



Arizona Department of Education

# **Annual Report**

**Of the Arizona Superintendent of Public Instruction**

---

## **Volume II**

Fiscal Year 2009-2010

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter

John Huppenthal, Superintendent  
January 2011  
In compliance with ARS §15-255

The Arizona Department of Education does not discriminate on the basis of race, religion, color, national origin, sex, disability or age in its programs, activities or in its hiring and employment practices. If you have questions or grievances related to this policy, please contact the Administrative Services Deputy Associate Superintendent at (602) 542-3186.

# Table of Contents

Volume II	Page
Section I – District Financial Information	
Arizona School District Financial and Statistical Data - Definitions .....	I-1
Arizona School Districts Summary of Financial Data <sup>1</sup>	
Apache County.....	I-11
Cochise County .....	I-23
Coconino County .....	I-48
Gila County .....	I-59
Graham County .....	I-69
Greenlee County .....	I-78
La Paz County .....	I-84
Maricopa County .....	I-91
Mohave County.....	I-150
Navajo County .....	I-164
Pima County.....	I-180
Pinal County.....	I-199
Santa Cruz County .....	I-222
Yavapai County .....	I-230
Yuma County .....	I-256
Arizona School Districts State Summary of Financial Data.....	I-266
Index of School District, County and State Summaries .....	I-267
Section II – Charter Schools Financial Information	
Arizona Charter Schools Financial and Statistical Data .....	II-1
Arizona Charter Schools Data Disclosures .....	II-4
Arizona Charter Schools Summary of Financial Data.....	II-9
Arizona Charter Schools State Summary of Financial Data.....	II-384
Index of Charter Schools and State Summaries.....	II-385

---

<sup>1</sup> Arizona School District Summary of County Totals is at the end of each county's section.



# Arizona School District Financial and Statistical Data

Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as a whole summarized for all 237 school districts.

## Financial Information

### I. Finances by Fund:

Fund Balances, Revenues, Transfers, Budgets and Expenditures

#### A. Maintenance and Operation (M&O) – Fund 001:

Fund designated for administration, instruction, instruction support and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

#### B. Unrestricted Capital Outlay – Fund 610:

Fund designated for any capital expenditure including capital desegregation and capital overrides.

#### C. Soft Capital Allocation – Fund 625:

Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

#### D. Deficiencies and Emergency Deficiencies Correction – Funds 685 & 686:

Funds designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. §15-2011, A.R.S. §15-2021 and A.R.S. §15-2022.

#### E. Building Renewal – Fund 690:

Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

**Arizona School District**  
**Financial and Statistical Data**  
Summarized by District, County and State

**F. New School Facilities – Fund 695:**

Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

**G. Adjacent Ways – Fund 620:**

Fund designated for expenditures related to the improvement of public ways adjacent to school property.

**H. Debt Service – Funds 700 & 720:**

Funds designated for payments of interest and principal on general obligation debt.

**I. School Plant – Funds 500, 505, 506 and 640:**

Revenues recorded in these funds are the proceeds from sale or lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.

**J. Federal Projects – Funds 100 through 399:**

All federally funded categorical grant programs.

**K. State Projects – Funds 400 through 499:**

All state funded categorical grant programs.

**L. Food Services – Fund 510:**

Fund designated for recording revenues and expenditures related to food services.

**M. Classroom Site Fund – Fund 010:**

Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay and specified maintenance and operations purposes such as class size reduction, teacher compensation increases, AIMS intervention programs, teacher development and dropout prevention programs.

**N. Instructional Improvement Fund – Fund 020:**

Fund expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002. Expenditures are limited to those specified in A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs and reading programs for students in kindergarten through third grade.

# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### O. Other:

Revenues and expenditures from other funds to include County, City or Town Grants, Full Day Kindergarten Grant carry forward amounts, Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Career and Technology and Vocational Education Projects, ELL Compensatory Instruction, Structured English Immersion, Fingerprint, Gifts and Donations (Capital), Condemnation, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, District Services, Self-Insurance and Student Activities.

### Excluded Funds from Totals:

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

### P. Bond Building – Funds 630 & 639:

Funds used for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

### Q. Intergovernmental Agreements – Fund 955:

Fund used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

### R. Indirect Costs – Fund 570:

Fund accounts for the administrative costs related to the implementation and operation of federal programs.

## II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The School Facilities category includes Emergency Deficiency Corrections, Building Renewal and New School Facilities funds as indicated in the Finances by Fund section (revenue source for School Facilities Board monies is not currently collected by source). The Other category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the Finances by Fund section.

# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### A. Local Revenues:

Examples of local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees and donations.

### B. County Revenues:

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/on behalf of the district.

### C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, State Projects, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

### D. Federal Revenues:

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF) and Impact Aid.

## III. Special Education Program Expenditures by Type:

This section reports detail of Maintenance and Operations total Program 200 and Program 300 expenditures for Special Education by disability category and other special programs such as Gifted, Vocational Education, Career Education and English Language Learners, including both compensatory and incremental instruction costs. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

## IV. Gifted Programs:

### A. Reported by Grade.

These counts are duplicated counts as one student may be identified in one, two or three gifted areas: quantitative reasoning, verbal reasoning and/or nonverbal reasoning.

### B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the Special Education Expenditures section.



# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

### V. Miscellaneous Data as of 6/30/10:

Reported values as of June 30, 2010 for Bonds Outstanding, Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

### VI. Tax Rates:

Total tax rate levied against taxable property in the district on Primary and Secondary Assessed Valuation. In Sierra Vista Unified District, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was reported.

### VII. Assessed Valuation:

The assessed valuation for Primary, Secondary, Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET) properties are included. The high school assessed valuation is used for Sierra Vista Unified District. The assessed valuations for joint school districts include the valuation in all applicable counties.

## Statistical Information

### I. Average Daily Membership (ADM)

#### A. Total Resident ADM:

The average daily membership for the first 100 days in session of all public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student counts used for funding may differ from these reported ADM due to adjustments for high absence rate.

#### B. Attending Resident ADM:

The average daily membership for the first 100 days in session for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district pursuant to A.R.S. §15-825(A).

#### C. Other Attending ADM (Previously Non-Resident Attending ADM):

The average daily membership for the first 100 days in session for non-resident students from other school districts or states who attend school in the district. This ADM may include students placed in the district by a state agency or court pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

# Arizona School District

## Financial and Statistical Data

Summarized by District, County and State

Beginning in FY 2009, Other Attending ADM includes student detail collected for students not eligible for equalization funding and for whom tuition may be paid to the district by an individual or organization. The additional student detail includes preschool aged students who do not have a disability.

### D. Total Attending ADM:

The resident and non-resident attending ADM combined.

### II. Fall Enrollment:

Number of students enrolled on October 1, 2009. This is an unduplicated count of students. Each student is included in only one district or charter.

### III. Number of Schools:

The number of district schools active in FY 2010. The number of schools for Joint Technological Education Districts include satellite programs operated on member district facilities.

### IV. Staffing Summary:

#### A. Number of FTE's:

Number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2009. This FTE includes those "purchased service teachers" filling a position in the school district. The FTE represents the portion of a contract day an employee is working.

#### B. Students per Staff:

Fall 2009 Enrollment divided by the number of Full-Time Equivalent employees as defined above.

### V. Year-End Teacher FTE:

The number of Full-Time Equivalent (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE includes "purchased service teachers" but EXCLUDES substitute teachers.

### VI. Year-End Total Teacher Salaries:

Total amount of salaries (exclusive of benefits) paid to teachers for all of FY 2010 as reported by the district on the district's Annual Financial Report. This dollar amount includes "purchased service teachers" contract amounts but EXCLUDES substitute teacher payments.

### VII. Superintendent's Salary:

Total salary paid to the superintendent as reported by the district on the School District Employee Report.

# Arizona School District Financial and Statistical Data

Summarized by District, County and State

## Additional Notes:

### I. District Sponsored Charter School Financial Data is reported as follows:

- A. Expenditures made by the district to or on behalf of the charter schools sponsored by that district are included in the district detail.
- B. Detailed financial data for each district sponsored charter school (DSCS) submitting an Annual Financial Report is included in the Charter section of this report – Volume II, Section II.
- C. Average Daily Membership (ADM) for sponsored charter schools is included in the district detail and totaled at the county and state level.

### II. District Identification Code:

The District Identification Code is located to the right of each district name at the top of each page.

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District Number – School Number). The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, and the 5th and 6th digits represent the district number within the county. The last three digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.



# District Summary of Financial Data

The following information can be found within each district, county and state summary page:

Finances By Fund

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Tax Rates

Valuation

Average Daily Membership

Miscellaneous Data

Staffing Summary

Fall 2009 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Superintendent's Salary



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$222,651	\$747,789	\$0	\$698,110	\$629,713	\$340,727
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,306	\$17,132	\$0	\$43,569	\$21,890	\$4,548
Unrestricted Capital Outlay	\$294,348	\$117,513	\$0	\$504,329	\$145,726	\$266,135
Soft Capital Allocation	\$28,282	\$569	\$0	\$11,758	\$11,758	\$17,093
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$58,400	\$729	\$0	\$58,000	\$25,060	\$34,069
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,170,822	\$365,633	(\$33)	\$171,000	\$199,288	\$1,337,134
State Projects	\$20,108	\$13,815	\$0	\$17,500	\$14,275	\$19,648
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$47,071	\$17,706	\$0	\$39,000	\$17,112	\$47,665
Total	\$1,850,988	\$1,280,886	(\$33)	\$1,543,266	\$1,064,822	\$2,067,019
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$396,995	\$19,158	\$301,819	\$46,949	\$764,921
Unrestricted Capital Outlay		\$73,199	\$3,321	\$40,993	\$0	\$117,513
Soft Capital Outlay		\$569	\$0	\$0	\$0	\$569
School Facilities		\$0	\$0	\$729	\$0	\$729
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$17,706	\$0	\$13,815	\$365,633	\$397,154
Total By Source		\$488,469	\$22,479	\$357,356	\$412,582	\$1,280,886
Percentage Of Total Revenues		38.14%	1.75%	27.90%	32.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,550	\$11,366
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$6,500	\$5,700
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$6,500	\$4,951
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,550	\$22,017
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,550	\$22,017

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	2.9750	\$18,543,822		
				Secondary	0.0000	\$24,893,323		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	46.615	46.615	0.000	46.615
07-08 HS	13.880	0.000	0.000	0.000
07-08 Total	60.495	46.615	0.000	46.615
08-09 Elem	46.355	46.355	0.000	46.355
08-09 HS	10.760	0.000	0.000	0.000
08-09 Total	57.115	46.355	0.000	46.355
09-10 Elem	54.110	54.110	0.000	54.110
09-10 HS	9.730	0.000	0.000	0.000
09-10 Total	63.840	54.110	0.000	54.110

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	112.00	Managers	1.00	56.00
Teachers	5.50	10.18	Teacher Aides	3.00	18.67
Others	0.00	0.00	Others	3.50	16.00
Subtotal	6.00	9.33	Subtotal	7.50	7.47
Total FTE		13.50	Total Students Per Staff		4.15

Year End Teacher FTE				6.00	
Year End Teacher Salaries				\$281,060	
Superintendent's Salary				\$0	

Fall 2009 Enrollment	56	Number of Schools	1
----------------------	----	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,809,813	\$43,612,194	(\$7,104,635)	\$30,264,304	\$36,297,658	\$16,019,714
Clstrm St-CSF & Ins Imp Funds-IIF	\$78,546	\$1,076,676	\$0	\$1,696,636	\$125,521	\$1,029,701
Unrestricted Capital Outlay	\$12,103,666	\$131,324	\$7,159,341	\$24,373,037	\$6,093,280	\$13,301,051
Soft Capital Allocation	\$521,341	\$753,162	\$0	\$1,054,830	\$24,000	\$1,250,503
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,504,239	\$64,038	\$0	\$2,550,000	\$0	\$2,568,277
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,659	\$189	\$0	\$0	\$0	\$8,848
School Plant	\$348,656	\$47,737	\$0	\$300,000	\$57,125	\$339,268
Federal Projects	(\$727,516)	\$7,113,926	(\$228,081)	\$15,345,278	\$8,886,749	(\$2,728,420)
State Projects	\$47,093	\$127,597	\$0	\$666,000	\$123,677	\$51,013
Food Services	\$379,968	\$2,259,531	\$0	\$2,500,000	\$2,503,371	\$136,128
Other	\$11,098,581	\$2,606,661	(\$7,597)	\$9,021,000	\$3,133,230	\$10,564,415
Total	\$42,173,046	\$57,793,035	(\$180,972)	\$87,771,085	\$57,244,611	\$42,540,498
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$643,413	\$6,283	\$228,082	\$750,000	\$482,832	\$394,946

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$483,751	\$456,635	\$18,290,825	\$25,457,659	\$44,688,870
Unrestricted Capital Outlay	\$116,434	\$14,890	\$0	\$0	\$131,324
Soft Capital Outlay	\$11,020	\$24,817	\$717,325	\$0	\$753,162
School Facilities	\$0	\$0	\$64,038	\$0	\$64,038
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$189	\$0	\$0	\$0	\$189
Other: See Definitions for Description	\$2,917,115	\$0	\$127,597	\$9,110,740	\$12,155,452
Total By Source	\$3,528,509	\$496,342	\$19,199,785	\$34,568,399	\$57,793,035
Percentage Of Total Revenues	6.11%	0.86%	33.22%	59.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts					
Autism	\$96,144	\$97,642	KG	1	2	3	4	5
Emotional Disability	\$96,045	\$94,076	0	0	32	30	28	21
Hearing Impairments	\$52,081	\$54,482	8	K-8	9	10	11	12
Other Health Impairments	\$123,028	\$120,506	19	187	24	17	11	11
Specific Learning Disability	\$953,217	\$940,616						
Mild, Mod, Sev Mental Retardation	\$724,973	\$710,114	Gifted Program Actual Expenditures		Tax Rates		Valuation	
Multiple Disabilities	\$28,220	\$27,642			Primary	0.0000	\$3,117,588	
Multiple Disabilities with SSI	\$0	\$0	K-8		Secondary	0.0000	\$3,117,588	
Orthopedic Impairment	\$65,350	\$64,011	9-12		S.R.P. and/or GPLET		\$0	

			Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
Preschool Severe Delay	\$23,516	\$23,033	07-08 Elem	2,451.760	2,451.760	0.000	2,451.760
Developmental Delay	\$94,560	\$92,621	07-08 HS	1,033.170	1,033.170	0.000	1,033.170
Preschool Moderate Delay	\$0	\$0	07-08 Total	3,484.930	3,484.930	0.000	3,484.930
Speech/Language Impairment	\$183,675	\$179,911	08-09 Elem	2,486.308	2,485.413	11.035	2,496.448
Traumatic Brain Injury	\$0	\$0	08-09 HS	1,051.310	1,051.310	0.000	1,051.310
Visual Impairment	\$91,342	\$89,470	08-09 Total	3,537.618	3,536.723	11.035	3,547.758
Subtotal	\$2,532,151	\$2,494,124	09-10 Elem	2,529.088	2,529.088	17.545	2,546.633
Gifted	\$45,768	\$0	09-10 HS	1,123.840	1,123.840	0.000	1,123.840
ELL Prog (Inc. Costs/Comp. Ins.)	\$118,301	\$0	09-10 Total	3,652.928	3,652.928	17.545	3,670.473
Remedial Education	\$84,449	\$106,103					
Vocational Tech Ed	\$964,008	\$748,997					
Career Education	\$78,380	\$144,353					
Total	\$3,823,057	\$3,493,577					

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$7,513,717
Building & Improvements					\$174,915,413
Furniture, Equip, Vehicles					\$25,312,809
Construction in Progress					\$850,722
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	213.83	Managers	17.30	222.49
Teachers	227.00	16.96	Teacher Aides	58.00	66.36
Others	22.50	171.07	Others	209.00	18.42
Subtotal	267.50	14.39	Subtotal	284.30	13.54
Total FTE		551.80	Total Students Per Staff		6.98

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$2,686,011
Superintendent's Salary				\$100,000
Fall 2009 Enrollment	3,849	Number of Schools		8



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$355,091	\$2,963,022	\$0	\$2,829,525	\$2,735,962	\$582,151				
Clstrm St-CSF & Ins Imp Funds-IIF	\$53,520	\$60,667	\$0	\$162,368	\$69,227	\$44,960				
Unrestricted Capital Outlay	\$84,934	\$417,448	\$0	\$649,910	\$155,181	\$347,201				
Soft Capital Allocation	\$41,191	\$56,240	\$0	\$86,248	\$4,877	\$92,554				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,052	\$179	\$0	\$1,223	\$0	\$1,231				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$50,458	\$60,157	\$0	\$125,000	\$99,013	\$11,602				
School Plant	\$5,417	\$79	\$0	\$5,500	\$0	\$5,496				
Federal Projects	\$64,537	\$250,661	(\$14,644)	\$322,931	\$248,080	\$52,474				
State Projects	\$10,923	\$8,078	\$0	\$19,151	\$9,060	\$9,941				
Food Services	\$14,190	\$93,451	\$0	\$97,000	\$95,081	\$12,560				
Other	\$63,998	\$69,598	\$0	\$57,130	\$62,564	\$71,032				
Total	\$745,311	\$3,979,580	(\$14,644)	\$4,355,986	\$3,479,045	\$1,231,202				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$20,556	\$1,165	\$0	\$20,557	\$0	\$21,721				
Indirect Costs	\$1,529	\$46	\$14,645	\$20,200	\$6,622	\$9,598				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$870,513	\$49,570	\$1,729,581	\$374,025	\$3,023,689				
Unrestricted Capital Outlay		\$90,922	\$6,267	\$320,259	\$0	\$417,448				
Soft Capital Outlay		\$14,493	\$1,140	\$40,607	\$0	\$56,240				
School Facilities		\$0	\$0	\$179	\$0	\$179				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$60,157	\$0	\$0	\$0	\$60,157				
Other: See Definitions for Description		\$77,181	\$0	\$8,170	\$336,516	\$421,867				
Total By Source		\$1,113,266	\$56,977	\$2,098,796	\$710,541	\$3,979,580				
Percentage Of Total Revenues		27.97%	1.43%	52.74%	17.85%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$69,370	\$56,623	KG	1	2	3	4	5	6	7
Emotional Disability	\$33,281	\$39,086	0	0	3	3	11	2	6	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$27,734	\$32,572	4	35	0	0	0	0	0	35
Specific Learning Disability	\$69,335	\$81,430	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$47,148	\$55,372	K-8				Primary		3.5531	
Multiple Disabilities	\$24,223	\$17,275					Secondary		0.1682	
Multiple Disabilities with SSI	\$2,773	\$3,257	9-12				S.R.P. and/or GPLET		\$1,781,345	
Orthopedic Impairment	\$2,773	\$3,257	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		190.820		189.820		0.000	
Developmental Delay	\$22,187	\$26,058	07-08 HS		68.748		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		259.568		189.820		0.000	
Speech/Language Impairment	\$66,561	\$78,173	08-09 Elem		189.725		186.725		4.485	
Traumatic Brain Injury	\$0	\$0	08-09 HS		65.738		0.000		0.000	
Visual Impairment	\$5,547	\$6,514	08-09 Total		255.463		186.725		4.485	
Subtotal	\$370,932	\$399,617	09-10 Elem		181.233		181.233		1.565	
Gifted	\$0	\$9,498	09-10 HS		74.750		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		255.983		181.233		1.565	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.75		114.86		Managers	
Career Education	\$0	\$0	Teachers		13.00		15.46		Teacher Aides	
Total	\$370,932	\$409,115	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		14.75		13.63		30.25	
Bonds Outstanding	\$1,100,000		Total FTE		45.00		Total Students Per Staff		4.47	
Land & Improvements	\$308,842		Year End Teacher FTE							
Building & Improvements	\$3,527,347		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$1,390,128		Superintendent's Salary							
Construction in Progress	\$0									
Fall 2009 Enrollment	201	Number of Schools	1							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,520,080	\$17,113,906	(\$2,950,936)	\$15,796,175	\$17,928,628	(\$1,245,578)
Clstrm St-CSF & Ins Imp Funds-IIF	\$159,982	\$520,390	\$0	\$1,207,042	\$489,781	\$190,591
Unrestricted Capital Outlay	(\$2,636,492)	\$12,845	\$2,950,937	\$4,024,617	\$327,290	\$0
Soft Capital Allocation	\$125	\$186,009	\$0	\$352,505	\$183,560	\$2,574
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8,642	\$102	\$0	\$8,600	\$0	\$8,744
New School Facilities	\$0	\$0	\$0	\$168,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$36,543	\$429	\$0	\$680,000	\$0	\$36,972
School Plant	\$0	\$16,082	\$0	\$5,800	\$0	\$16,082
Federal Projects	(\$237,020)	\$2,962,650	(\$56,829)	\$3,755,216	\$2,709,545	(\$40,744)
State Projects	\$50,594	\$51,495	\$0	\$201,859	\$49,205	\$52,884
Food Services	\$26,361	\$864,501	\$0	\$900,480	\$850,684	\$40,178
Other	\$214,551	\$514,221	\$0	\$625,343	\$553,721	\$175,051
Total	\$143,366	\$22,242,630	(\$56,828)	\$27,725,637	\$23,092,414	(\$763,246)
Bond Building	\$362	\$1	\$0	\$0	\$0	\$363
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,983	\$4	\$56,829	\$30,000	\$58,816	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$65,283	\$185,544	\$8,163,155	\$9,220,314	\$17,634,296
Unrestricted Capital Outlay	\$12,845	\$0	\$0	\$0	\$12,845
Soft Capital Outlay	\$191	\$5,738	\$180,080	\$0	\$186,009
School Facilities	\$0	\$0	\$102	\$0	\$102
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$429	\$0	\$0	\$0	\$429
Other: See Definitions for Description	\$421,262	\$0	\$215,798	\$3,771,889	\$4,408,949
Total By Source	\$500,010	\$191,282	\$8,559,135	\$12,992,203	\$22,242,630
Percentage Of Total Revenues	2.25%	0.86%	38.48%	58.41%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,231,597	\$995,245	0	0	3	4	5	4	8	10
Hearing Impairments	\$28,606	\$21,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	13	47	15	15	7	17	54	101
Specific Learning Disability	\$107,940	\$61,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$159,840	\$57,766			Primary	1.4726	\$25,864,315			
Multiple Disabilities	\$56,151	\$41,000			Secondary	1.4726	\$25,864,315			
Multiple Disabilities with SSI	\$17,760	\$12,000			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$25,060	\$23,000	K-8		\$10,000		9-12			
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		1,019.070		1,017.570		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		737.600		733.360		0.000	
Speech/Language Impairment	\$0	\$0	07-08 Total		1,756.670		1,750.930		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		947.765		942.018		0.000	
Visual Impairment	\$30,520	\$22,000	08-09 HS		727.228		723.228		0.000	
Subtotal	\$1,657,474	\$1,233,011	08-09 Total		1,674.993		1,665.245		0.000	
Gifted	\$20,000	\$20,000	09-10 Elem		914.985		913.985		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		618.923		614.923		0.000	
Remedial Education	\$0	\$0	09-10 Total		1,533.908		1,528.908		0.000	
Vocational Tech Ed	\$310,000	\$379,019	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$20,000	\$0	Admins		10.00		160.10		Managers	
Total	\$2,007,474	\$1,632,030	Teachers		103.00		15.54		Teacher Aides	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$4,470,770
Building & Improvements					\$87,691,528
Furniture, Equip, Vehicles					\$10,484,471
Construction in Progress					\$0
Fall 2009 Enrollment	1,601	Number of Schools	4		
				Year End Teacher FTE	
				131.00	
				Year End Teacher Salaries	
				\$4,739,833	
				Superintendent's Salary	
				\$98,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$3,662,523	\$2,082,170	\$0	\$1,785,443	\$1,502,916	\$4,241,777					
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,476	\$67,706	\$0	\$165,377	\$34,369	\$68,813					
Unrestricted Capital Outlay	\$69,739	\$24,258	\$0	\$1,877,761	\$34,339	\$59,658					
Soft Capital Allocation	\$54,454	\$23,884	\$0	\$115,570	\$24,790	\$53,548					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$83,229	\$1,799	\$0	\$82,650	\$3,588	\$81,440					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$5,748	\$381,506	(\$767)	\$339,209	\$373,343	\$13,144					
State Projects	\$4,256	\$2,392	\$0	\$9,000	\$3,086	\$3,562					
Food Services	\$9,305	\$70,351	\$0	\$87,000	\$77,535	\$2,121					
Other	\$200,225	\$35,233	\$0	\$11,946	\$52,937	\$182,521					
Total	\$4,124,955	\$2,689,299	(\$767)	\$4,473,956	\$2,106,903	\$4,706,584					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$88,657	\$47,755	\$736,546	\$1,276,918	\$2,149,876					
Unrestricted Capital Outlay		\$1,366	\$1,524	\$21,368	\$0	\$24,258					
Soft Capital Outlay		\$992	\$1,524	\$21,368	\$0	\$23,884					
School Facilities		\$0	\$0	\$1,799	\$0	\$1,799					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$48,857	\$0	\$2,392	\$438,233	\$489,482					
Total By Source		\$139,872	\$50,803	\$783,473	\$1,715,151	\$2,689,299					
Percentage Of Total Revenues		5.20%	1.89%	29.13%	63.78%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$6,500	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$40,075	\$54,011	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		0.0000 \$704,639				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000 \$704,639			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$138,251			
Orthopedic Impairment	\$3,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		152.410		152.410		0.000		
Developmental Delay	\$0	\$0	07-08 HS		65.490		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		217.900		152.410		0.000		
Speech/Language Impairment	\$24,405	\$13,452	08-09 Elem		110.500		110.500		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		68.108		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		178.608		110.500		0.000		
Subtotal	\$73,980	\$67,463	09-10 Elem		108.240		108.240		0.000		
Gifted	\$0	\$0	09-10 HS		64.570		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		172.810		108.240		0.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		1.00		114.00		3.00		
Career Education	\$0	\$0	Teachers		10.00		11.40		7.75		
Total	\$73,980	\$67,463	Others		0.00		0.00		5.25		
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		10.36		16.00		
Bonds Outstanding			Total FTE		27.00		Total Students Per Staff		4.22		
Land & Improvements			Year End Teacher FTE		10.00		Year End Teacher Salaries		\$351,974		
Building & Improvements			Superintendent's Salary		\$66,850		Subtotal		7.13		
Furniture, Equip, Vehicles			Total FTE		27.00		Total Students Per Staff		4.22		
Construction in Progress			Fall 2009 Enrollment		114		Number of Schools		1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,247,275	\$14,550,449	(\$6,421,255)	\$8,498,735	\$14,844,994	(\$3,468,525)
Clstrm St-CSF & Ins Imp Funds-IIF	\$754,328	\$315,208	\$0	\$1,524,992	\$381,912	\$687,624
Unrestricted Capital Outlay	(\$3,177,567)	\$2,383	\$5,313,382	\$2,135,815	\$1,107,040	\$1,031,158
Soft Capital Allocation	\$47,301	\$209,354	\$80,824	\$321,382	\$162,399	\$175,080
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$47,947	\$441	\$0	\$50,447	\$48,388	\$0
New School Facilities	\$0	\$0	\$0	\$252,552	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,344,385	\$0	\$1,027,050	\$1,500,000	\$1,011,024	\$2,360,411
School Plant	\$10,014	\$6,145	\$0	\$19,447	\$0	\$16,159
Federal Projects	(\$33,978)	\$3,960,987	(\$134,849)	\$5,908,863	\$3,345,214	\$446,946
State Projects	\$33,073	\$13,487	\$0	\$21,636	\$7,032	\$39,528
Food Services	(\$172,062)	\$444,316	\$0	\$525,118	\$516,481	(\$244,227)
Other	\$398,259	\$1,586,835	\$0	\$1,821,924	\$496,406	\$1,488,688
Total	\$3,498,975	\$21,089,605	(\$134,848)	\$22,580,911	\$21,920,890	\$2,532,842
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$84,461	\$783	\$134,849	\$263,175	\$235,300	(\$15,207)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$100,679	\$353,080	\$7,833,436	\$6,578,462	\$14,865,657
Unrestricted Capital Outlay	\$2,383	\$0	\$0	\$0	\$2,383
Soft Capital Outlay	\$1,336	\$10,921	\$197,097	\$0	\$209,354
School Facilities	\$0	\$0	\$441	\$0	\$441
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,548,242	\$0	\$67,177	\$4,396,351	\$6,011,770
Total By Source	\$1,652,640	\$364,001	\$8,098,151	\$10,974,813	\$21,089,605
Percentage Of Total Revenues	7.84%	1.73%	38.40%	52.04%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$19,740	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$15,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$38,343	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$400,000	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$308,465	\$113,275			Primary	0.0000	\$1,564,680			
Multiple Disabilities	\$34,854	\$303,143			Secondary	0.0000	\$1,564,680			
Multiple Disabilities with SSI	\$237,374	\$209,595			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$7,000	\$66,344	9-12							
Preschool Severe Delay	\$90,000	\$8,123	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		586.735		583.100		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		361.115		361.115		0.000	
Speech/Language Impairment	\$9,000	\$4,989	07-08 Total		947.850		944.215		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		567.650		564.985		0.000	
Visual Impairment	\$128,888	\$0	08-09 HS		365.683		365.683		0.000	
Subtotal	\$1,318,664	\$705,469	08-09 Total		933.333		930.668		0.000	
Gifted	\$80,000	\$0	09-10 Elem		612.903		609.228		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		390.310		390.310		0.000	
Remedial Education	\$0	\$0	09-10 Total		1,003.213		999.538		0.000	
Vocational Tech Ed	\$250,000	\$101,012	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		7.00		150.29		8.00	
Total	\$1,648,664	\$806,481	Teachers		56.50		18.62		31.00	

Miscellaneous Data as of 6/30/2010				Admins	7.00	150.29	Managers	8.00	131.50	
Bonds Outstanding		\$3,755,000		Teachers	56.50	18.62	Teacher Aides	31.00	33.94	
Land & Improvements		\$5,455,770		Others	3.50	300.57	Others	96.00	10.96	
Building & Improvements		\$25,527,837		Subtotal	67.00	15.70	Subtotal	135.00	7.79	
Furniture, Equip, Vehicles		\$3,098,437		Total FTE		202.00		Total Students Per Staff		5.21
Construction in Progress		\$0								
				Year End Teacher FTE						58.00
				Year End Teacher Salaries						\$2,816,556
				Superintendent's Salary						\$0
Fall 2009 Enrollment	1,052	Number of Schools	5							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$2,727,228	\$10,633,997	\$0	\$9,270,955	\$8,956,926	\$4,404,299						
Clstrm St-CSF & Ins Imp Funds-IIF	\$386,452	\$453,858	\$0	\$1,062,582	\$691,190	\$149,120						
Unrestricted Capital Outlay	\$553,177	\$38,013	\$0	\$424,701	\$75,481	\$515,709						
Soft Capital Allocation	\$322,049	\$226,043	\$0	\$259,535	\$76,310	\$471,782						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$320,381	\$4,967	\$0	\$498,253	\$117,159	\$208,189						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$5,265	\$115	\$0	\$10,000	\$0	\$5,380						
Debt Service	\$222,619	\$1,451,080	\$0	\$1,171,973	\$1,172,223	\$501,476						
School Plant	\$92,674	\$1,523	\$0	\$89,400	\$0	\$94,197						
Federal Projects	\$634,546	\$1,394,480	(\$18,877)	\$799,447	\$1,064,892	\$945,257						
State Projects	\$61,743	\$112,590	\$0	\$160,404	\$119,064	\$55,269						
Food Services	\$25,158	\$469,189	\$0	\$571,766	\$549,347	(\$55,000)						
Other	\$791,405	\$683,496	\$0	\$525,966	\$730,391	\$744,510						
Total	\$6,142,697	\$15,469,351	(\$18,877)	\$14,844,982	\$13,552,983	\$8,040,188						
Bond Building	\$4,661,209	\$29,048	\$0	\$0	\$2,367,658	\$2,322,599						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$5,153	\$65	\$18,877	\$30,000	\$21,891	\$2,204						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$9,707,103	\$14,906	\$1,253,825	\$112,021	\$11,087,855						
Unrestricted Capital Outlay		\$20,624	\$317	\$17,072	\$0	\$38,013						
Soft Capital Outlay		\$195,036	\$634	\$30,373	\$0	\$226,043						
School Facilities		\$0	\$0	\$4,967	\$0	\$4,967						
Adjacent Ways		\$115	\$0	\$0	\$0	\$115						
Debt Service		\$1,451,080	\$0	\$0	\$0	\$1,451,080						
Other: See Definitions for Description		\$839,997	\$0	\$112,590	\$1,708,691	\$2,661,278						
Total By Source		\$12,213,955	\$15,857	\$1,418,827	\$1,820,712	\$15,469,351						
Percentage Of Total Revenues		78.96%	0.10%	9.17%	11.77%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$31,275	\$27,410	KG	1	2	3	4	5	6	7		
Emotional Disability	\$108,251	\$94,872	0	0	0	1	0	5	7	5		
Hearing Impairments	\$30,275	\$26,533	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$17,090	\$14,978	6	24	5	6	6	4	21	45		
Specific Learning Disability	\$441,460	\$400,655	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$217,570	\$190,681				Primary		2.9989		\$313,352,709		
Multiple Disabilities	\$71,800	\$62,926				K-8	\$172		Secondary		0.6797 \$331,741,621	
Multiple Disabilities with SSI	\$60,202	\$52,762				9-12	\$0		S.R.P. and/or GPLET		\$3,150	
Orthopedic Impairment	\$10,201	\$8,940	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$7,810	\$6,845	07-08 Elem		874.773		874.773		0.650			
Developmental Delay	\$0	\$11,671	07-08 HS		504.485		504.485		19.880			
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,379.258		1,379.258		20.530			
Speech/Language Impairment	\$48,604	\$42,597	08-09 Elem		935.300		935.300		5.865			
Traumatic Brain Injury	\$0	\$0	08-09 HS		475.918		475.918		14.760			
Visual Impairment	\$6,539	\$5,731	08-09 Total		1,411.218		1,411.218		20.625			
Subtotal	\$1,051,077	\$946,601	09-10 Elem		947.333		947.333		7.905			
Gifted	\$5,835	\$172	09-10 HS		453.728		453.728		14.250			
ELL Prog (Inc. Costs/Comp. Ins.)	\$11,000	\$45,091	09-10 Total		1,401.060		1,401.060		22.155			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$351,645	\$287,914	Admins		10.00		150.10		4.00			
Career Education	\$0	\$0	Teachers		82.75		18.14		35.49			
Total	\$1,419,557	\$1,279,778	Others		2.00		750.50		69.50			
Miscellaneous Data as of 6/30/2010			Subtotal		94.75		15.84		108.99			
Bonds Outstanding			Total FTE		203.74		Total Students Per Staff		7.37			
Land & Improvements			Year End Teacher FTE		93.00		Year End Teacher Salaries		\$3,792,215			
Building & Improvements			Superintendent's Salary		\$100,000							
Furniture, Equip, Vehicles												
Construction in Progress												
Fall 2009 Enrollment	1,501	Number of Schools	4									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,530,267	\$11,200,328	(\$2,548,543)	\$8,766,000	\$11,383,350	\$1,798,702
Clstrm St-CSF & Ins Imp Funds-IIF	\$718,441	\$342,063	\$0	\$1,070,628	\$346,331	\$714,173
Unrestricted Capital Outlay	\$259,527	\$174,822	\$3,000,000	\$4,400,000	\$1,666,416	\$1,767,933
Soft Capital Allocation	\$99,864	\$309,532	\$0	\$209,700	\$205,994	\$203,402
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$538	\$26	\$0	\$0	\$0	\$564
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1	\$0	\$0	\$0	\$1	\$0
Debt Service	\$421,317	\$34,635	\$0	\$0	\$455,952	\$0
School Plant	\$85,477	\$1,142	\$0	\$50,000	\$0	\$86,619
Federal Projects	\$41,031	\$2,297,438	(\$62,840)	\$3,534,036	\$2,491,199	(\$215,570)
State Projects	\$77,194	\$28,159	\$0	\$42,070	\$95,967	\$9,386
Food Services	\$27,194	\$622,420	\$0	\$605,000	\$614,299	\$35,315
Other	\$909,760	\$532,579	(\$32)	\$307,708	\$348,669	\$1,093,638
Total	\$7,170,611	\$15,543,144	\$388,585	\$18,985,142	\$17,608,178	\$5,494,162
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$66,437	\$599	\$131,971	\$120,000	\$101,239	\$97,768

