 | \$1,574 | \$241 | \$2,556 | \$6,966 |
| Imagine Elementary at Tempe, Inc. | 078523000 | \$673,215 | \$55,884 | \$821,430 | \$145,758 | \$954,169 | \$2,650,456 |
| Total Attending ADM: 333.918 | Per ADM Amounts: | \$2,016 | \$167 | \$2,460 | \$437 | \$2,857 | \$7,937 |
| Imagine Middle at East Mesa, Inc. | 078521000 | \$126,964 | \$90,204 | \$112,768 | \$5,826 | \$105,724 | \$441,486 |
| Total Attending ADM: 73.025 | Per ADM Amounts: | \$1,739 | \$1,235 | \$1,544 | \$80 | \$1,448 | \$6,046 |
| Imagine Middle at Surprise, Inc. | 078522000 | \$606,957 | \$35,073 | \$245,610 | \$43,604 | \$1,378,119 | \$2,309,363 |
| Total Attending ADM: 178.315 | Per ADM Amounts: | \$3,404 | \$197 | \$1,377 | \$245 | \$7,729 | \$12,951 |
| Imagine Prep Coolidge, Inc. | 078547000 | \$518,256 | \$13,287 | \$309,974 | \$26,239 | \$323,571 | \$1,191,327 |
| Total Attending ADM: 178.970 | Per ADM Amounts: | \$2,896 | \$74 | \$1,732 | \$147 | \$1,808 | \$6,657 |
| Imagine Prep Superstition, Inc. | 078537000 | \$630,207 | \$61,920 | \$548,749 | \$83,426 | \$1,081,302 | \$2,405,604 |
| Total Attending ADM: 138.085 | Per ADM Amounts: | \$4,564 | \$448 | \$3,974 | \$604 | \$7,831 | \$17,421 |
| Imagine Prep Surprise, Inc. | 078538000 | \$377,309 | \$43,799 | \$622,781 | \$118,877 | \$881,845 | \$2,044,611 |
| Total Attending ADM: 146.772 | Per ADM Amounts: | \$2,571 | \$298 | \$4,243 | \$810 | \$6,008 | \$13,931 |
| Imagine Superstition Middle, Inc. | 078552000 | \$263,775 | \$18,611 | \$243,288 | \$17,803 | \$115,397 | \$658,874 |
| Total Attending ADM: 70.088 | Per ADM Amounts: | \$3,763 | \$266 | \$3,471 | \$254 | \$1,646 | \$9,401 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Integrity Education Incorporated | 078751000 | \$207,703 | \$5,439 | \$123,221 | \$10,358 | \$156,012 | \$502,733 |
| Total Attending ADM: 61.910 | Per ADM Amounts: | \$3,355 | \$88 | \$1,990 | \$167 | \$2,520 | \$8,120 |
| Intelli-School, Inc. | 078741000 | \$219,824 | \$3,307 | \$653,898 | \$52,596 | \$202,207 | \$1,131,832 |
| Total Attending ADM: 139.772 | Per ADM Amounts: | \$1,573 | \$24 | \$4,678 | \$376 | \$1,447 | \$8,098 |
| International Commerce Secondary Schools, Inc. | 078710000 | \$1,321,844 | \$105,011 | \$566,732 | \$0 | \$113,237 | \$2,106,824 |
| Total Attending ADM: 488.702 | Per ADM Amounts: | \$2,705 | \$215 | \$1,160 | \$0 | \$232 | \$4,311 |
| James Madison Preparatory School | 078795000 | \$1,029,190 | \$15,714 | \$24,705 | \$259,052 | \$267,182 | \$1,595,843 |
| Total Attending ADM: 195.915 | Per ADM Amounts: | \$5,253 | \$80 | \$126 | \$1,322 | \$1,364 | \$8,146 |
| James Sandoval Preparatory High School | 078928000 | \$322,254 | \$521 | \$344,343 | \$47,678 | \$211,742 | \$926,538 |
| Total Attending ADM: 143.072 | Per ADM Amounts: | \$2,252 | \$4 | \$2,407 | \$333 | \$1,480 | \$6,476 |
| Keystone Montessori Charter School, Inc. | 078779000 | \$1,315,004 | \$43,608 | \$553,854 | \$0 | \$6,111 | \$1,918,577 |
| Total Attending ADM: 202.520 | Per ADM Amounts: | \$6,493 | \$215 | \$2,735 | \$0 | \$30 | \$9,474 |
| Khalsa Montessori Elementary Schools | 078759000 | \$499,655 | \$15,427 | \$216,942 | \$17,864 | \$91,203 | \$841,091 |
| Total Attending ADM: 140.040 | Per ADM Amounts: | \$3,568 | \$110 | \$1,549 | \$128 | \$651 | \$6,006 |
| LEAD Charter Schools | 078968000 | \$1,391,516 | \$150,208 | \$1,165,482 | \$1,300 | \$1,023,633 | \$3,732,139 |
| Total Attending ADM: 697.645 | Per ADM Amounts: | \$1,995 | \$215 | \$1,671 | \$2 | \$1,467 | \$5,350 |
| Legacy Education Group | 078507000 | \$626,233 | \$49,729 | \$295,601 | \$40,334 | \$832,249 | \$1,844,146 |
| Total Attending ADM: 154.078 | Per ADM Amounts: | \$4,064 | \$323 | \$1,919 | \$262 | \$5,401 | \$11,969 |
| Legacy Schools | 078685000 | \$875,277 | \$29,987 | \$411,204 | \$46,446 | \$884,751 | \$2,247,665 |
| Total Attending ADM: 315.932 | Per ADM Amounts: | \$2,770 | \$95 | \$1,302 | \$147 | \$2,800 | \$7,114 |
| Liberty Arts Academy Public Charter Elementary | 078571000 | \$473,936 | \$6,165 | \$213,805 | \$74,577 | \$407,228 | \$1,175,711 |
| Total Attending ADM: 151.802 | Per ADM Amounts: | \$3,122 | \$41 | \$1,408 | \$491 | \$2,683 | \$7,745 |
| Liberty Traditional Charter School | 078784000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 364.272 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Life Skills Center of Arizona, Inc. dba Life Skills | 078980000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 274.000 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Little Lamb Community School | 078997000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 214.690 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maricopa County Community College District dba | 078647000 | \$975,129 | \$88,959 | \$244,735 | \$152,208 | \$49,080 | \$1,510,111 |
| Total Attending ADM: 244.220 | Per ADM Amounts: | \$3,993 | \$364 | \$1,002 | \$623 | \$201 | \$6,183 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|-----------------------|--------------------|----------------|--------------------------|------------------------|----------------------------|
| Maricopa County | | | | | | | |
| Maricopa County Community College District on | 078743000 | \$263,050 | \$13,010 | \$156,070 | \$29,274 | \$20,978 | \$482,382 |
| Total Attending ADM: 79.092 | Per ADM Amounts: | \$3,326 | \$164 | \$1,973 | \$370 | \$265 | \$6,099 |
| Maya Public Charter High School | 078949000 | \$1,098,328 | \$4,214 | \$551,083 | \$91,890 | \$701,467 | \$2,446,982 |
| Total Attending ADM: 413.760 | Per ADM Amounts: | \$2,655 | \$10 | \$1,332 | \$222 | \$1,695 | \$5,914 |
| Mesa Preparatory Academy, Inc. | 078527000 | \$997,476 | \$158,954 | \$605,571 | \$0 | \$348,562 | \$2,110,563 |
| Total Attending ADM: 321.165 | Per ADM Amounts: | \$3,106 | \$495 | \$1,886 | \$0 | \$1,085 | \$6,572 |
| Metropolitan Arts Institute, Inc. | 078906000 | \$684,648 | \$76,776 | \$414,285 | \$3,346 | \$424,432 | \$1,603,487 |
| Total Attending ADM: 251.135 | Per ADM Amounts: | \$2,726 | \$306 | \$1,650 | \$13 | \$1,690 | \$6,385 |
| Midtown Primary School | 078976000 | \$208,866 | \$9,947 | \$152,390 | \$160,190 | \$43,775 | \$575,168 |
| Total Attending ADM: 94.542 | Per ADM Amounts: | \$2,209 | \$105 | \$1,612 | \$1,694 | \$463 | \$6,084 |
| Milestones Charter School | 078791000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 286.438 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mission Charter School, Inc. | 078904000 | \$1,547,593 | \$65,274 | \$1,298,392 | \$37,209 | \$1,235,619 | \$4,184,087 |
| Total Attending ADM: 541.432 | Per ADM Amounts: | \$2,858 | \$121 | \$2,398 | \$69 | \$2,282 | \$7,728 |
| Montessori Academy, Inc. | 078977000 | \$539,283 | \$45,683 | \$192,613 | \$50,538 | \$444,540 | \$1,272,657 |
| Total Attending ADM: 149.578 | Per ADM Amounts: | \$3,605 | \$305 | \$1,288 | \$338 | \$2,972 | \$8,508 |
| Montessori Day Public Schools Chartered, Inc. | 078758000 | \$767,703 | \$48,695 | \$349,075 | \$10,132 | \$651,990 | \$1,827,595 |
| Total Attending ADM: 234.445 | Per ADM Amounts: | \$3,275 | \$208 | \$1,489 | \$43 | \$2,781 | \$7,795 |
| Montessori Education Centre Charter School | 078763000 | \$1,486,114 | \$87,050 | \$150,776 | \$173,436 | \$0 | \$1,897,376 |
| Total Attending ADM: 403.905 | Per ADM Amounts: | \$3,679 | \$216 | \$373 | \$429 | \$0 | \$4,698 |
| Montessori House, Inc. | 078936000 | \$157,186 | \$29,202 | \$39,627 | \$3,332 | \$31,154 | \$260,501 |
| Total Attending ADM: 38.250 | Per ADM Amounts: | \$4,109 | \$763 | \$1,036 | \$87 | \$814 | \$6,810 |
| Montezuma Public Charter Middle School | 078982000 | \$143,655 | \$51,893 | \$102,054 | \$3,039 | \$58,927 | \$359,568 |
| Total Attending ADM: 20.020 | Per ADM Amounts: | \$7,176 | \$2,592 | \$5,098 | \$152 | \$2,943 | \$17,960 |
| Morrison Education Group, Inc. | 078556000 | \$415,662 | \$4,252 | \$255,574 | \$3,741 | \$249,494 | \$928,723 |
| Total Attending ADM: 146.260 | Per ADM Amounts: | \$2,842 | \$29 | \$1,747 | \$26 | \$1,706 | \$6,350 |
| New Destiny Leadership Charter School | 078555000 | \$76,296 | \$5,262 | \$28,707 | \$7,116 | \$42,436 | \$159,817 |
| Total Attending ADM: 26.525 | Per ADM Amounts: | \$2,876 | \$198 | \$1,082 | \$268 | \$1,600 | \$6,025 |
| New Horizon School for the Performing Arts | 078771000 | \$570,504 | \$47,127 | \$315,719 | \$22,062 | \$236,363 | \$1,191,775 |
| Total Attending ADM: 163.885 | Per ADM Amounts: | \$3,481 | \$288 | \$1,926 | \$135 | \$1,442 | \$7,272 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| New School For The Arts | 078903000 | \$592,697 | \$24,973 | \$360,491 | \$0 | \$121,374 | \$1,099,535 |
| Total Attending ADM: 193.448 | Per ADM Amounts: | \$3,064 | \$129 | \$1,864 | \$0 | \$627 | \$5,684 |
| New School for the Arts Middle School | 078981000 | \$185,109 | \$24,929 | \$115,203 | \$0 | \$142,355 | \$467,596 |
| Total Attending ADM: 80.048 | Per ADM Amounts: | \$2,312 | \$311 | \$1,439 | \$0 | \$1,778 | \$5,841 |
| New World Educational Center | 078760000 | \$858,576 | \$58,225 | \$341,326 | \$76,820 | \$534,194 | \$1,869,141 |
| Total Attending ADM: 251.630 | Per ADM Amounts: | \$3,412 | \$231 | \$1,356 | \$305 | \$2,123 | \$7,428 |
| Noah Webster Basic School | 078930000 | \$3,074,718 | \$128,735 | \$943,563 | \$87,206 | \$2,393,610 | \$6,627,832 |
| Total Attending ADM: 1,077.880 | Per ADM Amounts: | \$2,853 | \$119 | \$875 | \$81 | \$2,221 | \$6,149 |
| North Star Charter School, Inc. | 078945000 | \$238,385 | \$31,387 | \$434,610 | \$0 | \$182,599 | \$886,981 |
| Total Attending ADM: 128.870 | Per ADM Amounts: | \$1,850 | \$244 | \$3,372 | \$0 | \$1,417 | \$6,883 |
| Ombudsman Educational Services, LTD, a | 078563000 | \$1,016,768 | \$19,483 | \$627,547 | \$8,640 | \$367,884 | \$2,040,322 |
| Total Attending ADM: 324.380 | Per ADM Amounts: | \$3,134 | \$60 | \$1,935 | \$27 | \$1,134 | \$6,290 |
| Ombudsman Educational Services, Ltd.,a subsidiary | 078767000 | \$964,630 | \$15,724 | \$556,523 | \$5,460 | \$354,053 | \$1,896,390 |
| Total Attending ADM: 298.780 | Per ADM Amounts: | \$3,229 | \$53 | \$1,863 | \$18 | \$1,185 | \$6,347 |
| OMEGA SCHOOLS d.b.a. Omega Academy, Inc. | 078603000 | \$450,729 | \$4,016 | \$1,089,476 | \$94,707 | \$720,582 | \$2,359,510 |
| Total Attending ADM: 408.388 | Per ADM Amounts: | \$1,104 | \$10 | \$2,668 | \$232 | \$1,764 | \$5,778 |
| Opportunities for Youth, Inc. | 078557000 | \$65,893 | \$5,309 | \$33,869 | \$0 | \$224,617 | \$329,688 |
| Total Attending ADM: 29.188 | Per ADM Amounts: | \$2,258 | \$182 | \$1,160 | \$0 | \$7,696 | \$11,295 |
| P.L.C. Charter Schools | 078907000 | \$2,198,908 | \$74,451 | \$1,176,217 | \$50,492 | \$3,133,817 | \$6,633,885 |
| Total Attending ADM: 1,069.462 | Per ADM Amounts: | \$2,056 | \$70 | \$1,100 | \$47 | \$2,930 | \$6,203 |
| Pan-American Elementary Charter | 078940000 | \$1,345,817 | \$57,273 | \$895,030 | \$105,047 | \$563,183 | \$2,966,350 |
| Total Attending ADM: 440.618 | Per ADM Amounts: | \$3,054 | \$130 | \$2,031 | \$238 | \$1,278 | \$6,732 |
| Paragon Education Corporation | 078544000 | \$928,265 | \$19,274 | \$1,349,061 | \$37,265 | \$900,395 | \$3,234,260 |
| Total Attending ADM: 450.478 | Per ADM Amounts: | \$2,061 | \$43 | \$2,995 | \$83 | \$1,999 | \$7,180 |
| Paragon Management, Inc. | 078912000 | \$4,931,943 | \$191,383 | \$1,241,874 | \$420,566 | \$1,554,292 | \$8,340,058 |
| Total Attending ADM: 1,464.545 | Per ADM Amounts: | \$3,368 | \$131 | \$848 | \$287 | \$1,061 | \$5,695 |
| Paramount Education Studies Inc | 078905000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 332.055 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Partnership with Parents, Inc. | 078621000 | \$1,586,842 | \$106,866 | \$939,978 | \$182,916 | \$2,071,521 | \$4,888,123 |
| Total Attending ADM: 592.122 | Per ADM Amounts: | \$2,680 | \$180 | \$1,587 | \$309 | \$3,498 | \$8,255 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| PAS Charter, Inc., dba Intelli-School | 078963000 | \$404,180 | \$7,025 | \$1,359,577 | \$128,582 | \$305,353 | \$2,204,717 |
| Total Attending ADM: 283.328 | Per ADM Amounts: | \$1,427 | \$25 | \$4,799 | \$454 | \$1,078 | \$7,782 |
| Pathfinder Charter School Foundation | 078792000 | \$1,356,494 | \$143,885 | \$1,002,717 | \$142,736 | \$1,414,143 | \$4,059,975 |
| Total Attending ADM: 528.958 | Per ADM Amounts: | \$2,564 | \$272 | \$1,896 | \$270 | \$2,673 | \$7,675 |
| Patriot Academy, Inc. | 078733000 | \$246,703 | \$0 | \$70,337 | \$194,351 | \$0 | \$511,391 |
| Total Attending ADM: 97.135 | Per ADM Amounts: | \$2,540 | \$0 | \$724 | \$2,001 | \$0 | \$5,265 |
| Phoenix Advantage Charter School, Inc. | 078714000 | \$793,412 | \$10,989 | \$979,028 | \$205,450 | \$1,786,092 | \$3,774,971 |
| Total Attending ADM: 503.748 | Per ADM Amounts: | \$1,575 | \$22 | \$1,943 | \$408 | \$3,546 | \$7,494 |
| Phoenix Collegiate Academy, Inc. | 078559000 | \$453,671 | \$15,130 | \$260,664 | \$142,666 | \$279,485 | \$1,151,616 |
| Total Attending ADM: 140.248 | Per ADM Amounts: | \$3,235 | \$108 | \$1,859 | \$1,017 | \$1,993 | \$8,211 |
| Phoenix Education Management, LLC, | 078716000 | \$2,019,823 | \$344,915 | \$1,213,301 | \$349,593 | \$784,748 | \$4,712,380 |
| Total Attending ADM: 629.740 | Per ADM Amounts: | \$3,207 | \$548 | \$1,927 | \$555 | \$1,246 | \$7,483 |
| Phoenix School of Academic Excellence The | 078776000 | \$281,041 | \$894 | \$207,436 | \$72,054 | \$244,994 | \$806,419 |
| Total Attending ADM: 93.722 | Per ADM Amounts: | \$2,999 | \$10 | \$2,213 | \$769 | \$2,614 | \$8,604 |
| Pillar Charter School | 078504000 | \$167,088 | \$4,261 | \$85,778 | \$20,545 | \$5,609 | \$283,281 |
| Total Attending ADM: 25.615 | Per ADM Amounts: | \$6,523 | \$166 | \$3,349 | \$802 | \$219 | \$11,059 |
| Pinnacle Education-Mesa, Inc. | 078720000 | \$306,978 | \$4,826 | \$198,153 | \$172,945 | \$151,604 | \$834,506 |
| Total Attending ADM: 97.160 | Per ADM Amounts: | \$3,160 | \$50 | \$2,039 | \$1,780 | \$1,560 | \$8,589 |
| Pinnacle Education-Tempe, Inc. | 078726000 | \$2,192,122 | \$12,728 | \$1,825,834 | \$1,233,063 | \$827,402 | \$6,091,149 |
| Total Attending ADM: 1,213.992 | Per ADM Amounts: | \$1,806 | \$10 | \$1,504 | \$1,016 | \$682 | \$5,017 |
| Pinnacle Education-WMCB, Inc. | 078920000 | \$284,138 | \$4,855 | \$184,087 | \$160,692 | \$155,232 | \$789,004 |
| Total Attending ADM: 93.528 | Per ADM Amounts: | \$3,038 | \$52 | \$1,968 | \$1,718 | \$1,660 | \$8,436 |
| Pointe Educational Services | 078925000 | \$2,893,284 | \$95,429 | \$1,203,434 | \$287,817 | \$1,313,956 | \$5,793,920 |
| Total Attending ADM: 1,362.080 | Per ADM Amounts: | \$2,124 | \$70 | \$884 | \$211 | \$965 | \$4,254 |
| Precision Academy Systems, Inc | 078670000 | \$834,457 | \$49,901 | \$619,134 | \$337,630 | \$892,448 | \$2,733,570 |
| Total Attending ADM: 455.182 | Per ADM Amounts: | \$1,833 | \$110 | \$1,360 | \$742 | \$1,961 | \$6,005 |
| Premier Charter High School | 078939000 | \$601,468 | \$93,207 | \$509,742 | \$79,673 | \$249,208 | \$1,533,298 |
| Total Attending ADM: 296.598 | Per ADM Amounts: | \$2,028 | \$314 | \$1,719 | \$269 | \$840 | \$5,170 |
| Primavera Technical Learning Center | 078926000 | \$16,027,783 | \$37,390 | \$3,390,618 | \$2,491,551 | \$94,474 | \$22,041,816 |
| Total Attending ADM: 5,095.652 | Per ADM Amounts: | \$3,145 | \$7 | \$665 | \$489 | \$19 | \$4,326 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|-----------------------|--------------------|----------------|--------------------------|------------------------|----------------------------|
| Maricopa County | | | | | | | |
| Research Based Education Corporation | 078560000 | \$246,474 | \$21,032 | \$139,755 | \$54,124 | \$486,482 | \$947,867 |
| Total Attending ADM: 102.895 | Per ADM Amounts: | \$2,395 | \$204 | \$1,358 | \$526 | \$4,728 | \$9,212 |
| Rosefield Charter Elementary School, Inc. | 078508000 | \$1,495,420 | \$117,611 | \$418,455 | \$138,409 | \$2,087,127 | \$4,257,022 |
| Total Attending ADM: 776.320 | Per ADM Amounts: | \$1,926 | \$151 | \$539 | \$178 | \$2,688 | \$5,484 |
| RSD Charter School, Inc. | 078735000 | \$614,091 | \$22,644 | \$810,085 | \$5,323 | \$431,296 | \$1,883,439 |
| Total Attending ADM: 237.862 | Per ADM Amounts: | \$2,582 | \$95 | \$3,406 | \$22 | \$1,813 | \$7,918 |
| Sage Academy, Inc. | 078688000 | \$17,205 | \$27,810 | \$50,310 | \$870 | \$0 | \$96,195 |
| Total Attending ADM: 71.012 | Per ADM Amounts: | \$242 | \$392 | \$708 | \$12 | \$0 | \$1,355 |
| Salt River Pima-Maricopa Community Schools | 078656000 | \$2,773,900 | \$20,432 | \$1,353,620 | \$276,936 | \$0 | \$4,424,888 |
| Total Attending ADM: 263.092 | Per ADM Amounts: | \$10,543 | \$78 | \$5,145 | \$1,053 | \$0 | \$16,819 |
| San Tan Montessori School, Inc. | 078539000 | \$613,774 | \$95,760 | \$330,589 | \$0 | \$613,865 | \$1,653,988 |
| Total Attending ADM: 219.810 | Per ADM Amounts: | \$2,792 | \$436 | \$1,504 | \$0 | \$2,793 | \$7,525 |
| SC Jensen Corporation, Inc. dba Intelli-School | 078962000 | \$123,188 | \$2,055 | \$298,870 | \$45,715 | \$126,250 | \$596,078 |
| Total Attending ADM: 63.708 | Per ADM Amounts: | \$1,934 | \$32 | \$4,691 | \$718 | \$1,982 | \$9,356 |
| Scottsdale Preparatory Academy | 078533000 | \$1,195,688 | \$140,667 | \$1,121,139 | \$0 | \$709,416 | \$3,166,910 |
| Total Attending ADM: 434.382 | Per ADM Amounts: | \$2,753 | \$324 | \$2,581 | \$0 | \$1,633 | \$7,291 |
| Self Development Charter School | 078796000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 320.708 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sequoia Choice Schools, LLLP | 078705000 | \$3,086,192 | \$173,709 | \$2,024,720 | \$0 | \$660,566 | \$5,945,187 |
| Total Attending ADM: 817.458 | Per ADM Amounts: | \$3,775 | \$212 | \$2,477 | \$0 | \$808 | \$7,273 |
| Sierra Vista Charter School, Inc. | 078973000 | \$599,396 | \$62,934 | \$370,396 | \$122,640 | \$632,756 | \$1,788,122 |
| Total Attending ADM: 402.180 | Per ADM Amounts: | \$1,490 | \$156 | \$921 | \$305 | \$1,573 | \$4,446 |
| Skyline Gila River Schools, LLC | 078566000 | \$428,450 | \$1,078 | \$165,830 | \$14,649 | \$562,175 | \$1,172,182 |
| Total Attending ADM: 125.595 | Per ADM Amounts: | \$3,411 | \$9 | \$1,320 | \$117 | \$4,476 | \$9,333 |
| Skyline Schools, Inc. | 078914000 | \$624,425 | \$18,913 | \$514,861 | \$29,560 | \$1,353,297 | \$2,541,056 |
| Total Attending ADM: 224.188 | Per ADM Amounts: | \$2,785 | \$84 | \$2,297 | \$132 | \$6,036 | \$11,334 |
| Sonoran Desert School | 078786000 | \$162,399 | \$8,453 | \$133,178 | \$0 | \$0 | \$304,030 |
| Total Attending ADM: 62.730 | Per ADM Amounts: | \$2,589 | \$135 | \$2,123 | \$0 | \$0 | \$4,847 |
| Sonoran Science Academy - Phoenix Metro | 078577000 | \$255,162 | \$1,572 | \$150,883 | \$31,400 | \$87,338 | \$526,355 |
| Total Attending ADM: 60.870 | Per ADM Amounts: | \$4,192 | \$26 | \$2,479 | \$516 | \$1,435 | \$8,647 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| South Pointe Public Charter Elementary School | 078999000 | \$1,093,601 | \$19,672 | \$385,913 | \$126,139 | \$564,738 | \$2,190,063 |
| Total Attending ADM: 354.802 | Per ADM Amounts: | \$3,082 | \$55 | \$1,088 | \$356 | \$1,592 | \$6,173 |
| South Pointe Public Charter Junior High School | 078765000 | \$845,412 | \$32,469 | \$253,675 | \$63,414 | \$520,075 | \$1,715,045 |
| Total Attending ADM: 257.652 | Per ADM Amounts: | \$3,281 | \$126 | \$985 | \$246 | \$2,019 | \$6,656 |
| StarShine Academy | 078992000 | \$695,667 | \$19,898 | \$193,099 | \$367,658 | \$69,934 | \$1,346,256 |
| Total Attending ADM: 142.770 | Per ADM Amounts: | \$4,873 | \$139 | \$1,353 | \$2,575 | \$490 | \$9,430 |
| Stepping Stones Academy | 078781000 | \$465,837 | \$23,019 | \$168,556 | \$21,523 | \$263,806 | \$942,741 |
| Total Attending ADM: 152.558 | Per ADM Amounts: | \$3,054 | \$151 | \$1,105 | \$141 | \$1,729 | \$6,180 |
| Success School | 078924000 | \$2,624,269 | \$304,245 | \$722,561 | \$215,756 | \$685,509 | \$4,552,340 |
| Total Attending ADM: 583.252 | Per ADM Amounts: | \$4,499 | \$522 | \$1,239 | \$370 | \$1,175 | \$7,805 |
| Summit Public Charter High School | 078952000 | \$718,999 | \$889 | \$317,103 | \$104,119 | \$554,258 | \$1,695,368 |
| Total Attending ADM: 257.998 | Per ADM Amounts: | \$2,787 | \$3 | \$1,229 | \$404 | \$2,148 | \$6,571 |
| Teleos Preparatory Academy | 078551000 | \$868,998 | \$17,551 | \$703,653 | \$0 | \$362,355 | \$1,952,557 |
| Total Attending ADM: 254.135 | Per ADM Amounts: | \$3,419 | \$69 | \$2,769 | \$0 | \$1,426 | \$7,683 |
| Tempe Accelerated Public Charter High School | 078954000 | \$442,089 | \$465 | \$287,445 | \$110,030 | \$563,464 | \$1,403,493 |
| Total Attending ADM: 165.590 | Per ADM Amounts: | \$2,670 | \$3 | \$1,736 | \$664 | \$3,403 | \$8,476 |
| Tempe Preparatory Academy | 078761000 | \$1,259,920 | \$21,671 | \$398,193 | \$135,127 | \$190,009 | \$2,004,920 |
| Total Attending ADM: 317.315 | Per ADM Amounts: | \$3,971 | \$68 | \$1,255 | \$426 | \$599 | \$6,318 |
| Tempe Preparatory Junior Academy | 078545000 | \$258,015 | \$8,128 | \$126,956 | \$11,128 | \$85,633 | \$489,860 |
| Total Attending ADM: 87.542 | Per ADM Amounts: | \$2,947 | \$93 | \$1,450 | \$127 | \$978 | \$5,596 |
| The Odyssey Preparatory Academy, Inc. | 078561000 | \$2,354,542 | \$135,459 | \$384,498 | \$557,427 | \$1,754,083 | \$5,186,009 |
| Total Attending ADM: 665.248 | Per ADM Amounts: | \$3,539 | \$204 | \$578 | \$838 | \$2,637 | \$7,796 |
| Twenty First Century Charter School, Inc. dba: | 078630000 | \$287,811 | \$43,665 | \$190,220 | \$4,944 | \$484,111 | \$1,010,751 |
| Total Attending ADM: 139.212 | Per ADM Amounts: | \$2,067 | \$314 | \$1,366 | \$36 | \$3,478 | \$7,261 |
| Twenty First Century Charter Schools, Inc. | 078944000 | \$138,064 | \$4,227 | \$111,728 | \$17,523 | \$212,593 | \$484,135 |
| Total Attending ADM: 55.748 | Per ADM Amounts: | \$2,477 | \$76 | \$2,004 | \$314 | \$3,813 | \$8,684 |
| University Public Schools, Inc. | 078546000 | \$3,134,590 | \$90,860 | \$1,961,192 | \$656,536 | \$1,989,968 | \$7,833,146 |
| Total Attending ADM: 773.472 | Per ADM Amounts: | \$4,053 | \$117 | \$2,536 | \$849 | \$2,573 | \$10,127 |
| Valley Academy, Inc. | 078749000 | \$2,216,893 | \$83,342 | \$630,819 | \$91,619 | \$422,780 | \$3,445,453 |
| Total Attending ADM: 736.402 | Per ADM Amounts: | \$3,010 | \$113 | \$857 | \$124 | \$574 | \$4,679 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Valley of the Sun Waldorf Education Association, | 078964000 | \$725,670 | \$35,392 | \$256,684 | \$186,465 | \$247,624 | \$1,451,835 |
| Total Attending ADM: 227.905 | Per ADM Amounts: | \$3,184 | \$155 | \$1,126 | \$818 | \$1,087 | \$6,370 |
| Vector School District, Inc. | 078562000 | \$416,050 | \$6,247 | \$131,520 | \$62,151 | \$402,201 | \$1,018,169 |
| Total Attending ADM: 119.198 | Per ADM Amounts: | \$3,490 | \$52 | \$1,103 | \$521 | \$3,374 | \$8,542 |
| Ventana Academic Charter School | 078609000 | \$387,302 | \$20,511 | \$258,891 | \$20,031 | \$109,190 | \$795,925 |
| Total Attending ADM: 100.935 | Per ADM Amounts: | \$3,837 | \$203 | \$2,565 | \$198 | \$1,082 | \$7,886 |
| Veritas Preparatory Academy | 078984000 | \$1,580,739 | \$181,935 | \$857,609 | \$0 | \$276,456 | \$2,896,739 |
| Total Attending ADM: 423.422 | Per ADM Amounts: | \$3,733 | \$430 | \$2,025 | \$0 | \$653 | \$6,841 |
| Vicki A. Romero High School | 078775000 | \$830,221 | \$80,665 | \$817,543 | \$27,317 | \$531,772 | \$2,287,518 |
| Total Attending ADM: 334.495 | Per ADM Amounts: | \$2,482 | \$241 | \$2,444 | \$82 | \$1,590 | \$6,839 |
| Victory High School, Inc. | 078757000 | \$147,599 | \$406 | \$73,278 | \$19,214 | \$71,758 | \$312,254 |
| Total Attending ADM: 34.502 | Per ADM Amounts: | \$4,278 | \$12 | \$2,124 | \$557 | \$2,080 | \$9,050 |
| Villa Montessori Charter School | 078715000 | \$2,738,748 | \$202,544 | \$1,085,470 | \$143,252 | \$781,074 | \$4,951,088 |
| Total Attending ADM: 457.702 | Per ADM Amounts: | \$5,984 | \$443 | \$2,372 | \$313 | \$1,707 | \$10,817 |
| Vista Charter School | 078960000 | \$57,548 | \$543 | \$62,410 | \$0 | \$105,505 | \$226,006 |
| Total Attending ADM: 23.782 | Per ADM Amounts: | \$2,420 | \$23 | \$2,624 | \$0 | \$4,436 | \$9,503 |
| Vista Grove Preparatory Academy Public Charter | 078567000 | \$495,120 | \$15,767 | \$243,753 | \$85,525 | \$332,345 | \$1,172,510 |
| Total Attending ADM: 154.685 | Per ADM Amounts: | \$3,201 | \$102 | \$1,576 | \$553 | \$2,149 | \$7,580 |
| Vista Grove Preparatory Academy Public Charter | 078946000 | \$178,505 | \$37 | \$45,747 | \$8,058 | \$59,588 | \$291,935 |
| Total Attending ADM: 39.265 | Per ADM Amounts: | \$4,546 | \$1 | \$1,165 | \$205 | \$1,518 | \$7,435 |
| West Gilbert Charter Elementary School, Inc. | 078935000 | \$843,384 | \$60,745 | \$953,418 | \$349,490 | \$729,038 | \$2,936,075 |
| Total Attending ADM: 357.300 | Per ADM Amounts: | \$2,360 | \$170 | \$2,668 | \$978 | \$2,040 | \$8,217 |
| West Gilbert Charter Middle School, Inc. | 078974000 | \$240,511 | \$6,232 | \$177,732 | \$75,262 | \$90,855 | \$590,592 |
| Total Attending ADM: 99.388 | Per ADM Amounts: | \$2,420 | \$63 | \$1,788 | \$757 | \$914 | \$5,942 |
| West Valley Arts and Technology Academy, Inc. | 078548000 | \$504,121 | \$16,606 | \$368,379 | \$51,459 | \$773,124 | \$1,713,689 |
| Total Attending ADM: 268.082 | Per ADM Amounts: | \$1,880 | \$62 | \$1,374 | \$192 | \$2,884 | \$6,392 |
| Westwind Children's Services | 078773000 | \$910,071 | \$29,096 | \$381,464 | \$164,130 | \$867,333 | \$2,352,094 |
| Total Attending ADM: 267.532 | Per ADM Amounts: | \$3,402 | \$109 | \$1,426 | \$613 | \$3,242 | \$8,792 |
| Westwind Middle School Academy | 078931000 | \$182,847 | \$5,052 | \$27,910 | \$3,859 | \$166,480 | \$386,148 |
| Total Attending ADM: 44.022 | Per ADM Amounts: | \$4,154 | \$115 | \$634 | \$88 | \$3,782 | \$8,772 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Maricopa County | | | | | | | |
| Youngtown Public Charter School | 078933000 | \$252,060 | \$6,057 | \$162,043 | \$86,539 | \$218,823 | \$725,522 |
| Total Attending ADM: 77.268 | Per ADM Amounts: | \$3,262 | \$78 | \$2,097 | \$1,120 | \$2,832 | \$9,390 |
| Maricopa Totals | | \$225,776,708 | \$9,970,581 | \$103,713,055 | \$23,974,315 | \$128,552,458 | \$491,987,117 |
| Total Attending ADM: 78,357.943 | Per ADM Amounts: | \$2,881 | \$127 | \$1,324 | \$306 | \$1,641 | \$6,279 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Mohave County | | | | | | | |
| Academy of Building Industries, Inc. | 088704000 | \$379,759 | \$19,100 | \$134,507 | \$4,610 | \$236,069 | \$774,045 |
| Total Attending ADM: 101.662 | Per ADM Amounts: | \$3,736 | \$188 | \$1,323 | \$45 | \$2,322 | \$7,614 |
| Kingman Academy Of Learning | 088620000 | \$2,850,011 | \$93,482 | \$1,837,675 | \$219,093 | \$3,208,009 | \$8,208,270 |
| Total Attending ADM: 1,400.015 | Per ADM Amounts: | \$2,036 | \$67 | \$1,313 | \$156 | \$2,291 | \$5,863 |
| Masada Charter School, Inc. | 088759000 | \$1,244,695 | \$73,419 | \$467,123 | \$111,491 | \$396,722 | \$2,293,450 |
| Total Attending ADM: 464.888 | Per ADM Amounts: | \$2,677 | \$158 | \$1,005 | \$240 | \$853 | \$4,933 |
| Mohave Accelerated Elementary School, Inc. | 088703000 | \$549,435 | \$42,225 | \$189,663 | \$52,669 | \$90,651 | \$924,643 |
| Total Attending ADM: 216.415 | Per ADM Amounts: | \$2,539 | \$195 | \$876 | \$243 | \$419 | \$4,273 |
| Mohave Accelerated Learning Center | 088758000 | \$730,527 | \$19,177 | \$0 | \$0 | \$0 | \$749,704 |
| Total Attending ADM: 377.950 | Per ADM Amounts: | \$1,933 | \$51 | \$0 | \$0 | \$0 | \$1,984 |
| Telesis Center for Learning, Inc. | 088702000 | \$1,082,604 | \$47,403 | \$441,225 | \$45,192 | \$596,947 | \$2,213,371 |