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$108,179	\$137,549	\$4,846,879	\$6,449,784	\$11,542,391
Unrestricted Capital Outlay	\$21,571	\$4,535	\$148,716	\$0	\$174,822
Soft Capital Outlay	\$3,032	\$9,069	\$297,431	\$0	\$309,532
School Facilities	\$0	\$0	\$26	\$0	\$26
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$34,635	\$0	\$0	\$0	\$34,635
Other: See Definitions for Description	\$617,841	\$0	\$28,159	\$2,835,738	\$3,481,738
Total By Source	\$785,258	\$151,153	\$5,321,211	\$9,285,522	\$15,543,144
Percentage Of Total Revenues	5.05%	0.97%	34.24%	59.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$28,611	\$35,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$7,785	\$7,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$625,984	\$725,500	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,785	\$6,700			Primary	0.0000	\$12,928,984			
Multiple Disabilities	\$73,333	\$80,000	K-8	\$0		Secondary	0.0000	\$14,610,685		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$752,791		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		640.755		638.270		0.000	
Developmental Delay	\$0	\$19,000	07-08 HS		387.030		387.030		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,027.785		1,025.300		0.000	
Speech/Language Impairment	\$17,001	\$12,921	08-09 Elem		608.325		607.325		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		399.213		398.213		0.000	
Visual Impairment	\$0	\$0	08-09 Total		1,007.538		1,005.538		0.000	
Subtotal	\$759,499	\$886,121	09-10 Elem		611.198		611.198		0.000	
Gifted	\$0	\$0	09-10 HS		383.183		383.183		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		994.380		994.380		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		5.00		208.00		4.00	
Career Education	\$0	\$0	Teachers		65.00		16.00		25.00	
Total	\$759,499	\$886,121	Others		10.00		104.00		62.25	

Miscellaneous Data as of 6/30/2010				Admins	5.00	208.00	Managers	4.00	260.00				
Bonds Outstanding							Teachers	65.00	16.00	Teacher Aides	25.00	41.60	
Land & Improvements							Others	10.00	104.00	Others	62.25	16.71	
Building & Improvements							Subtotal	80.00	13.00	Subtotal	91.25	11.40	
Furniture, Equip, Vehicles							Total FTE		171.25	Total Students Per Staff		6.07	
Construction in Progress							Year End Teacher FTE						0.00
							Year End Teacher Salaries						\$2,959,970
							Superintendent's Salary						\$95,000
Fall 2009 Enrollment	1,040	Number of Schools	3										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$585,348	\$7,216,086	\$0	\$6,831,598	\$6,787,058	\$1,014,376							
Clstrm St-CSF & Ins Imp Funds-IIF	\$372,017	\$317,947	\$0	\$950,740	\$352,583	\$337,381							
Unrestricted Capital Outlay	\$331,688	\$11,893	\$0	\$190,594	\$36,308	\$307,273							
Soft Capital Allocation	\$225,878	\$88,323	\$0	\$282,573	\$36,224	\$277,977							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$50,662	\$866	\$0	\$180,000	\$24,763	\$26,765							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$12,827	\$280	\$0	\$0	\$0	\$13,107							
Debt Service	\$0	(\$57)	\$0	\$0	\$0	(\$57)							
School Plant	\$22,427	\$471	\$0	\$22,543	\$0	\$22,898							
Federal Projects	\$283,052	\$810,227	\$22,392	\$1,134,369	\$757,380	\$358,291							
State Projects	\$15,365	\$151,627	\$0	\$186,968	\$135,027	\$31,965							
Food Services	\$78,999	\$352,258	\$0	\$483,110	\$374,419	\$56,838							
Other	\$681,436	\$270,659	\$0	\$562,999	\$260,793	\$691,302							
Total	\$2,659,699	\$9,220,580	\$22,392	\$10,825,494	\$8,764,555	\$3,138,116							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$8,333	\$85	\$22,403	\$40,000	\$9,888	\$20,933							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$5,070,940	\$85,309	\$2,048,134	\$329,650	\$7,534,033							
Unrestricted Capital Outlay		\$11,893	\$0	\$0	\$0	\$11,893							
Soft Capital Outlay		\$31,980	\$2,638	\$53,705	\$0	\$88,323							
School Facilities		\$0	\$0	\$866	\$0	\$866							
Adjacent Ways		\$280	\$0	\$0	\$0	\$280							
Debt Service		(\$57)	\$0	\$0	\$0	(\$57)							
Other: See Definitions for Description		\$409,989	\$0	\$152,905	\$1,022,348	\$1,585,242							
Total By Source		\$5,525,025	\$87,947	\$2,255,610	\$1,351,998	\$9,220,580							
Percentage Of Total Revenues		59.92%	0.95%	24.46%	14.66%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$61,000	\$41,000	KG	1	2	3	4	5	6	7			
Emotional Disability	\$29,153	\$15,000	0	0	0	0	0	0	1	1			
Hearing Impairments	\$10,000	\$7,000	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$18,000	\$10,000	0	2	0	3	2	1	6	8			
Specific Learning Disability	\$317,061	\$239,862	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$30,000	\$18,000				Primary		3.4210		\$35,861,768			
Multiple Disabilities	\$11,814	\$7,000				Secondary		0.3844		\$42,687,867			
Multiple Disabilities with SSI	\$25,000	\$15,000				S.R.P. and/or GPLET		\$90,387,295					
Orthopedic Impairment	\$15,000	\$8,000	K-8	\$0									
Preschool Severe Delay	\$0	\$0	9-12	\$4,272									
Developmental Delay	\$0	\$5,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Moderate Delay	\$0	\$0	07-08 Elem		624.625		624.625		0.000		624.625		
Speech/Language Impairment	\$119,970	\$70,000	07-08 HS		279.905		279.905		50.148		330.053		
Traumatic Brain Injury	\$4,500	\$0	07-08 Total		904.530		904.530		50.148		954.678		
Visual Impairment	\$0	\$0	08-09 Elem		608.588		608.588		1.500		610.088		
Subtotal	\$641,498	\$435,862	08-09 HS		288.893		288.893		52.003		340.895		
Gifted	\$0	\$4,272	08-09 Total		897.480		897.480		53.503		950.983		
ELL Prog (Inc. Costs/Comp. Ins.)	\$64,231	\$0	09-10 Elem		552.320		552.320		1.425		553.745		
Remedial Education	\$0	\$0	09-10 HS		288.360		288.360		39.190		327.550		
Vocational Tech Ed	\$171,502	\$189,926	09-10 Total		840.680		840.680		40.615		881.295		
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Total	\$877,231	\$630,060	Admins		8.00		114.00		Managers		3.00	304.00	
Miscellaneous Data as of 6/30/2010			Teachers		58.00		15.72		Teacher Aides		22.10	41.27	
			Others		3.00		304.00		Others		45.90	19.87	
			Subtotal		69.00		13.22		Subtotal		71.00	12.85	
			Total FTE				140.00		Total Students Per Staff		6.51		
			Year End Teacher FTE							59.00			
			Year End Teacher Salaries							\$2,124,892			
			Superintendent's Salary							\$99,999			
Fall 2009 Enrollment	912	Number of Schools	4										

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$639,448	\$1,818,674	(\$2)	\$1,703,590	\$1,696,300	\$761,820
Clstrm St-CSF & Ins Imp Funds-IIF	\$121	\$33,091	\$0	\$53,082	\$13,725	\$19,487
Unrestricted Capital Outlay	\$31,665	\$31,777	\$0	\$34,536	\$27,860	\$35,582
Soft Capital Allocation	\$13,458	\$39,158	\$0	\$30,798	\$20,951	\$31,665
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$44	\$1	\$0	\$46	\$0	\$45
School Plant	\$1	\$3,121	\$0	\$3,025	\$0	\$3,122
Federal Projects	\$139,310	\$389,200	(\$408)	\$122,443	\$122,829	\$405,273
State Projects	\$476	\$15,252	\$0	\$15,578	\$15,613	\$115
Food Services	\$5	\$8,014	\$0	\$8,000	\$7,983	\$37
Other	\$24,584	\$6,287	\$0	\$30,398	\$7,255	\$23,616
Total	\$849,112	\$2,344,575	(\$410)	\$2,001,496	\$1,912,516	\$1,280,762
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$408	\$1,000	\$408	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$760,061	\$48,571	\$895,130	\$148,003	\$1,851,765
Unrestricted Capital Outlay	\$12,802	\$1,012	\$17,963	\$0	\$31,777
Soft Capital Outlay	\$20,183	\$1,012	\$17,963	\$0	\$39,158
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$9,412	\$0	\$15,252	\$397,210	\$421,874
Total By Source	\$802,459	\$50,595	\$946,308	\$545,213	\$2,344,575
Percentage Of Total Revenues	34.23%	2.16%	40.36%	23.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$9,000	\$18,260	KG	1	2	3	4	5	6	7
Emotional Disability	\$20,551	\$2,315	0	0	1	5	6	7	8	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	37	0	0	0	0	0	37
Specific Learning Disability	\$20,551	\$33,235	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	3.9900	\$22,970,244	
Multiple Disabilities	\$19,056	\$0	K-8	\$3,101			Secondary	0.0000	\$30,451,448	
Multiple Disabilities with SSI	\$0	\$37,996	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$22,073	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,751	\$7,393	07-08 Elem		78.250		78.250		0.000	
Developmental Delay	\$0	\$0	07-08 HS		49.330		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		127.580		78.250		0.000	
Speech/Language Impairment	\$15,678	\$14,678	08-09 Elem		99.155		99.155		0.195	
Traumatic Brain Injury	\$0	\$0	08-09 HS		59.473		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		158.628		99.155		0.195	
Subtotal	\$108,660	\$113,877	09-10 Elem		102.028		102.028		0.390	
Gifted	\$6,956	\$3,101	09-10 HS		58.915		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,584	\$2,262	09-10 Total		160.943		102.028		0.390	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		112.00		Managers	
Career Education	\$0	\$0	Teachers		9.75		11.49		Teacher Aides	
Total	\$118,200	\$119,240	Others		0.25		448.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$148,313				
Building & Improvements	\$2,624,714				
Furniture, Equip, Vehicles	\$765,110				
Construction in Progress	\$0				
Fall 2009 Enrollment	112	Number of Schools	1	Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$286,436	
				Superintendent's Salary	
				\$95,533	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$29,918,523	\$28,241,861	(\$14,902,479)	\$21,793,365	\$35,489,025	\$7,768,880				
Clstrm St-CSF & Ins Imp Funds-IIF	\$688,232	\$752,174	\$0	\$2,370,270	\$1,160,391	\$280,015				
Unrestricted Capital Outlay	\$7,487,145	\$505,469	\$14,902,479	\$11,956,343	\$22,895,093	\$0				
Soft Capital Allocation	\$300,555	\$356,361	\$0	\$449,084	\$332,409	\$324,507				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,841,673	\$5,793	\$0	\$1,590,673	\$150,597	\$1,696,869				
New School Facilities	\$11,630	\$19,264	\$0	\$0	\$0	\$30,894				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$49,798	\$765,041	\$0	\$200,000	\$651,628	\$163,211				
School Plant	\$198,072	\$4,316	\$0	\$197,221	\$0	\$202,388				
Federal Projects	\$815,804	\$2,551,658	(\$126,190)	\$7,558,235	\$3,587,444	(\$346,172)				
State Projects	\$42,772	\$61,676	\$0	\$105,053	\$52,066	\$52,382				
Food Services	\$0	\$933,529	\$0	\$994,118	\$933,529	\$0				
Other	\$4,932,603	\$495,800	\$0	\$5,440,194	\$3,001,868	\$2,426,535				
Total	\$46,286,807	\$34,692,942	(\$126,190)	\$52,654,556	\$68,254,050	\$12,599,509				
Bond Building	\$1,136,047	\$0	\$0	\$1,136,047	\$1,135,829	\$218				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$220,887	\$1,682	\$126,190	\$227,000	\$90,553	\$258,206				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$721,029	\$310,036	\$11,322,888	\$16,640,082	\$28,994,035				
Unrestricted Capital Outlay		\$37,340	\$13,335	\$454,794	\$0	\$505,469				
Soft Capital Outlay		\$4,964	\$10,001	\$341,396	\$0	\$356,361				
School Facilities		\$0	\$0	\$25,057	\$0	\$25,057				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$765,041	\$0	\$0	\$0	\$765,041				
Other: See Definitions for Description		\$607,920	\$0	\$63,513	\$3,375,546	\$4,046,979				
Total By Source		\$2,136,294	\$333,372	\$12,207,648	\$20,015,628	\$34,692,942				
Percentage Of Total Revenues		6.16%	0.96%	35.19%	57.69%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,371	\$127,802	KG	1	2	3	4	5	6	7
Emotional Disability	\$141,802	\$119,279	0	5	24	23	34	43	49	46
Hearing Impairments	\$90,206	\$25,555	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$19,768	\$68,144	43	267	45	44	37	22	148	415
Specific Learning Disability	\$1,529,611	\$1,507,958	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$145,086	\$119,279					Primary	0.0000	\$12,600,707	
Multiple Disabilities	\$22,888	\$51,123	K-8	\$60,289				Secondary	3.4949	\$12,624,241
Multiple Disabilities with SSI	\$19,904	\$34,077	9-12	\$100				S.R.P. and/or GPLET		\$0
Orthopedic Impairment	\$99,769	\$17,032	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$15,415	\$8,510	07-08 Elem		1,681.048		1,679.048		20.805	
Developmental Delay	\$0	\$59,645	07-08 HS		803.415		794.415		4.680	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,484.463		2,473.463		25.485	
Speech/Language Impairment	\$588,666	\$247,070	08-09 Elem		1,659.138		1,657.673		18.640	
Traumatic Brain Injury	\$16,617	\$0	08-09 HS		813.215		803.715		2.000	
Visual Impairment	\$20,399	\$8,510	08-09 Total		2,472.353		2,461.388		20.640	
Subtotal	\$2,725,502	\$2,393,984	09-10 Elem		1,666.005		1,664.060		31.585	
Gifted	\$47,149	\$60,389	09-10 HS		801.665		790.328		11.070	
ELL Prog (Inc. Costs/Comp. Ins.)	\$75,816	\$0	09-10 Total		2,467.670		2,454.388		42.655	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$357,148	\$354,381	Admins		25.00		105.68		Classified FTE	
Career Education	\$0	\$0	Teachers		158.00		16.72		Teacher Aides	
Total	\$3,205,615	\$2,808,754	Others		21.50		122.88		140.40	
Miscellaneous Data as of 6/30/2010			Subtotal		204.50		12.92		180.40	
Bonds Outstanding		\$0	Total FTE		384.90		Total Students Per Staff		6.86	
Land & Improvements		\$0	Year End Teacher FTE				Year End Teacher Salaries		164.00	
Building & Improvements		\$20,699,488	Superintendent's Salary						\$117,500	
Furniture, Equip, Vehicles		\$7,758,544								
Construction in Progress		\$17,881,451								
Fall 2009 Enrollment	2,642	Number of Schools	7							

## County Totals

## Apache

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$64,218,247	\$140,180,476	(\$33,927,850)	\$108,237,800	\$138,252,530	\$32,218,343							
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,256,421	\$3,956,912	\$0	\$10,307,286	\$3,686,920	\$3,526,413							
Unrestricted Capital Outlay	\$15,401,830	\$1,467,745	\$33,326,139	\$50,571,643	\$32,564,014	\$17,631,700							
Soft Capital Allocation	\$1,654,498	\$2,248,635	\$80,824	\$3,173,983	\$1,083,272	\$2,900,685							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$4,916,763	\$78,940	\$0	\$5,019,846	\$369,555	\$4,626,148							
New School Facilities	\$11,630	\$19,264	\$0	\$420,552	\$0	\$30,894							
Adjacent Ways	\$18,093	\$395	\$0	\$10,000	\$1	\$18,487							
Debt Service	\$3,133,823	\$2,311,475	\$1,027,050	\$3,677,019	\$3,389,840	\$3,082,508							
School Plant	\$762,738	\$80,616	\$0	\$692,936	\$57,125	\$786,229							
Federal Projects	\$2,156,336	\$22,478,366	(\$621,126)	\$38,991,027	\$23,785,963	\$227,613							
State Projects	\$363,597	\$586,168	\$0	\$1,445,219	\$624,072	\$325,693							
Food Services	\$389,118	\$6,117,560	\$0	\$6,771,592	\$6,522,729	(\$16,051)							
Other	\$19,362,473	\$6,819,075	(\$7,629)	\$18,443,608	\$8,664,946	\$17,508,973							
Total	\$115,645,567	\$186,345,627	(\$122,592)	\$247,762,511	\$219,000,967	\$82,867,635							
Bond Building	\$5,797,618	\$29,049	\$0	\$1,136,047	\$3,503,487	\$2,323,180							
Intergovernmental Agreements	\$20,556	\$1,165	\$0	\$20,557	\$0	\$21,721							
Indirect Costs	\$1,032,196	\$9,547	\$734,254	\$1,481,375	\$1,007,549	\$768,448							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$18,373,190	\$1,708,113	\$57,422,218	\$66,633,867	\$144,137,388							
Unrestricted Capital Outlay		\$401,379	\$45,201	\$1,021,165	\$0	\$1,467,745							
Soft Capital Outlay		\$283,796	\$67,494	\$1,897,345	\$0	\$2,248,635							
School Facilities		\$0	\$0	\$98,204	\$0	\$98,204							
Adjacent Ways		\$395	\$0	\$0	\$0	\$395							
Debt Service		\$2,311,475	\$0	\$0	\$0	\$2,311,475							
Other: See Definitions for Description		\$7,515,521	\$0	\$807,368	\$27,758,896	\$36,081,785							
Total By Source		\$28,885,756	\$1,820,808	\$61,246,300	\$94,392,763	\$186,345,627							
Percentage Of Total Revenues		15.50%	0.98%	32.87%	50.65%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$312,160	\$368,737	KG	1	2	3	4	5	6	7			
Emotional Disability	\$1,715,531	\$1,394,873	0	5	63	66	84	82	110	98			
Hearing Impairments	\$233,953	\$141,570	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$243,963	\$246,200	91	599	89	85	63	55	292	891			
Specific Learning Disability	\$4,516,784	\$4,055,633	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$1,639,867	\$1,271,187			Primary	1.6737		\$477,512,478					
Multiple Disabilities	\$342,339	\$590,109			Secondary	0.5636		\$524,953,307					
Multiple Disabilities with SSI	\$363,013	\$364,687			S.R.P. and/or GPLET				\$93,062,832				
Orthopedic Impairment	\$256,726	\$196,284	K-8		\$83,060								
Preschool Severe Delay	\$138,492	\$53,904	9-12		\$14,372								
Developmental Delay	\$116,747	\$213,995	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Moderate Delay	\$0	\$0	07-08 Elem		8,346.860		8,336.240		21.455		8,357.695		
Speech/Language Impairment	\$1,080,060	\$668,742	07-08 HS		4,304.168		4,093.480		74.708		4,168.188		
Traumatic Brain Injury	\$21,117	\$0	07-08 Total		12,651.028		12,429.720		96.163		12,525.883		
Visual Impairment	\$283,235	\$132,225	08-09 Elem		8,258.808		8,244.035		41.720		8,285.755		
Subtotal	\$11,263,987	\$9,698,146	08-09 HS		4,325.535		4,106.958		68.763		4,175.720		
Gifted	\$205,708	\$97,432	08-09 Total		12,584.343		12,350.993		110.483		12,461.475		
ELL Prog (Inc. Costs/Comp. Ins.)	\$271,932	\$47,353	09-10 Elem		8,279.440		8,272.820		60.415		8,333.235		
Remedial Education	\$84,449	\$106,103	09-10 HS		4,267.973		4,044.670		64.510		4,109.180		
Vocational Tech Ed	\$2,404,303	\$2,061,249	09-10 Total		12,547.413		12,317.490		124.925		12,442.415		
Career Education	\$98,380	\$144,353	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Total	\$14,328,759	\$12,154,636	Admins		87.25		149.91		Managers		62.15	210.46	
Miscellaneous Data as of 6/30/2010			Teachers		788.50		16.59		Teacher Aides		283.84	46.08	
			Others		77.75		168.23		Others		783.35	16.70	
Bonds Outstanding			Subtotal		953.50		13.72		Subtotal		1,129.34	11.58	
Land & Improvements			Total FTE		2,082.84		Total Students Per Staff		6.28				
Building & Improvements													
Furniture, Equip, Vehicles													
Construction in Progress													
			Year End Teacher FTE										544.00
			Year End Teacher Salaries										\$26,789,015
			Superintendent's Salary										\$842,882
Fall 2009 Enrollment	13,080	Number of Schools	39										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,465	\$163,243	(\$6)	\$173,989	\$142,516	\$25,186
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,220	\$1,725	\$0	\$8,001	\$2,983	\$962
Unrestricted Capital Outlay	\$339	\$1,065	\$0	\$29,733	\$300	\$1,104
Soft Capital Allocation	\$908	\$2,203	\$0	\$1,627	\$546	\$2,565
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$332	\$5	\$0	\$330	\$0	\$337
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$43,246	\$56,800	\$0	\$70,126	\$36,467	\$63,579
State Projects	\$146	\$234	\$0	\$234	\$275	\$105
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,179	\$4,251	\$0	\$2,701	\$1,888	\$4,542
Total	\$53,835	\$229,526	(\$6)	\$286,741	\$184,975	\$98,380
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$109,429	\$1,647	\$44,525	\$9,367	\$164,968
Unrestricted Capital Outlay		\$51	\$35	\$979	\$0	\$1,065
Soft Capital Outlay		\$918	\$52	\$1,233	\$0	\$2,203
School Facilities		\$0	\$0	\$5	\$0	\$5
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$4,251	\$0	\$234	\$56,800	\$61,285
Total By Source		\$114,649	\$1,734	\$46,976	\$66,167	\$229,526
Percentage Of Total Revenues		49.95%	0.76%	20.47%	28.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$12,810	\$11,218
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$12,810	\$11,218
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,810	\$11,218

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	6.4423		\$2,016,713	
				Secondary	0.0000		\$2,093,783	
				S.R.P. and/or GPLET				\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	8.635	8.635	0.000	8.635
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	8.635	8.635	0.000	8.635
08-09 Elem	4.990	4.990	0.000	4.990
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	4.990	4.990	0.000	4.990
09-10 Elem	7.000	7.000	0.000	7.000
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	7.000	7.000	0.000	7.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	7.00	Managers	0.50	14.00
Teachers	0.00	0.00	Teacher Aides	0.50	14.00
Others	0.00	0.00	Others	1.00	7.00
Subtotal	1.00	7.00	Subtotal	2.00	3.50
Total FTE		3.00	Total Students Per Staff		2.33

Year End Teacher FTE				1.00	
Year End Teacher Salaries				\$27,106	
Superintendent's Salary				\$0	

Fall 2009 Enrollment	7	Number of Schools	1
----------------------	---	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,572	\$687,591	\$0	\$693,852	\$681,836	\$93,327
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,582	\$9,482	\$0	\$27,498	\$8,854	\$6,210
Unrestricted Capital Outlay	\$20,123	\$85,535	\$0	\$35,200	\$38,733	\$66,925
Soft Capital Allocation	\$3,627	\$3,812	\$0	\$8,212	\$0	\$7,439
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,659	\$29	\$0	\$2,659	\$0	\$2,688
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,728	\$30	\$0	\$2,721	\$0	\$2,758
Federal Projects	(\$22,489)	\$11,330	\$2,720	\$128,896	\$69,849	(\$78,288)
State Projects	\$2,446	\$909	\$0	\$5,524	\$5,046	(\$1,691)
Food Services	\$1,190	\$21,710	\$0	\$31,200	\$20,683	\$2,217
Other	\$520	\$643	\$0	\$13,899	\$7,317	(\$6,154)
Total	\$103,958	\$821,071	\$2,720	\$949,661	\$832,318	\$95,431
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,215	\$161	\$0	\$8,000	\$5,676	(\$1,300)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$511,118	\$3,140	\$155,829	\$26,986	\$697,073
Unrestricted Capital Outlay	\$43,637	\$1,365	\$40,533	\$5,968	\$91,503
Soft Capital Outlay	\$1,010	\$45	\$2,757	\$157	\$3,969
School Facilities	\$0	\$0	\$29	\$0	\$29
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,393	\$0	\$909	\$29,320	\$34,622
Total By Source	\$560,158	\$4,550	\$200,057	\$62,431	\$827,196
Percentage Of Total Revenues	67.72%	0.55%	24.18%	7.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	1	2	2	1	0	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,000	\$6,000	1	9	0	0	0	0	0	9
Specific Learning Disability	\$18,325	\$18,325	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	7.4999	\$8,620,380			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$11,741,976			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		30.325		30.325		0.000	
Developmental Delay	\$7,000	\$4,000	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		30.325		30.325		0.000	
Speech/Language Impairment	\$11,000	\$13,000	08-09 Elem		28.505		28.505		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		28.505		28.505		0.000	
Subtotal	\$45,325	\$41,325	09-10 Elem		33.565		33.565		0.000	
Gifted	\$2,400	\$2,400	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,000	\$0	09-10 Total		33.565		33.565		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		38.00		2.75	
Career Education	\$0	\$0	Teachers		3.75		10.13		0.40	
Total	\$49,725	\$43,725	Others		0.25		152.00		3.65	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2009 Enrollment	38	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,004,950	\$6,498,945	\$322,695	\$6,616,259	\$6,433,455	\$2,393,135
Clstrm St-CSF & Ins Imp Funds-IIF	(\$10,054)	\$345,632	\$0	\$594,837	\$442,125	(\$106,547)
Unrestricted Capital Outlay	\$693,957	\$175,684	(\$255,763)	\$364,461	\$284,717	\$329,161
Soft Capital Allocation	\$143,452	\$269,069	(\$66,932)	\$167,734	\$58,089	\$287,500
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$57,342	\$811	\$0	\$58,000	\$3,240	\$54,913
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$460,478	\$349,164	\$0	\$1,000,000	\$459,689	\$349,953
Debt Service	\$948,446	\$598,976	\$0	\$669,106	\$596,306	\$951,116
School Plant	\$103,949	\$13,423	\$0	\$105,900	\$88,924	\$28,448
Federal Projects	(\$4,089)	\$1,069,009	(\$14,586)	\$840,838	\$1,014,510	\$35,824
State Projects	\$15,068	\$108,266	\$0	\$195,000	\$96,542	\$26,792
Food Services	\$1,994	\$402,927	\$0	\$340,000	\$404,922	\$0
Other	\$616,642	\$717,084	\$0	\$964,492	\$672,158	\$661,568
Total	\$5,032,135	\$10,548,990	(\$14,586)	\$11,916,627	\$10,554,677	\$5,011,863
Bond Building	\$4,517,681	\$0	\$0	\$4,550,000	\$4,273,799	\$243,882
Intergovernmental Agreements	\$78	\$1	\$0	\$0	\$0	\$79
Indirect Costs	\$1,950	\$12	\$14,586	\$10,000	\$1,373	\$15,175

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,967,528	\$133,589	\$3,244,330	\$499,130	\$6,844,577
Unrestricted Capital Outlay		\$49,745	\$5,872	\$120,067	\$0	\$175,684
Soft Capital Outlay		\$107,620	\$7,340	\$154,109	\$0	\$269,069
School Facilities		\$0	\$0	\$811	\$0	\$811
Adjacent Ways		\$349,164	\$0	\$0	\$0	\$349,164
Debt Service		\$598,976	\$0	\$0	\$0	\$598,976
Other: See Definitions for Description		\$792,184	\$0	\$164,244	\$1,354,281	\$2,310,709
Total By Source		\$4,865,217	\$146,801	\$3,683,561	\$1,853,411	\$10,548,990
Percentage Of Total Revenues		46.12%	1.39%	34.92%	17.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$514,807	\$490,016
Mild, Mod, Sev Mental Retardation	\$4,400	\$4,400
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$519,207	\$494,416
Gifted	\$5,000	\$227
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$391
Remedial Education	\$0	\$0
Vocational Tech Ed	\$150,289	\$255,336
Career Education	\$0	\$0
Total	\$674,496	\$750,370

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	4	8	3	2	14	
8	K-8	9	10	11	12	9-12	K-12	
8	40	14	14	15	5	48	88	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
K-8		\$227		Primary		3.6639		\$77,147,472
9-12		\$0		Secondary		1.4612		\$86,948,453
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	607.345	599.845	1.000	600.845
07-08 HS	348.740	348.740	44.840	393.580
07-08 Total	956.085	948.585	45.840	994.425
08-09 Elem	669.988	668.988	2.000	670.988
08-09 HS	354.863	354.863	48.530	403.393
08-09 Total	1,024.850	1,023.850	50.530	1,074.380
09-10 Elem	699.870	699.870	3.055	702.925
09-10 HS	335.760	335.760	48.230	383.990
09-10 Total	1,035.630	1,035.630	51.285	1,086.915

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.10	160.85	Managers	4.00	285.50
Teachers	68.00	16.79	Teacher Aides	10.00	114.20
Others	9.25	123.46	Others	50.60	22.57
Subtotal	84.35	13.54	Subtotal	64.60	17.68
Total FTE		148.95	Total Students Per Staff		7.67

Year End Teacher FTE				72.00	
Year End Teacher Salaries				\$3,119,335	
Superintendent's Salary				\$104,076	

Fall 2009 Enrollment	1,142	Number of Schools	4
----------------------	-------	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$400,190	\$6,017,518	\$205,597	\$6,076,205	\$5,900,817	\$722,488
Clstrm St-CSF & Ins Imp Funds-IIF	\$302,752	\$286,251	\$0	\$849,055	\$466,073	\$122,930
Unrestricted Capital Outlay	\$257,638	\$108,226	(\$103,425)	\$295,609	\$29,697	\$232,742
Soft Capital Allocation	\$44,620	\$169,288	(\$8,240)	\$147,876	\$70,659	\$135,009
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$137,486	\$160,159	\$0	\$567,204	\$261,927	\$35,718
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,780	\$31,324	\$0	\$40,000	\$21,324	\$14,780
Debt Service	\$1,620,359	\$230,265	\$0	\$994,139	\$1,019,600	\$831,024
School Plant	\$73,969	\$1,419	\$0	\$107,000	\$44,032	\$31,356
Federal Projects	\$23,816	\$827,134	(\$4,154)	\$1,444,345	\$813,531	\$33,265
State Projects	\$39,266	\$62,142	\$0	\$268,067	\$63,102	\$38,306
Food Services	\$50,341	\$331,326	\$0	\$500,000	\$291,550	\$90,117
Other	\$137,234	\$171,229	\$30,360	\$797,000	\$119,654	\$219,169
Total	\$3,092,451	\$8,396,281	\$120,138	\$12,086,500	\$9,101,966	\$2,506,904
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$58	\$1	\$35,855	\$75,000	\$35,855	\$59

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,886,197	\$116,879	\$2,859,053	\$441,640	\$6,303,769
Unrestricted Capital Outlay	\$82,053	\$1,243	\$24,930	\$0	\$108,226
Soft Capital Outlay	\$38,420	\$6,217	\$124,651	\$0	\$169,288
School Facilities	\$0	\$0	\$160,159	\$0	\$160,159
Adjacent Ways	\$31,324	\$0	\$0	\$0	\$31,324
Debt Service	\$230,265	\$0	\$0	\$0	\$230,265
Other: See Definitions for Description	\$259,841	\$0	\$62,213	\$1,071,196	\$1,393,250
Total By Source	\$3,528,100	\$124,339	\$3,231,006	\$1,512,836	\$8,396,281
Percentage Of Total Revenues	42.02%	1.48%	38.48%	18.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$7,753	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$24,258	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$1,816	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,753	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$225,832	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$19,505	\$3,126			Primary	4.2441	\$57,277,757			
Multiple Disabilities	\$0	\$6,252			Secondary	0.4847	\$55,980,222			
Multiple Disabilities with SSI	\$0	\$16,021			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$7,753	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$7,753	\$4,689	07-08 Elem		547.890		547.365		0.000	
Developmental Delay	\$17,505	\$0	07-08 HS		243.130		243.130		131.430	
Preschool Moderate Delay	\$0	\$0	07-08 Total		791.020		790.495		131.430	
Speech/Language Impairment	\$16,505	\$318,572	08-09 Elem		526.718		526.673		0.000	
Traumatic Brain Injury	\$63,024	\$0	08-09 HS		220.745		220.745		152.643	
Visual Impairment	\$0	\$0	08-09 Total		747.463		747.418		152.643	
Subtotal	\$397,641	\$350,476	09-10 Elem		505.413		505.413		1.490	
Gifted	\$767	\$0	09-10 HS		232.703		232.703		161.903	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		738.115		738.115		163.393	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$150,331	\$154,412	Admins		5.00		188.60		4.00	
Career Education	\$0	\$0	Teachers		56.00		16.84		17.50	
Total	\$548,739	\$504,888	Others		2.00		471.50		50.00	
			Subtotal		63.00		14.97		71.50	
			Total FTE		134.50		Total Students Per Staff		7.01	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$990,000				
Land & Improvements	\$744,425				
Building & Improvements	\$13,426,322				
Furniture, Equip, Vehicles	\$1,792,441				
Construction in Progress	\$0				
Fall 2009 Enrollment	943	Number of Schools	3	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$49,925	\$1,463,861	\$0	\$1,491,187	\$1,353,588	\$160,198				
Clstrm St-CSF & Ins Imp Funds-IIF	\$34,839	\$32,044	\$0	\$76,733	\$25,262	\$41,621				
Unrestricted Capital Outlay	\$63,916	\$99,591	\$0	\$281,104	\$50,404	\$113,103				
Soft Capital Allocation	(\$3,106)	\$36,000	\$0	\$16,358	\$16,359	\$16,535				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$95,954	\$1,405	\$0	\$0	\$12,629	\$84,730				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$1,778	\$0	\$2,000	\$0	\$1,778				
Federal Projects	(\$19,444)	\$132,846	(\$394)	\$107,777	\$94,643	\$18,365				
State Projects	\$0	\$1,268	\$0	\$1,262	\$1,262	\$6				
Food Services	\$32,119	\$35,353	\$0	\$35,000	\$66,681	\$791				
Other	\$92,779	\$77,835	\$0	\$48,042	\$78,600	\$92,014				
Total	\$346,982	\$1,881,981	(\$394)	\$2,059,463	\$1,699,428	\$529,141				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$1,000	(\$22)	\$22				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,050,665	\$13,871	\$379,204	\$52,165	\$1,495,905				
Unrestricted Capital Outlay		\$83,883	\$603	\$15,105	\$0	\$99,591				
Soft Capital Outlay		\$20,292	\$603	\$15,105	\$0	\$36,000				
School Facilities		\$0	\$0	\$1,405	\$0	\$1,405				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$83,361	\$0	\$1,390	\$164,329	\$249,080				
Total By Source		\$1,238,201	\$15,077	\$412,209	\$216,494	\$1,881,981				
Percentage Of Total Revenues		65.79%	0.80%	21.90%	11.50%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$78,172	\$80,428	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		12.1334		\$9,891,162	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$10,213,674
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		66.440		66.440		0.000	
Developmental Delay	\$0	\$0	07-08 HS		14.090		14.090		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		80.530		80.530		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		57.695		57.695		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		20.208		20.208		0.000	
Visual Impairment	\$0	\$0	08-09 Total		77.903		77.903		0.000	
Subtotal	\$78,172	\$80,428	09-10 Elem		58.468		58.418		0.000	
Gifted	\$0	\$0	09-10 HS		26.853		26.853		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		85.320		85.270		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$81,128	\$70,772	Admins		1.00		79.00		1.50	
Career Education	\$0	\$0	Teachers		12.00		6.58		2.80	
Total	\$159,300	\$151,200	Others		0.00		0.00		6.75	
Miscellaneous Data as of 6/30/2010			Subtotal		13.00		6.08		11.05	
Bonds Outstanding			Total FTE		24.05		Total Students Per Staff		3.28	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			79	Number of Schools			2			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0	\$0
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$0			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		0.000		0.000		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		0.000		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		0.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0	Subtotal		
Land & Improvements		\$0	0.00		
Building & Improvements		\$0	Total Students Per Staff		
Furniture, Equip, Vehicles		\$0	0.00		
Construction in Progress		\$0	Year End Teacher FTE		
Fall 2009 Enrollment	0	Number of Schools	0.00		
			Year End Teacher Salaries		
			\$0		
			Superintendent's Salary		
			\$0		

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$101,338	\$1,193,942	\$0	\$1,328,369	\$1,174,736	\$120,544																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,798	\$28,114	\$0	\$115,714	\$27,006	\$71,906																																																						
Unrestricted Capital Outlay	\$99,294	\$168,648	\$0	\$181,500	\$118,333	\$149,609																																																						
Soft Capital Allocation	\$13,288	\$19,037	\$0	\$19,639	\$13,999	\$18,326																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$32,919	\$455	\$0	\$32,596	\$5,813	\$27,561																																																						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Federal Projects	\$22,927	\$44,580	\$0	\$37,894	\$43,141	\$24,366																																																						
State Projects	\$1,445	\$689	\$0	\$3,432	\$1,185	\$949																																																						
Food Services	\$7,718	\$28,267	\$0	\$25,000	\$26,659	\$9,326																																																						
Other	\$22,770	\$3,107	\$0	\$22,483	\$6,763	\$19,114																																																						
Total	\$372,497	\$1,486,839	\$0	\$1,766,627	\$1,417,635	\$441,701																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$1,110,813	\$2,417	\$108,826	\$0	\$1,222,056																																																						
Unrestricted Capital Outlay		\$140,672	\$806	\$27,170	\$0	\$168,648																																																						
Soft Capital Outlay		\$14,374	\$134	\$4,529	\$0	\$19,037																																																						
School Facilities		\$0	\$0	\$455	\$0	\$455																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$14,939	\$0	\$689	\$61,015	\$76,643																																																						
Total By Source		\$1,280,798	\$3,357	\$141,669	\$61,015	\$1,486,839																																																						
Percentage Of Total Revenues		86.14%	0.23%	9.53%	4.10%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$0	\$56,973	Gifted Program Actual Expenditures					Tax Rates	Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.1368	\$37,383,566																																																			
Multiple Disabilities	\$0	\$3,450	K-8	\$6,821		Secondary	0.0000	\$37,569,309																																																				
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0																																																				
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>07-08 Elem</td><td>86.280</td><td>86.280</td><td>0.000</td><td>86.280</td></tr><tr><td>07-08 HS</td><td>5.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>07-08 Total</td><td>91.280</td><td>86.280</td><td>0.000</td><td>86.280</td></tr><tr><td>08-09 Elem</td><td>82.213</td><td>82.213</td><td>0.000</td><td>82.213</td></tr><tr><td>08-09 HS</td><td>3.890</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 Total</td><td>86.103</td><td>82.213</td><td>0.000</td><td>82.213</td></tr><tr><td>09-10 Elem</td><td>92.933</td><td>92.933</td><td>0.000</td><td>92.933</td></tr><tr><td>09-10 HS</td><td>3.145</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Total</td><td>96.078</td><td>92.933</td><td>0.000</td><td>92.933</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	07-08 Elem	86.280	86.280	0.000	86.280	07-08 HS	5.000	0.000	0.000	0.000	07-08 Total	91.280	86.280	0.000	86.280	08-09 Elem	82.213	82.213	0.000	82.213	08-09 HS	3.890	0.000	0.000	0.000	08-09 Total	86.103	82.213	0.000	82.213	09-10 Elem	92.933	92.933	0.000	92.933	09-10 HS	3.145	0.000	0.000	0.000	09-10 Total	96.078	92.933	0.000	92.933
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
07-08 Elem	86.280	86.280									0.000	86.280																																																
07-08 HS	5.000	0.000									0.000	0.000																																																
07-08 Total	91.280	86.280									0.000	86.280																																																
08-09 Elem	82.213	82.213									0.000	82.213																																																
08-09 HS	3.890	0.000									0.000	0.000																																																
08-09 Total	86.103	82.213									0.000	82.213																																																
09-10 Elem	92.933	92.933									0.000	92.933																																																
09-10 HS	3.145	0.000									0.000	0.000																																																
09-10 Total	96.078	92.933	0.000	92.933																																																								
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$0	\$12,999																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$0	\$73,422																																																										
Gifted	\$0	\$6,821																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$0	\$80,243																																																										
Miscellaneous Data as of 6/30/2010																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2009 Enrollment	97	Number of Schools	1																																																									

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$129,757)	\$2,456,957	\$0	\$2,346,896	\$2,217,405	\$109,795
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$34,065	\$165,422	\$0	\$214,259	\$146,839	\$52,648
Soft Capital Allocation	\$29,021	\$110,785	\$0	\$142,442	\$97,520	\$42,286
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$297,445	\$0	\$0	\$297,445	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,515	\$62	(\$2,577)	\$2,515	\$0	\$0
Total	(\$64,156)	\$3,030,671	(\$2,577)	\$2,706,112	\$2,759,209	\$204,729
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$179,123	\$84,498	\$1,895,891	\$297,445	\$2,456,957
Unrestricted Capital Outlay	\$14,784	\$6,444	\$144,194	\$0	\$165,422
Soft Capital Outlay	\$10,371	\$4,284	\$96,130	\$0	\$110,785
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$62	\$0	\$0	\$297,445	\$297,507
Total By Source	\$204,340	\$95,226	\$2,136,215	\$594,890	\$3,030,671
Percentage Of Total Revenues	6.74%	3.14%	70.49%	19.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$403,326,073			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$403,326,073		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		495.628		495.628		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		495.628		495.628		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		515.708		515.708		0.000	
Visual Impairment	\$0	\$0	08-09 Total		515.708		515.708		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		553.333		553.333		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		553.333		553.333		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,346,896	\$2,217,405	Admins		1.00		17.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$2,346,896	\$2,217,405	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$14,705				
Construction in Progress	\$0				
Fall 2009 Enrollment	17	Number of Schools	9	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$129,633	\$530,517	\$18,996	\$655,000	\$605,423	\$73,723							
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$17,037	\$0	\$71,262	\$13,705	\$3,332							
Unrestricted Capital Outlay	\$54,102	\$12,675	\$0	\$54,102	\$9,021	\$57,756							
Soft Capital Allocation	\$38,135	\$0	\$0	\$38,135	\$10,799	\$27,336							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$0	\$3,506	\$0	\$128,088	\$0	\$3,506							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0							
School Plant	\$0	\$0	\$0	\$0	\$0	\$0							
Federal Projects	(\$7,140)	\$16,902	\$0	\$21,029	\$22,774	(\$13,012)							
State Projects	\$205	\$1,070	\$0	\$2,124	\$562	\$713							
Food Services	\$0	\$0	\$0	\$0	\$0	\$0							
Other	\$8,347	\$107	\$0	\$5,000	\$286	\$8,168							
Total	\$223,282	\$581,814	\$18,996	\$974,740	\$662,570	\$161,522							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$162,984	\$0	\$384,570	\$0	\$547,554							
Unrestricted Capital Outlay		\$966	\$0	\$11,709	\$0	\$12,675							
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0							
School Facilities		\$0	\$0	\$3,506	\$0	\$3,506							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$107	\$0	\$1,070	\$16,902	\$18,079							
Total By Source		\$164,057	\$0	\$400,855	\$16,902	\$581,814							
Percentage Of Total Revenues		28.20%	0.00%	68.90%	2.91%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$5,000	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$25,000	\$0	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$22,850	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$21,010	\$0				Primary		6.4794			\$2,759,645		
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		0.0000		
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$10,000	\$0											
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Developmental Delay	\$0	\$0	07-08 Elem		53.405		51.405		0.000				
Preschool Moderate Delay	\$0	\$0	07-08 HS		7.780		0.000		0.000				
Speech/Language Impairment	\$10,000	\$0	07-08 Total		61.185		51.405		0.000				
Traumatic Brain Injury	\$0	\$0	08-09 Elem		56.440		56.440		0.000				
Visual Impairment	\$0	\$0	08-09 HS		9.940		0.000		0.000				
Subtotal	\$93,860	\$0	08-09 Total		66.380		56.440		0.000				
Gifted	\$0	\$0	09-10 Elem		57.028		56.028		0.405				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		16.573		0.000		0.000				
Remedial Education	\$0	\$0	09-10 Total		73.600		56.028		0.405				
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Career Education	\$0	\$0	Admins		1.25		47.20		Managers				
Total	\$93,860	\$0	Teachers		3.50		16.86		Teacher Aides				
Miscellaneous Data as of 6/30/2010			Others		0.00		0.00		3.00				
Bonds Outstanding		\$0	Subtotal		4.75		12.42		4.00				
Land & Improvements		\$25,800	Total FTE		8.75		Total Students Per Staff		6.74				
Building & Improvements		\$1,595,700											
Furniture, Equip, Vehicles		\$152,000											
Construction in Progress		\$0											
			Year End Teacher FTE				0.00						
			Year End Teacher Salaries				\$0						
			Superintendent's Salary				\$0						
Fall 2009 Enrollment	59	Number of Schools	1										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$221,480)	\$20,008,975	\$0	\$19,783,531	\$19,007,311	\$780,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$705,846	\$1,230,878	\$0	\$2,551,118	\$1,153,279	\$783,445
Unrestricted Capital Outlay	\$0	\$1,042,516	\$0	\$1,272,885	\$628,655	\$413,861
Soft Capital Allocation	\$368,562	\$850,032	\$0	\$834,753	\$202,014	\$1,016,580
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$174,344	\$1,756	\$0	\$156,829	\$47,602	\$128,498
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$253,343	\$34,703	\$0	\$150,000	\$52,788	\$235,258
Debt Service	\$1,276,603	\$665,972	\$0	\$1,360,542	\$1,069,500	\$873,075
School Plant	\$193,900	\$63,613	\$0	\$220,000	\$145,758	\$111,755
Federal Projects	\$584,954	\$8,135,223	(\$43,187)	\$10,867,040	\$8,096,014	\$580,976
State Projects	(\$7,015)	\$202,608	\$0	\$196,767	\$165,720	\$29,873
Food Services	\$393,760	\$2,016,488	(\$161,848)	\$1,802,139	\$1,764,354	\$484,046
Other	\$720,847	\$1,839,228	\$0	\$2,365,653	\$1,498,135	\$1,061,940
Total	\$4,443,664	\$36,091,992	(\$205,035)	\$41,561,257	\$33,831,130	\$6,499,491
Bond Building	\$0	\$525	\$7,430,757	\$0	\$1,165,698	\$6,265,584
Intergovernmental Agreements	\$2,822	\$4,122	\$0	\$0	\$4,739	\$2,205
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,931,157	\$685,928	\$16,540,082	\$2,082,686	\$21,239,853
Unrestricted Capital Outlay	\$1,036,941	\$0	\$5,575	\$0	\$1,042,516
Soft Capital Outlay	\$36,925	\$36,101	\$777,006	\$0	\$850,032
School Facilities	\$0	\$0	\$1,756	\$0	\$1,756
Adjacent Ways	\$34,703	\$0	\$0	\$0	\$34,703
Debt Service	\$665,972	\$0	\$0	\$0	\$665,972
Other: See Definitions for Description	\$2,031,250	\$0	\$260,662	\$9,965,248	\$12,257,160
Total By Source	\$5,736,948	\$722,029	\$17,585,081	\$12,047,934	\$36,091,992
Percentage Of Total Revenues	15.90%	2.00%	48.72%	33.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$28,454	\$26,085	KG	1	2	3	4	5	6	7		
Emotional Disability	\$13,664	\$12,526	0	1	22	17	18	17	17	27		
Hearing Impairments	\$12,527	\$11,484	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$62,635	\$57,420	20	139	21	20	27	16	84	223		
Specific Learning Disability	\$1,138,390	\$1,043,614	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$170,798	\$156,578					Primary	5.2999	\$72,020,654			
Multiple Disabilities	\$114,438	\$104,910	K-8	\$50,228				Secondary	1.2339	\$74,306,019		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$30,353				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$15,026	\$13,775	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$9,117	\$8,358	07-08 Elem		2,653.465		2,653.465		70.605		2,724.070	
Developmental Delay	\$0	\$0	07-08 HS		1,299.885		1,299.885		9.000		1,308.885	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,953.350		3,953.350		79.605		4,032.955	
Speech/Language Impairment	\$100,500	\$92,133	08-09 Elem		2,667.973		2,667.973		80.395		2,748.368	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,312.493		1,312.493		7.330		1,319.823	
Visual Impairment	\$26,191	\$24,012	08-09 Total		3,980.465		3,980.465		87.725		4,068.190	
Subtotal	\$1,691,740	\$1,550,895	09-10 Elem		2,613.378		2,613.378		68.120		2,681.498	
Gifted	\$87,800	\$80,581	09-10 HS		1,373.220		1,373.220		3.860		1,377.080	
ELL Prog (Inc. Costs/Comp. Ins.)	\$152,845	\$97,896	09-10 Total		3,986.598		3,986.598		71.980		4,058.578	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$762,788	\$628,416	Admins		18.00		238.44		Managers		6.00	715.33
Career Education	\$0	\$0	Teachers		169.10		25.38		Teacher Aides		119.10	36.04
Total	\$2,695,173	\$2,357,788	Others		15.00		286.13		Others		144.25	29.75

Miscellaneous Data as of 6/30/2010				Admins	18.00	238.44	Managers	6.00	715.33		
Bonds Outstanding				\$8,170,000	Teachers	169.10	25.38	Teacher Aides	119.10	36.04	
Land & Improvements				\$1,607,375	Others	15.00	286.13	Others	144.25	29.75	
Building & Improvements				\$41,325,010	Subtotal	202.10	21.24	Subtotal	269.35	15.93	
Furniture, Equip, Vehicles				\$5,447,615	Total FTE		471.45	Total Students Per Staff		9.10	
Construction in Progress				\$3,131,963							
				Year End Teacher FTE							210.00
				Year End Teacher Salaries							\$8,608,204
				Superintendent's Salary							\$111,120
Fall 2009 Enrollment	4,292	Number of Schools	9								

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$138,405	\$1,051,606	(\$84,395)	\$991,465	\$1,031,446	\$74,170					
Clstrm St-CSF & Ins Imp Funds-IIF	\$20,707	\$42,263	\$0	\$181,511	\$113,268	(\$50,298)					
Unrestricted Capital Outlay	\$61,886	\$30,210	\$0	\$52,515	\$9,254	\$82,842					
Soft Capital Allocation	\$36,907	\$9,542	\$92,000	\$105,411	\$25,677	\$112,772					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$2,642	\$42	\$0	\$0	\$0	\$2,684					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$68,685	\$276,728	\$1,227	\$154,000	\$206,826	\$139,814					
State Projects	\$2,603	\$2,323	\$0	\$4,400	\$4,140	\$786					
Food Services	\$17,256	\$70,398	\$0	\$100,000	\$76,308	\$11,346					
Other	\$22,396	\$10,864	\$0	\$1,100	\$22,868	\$10,392					
Total	\$371,487	\$1,493,976	\$8,832	\$1,590,402	\$1,489,787	\$384,508					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$1,045	(\$1,045)					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$261,272	\$25,908	\$708,473	\$98,216	\$1,093,869					
Unrestricted Capital Outlay		\$1,091	\$1,102	\$28,017	\$0	\$30,210					
Soft Capital Outlay		\$465	\$551	\$8,526	\$0	\$9,542					
School Facilities		\$0	\$0	\$42	\$0	\$42					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$15,566	\$0	\$4,846	\$339,901	\$360,313					
Total By Source		\$278,394	\$27,561	\$749,904	\$438,117	\$1,493,976					
Percentage Of Total Revenues		18.63%	1.84%	50.20%	29.33%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$3,000	\$2,501	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	1	0	1	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	1	3	0	0	0	0	0	3	
Specific Learning Disability	\$73,598	\$85,043	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,000	\$0				Primary		3.0834		\$8,924,533	
Multiple Disabilities	\$0	\$0	K-8	\$2,331		Secondary		0.0000		\$9,371,669	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		158.615		158.615		2.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		158.615		158.615		2.000		
Speech/Language Impairment	\$7,000	\$0	08-09 Elem		124.655		124.655		0.120		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		124.655		124.655		0.120		
Subtotal	\$85,598	\$87,544	09-10 Elem		114.038		114.038		1.000		
Gifted	\$2,000	\$331	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,966	\$0	09-10 Total		114.038		114.038		1.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	124.00	Managers		3.00	41.33		
Career Education	\$0	\$0	Teachers	10.00	12.40	Teacher Aides		3.00	41.33		
Total	\$95,564	\$87,875	Others	0.00	0.00	Others		5.75	21.57		
Miscellaneous Data as of 6/30/2010			Subtotal	11.00	11.27	Subtotal		11.75	10.55		
			Total FTE	22.75		Total Students Per Staff		5.45			
Bonds Outstanding											
Land & Improvements											
Building & Improvements											
Furniture, Equip, Vehicles											
Construction in Progress											
Fall 2009 Enrollment			124	Number of Schools		1		Year End Teacher FTE			
									10.00		
									Year End Teacher Salaries		
									\$358,684		
									Superintendent's Salary		
									\$58,000		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,397,360	\$11,442,110	(\$2,431,065)	\$9,075,857	\$8,859,636	\$6,548,769
Clstrm St-CSF & Ins Imp Funds-IIF	\$259,764	\$290,286	\$0	\$573,075	\$350,098	\$199,952
Unrestricted Capital Outlay	\$5,615,346	\$77,069	\$2,431,065	\$7,917,486	\$384,497	\$7,738,983
Soft Capital Allocation	\$247,217	\$71,375	\$0	\$67,572	\$67,561	\$251,031
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$202,246	\$2,611	\$0	\$135,000	\$0	\$204,857
Federal Projects	\$3,254,734	\$1,070,236	\$0	\$3,672,191	\$441,613	\$3,883,357
State Projects	\$22,443	\$72,946	\$0	\$78,629	\$88,551	\$6,838
Food Services	\$85,669	\$241,895	\$0	\$400,000	\$288,603	\$38,961
Other	\$2,584,400	\$104,014	\$0	\$884,800	\$24,088	\$2,664,326
Total	\$18,669,179	\$13,372,542	\$0	\$22,804,610	\$10,504,647	\$21,537,074
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$10,681	\$2,284	\$0	\$10,548	\$2,102	\$10,863
Indirect Costs	\$45,011	\$669	\$14,722	\$45,000	\$36,143	\$24,259

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$107,367	\$210,338	\$5,149,445	\$6,265,246	\$11,732,396
Unrestricted Capital Outlay	\$77,069	\$0	\$0	\$0	\$77,069
Soft Capital Outlay	\$3,803	\$11,070	\$56,502	\$0	\$71,375
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$222,810	\$0	\$72,946	\$1,195,946	\$1,491,702
Total By Source	\$411,049	\$221,408	\$5,278,893	\$7,461,192	\$13,372,542
Percentage Of Total Revenues	3.07%	1.66%	39.48%	55.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$63,637	\$63,042
Emotional Disability	\$7,369	\$10,464
Hearing Impairments	\$13,635	\$8,581
Other Health Impairments	\$18,181	\$12,610
Specific Learning Disability	\$171,185	\$162,270
Mild, Mod, Sev Mental Retardation	\$25,559	\$18,961
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7	\$0
Preschool Severe Delay	\$14,754	\$12,316
Developmental Delay	\$84,501	\$61,057
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$169,332	\$156,969
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$568,160	\$506,270
Gifted	\$40,248	\$34,692
ELL Prog (Inc. Costs/Comp. Ins.)	\$22,221	\$19,682
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$630,629	\$560,644

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	1,044	Number of Schools	3
----------------------	-------	-------------------	---

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	1	5	7	17	1
8	K-8	9	10	11	12	9-12	K-12
15	47	0	0	0	0	0	47

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$50,706	Primary	0.0000 \$0
9-12	\$0	Secondary	0.0000 \$0
		S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,067.430	1,067.430	0.000	1,067.430
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	1,067.430	1,067.430	0.000	1,067.430
08-09 Elem	1,024.788	1,024.788	0.000	1,024.788
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	1,024.788	1,024.788	0.000	1,024.788
09-10 Elem	973.660	973.660	0.050	973.710
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	973.660	973.660	0.050	973.710

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	261.00	Managers	3.73	279.89
Teachers	64.00	16.31	Teacher Aides	21.08	49.53
Others	6.00	174.00	Others	43.74	23.87
Subtotal	74.00	14.11	Subtotal	68.55	15.23
Total FTE	142.55		Total Students Per Staff	7.32	

Year End Teacher FTE		65.00
Year End Teacher Salaries		\$3,288,970
Superintendent's Salary		\$100,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,358	\$770,405	\$0	\$741,638	\$739,505	\$118,258
Clrm St-CSF & Ins Imp Funds-IIF	\$2,396	\$17,051	\$0	\$28,021	\$17,823	\$1,624
Unrestricted Capital Outlay	(\$2,884)	\$24,140	\$0	\$23,996	\$9,719	\$11,537
Soft Capital Allocation	(\$1,199)	\$11,660	\$0	\$15,255	\$6,491	\$3,970
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$43,104	\$684	\$0	\$10,000	\$1,208	\$42,580
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$2,384)	\$65,528	(\$674)	\$39,550	\$71,103	(\$8,633)
State Projects	\$2,179	\$354	\$0	\$2,000	\$462	\$2,071
Food Services	\$4,796	\$24,329	\$0	\$19,800	\$19,481	\$9,645
Other	\$8,071	\$3,293	\$0	\$2,465	\$4,339	\$7,025
Total	\$141,437	\$917,444	(\$674)	\$882,725	\$870,131	\$188,077
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$282,346	\$18,384	\$414,565	\$72,161	\$787,456
Unrestricted Capital Outlay		\$16,102	\$383	\$7,655	\$0	\$24,140
Soft Capital Outlay		\$3,622	\$383	\$7,655	\$0	\$11,660
School Facilities		\$0	\$0	\$684	\$0	\$684
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$6,654	\$0	\$354	\$86,497	\$93,504
Total By Source		\$308,724	\$19,150	\$430,913	\$158,658	\$917,444
Percentage Of Total Revenues		33.65%	2.09%	46.97%	17.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$11,706	\$18,000
Specific Learning Disability	\$11,706	\$11,708
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,560
Multiple Disabilities	\$5,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$355	\$1,500
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$15,100	\$15,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$48,867	\$52,268
Gifted	\$2,352	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,219	\$52,268

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	8.9098	\$3,965,225
		Secondary	0.0000	\$4,017,840
		S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	56.465	56.465	0.000	56.465
07-08 HS	27.340	0.000	0.000	0.000
07-08 Total	83.805	56.465	0.000	56.465
08-09 Elem	51.220	51.220	0.000	51.220
08-09 HS	17.065	0.000	0.000	0.000
08-09 Total	68.285	51.220	0.000	51.220
09-10 Elem	46.193	46.193	0.000	46.193
09-10 HS	24.880	0.000	0.000	0.000
09-10 Total	71.073	46.193	0.000	46.193

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	48.00	Managers	0.50	96.00
Teachers	5.00	9.60	Teacher Aides	1.00	48.00
Others	0.00	0.00	Others	2.50	19.20
Subtotal	6.00	8.00	Subtotal	4.00	12.00
Total FTE		10.00	Total Students Per Staff		4.80

Year End Teacher FTE				5.00
Year End Teacher Salaries				\$177,024
Superintendent's Salary				\$0

Fall 2009 Enrollment	48	Number of Schools	1
----------------------	----	-------------------	---

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,905	\$2,604,314	\$22,740	\$2,602,277	\$2,481,423	\$233,536
Clstrm St-CSF & Ins Imp Funds-IIF	\$140,763	\$87,241	\$0	\$340,443	\$115,702	\$112,302
Unrestricted Capital Outlay	\$61,770	\$78,109	\$0	\$146,400	\$62,578	\$77,301
Soft Capital Allocation	\$28,393	\$87,871	\$0	\$220,573	\$63,277	\$52,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,570	\$0	\$0	\$25,250	\$12,028	\$20,542
New School Facilities	\$187,384	\$0	\$0	\$186,400	\$102,761	\$84,623
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2	\$0	\$0	\$1,000	\$0	\$2
Federal Projects	\$13,169	\$550,134	\$0	\$1,030,171	\$537,236	\$26,067
State Projects	\$1,434	\$5,247	\$0	\$8,617	\$5,078	\$1,603
Food Services	\$25,167	\$148,338	\$0	\$150,000	\$140,120	\$33,384
Other	\$44,867	\$95,796	\$0	\$101,184	\$141,494	(\$831)
Total	\$623,424	\$3,657,050	\$22,740	\$4,812,315	\$3,661,697	\$641,516
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$12	\$0	\$0	\$17,000	\$0	\$12
Indirect Costs	\$0	\$0	\$0	\$2,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$112,622	\$94,737	\$2,121,911	\$362,285	\$2,691,555
Unrestricted Capital Outlay	\$8,182	\$0	\$69,927	\$0	\$78,109
Soft Capital Outlay	\$62,930	\$3,947	\$20,994	\$0	\$87,871
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29,609	\$0	\$82,209	\$687,697	\$799,515
Total By Source	\$213,343	\$98,684	\$2,295,041	\$1,049,982	\$3,657,050
Percentage Of Total Revenues	5.83%	2.70%	62.76%	28.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,784	\$629	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,568	\$1,259	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,784	\$629	0	0	0	0	0	0	0	0
Specific Learning Disability	\$18,803	\$4,251	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$23,362	\$5,283					Primary		5.0929	
Multiple Disabilities	\$41,597	\$9,405			K-8		Secondary		0.0000	
Multiple Disabilities with SSI	\$0	\$0			9-12		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$2,784	\$629			07-08 Elem		255.030		254.730	
Developmental Delay	\$0	\$0			07-08 HS		99.120		0.000	
Preschool Moderate Delay	\$0	\$0			07-08 Total		354.150		254.730	
Speech/Language Impairment	\$5,570	\$1,259			08-09 Elem		268.185		268.185	
Traumatic Brain Injury	\$0	\$0			08-09 HS		110.793		0.000	
Visual Impairment	\$0	\$0			08-09 Total		378.978		268.185	
Subtotal	\$103,252	\$23,344			09-10 Elem		264.460		0.000	
Gifted	\$0	\$0			09-10 HS		118.803		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			09-10 Total		383.263		264.460	
Remedial Education	\$0	\$0					Certified Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0					Certified FTE		Classified FTE	
Career Education	\$0	\$0					Students Per Staff		Students Per Staff	
Total	\$103,252	\$23,344					Admins		2.63	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding				\$0	
Land & Improvements				\$334,549	
Building & Improvements				\$2,792,697	
Furniture, Equip, Vehicles				\$499,879	
Construction in Progress				\$0	
Fall 2009 Enrollment	279	Number of Schools	1		
				Year End Teacher FTE	
				0.00	
				Year End Teacher Salaries	
				\$764,777	
				Superintendent's Salary	
				\$42,500	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$5,039)	\$9,337,375	\$166,395	\$9,828,478	\$9,461,833	\$36,898				
Clstrm St-CSF & Ins Imp Funds-IIF	\$132,500	\$284,573	\$0	\$685,416	\$332,459	\$84,614				
Unrestricted Capital Outlay	\$511,480	\$43,776	\$0	\$711,831	\$214,277	\$340,979				
Soft Capital Allocation	\$316,330	\$273,687	(\$164,804)	\$356,208	\$63,355	\$361,858				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$27,005	\$273	\$0	\$28,000	\$0	\$27,278				
New School Facilities	\$500	\$4	\$0	\$505	\$504	\$0				
Adjacent Ways	\$18,516	\$199	\$0	\$21,000	\$0	\$18,715				
Debt Service	\$1,591	\$0	\$0	\$0	\$1,591	\$0				
School Plant	\$32,142	\$707	\$0	\$36,335	\$0	\$32,849				
Federal Projects	\$42,947	\$547,220	(\$20,591)	\$742,463	\$490,144	\$79,432				
State Projects	\$15,025	\$10,990	\$0	\$33,978	\$12,069	\$13,946				
Food Services	\$23,460	\$370,857	\$0	\$417,600	\$334,548	\$59,769				
Other	\$309,648	\$117,984	\$0	\$390,578	\$136,743	\$290,889				
Total	\$1,426,105	\$10,987,645	(\$19,000)	\$13,252,392	\$11,047,523	\$1,347,227				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$9,735	\$11,483	\$0	\$11,050	\$11,050	\$10,168				
Indirect Costs	\$9,911	\$162	\$20,591	\$35,000	\$9,461	\$21,203				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,218,998	\$236,631	\$6,146,788	\$1,019,531	\$9,621,948				
Unrestricted Capital Outlay		\$36,143	\$7,633	\$0	\$0	\$43,776				
Soft Capital Outlay		\$263,509	\$10,178	\$0	\$0	\$273,687				
School Facilities		\$0	\$0	\$277	\$0	\$277				
Adjacent Ways		\$199	\$0	\$0	\$0	\$199				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$249,722	\$0	\$16,036	\$782,000	\$1,047,758				
Total By Source		\$2,768,571	\$254,442	\$6,163,101	\$1,801,531	\$10,987,645				
Percentage Of Total Revenues		25.20%	2.32%	56.09%	16.40%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,600	\$19,715	KG	1	2	3	4	5	6	7
Emotional Disability	\$15,900	\$14,623	0	0	3	0	3	0	6	5
Hearing Impairments	\$52,800	\$52,341	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,000	\$12,342	8	25	0	0	0	0	0	25
Specific Learning Disability	\$320,250	\$319,532	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$38,660	\$37,541			Primary		4.1595		\$82,325,214	
Multiple Disabilities	\$25,600	\$24,620	K-8	\$0		Secondary		0.0000		\$89,285,665
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$25,770	\$22,526	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$20,500	\$20,290	07-08 Elem		1,009.575		1,003.575		0.485	
Developmental Delay	\$20,560	\$19,682	07-08 HS		410.945		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,420.520		1,003.575		0.485	
Speech/Language Impairment	\$125,400	\$125,169	08-09 Elem		1,013.600		1,008.730		3.735	
Traumatic Brain Injury	\$0	\$0	08-09 HS		411.720		0.000		0.000	
Visual Impairment	\$10,500	\$10,490	08-09 Total		1,425.320		1,008.730		3.735	
Subtotal	\$701,540	\$678,871	09-10 Elem		1,019.725		1,018.725		4.725	
Gifted	\$0	\$0	09-10 HS		384.338		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,404.063		1,018.725		4.725	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		181.17		5.00	
Career Education	\$0	\$0	Teachers		61.00		17.82		35.03	
Total	\$701,540	\$678,871	Others		8.00		135.88		50.76	
Miscellaneous Data as of 6/30/2010			Subtotal		75.00		14.49		90.79	
Bonds Outstanding			Total FTE		165.79		Total Students Per Staff		6.56	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			1,087	Number of Schools			3			
						Year End Teacher FTE			0.00	
						Year End Teacher Salaries			\$2,435,841	
						Superintendent's Salary			\$80,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$32,093	\$1,173,801	\$0	\$1,238,208	\$1,195,913	\$9,981
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,264	\$29,451	\$0	\$40,833	\$29,613	\$26,102
Unrestricted Capital Outlay	\$270,886	\$23,707	\$0	\$113,199	\$53,096	\$241,497
Soft Capital Allocation	\$25,245	\$38,191	\$0	\$49,301	\$5,688	\$57,748
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$913	\$12	\$0	\$0	\$0	\$925
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27	\$0	\$0	\$27	\$0	\$27
Federal Projects	\$29,915	\$139,551	\$0	\$102,771	\$142,699	\$26,767
State Projects	(\$14)	\$2,576	\$0	\$2,712	\$2,307	\$255
Food Services	\$9,789	\$35,723	\$0	\$57,000	\$26,492	\$19,020
Other	\$29,645	\$6,457	\$0	\$28,501	\$3,676	\$32,426
Total	\$424,763	\$1,449,469	\$0	\$1,632,552	\$1,459,484	\$414,748
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$766,538	\$13,979	\$370,250	\$52,485	\$1,203,252
Unrestricted Capital Outlay	\$20,569	\$143	\$2,995	\$0	\$23,707
Soft Capital Outlay	\$35,053	\$143	\$2,995	\$0	\$38,191
School Facilities	\$0	\$0	\$12	\$0	\$12
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,711	\$0	\$2,576	\$163,020	\$184,307
Total By Source	\$840,871	\$14,265	\$378,828	\$215,505	\$1,449,469
Percentage Of Total Revenues	58.01%	0.98%	26.14%	14.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$7,787	\$18,825	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$23,360	\$39,383	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$15,574	\$16,177					Primary		4.0135		\$22,828,523	
Multiple Disabilities	\$0	\$0					Secondary		0.0000		\$28,911,185	
Multiple Disabilities with SSI	\$0	\$11,499					S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$16,287	\$12,018	K-8	\$0								
Preschool Severe Delay	\$5,000	\$0	9-12	\$0								
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Moderate Delay	\$0	\$0	07-08 Elem		107.055		107.055		0.000			
Speech/Language Impairment	\$37,760	\$36,884	07-08 HS		0.000		0.000		0.000			
Traumatic Brain Injury	\$0	\$0	07-08 Total		107.055		107.055		0.000			
Visual Impairment	\$0	\$0	08-09 Elem		88.130		88.130		0.000			
Subtotal	\$105,768	\$134,786	08-09 HS		0.000		0.000		0.000			
Gifted	\$0	\$0	08-09 Total		88.130		88.130		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		89.963		89.963		0.000			
Remedial Education	\$0	\$0	09-10 HS		0.000		0.000		0.000			
Vocational Tech Ed	\$0	\$10,080	09-10 Total		89.963		89.963		0.000			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$105,768	\$144,866							Classified FTE			