| Total Attending ADM: 399.430 | Per ADM Amounts: | \$2,710 | \$119 | \$1,105 | \$113 | \$1,494 | \$5,541 |
| Young Scholars Academy Charter School Corp. | 088755000 | \$1,032,648 | \$75,858 | \$240,263 | \$257,128 | \$246,037 | \$1,851,934 |
| Total Attending ADM: 389.130 | Per ADM Amounts: | \$2,654 | \$195 | \$617 | \$661 | \$632 | \$4,759 |
| Mohave Totals | | \$7,869,679 | \$370,664 | \$3,310,456 | \$690,183 | \$4,774,435 | \$17,015,417 |
| Total Attending ADM: 3,349.490 | Per ADM Amounts: | \$2,350 | \$111 | \$988 | \$206 | \$1,425 | \$5,080 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Navajo County | | | | | | | |
| Career Development, Inc. | 098745000 | \$292,139 | \$18,483 | \$266,370 | \$103,222 | \$393,010 | \$1,073,224 |
| Total Attending ADM: 97.902 | Per ADM Amounts: | \$2,984 | \$189 | \$2,721 | \$1,054 | \$4,014 | \$10,962 |
| Developing Innovations in Navajo Education, Inc. | 098651000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 30.468 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Founding Fathers Academies, Inc | 098750000 | \$914,997 | \$27,958 | \$164,039 | \$179,255 | \$326,106 | \$1,612,355 |
| Total Attending ADM: 163.572 | Per ADM Amounts: | \$5,594 | \$171 | \$1,003 | \$1,096 | \$1,994 | \$9,857 |
| Little Singer Community School Board Inc. | 098748000 | \$171,043 | \$22,005 | \$66,585 | \$27,948 | \$201,952 | \$489,533 |
| Total Attending ADM: 37.320 | Per ADM Amounts: | \$4,583 | \$590 | \$1,784 | \$749 | \$5,411 | \$13,117 |
| Shonto Governing Board of Education, Inc. | 098746000 | \$896,243 | \$88,216 | \$289,858 | \$179,411 | \$354,306 | \$1,808,034 |
| Total Attending ADM: 122.160 | Per ADM Amounts: | \$7,337 | \$722 | \$2,373 | \$1,469 | \$2,900 | \$14,801 |
| Successful Beginnings Charter School | 098751000 | \$75,907 | \$200 | \$29,870 | \$2,953 | \$20,471 | \$129,401 |
| Total Attending ADM: 19.202 | Per ADM Amounts: | \$3,953 | \$10 | \$1,556 | \$154 | \$1,066 | \$6,739 |
| Navajo Totals | | \$2,350,329 | \$156,862 | \$816,722 | \$492,789 | \$1,295,845 | \$5,112,547 |
| Total Attending ADM: 470.624 | Per ADM Amounts: | \$4,994 | \$333 | \$1,735 | \$1,047 | \$2,753 | \$10,863 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | |
| A Child's View School, Inc. | 108731000 | \$166,309 | \$5,639 | \$68,713 | \$59,572 | \$0 | \$300,233 |
| Total Attending ADM: 56.858 | Per ADM Amounts: | \$2,925 | \$99 | \$1,209 | \$1,048 | \$0 | \$5,280 |
| Academy Del Sol, Inc. | 108734000 | \$217,493 | \$4,503 | \$121,402 | \$24,651 | \$256,909 | \$624,958 |
| Total Attending ADM: 61.900 | Per ADM Amounts: | \$3,514 | \$73 | \$1,961 | \$398 | \$4,150 | \$10,096 |
| Academy of Mathematics and Science, Inc. | 108713000 | \$854,500 | \$52,347 | \$532,258 | \$216,668 | \$708,436 | \$2,364,209 |
| Total Attending ADM: 265.788 | Per ADM Amounts: | \$3,215 | \$197 | \$2,003 | \$815 | \$2,665 | \$8,895 |
| Academy of Tucson, Inc. | 108665000 | \$2,132,597 | \$82,365 | \$897,973 | \$153,144 | \$1,071,852 | \$4,337,931 |
| Total Attending ADM: 634.532 | Per ADM Amounts: | \$3,361 | \$130 | \$1,415 | \$241 | \$1,689 | \$6,836 |
| Accelerated Elementary and Secondary Schools | 108767000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 230.558 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Allsport Academy | 108716000 | \$211,173 | \$3,364 | \$119,283 | \$32,760 | \$191,769 | \$558,349 |
| Total Attending ADM: 55.925 | Per ADM Amounts: | \$3,776 | \$60 | \$2,133 | \$586 | \$3,429 | \$9,984 |
| American Charter Schools Foundation d.b.a. Alta | 108794000 | \$1,063,982 | \$25,264 | \$565,205 | \$113,740 | \$1,108,671 | \$2,876,862 |
| Total Attending ADM: 444.018 | Per ADM Amounts: | \$2,396 | \$57 | \$1,273 | \$256 | \$2,497 | \$6,479 |
| Aprender Tucson | 108785000 | \$1,243,669 | \$36,858 | \$270,523 | \$167,655 | \$331,009 | \$2,049,714 |
| Total Attending ADM: 260.250 | Per ADM Amounts: | \$4,779 | \$142 | \$1,039 | \$644 | \$1,272 | \$7,876 |
| Arizona Academy of Leadership, Inc. | 108733000 | \$697,904 | \$22,103 | \$401,455 | \$62,931 | \$620,817 | \$1,805,210 |
| Total Attending ADM: 64.680 | Per ADM Amounts: | \$10,790 | \$342 | \$6,207 | \$973 | \$9,598 | \$27,910 |
| Arizona Community Development Corporation | 108709000 | \$3,845,771 | \$105,669 | \$1,806,563 | \$991,054 | \$3,343,542 | \$10,092,599 |
| Total Attending ADM: 1,382.928 | Per ADM Amounts: | \$2,781 | \$76 | \$1,306 | \$717 | \$2,418 | \$7,298 |
| BASIS School, Inc. | 108725000 | \$1,800,101 | \$59,462 | \$1,302,442 | \$0 | \$287,546 | \$3,449,551 |
| Total Attending ADM: 668.285 | Per ADM Amounts: | \$2,694 | \$89 | \$1,949 | \$0 | \$430 | \$5,162 |
| Blue Adobe Project | 108501000 | \$146,378 | \$1,037 | \$88,707 | \$17,741 | \$131,773 | \$385,636 |
| Total Attending ADM: 47.650 | Per ADM Amounts: | \$3,072 | \$22 | \$1,862 | \$372 | \$2,765 | \$8,093 |
| Canyon Rose Academy, Inc. | 108715000 | \$1,252,092 | \$225,017 | \$86,836 | \$415,526 | \$316,507 | \$2,295,978 |
| Total Attending ADM: 326.860 | Per ADM Amounts: | \$3,831 | \$688 | \$266 | \$1,271 | \$968 | \$7,024 |
| Carden of Tucson, Inc. | 108777000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 132.338 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Success Academy, Inc. | 108776000 | \$208,200 | \$6,055 | \$116,047 | \$19,500 | \$129,242 | \$479,044 |
| Total Attending ADM: 75.945 | Per ADM Amounts: | \$2,741 | \$80 | \$1,528 | \$257 | \$1,702 | \$6,308 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | |
| Compass High School, Inc. | 108788000 | \$740,229 | \$40,638 | \$693,093 | \$1,055,735 | \$641,807 | \$3,171,502 |
| Total Attending ADM: 455.852 | Per ADM Amounts: | \$1,624 | \$89 | \$1,520 | \$2,316 | \$1,408 | \$6,957 |
| CPLC Community Schools dba Hiaki High School | 108505000 | \$443,950 | \$26,626 | \$286,477 | \$18,286 | \$8,039 | \$783,378 |
| Total Attending ADM: 62.418 | Per ADM Amounts: | \$7,113 | \$427 | \$4,590 | \$293 | \$129 | \$12,551 |
| CPLC Community Schools dba Toltecalli High | 108793000 | \$843,956 | \$24,200 | \$269,759 | \$35,161 | \$3,465 | \$1,176,541 |
| Total Attending ADM: 135.048 | Per ADM Amounts: | \$6,249 | \$179 | \$1,998 | \$260 | \$26 | \$8,712 |
| Daisy Education Corporation dba Sonoran Science | 108666000 | \$2,187,672 | \$1,872 | \$910,449 | \$22,000 | \$359,487 | \$3,481,480 |
| Total Attending ADM: 1,022.282 | Per ADM Amounts: | \$2,140 | \$2 | \$891 | \$22 | \$352 | \$3,406 |
| Daisy Education Corporation dba Sonoran Science | 108502000 | \$1,000,371 | \$16,014 | \$487,710 | \$26,203 | \$92,723 | \$1,623,021 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Desert Rose Academy, Inc. | 108787000 | \$1,373,933 | \$392,541 | \$95,667 | \$173,865 | \$379,989 | \$2,415,995 |
| Total Attending ADM: 353.182 | Per ADM Amounts: | \$3,890 | \$1,111 | \$271 | \$492 | \$1,076 | \$6,841 |
| Desert Sky Community School, Inc. | 108732000 | \$173,645 | \$6,595 | \$49,221 | \$19,064 | \$104,773 | \$353,298 |
| Total Attending ADM: 50.802 | Per ADM Amounts: | \$3,418 | \$130 | \$969 | \$375 | \$2,062 | \$6,954 |
| Desert Springs Academy | 108771000 | \$469,613 | \$54,991 | \$75,000 | \$56,675 | \$79,710 | \$735,989 |
| Total Attending ADM: 136.065 | Per ADM Amounts: | \$3,451 | \$404 | \$551 | \$417 | \$586 | \$5,409 |
| Eastpointe High School, Inc. | 108781000 | \$425,787 | \$7,080 | \$153,778 | \$90,243 | \$552,842 | \$1,229,730 |
| Total Attending ADM: 178.020 | Per ADM Amounts: | \$2,392 | \$40 | \$864 | \$507 | \$3,106 | \$6,908 |
| Ed Ahead | 108506000 | \$37,784 | \$12,683 | \$146,820 | \$1,038 | \$7,269 | \$205,594 |
| Total Attending ADM: 22.150 | Per ADM Amounts: | \$1,706 | \$573 | \$6,628 | \$47 | \$328 | \$9,282 |
| Edge School, Inc., The | 108653000 | \$420,910 | \$19,831 | \$262,992 | \$269,323 | \$527,018 | \$1,500,074 |
| Total Attending ADM: 234.912 | Per ADM Amounts: | \$1,792 | \$84 | \$1,120 | \$1,146 | \$2,243 | \$6,386 |
| Educational Impact, Inc. | 108717000 | \$496,040 | \$36,547 | \$21,540 | \$31,980 | \$275,909 | \$862,016 |
| Total Attending ADM: 143.508 | Per ADM Amounts: | \$3,457 | \$255 | \$150 | \$223 | \$1,923 | \$6,007 |
| El Centro for the Study of Primary and Secondary | 108792000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 100.195 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Pueblo Integral - Teaching & Learning | 108797000 | \$187,191 | \$7,105 | \$154,061 | \$26,476 | \$64,536 | \$439,369 |
| Total Attending ADM: 73.480 | Per ADM Amounts: | \$2,548 | \$97 | \$2,097 | \$360 | \$878 | \$5,979 |
| Great Expectations Academy | 108770000 | \$690,443 | \$27,251 | \$168,922 | \$55,891 | \$423,507 | \$1,366,014 |
| Total Attending ADM: 257.462 | Per ADM Amounts: | \$2,682 | \$106 | \$656 | \$217 | \$1,645 | \$5,306 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | |
| Griffin Foundation, Inc. The | 108789000 | \$849,507 | \$5,818 | \$482,138 | \$61,390 | \$1,263,920 | \$2,662,773 |
| Total Attending ADM: 370.642 | Per ADM Amounts: | \$2,292 | \$16 | \$1,301 | \$166 | \$3,410 | \$7,184 |
| Ha:san Educational Services | 108726000 | \$426,360 | \$5,086 | \$522,604 | \$253,429 | \$502,401 | \$1,709,880 |
| Total Attending ADM: 148.478 | Per ADM Amounts: | \$2,872 | \$34 | \$3,520 | \$1,707 | \$3,384 | \$11,516 |
| Hermosa Montessori Charter School | 108701000 | \$672,205 | \$11,822 | \$238,910 | \$234,739 | \$491,566 | \$1,649,242 |
| Total Attending ADM: 205.622 | Per ADM Amounts: | \$3,269 | \$57 | \$1,162 | \$1,142 | \$2,391 | \$8,021 |
| Highland Free School | 108775000 | \$211,979 | \$8,013 | \$31,893 | \$1,557 | \$11,781 | \$265,223 |
| Total Attending ADM: 60.250 | Per ADM Amounts: | \$3,518 | \$133 | \$529 | \$26 | \$196 | \$4,402 |
| Khalsa Family Services | 108784000 | \$711,263 | \$19,966 | \$346,356 | \$71,121 | \$648,895 | \$1,797,601 |
| Total Attending ADM: 235.528 | Per ADM Amounts: | \$3,020 | \$85 | \$1,471 | \$302 | \$2,755 | \$7,632 |
| Lifelong Learning Research Institute, Inc. | 108708000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 146.158 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lifelong Learning Research Institute, Inc. | 108908000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 23.058 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Luz Academy of Tucson, Inc | 108702000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 158.792 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Math and Science Success Academy, Inc. | 108798000 | \$602,904 | \$40,222 | \$282,406 | \$181,211 | \$413,719 | \$1,520,462 |
| Total Attending ADM: 204.725 | Per ADM Amounts: | \$2,945 | \$196 | \$1,379 | \$885 | \$2,021 | \$7,427 |
| Montessori Schoolhouse of Tucson, Inc. | 108703000 | \$253,003 | \$8,458 | \$145,706 | \$2,405 | \$123,855 | \$533,427 |
| Total Attending ADM: 79.042 | Per ADM Amounts: | \$3,201 | \$107 | \$1,843 | \$30 | \$1,567 | \$6,749 |
| Mountain Rose Academy, Inc. | 108769000 | \$1,473,299 | \$137,210 | \$75,407 | \$448,399 | \$277,970 | \$2,412,285 |
| Total Attending ADM: 364.412 | Per ADM Amounts: | \$4,043 | \$377 | \$207 | \$1,230 | \$763 | \$6,620 |
| MultiDimensional Literacy Corp. | 108774000 | \$475,000 | \$5,330 | \$53,052 | \$106,273 | \$415,915 | \$1,055,570 |
| Total Attending ADM: 165.078 | Per ADM Amounts: | \$2,877 | \$32 | \$321 | \$644 | \$2,520 | \$6,394 |
| New West School | 108724000 | \$187,927 | \$17,106 | \$71,745 | \$4,038 | \$50,310 | \$331,126 |
| Total Attending ADM: 39.305 | Per ADM Amounts: | \$4,781 | \$435 | \$1,825 | \$103 | \$1,280 | \$8,425 |
| Nosotros, Inc | 108707000 | \$891,829 | \$40,704 | \$225,042 | \$55,575 | \$250,496 | \$1,463,646 |
| Total Attending ADM: 210.112 | Per ADM Amounts: | \$4,245 | \$194 | \$1,071 | \$265 | \$1,192 | \$6,966 |
| Old Pueblo Children's Academy | 108790000 | \$73,263 | \$5,778 | \$77,222 | \$58,228 | \$2,485 | \$216,976 |
| Total Attending ADM: 47.758 | Per ADM Amounts: | \$1,534 | \$121 | \$1,617 | \$1,219 | \$52 | \$4,543 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | |
| Pima County Board of Supervisors | 108601000 | \$514,831 | \$23,199 | \$318,963 | \$149,416 | \$100,478 | \$1,106,887 |
| Total Attending ADM: 120.868 | Per ADM Amounts: | \$4,259 | \$192 | \$2,639 | \$1,236 | \$831 | \$9,158 |
| Pima Prevention Partnership dba Pima Partnership | 108799000 | \$134,987 | \$8,543 | \$219,043 | \$43,877 | \$181,333 | \$587,783 |
| Total Attending ADM: 83.712 | Per ADM Amounts: | \$1,613 | \$102 | \$2,617 | \$524 | \$2,166 | \$7,021 |
| Pima Prevention Partnership dba Pima Partnership | 108711000 | \$294,433 | \$17,263 | \$415,651 | \$124,041 | \$306,301 | \$1,157,689 |
| Total Attending ADM: 163.662 | Per ADM Amounts: | \$1,799 | \$105 | \$2,540 | \$758 | \$1,872 | \$7,074 |
| Portable Practical Educational Preparation, Inc. | 108744000 | \$3,470,416 | \$170,312 | \$657,556 | \$0 | \$787,050 | \$5,085,334 |
| Total Attending ADM: 1,087.930 | Per ADM Amounts: | \$3,190 | \$157 | \$604 | \$0 | \$723 | \$4,674 |
| Portable Practical Educational Preparation, Inc. | 108796000 | \$16,680,552 | \$6,558,524 | \$4,908,677 | \$3,734,552 | \$549,996 | \$32,432,301 |
| Total Attending ADM: 4,467.178 | Per ADM Amounts: | \$3,734 | \$1,468 | \$1,099 | \$836 | \$123 | \$7,260 |
| Presidio School | 108778000 | \$1,006,719 | \$65,968 | \$311,561 | \$207,973 | \$414,003 | \$2,006,224 |
| Total Attending ADM: 317.505 | Per ADM Amounts: | \$3,171 | \$208 | \$981 | \$655 | \$1,304 | \$6,319 |
| Satori, Inc. | 108719000 | \$507,111 | \$14,517 | \$113,384 | \$89,082 | \$412,341 | \$1,136,435 |
| Total Attending ADM: 160.065 | Per ADM Amounts: | \$3,168 | \$91 | \$708 | \$557 | \$2,576 | \$7,100 |
| Sierra Oaks School, Inc | 108710000 | \$163,797 | \$1,073 | \$111,250 | \$77,413 | \$0 | \$353,533 |
| Total Attending ADM: 58.610 | Per ADM Amounts: | \$2,795 | \$18 | \$1,898 | \$1,321 | \$0 | \$6,032 |
| Skyview Public Charter High School | 108706000 | \$370,986 | \$1,103 | \$206,867 | \$41,788 | \$534,429 | \$1,155,173 |
| Total Attending ADM: 171.290 | Per ADM Amounts: | \$2,166 | \$6 | \$1,208 | \$244 | \$3,120 | \$6,744 |
| Sonoran Science Academy - Broadway | 108503000 | \$830,704 | \$25,805 | \$503,060 | \$68,197 | \$298,089 | \$1,725,855 |
| Total Attending ADM: 308.992 | Per ADM Amounts: | \$2,688 | \$84 | \$1,628 | \$221 | \$965 | \$5,585 |
| Sonoran Science Academy - Davis Monthan | 108504000 | \$651,609 | \$16,865 | \$593,443 | \$20,348 | \$35,711 | \$1,317,976 |
| Total Attending ADM: 163.370 | Per ADM Amounts: | \$3,989 | \$103 | \$3,633 | \$125 | \$219 | \$8,067 |
| Southern Arizona Community Academy, Inc. | 108772000 | \$926,119 | \$38,368 | \$308,379 | \$0 | \$151,743 | \$1,424,609 |
| Total Attending ADM: 204.958 | Per ADM Amounts: | \$4,519 | \$187 | \$1,505 | \$0 | \$740 | \$6,951 |
| Southgate Academy, Inc. | 108779000 | \$1,193,779 | \$147,177 | \$691,363 | \$378,913 | \$391,144 | \$2,802,376 |
| Total Attending ADM: 683.400 | Per ADM Amounts: | \$1,747 | \$215 | \$1,012 | \$554 | \$572 | \$4,101 |
| TAG Elementary, Inc. | 108780000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 209.740 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| The Charter Foundation, Inc. | 108722000 | \$924,360 | \$48,825 | \$432,691 | \$0 | \$3,523,436 | \$4,929,312 |
| Total Attending ADM: 721.288 | Per ADM Amounts: | \$1,282 | \$68 | \$600 | \$0 | \$4,885 | \$6,834 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pima County | | | | | | | |
| Tucson Country Day School, Inc. | 108773000 | \$2,204,912 | \$167,002 | \$538,166 | \$127,095 | \$865,870 | \$3,903,045 |
| Total Attending ADM: 663.705 | Per ADM Amounts: | \$3,322 | \$252 | \$811 | \$191 | \$1,305 | \$5,881 |
| Tucson International Academy, Inc. | 108714000 | \$1,013,351 | \$56,338 | \$518,804 | \$173,650 | \$993,459 | \$2,755,602 |
| Total Attending ADM: 350.098 | Per ADM Amounts: | \$2,894 | \$161 | \$1,482 | \$496 | \$2,838 | \$7,871 |
| Tucson Preparatory School | 108768000 | \$419,025 | \$30,930 | \$149,668 | \$300,990 | \$192,043 | \$1,092,656 |
| Total Attending ADM: 153.988 | Per ADM Amounts: | \$2,721 | \$201 | \$972 | \$1,955 | \$1,247 | \$7,096 |
| Tucson Small School Project | 108720000 | \$408,170 | \$28,906 | \$276,881 | \$182,205 | \$337,120 | \$1,233,282 |
| Total Attending ADM: 185.548 | Per ADM Amounts: | \$2,200 | \$156 | \$1,492 | \$982 | \$1,817 | \$6,647 |
| Tucson Youth Development/ACE Charter High | 108660000 | \$584,132 | \$87,038 | \$204,037 | \$45,718 | \$329,241 | \$1,250,166 |
| Total Attending ADM: 206.100 | Per ADM Amounts: | \$2,834 | \$422 | \$990 | \$222 | \$1,597 | \$6,066 |
| Vision Charter School, Inc. | 108705000 | \$124,085 | \$4,678 | \$99,502 | \$8,693 | \$89,096 | \$326,054 |
| Total Attending ADM: 38.668 | Per ADM Amounts: | \$3,209 | \$121 | \$2,573 | \$225 | \$2,304 | \$8,432 |
| Wildcat Secondary School | 108729000 | \$666,929 | \$12,586 | \$136,889 | \$110,699 | \$614,445 | \$1,541,548 |
| Total Attending ADM: 161.690 | Per ADM Amounts: | \$4,125 | \$78 | \$847 | \$685 | \$3,800 | \$9,534 |
| Pima Totals | | \$63,251,239 | \$9,134,190 | \$24,421,212 | \$11,519,897 | \$27,579,788 | \$135,906,326 |
| Total Attending ADM: 21,075.216 | Per ADM Amounts: | \$3,001 | \$433 | \$1,159 | \$547 | \$1,309 | \$6,449 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Pinal County | | | | | | | |
| Akimel O Otham Pee Posh Charter School, Inc. | 118705000 | \$185,810 | \$48,024 | \$153,721 | \$504 | \$122,361 | \$510,420 |
| Total Attending ADM: 50.210 | Per ADM Amounts: | \$3,701 | \$956 | \$3,062 | \$10 | \$2,437 | \$10,166 |
| Akimel O'Otham Pee Posh Charter School, Inc. | 118706000 | \$730,811 | \$53,534 | \$245,019 | \$0 | \$170,110 | \$1,199,474 |
| Total Attending ADM: 122.285 | Per ADM Amounts: | \$5,976 | \$438 | \$2,004 | \$0 | \$1,391 | \$9,809 |
| American Charter Schools Foundation d.b.a. | 118703000 | \$410,116 | \$16,172 | \$249,646 | \$300,214 | \$392,043 | \$1,368,191 |
| Total Attending ADM: 154.512 | Per ADM Amounts: | \$2,654 | \$105 | \$1,616 | \$1,943 | \$2,537 | \$8,855 |
| Eduprize Schools, LLC | 078687000 | \$4,693,482 | \$248,552 | \$365,910 | \$585,206 | \$2,203,727 | \$8,096,877 |
| Total Attending ADM: 1,719.960 | Per ADM Amounts: | \$2,729 | \$145 | \$213 | \$340 | \$1,281 | \$4,708 |
| Ira H. Hayes Memorial Applied Learning Center, Inc. | 118702000 | \$351,758 | \$9,839 | \$309,830 | \$2,577 | \$408,064 | \$1,082,068 |
| Total Attending ADM: 52.372 | Per ADM Amounts: | \$6,717 | \$188 | \$5,916 | \$49 | \$7,792 | \$20,661 |
| Leading Edge Academy Maricopa | 118708000 | \$285,725 | \$47,300 | \$218,087 | \$42,550 | \$203,228 | \$796,890 |
| Total Attending ADM: 85.468 | Per ADM Amounts: | \$3,343 | \$553 | \$2,552 | \$498 | \$2,378 | \$9,324 |
| Legacy Traditional Charter School | 078518000 | \$5,441,869 | \$788,387 | \$4,239,458 | \$460,516 | \$2,659,364 | \$13,589,594 |
| Total Attending ADM: 2,172.080 | Per ADM Amounts: | \$2,505 | \$363 | \$1,952 | \$212 | \$1,224 | \$6,256 |
| Pinnacle Education-Casa Grande, Inc. | 118704000 | \$386,746 | \$4,966 | \$241,194 | \$124,885 | \$184,430 | \$942,221 |
| Total Attending ADM: 115.728 | Per ADM Amounts: | \$3,342 | \$43 | \$2,084 | \$1,079 | \$1,594 | \$8,142 |
| Vechij Himdag Alternative School, Inc. | 118707000 | \$127,763 | \$40,040 | \$98,371 | \$30,501 | \$250,185 | \$546,860 |
| Total Attending ADM: 54.515 | Per ADM Amounts: | \$2,344 | \$734 | \$1,804 | \$559 | \$4,589 | \$10,031 |
| Pinal Totals | | \$12,614,080 | \$1,256,814 | \$6,121,236 | \$1,546,953 | \$6,593,512 | \$28,132,595 |
| Total Attending ADM: 4,527.130 | Per ADM Amounts: | \$2,786 | \$278 | \$1,352 | \$342 | \$1,456 | \$6,214 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Santa Cruz County | | | | | | | |
| Mexicayotl Academy, Inc. | 128703000 | \$503,989 | \$23,827 | \$261,623 | \$104,947 | \$381,601 | \$1,275,987 |
| Total Attending ADM: 156.438 | Per ADM Amounts: | \$3,222 | \$152 | \$1,672 | \$671 | \$2,439 | \$8,157 |
| Patagonia Montessori Elementary School | 128725000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 27.972 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pinnacle Education-Kino, Inc. | 128701000 | \$404,434 | \$4,259 | \$177,047 | \$124,887 | \$155,628 | \$866,255 |
| Total Attending ADM: 122.592 | Per ADM Amounts: | \$3,299 | \$35 | \$1,444 | \$1,019 | \$1,269 | \$7,066 |
| Santa Cruz Valley Opportunities in Education, Inc. | 128726000 | \$293,805 | \$5,241 | \$12,314 | \$80,935 | \$150,941 | \$543,236 |
| Total Attending ADM: 55.520 | Per ADM Amounts: | \$5,292 | \$94 | \$222 | \$1,458 | \$2,719 | \$9,785 |
| Santa Cruz Totals | | \$1,202,228 | \$33,327 | \$450,984 | \$310,769 | \$688,170 | \$2,685,478 |
| Total Attending ADM: 362.522 | Per ADM Amounts: | \$3,316 | \$92 | \$1,244 | \$857 | \$1,898 | \$7,408 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Yavapai County | | | | | | | |
| A Center for Creative Education | 138761000 | \$231,599 | \$4,889 | \$114,785 | \$28,300 | \$115,633 | \$495,206 |
| Total Attending ADM: 60.605 | Per ADM Amounts: | \$3,821 | \$81 | \$1,894 | \$467 | \$1,908 | \$8,171 |
| Accelerated Learning Charter School, Inc. | 138763000 | \$314,558 | \$69,066 | \$5,347 | \$272,181 | \$24,635 | \$685,787 |
| Total Attending ADM: 82.560 | Per ADM Amounts: | \$3,810 | \$837 | \$65 | \$3,297 | \$298 | \$8,307 |
| Acorn Montessori Charter School | 138760000 | \$1,194,078 | \$28,771 | \$613,513 | \$36,407 | \$758,272 | \$2,631,041 |
| Total Attending ADM: 366.932 | Per ADM Amounts: | \$3,254 | \$78 | \$1,672 | \$99 | \$2,067 | \$7,170 |
| American Heritage Academy | 138754000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Attending ADM: 450.908 | Per ADM Amounts: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Camp Verde Unified School District dba South | 138771000 | \$159,677 | \$7,419 | \$60,996 | \$12,223 | \$144,667 | \$384,982 |
| Total Attending ADM: 78.098 | Per ADM Amounts: | \$2,045 | \$95 | \$781 | \$157 | \$1,852 | \$4,929 |
| Chester Newton Charter and Montessori School | 138753000 | \$114,448 | \$3,454 | \$96,615 | \$1,858 | \$195,945 | \$412,320 |
| Total Attending ADM: 62.398 | Per ADM Amounts: | \$1,834 | \$55 | \$1,548 | \$30 | \$3,140 | \$6,608 |
| Compass Points International, Inc | 138501000 | \$551,511 | \$141,082 | \$262,295 | \$156,007 | \$338,688 | \$1,449,583 |
| Total Attending ADM: 146.225 | Per ADM Amounts: | \$3,772 | \$965 | \$1,794 | \$1,067 | \$2,316 | \$9,913 |
| Desert Star Community School, Inc. | 138714000 | \$389,837 | \$10,056 | \$79,734 | \$51,851 | \$186,833 | \$718,311 |
| Total Attending ADM: 95.572 | Per ADM Amounts: | \$4,079 | \$105 | \$834 | \$543 | \$1,955 | \$7,516 |
| Edkey, Inc. - Sequoia Ranch School | 138705000 | \$2,866,968 | \$65,463 | \$1,472,777 | \$0 | \$2,228,841 | \$6,634,049 |
| Total Attending ADM: 1,103.210 | Per ADM Amounts: | \$2,599 | \$59 | \$1,335 | \$0 | \$2,020 | \$6,013 |
| Franklin Phonetic Primary School, Inc. | 138751000 | \$1,032,558 | \$89,414 | \$196,995 | \$0 | \$665,036 | \$1,984,003 |
| Total Attending ADM: 405.302 | Per ADM Amounts: | \$2,548 | \$221 | \$486 | \$0 | \$1,641 | \$4,895 |
| Kestrel Schools, Inc. | 138759000 | \$299,955 | \$17,372 | \$155,406 | \$30,116 | \$151,158 | \$654,007 |
| Total Attending ADM: 72.625 | Per ADM Amounts: | \$4,130 | \$239 | \$2,140 | \$415 | \$2,081 | \$9,005 |
| Mary Ellen Halvorson Educational Foundation. dba: | 138757000 | \$862,735 | \$40,805 | \$154,821 | \$21,155 | \$70,831 | \$1,150,347 |
| Total Attending ADM: 195.352 | Per ADM Amounts: | \$4,416 | \$209 | \$793 | \$108 | \$363 | \$5,889 |
| Mingus Springs Charter School | 138712000 | \$528,386 | \$14,832 | \$191,786 | \$31,499 | \$123,612 | \$890,115 |
| Total Attending ADM: 158.005 | Per ADM Amounts: | \$3,344 | \$94 | \$1,214 | \$199 | \$782 | \$5,633 |
| Mountain Oak Charter School, Inc. | 138768000 | \$506,446 | \$15,130 | \$178,847 | \$21,561 | \$150,854 | \$872,838 |
| Total Attending ADM: 125.728 | Per ADM Amounts: | \$4,028 | \$120 | \$1,422 | \$171 | \$1,200 | \$6,942 |
| New Visions Academy, Inc. | 138654000 | \$353,242 | \$9,253 | \$135,832 | \$23,290 | \$151,007 | \$672,624 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Yavapai County | | | | | | | |
| PACE Preparatory Academy, Inc. | 138758000 | \$146,442 | \$61,700 | \$263,455 | \$16,103 | \$213,974 | \$701,674 |
| Total Attending ADM: 108.305 | Per ADM Amounts: | \$1,352 | \$570 | \$2,433 | \$149 | \$1,976 | \$6,479 |
| Painted Pony Ranch Charter School | 138756000 | \$361,643 | \$11,472 | \$191,616 | \$0 | \$56,413 | \$621,144 |
| Total Attending ADM: 104.222 | Per ADM Amounts: | \$3,470 | \$110 | \$1,839 | \$0 | \$541 | \$5,960 |
| Park View School, Inc. | 138755000 | \$483,269 | \$3,124 | \$141,717 | \$20,086 | \$267,237 | \$915,433 |
| Total Attending ADM: 139.120 | Per ADM Amounts: | \$3,474 | \$22 | \$1,019 | \$144 | \$1,921 | \$6,580 |
| Pathways KM Charter Schools, Inc | 138702000 | \$183,188 | \$7,187 | \$105,475 | \$8,645 | \$117,050 | \$421,545 |
| Total Attending ADM: 56.118 | Per ADM Amounts: | \$3,264 | \$128 | \$1,880 | \$154 | \$2,086 | \$7,512 |
| Prescott Valley Charter School | 078516000 | \$597,088 | \$51,361 | \$268,254 | \$130,269 | \$398,225 | \$1,445,197 |
| Total Attending ADM: 188.235 | Per ADM Amounts: | \$3,172 | \$273 | \$1,425 | \$692 | \$2,116 | \$7,678 |
| Sedona Charter School, Inc. | 138708000 | \$670,369 | \$22,154 | \$17,866 | \$52,759 | \$431,032 | \$1,194,180 |
| Total Attending ADM: 160.090 | Per ADM Amounts: | \$4,187 | \$138 | \$112 | \$330 | \$2,692 | \$7,459 |
| Skyview School, Inc. | 138752000 | \$477,697 | \$26,480 | \$180,955 | \$19,978 | \$79,822 | \$784,932 |
| Total Attending ADM: 130.902 | Per ADM Amounts: | \$3,649 | \$202 | \$1,382 | \$153 | \$610 | \$5,996 |
| Sunnyside Charter and Montessori School | 138767000 | \$61,002 | \$712 | \$55,952 | \$341 | \$98,036 | \$216,043 |
| Total Attending ADM: 31.280 | Per ADM Amounts: | \$1,950 | \$23 | \$1,789 | \$11 | \$3,134 | \$6,907 |
| Yavapai Totals | | \$12,386,696 | \$701,196 | \$4,945,039 | \$934,629 | \$6,967,801 | \$25,935,361 |
| Total Attending ADM: 4,321.792 | Per ADM Amounts: | \$2,866 | \$162 | \$1,144 | \$216 | \$1,612 | \$6,001 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| Yuma County | | | | | | | |
| Az-Tec High School | 148757000 | \$321,210 | \$6,714 | \$149,516 | \$77,197 | \$30,170 | \$584,807 |
| Total Attending ADM: 113.645 | Per ADM Amounts: | \$2,826 | \$59 | \$1,316 | \$679 | \$265 | \$5,146 |
| Carpe Diem Collegiate High School | 148761000 | \$516,471 | \$114,743 | \$369,268 | \$307,748 | \$521,404 | \$1,829,634 |
| Total Attending ADM: 256.045 | Per ADM Amounts: | \$2,017 | \$448 | \$1,442 | \$1,202 | \$2,036 | \$7,146 |
| Harvest Power Community Development Group, Inc. | 148760000 | \$3,071,651 | \$123,291 | \$1,126,773 | \$372,104 | \$2,705,935 | \$7,399,754 |
| Total Attending ADM: 1,060.808 | Per ADM Amounts: | \$2,896 | \$116 | \$1,062 | \$351 | \$2,551 | \$6,976 |
| Juniper Tree Academy | 148759000 | \$1,523,112 | \$83,593 | \$288,150 | \$495,984 | \$545,329 | \$2,936,168 |
| Total Attending ADM: 464.735 | Per ADM Amounts: | \$3,277 | \$180 | \$620 | \$1,067 | \$1,173 | \$6,318 |
| Yuma Private Industry Council, Inc. | 148758000 | \$433,480 | \$35,286 | \$88,983 | \$93,339 | \$154,369 | \$805,457 |
| Total Attending ADM: 112.548 | Per ADM Amounts: | \$3,852 | \$314 | \$791 | \$829 | \$1,372 | \$7,157 |
| Yuma Totals | | \$5,865,924 | \$363,627 | \$2,022,690 | \$1,346,372 | \$3,957,207 | \$13,555,820 |
| Total Attending ADM: 2,007.781 | Per ADM Amounts: | \$2,922 | \$181 | \$1,007 | \$671 | \$1,971 | \$6,752 |

| Current Expenditures for Charter Schools | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|--|------------------|--------------------------|-----------------------|----------------|--------------------------------|------------------------------|-------------------------------|
| State Totals | | \$348,785,678 | \$22,754,027 | \$150,847,301 | \$41,400,658 | \$188,198,920 | \$751,986,584 |
| Total Attending ADM: 118,897.712 | Per ADM Amounts: | \$2,933 | \$191 | \$1,269 | \$348 | \$1,583 | \$6,325 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Apache County | | | | | | | |
| Alpine Elementary District | 010307000 | \$688,935 | \$124,917 | \$0 | \$161,252 | \$5,342 | \$980,446 |
| Total ADM: 62.848 | Per ADM Amounts: | \$10,962 | \$1,988 | \$0 | \$2,566 | \$85 | \$15,600 |
| Chinle Unified District | 010224000 | \$21,652,366 | \$10,996,437 | \$317,486 | \$27,563,889 | \$7,505,832 | \$68,036,010 |
| Total ADM: 3,636.252 | Per ADM Amounts: | \$5,955 | \$3,024 | \$87 | \$7,580 | \$2,064 | \$18,710 |
| Concho Elementary District | 010306000 | \$2,676,485 | \$118,658 | \$102,463 | \$334,068 | \$143,440 | \$3,375,114 |
| Total ADM: 223.782 | Per ADM Amounts: | \$11,960 | \$530 | \$458 | \$1,493 | \$641 | \$15,082 |
| Ganado Unified School District | 010220000 | \$11,031,497 | \$56,729 | \$155,224 | \$7,030,606 | \$1,111,769 | \$19,385,825 |
| Total ADM: 1,527.155 | Per ADM Amounts: | \$7,224 | \$37 | \$102 | \$4,604 | \$728 | \$12,694 |
| Mcnary Elementary District | 010323000 | \$926,871 | \$57,744 | \$3,448 | \$609,883 | \$97,773 | \$1,695,719 |
| Total ADM: 158.818 | Per ADM Amounts: | \$5,836 | \$364 | \$22 | \$3,840 | \$616 | \$10,677 |
| Red Mesa Unified District | 010227000 | \$6,420,203 | \$1,094,789 | \$498,472 | \$6,890,276 | \$1,189,906 | \$16,093,646 |
| Total ADM: 972.730 | Per ADM Amounts: | \$6,600 | \$1,125 | \$512 | \$7,083 | \$1,223 | \$16,545 |
| Round Valley Unified District | 010210000 | \$8,642,235 | \$209,797 | \$436,855 | \$1,685,468 | \$2,006,589 | \$12,980,944 |
| Total ADM: 1,379.335 | Per ADM Amounts: | \$6,266 | \$152 | \$317 | \$1,222 | \$1,455 | \$9,411 |
| Sanders Unified District | 010218000 | \$5,328,269 | \$1,782,581 | \$225,000 | \$7,625,355 | \$888,303 | \$15,849,508 |
| Total ADM: 934.450 | Per ADM Amounts: | \$5,702 | \$1,908 | \$241 | \$8,160 | \$951 | \$16,961 |
| St Johns Unified District | 010201000 | \$6,435,642 | \$247,166 | \$6,094 | \$901,950 | \$735,674 | \$8,326,526 |
| Total ADM: 860.888 | Per ADM Amounts: | \$7,476 | \$287 | \$7 | \$1,048 | \$855 | \$9,672 |
| Vernon Elementary District | 010309000 | \$1,768,866 | \$41,433 | \$135,585 | \$291,215 | \$35,048 | \$2,272,147 |
| Total ADM: 164.968 | Per ADM Amounts: | \$10,722 | \$251 | \$822 | \$1,765 | \$212 | \$13,773 |
| Window Rock Unified District | 010208000 | \$15,042,430 | \$151,374 | \$478,860 | \$18,227,586 | \$1,980,324 | \$35,880,574 |
| Total ADM: 2,418.978 | Per ADM Amounts: | \$6,219 | \$63 | \$198 | \$7,535 | \$819 | \$14,833 |
| Apache Totals | | \$80,613,799 | \$14,881,625 | \$2,359,487 | \$71,321,548 | \$15,700,000 | \$184,876,459 |
| Total ADM: 12,340.204 | Per ADM Amounts: | \$6,533 | \$1,206 | \$191 | \$5,780 | \$1,272 | \$14,982 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Cochise County | | | | | | | |
| Apache Elementary District | 020342000 | \$150,984 | \$12,383 | \$24,498 | \$84,875 | \$15,630 | \$288,370 |
| Total ADM: 9.180 | Per ADM Amounts: | \$16,447 | \$1,349 | \$2,669 | \$9,246 | \$1,703 | \$31,413 |
| Ash Creek Elementary District | 020453000 | \$634,725 | \$58,862 | \$0 | \$74,091 | \$25,617 | \$793,295 |
| Total ADM: 39.205 | Per ADM Amounts: | \$16,190 | \$1,501 | \$0 | \$1,890 | \$653 | \$20,235 |
| Benson Unified School District | 020209000 | \$6,809,785 | \$299,796 | \$765,773 | \$1,045,627 | \$1,181,671 | \$10,102,652 |
| Total ADM: 1,142.116 | Per ADM Amounts: | \$5,962 | \$262 | \$670 | \$916 | \$1,035 | \$8,846 |
| Bisbee Unified District | 020202000 | \$5,965,154 | \$73,618 | \$363,813 | \$727,596 | \$463,368 | \$7,593,549 |
| Total ADM: 902.234 | Per ADM Amounts: | \$6,612 | \$82 | \$403 | \$806 | \$514 | \$8,416 |
| Bowie Unified District | 020214000 | \$1,402,509 | \$69,892 | \$20,797 | \$126,915 | \$37,661 | \$1,657,774 |
| Total ADM: 75.982 | Per ADM Amounts: | \$18,458 | \$920 | \$274 | \$1,670 | \$496 | \$21,818 |
| Cochise Elementary District | 020326000 | \$1,209,987 | \$177,889 | \$4,746 | \$26,611 | \$33,355 | \$1,452,588 |
| Total ADM: 82.462 | Per ADM Amounts: | \$14,673 | \$2,157 | \$58 | \$323 | \$404 | \$17,615 |
| Cochise Technology District | 020801000 | \$2,368,867 | \$248,741 | \$0 | \$86,968 | \$0 | \$2,704,576 |
| Total ADM: 571.278 | Per ADM Amounts: | \$4,147 | \$435 | \$0 | \$152 | \$0 | \$4,734 |
| Double Adobe Elementary District | 020345000 | \$629,605 | \$10,580 | \$20,468 | \$68,983 | \$780 | \$730,416 |
| Total ADM: 66.570 | Per ADM Amounts: | \$9,458 | \$159 | \$307 | \$1,036 | \$12 | \$10,972 |
| Douglas Unified District | 020227000 | \$18,795,353 | \$613,528 | \$1,408,447 | \$5,571,289 | \$3,290,771 | \$29,679,388 |
| Total ADM: 4,017.758 | Per ADM Amounts: | \$4,678 | \$153 | \$351 | \$1,387 | \$819 | \$7,387 |
| Elfrida Elementary District | 020412000 | \$979,975 | \$99,103 | \$191 | \$154,755 | \$90,245 | \$1,324,269 |
| Total ADM: 119.045 | Per ADM Amounts: | \$8,232 | \$832 | \$2 | \$1,300 | \$758 | \$11,124 |
| Fort Huachuca Accommodation District | 020100000 | \$4,928,992 | \$1,360,540 | \$0 | \$4,207,125 | \$1,374,523 | \$11,871,180 |
| Total ADM: 950.162 | Per ADM Amounts: | \$5,188 | \$1,432 | \$0 | \$4,428 | \$1,447 | \$12,494 |
| McNeal Elementary District | 020355000 | \$836,015 | \$15,260 | \$10,678 | \$118,369 | \$41,703 | \$1,022,025 |
| Total ADM: 76.685 | Per ADM Amounts: | \$10,902 | \$199 | \$139 | \$1,544 | \$544 | \$13,328 |
| Naco Elementary District | 020323000 | \$2,398,305 | \$72,261 | \$108,257 | \$249,652 | \$215,114 | \$3,043,589 |
| Total ADM: 396.682 | Per ADM Amounts: | \$6,046 | \$182 | \$273 | \$629 | \$542 | \$7,673 |
| Palominas Elementary District | 020349000 | \$9,215,136 | \$248,719 | \$489 | \$543,478 | \$447,143 | \$10,454,965 |
| Total ADM: 1,361.820 | Per ADM Amounts: | \$6,767 | \$183 | \$0 | \$399 | \$328 | \$7,677 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|-----------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Cochise County | | | | | | | |
| Pearce Elementary District | 020422000 | \$1,158,356 | \$57,721 | \$0 | \$191,043 | \$40,185 | \$1,447,305 |
| Total ADM: 82.180 | Per ADM Amounts: | \$14,095 | \$702 | \$0 | \$2,325 | \$489 | \$17,611 |
| Pomerene Elementary District | 020364000 | \$1,063,416 | \$41,191 | \$0 | \$81,502 | \$73,168 | \$1,259,277 |
| Total ADM: 172.915 | Per ADM Amounts: | \$6,150 | \$238 | \$0 | \$471 | \$423 | \$7,283 |
| Rucker Elementary District | 020366000 | \$3,518 | \$0 | \$0 | \$0 | \$0 | \$3,518 |
| Total ADM: 0.000 | Per ADM Amounts: | | | | | | |
| San Simon Unified District | 020218000 | \$1,570,206 | \$8,401 | \$920 | \$30,209 | \$89,924 | \$1,699,660 |
| Total ADM: 91.512 | Per ADM Amounts: | \$17,158 | \$92 | \$10 | \$330 | \$983 | \$18,573 |
| Sierra Vista Unified District | 020268000 | \$32,719,175 | \$690,584 | \$3,654,824 | \$4,614,475 | \$3,534,195 | \$45,213,253 |
| Total ADM: 5,664.325 | Per ADM Amounts: | \$5,776 | \$122 | \$645 | \$815 | \$624 | \$7,982 |
| St David Unified District | 020221000 | \$2,993,731 | \$80,872 | \$245,785 | \$522,836 | \$281,455 | \$4,124,679 |
| Total ADM: 442.905 | Per ADM Amounts: | \$6,759 | \$183 | \$555 | \$1,180 | \$635 | \$9,313 |
| Tombstone Unified District | 020201000 | \$5,230,039 | \$588,048 | \$0 | \$1,034,065 | \$799,937 | \$7,652,089 |
| Total ADM: 861.958 | Per ADM Amounts: | \$6,068 | \$682 | \$0 | \$1,200 | \$928 | \$8,878 |
| Valley Union High School District | 020522000 | \$1,396,021 | \$54,263 | \$129,137 | \$120,282 | \$226,144 | \$1,925,847 |
| Total ADM: 148.280 | Per ADM Amounts: | \$9,415 | \$366 | \$871 | \$811 | \$1,525 | \$12,988 |
| Willcox Unified District | 020213000 | \$7,491,793 | \$418,380 | \$0 | \$1,498,052 | \$769,643 | \$10,177,868 |
| Total ADM: 1,226.258 | Per ADM Amounts: | \$6,109 | \$341 | \$0 | \$1,222 | \$628 | \$8,300 |
| Cochise Totals | | \$109,951,647 | \$5,300,632 | \$6,758,823 | \$21,178,798 | \$13,032,232 | \$156,222,132 |
| Total ADM: 18,501.512 | Per ADM Amounts: | \$5,943 | \$286 | \$365 | \$1,145 | \$704 | \$8,444 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Coconino County | | | | | | | |
| Chevelon Butte School District | 030305000 | \$420,676 | \$128,164 | \$0 | \$11,019 | \$144 | \$560,003 |
| Total ADM: 25.135 | Per ADM Amounts: | \$16,737 | \$5,099 | \$0 | \$438 | \$6 | \$22,280 |
| Coconino Association for Vocation Industry and | 030801000 | \$2,833,447 | \$505,411 | \$0 | \$122,772 | \$3,206 | \$3,464,836 |
| Total ADM: 650.505 | Per ADM Amounts: | \$4,356 | \$777 | \$0 | \$189 | \$5 | \$5,326 |
| Coconino County Regional Accommodation SD | 030199000 | \$1,695,628 | \$56,359 | \$0 | \$250,836 | \$60,274 | \$2,063,097 |
| Total ADM: 140.640 | Per ADM Amounts: | \$12,057 | \$401 | \$0 | \$1,784 | \$429 | \$14,669 |
| Flagstaff Unified District | 030201000 | \$66,446,409 | \$4,938,061 | \$5,718,462 | \$10,235,555 | \$6,681,297 | \$94,019,784 |
| Total ADM: 9,647.092 | Per ADM Amounts: | \$6,888 | \$512 | \$593 | \$1,061 | \$693 | \$9,746 |
| Fredonia-Moccasin Unified District | 030206000 | \$2,134,209 | \$84,784 | \$1 | \$441,261 | \$346,294 | \$3,006,549 |
| Total ADM: 292.222 | Per ADM Amounts: | \$7,303 | \$290 | \$0 | \$1,510 | \$1,185 | \$10,289 |
| Grand Canyon Unified District | 030204000 | \$2,799,901 | \$117,700 | \$446,254 | \$482,221 | \$350,905 | \$4,196,981 |
| Total ADM: 276.010 | Per ADM Amounts: | \$10,144 | \$426 | \$1,617 | \$1,747 | \$1,271 | \$15,206 |
| Maine Consolidated School District | 030310000 | \$1,852,592 | \$255,636 | \$3,501 | \$41,101 | \$47,647 | \$2,200,477 |
| Total ADM: 139.910 | Per ADM Amounts: | \$13,241 | \$1,827 | \$25 | \$294 | \$341 | \$15,728 |
| Page Unified District | 030208000 | \$18,109,548 | \$1,224,341 | \$1,982,458 | \$7,860,521 | \$2,391,181 | \$31,568,049 |
| Total ADM: 2,764.608 | Per ADM Amounts: | \$6,550 | \$443 | \$717 | \$2,843 | \$865 | \$11,419 |
| Tuba City Unified District | 030215000 | \$11,863,321 | \$1,253,172 | \$820,942 | \$9,544,661 | \$4,652,201 | \$28,134,297 |
| Total ADM: 1,649.794 | Per ADM Amounts: | \$7,191 | \$760 | \$498 | \$5,785 | \$2,820 | \$17,053 |
| Williams Unified District | 030202000 | \$4,293,447 | \$237,778 | \$52,050 | \$1,199,418 | \$476,604 | \$6,259,297 |
| Total ADM: 630.202 | Per ADM Amounts: | \$6,813 | \$377 | \$83 | \$1,903 | \$756 | \$9,932 |
| Coconino Totals | | \$112,449,178 | \$8,801,406 | \$9,023,668 | \$30,189,365 | \$15,009,753 | \$175,473,370 |
| Total ADM: 16,216.118 | Per ADM Amounts: | \$6,934 | \$543 | \$556 | \$1,862 | \$926 | \$10,821 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Gila County | | | | | | | |
| Gila County Regional School District | 040149000 | \$735,803 | \$58,218 | \$0 | \$229,863 | \$113,170 | \$1,137,054 |
| Total ADM: 113.610 | Per ADM Amounts: | \$6,477 | \$512 | \$0 | \$2,023 | \$996 | \$10,008 |
| Globe Unified District | 040201000 | \$8,331,204 | \$757,973 | \$695,788 | \$1,757,593 | \$830,139 | \$12,372,697 |
| Total ADM: 1,683.472 | Per ADM Amounts: | \$4,949 | \$450 | \$413 | \$1,044 | \$493 | \$7,350 |
| Hayden-Winkelman Unified District | 040241000 | \$2,577,569 | \$71,613 | \$841,541 | \$469,586 | \$324,284 | \$4,284,593 |
| Total ADM: 351.148 | Per ADM Amounts: | \$7,340 | \$204 | \$2,397 | \$1,337 | \$923 | \$12,202 |
| Miami Unified District | 040240000 | \$6,513,931 | \$378,449 | \$5,759 | \$1,075,584 | \$658,265 | \$8,631,988 |
| Total ADM: 1,152.615 | Per ADM Amounts: | \$5,651 | \$328 | \$5 | \$933 | \$571 | \$7,489 |
| Payson Unified District | 040210000 | \$14,782,979 | \$666,803 | \$2,481,738 | \$2,845,390 | \$3,715,730 | \$24,492,640 |
| Total ADM: 2,445.680 | Per ADM Amounts: | \$6,045 | \$273 | \$1,015 | \$1,163 | \$1,519 | \$10,015 |
| Pine Strawberry Elementary District | 040312000 | \$2,290,016 | \$309,942 | \$0 | \$226,090 | \$159,561 | \$2,985,609 |
| Total ADM: 164.932 | Per ADM Amounts: | \$13,885 | \$1,879 | \$0 | \$1,371 | \$967 | \$18,102 |
| San Carlos Unified District | 040220000 | \$7,416,797 | \$5,700,398 | \$161,579 | \$10,834,641 | \$1,277,651 | \$25,391,066 |
| Total ADM: 1,405.452 | Per ADM Amounts: | \$5,277 | \$4,056 | \$115 | \$7,709 | \$909 | \$18,066 |
| Tonto Basin Elementary District | 040333000 | \$1,019,312 | \$20,744 | \$0 | \$358,514 | \$78,794 | \$1,477,364 |
| Total ADM: 91.778 | Per ADM Amounts: | \$11,106 | \$226 | \$0 | \$3,906 | \$859 | \$16,097 |
| Young Elementary District | 040305000 | \$1,220,017 | \$23,472 | \$0 | \$219,466 | \$49,016 | \$1,511,971 |
| Total ADM: 55.030 | Per ADM Amounts: | \$22,170 | \$427 | \$0 | \$3,988 | \$891 | \$27,475 |
| Gila Totals | | \$44,887,628 | \$7,987,612 | \$4,186,405 | \$18,016,727 | \$7,206,610 | \$82,284,982 |
| Total ADM: 7,463.717 | Per ADM Amounts: | \$6,014 | \$1,070 | \$561 | \$2,414 | \$966 | \$11,025 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|-------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Graham County | | | | | | | |
| Bonita Elementary District | 050316000 | \$1,390,472 | \$218,707 | \$898 | \$172,226 | \$56,771 | \$1,839,074 |
| Total ADM: 96.848 | Per ADM Amounts: | \$14,357 | \$2,258 | \$9 | \$1,778 | \$586 | \$18,989 |
| Fort Thomas Unified District | 050207000 | \$3,154,723 | \$633,148 | \$50,995 | \$3,708,916 | \$2,514,604 | \$10,062,386 |
| Total ADM: 519.128 | Per ADM Amounts: | \$6,077 | \$1,220 | \$98 | \$7,145 | \$4,844 | \$19,383 |
| Gila Institute for Technology | 050802000 | \$1,200,955 | \$238,870 | \$0 | \$101,542 | \$0 | \$1,541,367 |
| Total ADM: 380.560 | Per ADM Amounts: | \$3,156 | \$628 | \$0 | \$267 | \$0 | \$4,050 |
| Klondyke Elementary District | 050309000 | \$42,060 | \$0 | \$0 | \$0 | \$0 | \$42,060 |
| Total ADM: 0.930 | Per ADM Amounts: | \$45,226 | \$0 | \$0 | \$0 | \$0 | \$45,226 |
| Pima Unified District | 050206000 | \$4,104,701 | \$266,777 | \$155,425 | \$552,126 | \$437,304 | \$5,516,333 |
| Total ADM: 744.888 | Per ADM Amounts: | \$5,510 | \$358 | \$209 | \$741 | \$587 | \$7,406 |
| Safford Unified District | 050201000 | \$14,647,160 | \$560,185 | \$1,060,467 | \$3,332,769 | \$2,281,040 | \$21,881,621 |
| Total ADM: 3,028.638 | Per ADM Amounts: | \$4,836 | \$185 | \$350 | \$1,100 | \$753 | \$7,225 |
| Solomon Elementary District | 050305000 | \$1,428,857 | \$39,604 | \$208,335 | \$173,205 | \$89,485 | \$1,939,486 |
| Total ADM: 239.480 | Per ADM Amounts: | \$5,966 | \$165 | \$870 | \$723 | \$374 | \$8,099 |
| Thatcher Unified District | 050204000 | \$6,121,223 | \$249,297 | \$677,546 | \$885,133 | \$792,158 | \$8,725,357 |
| Total ADM: 1,353.025 | Per ADM Amounts: | \$4,524 | \$184 | \$501 | \$654 | \$585 | \$6,449 |
| Graham Totals | | \$32,090,151 | \$2,206,588 | \$2,153,666 | \$8,925,917 | \$6,171,362 | \$51,547,684 |
| Total ADM: 6,363.497 | Per ADM Amounts: | \$5,043 | \$347 | \$338 | \$1,403 | \$970 | \$8,101 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Greenlee County | | | | | | | |
| Blue Elementary District | 060322000 | \$91,377 | \$0 | \$30,934 | \$35,413 | \$0 | \$157,724 |
| Total ADM: 9.588 | Per ADM Amounts: | \$9,530 | \$0 | \$3,226 | \$3,693 | \$0 | \$16,450 |
| Clifton Unified District | 060203000 | \$805,692 | \$19,698 | \$6,415 | \$101,455 | \$3,853 | \$937,113 |
| Total ADM: 60.128 | Per ADM Amounts: | \$13,400 | \$328 | \$107 | \$1,687 | \$64 | \$15,585 |
| Duncan Unified District | 060202000 | \$3,081,846 | \$219,353 | \$343,202 | \$365,718 | \$363,413 | \$4,373,532 |
| Total ADM: 397.798 | Per ADM Amounts: | \$7,747 | \$551 | \$863 | \$919 | \$914 | \$10,994 |
| Eagle Elementary District | 060345000 | \$7,442 | \$0 | \$0 | \$0 | \$0 | \$7,442 |
| Total ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Morenci Unified District | 060218000 | \$6,484,401 | \$267,643 | \$587,263 | \$491,178 | \$970,321 | \$8,800,806 |
| Total ADM: 1,126.655 | Per ADM Amounts: | \$5,755 | \$238 | \$521 | \$436 | \$861 | \$7,811 |
| Greenlee Totals | | \$10,470,758 | \$506,694 | \$967,814 | \$993,764 | \$1,337,587 | \$14,276,617 |
| Total ADM: 1,594.169 | Per ADM Amounts: | \$6,568 | \$318 | \$607 | \$623 | \$839 | \$8,956 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| La Paz County | | | | | | | |
| Bicentennial Union High School District | 150576000 | \$1,452,197 | \$80,094 | \$349,044 | \$187,057 | \$196,159 | \$2,264,551 |
| Total ADM: 134.640 | Per ADM Amounts: | \$10,786 | \$595 | \$2,592 | \$1,389 | \$1,457 | \$16,819 |
| Bouse Elementary District | 150426000 | \$714,546 | \$57,785 | \$11,374 | \$241,002 | \$2,114 | \$1,026,821 |
| Total ADM: 40.802 | Per ADM Amounts: | \$17,513 | \$1,416 | \$279 | \$5,907 | \$52 | \$25,166 |
| Parker Unified School District | 150227000 | \$10,753,431 | \$1,034,221 | \$20,021 | \$3,129,132 | \$1,064,763 | \$16,001,568 |
| Total ADM: 1,814.215 | Per ADM Amounts: | \$5,927 | \$570 | \$11 | \$1,725 | \$587 | \$8,820 |
| Quartzsite Elementary District | 150404000 | \$1,701,997 | \$66,276 | \$216,429 | \$271,362 | \$304,348 | \$2,560,412 |
| Total ADM: 230.058 | Per ADM Amounts: | \$7,398 | \$288 | \$941 | \$1,180 | \$1,323 | \$11,129 |
| Salome Consolidated Elementary District | 150430000 | \$1,103,021 | \$36,644 | \$69,808 | \$198,612 | \$90,091 | \$1,498,176 |
| Total ADM: 100.035 | Per ADM Amounts: | \$11,026 | \$366 | \$698 | \$1,985 | \$901 | \$14,977 |
| Wenden Elementary District | 150419000 | \$1,265,691 | \$91,725 | \$2,186 | \$203,494 | \$94,350 | \$1,657,446 |
| Total ADM: 83.465 | Per ADM Amounts: | \$15,164 | \$1,099 | \$26 | \$2,438 | \$1,130 | \$19,858 |
| La Paz Totals | | \$16,990,883 | \$1,366,745 | \$668,862 | \$4,230,659 | \$1,751,826 | \$25,008,975 |
| Total ADM: 2,403.215 | Per ADM Amounts: | \$7,070 | \$569 | \$278 | \$1,760 | \$729 | \$10,406 |