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$85,446				
Building & Improvements	\$843,891				
Furniture, Equip, Vehicles	\$232,302				
Construction in Progress	\$0				
Fall 2009 Enrollment	95	Number of Schools	1		
				Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$399,899	
				Superintendent's Salary	
				\$36,000	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$51,550	\$1,224,439	\$99,576	\$1,050,601	\$974,777	\$400,788						
Clstrm St-CSF & Ins Imp Funds-IIF	\$111,600	\$44,831	\$0	\$108,498	\$46,634	\$109,797						
Unrestricted Capital Outlay	\$64,071	\$8,699	\$0	\$173,330	\$9,309	\$63,461						
Soft Capital Allocation	\$213,477	\$28,350	(\$100,000)	\$198,219	\$2,252	\$139,575						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$35,589	\$549	\$0	\$33,999	(\$560)	\$36,698						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$4,300	\$66	\$0	\$4,354	\$0	\$4,366						
Federal Projects	(\$1,802)	\$81,609	\$0	\$122,060	\$105,717	(\$25,910)						
State Projects	\$628	\$342	\$0	\$664	\$189	\$781						
Food Services	\$22,092	\$39,452	\$0	\$45,000	\$33,996	\$27,548						
Other	\$30,913	\$7,539	\$0	\$28,878	\$4,579	\$33,873						
Total	\$532,418	\$1,435,876	(\$424)	\$1,765,603	\$1,176,893	\$790,977						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$5,376	\$74	\$0	\$0	\$0	\$5,450						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$303,384	\$35,762	\$785,122	\$145,002	\$1,269,270						
Unrestricted Capital Outlay		\$1,019	\$373	\$7,307	\$0	\$8,699						
Soft Capital Outlay		\$5,310	\$1,118	\$21,922	\$0	\$28,350						
School Facilities		\$0	\$0	\$549	\$0	\$549						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$22,773	\$0	\$342	\$105,893	\$129,008						
Total By Source		\$332,486	\$37,253	\$815,242	\$250,895	\$1,435,876						
Percentage Of Total Revenues		23.16%	2.59%	56.78%	17.47%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$2,000	\$15,000	1	0	2	2	1	4	0	6		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$3,000	\$2,047	4	20	0	0	0	0	0	20		
Specific Learning Disability	\$22,000	\$18,795	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$5,500	\$3,500				Primary		5.0850		\$7,109,832		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$7,766,044		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		119.950		119.950		7.500			
Developmental Delay	\$0	\$0	07-08 HS		41.910		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		161.860		119.950		7.500			
Speech/Language Impairment	\$18,000	\$15,000	08-09 Elem		130.705		130.705		1.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		44.880		0.000		0.000			
Visual Impairment	\$0	\$0	08-09 Total		175.585		130.705		1.000			
Subtotal	\$50,500	\$54,342	09-10 Elem		119.853		119.853		0.000			
Gifted	\$5,245	\$0	09-10 HS		43.670		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		163.523		119.853		0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	124.00	Managers		1.25	99.20			
Career Education	\$0	\$0	Teachers	7.25	17.10	Teacher Aides		2.00	62.00			
Total	\$55,745	\$54,342	Others	0.00	0.00	Others		4.00	31.00			
Miscellaneous Data as of 6/30/2010			Subtotal	8.25	15.03	Subtotal		7.25	17.10			
			Total FTE			15.50		Total Students Per Staff			8.00	
			Year End Teacher FTE							7.00		
			Year End Teacher Salaries							\$2,440,940		
			Superintendent's Salary							\$0		
Fall 2009 Enrollment	124	Number of Schools	1									

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$11,954)	\$4,860	\$22,194	\$1,331	\$1,217	\$13,883
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$34,585	\$429	\$0	\$26,184	\$0	\$35,014
Soft Capital Allocation	\$21,922	\$272	(\$22,194)	\$6,831	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$640	\$0	\$0	\$0	\$0	\$640
Total	\$45,193	\$5,561	\$0	\$34,346	\$1,217	\$49,537
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,396	\$0	\$464	\$0	\$4,860
Unrestricted Capital Outlay	\$429	\$0	\$0	\$0	\$429
Soft Capital Outlay	\$272	\$0	\$0	\$0	\$272
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$5,097	\$0	\$464	\$0	\$5,561
Percentage Of Total Revenues	91.66%	0.00%	8.34%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	1.5506	\$322,799	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$329,959		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		0.000		0.000		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		0.000		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		1.00	
Miscellaneous Data as of 6/30/2010			Subtotal		0.00		0.00		1.00	
Bonds Outstanding	\$0		Total FTE		1.00		Total Students Per Staff		0.00	
Land & Improvements	\$0		Year End Teacher FTE							
Building & Improvements	\$0		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$0		Superintendent's Salary							
Construction in Progress	\$0									
Fall 2009 Enrollment	0	Number of Schools	0							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$148,696	\$1,709,643	\$0	\$1,806,312	\$1,757,560	\$100,779				
Clstrm St-CSF & Ins Imp Funds-IIF	\$45,503	\$35,062	\$0	\$48,227	\$46,258	\$34,307				
Unrestricted Capital Outlay	(\$19,926)	\$10,348	\$0	\$29,791	\$13,168	(\$22,746)				
Soft Capital Allocation	\$17,970	\$12,109	\$0	\$25,176	\$16,011	\$14,068				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$60,177	\$711	\$0	\$59,899	\$50,441	\$10,447				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$4,896	\$362	\$0	\$0	\$0	\$5,258				
Federal Projects	\$78,423	\$15,970	\$0	\$74,831	\$111,133	(\$16,740)				
State Projects	\$1,157	\$1,700	\$0	\$0	\$2,873	(\$16)				
Food Services	\$35,101	\$48,880	\$0	\$70,810	\$74,016	\$9,965				
Other	\$49,321	\$54,644	\$0	\$57,052	\$44,713	\$59,252				
Total	\$421,318	\$1,889,429	\$0	\$2,172,098	\$2,116,173	\$194,574				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,401,087	\$8,622	\$287,282	\$47,714	\$1,744,705				
Unrestricted Capital Outlay		\$695	\$474	\$9,179	\$0	\$10,348				
Soft Capital Outlay		\$834	\$379	\$10,896	\$0	\$12,109				
School Facilities		\$0	\$0	\$711	\$0	\$711				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$62,693	\$0	\$1,794	\$57,069	\$121,556				
Total By Source		\$1,465,309	\$9,475	\$309,862	\$104,783	\$1,889,429				
Percentage Of Total Revenues		77.55%	0.50%	16.40%	5.55%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$109,453	\$103,453				Primary		9.6540		\$15,932,227
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$16,646,644
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		68.285		68.285		0.000	
Developmental Delay	\$0	\$0	07-08 HS		42.170		42.170		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		110.455		110.455		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		56.755		56.755		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		35.860		35.860		0.920	
Visual Impairment	\$0	\$0	08-09 Total		92.615		92.615		0.920	
Subtotal	\$109,453	\$103,453	09-10 Elem		53.515		53.515		0.760	
Gifted	\$0	\$0	09-10 HS		29.845		29.845		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		83.360		83.360		0.760	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$82,563	\$104,809	Admins	2.00	42.50	Managers	3.01	28.24		
Career Education	\$0	\$0	Teachers	14.00	6.07	Teacher Aides	1.00	85.00		
Total	\$192,016	\$208,262	Others	0.00	0.00	Others	6.00	14.17		
Miscellaneous Data as of 6/30/2010			Subtotal	16.00	5.31	Subtotal	10.01	8.49		
			Total FTE	26.01		Total Students Per Staff		3.27		
Bonds Outstanding									\$0	
Land & Improvements									\$117,205	
Building & Improvements									\$1,100,733	
Furniture, Equip, Vehicles									\$635,539	
Construction in Progress									\$0	
Fall 2009 Enrollment	85	Number of Schools	1		Year End Teacher FTE			0.00		
					Year End Teacher Salaries			\$281,188		
					Superintendent's Salary			\$70,000		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$874,363)	\$37,755,512	\$0	\$37,201,952	\$36,042,591	\$838,558
Clstrm St-CSF & Ins Imp Funds-IIF	\$931,847	\$1,965,719	\$0	\$4,375,018	\$788,804	\$2,108,762
Unrestricted Capital Outlay	(\$5,254)	\$449,890	\$0	\$509,506	\$117,329	\$327,307
Soft Capital Allocation	\$2,204,768	\$20,131	\$0	\$1,255,120	\$390,919	\$1,833,980
Emergency Deficiencies Correction	\$0	\$111,762	\$0	\$0	\$0	\$111,762
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$345,785	\$3,579	\$0	\$339,830	\$0	\$349,364
Debt Service	\$3,612,956	\$3,220,465	\$0	\$3,493,750	\$3,395,577	\$3,437,844
School Plant	\$160,325	\$11,705	\$0	\$268,000	\$0	\$172,030
Federal Projects	\$230,298	\$4,467,419	(\$53,274)	\$7,812,997	\$4,158,154	\$486,289
State Projects	\$151,776	\$219,006	\$0	\$344,046	\$235,198	\$135,584
Food Services	\$0	\$1,726,590	\$0	\$2,112,104	\$1,726,590	\$0
Other	\$1,715,816	\$1,647,660	\$0	\$1,758,091	\$1,780,800	\$1,582,676
Total	\$8,473,954	\$51,599,438	(\$53,274)	\$59,470,414	\$48,635,962	\$11,384,156
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$1,160	\$10	\$0	\$15,000	\$0	\$1,170
Indirect Costs	\$113,314	\$858	\$53,274	\$80,000	\$38,634	\$128,812

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,217,112	\$817,713	\$20,806,529	\$3,879,877	\$39,721,231
Unrestricted Capital Outlay	\$43,096	\$22,138	\$384,656	\$0	\$449,890
Soft Capital Outlay	\$20,131	\$0	\$0	\$0	\$20,131
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,579	\$0	\$0	\$0	\$3,579
Debt Service	\$3,220,465	\$0	\$0	\$0	\$3,220,465
Other: See Definitions for Description	\$2,346,657	\$0	\$377,582	\$5,459,903	\$8,184,142
Total By Source	\$19,851,040	\$839,851	\$21,568,767	\$9,339,780	\$51,599,438
Percentage Of Total Revenues	38.47%	1.63%	41.80%	18.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$134,284	\$158,028	KG	1	2	3	4	5	6	7	
Emotional Disability	\$179,371	\$234,601	2	2	0	10	27	44	0	3	
Hearing Impairments	\$8,952	\$9,877	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$102,951	\$118,521	9	97	35	30	45	35	145	242	
Specific Learning Disability	\$2,791,667	\$2,933,402	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$313,331	\$360,502					Primary		3.0714		\$420,600,262
Multiple Disabilities	\$76,096	\$116,536	K-8	\$38,246			Secondary		1.1474		\$448,795,190
Multiple Disabilities with SSI	\$17,905	\$19,754	9-12	\$57,369			S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$98,476	\$113,583	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$147,713	\$241,981	07-08 Elem		3,808.770		3,803.825		19.435		3,823.260
Developmental Delay	\$0	\$172,844	07-08 HS		2,319.903		2,319.903		369.845		2,689.748
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,128.673		6,123.728		389.280		6,513.008
Speech/Language Impairment	\$362,133	\$370,379	08-09 Elem		3,730.695		3,728.205		18.430		3,746.635
Traumatic Brain Injury	\$17,905	\$19,754	08-09 HS		2,408.978		2,408.978		342.875		2,751.853
Visual Impairment	\$40,285	\$123,460	08-09 Total		6,139.673		6,137.183		361.305		6,498.488
Subtotal	\$4,291,069	\$4,993,222	09-10 Elem		3,621.725		3,618.450		7.190		3,625.640
Gifted	\$85,345	\$95,615	09-10 HS		2,091.653		2,091.653		298.710		2,390.363
ELL Prog (Inc. Costs/Comp. Ins.)	\$374,570	\$1,321	09-10 Total		5,713.378		5,710.103		305.900		6,016.003
Remedial Education	\$40,000	\$146	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$1,003,427	\$787,947	Admins		17.00		371.35		17.70		
Career Education	\$0	\$0	Teachers		330.80		19.08		Teacher Aides		
Total	\$5,794,411	\$5,878,251									

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$3,371,875				
Land & Improvements	\$8,846,902				
Building & Improvements	\$65,287,595				
Furniture, Equip, Vehicles	\$6,887,462				
Construction in Progress	\$0				
Fall 2009 Enrollment	6,313	Number of Schools	9	Year End Teacher FTE	
				381.00	
				Year End Teacher Salaries	
				\$114,077,336	
				Superintendent's Salary	
				\$115,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	\$740,382	\$3,401,611	\$40,000	\$2,988,414	\$2,936,471	\$1,245,522								
Clstrm St-CSF & Ins Imp Funds-IIF	\$104,125	\$139,967	\$0	\$383,880	\$170,693	\$73,399								
Unrestricted Capital Outlay	\$34,596	\$29,084	\$0	\$17,140	\$6,388	\$57,292								
Soft Capital Allocation	\$9,934	\$120,588	\$0	\$120,023	\$79,908	\$50,614								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$0	\$6,497	\$0	\$68,916	\$0	\$6,497								
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0								
Adjacent Ways	\$28,152	\$2,142	\$0	\$26,695	\$13,000	\$17,294								
Debt Service	\$47,761	\$254,973	\$0	\$0	\$0	\$302,734								
School Plant	\$0	\$0	\$0	\$0	\$0	\$0								
Federal Projects	\$16,140	\$436,778	\$0	\$501,296	\$468,642	(\$15,724)								
State Projects	\$1,809	\$16,801	\$0	\$30,946	\$18,585	\$25								
Food Services	\$1,805	\$114,034	\$0	\$186,471	\$110,441	\$5,398								
Other	\$8,725	\$24,525	\$0	\$282,435	\$24,641	\$8,609								
Total	\$993,429	\$4,547,000	\$40,000	\$4,606,216	\$3,828,769	\$1,751,660								
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0								
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0								
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$1,503,973	\$75,886	\$1,687,224	\$274,495	\$3,541,578								
Unrestricted Capital Outlay		\$29,084	\$0	\$0	\$0	\$29,084								
Soft Capital Outlay		\$28,206	\$3,994	\$88,388	\$0	\$120,588								
School Facilities		\$0	\$0	\$6,497	\$0	\$6,497								
Adjacent Ways		\$2,142	\$0	\$0	\$0	\$2,142								
Debt Service		\$254,973	\$0	\$0	\$0	\$254,973								
Other: See Definitions for Description		\$80,199	\$0	\$16,801	\$495,138	\$592,138								
Total By Source		\$1,898,577	\$79,880	\$1,798,910	\$769,633	\$4,547,000								
Percentage Of Total Revenues		41.75%	1.76%	39.56%	16.93%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$0	\$0	KG	1	2	3	4	5	6	7				
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0				
Hearing Impairments	\$12,000	\$12,000	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0				
Specific Learning Disability	\$331,195	\$315,789	Gifted Program Actual Expenditures			Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$12,500	\$11,500				Primary		3.9819		\$31,988,417				
Multiple Disabilities	\$0	\$0				K-8	\$500		Secondary		\$33,839,690			
Multiple Disabilities with SSI	\$26,870	\$26,870				9-12	\$500		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$8,500	\$8,500	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$6,800	\$6,800												
Developmental Delay	\$0	\$0												
Preschool Moderate Delay	\$0	\$0												
Speech/Language Impairment	\$22,000	\$22,000												
Traumatic Brain Injury	\$0	\$0												
Visual Impairment	\$0	\$0												
Subtotal	\$419,865	\$403,459												
Gifted	\$0	\$1,000												
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0												
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$66,028	\$66,028												
Career Education	\$0	\$0												
Total	\$485,893	\$470,487												
Miscellaneous Data as of 6/30/2010														
Bonds Outstanding		\$0												
Land & Improvements		\$127,000												
Building & Improvements		\$7,013,941												
Furniture, Equip, Vehicles		\$221,220												
Construction in Progress		\$0												
			Year End Teacher FTE		32.00									
			Year End Teacher Salaries		\$32									
			Superintendent's Salary		\$80,325									
Fall 2009 Enrollment	472	Number of Schools	2											

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$346,908)	\$4,734,492	\$400,000	\$5,068,384	\$5,004,782	(\$217,198)
Clstrm St-CSF & Ins Imp Funds-IIF	\$174,917	\$271,710	\$0	\$643,573	\$342,853	\$103,774
Unrestricted Capital Outlay	\$469,491	\$428,167	\$83,000	\$508,403	\$95,137	\$885,521
Soft Capital Allocation	\$680,959	\$502,367	(\$483,000)	\$283,321	\$90,162	\$610,164
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,798	\$177	\$0	\$35,000	\$32,973	\$2,002
New School Facilities	\$18,206	\$152	\$0	\$0	\$31,795	(\$13,437)
Adjacent Ways	\$230,705	\$77,625	\$0	\$350,000	\$7,727	\$300,603
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,646	\$2,800	\$0	\$7,434	\$0	\$13,446
Federal Projects	\$119,958	\$951,486	(\$21,505)	\$1,912,201	\$1,080,741	(\$30,802)
State Projects	\$39,157	\$36,263	\$0	\$42,850	\$37,233	\$38,187
Food Services	\$8,286	\$410,474	\$0	\$310,000	\$403,833	\$14,927
Other	\$335,742	\$552,244	\$508	\$341,956	\$287,993	\$600,501
Total	\$1,775,957	\$7,967,957	(\$20,997)	\$9,503,122	\$7,415,229	\$2,307,688
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$37,303	\$2,992	\$13,378	\$40,293	\$14,543	\$39,130

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,577,398	\$113,770	\$2,768,442	\$546,592	\$5,006,202
Unrestricted Capital Outlay	\$147,128	\$6,467	\$274,572	\$0	\$428,167
Soft Capital Outlay	\$292,150	\$4,361	\$205,856	\$0	\$502,367
School Facilities	\$0	\$0	\$329	\$0	\$329
Adjacent Ways	\$77,625	\$0	\$0	\$0	\$77,625
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$631,757	\$0	\$40,491	\$1,281,019	\$1,953,267
Total By Source	\$2,726,058	\$124,598	\$3,289,690	\$1,827,611	\$7,967,957
Percentage Of Total Revenues	34.21%	1.56%	41.29%	22.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,638	\$27,612	KG	1	2	3	4	5	6	7
Emotional Disability	\$30,638	\$27,612	0	0	0	0	0	0	0	0
Hearing Impairments	\$4,377	\$3,944	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$48,146	\$43,394	0	0	0	0	0	0	0	0
Specific Learning Disability	\$363,285	\$327,409	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,885	\$19,723			Primary		3.6005		\$58,433,698	
Multiple Disabilities	\$4,377	\$3,944			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$4,377	\$3,944			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$52,523	\$47,336			07-08 Elem		429.590		0.000	
Developmental Delay	\$0	\$0			07-08 HS		287.795		19.320	
Preschool Moderate Delay	\$0	\$0			07-08 Total		717.385		19.320	
Speech/Language Impairment	\$170,700	\$153,845			08-09 Elem		448.200		1.330	
Traumatic Brain Injury	\$4,377	\$3,944			08-09 HS		287.365		42.225	
Visual Impairment	\$8,754	\$7,889			08-09 Total		735.565		43.555	
Subtotal	\$744,077	\$670,596			09-10 Elem		512.748		1.945	
Gifted	\$0	\$0	09-10 HS		296.745		296.745		57.945	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		809.493		809.493		59.890	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$131,383	\$87,131	Admins		6.00		152.83		7.25	
Career Education	\$0	\$0	Teachers		50.00		18.34		23.50	
Total	\$875,460	\$757,727	Others		7.75		118.32		48.50	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$1,059,474				
Building & Improvements	\$12,899,983				
Furniture, Equip, Vehicles	\$1,450,945				
Construction in Progress	\$31,795				
Fall 2009 Enrollment	917	Number of Schools	3	Year End Teacher FTE	
				50.00	
				Year End Teacher Salaries	
				\$1,921,414	
				Superintendent's Salary	
				\$80,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$81,986	\$1,542,601	\$0	\$1,472,766	\$1,406,535	\$218,052					
Clstrm St-CSF & Ins Imp Funds-IIF	\$58,362	\$67,181	\$0	\$68,057	\$85,204	\$40,339					
Unrestricted Capital Outlay	\$54,840	\$64,775	\$0	\$52,721	\$52,527	\$67,088					
Soft Capital Allocation	(\$5,564)	\$65,689	\$0	\$57,493	\$37,556	\$22,569					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$85,507	\$980	\$0	\$70,000	\$49,153	\$37,334					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$181,065	\$133,069	\$0	\$115,000	\$112,247	\$201,887					
School Plant	\$5,440	\$91	\$0	\$0	\$0	\$5,531					
Federal Projects	\$20,822	\$155,844	\$0	\$85,158	\$137,375	\$39,291					
State Projects	\$1,448	\$11,581	\$0	\$8,200	\$12,674	\$355					
Food Services	\$3,050	\$47,951	(\$12,500)	\$45,000	\$29,760	\$8,741					
Other	\$137,994	\$459,703	\$0	\$232,264	\$153,926	\$443,771					
Total	\$624,950	\$2,549,465	(\$12,500)	\$2,206,659	\$2,076,957	\$1,084,958					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$33,978	\$63,250	\$0	\$124,373	\$72,655	\$24,573					
Indirect Costs	\$32,099	\$433	\$12,439	\$4,300	\$16,244	\$28,727					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$864,890	\$21,959	\$634,682	\$88,251	\$1,609,782					
Unrestricted Capital Outlay		\$35,670	\$1,083	\$28,022	\$0	\$64,775					
Soft Capital Outlay		\$52,402	\$494	\$12,793	\$0	\$65,689					
School Facilities		\$0	\$0	\$980	\$0	\$980					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$133,069	\$0	\$0	\$0	\$133,069					
Other: See Definitions for Description		\$474,395	\$0	\$11,631	\$189,144	\$675,170					
Total By Source		\$1,560,426	\$23,536	\$688,108	\$277,395	\$2,549,465					
Percentage Of Total Revenues		61.21%	0.92%	26.99%	10.88%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$60,500	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$15,000	\$0				Primary		1.8869		\$40,373,436	
Multiple Disabilities	\$10,500	\$0	K-8	\$0		Secondary		0.3741		\$50,024,830	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$6,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		146.570		146.570		32.340		
Preschool Moderate Delay	\$0	\$0	07-08 Total		146.570		146.570		32.340		
Speech/Language Impairment	\$8,000	\$0	08-09 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		133.165		133.165		23.225		
Visual Impairment	\$0	\$0	08-09 Total		133.165		133.165		23.225		
Subtotal	\$100,000	\$0	09-10 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		128.520		128.520		31.145		
ELL Prog (Inc. Costs/Comp. Ins.)	\$4,500	\$0	09-10 Total		128.520		128.520		31.145		
Remedial Education	\$30,000	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$100,374	\$0	Admins	1.35	120.00	Managers		3.00	54.00		
Career Education	\$0	\$0	Teachers	12.10	13.39	Teacher Aides		3.75	43.20		
Total	\$234,874	\$0	Others	0.15	1,080.00	Others		7.85	20.64		
Miscellaneous Data as of 6/30/2010		Building & Improvements	\$1,901,274	Subtotal	13.60	11.91	Subtotal		14.60	11.10	
		Furniture, Equip, Vehicles	\$341,573	Total FTE	28.20		Total Students Per Staff			5.74	
		Construction in Progress	\$0	Year End Teacher FTE				14.00			
				Year End Teacher Salaries				\$448,769			
				Superintendent's Salary				\$65,000			
Fall 2009 Enrollment	162	Number of Schools	1								

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$236,184)	\$6,858,590	\$681,180	\$7,379,206	\$7,087,529	\$216,057
Clstrm St-CSF & Ins Imp Funds-IIF	\$341,824	\$377,834	\$0	\$1,310,659	\$546,501	\$173,157
Unrestricted Capital Outlay	\$345,481	\$378,572	\$2,800	\$594,604	\$232,033	\$494,820
Soft Capital Allocation	\$481,240	\$472,404	(\$680,000)	\$312,083	\$152,258	\$121,386
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$79,743	\$301	\$0	\$446,250	\$80,044	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,272	\$6	\$0	\$0	\$1,278	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,046	\$11,862	\$0	\$2,000	\$0	\$13,908
Federal Projects	(\$159,309)	\$1,561,527	(\$37,975)	\$2,045,950	\$1,282,366	\$81,877
State Projects	\$24,007	\$28,139	\$0	\$103,026	\$30,954	\$21,192
Food Services	\$93	\$573,132	\$0	\$619,142	\$572,280	\$945
Other	\$387,641	\$556,832	\$0	\$1,354,201	\$450,333	\$494,140
Total	\$1,267,854	\$10,819,199	(\$33,995)	\$14,167,121	\$10,435,576	\$1,617,482
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$1,741)	\$0	\$0	\$0	\$0	(\$1,741)
Indirect Costs	\$61,757	\$600	\$34,572	\$0	\$31,220	\$65,709

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,648,471	\$195,708	\$4,699,566	\$692,679	\$7,236,424
Unrestricted Capital Outlay	\$311,695	\$2,997	\$63,880	\$0	\$378,572
Soft Capital Outlay	\$250,620	\$9,428	\$212,356	\$0	\$472,404
School Facilities	\$0	\$0	\$301	\$0	\$301
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$763,195	\$0	\$28,558	\$1,939,739	\$2,731,492
Total By Source	\$2,973,987	\$208,133	\$5,004,661	\$2,632,418	\$10,819,199
Percentage Of Total Revenues	27.49%	1.92%	46.26%	24.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$45,000	\$21,680	KG	1	2	3	4	5	6	7
Emotional Disability	\$45,000	\$14,235	0	0	0	16	6	14	14	16
Hearing Impairments	\$20,000	\$7,423	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$8,600	14	80	8	14	25	18	65	145
Specific Learning Disability	\$200,852	\$232,691	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$81,000	\$54,195			Primary	2.7392	\$64,299,758			
Multiple Disabilities	\$110,000	\$15,151	K-8	\$4,417		Secondary	0.9796	\$65,515,351		
Multiple Disabilities with SSI	\$30,000	\$6,220	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$25,000	\$6,387	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$15,000	\$5,000	07-08 Elem		804.200		804.150		0.000	
Developmental Delay	\$30,000	\$0	07-08 HS		433.720		433.720		6.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,237.920		1,237.870		6.000	
Speech/Language Impairment	\$170,000	\$161,215	08-09 Elem		749.660		749.580		4.240	
Traumatic Brain Injury	\$3,000	\$2,987	08-09 HS		426.868		426.868		3.890	
Visual Impairment	\$3,000	\$4,200	08-09 Total		1,176.528		1,176.448		8.130	
Subtotal	\$797,852	\$539,984	09-10 Elem		804.958		804.958		5.240	
Gifted	\$4,696	\$4,417	09-10 HS		432.460		432.460		4.995	
ELL Prog (Inc. Costs/Comp. Ins.)	\$393,022	\$321,569	09-10 Total		1,237.418		1,237.418		10.235	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$224,128	\$278,535	Admins		5.00		265.40		3.00	
Career Education	\$0	\$0	Teachers		77.00		17.23		39.54	
Total	\$1,419,698	\$1,144,505	Others		2.80		473.93		45.69	

Miscellaneous Data as of 6/30/2010				Admins	5.00	265.40	Managers	3.00	442.33
Bonds Outstanding		\$0		Teachers	77.00	17.23	Teacher Aides	39.54	33.56
Land & Improvements		\$1,864,633		Others	2.80	473.93	Others	45.69	29.04
Building & Improvements		\$9,455,866		Subtotal	84.80	15.65	Subtotal	88.23	15.04
Furniture, Equip, Vehicles		\$2,550,051		Total FTE		173.03	Total Students Per Staff		7.67
Construction in Progress		\$0							
				Year End Teacher FTE					
				89.00					
				Year End Teacher Salaries					
				\$3,079,310					
				Superintendent's Salary					
				\$95,000					

Fall 2009 Enrollment	1,327	Number of Schools	3
----------------------	-------	-------------------	---

See data definitions beginning on page I-1

## County Totals

Cochise

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$8,718,123	\$122,632,908	(\$536,093)	\$120,612,177	\$116,498,305	\$14,316,633				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,462,555	\$5,604,332	\$0	\$13,081,429	\$5,125,197	\$3,941,690				
Unrestricted Capital Outlay	\$8,719,802	\$3,506,337	\$2,157,677	\$13,605,959	\$2,566,011	\$11,817,805				
Soft Capital Allocation	\$4,916,106	\$3,174,462	(\$1,433,170)	\$4,449,362	\$1,471,100	\$5,186,298				
Emergency Deficiencies Correction	\$0	\$111,762	\$0	\$0	\$0	\$111,762				
Building Renewal	\$903,084	\$178,352	\$0	\$1,723,020	\$556,498	\$524,938				
New School Facilities	\$206,090	\$156	\$0	\$186,905	\$135,060	\$71,186				
Adjacent Ways	\$1,343,031	\$498,742	\$0	\$1,927,525	\$555,806	\$1,285,967				
Debt Service	\$7,688,781	\$5,103,720	\$0	\$6,632,537	\$6,194,821	\$6,597,680				
School Plant	\$796,616	\$110,467	\$0	\$891,771	\$278,714	\$628,369				
Federal Projects	\$4,333,377	\$20,911,299	(\$192,393)	\$31,813,584	\$19,722,123	\$5,330,160				
State Projects	\$315,213	\$785,454	\$0	\$1,332,478	\$784,007	\$316,660				
Food Services	\$723,685	\$6,688,125	(\$174,348)	\$7,266,266	\$6,411,317	\$826,145				
Other	\$7,269,652	\$6,455,101	\$28,291	\$9,685,290	\$5,464,994	\$8,288,050				
Total	\$49,396,115	\$175,761,217	(\$150,036)	\$213,208,303	\$165,763,953	\$59,243,343				
Bond Building	\$4,517,681	\$525	\$7,430,757	\$4,550,000	\$5,439,497	\$6,509,466				
Intergovernmental Agreements	\$62,101	\$81,224	\$0	\$177,971	\$90,546	\$52,779				
Indirect Costs	\$305,618	\$5,888	\$199,417	\$300,593	\$190,172	\$320,751				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$36,178,868	\$2,911,366	\$72,193,053	\$16,953,953	\$128,237,240				
Unrestricted Capital Outlay		\$2,180,704	\$59,161	\$1,266,472	\$5,968	\$3,512,305				
Soft Capital Outlay		\$1,249,237	\$100,822	\$1,824,403	\$157	\$3,174,619				
School Facilities		\$0	\$0	\$178,508	\$0	\$178,508				
Adjacent Ways		\$498,742	\$0	\$0	\$0	\$498,742				
Debt Service		\$5,103,720	\$0	\$0	\$0	\$5,103,720				
Other: See Definitions for Description		\$8,115,129	\$0	\$1,147,577	\$25,799,502	\$35,062,208				
Total By Source		\$53,326,400	\$3,071,349	\$76,610,013	\$42,759,580	\$175,767,342				
Percentage Of Total Revenues		30.34%	1.75%	43.59%	24.33%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$344,150	\$319,292	KG	1	2	3	4	5	6	7
Emotional Disability	\$323,768	\$330,320	3	3	30	52	70	91	56	75
Hearing Impairments	\$124,291	\$107,466	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$340,943	\$298,388	80	460	78	78	112	74	342	802
Specific Learning Disability	\$6,386,777	\$6,139,629	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$884,537	\$800,499				Primary		4.4470	\$1,431,779,895	
Multiple Disabilities	\$387,608	\$284,268	K-8	\$155,876		Secondary		0.2975	\$1,509,846,560	
Multiple Disabilities with SSI	\$79,152	\$84,308	9-12	\$88,222		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$212,819	\$176,789	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$281,944	\$347,399	07-08 Elem		12,272.185		12,250.865		102.025	
Developmental Delay	\$159,921	\$259,083	07-08 HS		6,356.335		5,763.730		618.775	
Preschool Moderate Delay	\$0	\$0	07-08 Total		18,628.520		18,014.595		720.800	
Speech/Language Impairment	\$1,261,810	\$1,506,142	08-09 Elem		12,082.578		12,074.093		115.610	
Traumatic Brain Injury	\$88,306	\$26,685	08-09 HS		6,449.368		5,851.080		624.598	
Visual Impairment	\$88,730	\$170,051	08-09 Total		18,531.945		17,925.173		740.208	
Subtotal	\$10,964,756	\$10,850,319	09-10 Elem		11,996.328		11,991.003		101.480	
Gifted	\$235,853	\$226,084	09-10 HS		6,211.795		5,620.388		612.758	
ELL Prog (Inc. Costs/Comp. Ins.)	\$957,124	\$440,859	09-10 Total		18,208.123		17,611.390		714.238	
Remedial Education	\$70,000	\$146	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$5,099,335	\$4,660,871	Admins		85.90		218.29		Managers	
Career Education	\$0	\$0	Teachers		1,008.50		18.59		Teacher Aides	
Total	\$17,327,068	\$16,178,279	Others		77.60		241.64		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		1,172.00		16.00		Subtotal	
Bonds Outstanding	\$18,776,875		Total FTE		2,397.50		Total Students Per Staff		7.82	
Land & Improvements	\$19,927,793		Year End Teacher FTE							
Building & Improvements	\$184,690,398		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$26,219,027		Superintendent's Salary							
Construction in Progress	\$3,163,758									
Fall 2009 Enrollment	18,751	Number of Schools	61							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$84,570	\$481,606	\$0	\$498,784	\$447,413	\$118,763
Clsmr St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$51,519	\$65,670	\$0	\$100,595	\$48,451	\$68,738
Soft Capital Allocation	\$25,265	\$5,926	\$0	\$25,965	\$889	\$30,302
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,097	\$567	\$0	\$0	\$0	\$2,664
Federal Projects	\$63,824	\$21,786	\$0	\$60,000	\$1,465	\$84,145
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,313	\$1,849	\$0	\$3,000	\$457	\$4,705
Total	\$230,588	\$577,404	\$0	\$688,344	\$498,675	\$309,317
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,286	\$128	\$0	\$5,000	\$5,000	\$414
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$383,043	\$0	\$82,602	\$15,961	\$481,606
Unrestricted Capital Outlay	\$53,835	\$0	\$11,835	\$0	\$65,670
Soft Capital Outlay	\$5,073	\$0	\$853	\$0	\$5,926
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,416	\$0	\$0	\$21,786	\$24,202
Total By Source	\$444,367	\$0	\$95,290	\$37,747	\$577,404
Percentage Of Total Revenues	76.96%	0.00%	16.50%	6.54%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	1.6827	\$63,449,618			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$84,217,036		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$405,758		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		20.500		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		17.850		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		38.350		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		17.250		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		19.580		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		36.830		0.000		0.000	
Subtotal	\$0	\$0	09-10 Elem		16.633		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		9.600		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		26.233		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$137,160				
Building & Improvements	\$59,035				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2009 Enrollment	0	Number of Schools	0	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$63,130	\$2,653,423	\$0	\$2,776,045	\$2,671,195	\$45,358					
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0					
Unrestricted Capital Outlay	\$804,480	\$478,649	\$0	\$3,886,034	\$639,148	\$643,981					
Soft Capital Allocation	\$22,897	\$128,177	\$0	\$172,815	\$137,473	\$13,601					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0					
State Projects	\$0	\$200	\$0	\$200	\$200	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$10,000	\$47,225	\$0	\$57,225	\$47,830	\$9,395					
Total	\$900,507	\$3,307,674	\$0	\$6,892,319	\$3,495,846	\$712,335					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$765,008	\$215,149	\$1,400,838	\$272,428	\$2,653,423					
Unrestricted Capital Outlay		\$153,790	\$43,251	\$281,608	\$0	\$478,649					
Soft Capital Outlay		\$41,183	\$11,582	\$75,412	\$0	\$128,177					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$47,225	\$0	\$200	\$0	\$47,425					
Total By Source		\$1,007,206	\$269,982	\$1,758,058	\$272,428	\$3,307,674					
Percentage Of Total Revenues		30.45%	8.16%	53.15%	8.24%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$1,810,415,696
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500		\$1,807,688,188	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET				\$33,554,558	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		472.473		472.473		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		472.473		472.473		0.000		
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		634.465		634.465		0.000		
Visual Impairment	\$0	\$0	08-09 Total		634.465		634.465		0.000		
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		662.813		662.813		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		662.813		662.813		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	0.00	Managers	1.00	0.00			
Career Education	\$0	\$2,671,195	Teachers	0.50	0.00	Teacher Aides	1.70	0.00			
Total	\$0	\$2,671,195	Others	0.00	0.00	Others	0.95	0.00			
			Subtotal	1.50	0.00	Subtotal	3.65	0.00			
			Total FTE		5.15	Total Students Per Staff		0.00			
			Year End Teacher FTE							0.00	
			Year End Teacher Salaries							\$0	
			Superintendent's Salary							\$59,970	
Fall 2009 Enrollment	0	Number of Schools	11								