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

| | | | | | | | |
|--------------------------------------|------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| Agua Fria Union High School District | 070516000 | \$38,156,431 | \$1,345,405 | \$7,184,882 | \$2,462,931 | \$5,591,036 | \$54,740,685 |
| Total ADM: 6,594.315 | Per ADM Amounts: | \$5,786 | \$204 | \$1,090 | \$373 | \$848 | \$8,301 |
| Aguila Elementary District | 070363000 | \$1,256,400 | \$60,430 | \$0 | \$498,350 | \$159,023 | \$1,974,203 |
| Total ADM: 208.645 | Per ADM Amounts: | \$6,022 | \$290 | \$0 | \$2,389 | \$762 | \$9,462 |
| Alhambra Elementary District | 070468000 | \$71,343,139 | \$8,607,613 | \$5,194,279 | \$18,936,118 | \$12,032,883 | \$116,114,032 |
| Total ADM: 13,128.626 | Per ADM Amounts: | \$5,434 | \$656 | \$396 | \$1,442 | \$917 | \$8,844 |
| Arlington Elementary District | 070447000 | \$1,929,777 | \$44,978 | \$284,488 | \$407,625 | \$54,170 | \$2,721,038 |
| Total ADM: 254.925 | Per ADM Amounts: | \$7,570 | \$176 | \$1,116 | \$1,599 | \$212 | \$10,674 |
| Avondale Elementary District | 070444000 | \$30,009,460 | \$750,034 | \$4,752,054 | \$3,937,537 | \$3,190,149 | \$42,639,234 |
| Total ADM: 5,704.302 | Per ADM Amounts: | \$5,261 | \$131 | \$833 | \$690 | \$559 | \$7,475 |
| Balsz Elementary District | 070431000 | \$15,440,797 | \$392,287 | \$2,526,932 | \$5,585,654 | \$2,270,476 | \$26,216,146 |
| Total ADM: 2,535.891 | Per ADM Amounts: | \$6,089 | \$155 | \$996 | \$2,203 | \$895 | \$10,338 |
| Buckeye Elementary District | 070433000 | \$22,887,049 | \$746,149 | \$7,541,381 | \$2,472,878 | \$3,012,809 | \$36,660,266 |
| Total ADM: 4,140.405 | Per ADM Amounts: | \$5,528 | \$180 | \$1,821 | \$597 | \$728 | \$8,854 |
| Buckeye Union High School District | 070501000 | \$21,136,286 | \$912,296 | \$12,198,995 | \$2,070,934 | \$4,451,807 | \$40,770,318 |
| Total ADM: 3,635.795 | Per ADM Amounts: | \$5,813 | \$251 | \$3,355 | \$570 | \$1,224 | \$11,214 |
| Cartwright Elementary District | 070483000 | \$95,689,928 | \$5,349,312 | \$127,890 | \$22,140,825 | \$8,319,508 | \$131,627,463 |
| Total ADM: 16,566.121 | Per ADM Amounts: | \$5,776 | \$323 | \$8 | \$1,337 | \$502 | \$7,946 |
| Cave Creek Unified District | 070293000 | \$33,450,082 | \$1,202,167 | \$2,027,714 | \$3,600,116 | \$5,914,095 | \$46,194,174 |
| Total ADM: 5,574.840 | Per ADM Amounts: | \$6,000 | \$216 | \$364 | \$646 | \$1,061 | \$8,286 |
| Chandler Unified District | 070280000 | \$208,029,600 | \$2,811,319 | \$30,225,792 | \$22,311,195 | \$30,649,599 | \$294,027,505 |
| Total ADM: 37,390.608 | Per ADM Amounts: | \$5,564 | \$75 | \$808 | \$597 | \$820 | \$7,864 |
| Creighton Elementary District | 070414000 | \$37,855,049 | \$1,660,977 | \$4,387,790 | \$11,283,088 | \$5,279,828 | \$60,466,732 |
| Total ADM: 6,235.916 | Per ADM Amounts: | \$6,070 | \$266 | \$704 | \$1,809 | \$847 | \$9,697 |
| Deer Valley Unified District | 070297000 | \$188,116,271 | \$10,318,880 | \$34,836,706 | \$22,192,782 | \$26,273,307 | \$281,737,946 |
| Total ADM: 33,814.254 | Per ADM Amounts: | \$5,563 | \$305 | \$1,030 | \$656 | \$777 | \$8,332 |
| Dysart Unified District | 070289000 | \$139,688,822 | \$3,057,962 | \$17,315,865 | \$15,642,251 | \$30,960,142 | \$206,665,042 |
| Total ADM: 23,346.476 | Per ADM Amounts: | \$5,983 | \$131 | \$742 | \$670 | \$1,326 | \$8,852 |

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

| | | | | | | | |
|-------------------------------------|------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| East Valley Institute of Technology | 070801000 | \$32,193,369 | \$34,373,298 | \$344,000 | \$1,619,715 | \$1,958,582 | \$70,488,964 |
| Total ADM: 8,126.500 | Per ADM Amounts: | \$3,962 | \$4,230 | \$42 | \$199 | \$241 | \$8,674 |
| Fountain Hills Unified District | 070298000 | \$12,537,236 | \$908,455 | \$6,461,206 | \$1,009,548 | \$1,964,383 | \$22,880,828 |
| Total ADM: 2,001.142 | Per ADM Amounts: | \$6,265 | \$454 | \$3,229 | \$504 | \$982 | \$11,434 |
| Fowler Elementary District | 070445000 | \$23,622,592 | \$848,318 | \$3,721,065 | \$3,069,976 | \$3,421,543 | \$34,683,494 |
| Total ADM: 4,298.375 | Per ADM Amounts: | \$5,496 | \$197 | \$866 | \$714 | \$796 | \$8,069 |
| Gila Bend Unified District | 070224000 | \$3,019,274 | \$129,132 | \$728,929 | \$870,147 | \$292,674 | \$5,040,156 |
| Total ADM: 444.365 | Per ADM Amounts: | \$6,795 | \$291 | \$1,640 | \$1,958 | \$659 | \$11,342 |
| Gilbert Unified District | 070241000 | \$196,229,252 | \$11,794,590 | \$37,359,773 | \$15,655,042 | \$30,915,080 | \$291,953,737 |
| Total ADM: 36,599.492 | Per ADM Amounts: | \$5,362 | \$322 | \$1,021 | \$428 | \$845 | \$7,977 |
| Glendale Elementary District | 070440000 | \$63,644,205 | \$3,005,236 | \$5,587,946 | \$13,096,070 | \$16,110,652 | \$101,444,109 |
| Total ADM: 12,046.511 | Per ADM Amounts: | \$5,283 | \$249 | \$464 | \$1,087 | \$1,337 | \$8,421 |
| Glendale Union High School District | 070505000 | \$92,301,279 | \$1,202,299 | \$14,441,139 | \$16,208,349 | \$13,994,646 | \$138,147,712 |
| Total ADM: 14,632.942 | Per ADM Amounts: | \$6,308 | \$82 | \$987 | \$1,108 | \$956 | \$9,441 |
| Higley Unified School District | 070260000 | \$49,336,976 | \$2,437,984 | \$11,281,806 | \$3,437,614 | \$7,967,629 | \$74,462,009 |
| Total ADM: 9,573.208 | Per ADM Amounts: | \$5,154 | \$255 | \$1,178 | \$359 | \$832 | \$7,778 |
| Isaac Elementary District | 070405000 | \$42,379,050 | \$2,489,945 | \$138,649 | \$11,190,264 | \$4,508,465 | \$60,706,373 |
| Total ADM: 6,987.315 | Per ADM Amounts: | \$6,065 | \$356 | \$20 | \$1,602 | \$645 | \$8,688 |
| Kyrene Elementary District | 070428000 | \$98,773,317 | \$7,065,856 | \$24,896,245 | \$6,223,096 | \$27,915,377 | \$164,873,891 |
| Total ADM: 16,876.475 | Per ADM Amounts: | \$5,853 | \$419 | \$1,475 | \$369 | \$1,654 | \$9,769 |
| Laveen Elementary District | 070459000 | \$23,010,160 | \$2,020,931 | \$5,684,350 | \$1,826,617 | \$2,732,524 | \$35,274,582 |
| Total ADM: 4,823.054 | Per ADM Amounts: | \$4,771 | \$419 | \$1,179 | \$379 | \$567 | \$7,314 |
| Liberty Elementary District | 070425000 | \$19,286,589 | \$1,095,668 | \$1,352,681 | \$1,804,589 | \$2,025,031 | \$25,564,558 |
| Total ADM: 3,355.220 | Per ADM Amounts: | \$5,748 | \$327 | \$403 | \$538 | \$604 | \$7,619 |
| Litchfield Elementary District | 070479000 | \$51,138,495 | \$2,425,756 | \$5,746,688 | \$3,468,788 | \$5,948,028 | \$68,727,755 |
| Total ADM: 9,862.950 | Per ADM Amounts: | \$5,185 | \$246 | \$583 | \$352 | \$603 | \$6,968 |
| Littleton Elementary District | 070465000 | \$26,261,588 | \$960,483 | \$3,601,072 | \$1,943,800 | \$3,474,666 | \$36,241,609 |
| Total ADM: 4,800.246 | Per ADM Amounts: | \$5,471 | \$200 | \$750 | \$405 | \$724 | \$7,550 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|-----------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Maricopa County | | | | | | | |
| Madison Elementary District | 070438000 | \$29,903,356 | \$4,202,597 | \$9,529,679 | \$3,108,498 | \$10,677,212 | \$57,421,342 |
| Total ADM: 5,576.992 | Per ADM Amounts: | \$5,362 | \$754 | \$1,709 | \$557 | \$1,915 | \$10,296 |
| Maricopa County Regional District | 070199000 | \$2,161,639 | \$67,384 | \$0 | \$815,925 | \$525,791 | \$3,570,739 |
| Total ADM: 381.800 | Per ADM Amounts: | \$5,662 | \$176 | \$0 | \$2,137 | \$1,377 | \$9,352 |
| Mesa Unified District | 070204000 | \$372,577,220 | \$10,713,471 | \$41,492,135 | \$76,036,332 | \$87,498,266 | \$588,317,424 |
| Total ADM: 61,859.195 | Per ADM Amounts: | \$6,023 | \$173 | \$671 | \$1,229 | \$1,414 | \$9,511 |
| Mobile Elementary District | 070386000 | \$703,987 | \$35,981 | \$5,076 | \$29,311 | \$47,496 | \$821,851 |
| Total ADM: 20.490 | Per ADM Amounts: | \$34,358 | \$1,756 | \$248 | \$1,431 | \$2,318 | \$40,110 |
| Morristown Elementary District | 070375000 | \$1,467,233 | \$52,895 | \$0 | \$243,724 | \$255,969 | \$2,019,821 |
| Total ADM: 201.860 | Per ADM Amounts: | \$7,269 | \$262 | \$0 | \$1,207 | \$1,268 | \$10,006 |
| Murphy Elementary District | 070421000 | \$11,533,920 | \$160,007 | \$1,621,277 | \$5,271,839 | \$1,993,314 | \$20,580,357 |
| Total ADM: 2,048.068 | Per ADM Amounts: | \$5,632 | \$78 | \$792 | \$2,574 | \$973 | \$10,049 |
| Nadaburg Unified School District | 070381000 | \$7,639,497 | \$189,951 | \$281,006 | \$710,943 | \$534,650 | \$9,356,047 |
| Total ADM: 1,112.606 | Per ADM Amounts: | \$6,866 | \$171 | \$253 | \$639 | \$481 | \$8,409 |
| Osborn Elementary District | 070408000 | \$16,754,256 | \$347,424 | \$6,329,370 | \$4,880,199 | \$2,069,757 | \$30,381,006 |
| Total ADM: 2,907.678 | Per ADM Amounts: | \$5,762 | \$119 | \$2,177 | \$1,678 | \$712 | \$10,449 |
| Palo Verde Elementary District | 070449000 | \$2,989,166 | \$247,094 | \$212,888 | \$440,561 | \$290,413 | \$4,180,122 |
| Total ADM: 469.352 | Per ADM Amounts: | \$6,369 | \$526 | \$454 | \$939 | \$619 | \$8,906 |
| Paloma School District | 070394000 | \$845,278 | \$128,148 | \$2,589 | \$216,898 | \$89,194 | \$1,282,107 |
| Total ADM: 88.858 | Per ADM Amounts: | \$9,513 | \$1,442 | \$29 | \$2,441 | \$1,004 | \$14,429 |
| Paradise Valley Unified District | 070269000 | \$185,510,213 | \$9,092,435 | \$50,792,127 | \$27,492,878 | \$25,772,944 | \$298,660,597 |
| Total ADM: 31,765.482 | Per ADM Amounts: | \$5,840 | \$286 | \$1,599 | \$865 | \$811 | \$9,402 |
| Pendergast Elementary District | 070492000 | \$54,743,271 | \$1,641,861 | \$12,446,240 | \$7,180,953 | \$6,190,646 | \$82,202,971 |
| Total ADM: 9,264.155 | Per ADM Amounts: | \$5,909 | \$177 | \$1,343 | \$775 | \$668 | \$8,873 |
| Peoria Unified School District | 070211000 | \$196,110,994 | \$5,033,449 | \$32,102,595 | \$25,593,804 | \$24,723,291 | \$283,564,133 |
| Total ADM: 35,440.409 | Per ADM Amounts: | \$5,534 | \$142 | \$906 | \$722 | \$698 | \$8,001 |
| Phoenix Elementary District | 070401000 | \$46,100,016 | \$688,892 | \$8,947,537 | \$15,967,311 | \$11,609,369 | \$83,313,125 |
| Total ADM: 6,721.889 | Per ADM Amounts: | \$6,858 | \$102 | \$1,331 | \$2,375 | \$1,727 | \$12,394 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Maricopa County | | | | | | | |
| Phoenix Union High School District | 070510000 | \$203,410,596 | \$11,974,472 | \$33,828,792 | \$33,509,189 | \$13,464,368 | \$296,187,417 |
| Total ADM: 24,682.828 | Per ADM Amounts: | \$8,241 | \$485 | \$1,371 | \$1,358 | \$545 | \$12,000 |
| Queen Creek Unified District | 070295000 | \$28,332,642 | \$727,674 | \$8,087,270 | \$3,332,076 | \$3,048,283 | \$43,527,945 |
| Total ADM: 5,150.680 | Per ADM Amounts: | \$5,501 | \$141 | \$1,570 | \$647 | \$592 | \$8,451 |
| Riverside Elementary District | 070402000 | \$4,352,797 | \$487,205 | \$11,702,209 | \$1,006,957 | \$693,917 | \$18,243,085 |
| Total ADM: 700.475 | Per ADM Amounts: | \$6,214 | \$696 | \$16,706 | \$1,438 | \$991 | \$26,044 |
| Roosevelt Elementary District | 070466000 | \$64,716,244 | \$2,354,594 | \$1,806,731 | \$25,028,079 | \$7,467,094 | \$101,372,742 |
| Total ADM: 9,910.122 | Per ADM Amounts: | \$6,530 | \$238 | \$182 | \$2,526 | \$753 | \$10,229 |
| Saddle Mountain Unified School District | 070290000 | \$9,166,390 | \$1,160,461 | \$3,197,910 | \$679,286 | \$861,951 | \$15,065,998 |
| Total ADM: 1,232.380 | Per ADM Amounts: | \$7,438 | \$942 | \$2,595 | \$551 | \$699 | \$12,225 |
| Scottsdale Unified District | 070248000 | \$159,293,810 | \$11,590,025 | \$78,976,699 | \$16,817,261 | \$26,027,698 | \$292,705,493 |
| Total ADM: 25,218.711 | Per ADM Amounts: | \$6,316 | \$460 | \$3,132 | \$667 | \$1,032 | \$11,607 |
| Sentinel Elementary District | 070371000 | \$864,288 | \$278,181 | \$26 | \$150,806 | \$35,270 | \$1,328,571 |
| Total ADM: 29.248 | Per ADM Amounts: | \$29,550 | \$9,511 | \$1 | \$5,156 | \$1,206 | \$45,424 |
| Tempe School District | 070403000 | \$76,399,733 | \$4,686,670 | \$16,544,747 | \$14,380,663 | \$7,124,550 | \$119,136,363 |
| Total ADM: 11,354.962 | Per ADM Amounts: | \$6,728 | \$413 | \$1,457 | \$1,266 | \$627 | \$10,492 |
| Tempe Union High School District | 070513000 | \$80,235,534 | \$7,417,689 | \$26,844,851 | \$7,752,483 | \$17,418,384 | \$139,668,941 |
| Total ADM: 13,666.032 | Per ADM Amounts: | \$5,871 | \$543 | \$1,964 | \$567 | \$1,275 | \$10,220 |
| Tolleson Elementary District | 070417000 | \$15,170,380 | \$1,047,348 | \$2,866,533 | \$2,844,847 | \$1,627,608 | \$23,556,716 |
| Total ADM: 2,549.708 | Per ADM Amounts: | \$5,950 | \$411 | \$1,124 | \$1,116 | \$638 | \$9,239 |
| Tolleson Union High School District | 070514000 | \$45,911,168 | \$6,284,807 | \$2,089,960 | \$2,864,882 | \$3,623,396 | \$60,774,213 |
| Total ADM: 9,259.058 | Per ADM Amounts: | \$4,959 | \$679 | \$226 | \$309 | \$391 | \$6,564 |
| Union Elementary District | 070462000 | \$7,619,409 | \$435,566 | \$718,414 | \$1,063,033 | \$1,129,292 | \$10,965,714 |
| Total ADM: 1,562.528 | Per ADM Amounts: | \$4,876 | \$279 | \$460 | \$680 | \$723 | \$7,018 |
| Washington Elementary School District | 070406000 | \$127,548,556 | \$2,857,242 | \$15,603,143 | \$25,245,772 | \$34,764,481 | \$206,019,194 |
| Total ADM: 20,828.319 | Per ADM Amounts: | \$6,124 | \$137 | \$749 | \$1,212 | \$1,669 | \$9,891 |
| West-MEC - Western Maricopa Education Center | 070802000 | \$20,403,410 | \$11,336,921 | \$0 | \$40,801 | \$527,036 | \$32,308,168 |
| Total ADM: 6,646.778 | Per ADM Amounts: | \$3,070 | \$1,706 | \$0 | \$6 | \$79 | \$4,861 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Maricopa County | | | | | | | |
| Wickenburg Unified District | 070209000 | \$8,543,819 | \$386,138 | \$6,531,942 | \$1,017,369 | \$1,986,901 | \$18,466,169 |
| Total ADM: 1,476.340 | Per ADM Amounts: | \$5,787 | \$262 | \$4,424 | \$689 | \$1,346 | \$12,508 |
| Wilson Elementary District | 070407000 | \$7,941,772 | \$1,164,971 | \$2,843,409 | \$3,147,158 | \$844,527 | \$15,941,837 |
| Total ADM: 1,085.872 | Per ADM Amounts: | \$7,314 | \$1,073 | \$2,619 | \$2,898 | \$778 | \$14,681 |
| Maricopa Totals | | \$3,427,673,067 | \$204,809,313 | \$625,355,472 | \$521,835,737 | \$554,311,181 | \$5,333,984,770 |
| Total ADM: 586,771.789 | Per ADM Amounts: | \$5,842 | \$349 | \$1,066 | \$889 | \$945 | \$9,090 |

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Mohave County

| | | | | | | | |
|---|------------------|---------------|-------------|--------------|--------------|--------------|---------------|
| Bullhead City School District | 080415000 | \$14,716,503 | \$813,523 | \$766,500 | \$3,715,617 | \$4,175,124 | \$24,187,267 |
| Total ADM: 3,135.545 | Per ADM Amounts: | \$4,693 | \$259 | \$244 | \$1,185 | \$1,332 | \$7,714 |
| Colorado City Unified District | 080214000 | \$2,604,568 | \$248,363 | \$183,836 | \$1,848,063 | \$519,669 | \$5,404,499 |
| Total ADM: 392.515 | Per ADM Amounts: | \$6,636 | \$633 | \$468 | \$4,708 | \$1,324 | \$13,769 |
| Colorado River Union High School District | 080502000 | \$11,277,310 | \$904,646 | \$2,366,281 | \$1,970,810 | \$2,808,422 | \$19,327,469 |
| Total ADM: 2,326.625 | Per ADM Amounts: | \$4,847 | \$389 | \$1,017 | \$847 | \$1,207 | \$8,307 |
| Hackberry School District | 080303000 | \$737,025 | \$46,920 | \$0 | \$211,294 | \$21,891 | \$1,017,130 |
| Total ADM: 37.470 | Per ADM Amounts: | \$19,670 | \$1,252 | \$0 | \$5,639 | \$584 | \$27,145 |
| Kingman Unified School District | 080220000 | \$33,925,827 | \$2,404,445 | \$9,143,703 | \$7,701,904 | \$3,855,607 | \$57,031,486 |
| Total ADM: 6,910.038 | Per ADM Amounts: | \$4,910 | \$348 | \$1,323 | \$1,115 | \$558 | \$8,253 |
| Lake Havasu Unified District | 080201000 | \$31,064,489 | \$1,167,310 | \$4,815,869 | \$4,401,081 | \$4,277,345 | \$45,726,094 |
| Total ADM: 5,710.768 | Per ADM Amounts: | \$5,440 | \$204 | \$843 | \$771 | \$749 | \$8,007 |
| Littlefield Unified District | 080209000 | \$3,033,874 | \$218,477 | \$141,980 | \$398,663 | \$238,915 | \$4,031,909 |
| Total ADM: 506.730 | Per ADM Amounts: | \$5,987 | \$431 | \$280 | \$787 | \$471 | \$7,957 |
| Mohave Valley Elementary District | 080416000 | \$8,532,785 | \$136,201 | \$1,204,668 | \$1,431,035 | \$751,348 | \$12,056,037 |
| Total ADM: 1,625.405 | Per ADM Amounts: | \$5,250 | \$84 | \$741 | \$880 | \$462 | \$7,417 |
| Owens-Whitney Elementary District | 080306000 | \$452,627 | \$11,289 | \$2,298 | \$36,415 | \$18,767 | \$521,396 |
| Total ADM: 33.500 | Per ADM Amounts: | \$13,511 | \$337 | \$69 | \$1,087 | \$560 | \$15,564 |
| Peach Springs Unified District | 080208000 | \$1,932,787 | \$211,364 | \$164,927 | \$1,591,661 | \$68,964 | \$3,969,703 |
| Total ADM: 216.302 | Per ADM Amounts: | \$8,936 | \$977 | \$762 | \$7,359 | \$319 | \$18,353 |
| Topock Elementary District | 080412000 | \$939,221 | \$27,004 | \$65,535 | \$138,322 | \$9,410 | \$1,179,492 |
| Total ADM: 138.140 | Per ADM Amounts: | \$6,799 | \$195 | \$474 | \$1,001 | \$68 | \$8,538 |
| Valentine Elementary District | 080322000 | \$595,309 | \$10,912 | \$0 | \$259,702 | \$2,044 | \$867,967 |
| Total ADM: 70.180 | Per ADM Amounts: | \$8,483 | \$155 | \$0 | \$3,701 | \$29 | \$12,368 |
| Western Arizona Vocational District #50 | 080850000 | \$3,176,309 | \$452,960 | \$0 | \$0 | \$0 | \$3,629,269 |
| Total ADM: 849.298 | Per ADM Amounts: | \$3,740 | \$533 | \$0 | \$0 | \$0 | \$4,273 |
| Yucca Elementary District | 080313000 | \$449,239 | \$20,876 | \$14,726 | \$177,256 | \$8,014 | \$670,111 |
| Total ADM: 32.638 | Per ADM Amounts: | \$13,764 | \$640 | \$451 | \$5,431 | \$246 | \$20,532 |
| Mohave Totals | | \$113,437,873 | \$6,674,290 | \$18,870,323 | \$23,881,823 | \$16,755,521 | \$179,619,830 |
| Total ADM: 21,985.154 | Per ADM Amounts: | \$5,160 | \$304 | \$858 | \$1,086 | \$762 | \$8,170 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Navajo County | | | | | | | |
| Blue Ridge Unified District | 090232000 | \$12,941,110 | \$662,669 | \$2,902,886 | \$1,866,471 | \$4,218,882 | \$22,592,018 |
| Total ADM: 2,379.995 | Per ADM Amounts: | \$5,437 | \$278 | \$1,220 | \$784 | \$1,773 | \$9,492 |
| Cedar Unified District | 090225000 | \$2,899,763 | \$176,405 | \$0 | \$1,804,490 | \$259,202 | \$5,139,860 |
| Total ADM: 288.582 | Per ADM Amounts: | \$10,048 | \$611 | \$0 | \$6,253 | \$898 | \$17,811 |
| Heber-Overgaard Unified District | 090206000 | \$3,280,190 | \$207,172 | \$857,578 | \$691,422 | \$457,817 | \$5,494,179 |
| Total ADM: 478.460 | Per ADM Amounts: | \$6,856 | \$433 | \$1,792 | \$1,445 | \$957 | \$11,483 |
| Holbrook Unified District | 090203000 | \$13,974,984 | \$1,452,471 | \$553,415 | \$4,401,869 | \$1,501,056 | \$21,883,795 |
| Total ADM: 1,935.159 | Per ADM Amounts: | \$7,222 | \$751 | \$286 | \$2,275 | \$776 | \$11,309 |
| Joseph City Unified District | 090202000 | \$4,546,518 | \$102,560 | \$750,884 | \$537,774 | \$265,696 | \$6,203,432 |
| Total ADM: 472.822 | Per ADM Amounts: | \$9,616 | \$217 | \$1,588 | \$1,137 | \$562 | \$13,120 |
| Kayenta Unified District | 090227000 | \$12,200,223 | \$2,200,693 | \$126,135 | \$9,190,251 | \$3,069,992 | \$26,787,294 |
| Total ADM: 2,017.472 | Per ADM Amounts: | \$6,047 | \$1,091 | \$63 | \$4,555 | \$1,522 | \$13,278 |
| Navajo County Accommodation District #99 | 090199000 | \$559,802 | \$13,247 | \$0 | \$276,124 | \$591 | \$849,764 |
| Total ADM: 4.572 | Per ADM Amounts: | \$122,441 | \$2,897 | \$0 | \$60,395 | \$129 | \$185,863 |
| Northeast Arizona Technological Institute of Vocational | 090836000 | \$620,863 | \$2,272,258 | \$0 | \$555,379 | \$3,262 | \$3,451,762 |
| Total ADM: 794.482 | Per ADM Amounts: | \$781 | \$2,860 | \$0 | \$699 | \$4 | \$4,345 |
| Northern Arizona Vocational Institute of Technology | 090835000 | \$5,333,095 | \$412,313 | \$0 | \$20,690 | \$19,738 | \$5,785,836 |
| Total ADM: 1,125.112 | Per ADM Amounts: | \$4,740 | \$366 | \$0 | \$18 | \$18 | \$5,142 |
| Pinon Unified District | 090204000 | \$7,981,409 | \$1,243,136 | \$75,374 | \$6,084,844 | \$1,890,926 | \$17,275,689 |
| Total ADM: 1,219.898 | Per ADM Amounts: | \$6,543 | \$1,019 | \$62 | \$4,988 | \$1,550 | \$14,162 |
| Show Low Unified District | 090210000 | \$13,690,931 | \$676,901 | \$1,340,175 | \$2,290,623 | \$1,812,275 | \$19,810,905 |
| Total ADM: 2,272.675 | Per ADM Amounts: | \$6,024 | \$298 | \$590 | \$1,008 | \$797 | \$8,717 |
| Snowflake Unified District | 090205000 | \$12,401,791 | \$837,627 | \$1,111,508 | \$2,096,691 | \$1,595,180 | \$18,042,797 |
| Total ADM: 2,495.572 | Per ADM Amounts: | \$4,970 | \$336 | \$445 | \$840 | \$639 | \$7,230 |
| Whiteriver Unified District | 090220000 | \$10,410,442 | \$1,876,987 | \$0 | \$10,645,715 | \$1,887,740 | \$24,820,884 |
| Total ADM: 1,977.852 | Per ADM Amounts: | \$5,264 | \$949 | \$0 | \$5,382 | \$954 | \$12,549 |
| Winslow Unified District | 090201000 | \$11,666,937 | \$413,317 | \$459,688 | \$3,384,284 | \$1,409,732 | \$17,333,958 |
| Total ADM: 2,168.455 | Per ADM Amounts: | \$5,380 | \$191 | \$212 | \$1,561 | \$650 | \$7,994 |
| Navajo Totals | | \$112,508,058 | \$12,547,756 | \$8,177,643 | \$43,846,627 | \$18,392,089 | \$195,472,173 |
| Total ADM: 19,631.108 | Per ADM Amounts: | \$5,731 | \$639 | \$417 | \$2,234 | \$937 | \$9,957 |

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Pima County

| | | | | | | | |
|---|------------------|--------------|-------------|--------------|--------------|--------------|---------------|
| Ajo Unified District | 100215000 | \$2,549,543 | \$148,133 | \$10,640 | \$463,836 | \$313,838 | \$3,485,990 |
| Total ADM: 417.888 | Per ADM Amounts: | \$6,101 | \$354 | \$25 | \$1,110 | \$751 | \$8,342 |
| Altar Valley Elementary District | 100351000 | \$6,937,268 | \$328,822 | \$0 | \$1,375,425 | \$594,592 | \$9,236,107 |
| Total ADM: 898.902 | Per ADM Amounts: | \$7,717 | \$366 | \$0 | \$1,530 | \$661 | \$10,275 |
| Amphitheater Unified District | 100210000 | \$84,340,839 | \$3,571,154 | \$17,405,970 | \$18,838,258 | \$19,318,237 | \$143,474,458 |
| Total ADM: 14,175.586 | Per ADM Amounts: | \$5,950 | \$252 | \$1,228 | \$1,329 | \$1,363 | \$10,121 |
| Catalina Foothills Unified District | 100216000 | \$25,509,425 | \$3,434,894 | \$4,734,704 | \$2,459,659 | \$6,952,495 | \$43,091,177 |
| Total ADM: 4,779.482 | Per ADM Amounts: | \$5,337 | \$719 | \$991 | \$515 | \$1,455 | \$9,016 |
| Continental Elementary District | 100339000 | \$4,090,236 | \$189,583 | \$534,375 | \$185,109 | \$444,637 | \$5,443,940 |
| Total ADM: 672.428 | Per ADM Amounts: | \$6,083 | \$282 | \$795 | \$275 | \$661 | \$8,096 |
| Empire Elementary District | 100337000 | \$210,600 | \$0 | \$0 | \$0 | \$0 | \$210,600 |
| Total ADM: 12.190 | Per ADM Amounts: | \$17,276 | \$0 | \$0 | \$0 | \$0 | \$17,276 |
| Flowing Wells Unified District | 100208000 | \$29,783,218 | \$762,350 | \$2,595,751 | \$5,394,780 | \$4,389,817 | \$42,925,916 |
| Total ADM: 5,334.275 | Per ADM Amounts: | \$5,583 | \$143 | \$487 | \$1,011 | \$823 | \$8,047 |
| Indian Oasis-Baboquivari Unified District | 100240000 | \$5,848,291 | \$1,933,231 | \$163,012 | \$6,513,007 | \$599,754 | \$15,057,295 |
| Total ADM: 941.388 | Per ADM Amounts: | \$6,212 | \$2,054 | \$173 | \$6,919 | \$637 | \$15,995 |
| Marana Unified District | 100206000 | \$72,637,242 | \$868,427 | \$10,463,189 | \$7,827,281 | \$9,924,609 | \$101,720,748 |
| Total ADM: 12,395.898 | Per ADM Amounts: | \$5,860 | \$70 | \$844 | \$631 | \$801 | \$8,206 |
| Pima Accommodation District | 100100000 | \$803,970 | \$0 | \$0 | \$167,747 | \$46,150 | \$1,017,867 |
| Total ADM: 98.242 | Per ADM Amounts: | \$8,184 | \$0 | \$0 | \$1,707 | \$470 | \$10,361 |
| Pima County JTED | 100811000 | \$21,936,344 | \$2,417,609 | \$0 | \$880,545 | \$45,838 | \$25,280,336 |
| Total ADM: 4,892.542 | Per ADM Amounts: | \$4,484 | \$494 | \$0 | \$180 | \$9 | \$5,167 |
| Redington Elementary District | 100344000 | \$90,384 | \$0 | \$0 | \$0 | \$0 | \$90,384 |
| Total ADM: 12.220 | Per ADM Amounts: | \$7,396 | \$0 | \$0 | \$0 | \$0 | \$7,396 |
| Sahuarita Unified District | 100230000 | \$27,808,039 | \$1,744,481 | \$22,622,355 | \$2,319,541 | \$4,888,657 | \$59,383,073 |
| Total ADM: 4,917.750 | Per ADM Amounts: | \$5,655 | \$355 | \$4,600 | \$472 | \$994 | \$12,075 |
| San Fernando Elementary District | 100335000 | \$281,746 | \$15,722 | \$0 | \$16,666 | \$1,410 | \$315,544 |
| Total ADM: 18.325 | Per ADM Amounts: | \$15,375 | \$858 | \$0 | \$909 | \$77 | \$17,219 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|-------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Pima County | | | | | | | |
| Sunnyside Unified District | 100212000 | \$88,759,861 | \$4,375,182 | \$9,873,876 | \$19,600,419 | \$11,916,870 | \$134,526,208 |
| Total ADM: 16,415.315 | Per ADM Amounts: | \$5,407 | \$267 | \$602 | \$1,194 | \$726 | \$8,195 |
| Tanque Verde Unified District | 100213000 | \$9,759,900 | \$265,944 | \$2,211,237 | \$845,208 | \$1,554,878 | \$14,637,167 |
| Total ADM: 1,588.510 | Per ADM Amounts: | \$6,144 | \$167 | \$1,392 | \$532 | \$979 | \$9,214 |
| Tucson Unified District | 100201000 | \$322,635,083 | \$14,437,773 | \$49,170,011 | \$64,567,638 | \$50,400,892 | \$501,211,397 |
| Total ADM: 50,614.081 | Per ADM Amounts: | \$6,374 | \$285 | \$971 | \$1,276 | \$996 | \$9,903 |
| Vail Unified District | 100220000 | \$56,577,970 | \$1,379,832 | \$7,054,603 | \$4,611,262 | \$9,141,228 | \$78,764,895 |
| Total ADM: 10,211.898 | Per ADM Amounts: | \$5,540 | \$135 | \$691 | \$452 | \$895 | \$7,713 |
| Pima Totals | | \$760,559,959 | \$35,873,137 | \$126,839,723 | \$136,066,381 | \$120,533,903 | \$1,179,873,103 |
| Total ADM: 128,396.920 | Per ADM Amounts: | \$5,924 | \$279 | \$988 | \$1,060 | \$939 | \$9,189 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Pinal County | | | | | | | |
| Apache Junction Unified District | 110243000 | \$28,582,539 | \$391,361 | \$12,281,266 | \$5,202,562 | \$4,433,059 | \$50,890,787 |
| Total ADM: 4,794.156 | Per ADM Amounts: | \$5,962 | \$82 | \$2,562 | \$1,085 | \$925 | \$10,615 |
| Casa Grande Elementary District | 110404000 | \$39,639,595 | \$1,774,480 | \$4,252,053 | \$6,977,156 | \$7,389,944 | \$60,033,228 |
| Total ADM: 7,088.312 | Per ADM Amounts: | \$5,592 | \$250 | \$600 | \$984 | \$1,043 | \$8,469 |
| Casa Grande Union High School District | 110502000 | \$21,970,716 | \$846,108 | \$8,789,505 | \$3,254,034 | \$3,040,634 | \$37,900,997 |
| Total ADM: 3,632.118 | Per ADM Amounts: | \$6,049 | \$233 | \$2,420 | \$896 | \$837 | \$10,435 |
| Central Arizona Valley Institute of Technology | 110801000 | \$1,982,539 | \$1,460,260 | \$0 | \$207,659 | \$28,384 | \$3,678,842 |
| Total ADM: 970.070 | Per ADM Amounts: | \$2,044 | \$1,505 | \$0 | \$214 | \$29 | \$3,792 |
| Cobre Valley Institute of Technology District | 110802000 | \$945,663 | \$24,645 | \$0 | \$43,629 | \$0 | \$1,013,937 |
| Total ADM: 234.792 | Per ADM Amounts: | \$4,028 | \$105 | \$0 | \$186 | \$0 | \$4,318 |
| Coolidge Unified District | 110221000 | \$21,757,989 | \$300,891 | \$5,864,948 | \$5,116,705 | \$2,184,802 | \$35,225,335 |
| Total ADM: 3,932.864 | Per ADM Amounts: | \$5,532 | \$77 | \$1,491 | \$1,301 | \$556 | \$8,957 |
| Eloy Elementary District | 110411000 | \$5,671,673 | \$393,832 | \$0 | \$1,451,218 | \$879,181 | \$8,395,904 |
| Total ADM: 1,004.550 | Per ADM Amounts: | \$5,646 | \$392 | \$0 | \$1,445 | \$875 | \$8,358 |
| Florence Unified School District | 110201000 | \$45,924,503 | \$4,090,194 | \$5,154,334 | \$4,267,247 | \$4,488,094 | \$63,924,372 |
| Total ADM: 7,932.605 | Per ADM Amounts: | \$5,789 | \$516 | \$650 | \$538 | \$566 | \$8,058 |
| J O Combs Unified School District | 110244000 | \$21,915,176 | \$1,228,993 | \$3,406,717 | \$1,547,770 | \$4,007,176 | \$32,105,832 |
| Total ADM: 4,062.685 | Per ADM Amounts: | \$5,394 | \$303 | \$839 | \$381 | \$986 | \$7,903 |
| Mammoth-San Manuel Unified District | 110208000 | \$5,935,514 | \$302,631 | \$155,728 | \$1,315,491 | \$677,729 | \$8,387,093 |
| Total ADM: 976.068 | Per ADM Amounts: | \$6,081 | \$310 | \$160 | \$1,348 | \$694 | \$8,593 |
| Maricopa Unified School District | 110220000 | \$33,368,589 | \$976,048 | \$10,980,778 | \$2,660,936 | \$4,085,047 | \$52,071,398 |
| Total ADM: 5,639.345 | Per ADM Amounts: | \$5,917 | \$173 | \$1,947 | \$472 | \$724 | \$9,234 |
| Mary C O'Brien Accommodation District | 110100000 | \$4,002,927 | \$693,928 | \$0 | \$265,311 | \$228,103 | \$5,190,269 |
| Total ADM: 211.880 | Per ADM Amounts: | \$18,892 | \$3,275 | \$0 | \$1,252 | \$1,077 | \$24,496 |
| Oracle Elementary District | 110302000 | \$5,350,705 | \$207,144 | \$0 | \$370,559 | \$415,416 | \$6,343,824 |
| Total ADM: 737.875 | Per ADM Amounts: | \$7,252 | \$281 | \$0 | \$502 | \$563 | \$8,597 |
| Picacho Elementary District | 110433000 | \$1,514,272 | \$46,311 | \$387 | \$100,937 | \$163,762 | \$1,825,669 |
| Total ADM: 210.190 | Per ADM Amounts: | \$7,204 | \$220 | \$2 | \$480 | \$779 | \$8,686 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Pinal County | | | | | | | |
| Ray Unified District | 110203000 | \$3,674,966 | \$181,763 | \$473,545 | \$611,331 | \$507,109 | \$5,448,714 |
| Total ADM: 521.766 | Per ADM Amounts: | \$7,043 | \$348 | \$908 | \$1,172 | \$972 | \$10,443 |
| Red Rock Elementary District | 110405000 | \$1,643,275 | \$1,219,068 | \$0 | \$0 | \$134,249 | \$2,996,592 |
| Total ADM: 289.590 | Per ADM Amounts: | \$5,674 | \$4,210 | \$0 | \$0 | \$464 | \$10,348 |
| Sacaton Elementary District | 110418000 | \$3,176,642 | \$512,331 | \$41,311 | \$3,672,691 | \$1,045,348 | \$8,448,323 |
| Total ADM: 453.945 | Per ADM Amounts: | \$6,998 | \$1,129 | \$91 | \$8,091 | \$2,303 | \$18,611 |
| Santa Cruz Valley Union High School District | 110540000 | \$3,363,888 | \$308,970 | \$2,554,828 | \$518,398 | \$481,685 | \$7,227,769 |
| Total ADM: 404.412 | Per ADM Amounts: | \$8,318 | \$764 | \$6,317 | \$1,282 | \$1,191 | \$17,872 |
| Stanfield Elementary District | 110424000 | \$3,916,526 | \$122,765 | \$177,078 | \$804,590 | \$412,091 | \$5,433,050 |
| Total ADM: 636.882 | Per ADM Amounts: | \$6,150 | \$193 | \$278 | \$1,263 | \$647 | \$8,531 |
| Superior Unified School District | 110215000 | \$2,956,122 | \$177,105 | \$224,102 | \$662,524 | \$311,682 | \$4,331,535 |
| Total ADM: 433.278 | Per ADM Amounts: | \$6,823 | \$409 | \$517 | \$1,529 | \$719 | \$9,997 |
| Toltec Elementary District | 110422000 | \$6,448,591 | \$854,376 | \$3,442 | \$751,826 | \$755,688 | \$8,813,923 |
| Total ADM: 1,225.655 | Per ADM Amounts: | \$5,261 | \$697 | \$3 | \$613 | \$617 | \$7,191 |
| Pinal Totals | | \$263,742,410 | \$16,113,204 | \$54,360,022 | \$39,802,574 | \$35,669,183 | \$409,687,393 |
| Total ADM: 45,393.038 | Per ADM Amounts: | \$5,810 | \$355 | \$1,198 | \$877 | \$786 | \$9,025 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Santa Cruz County | | | | | | | |
| Nogales Unified District | 120201000 | \$29,183,024 | \$1,170,690 | \$667,969 | \$8,206,602 | \$6,928,012 | \$46,156,297 |
| Total ADM: 5,641.852 | Per ADM Amounts: | \$5,173 | \$208 | \$118 | \$1,455 | \$1,228 | \$8,181 |
| Patagonia Elementary District | 120406000 | \$905,986 | \$26,387 | \$0 | \$276,977 | \$127,662 | \$1,337,012 |
| Total ADM: 71.785 | Per ADM Amounts: | \$12,621 | \$368 | \$0 | \$3,858 | \$1,778 | \$18,625 |
| Patagonia Union High School District | 120520000 | \$1,296,589 | \$54,021 | \$65,475 | \$77,019 | \$775,536 | \$2,268,640 |
| Total ADM: 70.658 | Per ADM Amounts: | \$18,350 | \$765 | \$927 | \$1,090 | \$10,976 | \$32,107 |
| Santa Cruz County Regional School District | 120199000 | \$208,508 | \$26,072 | \$0 | \$1,227,160 | \$8,290 | \$1,470,030 |
| Total ADM: 43.512 | Per ADM Amounts: | \$4,792 | \$599 | \$0 | \$28,203 | \$191 | \$33,784 |
| Santa Cruz Elementary District | 120328000 | \$2,118,581 | \$101,276 | \$0 | \$140,682 | \$147,856 | \$2,508,395 |
| Total ADM: 272.942 | Per ADM Amounts: | \$7,762 | \$371 | \$0 | \$515 | \$542 | \$9,190 |
| Santa Cruz Valley Unified District | 120235000 | \$18,602,000 | \$117,510 | \$1,634,706 | \$2,950,705 | \$2,661,234 | \$25,966,155 |
| Total ADM: 3,396.292 | Per ADM Amounts: | \$5,477 | \$35 | \$481 | \$869 | \$784 | \$7,645 |
| Sonoita Elementary District | 120425000 | \$1,868,346 | \$38,029 | \$0 | \$104,531 | \$56,906 | \$2,067,812 |
| Total ADM: 105.729 | Per ADM Amounts: | \$17,671 | \$360 | \$0 | \$989 | \$538 | \$19,558 |
| Santa Cruz Totals | | \$54,183,034 | \$1,533,985 | \$2,368,150 | \$12,983,676 | \$10,705,496 | \$81,774,341 |
| Total ADM: 9,602.770 | Per ADM Amounts: | \$5,642 | \$160 | \$247 | \$1,352 | \$1,115 | \$8,516 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Yavapai County | | | | | | | |
| Ash Fork Joint Unified District | 130231000 | \$2,484,910 | \$485,816 | \$0 | \$300,843 | \$100,043 | \$3,371,612 |
| Total ADM: 273.115 | Per ADM Amounts: | \$9,098 | \$1,779 | \$0 | \$1,102 | \$366 | \$12,345 |
| Bagdad Unified District | 130220000 | \$2,231,859 | \$246,895 | \$16,719 | \$290,698 | \$1,089,062 | \$3,875,233 |
| Total ADM: 400.745 | Per ADM Amounts: | \$5,569 | \$616 | \$42 | \$725 | \$2,718 | \$9,670 |
| Beaver Creek Elementary District | 130326000 | \$2,616,710 | \$75,464 | \$417,548 | \$286,173 | \$354,152 | \$3,750,047 |
| Total ADM: 420.068 | Per ADM Amounts: | \$6,229 | \$180 | \$994 | \$681 | \$843 | \$8,927 |
| Camp Verde Unified District | 130228000 | \$7,135,647 | \$398,016 | \$249,239 | \$1,743,906 | \$1,290,253 | \$10,817,061 |
| Total ADM: 1,389.158 | Per ADM Amounts: | \$5,137 | \$287 | \$179 | \$1,255 | \$929 | \$7,787 |
| Canon Elementary District | 130350000 | \$2,064,146 | \$105,115 | \$52,730 | \$157,096 | \$145,482 | \$2,524,569 |
| Total ADM: 236.940 | Per ADM Amounts: | \$8,712 | \$444 | \$223 | \$663 | \$614 | \$10,655 |
| Chino Valley Unified District | 130251000 | \$12,231,485 | \$384,310 | \$1,564,628 | \$2,413,550 | \$1,973,583 | \$18,567,556 |
| Total ADM: 2,313.954 | Per ADM Amounts: | \$5,286 | \$166 | \$676 | \$1,043 | \$853 | \$8,024 |
| Clarkdale-Jerome Elementary District | 130403000 | \$2,460,849 | \$78,000 | \$0 | \$336,360 | \$538,137 | \$3,413,346 |
| Total ADM: 406.762 | Per ADM Amounts: | \$6,050 | \$192 | \$0 | \$827 | \$1,323 | \$8,392 |
| Congress Elementary District | 130317000 | \$1,371,658 | \$92,296 | \$380 | \$123,870 | \$81,243 | \$1,669,447 |
| Total ADM: 159.182 | Per ADM Amounts: | \$8,617 | \$580 | \$2 | \$778 | \$510 | \$10,488 |
| Cottonwood-Oak Creek Elementary District | 130406000 | \$11,610,078 | \$496,031 | \$2,406 | \$1,936,265 | \$1,548,359 | \$15,593,139 |
| Total ADM: 2,037.988 | Per ADM Amounts: | \$5,697 | \$243 | \$1 | \$950 | \$760 | \$7,651 |
| Crown King Elementary District | 130341000 | \$89,986 | \$458 | \$42 | \$18,059 | \$13,231 | \$121,776 |
| Total ADM: 6.100 | Per ADM Amounts: | \$14,752 | \$75 | \$7 | \$2,960 | \$2,169 | \$19,963 |
| Hillside Elementary District | 130335000 | \$286,546 | \$76,966 | \$10,752 | \$81,263 | \$981 | \$456,508 |
| Total ADM: 32.630 | Per ADM Amounts: | \$8,782 | \$2,359 | \$330 | \$2,490 | \$30 | \$13,990 |
| Humboldt Unified District | 130222000 | \$29,752,828 | \$679,142 | \$5,576,263 | \$4,624,954 | \$7,493,682 | \$48,126,869 |
| Total ADM: 5,741.514 | Per ADM Amounts: | \$5,182 | \$118 | \$971 | \$806 | \$1,305 | \$8,382 |
| Kirkland Elementary District | 130323000 | \$984,550 | \$25,540 | \$3,804 | \$230,847 | \$30,093 | \$1,274,834 |
| Total ADM: 103.355 | Per ADM Amounts: | \$9,526 | \$247 | \$37 | \$2,234 | \$291 | \$12,335 |
| Mayer Unified School District | 130243000 | \$3,170,623 | \$213,354 | \$163,320 | \$1,323,888 | \$470,880 | \$5,342,065 |
| Total ADM: 426.672 | Per ADM Amounts: | \$7,431 | \$500 | \$383 | \$3,103 | \$1,104 | \$12,520 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|--|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Yavapai County | | | | | | | |
| Mingus Union High School District | 130504000 | \$6,351,535 | \$592,926 | \$1,338,794 | \$1,104,611 | \$1,093,734 | \$10,481,600 |
| Total ADM: 1,227.448 | Per ADM Amounts: | \$5,175 | \$483 | \$1,091 | \$900 | \$891 | \$8,539 |
| Mountain Institute Joint Technology Education District | 130802000 | \$2,197,013 | \$38,144 | \$0 | \$46,237 | \$5,760 | \$2,287,154 |
| Total ADM: 556.660 | Per ADM Amounts: | \$3,947 | \$69 | \$0 | \$83 | \$10 | \$4,109 |
| Prescott Unified District | 130201000 | \$26,845,482 | \$253,524 | \$2,605,449 | \$3,503,878 | \$4,083,440 | \$37,291,773 |
| Total ADM: 5,159.972 | Per ADM Amounts: | \$5,203 | \$49 | \$505 | \$679 | \$791 | \$7,227 |
| Sedona-Oak Creek JUSD #9 | 130209000 | \$7,785,944 | \$311,288 | \$6,726,689 | \$760,691 | \$1,286,774 | \$16,871,386 |
| Total ADM: 1,235.848 | Per ADM Amounts: | \$6,300 | \$252 | \$5,443 | \$616 | \$1,041 | \$13,652 |
| Seligman Unified District | 130240000 | \$2,516,900 | \$175,081 | \$0 | \$568,370 | \$309,942 | \$3,570,293 |
| Total ADM: 146.050 | Per ADM Amounts: | \$17,233 | \$1,199 | \$0 | \$3,892 | \$2,122 | \$24,446 |
| Skull Valley Elementary District | 130315000 | \$477,572 | \$556 | \$22,106 | \$200,315 | \$18,248 | \$718,797 |
| Total ADM: 44.168 | Per ADM Amounts: | \$10,813 | \$13 | \$500 | \$4,535 | \$413 | \$16,274 |
| Valley Academy for Career and Technology Education | 130801000 | \$1,563,545 | \$168,331 | \$0 | \$297,301 | \$118,128 | \$2,147,305 |
| Total ADM: 362.415 | Per ADM Amounts: | \$4,314 | \$464 | \$0 | \$820 | \$326 | \$5,925 |
| Walnut Grove Elementary District | 130307000 | \$159,828 | \$0 | \$0 | \$224 | \$0 | \$160,052 |
| Total ADM: 10.000 | Per ADM Amounts: | \$15,983 | \$0 | \$0 | \$22 | \$0 | \$16,005 |
| Williamson Valley Elementary School District | 130302000 | \$272,908 | \$66 | \$0 | \$2,323 | \$1,800 | \$277,097 |
| Total ADM: 34.990 | Per ADM Amounts: | \$7,800 | \$2 | \$0 | \$66 | \$51 | \$7,919 |
| Yarnell Elementary District | 130352000 | \$812,089 | \$35,369 | \$0 | \$207,049 | \$45,800 | \$1,100,307 |
| Total ADM: 71.890 | Per ADM Amounts: | \$11,296 | \$492 | \$0 | \$2,880 | \$637 | \$15,305 |
| Yavapai Accommodation School District | 130199000 | \$896,921 | \$41,228 | \$616,216 | \$132,055 | \$8,255 | \$1,694,675 |
| Total ADM: 73.558 | Per ADM Amounts: | \$12,193 | \$560 | \$8,377 | \$1,795 | \$112 | \$23,039 |
| Yavapai Totals | | \$128,371,612 | \$4,973,916 | \$19,367,085 | \$20,690,826 | \$22,101,062 | \$195,504,501 |
| Total ADM: 22,871.182 | Per ADM Amounts: | \$5,613 | \$217 | \$847 | \$905 | \$966 | \$8,548 |

Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|-------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| Yuma County | | | | | | | |
| Antelope Union High School District | 140550000 | \$2,485,456 | \$147,132 | \$506,941 | \$324,824 | \$200,606 | \$3,664,959 |
| Total ADM: 303.848 | Per ADM Amounts: | \$8,180 | \$484 | \$1,668 | \$1,069 | \$660 | \$12,062 |
| Crane Elementary District | 140413000 | \$27,891,666 | \$1,413,859 | \$3,707,106 | \$7,028,731 | \$6,738,684 | \$46,780,046 |
| Total ADM: 5,822.102 | Per ADM Amounts: | \$4,791 | \$243 | \$637 | \$1,207 | \$1,157 | \$8,035 |
| Gadsden Elementary District | 140432000 | \$23,174,923 | \$969,702 | \$177,685 | \$7,808,512 | \$2,835,693 | \$34,966,515 |
| Total ADM: 4,881.420 | Per ADM Amounts: | \$4,748 | \$199 | \$36 | \$1,600 | \$581 | \$7,163 |
| Hyder Elementary District | 140416000 | \$1,212,528 | \$26,341 | \$13,875 | \$281,788 | \$157,546 | \$1,692,078 |
| Total ADM: 113.835 | Per ADM Amounts: | \$10,652 | \$231 | \$122 | \$2,475 | \$1,384 | \$14,864 |
| Mohawk Valley Elementary District | 140417000 | \$1,111,539 | \$38,570 | \$178,794 | \$222,258 | \$124,336 | \$1,675,497 |
| Total ADM: 148.648 | Per ADM Amounts: | \$7,478 | \$259 | \$1,203 | \$1,495 | \$836 | \$11,272 |
| Somerton Elementary District | 140411000 | \$12,099,748 | \$954,901 | \$645,674 | \$4,721,889 | \$3,070,916 | \$21,493,128 |
| Total ADM: 2,584.218 | Per ADM Amounts: | \$4,682 | \$370 | \$250 | \$1,827 | \$1,188 | \$8,317 |
| Wellton Elementary District | 140424000 | \$2,154,290 | \$111,586 | \$121,271 | \$423,320 | \$143,461 | \$2,953,928 |
| Total ADM: 326.552 | Per ADM Amounts: | \$6,597 | \$342 | \$371 | \$1,296 | \$439 | \$9,046 |
| Yuma Elementary District | 140401000 | \$43,469,273 | \$2,667,466 | \$6,188,421 | \$12,007,036 | \$6,110,056 | \$70,442,252 |
| Total ADM: 9,067.250 | Per ADM Amounts: | \$4,794 | \$294 | \$683 | \$1,324 | \$674 | \$7,769 |
| Yuma Union High School District | 140570000 | \$56,445,983 | \$370,370 | \$10,762,303 | \$7,467,665 | \$6,243,543 | \$81,289,864 |
| Total ADM: 10,990.682 | Per ADM Amounts: | \$5,136 | \$34 | \$979 | \$679 | \$568 | \$7,396 |
| Yuma Totals | | \$170,045,406 | \$6,699,927 | \$22,302,070 | \$40,286,023 | \$25,624,840 | \$264,958,266 |
| Total ADM: 34,238.555 | Per ADM Amounts: | \$4,966 | \$196 | \$651 | \$1,177 | \$748 | \$7,739 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|------------------------------------|------------------|---|-------------------------|----------------------------|---|-----------------------|-----------------------|
| State Totals | | \$5,437,975,463 | \$330,276,830 | \$903,759,213 | \$994,250,445 | \$864,302,645 | \$8,530,564,595 |
| Total ADM: 933,772.948 | Per ADM Amounts: | \$5,824 | \$354 | \$968 | \$1,065 | \$926 | \$9,136 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Apache County

| | | | | | |
|--------------------------------|------------------|-----------|---------|-----------|-----------|
| Kin Dah Lichii Olta, Inc. | 018759000 | \$212,807 | \$0 | \$147,348 | \$360,155 |
| Total Attending ADM: 29.692 | Per ADM Amounts: | \$7,167 | \$0 | \$4,963 | \$12,130 |
| Nazlini Community School, Inc. | 018760000 | \$132,420 | \$5,759 | \$91,965 | \$230,144 |
| Total Attending ADM: 22.625 | Per ADM Amounts: | \$5,853 | \$255 | \$4,065 | \$10,172 |
| Apache Totals | | \$345,227 | \$5,759 | \$239,313 | \$590,299 |
| Total Attending ADM: 52.317 | Per ADM Amounts: | \$6,599 | \$110 | \$4,574 | \$11,283 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Cochise County

| | | | | | |
|---|------------------|--------------|-----------|-------------|--------------|
| Center for Academic Success, Inc. | 028750000 | \$5,548,076 | \$302,020 | \$1,099,729 | \$6,949,825 |
| Total Attending ADM: 913.108 | Per ADM Amounts: | \$6,076 | \$331 | \$1,204 | \$7,611 |
| Cochise Community Development Corporation | 028701000 | \$2,698,298 | \$105,495 | \$188,122 | \$2,991,915 |
| Total Attending ADM: 404.308 | Per ADM Amounts: | \$6,674 | \$261 | \$465 | \$7,400 |
| Omega Alpha Academy | 028751000 | \$2,684,898 | \$132,777 | \$702,866 | \$3,520,541 |
| Total Attending ADM: 414.892 | Per ADM Amounts: | \$6,471 | \$320 | \$1,694 | \$8,485 |
| Sierra Summit Academy | 028752000 | \$255,380 | \$6,797 | \$2,734 | \$264,911 |
| Total Attending ADM: 36.558 | Per ADM Amounts: | \$6,986 | \$186 | \$75 | \$7,246 |
| Cochise Totals | | \$11,186,652 | \$547,089 | \$1,993,451 | \$13,727,192 |
| Total Attending ADM: 1,768.866 | Per ADM Amounts: | \$6,324 | \$309 | \$1,127 | \$7,760 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Coconino County | | | | | |
| Flagstaff Arts And Leadership Academy | 038750000 | \$2,132,866 | \$78,710 | \$58,218 | \$2,269,794 |
| Total Attending ADM: 297.490 | Per ADM Amounts: | \$7,170 | \$265 | \$196 | \$7,630 |
| Flagstaff Junior Academy | 038752000 | \$1,487,997 | \$70,620 | \$145,416 | \$1,704,033 |
| Total Attending ADM: 227.000 | Per ADM Amounts: | \$6,555 | \$311 | \$641 | \$7,507 |
| Haven Montessori Children's House, Inc. | 038755000 | \$175,223 | \$2,719 | \$5,475 | \$183,417 |
| Total Attending ADM: 28.415 | Per ADM Amounts: | \$6,167 | \$96 | \$193 | \$6,455 |
| Montessori Charter School of Flagstaff, Inc. | 038705000 | \$1,604,077 | \$74,103 | \$0 | \$1,678,180 |
| Total Attending ADM: 260.580 | Per ADM Amounts: | \$6,156 | \$284 | \$0 | \$6,440 |
| Mountain School, Inc. | 038751000 | \$1,342,445 | \$27,797 | \$0 | \$1,370,242 |
| Total Attending ADM: 199.532 | Per ADM Amounts: | \$6,728 | \$139 | \$0 | \$6,867 |
| Northland Preparatory Academy | 038701000 | \$2,474,815 | \$124,123 | \$32,324 | \$2,631,262 |
| Total Attending ADM: 383.688 | Per ADM Amounts: | \$6,450 | \$323 | \$84 | \$6,858 |
| Painted Desert Demonstration Projects, Inc. | 038753000 | \$488,627 | \$27,134 | \$1,251,282 | \$1,767,043 |
| Total Attending ADM: 93.322 | Per ADM Amounts: | \$5,236 | \$291 | \$13,408 | \$18,935 |
| PEAK School Inc., The | 038702000 | \$1,040,025 | \$46,242 | \$99,977 | \$1,186,244 |
| Total Attending ADM: 155.235 | Per ADM Amounts: | \$6,700 | \$298 | \$644 | \$7,642 |
| Pine Forest Education Association, Inc. | 038706000 | \$1,885,342 | \$45,982 | \$59,718 | \$1,991,042 |
| Total Attending ADM: 235.348 | Per ADM Amounts: | \$8,011 | \$195 | \$254 | \$8,460 |
| Visions Unlimited Academy, Inc. | 038708000 | \$485,969 | \$7,822 | \$30,577 | \$524,368 |
| Total Attending ADM: 38.192 | Per ADM Amounts: | \$12,724 | \$205 | \$801 | \$13,730 |
| Coconino Totals | | \$13,117,386 | \$505,252 | \$1,682,987 | \$15,305,625 |
| Total Attending ADM: 1,918.802 | Per ADM Amounts: | \$6,836 | \$263 | \$877 | \$7,977 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Gila County

| | | | | | |
|------------------------------|------------------|-------------|-----------|-----------|-------------|
| Destiny School, Inc. | 048701000 | \$1,395,624 | \$63,054 | \$813,179 | \$2,271,857 |
| Total Attending ADM: 252.740 | Per ADM Amounts: | \$5,522 | \$249 | \$3,217 | \$8,989 |
| Liberty High School | 048750000 | \$487,477 | \$36,510 | \$0 | \$523,987 |
| Total Attending ADM: 58.998 | Per ADM Amounts: | \$8,263 | \$619 | \$0 | \$8,881 |
| Shelby School The | 048703000 | \$161,679 | \$9,000 | \$21,812 | \$192,491 |
| Total Attending ADM: 28.568 | Per ADM Amounts: | \$5,659 | \$315 | \$764 | \$6,738 |
| Gila Totals | | \$2,044,780 | \$108,564 | \$834,991 | \$2,988,335 |
| Total Attending ADM: 340.306 | Per ADM Amounts: | \$6,009 | \$319 | \$2,454 | \$8,781 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Graham County

| | | | | | |
|---|------------------|-------------|-----------|-----------|-------------|
| Discovery Plus Academy | 058703000 | \$486,488 | \$38,074 | \$115,575 | \$640,137 |
| Total Attending ADM: 80.712 | Per ADM Amounts: | \$6,027 | \$472 | \$1,432 | \$7,931 |
| Gila Educational Group dba Gila Preparatory | 058701000 | \$468,442 | \$86,486 | \$43,924 | \$598,852 |
| Total Attending ADM: 55.905 | Per ADM Amounts: | \$8,379 | \$1,547 | \$786 | \$10,712 |
| Triumphant Learning Center | 058702000 | \$538,234 | \$39,912 | \$17,073 | \$595,219 |
| Total Attending ADM: 98.568 | Per ADM Amounts: | \$5,461 | \$405 | \$173 | \$6,039 |
| Graham Totals | | \$1,493,164 | \$164,472 | \$176,572 | \$1,834,208 |
| Total Attending ADM: 235.185 | Per ADM Amounts: | \$6,349 | \$699 | \$751 | \$7,799 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