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$123,584	\$1,655,790	\$0	\$1,776,236	\$1,754,123	\$25,251
Clstrm St-CSF & Ins Imp Funds-IIF	\$79,405	\$53,709	\$0	\$117,669	\$86,024	\$47,090
Unrestricted Capital Outlay	\$81,325	\$30,759	\$0	\$99,326	\$57,139	\$54,945
Soft Capital Allocation	\$28,674	\$32,710	\$0	\$24,800	\$16,133	\$45,251
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,654	\$17	\$0	\$0	\$0	\$2,671
Federal Projects	\$114,461	\$188,941	\$0	\$218,212	\$146,494	\$156,908
State Projects	\$7,106	\$38,500	\$0	\$40,195	\$38,500	\$7,106
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$108,152	\$59,016	\$0	\$43,270	\$41,171	\$125,997
Total	\$545,361	\$2,059,442	\$0	\$2,319,708	\$2,139,584	\$465,219
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$201,297	\$58,894	\$0	\$146,207	\$123,294	\$136,897
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,053	\$190,160	\$1,332,779	\$181,507	\$1,709,499
Unrestricted Capital Outlay	\$2,361	\$3,962	\$24,436	\$0	\$30,759
Soft Capital Outlay	\$976	\$3,962	\$27,772	\$0	\$32,710
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$59,033	\$0	\$38,500	\$188,941	\$286,474
Total By Source	\$67,423	\$198,084	\$1,423,487	\$370,448	\$2,059,442
Percentage Of Total Revenues	3.27%	9.62%	69.12%	17.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$0			
Multiple Disabilities	\$72,539	\$85,682			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		1.650		1.650		0.000	
Developmental Delay	\$0	\$0	07-08 HS		121.850		121.850		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		123.500		123.500		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		2.140		2.140		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		142.185		142.185		0.000	
Visual Impairment	\$0	\$0	08-09 Total		144.325		144.325		0.000	
Subtotal	\$72,539	\$85,682	09-10 Elem		1.388		1.388		0.000	
Gifted	\$0	\$0	09-10 HS		136.043		136.043		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		137.430		137.430		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.00		45.67		0.00	
Career Education	\$0	\$0	Teachers		9.25		14.81		0.70	
Total	\$72,539	\$85,682	Others		0.00		0.00		6.08	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$791,122				
Building & Improvements	\$4,025,656				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2009 Enrollment			137	Number of Schools	
				4	
Year End Teacher FTE				10.00	
Year End Teacher Salaries				\$445,926	
Superintendent's Salary				\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$428,964	\$59,612,579	\$0	\$65,704,325	\$63,198,558	(\$3,157,015)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$603,903)	\$3,086,591	\$0	\$4,815,111	\$3,756,775	(\$1,274,087)				
Unrestricted Capital Outlay	\$5,107,136	\$6,391,589	\$0	\$8,413,165	\$3,040,009	\$8,458,716				
Soft Capital Allocation	\$2,222,613	\$1,195,292	\$0	\$1,930,509	\$1,201,037	\$2,216,868				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$682	\$0	\$700	\$682	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$693,180	\$457,252	\$0	\$900,000	\$220,622	\$929,810				
Debt Service	\$7,189,632	\$5,374,840	\$0	\$12,472,938	\$11,330,273	\$1,234,199				
School Plant	\$168,541	\$39,819	\$0	\$205,685	\$5,180	\$203,180				
Federal Projects	\$4,474,223	\$10,922,903	(\$227,073)	\$15,946,248	\$10,555,625	\$4,614,428				
State Projects	\$51,347	\$519,198	\$0	\$465,268	\$543,290	\$27,255				
Food Services	\$525,642	\$2,543,935	\$0	\$2,814,566	\$2,496,097	\$573,480				
Other	\$5,348,485	\$5,887,873	\$0	\$10,131,781	\$5,696,122	\$5,540,236				
Total	\$25,605,860	\$96,032,553	(\$227,073)	\$123,800,296	\$102,044,270	\$19,367,070				
Bond Building	\$13,397,811	\$23,130,225	\$0	\$27,895,706	\$15,602,878	\$20,925,158				
Intergovernmental Agreements	\$5,485	\$364,082	\$0	\$388,280	\$362,405	\$7,162				
Indirect Costs	\$843,247	\$234,354	\$0	\$931,961	\$1,042,212	\$35,389				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$33,246,631	\$2,097,560	\$23,562,835	\$3,792,144	\$62,699,170				
Unrestricted Capital Outlay		\$5,118,132	\$151,913	\$1,121,544	\$0	\$6,391,589				
Soft Capital Outlay		\$491,673	\$52,672	\$650,947	\$0	\$1,195,292				
School Facilities		\$0	\$0	\$682	\$0	\$682				
Adjacent Ways		\$457,252	\$0	\$0	\$0	\$457,252				
Debt Service		\$5,374,840	\$0	\$0	\$0	\$5,374,840				
Other: See Definitions for Description		\$6,770,333	\$0	\$521,852	\$12,621,543	\$19,913,728				
Total By Source		\$51,458,861	\$2,302,145	\$25,857,860	\$16,413,687	\$96,032,553				
Percentage Of Total Revenues		53.58%	2.40%	26.93%	17.09%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$47,320	\$45,400	25	53	73	100	112	118	118	87
Hearing Impairments	\$14,367	\$13,784	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,519,923	\$8,178,812	105	791	168	0	0	0	168	959
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$385,854	\$370,192					Primary	3.1412	\$1,259,976,883	
Multiple Disabilities	\$232,108	\$222,687	K-8	\$62,005				Secondary	0.7448	\$1,474,295,781
Multiple Disabilities with SSI	\$53,708	\$51,528	9-12	\$14,644				S.R.P. and/or GPLET		\$6,272,025
Orthopedic Impairment	\$126,374	\$121,245	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$185,343	\$177,820	07-08 Elem		6,856.865		6,841.865		19.125	
Developmental Delay	\$0	\$0	07-08 HS		3,627.265		3,627.265		45.573	
Preschool Moderate Delay	\$0	\$0	07-08 Total		10,484.130		10,469.130		64.698	
Speech/Language Impairment	\$0	\$0	08-09 Elem		6,842.178		6,833.033		22.680	
Traumatic Brain Injury	\$0	\$0	08-09 HS		3,448.605		3,446.895		58.000	
Visual Impairment	\$5,667	\$5,437	08-09 Total		10,290.783		10,279.928		80.680	
Subtotal	\$9,570,664	\$9,186,905	09-10 Elem		6,740.220		6,733.675		22.420	
Gifted	\$44,191	\$76,649	09-10 HS		3,356.533		3,354.173		62.785	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		10,096.753		10,087.848		85.205	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,266,006	\$1,254,774	Admins		38.50		280.23		23.13	
Career Education	\$0	\$0	Teachers		675.45		15.97		Teacher Aides	
Total	\$10,880,861	\$10,518,328	Others		74.13		145.54		414.14	
Miscellaneous Data as of 6/30/2010			Subtotal		788.08		13.69		608.76	
Bonds Outstanding		\$44,400,000	Total FTE		1,396.84		Total Students Per Staff		7.72	
Land & Improvements		\$24,680,344	Year End Teacher FTE							
Building & Improvements		\$151,765,168	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$22,932,694	Superintendent's Salary							
Construction in Progress		\$3,406,728								
Fall 2009 Enrollment	10,789	Number of Schools	19							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$652,824	\$1,896,694	\$8,465	\$2,101,596	\$2,070,954	\$487,029
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,438	\$109,562	\$0	\$315,892	\$125,182	\$33,818
Unrestricted Capital Outlay	\$246,632	\$226,051	\$0	\$469,397	\$318,051	\$154,632
Soft Capital Allocation	\$107,871	\$117,200	\$0	\$146,914	\$73,861	\$151,210
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$14,565	\$270	\$0	\$14,793	\$14,796	\$39
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,375	\$1,862	\$0	\$4,893	\$325	\$7,912
Federal Projects	\$774,716	\$652,619	(\$21,900)	\$1,225,632	\$379,545	\$1,025,890
State Projects	\$38,398	\$4,991	\$0	\$32,894	\$33,959	\$9,430
Food Services	\$19,263	\$134,873	\$0	\$177,325	\$147,260	\$6,875
Other	\$265,806	\$153,739	\$0	\$231,737	\$182,590	\$236,955
Total	\$2,175,888	\$3,297,861	(\$13,435)	\$4,721,073	\$3,346,523	\$2,113,790
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$21,899	\$5,093	\$21,899	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$561,405	\$133,982	\$1,044,916	\$265,953	\$2,006,256
Unrestricted Capital Outlay	\$185,842	\$1,410	\$38,799	\$0	\$226,051
Soft Capital Outlay	\$64,139	\$5,641	\$47,420	\$0	\$117,200
School Facilities	\$0	\$0	\$270	\$0	\$270
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$195,351	\$0	\$5,852	\$746,881	\$948,084
Total By Source	\$1,006,737	\$141,033	\$1,137,257	\$1,012,834	\$3,297,861
Percentage Of Total Revenues	30.53%	4.28%	34.48%	30.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$22,292	\$24,546	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	4	4	4	3	5	5	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	1	28	6	1	4	4	15	43
Specific Learning Disability	\$178,056	\$162,773	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$32,529	\$43,570			Primary	2.9457	\$21,799,601			
Multiple Disabilities	\$0	\$0			Secondary	0.8592	\$23,972,750			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$778,264			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$16,846	\$8,635								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$249,723	\$239,524								
Gifted	\$9,603	\$9,548								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$90,506	\$86,541								
Career Education	\$0	\$0								
Total	\$349,832	\$335,613								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2009 Enrollment	262	Number of Schools	2		
Year End Teacher FTE					22.00
Year End Teacher Salaries					\$882,581
Superintendent's Salary					\$45,600



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$293,816	\$2,941,947	(\$183)	\$3,022,596	\$2,949,077	\$286,503
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,910	\$105,815	\$0	\$113,976	\$95,784	\$83,941
Unrestricted Capital Outlay	\$124,807	\$274,070	\$0	\$223,527	\$188,527	\$210,350
Soft Capital Allocation	\$42,421	\$10,952	\$0	\$59,030	\$25,339	\$28,034
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$43,120	\$761	\$0	\$43,000	\$0	\$43,881
New School Facilities	\$0	\$0	\$0	\$50,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$394,063	\$599,466	\$0	\$577,027	\$968,864	\$24,665
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$97,620	\$207,693	\$0	\$228,876	\$148,164	\$157,149
State Projects	\$4,911	\$8,041	\$0	\$12,382	\$4,616	\$8,336
Food Services	\$25,649	\$83,427	\$0	\$87,882	\$72,839	\$36,237
Other	\$632,632	\$331,507	\$0	\$351,800	\$318,141	\$645,998
Total	\$1,732,949	\$4,563,679	(\$183)	\$4,770,096	\$4,771,351	\$1,525,094
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$911,513	\$91,027	\$1,161,251	\$883,971	\$3,047,762
Unrestricted Capital Outlay		\$235,419	\$3,319	\$35,332	\$0	\$274,070
Soft Capital Outlay		\$1,803	\$474	\$8,675	\$0	\$10,952
School Facilities		\$0	\$0	\$761	\$0	\$761
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$599,466	\$0	\$0	\$0	\$599,466
Other: See Definitions for Description		\$349,414	\$0	\$20,584	\$260,670	\$630,668
Total By Source		\$2,097,615	\$94,820	\$1,226,603	\$1,144,641	\$4,563,679
Percentage Of Total Revenues		45.96%	2.08%	26.88%	25.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$43,290
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,290	\$60,875
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$30,021	\$36,266
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$73,311	\$140,431
Gifted	\$9,394	\$3,149
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$34,045	\$34,045
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$116,750	\$177,625

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	1	
8	K-8	9	10	11	12	9-12	K-12	
0	1	0	0	2	0	2	3	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	4.4241	\$14,731,054		
				Secondary	5.5130	\$14,809,250		
				S.R.P. and/or GPLET		\$6,301,924		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	197.580	197.580	1.000	198.580
07-08 HS	88.580	88.580	1.000	89.580
07-08 Total	286.160	286.160	2.000	288.160
08-09 Elem	191.805	191.805	0.340	192.145
08-09 HS	86.210	86.210	0.960	87.170
08-09 Total	278.015	278.015	1.300	279.315
09-10 Elem	188.283	188.283	0.000	188.283
09-10 HS	80.330	80.330	0.000	80.330
09-10 Total	268.613	268.613	0.000	268.613

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	94.00	Managers	2.00	141.00
Teachers	24.02	11.74	Teacher Aides	4.25	66.35
Others	2.00	141.00	Others	13.99	20.16
Subtotal	29.02	9.72	Subtotal	20.24	13.93
Total FTE		49.26	Total Students Per Staff		5.72

Year End Teacher FTE				30.00	
Year End Teacher Salaries				\$1,100,263	
Superintendent's Salary				\$85,000	

Fall 2009 Enrollment	282	Number of Schools	2
----------------------	-----	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$203,605	\$1,968,765	\$0	\$1,915,023	\$1,869,126	\$303,244
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,804	\$46,379	\$0	\$118,936	\$62,375	\$28,808
Unrestricted Capital Outlay	\$75,967	\$67,009	\$0	\$287,304	\$65,902	\$77,074
Soft Capital Allocation	\$23,091	\$60,515	\$0	\$60,315	\$21,521	\$62,085
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,193	\$850	\$0	\$34,992	\$30,823	\$4,220
New School Facilities	\$5,156	\$136	\$0	\$5,284	\$0	\$5,292
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,418	\$167	\$0	\$6,590	\$0	\$6,585
Federal Projects	\$127,254	\$144,257	(\$3,843)	\$302,638	\$74,495	\$193,173
State Projects	\$690	\$1,408	\$0	\$3,656	\$1,050	\$1,048
Food Services	\$13,059	\$47,299	(\$7,000)	\$51,931	\$42,550	\$10,808
Other	\$19,493	\$33,688	\$0	\$55,027	\$33,580	\$19,601
Total	\$553,730	\$2,370,473	(\$10,843)	\$2,841,696	\$2,201,422	\$711,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,414	\$133	\$10,844	\$10,187	\$394	\$14,997

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,358,706	\$51,602	\$526,838	\$77,998	\$2,015,144
Unrestricted Capital Outlay	\$46,023	\$2,220	\$18,766	\$0	\$67,009
Soft Capital Outlay	\$43,538	\$1,664	\$15,313	\$0	\$60,515
School Facilities	\$0	\$0	\$986	\$0	\$986
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$50,357	\$0	\$1,441	\$175,021	\$226,819
Total By Source	\$1,498,624	\$55,486	\$563,344	\$253,019	\$2,370,473
Percentage Of Total Revenues	63.22%	2.34%	23.77%	10.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts												
Autism	\$0	\$0	KG	1	2	3	4	5	6	7					
Emotional Disability	\$0	\$0	0	1	1	2	2	3	3	2					
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12					
Other Health Impairments	\$0	\$0	0	14	0	0	0	0	0	14					
Specific Learning Disability	\$89,881	\$74,096	Gifted Program Actual Expenditures				Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		4.4264		\$37,182,581				
Multiple Disabilities	\$0	\$0					K-8	\$0		Secondary		0.0000		\$48,370,937	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0													
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending				
Developmental Delay	\$0	\$0	07-08 Elem		113.655		113.655		0.000		113.655				
Preschool Moderate Delay	\$0	\$0	07-08 HS		29.633		0.000		0.000		0.000				
Speech/Language Impairment	\$0	\$0	07-08 Total		143.288		113.655		0.000		113.655				
Traumatic Brain Injury	\$0	\$0	08-09 Elem		125.673		125.673		8.570		134.243				
Visual Impairment	\$0	\$0	08-09 HS		40.070		0.000		0.000		0.000				
Subtotal	\$89,881	\$74,096	08-09 Total		165.743		125.673		8.570		134.243				
Gifted	\$0	\$0	09-10 Elem		102.358		102.358		4.665		107.023				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		47.225		0.000		0.000		0.000				
Remedial Education	\$0	\$0	09-10 Total		149.583		102.358		4.665		107.023				
Vocational Tech Ed	\$0	\$0													
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Total	\$89,881	\$74,096													

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$229,937				
Building & Improvements	\$2,222,363				
Furniture, Equip, Vehicles	\$445,504				
Construction in Progress	\$0				
Fall 2009 Enrollment	120	Number of Schools	1	Year End Teacher FTE	
				14.00	
				Year End Teacher Salaries	
				\$558,490	
				Superintendent's Salary	
				\$82,381	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$3,463,418	\$20,277,347	(\$2,472,988)	\$19,582,603	\$19,138,289	\$2,129,488							
Clstrm St-CSF & Ins Imp Funds-IIF	\$335,070	\$836,046	\$0	\$1,808,577	\$709,014	\$462,102							
Unrestricted Capital Outlay	\$2,071,181	\$818,062	\$529,361	\$3,416,509	\$1,544,748	\$1,873,856							
Soft Capital Allocation	\$133,463	\$103,512	\$0	\$224,279	\$224,279	\$12,696							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$104,043	\$45,594	\$0	\$155,000	\$136,998	\$12,639							
Debt Service	\$0	\$0	\$0	\$1,935,763	\$0	\$0							
School Plant	\$0	\$634	\$0	\$0	\$0	\$634							
Federal Projects	\$375,528	\$5,304,254	(\$199,729)	\$7,866,858	\$5,651,790	(\$171,737)							
State Projects	\$20,943	\$162,956	\$0	\$200,331	\$165,706	\$18,193							
Food Services	\$208,705	\$1,264,600	(\$40,000)	\$1,235,066	\$1,210,829	\$222,476							
Other	\$744,493	\$1,486,798	\$0	\$1,410,057	\$1,533,512	\$697,779							
Total	\$7,456,844	\$30,299,803	(\$2,183,356)	\$37,835,043	\$30,315,165	\$5,258,126							
Bond Building	\$3,594,907	\$0	\$1,943,627	\$1,935,763	\$1,911,533	\$3,627,001							
Intergovernmental Agreements	\$220,181	\$494,077	\$0	\$635,203	\$499,055	\$215,203							
Indirect Costs	\$0	\$0	\$239,728	\$296,706	\$239,728	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$4,018,445	\$1,249,399	\$8,530,825	\$7,314,724	\$21,113,393							
Unrestricted Capital Outlay		\$432,826	\$27,846	\$357,390	\$46,829	\$864,891							
Soft Capital Outlay		\$98,268	\$5,244	\$0	\$0	\$103,512							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$45,594	\$0	\$0	\$0	\$45,594							
Debt Service		\$0	\$0	\$0	\$0	\$0							
Other: See Definitions for Description		\$1,742,155	\$0	\$162,959	\$6,314,128	\$8,219,242							
Total By Source		\$6,337,288	\$1,282,489	\$9,051,174	\$13,675,681	\$30,346,632							
Percentage Of Total Revenues		20.88%	4.23%	29.83%	45.06%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$59,874	\$46,311	KG	1	2	3	4	5	6	7			
Emotional Disability	\$107,773	\$53,161	1	6	18	48	43	46	49	49			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$19,958	\$19,104	35	295	50	18	18	27	113	408			
Specific Learning Disability	\$1,274,637	\$1,199,720	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$83,824	\$80,236					Primary	1.2955	\$142,686,126				
Multiple Disabilities	\$47,899	\$45,849	K-8	\$24,788				Secondary	1.1105	\$146,032,380			
Multiple Disabilities with SSI	\$19,958	\$19,104	9-12	\$8,263				S.R.P. and/or GPLET		\$31,680,592			
Orthopedic Impairment	\$7,983	\$7,642	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$47,899	\$45,849	07-08 Elem		1,803.225		1,803.225		34.240		1,837.465		
Developmental Delay	\$0	\$0	07-08 HS		1,027.665		1,027.665		30.800		1,058.465		
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,830.890		2,830.890		65.040		2,895.930		
Speech/Language Impairment	\$503,332	\$511,850	08-09 Elem		1,805.020		1,796.825		35.240		1,832.065		
Traumatic Brain Injury	\$7,983	\$7,642	08-09 HS		1,001.753		1,001.753		13.200		1,014.953		
Visual Impairment	\$0	\$0	08-09 Total		2,806.773		2,798.578		48.440		2,847.018		
Subtotal	\$2,181,120	\$2,036,468	09-10 Elem		1,871.833		1,869.703		41.415		1,911.118		
Gifted	\$36,307	\$33,051	09-10 HS		991.450		991.450		17.990		1,009.440		
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$6,736	09-10 Total		2,863.283		2,861.153		59.405		2,920.558		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$339,407	\$338,140	Admins		11.00		281.82		Managers		14.00	221.43	
Career Education	\$0	\$0	Teachers		183.17		16.92		Teacher Aides		62.00	50.00	
Total	\$2,565,334	\$2,414,395	Others		20.30		152.71		Others		124.00	25.00	
Miscellaneous Data as of 6/30/2010			Subtotal		214.47		14.45		Subtotal		200.00	15.50	
Bonds Outstanding		\$1,943,627	Total FTE		414.47		Total Students Per Staff		7.48				
Land & Improvements		\$15,308,398	Year End Teacher FTE										188.00
Building & Improvements		\$61,937,775	Year End Teacher Salaries										\$10,738,158
Furniture, Equip, Vehicles		\$11,411,131	Superintendent's Salary										\$122,220
Construction in Progress		\$60,801											
Fall 2009 Enrollment	3,100	Number of Schools	4										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,823,792	\$21,521,037	\$1,265,849	\$16,337,304	\$16,596,268	\$13,014,410
Clstrm St-CSF & Ins Imp Funds-IIF	\$264,118	\$547,602	\$0	\$1,233,287	\$309,454	\$502,266
Unrestricted Capital Outlay	\$5,884,363	\$140,324	(\$1,631,987)	\$4,252,377	\$2,079,865	\$2,312,835
Soft Capital Allocation	\$447,535	\$378,296	(\$336,140)	\$477,967	\$267,159	\$222,532
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$609,363	\$12,756	\$0	\$600,000	\$484,083	\$138,036
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,333,707	\$694,781	\$0	\$676,975	\$695,443	\$1,333,045
School Plant	\$33,192	\$45,511	\$0	\$61,394	\$34,966	\$43,737
Federal Projects	\$50,964	\$3,978,907	(\$84,921)	\$5,237,685	\$3,496,144	\$448,806
State Projects	\$48,673	\$66,138	\$0	\$134,514	\$43,883	\$70,928
Food Services	\$37,072	\$773,037	\$0	\$911,403	\$850,121	(\$40,012)
Other	\$4,986,718	\$2,682,154	\$0	\$5,029,919	\$3,356,127	\$4,312,745
Total	\$20,519,497	\$30,840,543	(\$787,199)	\$34,952,825	\$28,213,513	\$22,359,328
Bond Building	\$0	\$0	\$0	\$663,971	\$0	\$0
Intergovernmental Agreements	(\$2,514)	\$0	\$0	\$0	\$2,514	(\$5,028)
Indirect Costs	\$174,676	\$82,752	\$0	\$164,492	\$26,031	\$231,397

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$258,755	\$651,773	\$8,684,902	\$12,473,209	\$22,068,639
Unrestricted Capital Outlay	\$140,324	\$0	\$0	\$0	\$140,324
Soft Capital Outlay	\$11,764	\$27,157	\$339,375	\$0	\$378,296
School Facilities	\$0	\$0	\$12,756	\$0	\$12,756
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,077	\$0	\$0	\$690,704	\$694,781
Other: See Definitions for Description	\$2,797,431	\$0	\$66,138	\$4,682,178	\$7,545,747
Total By Source	\$3,212,351	\$678,930	\$9,103,171	\$17,846,091	\$30,840,543
Percentage Of Total Revenues	10.42%	2.20%	29.52%	57.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$35,749	\$384,384	KG	1	2	3	4	5	6	7
Emotional Disability	\$47,665	\$101,358	0	0	0	0	0	0	0	0
Hearing Impairments	\$13,120	\$103,185	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$113,204	\$37,194	0	0	0	0	0	0	0	0
Specific Learning Disability	\$1,215,456	\$582,532	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$184,702	\$305,882			Primary	0.0000	\$12,898,213			
Multiple Disabilities	\$41,707	\$70,220	K-8	\$113,280		Secondary	0.0000	\$12,898,249		
Multiple Disabilities with SSI	\$23,832	\$241,769	9-12	\$0		S.R.P. and/or GPLET		\$998,668		
Orthopedic Impairment	\$65,539	\$81,331	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$47,665	\$48,887	07-08 Elem		1,118.755		1,118.755		3.910	
Developmental Delay	\$131,079	\$91,108	07-08 HS		848.120		848.120		2.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,966.875		1,966.875		5.910	
Speech/Language Impairment	\$548,147	\$236,508	08-09 Elem		1,004.303		1,004.303		3.500	
Traumatic Brain Injury	\$23,832	\$0	08-09 HS		848.663		848.663		1.000	
Visual Impairment	\$41,707	\$31,999	08-09 Total		1,852.965		1,852.965		4.500	
Subtotal	\$2,533,404	\$2,316,357	09-10 Elem		1,010.130		1,010.130		4.500	
Gifted	\$116,750	\$113,280	09-10 HS		808.303		808.303		3.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,818.433		1,818.433		7.500	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$373,422	\$296,088	Admins		14.00		137.79		5.00	
Career Education	\$0	\$0	Teachers		121.50		15.88		52.00	
Total	\$3,023,576	\$2,725,725	Others		17.00		113.47		128.50	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2009 Enrollment	1,929	Number of Schools	7		
				Year End Teacher FTE	
				126.00	
				Year End Teacher Salaries	
				\$4,747,106	
				Superintendent's Salary	
				\$100,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$399,950	\$4,121,415	\$0	\$4,402,185	\$4,247,677	\$273,688					
Clstrm St-CSF & Ins Imp Funds-IIF	\$259,233	\$226,560	\$0	\$588,023	\$366,188	\$119,605					
Unrestricted Capital Outlay	\$131,731	\$69,307	\$0	\$338,589	\$90,667	\$110,371					
Soft Capital Allocation	\$60,626	\$186,230	\$0	\$205,630	\$186,152	\$60,704					
Emergency Deficiencies Correction	\$0	\$18,098	\$0	\$0	\$17,487	\$611					
Building Renewal	\$0	\$0	\$0	\$158,311	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$1,784	\$100	\$0	\$0	\$0	\$1,884					
Debt Service	\$20,357	\$28,912	\$0	\$493,200	\$0	\$49,269					
School Plant	\$18,366	\$294	\$0	\$2,325	\$0	\$18,660					
Federal Projects	\$625,892	\$1,057,286	\$29,017	\$2,631,986	\$955,369	\$756,826					
State Projects	\$14,362	\$87,531	\$0	\$240,144	\$173,988	(\$72,095)					
Food Services	\$128,569	\$210,537	\$0	\$178,923	\$213,040	\$126,066					
Other	\$385,615	\$591,805	\$0	\$845,631	\$612,718	\$364,702					
Total	\$2,046,485	\$6,598,075	\$29,017	\$10,084,947	\$6,863,286	\$1,810,291					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$45,062	\$5,360	\$0	\$198,234	\$45,368	\$5,054					
Indirect Costs	\$90,225	\$1,077	\$33,091	\$26,754	\$16,403	\$107,990					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$3,047,898	\$53,042	\$1,096,509	\$150,526	\$4,347,975					
Unrestricted Capital Outlay		\$35,627	\$2,306	\$31,374	\$0	\$69,307					
Soft Capital Outlay		\$144,320	\$2,306	\$39,604	\$0	\$186,230					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$100	\$0	\$0	\$0	\$100					
Debt Service		\$28,912	\$0	\$0	\$0	\$28,912					
Other: See Definitions for Description		\$636,398	\$0	\$136,202	\$1,192,951	\$1,965,551					
Total By Source		\$3,893,255	\$57,654	\$1,303,689	\$1,343,477	\$6,598,075					
Percentage Of Total Revenues		59.01%	0.87%	19.76%	20.36%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$4,528	\$5,783	0	0	0	0	1	1	1	1	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$46,678	\$30,876	0	4	1	1	1	0	3	7	
Specific Learning Disability	\$6,578	\$7,745	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$32,456	\$27,664					Primary		2.6452		\$116,450,843
Multiple Disabilities	\$363,783	\$365,427	K-8	\$0				Secondary		0.2505 \$148,578,027	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET		\$377,669	
Orthopedic Impairment	\$35,647	\$33,434	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		471.028		471.028		0.000		471.028
Developmental Delay	\$6,577	\$0	07-08 HS		232.470		232.470		4.000		236.470
Preschool Moderate Delay	\$0	\$0	07-08 Total		703.498		703.498		4.000		707.498
Speech/Language Impairment	\$0	\$3,360	08-09 Elem		415.380		415.380		0.000		415.380
Traumatic Brain Injury	\$0	\$0	08-09 HS		238.500		238.500		1.910		240.410
Visual Impairment	\$0	\$0	08-09 Total		653.880		653.880		1.910		655.790
Subtotal	\$496,247	\$474,289	09-10 Elem		405.880		404.880		0.000		404.880
Gifted	\$0	\$0	09-10 HS		233.203		232.203		2.840		235.043
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		639.083		637.083		2.840		639.923
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE Students Per Staff
Vocational Tech Ed	\$45,671	\$110,643	Admins		4.00		165.00		Managers		2.65 249.06
Career Education	\$0	\$0	Teachers		37.22		17.73		Teacher Aides		9.00 73.33
Total	\$541,918	\$584,932	Others		2.00		330.00		Others		27.26 24.21
Miscellaneous Data as of 6/30/2010			Subtotal		43.22		15.27		Subtotal		38.91 16.96
Bonds Outstanding	\$0		Total FTE		82.13		Total Students Per Staff				8.04
Land & Improvements	\$1,173,576		Year End Teacher FTE 38.00								
Building & Improvements	\$10,631,811		Year End Teacher Salaries \$1,979,812								
Furniture, Equip, Vehicles	\$2,348,199		Superintendent's Salary \$0								
Construction in Progress	\$0										
Fall 2009 Enrollment	660	Number of Schools	2								

See data definitions beginning on page I-1

## County Totals

## Coconino

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$12,537,653	\$117,130,603	(\$1,198,857)	\$118,116,697	\$114,942,680	\$13,526,719				
Clstrm St-CSF & Ins Imp Funds-IIF	\$502,075	\$5,012,264	\$0	\$9,111,471	\$5,510,796	\$3,543				
Unrestricted Capital Outlay	\$14,579,141	\$8,561,490	(\$1,102,626)	\$21,486,823	\$8,072,507	\$13,965,498				
Soft Capital Allocation	\$3,114,456	\$2,218,810	(\$336,140)	\$3,328,224	\$2,153,843	\$2,843,283				
Emergency Deficiencies Correction	\$0	\$18,098	\$0	\$0	\$17,487	\$611				
Building Renewal	\$701,241	\$15,319	\$0	\$851,796	\$530,384	\$186,176				
New School Facilities	\$5,156	\$136	\$0	\$55,284	\$0	\$5,292				
Adjacent Ways	\$799,007	\$502,946	\$0	\$1,055,000	\$357,620	\$944,333				
Debt Service	\$8,937,759	\$6,697,999	\$0	\$16,155,903	\$12,994,580	\$2,641,178				
School Plant	\$237,643	\$88,871	\$0	\$280,887	\$40,471	\$286,043				
Federal Projects	\$6,704,482	\$22,478,646	(\$508,449)	\$33,718,135	\$21,409,091	\$7,265,588				
State Projects	\$186,430	\$888,963	\$0	\$1,129,584	\$1,005,192	\$70,201				
Food Services	\$957,960	\$5,057,707	(\$47,000)	\$5,457,096	\$5,032,737	\$935,930				
Other	\$12,504,707	\$11,275,654	\$0	\$18,159,447	\$11,822,248	\$11,958,113				
Total	\$61,767,710	\$179,947,506	(\$3,193,072)	\$228,906,347	\$183,889,636	\$54,632,508				
Bond Building	\$16,992,718	\$23,130,225	\$1,943,627	\$30,495,440	\$17,514,411	\$24,552,159				
Intergovernmental Agreements	\$474,797	\$922,541	\$0	\$1,372,924	\$1,037,636	\$359,702				
Indirect Costs	\$1,112,562	\$318,316	\$305,562	\$1,435,193	\$1,346,667	\$389,773				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$44,556,457	\$4,733,694	\$47,424,295	\$25,428,421	\$122,142,867				
Unrestricted Capital Outlay		\$6,404,179	\$236,227	\$1,921,084	\$46,829	\$8,608,319				
Soft Capital Outlay		\$902,737	\$110,702	\$1,205,371	\$0	\$2,218,810				
School Facilities		\$0	\$0	\$15,455	\$0	\$15,455				
Adjacent Ways		\$502,946	\$0	\$0	\$0	\$502,946				
Debt Service		\$6,007,295	\$0	\$0	\$690,704	\$6,697,999				
Other: See Definitions for Description		\$12,650,113	\$0	\$953,728	\$26,204,099	\$39,807,939				
Total By Source		\$71,023,727	\$5,080,623	\$51,519,933	\$52,370,053	\$179,994,335				
Percentage Of Total Revenues		39.46%	2.82%	28.62%	29.10%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$117,915	\$498,531	KG	1	2	3	4	5	6	7
Emotional Disability	\$207,286	\$205,702	26	64	96	154	161	173	176	142
Hearing Impairments	\$27,487	\$116,969	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,699,763	\$8,265,986	141	1,133	225	20	25	31	301	1,434
Specific Learning Disability	\$2,807,898	\$2,087,741	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$719,365	\$827,544				Primary	2.0561	\$3,479,590,615		
Multiple Disabilities	\$758,036	\$789,865				Secondary	0.8528	\$3,760,862,598		
Multiple Disabilities with SSI	\$97,498	\$312,401				S.R.P. and/or GPLET			\$80,369,458	
Orthopedic Impairment	\$235,543	\$243,652	K-8	\$210,383						
Preschool Severe Delay	\$280,907	\$272,556	9-12	\$25,294						
Developmental Delay	\$137,656	\$91,108	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	07-08 Elem		10,808.883		10,773.383		58.275	
Speech/Language Impairment	\$1,098,346	\$796,619	07-08 HS		6,566.105		6,518.623		83.373	
Traumatic Brain Injury	\$31,815	\$7,642	07-08 Total		17,374.988		17,292.005		141.648	
Visual Impairment	\$47,374	\$37,436	08-09 Elem		10,620.988		10,586.398		70.330	
Subtotal	\$15,266,889	\$14,553,752	08-09 HS		6,545.543		6,484.183		75.070	
Gifted	\$216,245	\$235,677	08-09 Total		17,166.530		17,070.580		145.400	
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$6,736	09-10 Elem		10,537.098		10,510.790		73.000	
Remedial Education	\$34,045	\$34,045	09-10 HS		6,411.585		6,351.400		86.615	
Vocational Tech Ed	\$2,115,012	\$2,086,186	09-10 Total		16,948.683		16,862.190		159.615	
Career Education	\$0	\$2,671,195	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$17,640,691	\$19,587,591							Classified FTE	
Miscellaneous Data as of 6/30/2010									Students Per Staff	
Bonds Outstanding		\$62,033,942	Admins		77.50		222.95		Managers	
Land & Improvements		\$44,307,967	Teachers		1,083.28		15.95		Teacher Aides	
Building & Improvements		\$238,195,193	Others		118.80		145.45		Others	
Furniture, Equip, Vehicles		\$38,334,550	Subtotal		1,279.58		13.50		Subtotal	
Construction in Progress		\$3,467,529	Total FTE				2,381.73		Total Students Per Staff	
									Year End Teacher FTE	
									Year End Teacher Salaries	
									Superintendent's Salary	
Fall 2009 Enrollment	17,279	Number of Schools	52							
				</						