La Paz County

| | | | | | |
|------------------------------|------------------|-----------|----------|-----------|-------------|
| E.Q. Scholars, Inc. | 158701000 | \$966,597 | \$28,453 | \$146,811 | \$1,141,861 |
| Total Attending ADM: 109.738 | Per ADM Amounts: | \$8,808 | \$259 | \$1,338 | \$10,405 |
| La Paz Totals | | \$966,597 | \$28,453 | \$146,811 | \$1,141,861 |
| Total Attending ADM: 109.738 | Per ADM Amounts: | \$8,808 | \$259 | \$1,338 | \$10,405 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Academy Of Excellence, Inc. | 078604000 | \$1,146,073 | \$91,571 | \$240,150 | \$1,477,794 |
| Total Attending ADM: 203.635 | Per ADM Amounts: | \$5,628 | \$450 | \$1,179 | \$7,257 |
| Academy with Community Partners Inc | 078794000 | \$1,202,659 | \$62,224 | \$133,093 | \$1,397,976 |
| Total Attending ADM: 181.960 | Per ADM Amounts: | \$6,609 | \$342 | \$731 | \$7,683 |
| Accelerated Learning Center, Inc. | 078979000 | \$1,182,659 | \$83,299 | \$0 | \$1,265,958 |
| Total Attending ADM: 221.052 | Per ADM Amounts: | \$5,350 | \$377 | \$0 | \$5,727 |
| Acclaim Charter School | 078701000 | \$2,359,980 | \$163,697 | \$519,785 | \$3,043,462 |
| Total Attending ADM: 389.765 | Per ADM Amounts: | \$6,055 | \$420 | \$1,334 | \$7,808 |
| Advanced Education Services, Inc. | 078782000 | \$796,840 | \$28,800 | \$0 | \$825,640 |
| Total Attending ADM: 111.672 | Per ADM Amounts: | \$7,136 | \$258 | \$0 | \$7,393 |
| Ahwatukee Foothills Prep Early College High | 078582000 | \$126,384 | \$5,417 | \$5,059 | \$136,860 |
| Total Attending ADM: 10.780 | Per ADM Amounts: | \$11,724 | \$503 | \$469 | \$12,696 |
| Ahwatukee Foothills Prep, Inc. | 078501000 | \$3,077,407 | \$102,885 | \$209,470 | \$3,389,762 |
| Total Attending ADM: 376.312 | Per ADM Amounts: | \$8,178 | \$273 | \$557 | \$9,008 |
| AIBT Non-Profit Charter High School - Phoenix | 078793000 | \$2,126,291 | \$99,410 | \$550,090 | \$2,775,791 |
| Total Attending ADM: 418.300 | Per ADM Amounts: | \$5,083 | \$238 | \$1,315 | \$6,636 |
| Alhambra Education Partnerships, Inc. | 078554000 | \$803,765 | \$38,002 | \$101,537 | \$943,304 |
| Total Attending ADM: 129.660 | Per ADM Amounts: | \$6,199 | \$293 | \$783 | \$7,275 |
| All Aboard Charter School | 078967000 | \$631,543 | \$26,610 | \$101,706 | \$759,859 |
| Total Attending ADM: 102.408 | Per ADM Amounts: | \$6,167 | \$260 | \$993 | \$7,420 |
| Allen-Cochran Enterprises, Inc. | 078724000 | \$1,960,192 | \$82,371 | \$0 | \$2,042,563 |
| Total Attending ADM: 312.125 | Per ADM Amounts: | \$6,280 | \$264 | \$0 | \$6,544 |
| Ambassador Academy | 078529000 | \$312,187 | \$12,561 | \$19,049 | \$343,797 |
| Total Attending ADM: 40.650 | Per ADM Amounts: | \$7,680 | \$309 | \$469 | \$8,457 |
| American Basic Schools LLC | 078989000 | \$4,542,198 | \$199,775 | \$55 | \$4,742,028 |
| Total Attending ADM: 765.388 | Per ADM Amounts: | \$5,935 | \$261 | \$0 | \$6,196 |
| American Charter Schools Foundation d.b.a. | 078950000 | \$1,240,898 | \$70,811 | \$388,592 | \$1,700,301 |
| Total Attending ADM: 215.000 | Per ADM Amounts: | \$5,772 | \$329 | \$1,807 | \$7,908 |
| American Charter Schools Foundation d.b.a. Desert | 078947000 | \$2,488,307 | \$141,518 | \$341,899 | \$2,971,724 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| American Charter Schools Foundation d.b.a. Estrella | 078948000 | \$1,988,139 | \$123,300 | \$322,486 | \$2,433,925 |
| Total Attending ADM: 391.685 | Per ADM Amounts: | \$5,076 | \$315 | \$823 | \$6,214 |
| American Charter Schools Foundation d.b.a. Peoria | 078951000 | \$1,904,953 | \$118,425 | \$329,800 | \$2,353,178 |
| Total Attending ADM: 374.295 | Per ADM Amounts: | \$5,089 | \$316 | \$881 | \$6,287 |
| American Charter Schools Foundation d.b.a. South | 078983000 | \$2,891,511 | \$168,631 | \$703,106 | \$3,763,248 |
| Total Attending ADM: 595.442 | Per ADM Amounts: | \$4,856 | \$283 | \$1,181 | \$6,320 |
| American Charter Schools Foundation d.b.a. South | 078517000 | \$1,969,499 | \$133,792 | \$341,652 | \$2,444,943 |
| Total Attending ADM: 431.035 | Per ADM Amounts: | \$4,569 | \$310 | \$793 | \$5,672 |
| American Charter Schools Foundation d.b.a. Sun | 078953000 | \$2,702,614 | \$155,203 | \$405,354 | \$3,263,171 |
| Total Attending ADM: 509.332 | Per ADM Amounts: | \$5,306 | \$305 | \$796 | \$6,407 |
| American Charter Schools Foundation d.b.a. West | 078956000 | \$2,786,186 | \$164,254 | \$594,246 | \$3,544,686 |
| Total Attending ADM: 564.095 | Per ADM Amounts: | \$4,939 | \$291 | \$1,053 | \$6,284 |
| American Leadership Academy, Inc. | 078725000 | \$3,426,211 | \$151,414 | \$73,915 | \$3,651,540 |
| Total Attending ADM: 532.808 | Per ADM Amounts: | \$6,430 | \$284 | \$139 | \$6,853 |
| Anthem Preparatory Academy | 078525000 | \$1,776,176 | \$79,620 | \$220,670 | \$2,076,466 |
| Total Attending ADM: 264.760 | Per ADM Amounts: | \$6,709 | \$301 | \$833 | \$7,843 |
| Arizona Academy of Science And Technology, Inc. | 078665000 | \$763,768 | \$31,218 | \$63,839 | \$858,825 |
| Total Attending ADM: 102.930 | Per ADM Amounts: | \$7,420 | \$303 | \$620 | \$8,344 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Arizona Agribusiness & Equine Center, Inc | 078993000 | \$2,262,524 | \$72,369 | \$235,140 | \$2,570,033 |
| Total Attending ADM: 346.005 | Per ADM Amounts: | \$6,539 | \$209 | \$680 | \$7,428 |
| Arizona Agribusiness & Equine Center, Inc | 078587000 | \$613,328 | \$1,000 | \$17,709 | \$632,037 |
| Total Attending ADM: 59.672 | Per ADM Amounts: | \$10,278 | \$17 | \$297 | \$10,592 |
| Arizona Agribusiness & Equine Center, Inc. | 078707000 | \$1,842,118 | \$77,321 | \$100,077 | \$2,019,516 |
| Total Attending ADM: 278.018 | Per ADM Amounts: | \$6,626 | \$278 | \$360 | \$7,264 |
| Arizona Agribusiness & Equine Center, Inc. | 078510000 | \$1,451,025 | \$24,784 | \$62,821 | \$1,538,630 |
| Total Attending ADM: 187.558 | Per ADM Amounts: | \$7,736 | \$132 | \$335 | \$8,203 |
| Arizona Call-a-Teen Youth Resources, Inc. | 078723000 | \$802,183 | \$40,042 | \$110,304 | \$952,529 |
| Total Attending ADM: 113.642 | Per ADM Amounts: | \$7,059 | \$352 | \$971 | \$8,382 |
| Arizona Connections Academy Charter School, Inc. | 078511000 | \$8,441,377 | \$427,277 | \$736,079 | \$9,604,733 |
| Total Attending ADM: 1,409.342 | Per ADM Amounts: | \$5,990 | \$303 | \$522 | \$6,815 |
| Arizona Montessori Charter School at Anthem | 078991000 | \$1,795,309 | \$61,945 | \$134,374 | \$1,991,628 |
| Total Attending ADM: 263.515 | Per ADM Amounts: | \$6,813 | \$235 | \$510 | \$7,558 |
| Arizona School for Integrated Academics and | 078922000 | \$2,399,395 | \$136,294 | \$211,218 | \$2,746,907 |
| Total Attending ADM: 392.365 | Per ADM Amounts: | \$6,115 | \$347 | \$538 | \$7,001 |
| Arizona School For The Arts | 078722000 | \$5,064,156 | \$107,530 | \$219,778 | \$5,391,464 |
| Total Attending ADM: 688.572 | Per ADM Amounts: | \$7,355 | \$156 | \$319 | \$7,830 |
| Avondale Learning dba Precision Academy | 078614000 | \$556,625 | \$31,755 | \$25,956 | \$614,336 |
| Total Attending ADM: 88.898 | Per ADM Amounts: | \$6,261 | \$357 | \$292 | \$6,911 |
| AZ Compass Schools, Inc. | 078542000 | \$888,931 | \$10,439 | \$188,200 | \$1,087,570 |
| Total Attending ADM: 71.185 | Per ADM Amounts: | \$12,488 | \$147 | \$2,644 | \$15,278 |
| Ball Charter Schools (Dobson) | 078988000 | \$3,580,089 | \$137,786 | \$143,292 | \$3,861,167 |
| Total Attending ADM: 563.480 | Per ADM Amounts: | \$6,354 | \$245 | \$254 | \$6,852 |
| Ball Charter Schools (Hearn) | 078987000 | \$3,175,199 | \$150,209 | \$356,753 | \$3,682,161 |
| Total Attending ADM: 556.125 | Per ADM Amounts: | \$5,710 | \$270 | \$641 | \$6,621 |
| BASIS School, Inc. | 078736000 | \$4,108,865 | \$168,016 | \$239,473 | \$4,516,354 |
| Total Attending ADM: 643.912 | Per ADM Amounts: | \$6,381 | \$261 | \$372 | \$7,014 |
| BASIS School, Inc. | 078575000 | \$3,142,553 | \$130,252 | \$236,932 | \$3,509,737 |
| Total Attending ADM: 545.538 | Per ADM Amounts: | \$5,760 | \$239 | \$434 | \$6,434 |
| Bell Canyon Charter School, Inc | 078972000 | \$2,877,458 | \$126,696 | \$243,577 | \$3,247,731 |
| Total Attending ADM: 357.542 | Per ADM Amounts: | \$8,048 | \$354 | \$681 | \$9,083 |
| Benchmark School, Inc. | 078766000 | \$2,262,976 | \$125,353 | \$120,486 | \$2,508,815 |
| Total Attending ADM: 377.405 | Per ADM Amounts: | \$5,996 | \$332 | \$319 | \$6,648 |
| Benjamin Franklin Charter School | 078754000 | \$11,218,727 | \$532,632 | \$0 | \$11,751,359 |
| Total Attending ADM: 2,115.348 | Per ADM Amounts: | \$5,303 | \$252 | \$0 | \$5,555 |
| Blueprint Education | 078745000 | \$2,016,617 | \$91,143 | \$228,750 | \$2,336,510 |
| Total Attending ADM: 304.808 | Per ADM Amounts: | \$6,616 | \$299 | \$750 | \$7,666 |
| Boys & Girls Clubs of the East Valley dba Mesa Arts | 078613000 | \$1,338,976 | \$65,491 | \$231,994 | \$1,636,461 |
| Total Attending ADM: 217.825 | Per ADM Amounts: | \$6,147 | \$301 | \$1,065 | \$7,513 |
| Bradley Academy of Excellence, Inc. | 078746000 | \$787,639 | \$46,747 | \$146,050 | \$980,436 |
| Total Attending ADM: 141.210 | Per ADM Amounts: | \$5,578 | \$331 | \$1,034 | \$6,943 |
| Bright Beginnings School, Inc. | 078762000 | \$2,433,116 | \$100,539 | \$0 | \$2,533,655 |
| Total Attending ADM: 399.342 | Per ADM Amounts: | \$6,093 | \$252 | \$0 | \$6,345 |
| CAFA, Inc. dba Learning Foundation and Performing | 078565000 | \$925,133 | \$45,699 | \$223,732 | \$1,194,564 |
| Total Attending ADM: 136.648 | Per ADM Amounts: | \$6,770 | \$334 | \$1,637 | \$8,742 |
| CAFA, Inc. dba Learning Foundation and Performing | 078564000 | \$1,566,751 | \$87,461 | \$181,850 | \$1,836,062 |
| Total Attending ADM: 298.218 | Per ADM Amounts: | \$5,254 | \$293 | \$610 | \$6,157 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| CAFA, Inc. dba Learning Foundation Performing | 098749000 | \$799,026 | \$45,684 | \$145,227 | \$989,937 |
| Total Attending ADM: 144.750 | Per ADM Amounts: | \$5,520 | \$316 | \$1,003 | \$6,839 |
| Cambridge Academy East, Inc | 078768000 | \$2,474,465 | \$136,251 | \$158,334 | \$2,769,050 |
| Total Attending ADM: 471.382 | Per ADM Amounts: | \$5,249 | \$289 | \$336 | \$5,874 |
| Camelback Education, Inc | 078959000 | \$2,493,930 | \$80,214 | \$334,059 | \$2,908,203 |
| Total Attending ADM: 392.420 | Per ADM Amounts: | \$6,355 | \$204 | \$851 | \$7,411 |
| Candeo Schools, Inc. | 078534000 | \$2,284,946 | \$118,296 | \$93,518 | \$2,496,760 |
| Total Attending ADM: 407.105 | Per ADM Amounts: | \$5,613 | \$291 | \$230 | \$6,133 |
| Carden Traditional School of Surprise, Inc. | 078909000 | \$3,030,701 | \$135,063 | \$290,863 | \$3,456,627 |
| Total Attending ADM: 523.868 | Per ADM Amounts: | \$5,785 | \$258 | \$555 | \$6,598 |
| Career Success High School - Mesa | 078748000 | \$375,109 | \$5,705 | \$35,937 | \$416,751 |
| Total Attending ADM: 81.592 | Per ADM Amounts: | \$4,597 | \$70 | \$440 | \$5,108 |
| Career Success Schools | 078524000 | \$5,578,395 | \$349,928 | \$749,798 | \$6,678,121 |
| Total Attending ADM: 1,076.238 | Per ADM Amounts: | \$5,183 | \$325 | \$697 | \$6,205 |
| Challenge Foundation Academies of Arizona, Inc. | 078550000 | \$1,864,123 | \$80,789 | \$499,719 | \$2,444,631 |
| Total Attending ADM: 365.542 | Per ADM Amounts: | \$5,100 | \$221 | \$1,367 | \$6,688 |
| Challenge School, Inc. | 078772000 | \$3,401,558 | \$163,166 | \$157,325 | \$3,722,049 |
| Total Attending ADM: 581.142 | Per ADM Amounts: | \$5,853 | \$281 | \$271 | \$6,405 |
| Challenger Basic School, Inc. | 078957000 | \$1,392,735 | \$73,663 | \$78,173 | \$1,544,571 |
| Total Attending ADM: 250.165 | Per ADM Amounts: | \$5,567 | \$294 | \$312 | \$6,174 |
| Chandler Preparatory Academy | 078515000 | \$5,572,040 | \$259,093 | \$253,720 | \$6,084,853 |
| Total Attending ADM: 923.185 | Per ADM Amounts: | \$6,036 | \$281 | \$275 | \$6,591 |
| Choice Academies, Inc. | 078549000 | \$2,480,245 | \$72,554 | \$128,769 | \$2,681,568 |
| Total Attending ADM: 350.402 | Per ADM Amounts: | \$7,078 | \$207 | \$367 | \$7,653 |
| Choice Education & Development Corp. - Sequoia | 078744000 | \$1,826,400 | \$24,224 | \$91,560 | \$1,942,184 |
| Total Attending ADM: 74.738 | Per ADM Amounts: | \$24,437 | \$324 | \$1,225 | \$25,987 |
| Choice Education and Development Corporation - | 078916000 | \$1,666,992 | \$76,708 | \$189,880 | \$1,933,580 |
| Total Attending ADM: 264.958 | Per ADM Amounts: | \$6,292 | \$290 | \$717 | \$7,298 |
| Choice Education and Development Corporation - | 078915000 | \$5,895,694 | \$250,293 | \$923,404 | \$7,069,391 |
| Total Attending ADM: 829.132 | Per ADM Amounts: | \$7,111 | \$302 | \$1,114 | \$8,526 |
| Choice Education and Development Corporation - | 078917000 | \$1,397,638 | \$46,710 | \$196,934 | \$1,641,282 |
| Total Attending ADM: 174.165 | Per ADM Amounts: | \$8,025 | \$268 | \$1,131 | \$9,424 |
| Choice Education and Development Corporation | 078971000 | \$2,290,154 | \$109,542 | \$196,166 | \$2,595,862 |
| Total Attending ADM: 360.908 | Per ADM Amounts: | \$6,346 | \$304 | \$544 | \$7,193 |
| Cholla Academy | 078995000 | \$1,681,272 | \$76,531 | \$0 | \$1,757,803 |
| Total Attending ADM: 246.000 | Per ADM Amounts: | \$6,834 | \$311 | \$0 | \$7,146 |
| Concordia Charter School, Inc. | 078530000 | \$714,760 | \$30,978 | \$0 | \$745,738 |
| Total Attending ADM: 105.365 | Per ADM Amounts: | \$6,784 | \$294 | \$0 | \$7,078 |
| Cornerstone Charter School, Inc | 078994000 | \$1,151,786 | \$71,437 | \$40,158 | \$1,263,381 |
| Total Attending ADM: 161.540 | Per ADM Amounts: | \$7,130 | \$442 | \$249 | \$7,821 |
| Cortez Park Charter Middle School, Inc. | 078975000 | \$1,371,653 | \$23,641 | \$114,239 | \$1,509,533 |
| Total Attending ADM: 186.745 | Per ADM Amounts: | \$7,345 | \$127 | \$612 | \$8,083 |
| Country Gardens Educational Services, LLC | 078513000 | \$2,227,988 | \$109,775 | \$5,290 | \$2,343,053 |
| Total Attending ADM: 362.922 | Per ADM Amounts: | \$6,139 | \$302 | \$15 | \$6,456 |
| Crown Charter School, Inc | 078921000 | \$2,026,292 | \$124,627 | \$189,417 | \$2,340,336 |
| Total Attending ADM: 403.372 | Per ADM Amounts: | \$5,023 | \$309 | \$470 | \$5,802 |
| Daisy Education Corporation dba Sonoran Science | 078569000 | \$1,021,621 | \$31,532 | \$62,541 | \$1,115,694 |
| Total Attending ADM: 107.592 | Per ADM Amounts: | \$9,495 | \$293 | \$581 | \$10,370 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| DCS Partner, Inc. dba Destiny Community School. | 078704000 | \$1,306,827 | \$20,303 | \$25,189 | \$1,352,319 |
| Total Attending ADM: 119.415 | Per ADM Amounts: | \$10,944 | \$170 | \$211 | \$11,325 |
| Deer Valley Charter Schools, Inc. | 078934000 | \$388,234 | \$19,226 | \$16,939 | \$424,399 |
| Total Attending ADM: 58.872 | Per ADM Amounts: | \$6,595 | \$327 | \$288 | \$7,209 |
| East Mesa Charter Elementary School, Inc. | 078509000 | \$4,027,530 | \$118,555 | \$609,550 | \$4,755,635 |
| Total Attending ADM: 543.788 | Per ADM Amounts: | \$7,406 | \$218 | \$1,121 | \$8,745 |
| East Valley Academy | 078683000 | \$142,292 | \$6,533 | \$0 | \$148,825 |
| Total Attending ADM: 21.220 | Per ADM Amounts: | \$6,706 | \$308 | \$0 | \$7,013 |
| E-cademie, A Charter School | 078990000 | \$1,273,766 | \$80,384 | \$263,681 | \$1,617,831 |
| Total Attending ADM: 142.562 | Per ADM Amounts: | \$8,935 | \$564 | \$1,850 | \$11,348 |
| Edkey, Inc. - Pathfinder Academy | 078742000 | \$519,887 | \$32,910 | \$60,033 | \$612,830 |
| Total Attending ADM: 86.160 | Per ADM Amounts: | \$6,034 | \$382 | \$697 | \$7,113 |
| Edkey, Inc. - Redwood Academy | 078740000 | \$555,482 | \$17,415 | \$93,586 | \$666,483 |
| Total Attending ADM: 57.002 | Per ADM Amounts: | \$9,745 | \$306 | \$1,642 | \$11,692 |
| Educational Enterprises, Inc. | 078541000 | \$2,527,044 | \$118,724 | \$243,052 | \$2,888,820 |
| Total Attending ADM: 408.762 | Per ADM Amounts: | \$6,182 | \$290 | \$595 | \$7,067 |
| Educational Options Foundation | 078558000 | \$433,003 | \$18,313 | \$29,118 | \$480,434 |
| Total Attending ADM: 56.072 | Per ADM Amounts: | \$7,722 | \$327 | \$519 | \$8,568 |
| EduPreneurship, Inc. | 078717000 | \$535,447 | \$38,613 | \$83,997 | \$658,057 |
| Total Attending ADM: 66.205 | Per ADM Amounts: | \$8,088 | \$583 | \$1,269 | \$9,940 |
| Edu-Prize, Inc. | 078634000 | \$6,408,760 | \$288,631 | \$354,690 | \$7,052,081 |
| Total Attending ADM: 1,106.102 | Per ADM Amounts: | \$5,794 | \$261 | \$321 | \$6,376 |
| E-Institute Charter Schools, Inc. | 078911000 | \$2,685,968 | \$136,993 | \$237,806 | \$3,060,767 |
| Total Attending ADM: 648.500 | Per ADM Amounts: | \$4,142 | \$211 | \$367 | \$4,720 |
| El Dorado Public Charter High School | 078718000 | \$973,051 | \$59,995 | \$175,230 | \$1,208,276 |
| Total Attending ADM: 181.220 | Per ADM Amounts: | \$5,369 | \$331 | \$967 | \$6,667 |
| Employ-Ability Unlimited, Inc. | 078664000 | \$1,788,756 | \$89,692 | \$206,393 | \$2,084,841 |
| Total Attending ADM: 240.018 | Per ADM Amounts: | \$7,453 | \$374 | \$860 | \$8,686 |
| Esperanza Community Collegial Academy | 078505000 | \$311,435 | \$13,818 | \$28,677 | \$353,930 |
| Total Attending ADM: 35.228 | Per ADM Amounts: | \$8,841 | \$392 | \$814 | \$10,047 |
| Espiritu Community Development Corp. | 078711000 | \$5,312,364 | \$200,575 | \$720,316 | \$6,233,255 |
| Total Attending ADM: 689.800 | Per ADM Amounts: | \$7,701 | \$291 | \$1,044 | \$9,036 |
| Excalibur Charter Schools, Inc. | 078901000 | \$1,960,036 | \$430 | \$164,791 | \$2,125,257 |
| Total Attending ADM: 261.078 | Per ADM Amounts: | \$7,507 | \$2 | \$631 | \$8,140 |
| Fit Kids, Inc. dba Champion Schools | 078785000 | \$1,489,709 | \$79,120 | \$184,283 | \$1,753,112 |
| Total Attending ADM: 249.548 | Per ADM Amounts: | \$5,970 | \$317 | \$738 | \$7,025 |
| Florence Crittenton Services of Arizona, Inc. | 078608000 | \$1,574,710 | \$8,000 | \$571,704 | \$2,154,414 |
| Total Attending ADM: 104.738 | Per ADM Amounts: | \$15,035 | \$76 | \$5,458 | \$20,570 |
| Foothills Academy | 078628000 | \$2,327,866 | \$69,483 | \$166,084 | \$2,563,433 |
| Total Attending ADM: 344.908 | Per ADM Amounts: | \$6,749 | \$201 | \$482 | \$7,432 |
| Fountain Hills Charter School | 078755000 | \$1,020,024 | \$41,519 | \$13,189 | \$1,074,732 |
| Total Attending ADM: 136.348 | Per ADM Amounts: | \$7,481 | \$305 | \$97 | \$7,882 |
| Freedom Academy, Inc. | 078528000 | \$2,336,504 | \$141,814 | \$0 | \$2,478,318 |
| Total Attending ADM: 364.920 | Per ADM Amounts: | \$6,403 | \$389 | \$0 | \$6,791 |
| Friendly House, Inc. | 078611000 | \$2,135,291 | \$35,926 | \$355,438 | \$2,526,655 |
| Total Attending ADM: 311.275 | Per ADM Amounts: | \$6,860 | \$115 | \$1,142 | \$8,117 |
| GAR, LLC dba Student Choice High School | 078679000 | \$603,379 | \$61,441 | \$0 | \$664,820 |
| Total Attending ADM: 146.352 | Per ADM Amounts: | \$4,123 | \$420 | \$0 | \$4,543 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Gem Charter School, Inc. | 078774000 | \$397,622 | \$25,680 | \$938 | \$424,240 |
| Total Attending ADM: 57.275 | Per ADM Amounts: | \$6,942 | \$448 | \$16 | \$7,407 |
| Genesis Program, Inc. | 078708000 | \$1,074,672 | \$60,236 | \$272,357 | \$1,407,265 |
| Total Attending ADM: 161.278 | Per ADM Amounts: | \$6,663 | \$373 | \$1,689 | \$8,726 |
| Gilbert Arts Academy Public Charter Elementary | 078570000 | \$880,534 | \$42,763 | \$103,753 | \$1,027,050 |
| Total Attending ADM: 140.645 | Per ADM Amounts: | \$6,261 | \$304 | \$738 | \$7,302 |
| Glendale Preparatory Academy | 078540000 | \$1,962,170 | \$89,663 | \$210,567 | \$2,262,400 |
| Total Attending ADM: 283.945 | Per ADM Amounts: | \$6,910 | \$316 | \$742 | \$7,968 |
| Global Renaissance Academy of Distinguished | 078663000 | \$559,956 | \$23,442 | \$5,975 | \$589,373 |
| Total Attending ADM: 71.542 | Per ADM Amounts: | \$7,827 | \$328 | \$84 | \$8,238 |
| Happy Valley School, Inc. | 078998000 | \$3,867,493 | \$182,301 | \$298,191 | \$4,347,985 |
| Total Attending ADM: 691.962 | Per ADM Amounts: | \$5,589 | \$263 | \$431 | \$6,284 |
| Heritage Academy, Inc. | 078712000 | \$3,296,965 | \$176,053 | \$0 | \$3,473,018 |
| Total Attending ADM: 565.648 | Per ADM Amounts: | \$5,829 | \$311 | \$0 | \$6,140 |
| Heritage Elementary School | 078985000 | \$6,697,007 | \$215,325 | \$458,052 | \$7,370,384 |
| Total Attending ADM: 1,064.402 | Per ADM Amounts: | \$6,292 | \$202 | \$430 | \$6,924 |
| Horizon Community Learning Center, Inc. | 078752000 | \$9,089,171 | \$484,393 | \$291,717 | \$9,865,281 |
| Total Attending ADM: 1,462.635 | Per ADM Amounts: | \$6,214 | \$331 | \$199 | \$6,745 |
| Humanities and Sciences Academy of the United | 078713000 | \$2,335,516 | \$85,831 | \$0 | \$2,421,347 |
| Total Attending ADM: 221.952 | Per ADM Amounts: | \$10,523 | \$387 | \$0 | \$10,909 |
| Imagine Avondale Elementary, Inc. | 078535000 | \$3,844,895 | \$118,439 | \$139,768 | \$4,103,102 |
| Total Attending ADM: 434.880 | Per ADM Amounts: | \$8,841 | \$272 | \$321 | \$9,435 |
| Imagine Avondale Middle, Inc. | 078553000 | \$599,434 | \$17,359 | \$0 | \$616,793 |
| Total Attending ADM: 84.452 | Per ADM Amounts: | \$7,098 | \$206 | \$0 | \$7,303 |
| Imagine Camelback Middle, Inc. | 078531000 | \$1,090,256 | \$21,211 | \$0 | \$1,111,467 |
| Total Attending ADM: 150.012 | Per ADM Amounts: | \$7,268 | \$141 | \$0 | \$7,409 |
| Imagine Charter Elementary at Camelback, Inc. | 078519000 | \$3,534,899 | \$66,559 | \$1,045,378 | \$4,646,836 |
| Total Attending ADM: 397.568 | Per ADM Amounts: | \$8,891 | \$167 | \$2,629 | \$11,688 |
| Imagine Charter Elementary at Desert West, Inc. | 078520000 | \$4,233,235 | \$126,020 | \$612,091 | \$4,971,346 |
| Total Attending ADM: 571.372 | Per ADM Amounts: | \$7,409 | \$221 | \$1,071 | \$8,701 |
| Imagine Coolidge Elementary, Inc. | 078536000 | \$3,681,821 | \$157,789 | \$0 | \$3,839,610 |
| Total Attending ADM: 484.635 | Per ADM Amounts: | \$7,597 | \$326 | \$0 | \$7,923 |
| Imagine Desert West Middle, Inc. | 078532000 | \$1,354,266 | \$43,112 | \$0 | \$1,397,378 |
| Total Attending ADM: 194.415 | Per ADM Amounts: | \$6,966 | \$222 | \$0 | \$7,188 |
| Imagine Elementary at Tempe, Inc. | 078523000 | \$3,046,992 | \$74,087 | \$174,714 | \$3,295,793 |
| Total Attending ADM: 333.918 | Per ADM Amounts: | \$9,125 | \$222 | \$523 | \$9,870 |
| Imagine Middle at East Mesa, Inc. | 078521000 | \$489,981 | \$14,689 | \$59,276 | \$563,946 |
| Total Attending ADM: 73.025 | Per ADM Amounts: | \$6,710 | \$201 | \$812 | \$7,723 |
| Imagine Middle at Surprise, Inc. | 078522000 | \$2,571,352 | \$75,852 | \$56,868 | \$2,704,072 |
| Total Attending ADM: 178.315 | Per ADM Amounts: | \$14,420 | \$425 | \$319 | \$15,165 |
| Imagine Prep Coolidge, Inc. | 078547000 | \$1,322,428 | \$66,423 | \$0 | \$1,388,851 |
| Total Attending ADM: 178.970 | Per ADM Amounts: | \$7,389 | \$371 | \$0 | \$7,760 |