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$3,134)	\$770,899	\$0	\$692,602	\$687,644	\$80,121				
Clstrm St-CSF & Ins Imp Funds-IIF	\$83,371	\$44,044	\$0	\$108,033	\$72,634	\$54,781				
Unrestricted Capital Outlay	\$20,749	\$38,244	\$0	\$54,249	\$20,308	\$38,685				
Soft Capital Allocation	\$21,233	\$18,255	\$0	\$18,611	\$9,389	\$30,099				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$1,655	\$0	\$1,600	\$1,654	\$1				
Federal Projects	\$306,214	\$486,504	(\$8,418)	\$242,677	\$270,718	\$513,582				
State Projects	\$104	\$11,865	\$0	\$15,000	\$11,405	\$564				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$17,220	\$83,426	\$0	\$73,800	\$58,666	\$41,980				
Total	\$445,757	\$1,454,892	(\$8,418)	\$1,206,572	\$1,132,418	\$759,813				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	(\$30)	\$0	\$8,418	\$0	\$3,181	\$5,207				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$19,985	\$48,824	\$662,097	\$84,037	\$814,943				
Unrestricted Capital Outlay		\$182	\$2,784	\$35,278	\$0	\$38,244				
Soft Capital Outlay		\$237	\$1,318	\$16,700	\$0	\$18,255				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$85,081	\$0	\$11,865	\$486,504	\$583,450				
Total By Source		\$105,485	\$52,926	\$725,940	\$570,541	\$1,454,892				
Percentage Of Total Revenues		7.25%	3.64%	49.90%	39.22%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$12,886	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$66,423	\$49,281	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$16,885				Primary		0.0000		\$0
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		118.545	118.545	0.000	118.545		
Preschool Moderate Delay	\$0	\$0	07-08 Total		118.545	118.545	0.000	118.545		
Speech/Language Impairment	\$0	\$0	08-09 Elem		4.520	4.520	0.000	4.520		
Traumatic Brain Injury	\$0	\$0	08-09 HS		115.060	115.060	0.000	115.060		
Visual Impairment	\$0	\$0	08-09 Total		119.580	119.580	0.000	119.580		
Subtotal	\$79,309	\$66,166	09-10 Elem		2.165	2.165	0.000	2.165		
Gifted	\$0	\$0	09-10 HS		112.288	112.288	0.000	112.288		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		114.453	114.453	0.000	114.453		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	31.75	Managers	1.00	127.00		
Career Education	\$0	\$0	Teachers	6.50	19.54	Teacher Aides	2.50	50.80		
Total	\$79,309	\$66,166	Others	0.00	0.00	Others	3.20	39.69		
Miscellaneous Data as of 6/30/2010			Subtotal	10.50	12.10	Subtotal	6.70	18.96		
Bonds Outstanding		\$0	Total FTE		17.20	Total Students Per Staff		7.38		
Land & Improvements		\$0	Year End Teacher FTE				0.00			
Building & Improvements		\$0	Year End Teacher Salaries				\$334,078			
Furniture, Equip, Vehicles		\$123,000	Superintendent's Salary				\$0			
Construction in Progress		\$0								
Fall 2009 Enrollment	127	Number of Schools	3							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,161,081	\$8,803,780	(\$23,532)	\$9,927,804	\$9,559,434	\$381,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$634,484	\$516,777	\$0	\$1,250,558	\$713,367	\$437,894
Unrestricted Capital Outlay	\$1,905,839	\$472,496	\$549	\$2,113,836	\$534,503	\$1,844,381
Soft Capital Allocation	\$551,884	\$300,640	\$0	\$305,199	\$99,279	\$753,245
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$71,346	\$591	\$0	\$76,997	\$1,606	\$70,331
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,268	\$66	\$0	\$0	\$0	\$8,334
Debt Service	\$11,376	\$692,433	\$4	\$736,518	\$689,842	\$13,971
School Plant	\$533,301	\$4,234	\$0	\$541,209	\$2,330	\$535,205
Federal Projects	(\$7,348)	\$2,053,655	(\$55,898)	\$2,405,291	\$1,682,575	\$307,834
State Projects	(\$42,405)	\$111,701	\$0	\$74,303	\$50,812	\$18,484
Food Services	\$158,848	\$617,024	\$0	\$665,687	\$602,145	\$173,727
Other	\$757,601	\$478,220	(\$10,142)	\$1,243,254	\$463,600	\$762,079
Total	\$5,744,275	\$14,051,617	(\$89,019)	\$19,340,656	\$14,399,493	\$5,307,380
Bond Building	\$105,662	\$0	\$0	\$689,488	\$4,089	\$101,573
Intergovernmental Agreements	\$9,600	\$0	\$0	\$2,626	\$0	\$9,600
Indirect Costs	\$109,399	\$610	(\$34,694)	\$5,338	\$42,751	\$32,564

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$690,778	\$533,599	\$6,569,820	\$1,526,360	\$9,320,557
Unrestricted Capital Outlay	\$148,490	\$27,056	\$296,950	\$215,236	\$687,732
Soft Capital Outlay	\$91,559	\$17,459	\$191,622	\$0	\$300,640
School Facilities	\$0	\$0	\$591	\$0	\$591
Adjacent Ways	\$66	\$0	\$0	\$0	\$66
Debt Service	\$692,433	\$0	\$0	\$0	\$692,433
Other: See Definitions for Description	\$642,447	\$0	\$111,701	\$2,510,686	\$3,264,834
Total By Source	\$2,265,773	\$578,114	\$7,170,684	\$4,252,282	\$14,266,853
Percentage Of Total Revenues	15.88%	4.05%	50.26%	29.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$290,220	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	3	1	4	12
Hearing Impairments	\$34,485	\$22,394	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	8	28	3	3	8	16	30	58
Specific Learning Disability	\$0	\$2,975	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$305,649	\$73,476					Primary	2.2078	\$50,442,709	
Multiple Disabilities	\$281,196	\$265,085	K-8	\$4,000			Secondary	1.2597	\$54,735,120	
Multiple Disabilities with SSI	\$44,035	\$74,604	9-12	\$5,530			S.R.P. and/or GPLET		\$206,610	
Orthopedic Impairment	\$59,675	\$81,109	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$9,956								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$3,729	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$63,917	\$33,161								
Subtotal	\$792,686	\$852,980								
Gifted	\$0	\$9,530								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$157,524	\$133,545								
Career Education	\$0	\$0								
Total	\$950,210	\$996,055								
			Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		

Miscellaneous Data as of 6/30/2010				Admins	12.00	155.42	Managers	3.00	621.67
Bonds Outstanding		\$1,315,000		Teachers	96.50	19.33	Teacher Aides	30.14	61.88
Land & Improvements		\$3,388,883		Others	5.50	339.09	Others	59.66	31.26
Building & Improvements		\$28,439,415		Subtotal	114.00	16.36	Subtotal	92.80	20.10
Furniture, Equip, Vehicles		\$3,349,041		Total FTE		206.80	Total Students Per Staff		9.02
Construction in Progress		\$0							
				Year End Teacher FTE 94.00					
				Year End Teacher Salaries \$3,672,387					
				Superintendent's Salary \$205,148					
Fall 2009 Enrollment	1,865	Number of Schools	3						

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$150,244	\$2,615,665	\$6,150	\$2,603,504	\$2,604,467	\$167,592				
Clstrm St-CSF & Ins Imp Funds-IIF	\$45,803	\$125,193	\$0	\$163,522	\$124,073	\$46,923				
Unrestricted Capital Outlay	\$10,036	\$464	\$0	\$6,381	\$2,840	\$7,660				
Soft Capital Allocation	\$200,432	\$85,377	\$0	\$145,665	\$109,009	\$176,800				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$80,471	\$547	\$0	\$420,000	\$41,428	\$39,590				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$60,524	\$654,151	\$0	\$728,562	\$692,662	\$22,013				
School Plant	\$2,258	\$18	\$0	\$2,145	\$0	\$2,276				
Federal Projects	\$105,103	\$622,147	(\$14,377)	\$663,984	\$514,959	\$197,914				
State Projects	\$2,449	\$6,238	\$0	\$7,643	\$6,448	\$2,239				
Food Services	\$12,465	\$205,764	\$0	\$203,698	\$191,811	\$26,418				
Other	\$95,661	\$162,269	\$0	\$221,111	\$179,337	\$78,593				
Total	\$765,446	\$4,477,833	(\$8,227)	\$5,166,215	\$4,467,034	\$768,018				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	(\$7,541)	\$0	\$7,541	\$59,490	\$0	\$0				
Indirect Costs	\$15,612	\$126	\$19,620	\$5,000	\$35,064	\$294				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$890,866	\$121,450	\$1,516,365	\$212,177	\$2,740,858				
Unrestricted Capital Outlay		\$464	\$0	\$0	\$0	\$464				
Soft Capital Outlay		\$1,869	\$6,811	\$76,697	\$0	\$85,377				
School Facilities		\$0	\$0	\$547	\$0	\$547				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$654,151	\$0	\$0	\$0	\$654,151				
Other: See Definitions for Description		\$196,320	\$0	\$6,238	\$793,878	\$996,436				
Total By Source		\$1,743,670	\$128,261	\$1,599,847	\$1,006,055	\$4,477,833				
Percentage Of Total Revenues		38.94%	2.86%	35.73%	22.47%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$175	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	5	4	2	3
Hearing Impairments	\$1,171	\$1,177	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	20	2	9	5	5	21	41
Specific Learning Disability	\$225,425	\$224,518	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		5.3086		\$18,888,021
Multiple Disabilities	\$0	\$0	K-8	\$1,668		Secondary		3.3352		\$18,904,527
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$451,457	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		235.340		235.340		0.000	
Developmental Delay	\$0	\$0	07-08 HS		157.350		157.350		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		392.690		392.690		0.000	
Speech/Language Impairment	\$15,000	\$15,725	08-09 Elem		220.505		220.505		11.035	
Traumatic Brain Injury	\$0	\$0	08-09 HS		142.730		142.730		0.000	
Visual Impairment	\$0	\$0	08-09 Total		363.235		363.235		11.035	
Subtotal	\$241,596	\$241,595	09-10 Elem		209.538		209.538		12.835	
Gifted	\$4,370	\$1,668	09-10 HS		139.043		139.043		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$2,023	09-10 Total		348.580		348.580		12.835	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$143,297	\$144,947	Admins		3.00		130.33		1.00	
Career Education	\$0	\$0	Teachers		25.40		15.39		8.40	
Total	\$389,263	\$390,233	Others		1.00		391.00		14.75	
Miscellaneous Data as of 6/30/2010			Subtotal		29.40		13.30		24.15	
Bonds Outstanding			Total FTE		53.55		Total Students Per Staff		7.30	
Land & Improvements			Year End Teacher FTE		26.00		Year End Teacher Salaries		\$1,031,146	
Building & Improvements			Superintendent's Salary		\$0		Construction in Progress		\$0	
Furniture, Equip, Vehicles			Fall 2009 Enrollment		391		Number of Schools		4	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$101,112	\$7,600,673	\$0	\$6,969,888	\$6,554,914	\$1,146,871
Clstrm St-CSF & Ins Imp Funds-IIF	\$148,703	\$368,682	\$0	\$763,629	\$346,701	\$170,684
Unrestricted Capital Outlay	\$669,380	\$165,816	\$0	\$597,571	\$214,215	\$620,981
Soft Capital Allocation	\$56,520	\$128,716	\$0	\$195,230	\$60,669	\$124,567
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,645	\$152	\$0	\$20,645	\$5,723	\$15,074
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,823	\$14	\$0	\$1,800	\$0	\$1,837
Federal Projects	\$383,216	\$1,476,539	(\$71,229)	\$1,187,068	\$1,136,149	\$652,377
State Projects	\$17,332	\$50,137	\$0	\$73,914	\$41,813	\$25,656
Food Services	\$86,664	\$534,016	\$0	\$482,000	\$488,437	\$132,243
Other	\$343,151	\$248,068	\$0	\$332,851	\$271,983	\$319,236
Total	\$1,828,546	\$10,572,813	(\$71,229)	\$10,624,596	\$9,120,604	\$3,209,526
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$25,739	\$66,049	\$0	\$63,262	\$66,008	\$25,780
Indirect Costs	\$21,565	\$105	\$62,741	\$69,620	\$45,713	\$38,698

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,648,763	\$274,308	\$3,429,260	\$617,024	\$7,969,355
Unrestricted Capital Outlay	\$4,770	\$13,978	\$147,068	\$0	\$165,816
Soft Capital Outlay	\$30,926	\$8,488	\$89,302	\$0	\$128,716
School Facilities	\$0	\$0	\$152	\$0	\$152
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$396,894	\$0	\$50,137	\$1,861,743	\$2,308,774
Total By Source	\$4,081,353	\$296,774	\$3,715,919	\$2,478,767	\$10,572,813
Percentage Of Total Revenues	38.60%	2.81%	35.15%	23.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$54,029	\$55,289	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	5	1	9	13	14
Hearing Impairments	\$100	\$210	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	10	52	24	23	20	12	79	131
Specific Learning Disability	\$284,234	\$147,949	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$48,788	\$18,203					Primary		3.6617	
Multiple Disabilities	\$0	\$0			K-8		\$1,479		Secondary	
Multiple Disabilities with SSI	\$5,637	\$7,813			9-12		\$1,602		S.R.P. and/or GPLET	
Orthopedic Impairment	\$21,731	\$24,014			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$0	\$0			07-08 Elem		797.965		797.965	
Developmental Delay	\$142,734	\$139,999			07-08 HS		335.790		335.790	
Preschool Moderate Delay	\$0	\$0			07-08 Total		1,133.755		1,133.755	
Speech/Language Impairment	\$65,647	\$85,484			08-09 Elem		835.060		835.060	
Traumatic Brain Injury	\$0	\$0			08-09 HS		350.193		350.193	
Visual Impairment	\$0	\$0			08-09 Total		1,185.253		1,185.253	
Subtotal	\$622,900	\$478,961			09-10 Elem		828.593		828.593	
Gifted	\$4,710	\$4,462			09-10 HS		306.765		306.765	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			09-10 Total		1,135.358		1,135.358	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$134,609	\$169,602								
Career Education	\$52,485	\$0								
Total	\$814,704	\$653,025								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$3,100,049
Building & Improvements					\$23,065,200
Furniture, Equip, Vehicles					\$2,018,167
Construction in Progress					\$0
Fall 2009 Enrollment	1,233	Number of Schools	5		
				Year End Teacher FTE	
				68.00	
				Year End Teacher Salaries	
				\$2,812,285	
				Superintendent's Salary	
				\$100,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$368,893	\$13,882,808	\$0	\$14,913,240	\$14,537,040	(\$285,339)					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$73,010)	\$777,194	\$0	\$1,476,361	\$1,114,377	(\$410,193)					
Unrestricted Capital Outlay	\$676,563	\$289,481	\$0	\$729,142	\$554,866	\$411,178					
Soft Capital Allocation	\$222,378	\$473,998	\$0	\$368,067	\$294,741	\$401,635					
Emergency Deficiencies Correction	\$0	\$135,693	\$0	\$0	\$135,693	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$1	\$0	\$0	\$0	\$1					
Debt Service	\$1,978,579	\$1,461,752	\$0	\$2,329,725	\$2,330,745	\$1,109,586					
School Plant	\$42,299	\$906	\$0	\$44,000	\$0	\$43,205					
Federal Projects	\$596,733	\$2,122,461	(\$36,068)	\$3,141,152	\$2,775,924	(\$92,798)					
State Projects	\$21,517	\$247,394	\$0	\$296,223	\$260,356	\$8,555					
Food Services	\$20	\$1,010,239	\$0	\$846,906	\$1,011,175	(\$916)					
Other	\$1,400,059	\$714,564	\$0	\$706,475	\$588,833	\$1,525,790					
Total	\$5,234,031	\$21,116,491	(\$36,068)	\$24,851,291	\$23,603,750	\$2,710,704					
Bond Building	\$4,800,881	\$0	\$0	\$0	\$4,134,435	\$666,446					
Intergovernmental Agreements	\$0	\$1	\$0	\$0	\$0	\$1					
Indirect Costs	\$0	\$59	\$36,068	\$26,235	\$18,307	\$17,820					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$7,865,885	\$312,138	\$5,865,377	\$616,602	\$14,660,002					
Unrestricted Capital Outlay		\$100,414	\$5,382	\$183,685	\$0	\$289,481					
Soft Capital Outlay		\$271,340	\$8,643	\$194,015	\$0	\$473,998					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$1	\$0	\$0	\$0	\$1					
Debt Service		\$1,461,752	\$0	\$0	\$0	\$1,461,752					
Other: See Definitions for Description		\$1,020,638	\$0	\$383,087	\$2,827,532	\$4,231,257					
Total By Source		\$10,720,030	\$326,163	\$6,626,164	\$3,444,134	\$21,116,491					
Percentage Of Total Revenues		50.77%	1.54%	31.38%	16.31%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$349,995	\$385,350	KG	1	2	3	4	5	6	7	
Emotional Disability	\$215,729	\$215,452	0	1	2	0	4	12	32	30	
Hearing Impairments	\$97,164	\$88,772	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$159,292	\$145,274	33	114	26	37	18	35	116	230	
Specific Learning Disability	\$418,876	\$417,105	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$148,698	\$135,732				Primary		2.8298		\$323,400,838	
Multiple Disabilities	\$9,711	\$8,875	K-8	\$90,550			Secondary		0.6086		\$359,246,479
Multiple Disabilities with SSI	\$55,291	\$50,545	9-12	\$936			S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$9,397	\$8,587	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$44,668	\$32,814	07-08 Elem		1,737.565		1,737.470		0.540		1,738.010
Developmental Delay	\$83,423	\$55,341	07-08 HS		786.220		784.620		86.110		870.730
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,523.785		2,522.090		86.650		2,608.740
Speech/Language Impairment	\$227,146	\$218,318	08-09 Elem		1,722.048		1,721.648		2.810		1,724.458
Traumatic Brain Injury	\$5,491	\$5,008	08-09 HS		773.773		772.913		65.653		838.565
Visual Impairment	\$26,573	\$24,278	08-09 Total		2,495.820		2,494.560		68.463		2,563.023
Subtotal	\$1,851,454	\$1,791,451	09-10 Elem		1,689.198		1,689.028		1.805		1,690.833
Gifted	\$90,074	\$91,486	09-10 HS		769.755		769.755		70.848		840.603
ELL Prog (Inc. Costs/Comp. Ins.)	\$156,493	\$155,493	09-10 Total		2,458.953		2,458.783		72.653		2,531.435
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff
Vocational Tech Ed	\$368,675	\$405,995	Admins		10.00		265.50		5.94		446.97
Career Education	\$0	\$0	Teachers		136.80		19.41		43.11		61.59
Total	\$2,466,696	\$2,444,425	Others		11.30		234.96		78.88		33.66
Miscellaneous Data as of 6/30/2010			Subtotal		158.10		16.79		127.93		20.75
Bonds Outstanding			Total FTE		286.03		Total Students Per Staff		9.28		
Land & Improvements											
Building & Improvements											
Furniture, Equip, Vehicles											
Construction in Progress											

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$80,152)	\$2,431,470	(\$6,480)	\$2,229,658	\$2,177,137	\$167,701
Clstrm St-CSF & Ins Imp Funds-IIF	\$40,258	\$43,584	\$0	\$106,958	\$48,361	\$35,481
Unrestricted Capital Outlay	\$272,043	\$498,113	(\$1,716)	\$750,004	\$137,606	\$630,834
Soft Capital Allocation	\$122,886	\$14,173	\$0	\$102,512	\$3,105	\$133,954
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$12,251	\$23	\$0	\$12,250	\$12,274	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$1)	(\$337)	\$0	\$0	\$0	(\$338)
School Plant	\$41,119	\$324	\$0	\$41,363	\$0	\$41,443
Federal Projects	\$170,560	\$394,935	(\$19,746)	\$498,229	\$408,410	\$137,339
State Projects	\$4,741	\$1,181	\$0	\$29,864	\$1,379	\$4,543
Food Services	\$10,351	\$56,935	\$0	\$94,725	\$40,032	\$27,254
Other	\$210,089	\$95,905	\$1,716	\$221,551	\$25,230	\$282,480
Total	\$804,145	\$3,536,306	(\$26,226)	\$4,087,114	\$2,853,534	\$1,460,691
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$29,160	\$0	\$13,127	\$29,160	\$0	\$42,287

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,114,841	\$0	\$304,428	\$55,785	\$2,475,054
Unrestricted Capital Outlay	\$444,194	\$0	\$53,919	\$0	\$498,113
Soft Capital Outlay	\$10,768	\$0	\$3,405	\$0	\$14,173
School Facilities	\$0	\$0	\$23	\$0	\$23
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$337)	\$0	\$0	\$0	(\$337)
Other: See Definitions for Description	\$103,511	\$0	\$11,998	\$433,771	\$549,280
Total By Source	\$2,672,977	\$0	\$373,773	\$489,556	\$3,536,306
Percentage Of Total Revenues	75.59%	0.00%	10.57%	13.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$10,833	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$32,499	\$47,241	0	0	1	0	0	3	2	2
Hearing Impairments	\$10,833	\$11,810	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$32,499	\$59,051	0	8	0	0	0	0	0	8
Specific Learning Disability	\$97,497	\$141,722	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$11,810			Primary	4.0002	\$74,947,881			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$86,527,135		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$10,833	\$11,810	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$10,833	\$0	07-08 Elem		121.325		121.325		0.000	
Developmental Delay	\$10,833	\$0	07-08 HS		45.960		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		167.285		121.325		0.000	
Speech/Language Impairment	\$64,998	\$59,051	08-09 Elem		119.723		119.723		5.560	
Traumatic Brain Injury	\$21,666	\$0	08-09 HS		34.343		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		154.065		119.723		5.560	
Subtotal	\$303,324	\$342,495	09-10 Elem		115.728		115.728		4.625	
Gifted	\$32,521	\$0	09-10 HS		36.030		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		151.758		115.728		4.625	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.50		89.33		3.00	
Career Education	\$0	\$0	Teachers		15.10		8.87		7.43	
Total	\$335,845	\$342,495	Others		0.00		0.00		10.43	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$719,429				
Building & Improvements	\$2,881,716				
Furniture, Equip, Vehicles	\$454,170				
Construction in Progress	\$0				
Fall 2009 Enrollment	134	Number of Schools	1	Year End Teacher FTE	
				30.00	
				Year End Teacher Salaries	
				\$674,275	
				Superintendent's Salary	
				\$60,500	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$12,710,269	\$14,508,873	(\$5,542,430)	\$10,202,404	\$15,614,296	\$6,062,416					
Clstrm St-CSF & Ins Imp Funds-IIF	\$48,247	\$375,940	\$0	\$813,809	\$279,341	\$144,846					
Unrestricted Capital Outlay	\$10,323,065	\$109,138	\$5,675,735	\$16,002,900	\$7,879,068	\$8,228,870					
Soft Capital Allocation	\$822,318	\$362,837	\$0	\$462,095	\$42,260	\$1,142,895					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$686,102	\$5,409	\$0	\$700,000	\$504,136	\$187,375					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	(\$2,514)	\$31,680	\$0	\$35,000	\$30,646	(\$1,480)					
School Plant	\$41,411	\$3,877	\$0	\$45,000	\$200	\$45,088					
Federal Projects	\$924,622	\$2,704,141	(\$321,662)	\$4,744,676	\$2,776,082	\$531,019					
State Projects	\$117,165	\$97,779	\$0	\$100,718	\$98,190	\$116,754					
Food Services	(\$37,970)	\$843,546	\$0	\$700,000	\$769,366	\$36,211					
Other	\$553,121	\$549,838	\$0	\$1,285,062	\$622,538	\$480,421					
Total	\$26,185,836	\$19,593,058	(\$188,357)	\$35,091,664	\$28,616,123	\$16,974,415					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$21,563	\$330	\$66,097	\$350,000	\$4,989	\$83,001					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$141,317	\$482,351	\$5,752,376	\$8,508,769	\$14,884,813					
Unrestricted Capital Outlay		\$109,138	\$0	\$0	\$0	\$109,138					
Soft Capital Outlay		\$4,736	\$29,482	\$328,619	\$0	\$362,837					
School Facilities		\$0	\$0	\$5,409	\$0	\$5,409					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$31,680	\$0	\$0	\$0	\$31,680					
Other: See Definitions for Description		\$546,690	\$0	\$191,007	\$3,461,484	\$4,199,181					
Total By Source		\$833,561	\$511,833	\$6,277,411	\$11,970,253	\$19,593,058					
Percentage Of Total Revenues		4.25%	2.61%	32.04%	61.09%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$2,500	\$2,568	KG	1	2	3	4	5	6	7	
Emotional Disability	\$53,759	\$55,254	0	0	0	0	0	0	0	0	
Hearing Impairments	\$42,200	\$41,887	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$19,369	\$19,203	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$321,258	\$318,503	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$95,000	\$96,937			Primary		0.0000		\$2,440,044		
Multiple Disabilities	\$42,000	\$41,696			K-8	\$0		Secondary		1.1760	
Multiple Disabilities with SSI	\$10,000	\$9,926			9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$10,000	\$9,926									
Preschool Severe Delay	\$24,742	\$25,011	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Developmental Delay	\$0	\$0	07-08 Elem		830.040		830.040		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 HS		380.240		380.240		0.000		
Speech/Language Impairment	\$146,926	\$151,012	07-08 Total		1,210.280		1,210.280		0.000		
Traumatic Brain Injury	\$6,500	\$6,681	08-09 Elem		858.063		858.063		2.335		
Visual Impairment	\$2,600	\$2,672	08-09 HS		350.160		350.160		0.000		
Subtotal	\$776,854	\$781,276	08-09 Total		1,208.223		1,208.223		2.335		
Gifted	\$0	\$0	09-10 Elem		885.355		885.355		0.905		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		372.680		372.680		0.000		
Remedial Education	\$0	\$0	09-10 Total		1,258.035		1,258.035		0.905		
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Career Education	\$0	\$0	Admins		10.00		134.20		5.00		
Total	\$776,854	\$781,276	Teachers		91.00		14.75		39.00		
Miscellaneous Data as of 6/30/2010			Others		8.00		167.75		78.00		
			Subtotal		109.00		12.31		Subtotal		
Bonds Outstanding		\$60,000	Total FTE		231.00		Total Students Per Staff		5.81		
Land & Improvements		\$2,848,239									
Building & Improvements		\$65,548,695									
Furniture, Equip, Vehicles		\$6,287,235									
Construction in Progress		\$6,529,478									
Fall 2009 Enrollment			1,342	Number of Schools			5	Year End Teacher FTE			
								92.00			
								Year End Teacher Salaries			
								\$3,885,204			
								Superintendent's Salary			
								\$102,000			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,995	\$1,058,120	\$0	\$949,278	\$935,738	\$130,377
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,437	\$20,901	\$0	\$62,114	\$21,730	\$11,608
Unrestricted Capital Outlay	\$19,770	\$18,004	\$0	\$34,139	\$28,863	\$8,911
Soft Capital Allocation	\$44,214	\$19,536	\$0	\$50,104	\$26,510	\$37,240
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24	(\$24)	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,002	\$8	\$0	\$1,008	\$0	\$1,010
Federal Projects	\$127,681	\$149,827	(\$719)	\$292,234	\$168,082	\$108,707
State Projects	\$8	\$615	\$0	\$2,492	\$609	\$14
Food Services	\$10,365	\$50,880	\$0	\$60,000	\$48,924	\$12,321
Other	\$75,874	\$20,875	\$0	\$94,205	\$23,999	\$72,750
Total	\$299,370	\$1,338,742	(\$719)	\$1,545,574	\$1,254,455	\$382,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$719	\$0	\$797	(\$78)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$605,347	\$24,454	\$373,099	\$76,121	\$1,079,021
Unrestricted Capital Outlay	\$7,019	\$520	\$10,465	\$0	\$18,004
Soft Capital Outlay	\$421	\$1,673	\$17,442	\$0	\$19,536
School Facilities	\$0	\$0	(\$24)	\$0	(\$24)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,417	\$0	\$625	\$187,163	\$222,205
Total By Source	\$647,204	\$26,647	\$401,607	\$263,284	\$1,338,742
Percentage Of Total Revenues	48.34%	1.99%	30.00%	19.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$73,658	\$67,535	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	5.2525	\$14,244,676			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$18,320,874			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$37,063			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Speech/Language Impairment	\$11,350	\$11,361			Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Visual Impairment	\$0	\$0			Total Resident		Attending Resident		Other Attending	
Subtotal	\$85,008	\$78,896			Total Resident		Attending Resident		Other Attending	
Gifted	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Remedial Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Vocational Tech Ed	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Career Education	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending	
Total	\$85,008	\$78,896	Total Resident		Attending Resident		Other Attending		Total Attending	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$103,186
Building & Improvements					\$920,984
Furniture, Equip, Vehicles					\$352,731
Construction in Progress					\$0
Fall 2009 Enrollment	76	Number of Schools	1		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	76.00	Managers	2.00	38.00
Teachers	6.55	11.60	Teacher Aides	3.26	23.31
Others	0.00	0.00	Others	5.22	14.56
Subtotal	7.55	10.07	Subtotal	10.48	7.25
Total FTE		18.03	Total Students Per Staff		4.22
Year End Teacher FTE					7.00
Year End Teacher Salaries					\$287,605
Superintendent's Salary					\$0

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$4,486)	\$1,232,950	\$0	\$1,284,765	\$1,231,791	(\$3,327)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,868	\$20,082	\$0	\$59,850	\$18,935	\$18,015					
Unrestricted Capital Outlay	\$60,607	\$3,044	\$0	\$47,774	\$2,664	\$60,987					
Soft Capital Allocation	\$21,522	\$2,137	\$0	\$30,207	\$14,613	\$9,046					
Emergency Deficiencies Correction	\$0	\$334,139	\$0	\$0	\$334,139	\$0					
Building Renewal	\$102,190	\$829	\$0	\$100,000	\$0	\$103,019					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$7,227	\$57	\$0	\$1,000	\$0	\$7,284					
Federal Projects	\$225,709	\$306,256	(\$1,100)	\$223,762	\$187,957	\$342,908					
State Projects	\$8,139	\$1,746	\$0	\$19,000	\$3,104	\$6,781					
Food Services	\$11,388	\$42,055	\$0	\$35,000	\$39,864	\$13,579					
Other	\$77,792	\$14,454	\$0	\$43,500	\$7,316	\$84,930					
Total	\$526,956	\$1,957,749	(\$1,100)	\$1,844,858	\$1,840,383	\$643,221					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0					
Indirect Costs	\$2,096	\$0	\$1,100	\$3,000	\$1,959	\$1,237					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,109,103	\$2,411	\$120,712	\$20,806	\$1,253,032					
Unrestricted Capital Outlay		\$371	\$77	\$2,596	\$0	\$3,044					
Soft Capital Outlay		\$120	\$141	\$1,876	\$0	\$2,137					
School Facilities		\$0	\$0	\$829	\$0	\$829					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$18,364	\$0	\$335,885	\$344,458	\$698,707					
Total By Source		\$1,127,958	\$2,629	\$461,898	\$365,264	\$1,957,749					
Percentage Of Total Revenues		57.62%	0.13%	23.59%	18.66%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	1	1	3	3	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	8	0	1	0	2	3	11	
Specific Learning Disability	\$68,414	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		6.4551		\$17,825,255	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$19,980,754	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$1,189,476		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		41.943		41.943		0.000		41.943
Developmental Delay	\$0	\$0	07-08 HS		15.020		15.020		0.000		15.020
Preschool Moderate Delay	\$0	\$0	07-08 Total		56.963		56.963		0.000		56.963
Speech/Language Impairment	\$53,215	\$0	08-09 Elem		38.360		38.360		0.000		38.360
Traumatic Brain Injury	\$0	\$0	08-09 HS		15.430		15.430		0.000		15.430
Visual Impairment	\$0	\$0	08-09 Total		53.790		53.790		0.000		53.790
Subtotal	\$121,629	\$0	09-10 Elem		45.360		45.360		0.000		45.360
Gifted	\$0	\$0	09-10 HS		15.290		15.290		0.000		15.290
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		60.650		60.650		0.000		60.650
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$74,347	\$0	Admins	1.00	65.00	Managers	1.90	34.21			
Career Education	\$0	\$0	Teachers	8.51	7.64	Teacher Aides	1.50	43.33			
Total	\$195,976	\$0	Others	1.06	61.32	Others	4.00	16.25			
Miscellaneous Data as of 6/30/2010			Subtotal	10.57	6.15	Subtotal	7.40	8.78			
Bonds Outstanding			Total FTE		17.97		Total Students Per Staff		3.62		
Land & Improvements			Year End Teacher FTE		20.00		Year End Teacher Salaries				\$461,135
Building & Improvements			Superintendent's Salary		\$75,000						
Furniture, Equip, Vehicles											
Construction in Progress											
Fall 2009 Enrollment	65	Number of Schools	2								

See data definitions beginning on page I-1

## County Totals

Gila

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,411,822	\$52,905,238	(\$5,566,292)	\$49,773,143	\$53,902,461	\$7,848,307
Clstrm St-CSF & Ins Imp Funds-IIF	\$957,161	\$2,292,397	\$0	\$4,804,834	\$2,739,519	\$510,039
Unrestricted Capital Outlay	\$13,958,052	\$1,594,800	\$5,674,568	\$20,335,996	\$9,374,933	\$11,852,487
Soft Capital Allocation	\$2,063,387	\$1,405,669	\$0	\$1,677,690	\$659,575	\$2,809,481
Emergency Deficiencies Correction	\$0	\$469,832	\$0	\$0	\$469,832	\$0
Building Renewal	\$973,029	\$7,527	\$0	\$1,329,892	\$565,167	\$415,389
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,268	\$67	\$0	\$0	\$0	\$8,335
Debt Service	\$2,047,964	\$2,839,679	\$4	\$3,829,805	\$3,743,895	\$1,143,752
School Plant	\$670,440	\$11,093	\$0	\$679,125	\$4,184	\$677,349
Federal Projects	\$2,832,490	\$10,316,465	(\$529,217)	\$13,399,073	\$9,920,856	\$2,698,882
State Projects	\$129,050	\$528,656	\$0	\$619,157	\$474,116	\$183,590
Food Services	\$252,131	\$3,360,459	\$0	\$3,088,016	\$3,191,754	\$420,836
Other	\$3,530,568	\$2,367,619	(\$8,426)	\$4,221,809	\$2,241,502	\$3,648,259
Total	\$41,834,362	\$78,099,501	(\$429,363)	\$103,758,540	\$87,287,795	\$32,216,706
Bond Building	\$4,906,543	\$0	\$0	\$689,488	\$4,138,524	\$768,019
Intergovernmental Agreements	\$27,798	\$66,050	\$7,541	\$145,378	\$66,008	\$35,381
Indirect Costs	\$199,365	\$1,230	\$173,196	\$488,353	\$152,761	\$221,030

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,086,885	\$1,799,535	\$24,593,534	\$11,717,681	\$55,197,635
Unrestricted Capital Outlay	\$815,042	\$49,797	\$729,961	\$215,236	\$1,810,036
Soft Capital Outlay	\$411,976	\$74,015	\$919,678	\$0	\$1,405,669
School Facilities	\$0	\$0	\$7,527	\$0	\$7,527
Adjacent Ways	\$67	\$0	\$0	\$0	\$67
Debt Service	\$2,839,679	\$0	\$0	\$0	\$2,839,679
Other: See Definitions for Description	\$3,044,362	\$0	\$1,102,543	\$12,907,219	\$17,054,124
Total By Source	\$24,198,011	\$1,923,347	\$27,353,243	\$24,840,136	\$78,314,737
Percentage Of Total Revenues	30.90%	2.46%	34.93%	31.72%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$417,357	\$733,602	KG	1	2	3	4	5	6	7
Emotional Disability	\$314,873	\$317,947	0	2	4	8	16	29	53	61
Hearing Impairments	\$185,953	\$166,250	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$211,160	\$223,528	57	230	55	73	51	70	249	479
Specific Learning Disability	\$1,555,785	\$1,369,588	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$598,135	\$353,043					Primary		3.3017	
Multiple Disabilities	\$332,907	\$315,656	K-8		\$97,697		Secondary		0.7609	
Multiple Disabilities with SSI	\$114,963	\$142,888	9-12		\$8,068		S.R.P. and/or GPLET		\$4,012,589	
Orthopedic Impairment	\$111,636	\$135,446								
Preschool Severe Delay	\$80,243	\$67,781	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$236,990	\$195,340	07-08 Elem		4,999.643		4,999.548		0.540	
Preschool Moderate Delay	\$0	\$0	07-08 HS		2,513.185		2,428.695		86.110	
Speech/Language Impairment	\$588,011	\$540,951	07-08 Total		7,512.828		7,428.243		86.650	
Traumatic Brain Injury	\$33,657	\$11,689	08-09 Elem		5,006.298		5,005.583		28.195	
Visual Impairment	\$93,090	\$60,111	08-09 HS		2,439.613		2,376.990		75.183	
Subtotal	\$4,874,760	\$4,633,820	08-09 Total		7,445.910		7,382.573		103.378	
Gifted	\$131,675	\$107,146	09-10 Elem		5,000.498		5,000.328		25.445	
ELL Prog (Inc. Costs/Comp. Ins.)	\$156,493	\$157,516	09-10 HS		2,394.668		2,329.740		81.268	
Remedial Education	\$0	\$0	09-10 Total		7,395.165		7,330.068		106.713	
Vocational Tech Ed	\$878,452	\$854,089								
Career Education	\$52,485	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$6,093,865	\$5,752,571			46.50		169.63		25.84	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$35,220,000		
Land & Improvements	\$16,516,658		
Building & Improvements	\$199,150,680		
Furniture, Equip, Vehicles	\$20,668,773		
Construction in Progress	\$7,246,344		
Fall 2009 Enrollment	7,888	Number of Schools	30