| Imagine Prep Superstition, Inc. | 078537000 | \$2,570,023 | \$43,196 | \$0 | \$2,613,219 |
| Total Attending ADM: 138.085 | Per ADM Amounts: | \$18,612 | \$313 | \$0 | \$18,925 |
| Imagine Prep Surprise, Inc. | 078538000 | \$2,195,349 | \$17,609 | \$0 | \$2,212,958 |
| Total Attending ADM: 146.772 | Per ADM Amounts: | \$14,958 | \$120 | \$0 | \$15,078 |
| Imagine Superstition Middle, Inc. | 078552000 | \$737,433 | \$23,139 | \$0 | \$760,572 |
| Total Attending ADM: 70.088 | Per ADM Amounts: | \$10,522 | \$330 | \$0 | \$10,852 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Integrity Education Incorporated | 078751000 | \$431,759 | \$19,828 | \$52,999 | \$504,586 |
| Total Attending ADM: 61.910 | Per ADM Amounts: | \$6,974 | \$320 | \$856 | \$8,150 |
| Intelli-School, Inc. | 078741000 | \$1,021,975 | \$40,936 | \$68,921 | \$1,131,832 |
| Total Attending ADM: 139.772 | Per ADM Amounts: | \$7,312 | \$293 | \$493 | \$8,098 |
| International Commerce Secondary Schools, Inc. | 078710000 | \$2,143,325 | \$141,413 | \$0 | \$2,284,738 |
| Total Attending ADM: 488.702 | Per ADM Amounts: | \$4,386 | \$289 | \$0 | \$4,675 |
| James Madison Preparatory School | 078795000 | \$1,493,546 | \$65,327 | \$81,356 | \$1,640,229 |
| Total Attending ADM: 195.915 | Per ADM Amounts: | \$7,623 | \$333 | \$415 | \$8,372 |
| James Sandoval Preparatory High School | 078928000 | \$929,133 | \$62,297 | \$632,522 | \$1,623,952 |
| Total Attending ADM: 143.072 | Per ADM Amounts: | \$6,494 | \$435 | \$4,421 | \$11,351 |
| Keystone Montessori Charter School, Inc. | 078779000 | \$2,928,114 | \$45,970 | \$0 | \$2,974,084 |
| Total Attending ADM: 202.520 | Per ADM Amounts: | \$14,458 | \$227 | \$0 | \$14,685 |
| Khalsa Montessori Elementary Schools | 078759000 | \$1,023,341 | \$39,131 | \$47,341 | \$1,109,813 |
| Total Attending ADM: 140.040 | Per ADM Amounts: | \$7,307 | \$279 | \$338 | \$7,925 |
| LEAD Charter Schools | 078968000 | \$3,940,922 | \$175,990 | \$466,056 | \$4,582,968 |
| Total Attending ADM: 697.645 | Per ADM Amounts: | \$5,649 | \$252 | \$668 | \$6,569 |
| Legacy Education Group | 078507000 | \$1,913,280 | \$61,674 | \$0 | \$1,974,954 |
| Total Attending ADM: 154.078 | Per ADM Amounts: | \$12,418 | \$400 | \$0 | \$12,818 |
| Legacy Schools | 078685000 | \$2,382,905 | \$126,187 | \$0 | \$2,509,092 |
| Total Attending ADM: 315.932 | Per ADM Amounts: | \$7,542 | \$399 | \$0 | \$7,942 |
| Liberty Arts Academy Public Charter Elementary | 078571000 | \$981,631 | \$46,219 | \$147,861 | \$1,175,711 |
| Total Attending ADM: 151.802 | Per ADM Amounts: | \$6,467 | \$304 | \$974 | \$7,745 |
| Liberty Traditional Charter School | 078784000 | \$2,509,758 | \$85,377 | \$439,150 | \$3,034,285 |
| Total Attending ADM: 364.272 | Per ADM Amounts: | \$6,890 | \$234 | \$1,206 | \$8,330 |
| Life Skills Center of Arizona, Inc. dba Life Skills | 078980000 | \$1,806,130 | \$101,382 | \$0 | \$1,907,512 |
| Total Attending ADM: 274.000 | Per ADM Amounts: | \$6,592 | \$370 | \$0 | \$6,962 |
| Little Lamb Community School | 078997000 | \$1,498,122 | \$41,348 | \$20,021 | \$1,559,491 |
| Total Attending ADM: 214.690 | Per ADM Amounts: | \$6,978 | \$193 | \$93 | \$7,264 |
| Maricopa County Community College District dba | 078647000 | \$1,436,663 | \$73,448 | \$139,783 | \$1,649,894 |
| Total Attending ADM: 244.220 | Per ADM Amounts: | \$5,883 | \$301 | \$572 | \$6,756 |
| Maricopa County Community College District on | 078743000 | \$452,033 | \$30,349 | \$20,809 | \$503,191 |
| Total Attending ADM: 79.092 | Per ADM Amounts: | \$5,715 | \$384 | \$263 | \$6,362 |
| Maya Public Charter High School | 078949000 | \$1,898,474 | \$129,957 | \$418,551 | \$2,446,982 |
| Total Attending ADM: 413.760 | Per ADM Amounts: | \$4,588 | \$314 | \$1,012 | \$5,914 |
| Mesa Preparatory Academy, Inc. | 078527000 | \$2,255,168 | \$100,288 | \$101,831 | \$2,457,287 |
| Total Attending ADM: 321.165 | Per ADM Amounts: | \$7,022 | \$312 | \$317 | \$7,651 |
| Metropolitan Arts Institute, Inc. | 078906000 | \$1,603,487 | \$77,042 | \$101,250 | \$1,781,779 |
| Total Attending ADM: 251.135 | Per ADM Amounts: | \$6,385 | \$307 | \$403 | \$7,095 |
| Midtown Primary School | 078976000 | \$575,168 | \$32,303 | \$84,734 | \$692,205 |
| Total Attending ADM: 94.542 | Per ADM Amounts: | \$6,084 | \$342 | \$896 | \$7,322 |
| Milestones Charter School | 078791000 | \$2,351,884 | \$85,036 | \$121,946 | \$2,558,866 |
| Total Attending ADM: 286.438 | Per ADM Amounts: | \$8,211 | \$297 | \$426 | \$8,933 |
| Mission Charter School, Inc. | 078904000 | \$4,235,790 | \$157,641 | \$520,503 | \$4,913,934 |
| Total Attending ADM: 541.432 | Per ADM Amounts: | \$7,823 | \$291 | \$961 | \$9,076 |
| Montessori Academy, Inc. | 078977000 | \$1,284,402 | \$45,593 | \$71,882 | \$1,401,877 |
| Total Attending ADM: 149.578 | Per ADM Amounts: | \$8,587 | \$305 | \$481 | \$9,372 |
| Montessori Day Public Schools Chartered, Inc. | 078758000 | \$1,553,030 | \$79,881 | \$194,684 | \$1,827,595 |
| Total Attending ADM: 234.445 | Per ADM Amounts: | \$6,624 | \$341 | \$830 | \$7,795 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Montessori Education Centre Charter School | 078763000 | \$2,473,272 | \$120,160 | \$136,027 | \$2,729,459 |
| Total Attending ADM: 403.905 | Per ADM Amounts: | \$6,123 | \$297 | \$337 | \$6,758 |
| Montessori House, Inc. | 078936000 | \$269,810 | \$11,068 | \$15,518 | \$296,396 |
| Total Attending ADM: 38.250 | Per ADM Amounts: | \$7,054 | \$289 | \$406 | \$7,749 |
| Montezuma Public Charter Middle School | 078982000 | \$335,705 | \$12,770 | \$11,093 | \$359,568 |
| Total Attending ADM: 20.020 | Per ADM Amounts: | \$16,768 | \$638 | \$554 | \$17,960 |
| Morrison Education Group, Inc. | 078556000 | \$885,039 | \$43,684 | \$196,149 | \$1,124,872 |
| Total Attending ADM: 146.260 | Per ADM Amounts: | \$6,051 | \$299 | \$1,341 | \$7,691 |
| New Destiny Leadership Charter School | 078555000 | \$152,261 | \$543 | \$7,013 | \$159,817 |
| Total Attending ADM: 26.525 | Per ADM Amounts: | \$5,740 | \$20 | \$264 | \$6,025 |
| New Horizon School for the Performing Arts | 078771000 | \$1,083,632 | \$57,149 | \$154,440 | \$1,295,221 |
| Total Attending ADM: 163.885 | Per ADM Amounts: | \$6,612 | \$349 | \$942 | \$7,903 |
| New School For The Arts | 078903000 | \$1,668,268 | \$65,945 | \$19,474 | \$1,753,687 |
| Total Attending ADM: 193.448 | Per ADM Amounts: | \$8,624 | \$341 | \$101 | \$9,065 |
| New School for the Arts Middle School | 078981000 | \$481,489 | \$24,237 | \$11,557 | \$517,283 |
| Total Attending ADM: 80.048 | Per ADM Amounts: | \$6,015 | \$303 | \$144 | \$6,462 |
| New World Educational Center | 078760000 | \$1,547,811 | \$79,881 | \$244,952 | \$1,872,644 |
| Total Attending ADM: 251.630 | Per ADM Amounts: | \$6,151 | \$317 | \$973 | \$7,442 |
| Noah Webster Basic School | 078930000 | \$6,515,599 | \$74,917 | \$415,806 | \$7,006,322 |
| Total Attending ADM: 1,077.880 | Per ADM Amounts: | \$6,045 | \$70 | \$386 | \$6,500 |
| North Star Charter School, Inc. | 078945000 | \$902,731 | \$44,327 | \$73,861 | \$1,020,919 |
| Total Attending ADM: 128.870 | Per ADM Amounts: | \$7,005 | \$344 | \$573 | \$7,922 |
| Ombudsman Educational Services, LTD, a | 078563000 | \$1,951,070 | \$115,399 | \$3,853 | \$2,070,322 |
| Total Attending ADM: 324.380 | Per ADM Amounts: | \$6,015 | \$356 | \$12 | \$6,382 |
| Ombudsman Educational Services, Ltd.,a subsidiary | 078767000 | \$1,748,864 | \$147,526 | \$0 | \$1,896,390 |
| Total Attending ADM: 298.780 | Per ADM Amounts: | \$5,853 | \$494 | \$0 | \$6,347 |
| OMEGA SCHOOLS d.b.a. Omega Academy, Inc. | 078603000 | \$2,690,150 | \$196,959 | \$1,330,266 | \$4,217,375 |
| Total Attending ADM: 408.388 | Per ADM Amounts: | \$6,587 | \$482 | \$3,257 | \$10,327 |
| Opportunities for Youth, Inc. | 078557000 | \$243,618 | \$9,895 | \$76,175 | \$329,688 |
| Total Attending ADM: 29.188 | Per ADM Amounts: | \$8,347 | \$339 | \$2,610 | \$11,295 |
| P.L.C. Charter Schools | 078907000 | \$5,684,529 | \$156,652 | \$792,704 | \$6,633,885 |
| Total Attending ADM: 1,069.462 | Per ADM Amounts: | \$5,315 | \$146 | \$741 | \$6,203 |
| Pan-American Elementary Charter | 078940000 | \$2,472,425 | \$124,398 | \$212,579 | \$2,809,402 |
| Total Attending ADM: 440.618 | Per ADM Amounts: | \$5,611 | \$282 | \$482 | \$6,376 |
| Paragon Education Corporation | 078544000 | \$3,500,361 | \$124,517 | \$222,687 | \$3,847,565 |
| Total Attending ADM: 450.478 | Per ADM Amounts: | \$7,770 | \$276 | \$494 | \$8,541 |
| Paragon Management, Inc. | 078912000 | \$9,094,206 | \$452,568 | \$655,295 | \$10,202,069 |
| Total Attending ADM: 1,464.545 | Per ADM Amounts: | \$6,210 | \$309 | \$447 | \$6,966 |
| Paramount Education Studies Inc | 078905000 | \$2,293,666 | \$80,081 | \$0 | \$2,373,747 |
| Total Attending ADM: 332.055 | Per ADM Amounts: | \$6,907 | \$241 | \$0 | \$7,149 |
| Partnership with Parents, Inc. | 078621000 | \$4,529,218 | \$159,199 | \$445,544 | \$5,133,961 |
| Total Attending ADM: 592.122 | Per ADM Amounts: | \$7,649 | \$269 | \$752 | \$8,670 |
| PAS Charter, Inc., dba Intelli-School | 078963000 | \$1,899,664 | \$81,466 | \$223,587 | \$2,204,717 |
| Total Attending ADM: 283.328 | Per ADM Amounts: | \$6,705 | \$288 | \$789 | \$7,782 |
| Pathfinder Charter School Foundation | 078792000 | \$4,134,410 | \$91,508 | \$473,768 | \$4,699,686 |
| Total Attending ADM: 528.958 | Per ADM Amounts: | \$7,816 | \$173 | \$896 | \$8,885 |
| Patriot Academy, Inc. | 078733000 | \$514,515 | \$46,743 | \$35,682 | \$596,940 |
| Total Attending ADM: 97.135 | Per ADM Amounts: | \$5,297 | \$481 | \$367 | \$6,145 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-------------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Phoenix Advantage Charter School, Inc. | 078714000 | \$3,774,971 | \$156,373 | \$712,508 | \$4,643,852 |
| Total Attending ADM: 503.748 | Per ADM Amounts: | \$7,494 | \$310 | \$1,414 | \$9,219 |
| Phoenix Collegiate Academy, Inc. | 078559000 | \$648,945 | \$40,128 | \$325,475 | \$1,014,548 |
| Total Attending ADM: 140.248 | Per ADM Amounts: | \$4,627 | \$286 | \$2,321 | \$7,234 |
| Phoenix Education Management, LLC, | 078716000 | \$6,085,857 | \$155,281 | \$6,641 | \$6,247,779 |
| Total Attending ADM: 629.740 | Per ADM Amounts: | \$9,664 | \$247 | \$11 | \$9,921 |
| Phoenix School of Academic Excellence The | 078776000 | \$637,859 | \$78,931 | \$89,629 | \$806,419 |
| Total Attending ADM: 93.722 | Per ADM Amounts: | \$6,806 | \$842 | \$956 | \$8,604 |
| Pillar Charter School | 078504000 | \$266,787 | \$5,583 | \$10,911 | \$283,281 |
| Total Attending ADM: 25.615 | Per ADM Amounts: | \$10,415 | \$218 | \$426 | \$11,059 |
| Pinnacle Education-Mesa, Inc. | 078720000 | \$801,986 | \$35,337 | \$0 | \$837,323 |
| Total Attending ADM: 97.160 | Per ADM Amounts: | \$8,254 | \$364 | \$0 | \$8,618 |
| Pinnacle Education-Tempe, Inc. | 078726000 | \$5,790,585 | \$300,562 | \$0 | \$6,091,147 |
| Total Attending ADM: 1,213.992 | Per ADM Amounts: | \$4,770 | \$248 | \$0 | \$5,017 |
| Pinnacle Education-WMCB, Inc. | 078920000 | \$767,906 | \$21,098 | \$0 | \$789,004 |
| Total Attending ADM: 93.528 | Per ADM Amounts: | \$8,210 | \$226 | \$0 | \$8,436 |
| Pointe Educational Services | 078925000 | \$7,169,561 | \$333,420 | \$579,911 | \$8,082,892 |
| Total Attending ADM: 1,362.080 | Per ADM Amounts: | \$5,264 | \$245 | \$426 | \$5,934 |
| Precision Academy Systems, Inc | 078670000 | \$2,851,308 | \$141,676 | \$200,976 | \$3,193,960 |
| Total Attending ADM: 455.182 | Per ADM Amounts: | \$6,264 | \$311 | \$442 | \$7,017 |
| Premier Charter High School | 078939000 | \$1,757,577 | \$89,191 | \$254,655 | \$2,101,423 |
| Total Attending ADM: 296.598 | Per ADM Amounts: | \$5,926 | \$301 | \$859 | \$7,085 |
| Primavera Technical Learning Center | 078926000 | \$19,716,550 | \$1,225,228 | \$1,100,038 | \$22,041,816 |
| Total Attending ADM: 5,095.652 | Per ADM Amounts: | \$3,869 | \$240 | \$216 | \$4,326 |
| Research Based Education Corporation | 078560000 | \$670,094 | \$15,140 | \$262,633 | \$947,867 |
| Total Attending ADM: 102.895 | Per ADM Amounts: | \$6,512 | \$147 | \$2,552 | \$9,212 |
| Rosefield Charter Elementary School, Inc. | 078508000 | \$4,463,594 | \$213,080 | \$391,693 | \$5,068,367 |
| Total Attending ADM: 776.320 | Per ADM Amounts: | \$5,750 | \$274 | \$505 | \$6,529 |
| RSD Charter School, Inc. | 078735000 | \$1,638,155 | \$90,944 | \$154,340 | \$1,883,439 |
| Total Attending ADM: 237.862 | Per ADM Amounts: | \$6,887 | \$382 | \$649 | \$7,918 |
| Sage Academy, Inc. | 078688000 | \$563,628 | \$21,865 | \$24,576 | \$610,069 |
| Total Attending ADM: 71.012 | Per ADM Amounts: | \$7,937 | \$308 | \$346 | \$8,591 |
| Salt River Pima-Maricopa Community Schools | 078656000 | \$4,515,947 | \$98,470 | \$3,154,212 | \$7,768,629 |
| Total Attending ADM: 263.092 | Per ADM Amounts: | \$17,165 | \$374 | \$11,989 | \$29,528 |
| San Tan Montessori School, Inc. | 078539000 | \$1,704,843 | \$45,493 | \$7,750 | \$1,758,086 |
| Total Attending ADM: 219.810 | Per ADM Amounts: | \$7,756 | \$207 | \$35 | \$7,998 |
| SC Jensen Corporation, Inc. dba Intelli-School | 078962000 | \$535,013 | \$19,861 | \$41,204 | \$596,078 |
| Total Attending ADM: 63.708 | Per ADM Amounts: | \$8,398 | \$312 | \$647 | \$9,356 |
| Scottsdale Preparatory Academy | 078533000 | \$3,434,070 | \$133,511 | \$229,259 | \$3,796,840 |
| Total Attending ADM: 434.382 | Per ADM Amounts: | \$7,906 | \$307 | \$528 | \$8,741 |
| Self Development Charter School | 078796000 | \$1,835,599 | \$93,627 | \$0 | \$1,929,226 |
| Total Attending ADM: 320.708 | Per ADM Amounts: | \$5,724 | \$292 | \$0 | \$6,016 |
| Sequoia Choice Schools, LLLP | 078705000 | \$5,693,384 | \$182,131 | \$8,554 | \$5,884,069 |
| Total Attending ADM: 817.458 | Per ADM Amounts: | \$6,965 | \$223 | \$10 | \$7,198 |
| Sierra Vista Charter School, Inc. | 078973000 | \$2,788,397 | \$110,487 | \$221,900 | \$3,120,784 |
| Total Attending ADM: 402.180 | Per ADM Amounts: | \$6,933 | \$275 | \$552 | \$7,760 |
| Skyline Gila River Schools, LLC | 078566000 | \$1,172,182 | \$17,585 | \$108,863 | \$1,298,630 |
| Total Attending ADM: 125.595 | Per ADM Amounts: | \$9,333 | \$140 | \$867 | \$10,340 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Skyline Schools, Inc. | 078914000 | \$2,541,056 | \$92,537 | \$61,170 | \$2,694,763 |
| Total Attending ADM: 224.188 | Per ADM Amounts: | \$11,334 | \$413 | \$273 | \$12,020 |
| Sonoran Desert School | 078786000 | \$492,101 | \$34,738 | \$61,093 | \$587,932 |
| Total Attending ADM: 62.730 | Per ADM Amounts: | \$7,845 | \$554 | \$974 | \$9,372 |
| Sonoran Science Academy - Phoenix Metro | 078577000 | \$744,724 | \$16,409 | \$86,899 | \$848,032 |
| Total Attending ADM: 60.870 | Per ADM Amounts: | \$12,235 | \$270 | \$1,428 | \$13,932 |
| South Pointe Public Charter Elementary School | 078999000 | \$1,549,493 | \$139,921 | \$500,649 | \$2,190,063 |
| Total Attending ADM: 354.802 | Per ADM Amounts: | \$4,367 | \$394 | \$1,411 | \$6,173 |
| South Pointe Public Charter Junior High School | 078765000 | \$1,373,320 | \$76,860 | \$264,865 | \$1,715,045 |
| Total Attending ADM: 257.652 | Per ADM Amounts: | \$5,330 | \$298 | \$1,028 | \$6,656 |
| StarShine Academy | 078992000 | \$1,423,012 | \$45,703 | \$72,936 | \$1,541,651 |
| Total Attending ADM: 142.770 | Per ADM Amounts: | \$9,967 | \$320 | \$511 | \$10,798 |
| Stepping Stones Academy | 078781000 | \$942,741 | \$46,380 | \$15,536 | \$1,004,657 |
| Total Attending ADM: 152.558 | Per ADM Amounts: | \$6,180 | \$304 | \$102 | \$6,585 |
| Success School | 078924000 | \$3,467,580 | \$245,150 | \$760,089 | \$4,472,819 |
| Total Attending ADM: 583.252 | Per ADM Amounts: | \$5,945 | \$420 | \$1,303 | \$7,669 |
| Summit Public Charter High School | 078952000 | \$1,338,390 | \$84,143 | \$272,835 | \$1,695,368 |
| Total Attending ADM: 257.998 | Per ADM Amounts: | \$5,188 | \$326 | \$1,058 | \$6,571 |
| Teleos Preparatory Academy | 078551000 | \$1,995,459 | \$76,225 | \$296,473 | \$2,368,157 |
| Total Attending ADM: 254.135 | Per ADM Amounts: | \$7,852 | \$300 | \$1,167 | \$9,319 |
| Tempe Accelerated Public Charter High School | 078954000 | \$1,108,699 | \$52,679 | \$242,115 | \$1,403,493 |
| Total Attending ADM: 165.590 | Per ADM Amounts: | \$6,695 | \$318 | \$1,462 | \$8,476 |
| Tempe Preparatory Academy | 078761000 | \$2,706,568 | \$104,177 | \$0 | \$2,810,745 |
| Total Attending ADM: 317.315 | Per ADM Amounts: | \$8,530 | \$328 | \$0 | \$8,858 |
| Tempe Preparatory Junior Academy | 078545000 | \$522,269 | \$26,736 | \$0 | \$549,005 |
| Total Attending ADM: 87.542 | Per ADM Amounts: | \$5,966 | \$305 | \$0 | \$6,271 |
| The Odyssey Preparatory Academy, Inc. | 078561000 | \$4,543,095 | \$177,981 | \$485,179 | \$5,206,255 |
| Total Attending ADM: 665.248 | Per ADM Amounts: | \$6,829 | \$268 | \$729 | \$7,826 |
| Twenty First Century Charter School, Inc. dba: | 078630000 | \$901,918 | \$42,520 | \$47,444 | \$991,882 |
| Total Attending ADM: 139.212 | Per ADM Amounts: | \$6,479 | \$305 | \$341 | \$7,125 |
| Twenty First Century Charter Schools, Inc. | 078944000 | \$436,969 | \$17,165 | \$18,958 | \$473,092 |
| Total Attending ADM: 55.748 | Per ADM Amounts: | \$7,838 | \$308 | \$340 | \$8,486 |
| University Public Schools, Inc. | 078546000 | \$7,226,603 | \$155,002 | \$451,667 | \$7,833,272 |
| Total Attending ADM: 773.472 | Per ADM Amounts: | \$9,343 | \$200 | \$584 | \$10,127 |
| Valley Academy, Inc. | 078749000 | \$3,634,216 | \$253,074 | \$288,488 | \$4,175,778 |
| Total Attending ADM: 736.402 | Per ADM Amounts: | \$4,935 | \$344 | \$392 | \$5,671 |
| Valley of the Sun Waldorf Education Association, | 078964000 | \$1,676,756 | \$72,677 | \$91,551 | \$1,840,984 |
| Total Attending ADM: 227.905 | Per ADM Amounts: | \$7,357 | \$319 | \$402 | \$8,078 |
| Vector School District, Inc. | 078562000 | \$970,506 | \$11,267 | \$36,496 | \$1,018,269 |
| Total Attending ADM: 119.198 | Per ADM Amounts: | \$8,142 | \$95 | \$306 | \$8,543 |
| Ventana Academic Charter School | 078609000 | \$770,409 | \$25,516 | \$68,508 | \$864,433 |
| Total Attending ADM: 100.935 | Per ADM Amounts: | \$7,633 | \$253 | \$679 | \$8,564 |
| Veritas Preparatory Academy | 078984000 | \$3,136,115 | \$133,924 | \$139,578 | \$3,409,617 |
| Total Attending ADM: 423.422 | Per ADM Amounts: | \$7,407 | \$316 | \$330 | \$8,053 |
| Vicki A. Romero High School | 078775000 | \$2,014,740 | \$98,924 | \$440,467 | \$2,554,131 |
| Total Attending ADM: 334.495 | Per ADM Amounts: | \$6,023 | \$296 | \$1,317 | \$7,636 |
| Victory High School, Inc. | 078757000 | \$282,133 | \$8,881 | \$21,301 | \$312,315 |
| Total Attending ADM: 34.502 | Per ADM Amounts: | \$8,177 | \$257 | \$617 | \$9,052 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|--------------|--------------------------------|-------------------------------|
| Maricopa County | | | | | |
| Villa Montessori Charter School | 078715000 | \$5,037,252 | \$147,546 | \$181,382 | \$5,366,180 |
| Total Attending ADM: 457.702 | Per ADM Amounts: | \$11,006 | \$322 | \$396 | \$11,724 |
| Vista Charter School | 078960000 | \$291,291 | \$8,506 | \$0 | \$299,797 |
| Total Attending ADM: 23.782 | Per ADM Amounts: | \$12,248 | \$358 | \$0 | \$12,606 |
| Vista Grove Preparatory Academy Public Charter | 078567000 | \$1,001,218 | \$46,812 | \$124,481 | \$1,172,511 |
| Total Attending ADM: 154.685 | Per ADM Amounts: | \$6,473 | \$303 | \$805 | \$7,580 |
| Vista Grove Preparatory Academy Public Charter | 078946000 | \$223,737 | \$12,546 | \$55,652 | \$291,935 |
| Total Attending ADM: 39.265 | Per ADM Amounts: | \$5,698 | \$320 | \$1,417 | \$7,435 |
| West Gilbert Charter Elementary School, Inc. | 078935000 | \$2,936,075 | \$134,560 | \$276,856 | \$3,347,491 |
| Total Attending ADM: 357.300 | Per ADM Amounts: | \$8,217 | \$377 | \$775 | \$9,369 |
| West Gilbert Charter Middle School, Inc. | 078974000 | \$590,613 | \$34,816 | \$66,420 | \$691,849 |
| Total Attending ADM: 99.388 | Per ADM Amounts: | \$5,942 | \$350 | \$668 | \$6,961 |
| West Valley Arts and Technology Academy, Inc. | 078548000 | \$1,713,689 | \$83,849 | \$338,019 | \$2,135,557 |
| Total Attending ADM: 268.082 | Per ADM Amounts: | \$6,392 | \$313 | \$1,261 | \$7,966 |
| Westwind Children's Services | 078773000 | \$2,458,266 | \$70,663 | \$240,411 | \$2,769,340 |
| Total Attending ADM: 267.532 | Per ADM Amounts: | \$9,189 | \$264 | \$899 | \$10,351 |
| Westwind Middle School Academy | 078931000 | \$332,569 | \$10,898 | \$42,681 | \$386,148 |
| Total Attending ADM: 44.022 | Per ADM Amounts: | \$7,555 | \$248 | \$970 | \$8,772 |
| Youngtown Public Charter School | 078933000 | \$725,522 | \$50,389 | \$211,214 | \$987,125 |
| Total Attending ADM: 77.268 | Per ADM Amounts: | \$9,390 | \$652 | \$2,734 | \$12,775 |
| Maricopa Totals | | \$508,964,123 | \$22,029,961 | \$46,965,891 | \$577,959,975 |
| Total Attending ADM: 78,357.943 | Per ADM Amounts: | \$6,495 | \$281 | \$599 | \$7,376 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Mohave County

| | | | | | |
|---|------------------|--------------|-----------|-------------|--------------|
| Academy of Building Industries, Inc. | 088704000 | \$793,156 | \$38,785 | \$54,821 | \$886,762 |
| Total Attending ADM: 101.662 | Per ADM Amounts: | \$7,802 | \$382 | \$539 | \$8,723 |
| Kingman Academy Of Learning | 088620000 | \$6,938,167 | \$453,199 | \$816,904 | \$8,208,270 |
| Total Attending ADM: 1,400.015 | Per ADM Amounts: | \$4,956 | \$324 | \$583 | \$5,863 |
| Masada Charter School, Inc. | 088759000 | \$2,409,935 | \$135,891 | \$318,760 | \$2,864,586 |
| Total Attending ADM: 464.888 | Per ADM Amounts: | \$5,184 | \$292 | \$686 | \$6,162 |
| Mohave Accelerated Elementary School, Inc. | 088703000 | \$1,335,400 | \$54,551 | \$146,027 | \$1,535,978 |
| Total Attending ADM: 216.415 | Per ADM Amounts: | \$6,171 | \$252 | \$675 | \$7,097 |
| Mohave Accelerated Learning Center | 088758000 | \$2,589,960 | \$74,736 | \$433,121 | \$3,097,817 |
| Total Attending ADM: 377.950 | Per ADM Amounts: | \$6,853 | \$198 | \$1,146 | \$8,196 |
| Telesis Center for Learning, Inc. | 088702000 | \$2,421,277 | \$114,459 | \$307,789 | \$2,843,525 |
| Total Attending ADM: 399.430 | Per ADM Amounts: | \$6,062 | \$287 | \$771 | \$7,119 |
| Young Scholars Academy Charter School Corp. | 088755000 | \$2,256,855 | \$107,210 | \$110,048 | \$2,474,113 |
| Total Attending ADM: 389.130 | Per ADM Amounts: | \$5,800 | \$276 | \$283 | \$6,358 |
| Mohave Totals | | \$18,744,750 | \$978,831 | \$2,187,470 | \$21,911,051 |
| Total Attending ADM: 3,349.490 | Per ADM Amounts: | \$5,596 | \$292 | \$653 | \$6,542 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Navajo County