Admins	46.50	169.63	Managers	25.84	305.26
Teachers	453.36	17.40	Teacher Aides	174.34	45.24
Others	30.86	255.61	Others	293.14	26.91
Subtotal	530.72	14.86	Subtotal	493.32	15.99
Total FTE		1,024.04	Total Students Per Staff		7.70
Year End Teacher FTE				495.00	
Year End Teacher Salaries				\$20,465,623	
Superintendent's Salary				\$542,648	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$23,845	\$1,560,173	\$0	\$1,594,393	\$1,349,035	\$234,983				
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,713	\$42,350	\$0	\$102,467	\$32,130	\$34,933				
Unrestricted Capital Outlay	\$248,712	\$128,278	\$1,174	\$390,699	\$132,181	\$245,983				
Soft Capital Allocation	\$66,549	\$27,615	\$1,174	\$94,697	\$4,762	\$90,576				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,140	\$9,573	\$0	\$1,140	\$9,500	\$1,213				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$47,285	\$41,112	\$0	\$42,032	\$27,399	\$60,998				
State Projects	\$983	\$0	\$0	\$0	\$0	\$983				
Food Services	(\$997)	\$29,661	\$0	\$37,000	\$21,420	\$7,244				
Other	\$21,430	\$15,449	\$0	\$20,500	\$17,640	\$19,239				
Total	\$433,660	\$1,854,211	\$2,348	\$2,282,928	\$1,594,067	\$696,152				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$223,896	\$8,811	\$1,313,761	\$56,055	\$1,602,523				
Unrestricted Capital Outlay		\$1,209	\$0	\$127,069	\$0	\$128,278				
Soft Capital Outlay		\$641	\$0	\$26,974	\$0	\$27,615				
School Facilities		\$0	\$0	\$9,573	\$0	\$9,573				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$26,960	\$0	\$0	\$59,262	\$86,222				
Total By Source		\$252,706	\$8,811	\$1,477,377	\$115,317	\$1,854,211				
Percentage Of Total Revenues		13.63%	0.48%	79.68%	6.22%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$100,766	\$65,622	0	0	0	0	0	1	3	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	7	0	0	0	0	0	7
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8\$0 9-12\$0				Primary	4.8750	\$31,527,799	
Multiple Disabilities	\$0	\$0					Secondary	0.0000	\$32,461,351	
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		99.675		99.675		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		99.675		99.675		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		103.700		103.700		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		103.700		103.700		0.000	
Subtotal	\$100,766	\$65,622	09-10 Elem		86.803		86.803		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		86.803		86.803		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	1.00	89.00	Managers		2.00	44.50	
Career Education	\$0	\$0	Teachers	10.00	8.90	Teacher Aides		2.50	35.60	
Total	\$100,766	\$65,622	Others	0.75	118.67	Others		3.50	25.43	
Miscellaneous Data as of 6/30/2010			Subtotal	11.75	7.57	Subtotal		8.00	11.13	
Bonds Outstanding	\$0		Total FTE		19.75		Total Students Per Staff		4.51	
Land & Improvements	\$50,625		Year End Teacher FTE							
Building & Improvements	\$1,637,062		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$495,493		Superintendent's Salary							
Construction in Progress	\$0									
Fall 2009 Enrollment	89	Number of Schools	1							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,745,931	\$6,544,124	(\$1,859,766)	\$4,257,530	\$6,111,533	\$3,318,756
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,543)	\$190,946	\$0	\$238,657	\$205,875	(\$21,472)
Unrestricted Capital Outlay	\$1,168,452	\$65,512	\$1,800,000	\$2,968,452	\$1,086,772	\$1,947,192
Soft Capital Allocation	\$234,726	\$79,404	\$0	\$332,760	\$259,015	\$55,115
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$329,555	\$10,339	\$0	\$332,000	\$35,064	\$304,830
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$859,688	\$2,635,592	(\$470,549)	\$3,913,192	\$2,737,978	\$286,753
State Projects	\$13,442	\$15,526	\$0	\$43,374	\$38,218	(\$9,250)
Food Services	\$607	\$294,241	\$0	\$489,869	\$288,159	\$6,689
Other	\$369,108	\$168,781	\$0	\$471,878	\$205,455	\$332,434
Total	\$7,714,966	\$10,004,465	(\$530,315)	\$13,047,712	\$10,968,069	\$6,221,047
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$75,006	\$1,155	\$109,224	\$112,114	\$185,055	\$330

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$103,649	\$62,280	\$3,257,150	\$3,311,991	\$6,735,070
Unrestricted Capital Outlay	\$14,610	\$158	\$50,744	\$0	\$65,512
Soft Capital Outlay	\$5,716	\$2,219	\$71,469	\$0	\$79,404
School Facilities	\$0	\$0	\$10,339	\$0	\$10,339
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$182,317	\$0	\$15,577	\$2,916,246	\$3,114,140
Total By Source	\$306,292	\$64,657	\$3,405,279	\$6,228,237	\$10,004,465
Percentage Of Total Revenues	3.06%	0.65%	34.04%	62.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$249,914	\$294,466	0	0	0	0	0	2	0	0		
Hearing Impairments	\$13,517	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	1	3	5	5	8	4	22	25		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$15,360	\$8,492					Primary		0.0000		\$3,828,614	
Multiple Disabilities	\$16,423	\$12,738					Secondary		0.0000		\$4,721,773	
Multiple Disabilities with SSI	\$0	\$4,246					S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$20,079	\$4,246	9-12	\$1,153								
Preschool Severe Delay	\$20,079	\$4,034	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Developmental Delay	\$0	\$0	07-08 Elem		305.705		293.030		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 HS		167.270		162.270		0.000			
Speech/Language Impairment	\$0	\$0	07-08 Total		472.975		455.300		0.000			
Traumatic Brain Injury	\$0	\$0	08-09 Elem		338.400		329.005		0.000			
Visual Impairment	\$0	\$0	08-09 HS		180.943		174.073		0.000			
Subtotal	\$335,372	\$328,222	08-09 Total		519.343		503.078		0.000			
Gifted	\$27,021	\$1,326	09-10 Elem		362.085		353.625		0.070			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		170.730		163.900		0.000			
Remedial Education	\$0	\$0	09-10 Total		532.815		517.525		0.070			
Vocational Tech Ed	\$149,860	\$31,674	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Career Education	\$0	\$0	Admins		9.00		60.33		3.50			
Total	\$512,253	\$361,222	Teachers		40.30		13.47		8.00			

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$1,014,845				
Building & Improvements	\$19,871,922				
Furniture, Equip, Vehicles	\$1,303,386				
Construction in Progress	\$44,060				
Fall 2009 Enrollment	543	Number of Schools	3	Year End Teacher FTE	
				46.00	
				Year End Teacher Salaries	
				\$1,348,210	
				Superintendent's Salary	
				\$94,448	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$63,750	\$1,458,555	\$0	\$1,487,445	\$1,309,366	\$212,939					
Clstrm St-CSF & Ins Imp Funds-IIF	\$93,715	\$26,371	\$0	\$141,361	\$12,298	\$107,788					
Unrestricted Capital Outlay	\$1,348,392	\$389,815	\$0	\$1,432,401	\$171,691	\$1,566,516					
Soft Capital Allocation	\$170,142	\$142,532	\$0	\$249,631	\$127,021	\$185,653					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$0	\$255,316	\$0	\$0	\$255,316	\$0					
State Projects	\$51,078	\$16,303	\$0	\$66,023	\$21,666	\$45,715					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$20,239	\$8,990	\$0	\$0	\$5,390	\$23,839					
Total	\$1,747,316	\$2,297,882	\$0	\$3,376,861	\$1,902,748	\$2,142,450					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$122,250	\$35,079	\$1,072,281	\$255,316	\$1,484,926					
Unrestricted Capital Outlay		\$15,193	\$3,341	\$371,281	\$0	\$389,815					
Soft Capital Outlay		\$2,436	\$3,341	\$136,755	\$0	\$142,532					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$8,990	\$0	\$16,303	\$255,316	\$280,609					
Total By Source		\$148,869	\$41,761	\$1,596,620	\$510,632	\$2,297,882					
Percentage Of Total Revenues		6.48%	1.82%	69.48%	22.22%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000		\$239,541,343	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500		\$226,457,347		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		381.840		381.840		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		381.840		381.840		0.000		
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		381.510		381.510		0.000		
Visual Impairment	\$0	\$0	08-09 Total		381.510		381.510		0.000		
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		376.743		376.743		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		376.743		376.743		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$1,486,777	\$1,309,366	Admins	2.00	4.00	Managers	1.00	8.00			
Career Education	\$0	\$0	Teachers	1.00	8.00	Teacher Aides	0.00	0.00			
Total	\$1,486,777	\$1,309,366	Others	0.00	0.00	Others	1.00	8.00			
			Subtotal	3.00	2.67	Subtotal	2.00	4.00			
			Total FTE		5.00	Total Students Per Staff		1.60			
			Year End Teacher FTE							1.00	
			Year End Teacher Salaries							\$206,499	
			Superintendent's Salary							\$83,400	
Fall 2009 Enrollment	8	Number of Schools	7								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,718	\$59,145	(\$11,000)	\$67,749	\$73,706	(\$12,843)
Clsmr St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$273	\$0	\$273	\$273	\$0
Soft Capital Allocation	\$0	\$421	\$0	\$519	\$519	(\$98)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,718	\$59,839	(\$11,000)	\$68,541	\$74,498	(\$12,941)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,178	\$950	\$36,017	\$0	\$59,145
Unrestricted Capital Outlay	\$18	\$8	\$247	\$0	\$273
Soft Capital Outlay	\$51	\$7	\$363	\$0	\$421
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$22,247	\$965	\$36,627	\$0	\$59,839
Percentage Of Total Revenues	37.18%	1.61%	61.21%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	1.9446	\$852,547			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$1,113,838		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		3.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		1.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		2.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		3.000		0.000		0.000	
Subtotal	\$0	\$0	09-10 Elem		1.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		2.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		3.000		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		1.00	
			Subtotal		0.00		0.00		1.00	
			Total FTE		1.00		Total Students Per Staff		0.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding				\$0	
Land & Improvements				\$0	
Building & Improvements				\$0	
Furniture, Equip, Vehicles				\$0	
Construction in Progress				\$0	
Fall 2009 Enrollment	0	Number of Schools	0		
				Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$191,125	\$4,844,064	\$0	\$4,289,776	\$4,085,570	\$949,619					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$92,877)	\$243,117	\$0	\$326,787	\$220,932	(\$70,692)					
Unrestricted Capital Outlay	\$86,899	\$212,408	\$0	\$245,779	\$198,016	\$101,291					
Soft Capital Allocation	\$34,588	\$117,507	\$0	\$151,516	\$42,396	\$109,699					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$5,921	\$0	\$0	\$5,921	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$125,188	\$199,561	\$0	\$124,800	\$124,800	\$199,949					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$69,731	\$601,078	(\$15,419)	\$740,723	\$524,677	\$130,713					
State Projects	\$15,883	\$27,886	\$0	\$43,153	\$18,036	\$25,733					
Food Services	\$75	\$332,710	(\$3,000)	\$313,000	\$322,145	\$7,640					
Other	\$31,793	\$176,403	\$0	\$220,250	\$184,740	\$23,456					
Total	\$462,405	\$6,760,655	(\$18,419)	\$6,455,784	\$5,727,233	\$1,477,408					
Bond Building	\$77,776	\$0	\$0	\$77,776	\$33,523	\$44,253					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$1,948	\$18,419	\$0	\$25,485	\$21,891	(\$1,524)					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,011,299	\$73,761	\$3,589,645	\$412,476	\$5,087,181					
Unrestricted Capital Outlay		\$738	\$3,342	\$208,328	\$0	\$212,408					
Soft Capital Outlay		\$578	\$3,220	\$113,709	\$0	\$117,507					
School Facilities		\$0	\$0	\$5,921	\$0	\$5,921					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$199,561	\$0	\$0	\$0	\$199,561					
Other: See Definitions for Description		\$251,537	\$0	\$27,886	\$858,654	\$1,138,077					
Total By Source		\$1,463,713	\$80,323	\$3,945,489	\$1,271,130	\$6,760,655					
Percentage Of Total Revenues		21.65%	1.19%	58.36%	18.80%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$265,518	\$261,544	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		3.1651		\$15,155,820	
Multiple Disabilities	\$39,336	\$38,747	K-8	\$0		Secondary		1.0200		\$21,106,895	
Multiple Disabilities with SSI	\$9,834	\$9,687	9-12	\$0		S.R.P. and/or GPLET					\$0
Orthopedic Impairment	\$6,556	\$6,458	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$6,556	\$6,458	07-08 Elem		510.395	500.340	0.000	500.340			
Developmental Delay	\$0	\$0	07-08 HS		198.305	198.305	0.000	198.305			
Preschool Moderate Delay	\$0	\$0	07-08 Total		708.700	698.645	0.000	698.645			
Speech/Language Impairment	\$0	\$0	08-09 Elem		526.503	512.368	0.000	512.368			
Traumatic Brain Injury	\$0	\$0	08-09 HS		213.378	213.378	0.000	213.378			
Visual Impairment	\$0	\$0	08-09 Total		739.880	725.745	0.000	725.745			
Subtotal	\$327,800	\$322,894	09-10 Elem		521.210	507.550	0.000	507.550			
Gifted	\$0	\$0	09-10 HS		210.498	208.498	0.000	208.498			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		731.708	716.048	0.000	716.048			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$258,567	\$260,681	Admins	6.00	125.33	Managers	4.00	188.00			
Career Education	\$0	\$0	Teachers	44.50	16.90	Teacher Aides	13.45	55.91			
Total	\$586,367	\$583,575	Others	5.00	150.40	Others	21.10	35.64			
Miscellaneous Data as of 6/30/2010			Subtotal	55.50	13.55	Subtotal	38.55	19.51			
			Total FTE		94.05		Total Students Per Staff		8.00		
Bonds Outstanding			Year End Teacher FTE					47.00			
			Year End Teacher Salaries					\$1,712,305			
			Superintendent's Salary					\$75,000			
Fall 2009 Enrollment	752	Number of Schools	3								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,758,353	\$16,392,903	\$127,282	\$15,626,820	\$15,372,253	\$3,906,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$120,699	\$1,014,564	\$0	\$1,734,278	\$946,609	\$188,654
Unrestricted Capital Outlay	\$649,372	\$377,305	\$0	\$959,425	\$299,433	\$727,244
Soft Capital Allocation	\$38,684	\$492,282	\$0	\$420,120	\$150,796	\$380,170
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$424,508	\$6,168	\$0	\$235,000	\$25,500	\$405,176
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,570	\$250,112	\$0	\$50,000	\$9,286	\$248,396
Debt Service	\$2,645,955	\$1,395,900	\$0	\$1,765,000	\$997,119	\$3,044,736
School Plant	\$27,086	\$4,663	\$0	\$0	\$0	\$31,749
Federal Projects	\$657,303	\$2,954,231	(\$13,393)	\$2,620,454	\$2,386,497	\$1,211,644
State Projects	(\$20,130)	\$167,360	\$0	\$243,227	\$186,893	(\$39,663)
Food Services	\$137,252	\$1,303,603	\$0	\$1,209,136	\$1,188,949	\$251,906
Other	\$1,637,555	\$953,976	\$0	\$1,046,504	\$1,262,810	\$1,328,721
Total	\$9,084,207	\$25,313,067	\$113,889	\$25,909,964	\$22,826,145	\$11,685,018
Bond Building	\$137	\$2	\$0	\$0	\$0	\$139
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,213,837	\$243,191	\$10,352,464	\$1,597,975	\$17,407,467
Unrestricted Capital Outlay	\$10,936	\$8,787	\$357,582	\$0	\$377,305
Soft Capital Outlay	\$2,341	\$12,466	\$477,475	\$0	\$492,282
School Facilities	\$0	\$0	\$6,168	\$0	\$6,168
Adjacent Ways	\$250,112	\$0	\$0	\$0	\$250,112
Debt Service	\$1,395,900	\$0	\$0	\$0	\$1,395,900
Other: See Definitions for Description	\$1,209,815	\$0	\$167,360	\$4,006,658	\$5,383,833
Total By Source	\$8,082,941	\$264,444	\$11,361,049	\$5,604,633	\$25,313,067
Percentage Of Total Revenues	31.93%	1.04%	44.88%	22.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$156,588	\$159,949	KG	1	2	3	4	5	6	7
Emotional Disability	\$23,632	\$24,139	0	0	0	2	6	10	19	22
Hearing Impairments	\$41,294	\$42,180	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	36	95	26	37	4	9	76	171
Specific Learning Disability	\$330,722	\$337,821	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$209,351	\$213,845					Primary		4.2500	
Multiple Disabilities	\$330,708	\$337,807			K-8		Secondary		1.7000	
Multiple Disabilities with SSI	\$119,745	\$122,315			9-12		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$51,812	\$52,924			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$64,878	\$66,271			07-08 Elem		1,966.345		1,966.345	
Developmental Delay	\$0	\$0			07-08 HS		865.490		865.490	
Preschool Moderate Delay	\$0	\$0			07-08 Total		2,831.835		2,831.835	
Speech/Language Impairment	\$64,371	\$65,753			08-09 Elem		2,077.278		2,077.278	
Traumatic Brain Injury	\$950	\$971			08-09 HS		824.130		824.130	
Visual Impairment	\$0	\$0			08-09 Total		2,901.408		2,901.408	
Subtotal	\$1,394,051	\$1,423,975			09-10 Elem		2,116.735		2,116.735	
Gifted	\$116	\$0			09-10 HS		821.843		821.843	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			09-10 Total		2,938.578		2,938.578	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$24,499	\$327,720								
Career Education	\$0	\$100								
Total	\$1,418,666	\$1,751,795								

Miscellaneous Data as of 6/30/2010				Admins	15.00	212.47	Managers	4.00	796.75		
Bonds Outstanding				\$5,670,000	Teachers	166.48	19.14	Teacher Aides	48.56	65.63	
Land & Improvements				\$2,367,662	Others	9.52	334.77	Others	74.69	42.67	
Building & Improvements				\$32,440,413	Subtotal	191.00	16.69	Subtotal	127.25	25.05	
Furniture, Equip, Vehicles				\$1,649,647	Total FTE		318.25	Total Students Per Staff		10.01	
Construction in Progress				\$0							
Fall 2009 Enrollment				3,187	Number of Schools		6	Year End Teacher FTE			162.00
									Year End Teacher Salaries		\$8,953,901
									Superintendent's Salary		\$118,537

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,231,940	\$6,209,978	\$0	\$6,700,146	\$6,278,879	\$2,163,039
Clstrm St-CSF & Ins Imp Funds-IIF	\$77,235	\$396,869	\$0	\$790,096	\$412,023	\$62,081
Unrestricted Capital Outlay	\$1,536,275	\$186,105	\$0	\$1,092,040	\$316,132	\$1,406,248
Soft Capital Allocation	\$33,132	\$92,906	\$0	\$475,418	\$59,200	\$66,838
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$516,490	\$8,319	\$0	\$574,000	\$137,506	\$387,303
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$38,624	\$476	\$0	\$38,000	\$24,000	\$15,100
Debt Service	\$573,280	\$587,294	\$0	\$614,500	\$580,771	\$579,803
School Plant	\$12,707	\$4,957	\$0	\$20,000	\$0	\$17,664
Federal Projects	\$54,641	\$505,954	(\$2,167)	\$868,883	\$279,015	\$279,413
State Projects	\$15,185	\$65,478	\$0	\$84,756	\$66,818	\$13,845
Food Services	\$68,349	\$329,948	\$0	\$321,000	\$321,094	\$77,203
Other	\$1,344,266	\$524,303	\$0	\$1,015,529	\$685,867	\$1,182,702
Total	\$6,502,124	\$8,912,587	(\$2,167)	\$12,594,368	\$9,161,305	\$6,251,239
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$64,463	\$802	\$0	\$66,100	\$35,189	\$30,076
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$793,974	\$115,576	\$5,172,876	\$524,421	\$6,606,847
Unrestricted Capital Outlay	\$25,418	\$3,796	\$156,891	\$224,226	\$410,331
Soft Capital Outlay	\$1,149	\$2,168	\$89,589	\$0	\$92,906
School Facilities	\$0	\$0	\$8,319	\$0	\$8,319
Adjacent Ways	\$476	\$0	\$0	\$0	\$476
Debt Service	\$587,294	\$0	\$0	\$0	\$587,294
Other: See Definitions for Description	\$644,632	\$0	\$65,478	\$720,530	\$1,430,640
Total By Source	\$2,052,943	\$121,540	\$5,493,153	\$1,469,177	\$9,136,813
Percentage Of Total Revenues	22.47%	1.33%	60.12%	16.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$22,944	\$21,674	KG	1	2	3	4	5	6	7
Emotional Disability	\$22,944	\$21,674	0	0	0	4	0	0	1	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,944	\$21,674	12	22	6	9	9	10	34	56
Specific Learning Disability	\$137,663	\$130,047	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$22,944	\$21,674			Primary	2.7450	\$35,888,143			
Multiple Disabilities	\$6,555	\$6,193			Secondary	1.4894	\$41,955,330			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$6,555	\$6,193	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$16,389	\$65,023	07-08 Elem		871.075		851.920		3.000	
Developmental Delay	\$52,443	\$0	07-08 HS		406.473		403.483		1.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,277.548		1,255.403		4.000	
Speech/Language Impairment	\$232,716	\$219,842	08-09 Elem		859.115		840.505		1.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		424.898		420.918		5.140	
Visual Impairment	\$3,278	\$3,096	08-09 Total		1,284.013		1,261.423		6.140	
Subtotal	\$547,375	\$517,090	09-10 Elem		901.385		884.605		1.000	
Gifted	\$5,985	\$5,504	09-10 HS		379.745		372.985		4.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,281.130		1,257.590		5.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		5.25		253.14		6.00	
Career Education	\$0	\$0	Teachers		72.75		18.27		12.00	
Total	\$553,360	\$522,594	Others		6.75		196.89		39.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$1,860,000				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2009 Enrollment	1,329	Number of Schools	4	Year End Teacher FTE	
				73.00	
				Year End Teacher Salaries	
				\$2,553,870	
				Superintendent's Salary	
				\$87,020	

See data definitions beginning on page I-1



## County Totals

Graham

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$10,645,450	\$38,752,601	(\$1,743,484)	\$35,526,845	\$36,023,204	\$11,631,363				
Clstrm St-CSF & Ins Imp Funds-IIF	\$318,977	\$1,967,671	\$0	\$3,484,457	\$1,899,395	\$387,253				
Unrestricted Capital Outlay	\$5,168,825	\$1,371,428	\$1,801,174	\$7,274,151	\$2,243,819	\$6,097,608				
Soft Capital Allocation	\$657,280	\$993,011	\$1,174	\$1,948,816	\$683,682	\$967,783				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,426,796	\$43,074	\$0	\$1,297,244	\$248,784	\$1,221,086				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$46,194	\$250,588	\$0	\$88,000	\$33,286	\$263,496				
Debt Service	\$3,344,423	\$2,182,755	\$0	\$2,504,300	\$1,702,690	\$3,824,488				
School Plant	\$39,793	\$9,620	\$0	\$20,000	\$0	\$49,413				
Federal Projects	\$1,723,495	\$7,156,130	(\$502,563)	\$8,415,815	\$6,355,884	\$2,021,178				
State Projects	\$77,714	\$294,535	\$0	\$482,985	\$333,639	\$38,610				
Food Services	\$205,286	\$2,378,185	(\$3,000)	\$2,441,634	\$2,213,439	\$367,032				
Other	\$3,468,207	\$1,858,485	\$0	\$2,817,120	\$2,364,565	\$2,962,127				
Total	\$27,122,440	\$57,258,083	(\$446,699)	\$66,301,367	\$54,102,387	\$29,831,437				
Bond Building	\$77,913	\$2	\$0	\$77,776	\$33,523	\$44,392				
Intergovernmental Agreements	\$64,463	\$802	\$0	\$66,100	\$35,189	\$30,076				
Indirect Costs	\$76,954	\$19,574	\$109,224	\$137,599	\$206,946	(\$1,194)				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,267,373	\$559,449	\$25,589,872	\$6,303,578	\$40,720,272				
Unrestricted Capital Outlay		\$70,446	\$19,698	\$1,281,284	\$224,226	\$1,595,654				
Soft Capital Outlay		\$21,077	\$24,234	\$947,700	\$0	\$993,011				
School Facilities		\$0	\$0	\$43,074	\$0	\$43,074				
Adjacent Ways		\$250,588	\$0	\$0	\$0	\$250,588				
Debt Service		\$2,182,755	\$0	\$0	\$0	\$2,182,755				
Other: See Definitions for Description		\$2,350,790	\$0	\$294,586	\$9,051,579	\$11,696,955				
Total By Source		\$13,143,029	\$603,381	\$28,156,516	\$15,579,383	\$57,482,309				
Percentage Of Total Revenues		22.86%	1.05%	48.98%	27.10%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$179,532	\$181,623	KG	1	2	3	4	5	6	7
Emotional Disability	\$397,256	\$405,901	0	0	0	6	6	13	23	27
Hearing Impairments	\$54,811	\$42,180	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,944	\$21,674	52	127	37	51	21	23	132	259
Specific Learning Disability	\$743,472	\$738,587	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$252,105	\$248,133				Primary		2.6706		\$461,415,926
Multiple Disabilities	\$393,022	\$395,485	K-8	\$2,335		Secondary		0.5324		\$486,489,883
Multiple Disabilities with SSI	\$129,579	\$136,248	9-12	\$4,495		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$85,002	\$69,821	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$107,902	\$141,786	07-08 Elem		3,924.295		3,879.410		3.000	
Developmental Delay	\$52,443	\$0	07-08 HS		2,082.838		2,011.388		63.460	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,007.133		5,890.798		66.460	
Speech/Language Impairment	\$297,087	\$285,595	08-09 Elem		4,071.863		4,028.723		5.215	
Traumatic Brain Injury	\$950	\$971	08-09 HS		2,092.125		2,014.008		70.408	
Visual Impairment	\$3,278	\$3,096	08-09 Total		6,163.988		6,042.730		75.623	
Subtotal	\$2,719,383	\$2,671,100	09-10 Elem		4,150.800		4,110.900		12.615	
Gifted	\$33,122	\$6,830	09-10 HS		2,030.320		1,943.968		72.763	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		6,181.120		6,054.868		85.378	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,919,703	\$1,929,441	Admins		39.25		155.34		22.12	
Career Education	\$0	\$100	Teachers		345.89		17.63		Teacher Aides	
Total	\$4,672,208	\$4,607,471	Others		28.27		215.67		173.60	
Miscellaneous Data as of 6/30/2010			Subtotal		413.41		14.75		282.30	
Bonds Outstanding			Total FTE		695.71		Total Students Per Staff		8.76	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			6,097		Number of Schools		25		Year End Teacher FTE	
									340.00	
									Year End Teacher Salaries	
									\$15,699,914	
									Superintendent's Salary	
									\$614,685	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,504	\$63,903	\$0	\$82,938	\$84,387	\$20
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,726	\$2,919	\$0	\$2,989	\$3,628	\$4,017
Unrestricted Capital Outlay	\$2,231	\$16	\$0	\$7,478	\$0	\$2,247
Soft Capital Allocation	\$0	\$0	\$0	\$2,446	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,315	\$7	\$0	\$0	\$0	\$1,322
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$50,368	\$63,902	\$0	\$51,800	\$14,612	\$99,658
State Projects	\$3,061	\$17	\$0	\$0	\$0	\$3,078
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,130	\$1,168	\$0	\$1,000	\$500	\$2,798
Total	\$84,335	\$131,932	\$0	\$148,651	\$103,127	\$113,140
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,032	\$22,275	\$28,515	\$0	\$66,822
Unrestricted Capital Outlay	\$16	\$0	\$0	\$0	\$16
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$7	\$0	\$7
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,168	\$0	\$17	\$63,902	\$65,087
Total By Source	\$17,216	\$22,275	\$28,539	\$63,902	\$131,932
Percentage Of Total Revenues	13.05%	16.88%	21.63%	48.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.0000	\$836,916			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$843,085		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		6.000		6.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		2.000		2.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		8.000		8.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		7.500		7.500		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1.000		1.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		8.500		8.500		0.000	
Subtotal	\$0	\$0	09-10 Elem		5.710		5.710		0.000	
Gifted	\$0	\$0	09-10 HS		0.710		0.710		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		6.420		6.420		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		8.00		0.00	
Career Education	\$0	\$0	Teachers		0.00		0.00		0.00	
Total	\$0	\$0	Others		0.00		0.00		1.00	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding		\$0	
Land & Improvements		\$0	
Building & Improvements		\$18,063	
Furniture, Equip, Vehicles		\$0	
Construction in Progress		\$0	
Fall 2009 Enrollment	8	Number of Schools	1

Admins	1.00	8.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	8.00
Subtotal	1.00	8.00	Subtotal	1.00	8.00
Total FTE		2.00	Total Students Per Staff		4.00
Year End Teacher FTE				1.00	
Year End Teacher Salaries				\$42,000	
Superintendent's Salary				\$0	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$106,045	\$1,102,685	\$50,671	\$947,181	\$1,007,598	\$251,803				
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,006	\$42,948	\$0	\$217,678	\$58,080	\$15,874				
Unrestricted Capital Outlay	\$10,157	(\$95)	\$0	\$1,707	\$0	\$10,062				
Soft Capital Allocation	\$125,351	(\$78,268)	\$0	\$54,528	\$37,450	\$9,633				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$36,041	\$0	\$0	\$60,486	\$12,866	\$23,175				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$157,260	\$3,103	\$0	\$306,590	\$160,269	\$94				
School Plant	\$7,703	\$0	\$0	\$0	\$0	\$7,703				
Federal Projects	\$46,860	\$97,996	(\$6,292)	\$152,806	\$168,477	(\$29,913)				
State Projects	\$2,664	\$1,170	\$0	\$6,879	\$1,171	\$2,663				
Food Services	(\$23,572)	\$24,250	\$0	\$70,857	\$27,485	(\$26,807)				
Other	\$39,418	\$54,554	\$0	\$50,884	\$50,975	\$42,997				
Total	\$538,933	\$1,248,343	\$44,379	\$1,869,596	\$1,524,371	\$307,284				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$761	\$0	\$0	\$0	\$0	\$761				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$599,603	\$221,231	\$308,912	\$15,887	\$1,145,633				
Unrestricted Capital Outlay		(\$95)	\$0	\$0	\$0	(\$95)				
Soft Capital Outlay		(\$44,920)	\$0	(\$33,348)	\$0	(\$78,268)				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$3,103	\$0	\$0	\$0	\$3,103				
Other: See Definitions for Description		\$59,975	\$0	\$1,170	\$116,825	\$177,970				
Total By Source		\$617,666	\$221,231	\$276,734	\$132,712	\$1,248,343				
Percentage Of Total Revenues		49.48%	17.72%	22.17%	10.63%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,283	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$7,609	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$2,283	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,283	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$21,305	\$27,668	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,283	\$0				Primary		4.0238		\$14,365,384
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$14,439,613
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		93.265		93.265		0.000	
Developmental Delay	\$0	\$0	07-08 HS		35.660		35.660		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		128.925		128.925		0.000	
Speech/Language Impairment	\$0	\$10,161	08-09 Elem		91.515		91.515		0.000	
Traumatic Brain Injury	\$0	\$2,515	08-09 HS		38.930		38.930		2.975	
Visual Impairment	\$0	\$0	08-09 Total		130.445		130.445		2.975	
Subtotal	\$38,046	\$40,344	09-10 Elem		73.768		73.768		0.000	
Gifted	\$0	\$0	09-10 HS		33.498		33.498		2.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		107.265		107.265		2.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		58.00		Managers	
Career Education	\$0	\$0	Teachers		8.00		14.50		Teacher Aides	
Total	\$38,046	\$40,344	Others		1.00		116.00		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		10.55		Subtotal	
Bonds Outstanding			Total FTE		31.50		Total Students Per Staff		3.68	
Land & Improvements			Year End Teacher FTE		10.00		Year End Teacher Salaries			
Building & Improvements			Year End Teacher Salaries		\$211,860		Superintendent's Salary			
Furniture, Equip, Vehicles			Superintendent's Salary		\$75,000					
Construction in Progress										
Fall 2009 Enrollment	116	Number of Schools	2							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$537,100	\$3,622,158	\$0	\$3,529,977	\$3,268,344	\$890,914
Clstrm St-CSF & Ins Imp Funds-IIF	\$104,871	\$143,923	\$0	\$478,830	\$140,911	\$107,883
Unrestricted Capital Outlay	\$98,511	\$122,167	\$0	\$481,150	\$114,111	\$106,567
Soft Capital Allocation	\$89,613	\$67,524	\$0	\$162,328	\$23,759	\$133,378
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$587,358	\$2,256	\$0	\$598,539	\$375,613	\$214,001
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$280,264	\$303,157	\$4,509	\$491,937	\$535,954	\$51,976
School Plant	\$5,570	\$0	\$0	\$5,571	\$0	\$5,570
Federal Projects	\$6,747	\$444,842	(\$18,006)	\$515,027	\$318,356	\$115,227
State Projects	\$7,148	\$9,306	\$0	\$18,307	\$10,777	\$5,677
Food Services	(\$217)	\$155,359	\$0	\$175,000	\$152,548	\$2,594
Other	\$235,129	\$125,553	\$0	\$346,843	\$162,623	\$198,059
Total	\$1,952,094	\$4,996,245	(\$13,497)	\$6,803,509	\$5,102,996	\$1,831,846
Bond Building	\$3,356	\$1,154	(\$4,510)	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$22,293	\$0	\$17,993	\$26,750	\$6,171	\$34,115