| | | | | | |
|--|------------------|-------------|-----------|-----------|-------------|
| Career Development, Inc. | 098745000 | \$792,242 | \$99,785 | \$181,197 | \$1,073,224 |
| Total Attending ADM: 97.902 | Per ADM Amounts: | \$8,092 | \$1,019 | \$1,851 | \$10,962 |
| Developing Innovations in Navajo Education, Inc. | 098651000 | \$192,837 | \$18,609 | \$0 | \$211,446 |
| Total Attending ADM: 30.468 | Per ADM Amounts: | \$6,329 | \$611 | \$0 | \$6,940 |
| Founding Fathers Academies, Inc | 098750000 | \$1,527,543 | \$46,652 | \$168,806 | \$1,743,001 |
| Total Attending ADM: 163.572 | Per ADM Amounts: | \$9,339 | \$285 | \$1,032 | \$10,656 |
| Little Singer Community School Board Inc. | 098748000 | \$236,773 | \$1,867 | \$231,494 | \$470,134 |
| Total Attending ADM: 37.320 | Per ADM Amounts: | \$6,344 | \$50 | \$6,203 | \$12,597 |
| Shonto Governing Board of Education, Inc. | 098746000 | \$1,496,781 | \$86,494 | \$180,602 | \$1,763,877 |
| Total Attending ADM: 122.160 | Per ADM Amounts: | \$12,253 | \$708 | \$1,478 | \$14,439 |
| Successful Beginnings Charter School | 098751000 | \$113,524 | \$7,328 | \$8,549 | \$129,401 |
| Total Attending ADM: 19.202 | Per ADM Amounts: | \$5,912 | \$382 | \$445 | \$6,739 |
| Navajo Totals | | \$4,359,700 | \$260,735 | \$770,648 | \$5,391,083 |
| Total Attending ADM: 470.624 | Per ADM Amounts: | \$9,264 | \$554 | \$1,638 | \$11,455 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Pima County | | | | | |
| A Child's View School, Inc. | 108731000 | \$300,233 | \$13,614 | \$0 | \$313,847 |
| Total Attending ADM: 56.858 | Per ADM Amounts: | \$5,280 | \$239 | \$0 | \$5,520 |
| Academy Del Sol, Inc. | 108734000 | \$550,321 | \$10,265 | \$2,050 | \$562,636 |
| Total Attending ADM: 61.900 | Per ADM Amounts: | \$8,890 | \$166 | \$33 | \$9,089 |
| Academy of Mathematics and Science, Inc. | 108713000 | \$1,899,112 | \$129,384 | \$345,633 | \$2,374,129 |
| Total Attending ADM: 265.788 | Per ADM Amounts: | \$7,145 | \$487 | \$1,300 | \$8,932 |
| Academy of Tucson, Inc. | 108665000 | \$4,396,245 | \$200,397 | \$127,876 | \$4,724,518 |
| Total Attending ADM: 634.532 | Per ADM Amounts: | \$6,928 | \$316 | \$202 | \$7,446 |
| Accelerated Elementary and Secondary Schools | 108767000 | \$1,159,053 | \$85,967 | \$0 | \$1,245,020 |
| Total Attending ADM: 230.558 | Per ADM Amounts: | \$5,027 | \$373 | \$0 | \$5,400 |
| Allsport Academy | 108716000 | \$441,747 | \$17,232 | \$72,921 | \$531,900 |
| Total Attending ADM: 55.925 | Per ADM Amounts: | \$7,899 | \$308 | \$1,304 | \$9,511 |
| American Charter Schools Foundation d.b.a. Alta | 108794000 | \$2,190,179 | \$138,373 | \$548,310 | \$2,876,862 |
| Total Attending ADM: 444.018 | Per ADM Amounts: | \$4,933 | \$312 | \$1,235 | \$6,479 |
| Aprender Tucson | 108785000 | \$1,608,432 | \$66,461 | \$259,052 | \$1,933,945 |
| Total Attending ADM: 260.250 | Per ADM Amounts: | \$6,180 | \$255 | \$995 | \$7,431 |
| Arizona Academy of Leadership, Inc. | 108733000 | \$1,606,234 | \$38,468 | \$449,847 | \$2,094,549 |
| Total Attending ADM: 64.680 | Per ADM Amounts: | \$24,834 | \$595 | \$6,955 | \$32,383 |
| Arizona Community Development Corporation | 108709000 | \$8,615,624 | \$397,385 | \$0 | \$9,013,009 |
| Total Attending ADM: 1,382.928 | Per ADM Amounts: | \$6,230 | \$287 | \$0 | \$6,517 |
| BASIS School, Inc. | 108725000 | \$3,980,990 | \$212,703 | \$271,151 | \$4,464,844 |
| Total Attending ADM: 668.285 | Per ADM Amounts: | \$5,957 | \$318 | \$406 | \$6,681 |
| Blue Adobe Project | 108501000 | \$387,241 | \$18,764 | \$0 | \$406,005 |
| Total Attending ADM: 47.650 | Per ADM Amounts: | \$8,127 | \$394 | \$0 | \$8,521 |
| Canyon Rose Academy, Inc. | 108715000 | \$2,191,081 | \$104,897 | \$0 | \$2,295,978 |
| Total Attending ADM: 326.860 | Per ADM Amounts: | \$6,703 | \$321 | \$0 | \$7,024 |
| Carden of Tucson, Inc. | 108777000 | \$881,415 | \$24,955 | \$0 | \$906,370 |
| Total Attending ADM: 132.338 | Per ADM Amounts: | \$6,660 | \$189 | \$0 | \$6,849 |
| Children's Success Academy, Inc. | 108776000 | \$479,044 | \$22,421 | \$104,162 | \$605,627 |
| Total Attending ADM: 75.945 | Per ADM Amounts: | \$6,308 | \$295 | \$1,372 | \$7,975 |
| Compass High School, Inc. | 108788000 | \$3,029,556 | \$141,946 | \$0 | \$3,171,502 |
| Total Attending ADM: 455.852 | Per ADM Amounts: | \$6,646 | \$311 | \$0 | \$6,957 |
| CPLC Community Schools dba Hiaki High School | 108505000 | \$478,334 | \$9,437 | \$75,243 | \$563,014 |
| Total Attending ADM: 62.418 | Per ADM Amounts: | \$7,663 | \$151 | \$1,205 | \$9,020 |
| CPLC Community Schools dba Toltecalli High | 108793000 | \$1,053,918 | \$22,413 | \$135,437 | \$1,211,768 |
| Total Attending ADM: 135.048 | Per ADM Amounts: | \$7,804 | \$166 | \$1,003 | \$8,973 |
| Daisy Education Corporation dba Sonoran Science | 108666000 | \$4,607,064 | \$216,217 | \$241,021 | \$5,064,302 |
| Total Attending ADM: 1,022.282 | Per ADM Amounts: | \$4,507 | \$212 | \$236 | \$4,954 |
| Daisy Education Corporation dba Sonoran Science | 108502000 | \$1,764,685 | \$75,211 | \$218,054 | \$2,057,950 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Desert Rose Academy, Inc. | 108787000 | \$2,343,384 | \$72,611 | \$0 | \$2,415,995 |
| Total Attending ADM: 353.182 | Per ADM Amounts: | \$6,635 | \$206 | \$0 | \$6,841 |
| Desert Sky Community School, Inc. | 108732000 | \$353,298 | \$6,240 | \$35,420 | \$394,958 |
| Total Attending ADM: 50.802 | Per ADM Amounts: | \$6,954 | \$123 | \$697 | \$7,774 |
| Desert Springs Academy | 108771000 | \$687,773 | \$46,889 | \$0 | \$734,662 |
| Total Attending ADM: 136.065 | Per ADM Amounts: | \$5,055 | \$345 | \$0 | \$5,399 |
| Eastpointe High School, Inc. | 108781000 | \$1,159,303 | \$72,200 | \$0 | \$1,231,503 |
| Total Attending ADM: 178.020 | Per ADM Amounts: | \$6,512 | \$406 | \$0 | \$6,918 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Pima County | | | | | |
| Ed Ahead | 108506000 | \$198,786 | \$6,808 | \$0 | \$205,594 |
| Total Attending ADM: 22.150 | Per ADM Amounts: | \$8,975 | \$307 | \$0 | \$9,282 |
| Edge School, Inc., The | 108653000 | \$1,500,074 | \$62,262 | \$232,569 | \$1,794,905 |
| Total Attending ADM: 234.912 | Per ADM Amounts: | \$6,386 | \$265 | \$990 | \$7,641 |
| Educational Impact, Inc. | 108717000 | \$818,217 | \$43,799 | \$0 | \$862,016 |
| Total Attending ADM: 143.508 | Per ADM Amounts: | \$5,702 | \$305 | \$0 | \$6,007 |
| El Centro for the Study of Primary and Secondary | 108792000 | \$856,470 | \$30,831 | \$71,711 | \$959,012 |
| Total Attending ADM: 100.195 | Per ADM Amounts: | \$8,548 | \$308 | \$716 | \$9,571 |
| El Pueblo Integral - Teaching & Learning | 108797000 | \$492,678 | \$22,072 | \$4,655 | \$519,405 |
| Total Attending ADM: 73.480 | Per ADM Amounts: | \$6,705 | \$300 | \$63 | \$7,069 |
| Great Expectations Academy | 108770000 | \$1,490,110 | \$64,719 | \$70,705 | \$1,625,534 |
| Total Attending ADM: 257.462 | Per ADM Amounts: | \$5,788 | \$251 | \$275 | \$6,314 |
| Griffin Foundation, Inc. The | 108789000 | \$2,154,502 | \$93,530 | \$414,741 | \$2,662,773 |
| Total Attending ADM: 370.642 | Per ADM Amounts: | \$5,813 | \$252 | \$1,119 | \$7,184 |
| Ha:san Educational Services | 108726000 | \$1,786,061 | \$39,373 | \$202,442 | \$2,027,876 |
| Total Attending ADM: 148.478 | Per ADM Amounts: | \$12,029 | \$265 | \$1,363 | \$13,658 |
| Hermosa Montessori Charter School | 108701000 | \$1,649,242 | \$62,008 | \$56,226 | \$1,767,476 |
| Total Attending ADM: 205.622 | Per ADM Amounts: | \$8,021 | \$302 | \$273 | \$8,596 |
| Highland Free School | 108775000 | \$338,767 | \$18,797 | \$35,362 | \$392,926 |
| Total Attending ADM: 60.250 | Per ADM Amounts: | \$5,623 | \$312 | \$587 | \$6,522 |
| Khalsa Family Services | 108784000 | \$1,704,466 | \$72,744 | \$20,391 | \$1,797,601 |
| Total Attending ADM: 235.528 | Per ADM Amounts: | \$7,237 | \$309 | \$87 | \$7,632 |
| Lifelong Learning Research Institute, Inc. | 108708000 | \$1,309,557 | \$44,099 | \$0 | \$1,353,656 |
| Total Attending ADM: 146.158 | Per ADM Amounts: | \$8,960 | \$302 | \$0 | \$9,262 |
| Lifelong Learning Research Institute, Inc. | 108908000 | \$173,387 | \$620 | \$0 | \$174,007 |
| Total Attending ADM: 23.058 | Per ADM Amounts: | \$7,520 | \$27 | \$0 | \$7,546 |
| Luz Academy of Tucson, Inc | 108702000 | \$1,586,848 | \$52,988 | \$224,152 | \$1,863,988 |
| Total Attending ADM: 158.792 | Per ADM Amounts: | \$9,993 | \$334 | \$1,412 | \$11,739 |
| Math and Science Success Academy, Inc. | 108798000 | \$1,169,804 | \$59,381 | \$299,562 | \$1,528,747 |
| Total Attending ADM: 204.725 | Per ADM Amounts: | \$5,714 | \$290 | \$1,463 | \$7,467 |
| Montessori Schoolhouse of Tucson, Inc. | 108703000 | \$507,706 | \$25,721 | \$0 | \$533,427 |
| Total Attending ADM: 79.042 | Per ADM Amounts: | \$6,423 | \$325 | \$0 | \$6,749 |
| Mountain Rose Academy, Inc. | 108769000 | \$2,380,249 | \$115,679 | \$0 | \$2,495,928 |
| Total Attending ADM: 364.412 | Per ADM Amounts: | \$6,532 | \$317 | \$0 | \$6,849 |
| MultiDimensional Literacy Corp. | 108774000 | \$891,167 | \$58,203 | \$106,848 | \$1,056,218 |
| Total Attending ADM: 165.078 | Per ADM Amounts: | \$5,398 | \$353 | \$647 | \$6,398 |
| New West School | 108724000 | \$356,506 | \$12,102 | \$79,565 | \$448,173 |
| Total Attending ADM: 39.305 | Per ADM Amounts: | \$9,070 | \$308 | \$2,024 | \$11,402 |
| Nosotros, Inc | 108707000 | \$1,268,742 | \$104,936 | \$110,398 | \$1,484,076 |
| Total Attending ADM: 210.112 | Per ADM Amounts: | \$6,038 | \$499 | \$525 | \$7,063 |
| Old Pueblo Children's Academy | 108790000 | \$438,133 | \$53,720 | \$0 | \$491,853 |
| Total Attending ADM: 47.758 | Per ADM Amounts: | \$9,174 | \$1,125 | \$0 | \$10,299 |
| Pima County Board of Supervisors | 108601000 | \$1,101,397 | \$37,015 | \$143,094 | \$1,281,506 |
| Total Attending ADM: 120.868 | Per ADM Amounts: | \$9,112 | \$306 | \$1,184 | \$10,603 |
| Pima Prevention Partnership dba Pima Partnership | 108799000 | \$607,263 | \$10,798 | \$136,418 | \$754,479 |
| Total Attending ADM: 83.712 | Per ADM Amounts: | \$7,254 | \$129 | \$1,630 | \$9,013 |
| Pima Prevention Partnership dba Pima Partnership | 108711000 | \$1,205,812 | \$29,879 | \$1,110,092 | \$2,345,783 |
| Total Attending ADM: 163.662 | Per ADM Amounts: | \$7,368 | \$183 | \$6,783 | \$14,333 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-------------|--------------------------------|-------------------------------|
| Pima County | | | | | |
| Portable Practical Educational Preparation, Inc. | 108744000 | \$6,514,484 | \$300,015 | \$1,039,996 | \$7,854,495 |
| Total Attending ADM: 1,087.930 | Per ADM Amounts: | \$5,988 | \$276 | \$956 | \$7,220 |
| Portable Practical Educational Preparation, Inc. | 108796000 | \$28,835,790 | \$1,274,193 | \$2,322,318 | \$32,432,301 |
| Total Attending ADM: 4,467.178 | Per ADM Amounts: | \$6,455 | \$285 | \$520 | \$7,260 |
| Presidio School | 108778000 | \$2,008,500 | \$95,151 | \$230,281 | \$2,333,932 |
| Total Attending ADM: 317.505 | Per ADM Amounts: | \$6,326 | \$300 | \$725 | \$7,351 |
| Satori, Inc. | 108719000 | \$1,041,672 | \$46,705 | \$48,058 | \$1,136,435 |
| Total Attending ADM: 160.065 | Per ADM Amounts: | \$6,508 | \$292 | \$300 | \$7,100 |
| Sierra Oaks School, Inc | 108710000 | \$353,614 | \$17,474 | \$47,088 | \$418,176 |
| Total Attending ADM: 58.610 | Per ADM Amounts: | \$6,033 | \$298 | \$803 | \$7,135 |
| Skyview Public Charter High School | 108706000 | \$897,655 | \$79,888 | \$177,630 | \$1,155,173 |
| Total Attending ADM: 171.290 | Per ADM Amounts: | \$5,241 | \$466 | \$1,037 | \$6,744 |
| Sonoran Science Academy - Broadway | 108503000 | \$1,720,934 | \$93,226 | \$396,273 | \$2,210,433 |
| Total Attending ADM: 308.992 | Per ADM Amounts: | \$5,570 | \$302 | \$1,282 | \$7,154 |
| Sonoran Science Academy - Davis Monthan | 108504000 | \$1,388,660 | \$50,479 | \$189,810 | \$1,628,949 |
| Total Attending ADM: 163.370 | Per ADM Amounts: | \$8,500 | \$309 | \$1,162 | \$9,971 |
| Southern Arizona Community Academy, Inc. | 108772000 | \$1,482,452 | \$62,607 | \$0 | \$1,545,059 |
| Total Attending ADM: 204.958 | Per ADM Amounts: | \$7,233 | \$305 | \$0 | \$7,538 |
| Southgate Academy, Inc. | 108779000 | \$2,883,639 | \$197,094 | \$906,180 | \$3,986,913 |
| Total Attending ADM: 683.400 | Per ADM Amounts: | \$4,220 | \$288 | \$1,326 | \$5,834 |
| TAG Elementary, Inc. | 108780000 | \$1,311,308 | \$62,824 | \$19,985 | \$1,394,117 |
| Total Attending ADM: 209.740 | Per ADM Amounts: | \$6,252 | \$300 | \$95 | \$6,647 |
| The Charter Foundation, Inc. | 108722000 | \$4,330,806 | \$223,897 | \$346,143 | \$4,900,846 |
| Total Attending ADM: 721.288 | Per ADM Amounts: | \$6,004 | \$310 | \$480 | \$6,795 |
| Tucson Country Day School, Inc. | 108773000 | \$3,403,653 | \$230,773 | \$268,631 | \$3,903,057 |
| Total Attending ADM: 663.705 | Per ADM Amounts: | \$5,128 | \$348 | \$405 | \$5,881 |
| Tucson International Academy, Inc. | 108714000 | \$2,237,385 | \$88,185 | \$448,731 | \$2,774,301 |
| Total Attending ADM: 350.098 | Per ADM Amounts: | \$6,391 | \$252 | \$1,282 | \$7,924 |
| Tucson Preparatory School | 108768000 | \$925,421 | \$84,515 | \$82,720 | \$1,092,656 |
| Total Attending ADM: 153.988 | Per ADM Amounts: | \$6,010 | \$549 | \$537 | \$7,096 |
| Tucson Small School Project | 108720000 | \$1,309,962 | \$56,672 | \$324,175 | \$1,690,809 |
| Total Attending ADM: 185.548 | Per ADM Amounts: | \$7,060 | \$305 | \$1,747 | \$9,113 |
| Tucson Youth Development/ACE Charter High | 108660000 | \$1,250,166 | \$60,832 | \$175,107 | \$1,486,105 |
| Total Attending ADM: 206.100 | Per ADM Amounts: | \$6,066 | \$295 | \$850 | \$7,211 |
| Vision Charter School, Inc. | 108705000 | \$294,674 | \$16,906 | \$14,474 | \$326,054 |
| Total Attending ADM: 38.668 | Per ADM Amounts: | \$7,621 | \$437 | \$374 | \$8,432 |
| Wildcat Secondary School | 108729000 | \$1,270,009 | \$46,883 | \$228,318 | \$1,545,210 |
| Total Attending ADM: 161.690 | Per ADM Amounts: | \$7,855 | \$290 | \$1,412 | \$9,557 |
| Pima Totals | | \$135,610,994 | \$6,354,853 | \$13,471,026 | \$155,436,873 |
| Total Attending ADM: 21,075.216 | Per ADM Amounts: | \$6,435 | \$302 | \$639 | \$7,375 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Pinal County

| | | | | | |
|---|------------------|--------------|-------------|-------------|--------------|
| Akimel O Otham Pee Posh Charter School, Inc. | 118705000 | \$264,279 | \$26,916 | \$215,315 | \$506,510 |
| Total Attending ADM: 50.210 | Per ADM Amounts: | \$5,263 | \$536 | \$4,288 | \$10,088 |
| Akimel O'Otham Pee Posh Charter School, Inc. | 118706000 | \$597,678 | \$27,790 | \$515,977 | \$1,141,445 |
| Total Attending ADM: 122.285 | Per ADM Amounts: | \$4,888 | \$227 | \$4,219 | \$9,334 |
| American Charter Schools Foundation d.b.a. | 118703000 | \$852,528 | \$51,517 | \$464,146 | \$1,368,191 |
| Total Attending ADM: 154.512 | Per ADM Amounts: | \$5,518 | \$333 | \$3,004 | \$8,855 |
| Eduprize Schools, LLC | 078687000 | \$7,629,959 | \$466,918 | \$0 | \$8,096,877 |
| Total Attending ADM: 1,719.960 | Per ADM Amounts: | \$4,436 | \$271 | \$0 | \$4,708 |
| Ira H. Hayes Memorial Applied Learning Center, Inc. | 118702000 | \$1,362,978 | \$0 | \$94,257 | \$1,457,235 |
| Total Attending ADM: 52.372 | Per ADM Amounts: | \$26,025 | \$0 | \$1,800 | \$27,825 |
| Leading Edge Academy Maricopa | 118708000 | \$691,349 | \$22,807 | \$82,734 | \$796,890 |
| Total Attending ADM: 85.468 | Per ADM Amounts: | \$8,089 | \$267 | \$968 | \$9,324 |
| Legacy Traditional Charter School | 078518000 | \$12,355,200 | \$452,088 | \$782,308 | \$13,589,596 |
| Total Attending ADM: 2,172.080 | Per ADM Amounts: | \$5,688 | \$208 | \$360 | \$6,256 |
| Pinnacle Education-Casa Grande, Inc. | 118704000 | \$890,329 | \$51,893 | \$0 | \$942,222 |
| Total Attending ADM: 115.728 | Per ADM Amounts: | \$7,693 | \$448 | \$0 | \$8,142 |
| Vechij Himdag Alternative School, Inc. | 118707000 | \$546,860 | \$49,688 | \$42,764 | \$639,312 |
| Total Attending ADM: 54.515 | Per ADM Amounts: | \$10,031 | \$911 | \$784 | \$11,727 |
| Pinal Totals | | \$25,191,160 | \$1,149,617 | \$2,197,501 | \$28,538,278 |
| Total Attending ADM: 4,527.130 | Per ADM Amounts: | \$5,564 | \$254 | \$485 | \$6,304 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|--|------------------|---------------------|-----------|--------------------------------|-------------------------------|
| Santa Cruz County | | | | | |
| Mexicayotl Academy, Inc. | 128703000 | \$1,008,566 | \$65,772 | \$201,587 | \$1,275,925 |
| Total Attending ADM: 156.438 | Per ADM Amounts: | \$6,447 | \$420 | \$1,289 | \$8,156 |
| Patagonia Montessori Elementary School | 128725000 | \$184,837 | \$5,574 | \$0 | \$190,411 |
| Total Attending ADM: 27.972 | Per ADM Amounts: | \$6,608 | \$199 | \$0 | \$6,807 |
| Pinnacle Education-Kino, Inc. | 128701000 | \$838,102 | \$28,152 | \$0 | \$866,254 |
| Total Attending ADM: 122.592 | Per ADM Amounts: | \$6,837 | \$230 | \$0 | \$7,066 |
| Santa Cruz Valley Opportunities in Education, Inc. | 128726000 | \$462,107 | \$16,901 | \$32,494 | \$511,502 |
| Total Attending ADM: 55.520 | Per ADM Amounts: | \$8,323 | \$304 | \$585 | \$9,213 |
| Santa Cruz Totals | | \$2,493,612 | \$116,399 | \$234,081 | \$2,844,092 |
| Total Attending ADM: 362.522 | Per ADM Amounts: | \$6,879 | \$321 | \$646 | \$7,845 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|-------------|--------------------------------|-------------------------------|
| Yavapai County | | | | | |
| A Center for Creative Education | 138761000 | \$445,724 | \$18,722 | \$30,760 | \$495,206 |
| Total Attending ADM: 60.605 | Per ADM Amounts: | \$7,355 | \$309 | \$508 | \$8,171 |
| Accelerated Learning Charter School, Inc. | 138763000 | \$623,016 | \$21,424 | \$41,347 | \$685,787 |
| Total Attending ADM: 82.560 | Per ADM Amounts: | \$7,546 | \$259 | \$501 | \$8,307 |
| Acorn Montessori Charter School | 138760000 | \$2,079,844 | \$62,138 | \$299,438 | \$2,441,420 |
| Total Attending ADM: 366.932 | Per ADM Amounts: | \$5,668 | \$169 | \$816 | \$6,654 |
| American Heritage Academy | 138754000 | \$2,769,894 | \$122,354 | \$0 | \$2,892,248 |
| Total Attending ADM: 450.908 | Per ADM Amounts: | \$6,143 | \$271 | \$0 | \$6,414 |
| Camp Verde Unified School District dba South | 138771000 | \$347,580 | \$4,863 | \$32,538 | \$384,981 |
| Total Attending ADM: 78.098 | Per ADM Amounts: | \$4,451 | \$62 | \$417 | \$4,929 |
| Chester Newton Charter and Montessori School | 138753000 | \$412,322 | \$26,830 | \$182,448 | \$621,600 |
| Total Attending ADM: 62.398 | Per ADM Amounts: | \$6,608 | \$430 | \$2,924 | \$9,962 |
| Compass Points International, Inc | 138501000 | \$1,048,336 | \$47,090 | \$354,158 | \$1,449,584 |
| Total Attending ADM: 146.225 | Per ADM Amounts: | \$7,169 | \$322 | \$2,422 | \$9,913 |
| Desert Star Community School, Inc. | 138714000 | \$617,536 | \$32,507 | \$103,846 | \$753,889 |
| Total Attending ADM: 95.572 | Per ADM Amounts: | \$6,461 | \$340 | \$1,087 | \$7,888 |
| Edkey, Inc. - Sequoia Ranch School | 138705000 | \$6,777,955 | \$274,990 | \$735,627 | \$7,788,572 |
| Total Attending ADM: 1,103.210 | Per ADM Amounts: | \$6,144 | \$249 | \$667 | \$7,060 |
| Franklin Phonetic Primary School, Inc. | 138751000 | \$2,563,811 | \$117,491 | \$367,880 | \$3,049,182 |
| Total Attending ADM: 405.302 | Per ADM Amounts: | \$6,326 | \$290 | \$908 | \$7,523 |
| Kestrel Schools, Inc. | 138759000 | \$570,625 | \$25,639 | \$57,744 | \$654,008 |
| Total Attending ADM: 72.625 | Per ADM Amounts: | \$7,857 | \$353 | \$795 | \$9,005 |
| Mary Ellen Halvorson Educational Foundation. dba: | 138757000 | \$1,294,381 | \$66,675 | \$0 | \$1,361,056 |
| Total Attending ADM: 195.352 | Per ADM Amounts: | \$6,626 | \$341 | \$0 | \$6,967 |
| Mingus Springs Charter School | 138712000 | \$969,639 | \$60,914 | \$110,789 | \$1,141,342 |
| Total Attending ADM: 158.005 | Per ADM Amounts: | \$6,137 | \$386 | \$701 | \$7,223 |
| Mountain Oak Charter School, Inc. | 138768000 | \$872,838 | \$31,405 | \$76,245 | \$980,488 |
| Total Attending ADM: 125.728 | Per ADM Amounts: | \$6,942 | \$250 | \$606 | \$7,798 |
| New Visions Academy, Inc. | 138654000 | \$575,475 | \$32,699 | \$64,450 | \$672,624 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| PACE Preparatory Academy, Inc. | 138758000 | \$701,674 | \$38,672 | \$66,212 | \$806,558 |
| Total Attending ADM: 108.305 | Per ADM Amounts: | \$6,479 | \$357 | \$611 | \$7,447 |
| Painted Pony Ranch Charter School | 138756000 | \$688,848 | \$37,239 | \$10,284 | \$736,371 |
| Total Attending ADM: 104.222 | Per ADM Amounts: | \$6,609 | \$357 | \$99 | \$7,065 |
| Park View School, Inc. | 138755000 | \$915,433 | \$39,234 | \$130,663 | \$1,085,330 |
| Total Attending ADM: 139.120 | Per ADM Amounts: | \$6,580 | \$282 | \$939 | \$7,801 |
| Pathways KM Charter Schools, Inc | 138702000 | \$421,545 | \$23,324 | \$28,667 | \$473,536 |
| Total Attending ADM: 56.118 | Per ADM Amounts: | \$7,512 | \$416 | \$511 | \$8,438 |
| Prescott Valley Charter School | 078516000 | \$1,092,495 | \$84,386 | \$270,623 | \$1,447,504 |
| Total Attending ADM: 188.235 | Per ADM Amounts: | \$5,804 | \$448 | \$1,438 | \$7,690 |
| Sedona Charter School, Inc. | 138708000 | \$1,109,552 | \$57,431 | \$122,759 | \$1,289,742 |
| Total Attending ADM: 160.090 | Per ADM Amounts: | \$6,931 | \$359 | \$767 | \$8,056 |
| Skyview School, Inc. | 138752000 | \$879,870 | \$41,021 | \$71,466 | \$992,357 |
| Total Attending ADM: 130.902 | Per ADM Amounts: | \$6,722 | \$313 | \$546 | \$7,581 |
| Sunnyside Charter and Montessori School | 138767000 | \$213,041 | \$8,342 | \$62,767 | \$284,150 |
| Total Attending ADM: 31.280 | Per ADM Amounts: | \$6,811 | \$267 | \$2,007 | \$9,084 |
| Yavapai Totals | | \$27,991,434 | \$1,275,390 | \$3,220,711 | \$32,487,535 |
| Total Attending ADM: 4,321.792 | Per ADM Amounts: | \$6,477 | \$295 | \$745 | \$7,517 |

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Yuma County

| | | | | | |
|---|------------------|--------------|-----------|-----------|--------------|
| Az-Tec High School | 148757000 | \$584,807 | \$33,873 | \$39,383 | \$658,063 |
| Total Attending ADM: 113.645 | Per ADM Amounts: | \$5,146 | \$298 | \$347 | \$5,791 |
| Carpe Diem Collegiate High School | 148761000 | \$1,528,988 | \$119,738 | \$180,909 | \$1,829,635 |
| Total Attending ADM: 256.045 | Per ADM Amounts: | \$5,972 | \$468 | \$707 | \$7,146 |
| Harvest Power Community Development Group, Inc. | 148760000 | \$6,421,126 | \$317,846 | \$0 | \$6,738,972 |
| Total Attending ADM: 1,060.808 | Per ADM Amounts: | \$6,053 | \$300 | \$0 | \$6,353 |
| Juniper Tree Academy | 148759000 | \$2,291,809 | \$137,493 | \$469,241 | \$2,898,543 |
| Total Attending ADM: 464.735 | Per ADM Amounts: | \$4,931 | \$296 | \$1,010 | \$6,237 |
| Yuma Private Industry Council, Inc. | 148758000 | \$671,633 | \$51,558 | \$82,266 | \$805,457 |
| Total Attending ADM: 112.548 | Per ADM Amounts: | \$5,968 | \$458 | \$731 | \$7,157 |
| Yuma Totals | | \$11,498,363 | \$660,508 | \$771,799 | \$12,930,670 |
| Total Attending ADM: 2,007.781 | Per ADM Amounts: | \$5,727 | \$329 | \$384 | \$6,440 |

| Expenditures by Project for Charter Schools | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|------------------|---------------------|--------------|--------------------------------|-------------------------------|
| State Totals | | \$764,007,942 | \$34,185,883 | \$74,893,252 | \$873,087,077 |
| Total Attending ADM: 118,897.712 | Per ADM Amounts: | \$6,426 | \$288 | \$630 | \$7,343 |