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,150,622	\$1,363,252	\$1,183,709	\$68,498	\$3,766,081
Unrestricted Capital Outlay	\$240	\$0	\$121,927	\$0	\$122,167
Soft Capital Outlay	\$535	\$0	\$66,989	\$0	\$67,524
School Facilities	\$0	\$0	\$2,256	\$0	\$2,256
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$303,157	\$0	\$0	\$0	\$303,157
Other: See Definitions for Description	\$169,220	\$0	\$9,306	\$556,534	\$735,060
Total By Source	\$1,623,774	\$1,363,252	\$1,384,187	\$625,032	\$4,996,245
Percentage Of Total Revenues	32.50%	27.29%	27.70%	12.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	6	9	6	5	13
Hearing Impairments	\$6,406	\$3,608	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	9	48	13	9	5	15	42	90
Specific Learning Disability	\$238,749	\$165,364	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$17,116	\$10,826			Primary		4.5093		\$12,924,800	
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary		4.4485	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$4,168		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$4,271	\$3,610	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		281.730		281.730		38.930	
Developmental Delay	\$0	\$0	07-08 HS		139.860		139.860		17.940	
Preschool Moderate Delay	\$0	\$0	07-08 Total		421.590		421.590		56.870	
Speech/Language Impairment	\$0	\$0	08-09 Elem		276.010		276.010		36.440	
Traumatic Brain Injury	\$0	\$0	08-09 HS		125.473		125.473		26.965	
Visual Impairment	\$0	\$0	08-09 Total		401.483		401.483		63.405	
Subtotal	\$266,542	\$183,408	09-10 Elem		224.958		224.958		35.650	
Gifted	\$3,000	\$4,168	09-10 HS		126.900		126.900		32.900	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		351.858		351.858		68.550	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$189,166	\$177,160	Admins		3.29		133.13		4.00	
Career Education	\$0	\$0	Teachers		29.67		14.76		10.06	
Total	\$458,708	\$364,736	Others		2.92		150.00		23.14	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$1,690,000				
Land & Improvements	\$1,616,420				
Building & Improvements	\$5,321,245				
Furniture, Equip, Vehicles	\$2,679,096				
Construction in Progress	\$0				
Fall 2009 Enrollment	438	Number of Schools	2	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$23,875	\$5,038	\$0	\$10,000	\$5,433	\$23,480				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$583	\$4	\$0	\$0	\$0	\$587				
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$5,000	\$5,044	\$0	\$5,000	\$0	\$10,044				
State Projects	\$168	\$5	\$0	\$0	\$0	\$173				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$29,626	\$10,091	\$0	\$15,000	\$5,433	\$34,284				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,806	\$0	\$232	\$0	\$5,038				
Unrestricted Capital Outlay		\$4	\$0	\$0	\$0	\$4				
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$5	\$5,044	\$5,049				
Total By Source		\$4,810	\$0	\$237	\$5,044	\$10,091				
Percentage Of Total Revenues		47.67%	0.00%	2.35%	49.99%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.5500		\$983,404
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$992,225	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership      Total Resident      Attending Resident      Other Attending      Total Attending 07-08 Elem      0.000      0.000      0.000      0.000 07-08 HS      0.000      0.000      0.000      0.000 07-08 Total      0.000      0.000      0.000      0.000 08-09 Elem      0.000      0.000      0.000      0.000 08-09 HS      0.000      0.000      0.000      0.000 08-09 Total      0.000      0.000      0.000      0.000 09-10 Elem      0.000      0.000      0.000      0.000 09-10 HS      0.000      0.000      0.000      0.000 09-10 Total      0.000      0.000      0.000      0.000							
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$0	\$0	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
			Total FTE		0.00	Total Students Per Staff		0.00		
			Year End Teacher FTE						0.00	
			Year End Teacher Salaries						\$0	
			Superintendent's Salary						\$0	
Fall 2009 Enrollment	0	Number of Schools	0							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$920,713	\$7,016,478	\$0	\$6,875,928	\$6,701,439	\$1,235,752
Clstrm St-CSF & Ins Imp Funds-IIF	\$297,121	\$385,948	\$0	\$711,653	\$441,707	\$241,362
Unrestricted Capital Outlay	\$193,612	\$348,764	\$0	\$551,134	\$374,619	\$167,757
Soft Capital Allocation	\$202,099	\$282,461	\$0	\$291,666	\$9,439	\$475,121
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$263,236	\$1,667	\$0	\$130,856	\$42,938	\$221,965
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$448,920	\$367,510	\$0	\$364,000	\$689,850	\$126,580
School Plant	\$3,264	\$19	\$0	\$2,000	\$0	\$3,283
Federal Projects	\$231,045	\$450,351	(\$11,345)	\$539,915	\$290,670	\$379,381
State Projects	\$3,356	\$21	\$0	\$0	\$0	\$3,377
Food Services	\$57,324	\$268,934	\$0	\$172,000	\$267,686	\$58,572
Other	\$757,318	\$626,830	\$0	\$337,600	\$507,523	\$876,625
Total	\$3,378,008	\$9,748,983	(\$11,345)	\$9,976,752	\$9,325,871	\$3,789,775
Bond Building	\$4,861	\$0	\$0	\$0	\$4,861	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$180,000	\$0	\$0
Indirect Costs	\$11,733	\$80	\$11,345	\$0	\$6,276	\$16,882

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,017,877	\$0	\$384,549	\$0	\$7,402,426
Unrestricted Capital Outlay	\$348,764	\$0	\$0	\$0	\$348,764
Soft Capital Outlay	\$282,461	\$0	\$0	\$0	\$282,461
School Facilities	\$0	\$0	\$1,667	\$0	\$1,667
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$367,510	\$0	\$0	\$0	\$367,510
Other: See Definitions for Description	\$748,588	\$0	\$21	\$597,546	\$1,346,155
Total By Source	\$8,765,200	\$0	\$386,237	\$597,546	\$9,748,983
Percentage Of Total Revenues	89.91%	0.00%	3.96%	6.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$6,525	\$5,558	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,313	\$13,936	0	0	0	9	5	8	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,838	\$19,522	0	22	0	0	0	0	0	22
Specific Learning Disability	\$97,877	\$83,731	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$39,151	\$33,487					Primary	1.4920	\$455,974,785	
Multiple Disabilities	\$35,888	\$30,694	K-8	\$0			Secondary	0.2534	\$456,003,169	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$36,314	\$31,068	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$9,788	\$8,350	07-08 Elem		809.390		809.390		0.000	
Developmental Delay	\$12,524	\$13,936	07-08 HS		292.350		292.350		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,101.740		1,101.740		0.000	
Speech/Language Impairment	\$55,463	\$47,651	08-09 Elem		861.220		861.220		2.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		341.483		338.508		0.000	
Visual Impairment	\$0	\$0	08-09 Total		1,202.703		1,199.728		2.000	
Subtotal	\$332,681	\$287,933	09-10 Elem		771.620		771.620		0.000	
Gifted	\$0	\$0	09-10 HS		302.268		300.268		2.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,073.888		1,071.888		2.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		8.50		131.18		4.50	
Career Education	\$0	\$0	Teachers		62.83		17.75		11.58	
Total	\$332,681	\$287,933	Others		4.79		232.78		39.58	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$364,750				
Land & Improvements	\$3,223,024				
Building & Improvements	\$22,358,077				
Furniture, Equip, Vehicles	\$1,850,845				
Construction in Progress	\$0				
Fall 2009 Enrollment	1,115	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.50	131.18	Managers	4.50	247.78
Teachers	62.83	17.75	Teacher Aides	11.58	96.29
Others	4.79	232.78	Others	39.58	28.17
Subtotal	76.12	14.65	Subtotal	55.66	20.03
Total FTE		131.78	Total Students Per Staff		8.46
Year End Teacher FTE				72.00	
Year End Teacher Salaries				\$2,682,350	
Superintendent's Salary				\$94,351	

## County Totals

Greenlee

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$1,608,237	\$11,810,262	\$50,671	\$11,446,024	\$11,067,201	\$2,401,969					
Clsmr St-CSF & Ins Imp Funds-IIF	\$437,724	\$575,738	\$0	\$1,411,150	\$644,326	\$369,136					
Unrestricted Capital Outlay	\$305,094	\$470,856	\$0	\$1,041,469	\$488,730	\$287,220					
Soft Capital Allocation	\$417,063	\$271,717	\$0	\$510,968	\$70,648	\$618,132					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$887,950	\$3,930	\$0	\$789,881	\$431,417	\$460,463					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$886,444	\$673,770	\$4,509	\$1,162,527	\$1,386,073	\$178,650					
School Plant	\$16,537	\$19	\$0	\$7,571	\$0	\$16,556					
Federal Projects	\$340,020	\$1,062,135	(\$35,643)	\$1,264,548	\$792,115	\$574,397					
State Projects	\$16,397	\$10,519	\$0	\$25,186	\$11,948	\$14,968					
Food Services	\$33,535	\$448,543	\$0	\$417,857	\$447,719	\$34,359					
Other	\$1,033,995	\$808,105	\$0	\$736,327	\$721,621	\$1,120,479					
Total	\$5,982,996	\$16,135,594	\$19,537	\$18,813,508	\$16,061,798	\$6,076,329					
Bond Building	\$8,217	\$1,154	(\$4,510)	\$0	\$4,861	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$180,000	\$0	\$0					
Indirect Costs	\$34,787	\$80	\$29,338	\$26,750	\$12,447	\$51,758					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$8,788,940	\$1,606,758	\$1,905,917	\$84,385	\$12,386,000					
Unrestricted Capital Outlay		\$348,929	\$0	\$121,927	\$0	\$470,856					
Soft Capital Outlay		\$238,076	\$0	\$33,641	\$0	\$271,717					
School Facilities		\$0	\$0	\$3,930	\$0	\$3,930					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$673,770	\$0	\$0	\$0	\$673,770					
Other: See Definitions for Description		\$978,951	\$0	\$10,519	\$1,339,851	\$2,329,321					
Total By Source		\$11,028,666	\$1,606,758	\$2,075,934	\$1,424,236	\$16,135,594					
Percentage Of Total Revenues		68.35%	9.96%	12.87%	8.83%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$8,808	\$5,558	KG	1	2	3	4	5	6	7	
Emotional Disability	\$23,922	\$13,936	0	0	0	15	14	14	5	13	
Hearing Impairments	\$8,689	\$3,608	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$25,121	\$19,522	9	70	13	9	5	15	42	112	
Specific Learning Disability	\$357,931	\$276,763	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$58,550	\$44,313				Primary		2.7150		\$485,085,289	
Multiple Disabilities	\$35,888	\$30,694	K-8	\$0		Secondary		0.9404		\$485,362,088	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$4,168		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$40,585	\$34,678	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$9,788	\$8,350	07-08 Elem		1,190.385		1,190.385		38.930		
Developmental Delay	\$12,524	\$13,936	07-08 HS		469.870		469.870		17.940		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,660.255		1,660.255		56.870		
Speech/Language Impairment	\$55,463	\$57,812	08-09 Elem		1,236.245		1,236.245		38.440		
Traumatic Brain Injury	\$0	\$2,515	08-09 HS		506.885		503.910		29.940		
Visual Impairment	\$0	\$0	08-09 Total		1,743.130		1,740.155		68.380		
Subtotal	\$637,269	\$511,685	09-10 Elem		1,076.055		1,076.055		35.650		
Gifted	\$3,000	\$4,168	09-10 HS		463.375		461.375		36.900		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,539.430		1,537.430		72.550		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$189,166	\$177,160	Admins		14.79		113.39		10.50		
Career Education	\$0	\$0	Teachers		100.50		16.69		29.64		
Total	\$829,435	\$693,013	Others		8.71		192.54		74.22		
Miscellaneous Data as of 6/30/2010			Subtotal		124.00		13.52		114.36		
Bonds Outstanding	\$2,054,750		Total FTE		238.36		Total Students Per Staff		7.04		
Land & Improvements	\$4,839,444		Year End Teacher FTE								
Building & Improvements	\$27,697,385		Year End Teacher Salaries								
Furniture, Equip, Vehicles	\$4,529,941		Superintendent's Salary								
Construction in Progress	\$0		\$249,067								
Fall 2009 Enrollment	1,677	Number of Schools	7								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$162,155)	\$1,782,415	\$995	\$1,403,566	\$1,349,863	\$271,392
Clstrm St-CSF & Ins Imp Funds-IIF	(\$3,956)	\$49,487	\$0	\$111,680	\$63,477	(\$17,946)
Unrestricted Capital Outlay	\$59,887	\$28,257	\$0	\$68,312	\$60,744	\$27,400
Soft Capital Allocation	\$97,512	\$31,248	\$0	\$27,274	\$19,824	\$108,936
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$218	\$139,964	\$0	\$190,000	\$167,542	(\$27,360)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$355,914	\$366,967	\$0	\$328,000	\$337,963	\$384,918
School Plant	(\$839)	\$0	\$839	\$0	\$0	\$0
Federal Projects	(\$38,926)	\$285,246	(\$3,269)	\$198,957	\$205,372	\$37,679
State Projects	\$152,252	\$2,300	\$0	\$13,066	\$147,966	\$6,586
Food Services	\$18,964	\$81,681	\$0	\$119,097	\$91,718	\$8,927
Other	\$99,575	\$127,987	\$0	\$120,000	\$91,719	\$135,843
Total	\$578,446	\$2,895,552	(\$1,435)	\$2,579,952	\$2,536,188	\$936,375
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,964)	\$0	\$3,425	\$0	\$0	\$461

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,631,247	\$0	\$200,655	\$0	\$1,831,902
Unrestricted Capital Outlay	\$31,232	\$0	(\$2,975)	\$15,708	\$43,965
Soft Capital Outlay	\$31,256	\$0	(\$8)	\$0	\$31,248
School Facilities	\$0	\$0	\$139,964	\$0	\$139,964
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$366,967	\$0	\$0	\$0	\$366,967
Other: See Definitions for Description	\$107,604	\$0	\$34,579	\$355,031	\$497,214
Total By Source	\$2,168,306	\$0	\$372,215	\$370,739	\$2,911,260
Percentage Of Total Revenues	74.48%	0.00%	12.79%	12.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$43,357	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$50,565	\$6,267			Primary		1.4800		\$107,234,478	
Multiple Disabilities	\$0	\$0			K-8		\$0		Secondary	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$2,089			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$0	\$0							Other Attending	
Developmental Delay	\$0	\$0							Total Attending	
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$50,565	\$51,713								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$50,565	\$51,713								

Miscellaneous Data as of 6/30/2010				Admins	3.00	42.33	Managers	2.00	63.50	
Bonds Outstanding				\$1,755,000	Teachers	10.00	12.70	Teacher Aides	2.00	63.50
Land & Improvements				\$205,100	Others	0.25	508.00	Others	12.00	10.58
Building & Improvements				\$3,920,705	Subtotal	13.25	9.58	Subtotal	16.00	7.94
Furniture, Equip, Vehicles				\$922,176	Total FTE		29.25	Total Students Per Staff		4.34
Construction in Progress				\$0						

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$48,708	\$720,543	\$0	\$776,479	\$688,570	\$80,681					
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,118	\$11,515	\$0	\$40,456	\$9,529	\$10,104					
Unrestricted Capital Outlay	\$47,548	\$12,191	\$0	\$20,604	\$20,572	\$39,167					
Soft Capital Allocation	\$11,666	\$4,300	\$0	\$16,611	\$13,099	\$2,867					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$22,754	\$20	\$0	\$22,752	\$3,065	\$19,709					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$531	\$50	\$0	\$0	\$0	\$581					
Federal Projects	\$4,075	\$60,801	\$0	\$85,809	\$69,730	(\$4,854)					
State Projects	\$3,150	\$924	\$0	\$5,485	\$921	\$3,153					
Food Services	\$12,252	\$27,766	\$0	\$0	\$37,562	\$2,456					
Other	\$25,797	\$4,683	\$0	\$3,338	\$3,384	\$27,096					
Total	\$184,599	\$842,793	\$0	\$971,534	\$846,432	\$180,960					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$559,069	\$9,654	\$148,980	\$14,355	\$732,058					
Unrestricted Capital Outlay		\$12,191	\$0	\$0	\$0	\$12,191					
Soft Capital Outlay		\$4,300	\$0	\$0	\$0	\$4,300					
School Facilities		\$0	\$0	\$20	\$0	\$20					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$32,495	\$0	\$928	\$60,801	\$94,224					
Total By Source		\$608,055	\$9,654	\$149,928	\$75,156	\$842,793					
Percentage Of Total Revenues		72.15%	1.15%	17.79%	8.92%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$29,481	0	1	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	1	2	0	0	0	0	0	2	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$29,480					Primary	5.1110	\$9,874,824		
Multiple Disabilities	\$0	\$0	K-8	\$0				Secondary	0.0000	\$11,915,910	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		45.385		45.385		0.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		45.385		45.385		0.000		
Speech/Language Impairment	\$0	\$12,395	08-09 Elem		34.435		34.435		1.600		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		34.435		34.435		1.600		
Subtotal	\$0	\$71,356	09-10 Elem		39.865		39.865		2.905		
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		39.865		39.865		2.905		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	47.00	Managers		2.00	23.50		
Career Education	\$0	\$0	Teachers	6.00	7.83	Teacher Aides		2.00	23.50		
Total	\$0	\$71,356	Others	0.00	0.00	Others		2.10	22.38		
Miscellaneous Data as of 6/30/2010			Subtotal	7.00	6.71	Subtotal		6.10	7.70		
Bonds Outstanding	\$0		Total FTE		13.10		Total Students Per Staff		3.59		
Land & Improvements	\$94,935		Year End Teacher FTE								6.00
Building & Improvements	\$1,628,708		Year End Teacher Salaries								\$244,909
Furniture, Equip, Vehicles	\$142,398		Superintendent's Salary								\$0
Construction in Progress	\$0										
Fall 2009 Enrollment	47	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,231,888	\$13,794,912	\$475,735	\$12,733,506	\$12,389,250	\$7,113,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$564,716	\$485,542	\$0	\$1,312,413	\$571,423	\$478,835
Unrestricted Capital Outlay	\$132,546	\$327	\$1,421,184	\$2,375,083	\$1,008,711	\$545,346
Soft Capital Allocation	\$488,965	\$375,052	\$0	\$533,443	\$136,963	\$727,054
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,232	\$81	\$0	\$16,800	\$0	\$20,313
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$65,967	\$64	\$0	\$0	\$0	\$66,031
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$66,671	\$1,912,226	\$56,010	\$2,552,362	\$1,843,124	\$191,783
State Projects	\$35,515	\$182,120	\$0	\$205,605	\$175,156	\$42,479
Food Services	\$24,613	\$811,756	\$0	\$830,000	\$726,689	\$109,680
Other	\$1,573,472	\$453,515	\$0	\$744,442	\$592,752	\$1,434,235
Total	\$8,204,585	\$18,015,595	\$1,952,929	\$21,303,654	\$17,444,068	\$10,729,041
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$175,688	\$206	\$56,010	\$25,000	\$47,989	\$183,915

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,288,276	\$521,517	\$5,831,218	\$6,639,443	\$14,280,454
Unrestricted Capital Outlay	\$327	\$0	\$0	\$0	\$327
Soft Capital Outlay	\$534	\$33,288	\$341,230	\$0	\$375,052
School Facilities	\$0	\$0	\$81	\$0	\$81
Adjacent Ways	\$64	\$0	\$0	\$0	\$64
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$580,091	\$0	\$195,041	\$2,584,485	\$3,359,617
Total By Source	\$1,869,292	\$554,805	\$6,367,570	\$9,223,928	\$18,015,595
Percentage Of Total Revenues	10.38%	3.08%	35.34%	51.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$100,000	\$102,232	KG	1	2	3	4	5	6	7
Emotional Disability	\$50,000	\$51,116	0	2	1	1	0	2	2	2
Hearing Impairments	\$30,000	\$30,670	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$20,446	2	12	8	6	2	5	21	33
Specific Learning Disability	\$410,000	\$419,151	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$320,000	\$327,142			Primary	0.0000	\$84,124,492			
Multiple Disabilities	\$30,000	\$30,670			Secondary	0.7253	\$113,299,790			
Multiple Disabilities with SSI	\$56,000	\$57,250			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$55,000	\$56,228	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$50,000	\$51,116	07-08 Elem		1,239.455		1,239.455		3.500	
Developmental Delay	\$0	\$51,116	07-08 HS		535.990		535.990		58.760	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,775.445		1,775.445		62.260	
Speech/Language Impairment	\$134,450	\$183,455	08-09 Elem		1,210.370		1,210.370		5.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		498.380		498.380		68.880	
Visual Impairment	\$5,000	\$5,110	08-09 Total		1,708.750		1,708.750		73.880	
Subtotal	\$1,260,450	\$1,385,702	09-10 Elem		1,220.095		1,220.095		5.500	
Gifted	\$20,000	\$16,957	09-10 HS		493.705		493.705		59.340	
ELL Prog (Inc. Costs/Comp. Ins.)	\$230,000	\$157,547	09-10 Total		1,713.800		1,713.800		64.840	
Remedial Education	\$60,000	\$7,315	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$225,400	\$216,723	Admins		10.00		187.10		7.50	
Career Education	\$0	\$0	Teachers		97.50		19.19		37.75	
Total	\$1,795,850	\$1,784,244	Others		24.00		77.96		94.90	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$2,719,800				
Building & Improvements	\$34,374,599				
Furniture, Equip, Vehicles	\$5,946,632				
Construction in Progress	\$0				
Fall 2009 Enrollment	1,871	Number of Schools	6	Year End Teacher FTE	
				136.00	
				Year End Teacher Salaries	
				\$4,524,358	
				Superintendent's Salary	
				\$79,317	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$200,071	\$1,641,159	\$0	\$1,728,824	\$1,660,818	\$180,412				
Clstrm St-CSF & Ins Imp Funds-IIF	\$99,241	\$72,982	\$0	\$254,359	\$125,640	\$46,583				
Unrestricted Capital Outlay	\$19,523	\$23,873	\$0	\$62,510	\$9,181	\$34,215				
Soft Capital Allocation	\$19,107	\$34,465	\$800	\$58,971	\$24,950	\$29,422				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$106,925	\$105	\$0	\$102,800	\$10,428	\$96,602				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,305	\$0	\$0	\$8,305	\$0	\$8,305				
Debt Service	\$185,226	\$197,309	\$0	\$182,600	\$181,727	\$200,808				
School Plant	\$2,554	\$1,998	\$0	\$3,576	\$765	\$3,787				
Federal Projects	\$126,661	\$197,271	(\$132)	\$401,473	\$228,233	\$95,567				
State Projects	(\$356)	\$4,526	\$0	\$4,526	\$4,169	\$1				
Food Services	(\$29,862)	\$169,040	\$0	\$133,821	\$129,848	\$9,330				
Other	\$307,622	\$137,742	\$0	\$222,027	\$180,437	\$264,927				
Total	\$1,045,017	\$2,480,470	\$668	\$3,163,792	\$2,556,196	\$969,959				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$757	\$0	\$1,027	\$3,476	\$1,627	\$157				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,041,236	\$44,088	\$522,071	\$106,746	\$1,714,141				
Unrestricted Capital Outlay		\$10,614	\$1,185	\$12,074	\$0	\$23,873				
Soft Capital Outlay		\$10,598	\$2,133	\$21,734	\$0	\$34,465				
School Facilities		\$0	\$0	\$105	\$0	\$105				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$197,309	\$0	\$0	\$0	\$197,309				
Other: See Definitions for Description		\$118,665	\$0	\$43,333	\$348,579	\$510,577				
Total By Source		\$1,378,422	\$47,406	\$599,317	\$455,325	\$2,480,470				
Percentage Of Total Revenues		55.57%	1.91%	24.16%	18.36%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$11,292	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$27,250	\$28,550	0	0	0	0	1	1	1	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	9	0	0	0	0	0	9
Specific Learning Disability	\$21,500	\$25,864	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$20,529	\$23,930				Primary		1.8977		\$57,192,457
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.3092		\$61,475,536
Multiple Disabilities with SSI	\$1,000	\$1,850	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$2,500	07-08 Elem		265.535		265.535		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		265.535		265.535		0.000	
Speech/Language Impairment	\$8,181	\$13,950	08-09 Elem		226.753		226.753		0.420	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		226.753		226.753		0.420	
Subtotal	\$89,752	\$96,644	09-10 Elem		246.390		246.390		0.000	
Gifted	\$2,000	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,356	\$0	09-10 Total		246.390		246.390		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$4,833	\$1,255	Admins	1.00	266.00	Managers		3.80	70.00	
Career Education	\$0	\$0	Teachers	16.00	16.63	Teacher Aides		7.12	37.36	
Total	\$99,941	\$97,899	Others	0.00	0.00	Others		12.83	20.73	
Miscellaneous Data as of 6/30/2010			Subtotal	17.00	15.65	Subtotal		23.75	11.20	
			Total FTE	40.75		Total Students Per Staff		6.53		
Bonds Outstanding							Year End Teacher FTE		16.00	
Land & Improvements							Year End Teacher Salaries		\$674,155	
Building & Improvements							Superintendent's Salary		\$78,720	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	266	Number of Schools	2							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$163,046	\$1,043,900	\$0	\$1,070,538	\$1,023,799	\$183,147
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,542	\$32,784	\$0	\$80,432	\$51,443	(\$9,117)
Unrestricted Capital Outlay	\$25,338	\$26,213	\$0	\$30,000	\$21,857	\$29,694
Soft Capital Allocation	\$0	\$20,076	\$0	\$7,822	\$7,723	\$12,353
Emergency Deficiencies Correction	\$0	\$4,990	\$0	\$0	\$4,990	\$0
Building Renewal	\$15,032	\$0	\$0	\$15,032	\$6,472	\$8,560
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$67,177	\$62,201	\$0	\$62,930	\$63,908	\$65,470
School Plant	\$0	(\$2)	\$0	\$0	\$0	(\$2)
Federal Projects	\$3,606	\$147,509	(\$9,241)	\$184,407	\$130,279	\$11,595
State Projects	\$1,027	\$1,951	\$0	\$5,464	\$2,984	(\$6)
Food Services	\$7,233	\$70,202	\$0	\$62,571	\$62,584	\$14,851
Other	\$11,653	\$12,718	\$0	\$17,215	\$5,699	\$18,672
Total	\$303,654	\$1,422,542	(\$9,241)	\$1,536,411	\$1,381,738	\$335,217
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$741	\$8,815	\$0	\$8,815	\$6,408	\$3,148

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$589,516	\$30,489	\$403,995	\$52,684	\$1,076,684
Unrestricted Capital Outlay	\$17,845	\$635	\$7,733	\$0	\$26,213
Soft Capital Outlay	\$11,708	\$635	\$7,733	\$0	\$20,076
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$62,201	\$0	\$0	\$0	\$62,201
Other: See Definitions for Description	\$15,368	\$0	\$6,941	\$215,059	\$237,368
Total By Source	\$696,638	\$31,759	\$426,402	\$267,743	\$1,422,542
Percentage Of Total Revenues	48.97%	2.23%	29.97%	18.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$7,868	\$6,796	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	3	0	2	0	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	5	16	0	0	0	0	0	16
Specific Learning Disability	\$45,000	\$45,000	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,000					Primary	2.2172	\$23,224,965	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.1931	\$29,187,575	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		100.040		100.040		0.000	
Developmental Delay	\$10,000	\$10,000	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		100.040		100.040		0.000	
Speech/Language Impairment	\$10,000	\$10,000	08-09 Elem		105.945		105.945		2.740	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		105.945		105.945		2.740	
Subtotal	\$77,868	\$76,796	09-10 Elem		93.730		93.730		3.480	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		93.730		93.730		3.480	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		103.00		Managers	
Career Education	\$0	\$0	Teachers		6.00		17.17		Teacher Aides	
Total	\$77,868	\$76,796	Others		1.00		103.00		Others	

Miscellaneous Data as of 6/30/2010				Admins	1.00	103.00	Managers	2.00	51.50	
Bonds Outstanding							Teachers	6.00	17.17	
Land & Improvements							Teacher Aides	2.75	37.45	
Building & Improvements							Others	1.00	103.00	
Furniture, Equip, Vehicles							Subtotal	8.00	12.88	
Construction in Progress							Subtotal	9.95	10.35	
							Total FTE	17.95	Total Students Per Staff	5.74
							Year End Teacher FTE			8.00
							Year End Teacher Salaries			\$352,012
							Superintendent's Salary			\$74,070
Fall 2009 Enrollment	103	Number of Schools	1							

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$156,530	\$1,213,104	(\$264)	\$1,295,318	\$1,197,943	\$171,427				
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,971	\$28,350	\$0	\$37,212	\$25,960	\$9,361				
Unrestricted Capital Outlay	\$78,794	\$45,198	(\$1,391)	\$45,000	\$43,195	\$79,406				
Soft Capital Allocation	\$31,702	\$33,726	\$0	\$19,746	\$8,346	\$57,082				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$17,188	\$22	\$0	\$17,188	\$13,042	\$4,168				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$15,681	\$163,513	\$0	\$180,201	\$150,148	\$29,046				
State Projects	\$3,679	\$1,736	\$0	\$0	\$1,580	\$3,835				
Food Services	\$4,576	\$71,789	\$2,521	\$71,280	\$69,641	\$9,245				
Other	\$58,378	\$98,994	(\$3,366)	\$100,652	\$82,315	\$71,691				
Total	\$373,499	\$1,656,432	(\$2,500)	\$1,766,597	\$1,592,170	\$435,261				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$864,052	\$22,572	\$318,284	\$36,546	\$1,241,454				
Unrestricted Capital Outlay		\$32,393	\$971	\$11,834	\$0	\$45,198				
Soft Capital Outlay		\$24,269	\$728	\$8,729	\$0	\$33,726				
School Facilities		\$0	\$0	\$22	\$0	\$22				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$47,592	\$0	\$57,880	\$230,560	\$336,032				
Total By Source		\$968,306	\$24,271	\$396,749	\$267,106	\$1,656,432				
Percentage Of Total Revenues		58.46%	1.47%	23.95%	16.13%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,000	\$0	4	2	0	0	0	0	4	0
Hearing Impairments	\$2,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	10	0	0	0	0	0	10
Specific Learning Disability	\$50,000	\$35,000	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$15,000				Primary		4.8409		\$16,942,232
Multiple Disabilities	\$23,494	\$26,667	K-8	\$0		Secondary		0.0000		\$19,242,910
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$10,815	
Orthopedic Impairment	\$3,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		88.805		88.805		0.000	
Developmental Delay	\$6,000	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		88.805		88.805		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		77.815		77.815		5.275	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		77.815		77.815		5.275	
Subtotal	\$87,494	\$76,667	09-10 Elem		76.245		76.245		5.480	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		76.245		76.245		5.480	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		48.50		2.00	
Career Education	\$0	\$0	Teachers		9.00		10.78		5.90	
Total	\$87,494	\$76,667	Others		0.00		0.00		6.70	
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		8.82		14.60	
Bonds Outstanding			Total FTE		25.60		Total Students Per Staff		3.79	
Land & Improvements			Year End Teacher FTE		20.00		Year End Teacher Salaries		\$320,924	
Building & Improvements			Superintendent's Salary		\$74,070		Construction in Progress		\$0	
Furniture, Equip, Vehicles			Fall 2009 Enrollment		97		Number of Schools		1	

See data definitions beginning on page I-1

## County Totals

La Paz

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,638,088	\$20,196,033	\$476,466	\$19,008,231	\$18,310,243	\$8,000,344
Clstrm St-CSF & Ins Imp Funds-IIF	\$684,632	\$680,660	\$0	\$1,836,552	\$847,472	\$517,820
Unrestricted Capital Outlay	\$363,636	\$136,059	\$1,419,793	\$2,601,509	\$1,164,260	\$755,228
Soft Capital Allocation	\$648,952	\$498,867	\$800	\$663,867	\$210,905	\$937,714
Emergency Deficiencies Correction	\$0	\$4,990	\$0	\$0	\$4,990	\$0
Building Renewal	\$182,349	\$140,192	\$0	\$364,572	\$200,549	\$121,992
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$74,272	\$64	\$0	\$8,305	\$0	\$74,336
Debt Service	\$608,317	\$626,477	\$0	\$573,530	\$583,598	\$651,196
School Plant	\$2,246	\$2,046	\$839	\$3,576	\$765	\$4,366
Federal Projects	\$177,768	\$2,766,566	\$43,368	\$3,603,209	\$2,626,886	\$360,816
State Projects	\$195,267	\$193,557	\$0	\$234,146	\$332,776	\$56,048
Food Services	\$37,775	\$1,232,234	\$2,521	\$1,216,769	\$1,118,041	\$154,489
Other	\$2,076,497	\$835,639	(\$3,366)	\$1,207,674	\$956,306	\$1,952,464
Total	\$10,689,799	\$27,313,384	\$1,940,421	\$31,321,940	\$26,356,791	\$13,586,813
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$174,222	\$9,021	\$60,462	\$37,291	\$56,024	\$187,681

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,973,396	\$628,320	\$7,425,203	\$6,849,774	\$20,876,693
Unrestricted Capital Outlay	\$104,602	\$2,791	\$28,666	\$15,708	\$151,767
Soft Capital Outlay	\$82,665	\$36,784	\$379,418	\$0	\$498,867
School Facilities	\$0	\$0	\$140,192	\$0	\$140,192
Adjacent Ways	\$64	\$0	\$0	\$0	\$64
Debt Service	\$626,477	\$0	\$0	\$0	\$626,477
Other: See Definitions for Description	\$901,815	\$0	\$338,702	\$3,794,515	\$5,035,032
Total By Source	\$7,689,019	\$667,895	\$8,312,181	\$10,659,997	\$27,329,092
Percentage Of Total Revenues	28.13%	2.44%	30.42%	39.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$119,160	\$109,028	KG	1	2	3	4	5	6	7
Emotional Disability	\$80,250	\$109,147	4	5	1	4	1	5	7	10
Hearing Impairments	\$32,000	\$30,670	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$20,446	12	49	8	6	2	5	21	70
Specific Learning Disability	\$526,500	\$568,372	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$396,094	\$406,819					Primary		2.5911	
Multiple Disabilities	\$53,494	\$57,337			K-8		\$16,957		Secondary	
Multiple Disabilities with SSI	\$57,000	\$59,100			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$58,000	\$58,317			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$50,000	\$53,616			07-08 Elem		1,739.715		1,739.715	
Developmental Delay	\$16,000	\$61,116			07-08 HS		646.140		646.140	
Preschool Moderate Delay	\$0	\$0			07-08 Total		2,385.855		2,385.855	
Speech/Language Impairment	\$152,631	\$219,800			08-09 Elem		1,655.318		1,655.318	
Traumatic Brain Injury	\$0	\$0			08-09 HS		630.795		630.795	
Visual Impairment	\$5,000	\$5,110			08-09 Total		2,286.113		2,286.113	
Subtotal	\$1,566,129	\$1,758,878			09-10 Elem		1,676.325		1,676.325	
Gifted	\$22,000	\$16,957			09-10 HS		618.165		618.165	
ELL Prog (Inc. Costs/Comp. Ins.)	\$233,356	\$157,547			09-10 Total		2,294.490		2,294.490	
Remedial Education	\$60,000	\$7,315			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$230,233	\$217,978			Admins		18.00		139.50	
Career Education	\$0	\$0			Teachers		144.50		17.38	
Total	\$2,111,718	\$2,158,675			Others		25.25		99.45	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$1,755,000		
Land & Improvements	\$3,468,289		
Building & Improvements	\$46,180,209		
Furniture, Equip, Vehicles	\$7,968,645		
Construction in Progress	\$2,140		
Fall 2009 Enrollment	2,511	Number of Schools	12

Admins	18.00	139.50	Managers	19.30	130.10
Teachers	144.50	17.38	Teacher Aides	57.52	43.65
Others	25.25	99.45	Others	133.73	18.78
Subtotal	187.75	13.37	Subtotal	210.55	11.93
Total FTE		398.30	Total Students Per Staff		6.30
Year End Teacher FTE				198.00	
Year End Teacher Salaries				\$6,522,506	
Superintendent's Salary				\$404,817	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$4,465,363)	\$49,209,278	\$0	\$37,607,085	\$36,772,272	\$7,971,643
Clstrm St-CSF & Ins Imp Funds-IIF	\$782,077	\$1,986,331	\$0	\$4,237,270	\$2,099,105	\$669,303
Unrestricted Capital Outlay	(\$60,927)	\$1,253,750	\$0	\$1,842,235	\$839,329	\$353,494
Soft Capital Allocation	(\$209,950)	\$1,642,590	\$0	\$514,905	\$222,288	\$1,210,352
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,085	\$141	\$0	\$9,085	\$0	\$9,226
New School Facilities	\$73,785	\$528	\$0	\$75,000	\$32,138	\$42,175
Adjacent Ways	\$0	\$1,057,800	\$0	\$1,500,000	\$5,150	\$1,052,650
Debt Service	\$451,365	\$5,898,202	\$0	\$6,989,954	\$6,056,194	\$293,373
School Plant	\$35,957	\$241,732	\$0	\$325,000	\$196,439	\$81,250
Federal Projects	\$13,095	\$2,237,077	(\$46,980)	\$2,416,612	\$2,168,399	\$34,793
State Projects	\$0	\$324,522	\$0	\$372,152	\$268,143	\$56,379
Food Services	\$171,801	\$2,371,934	(\$200,000)	\$2,725,000	\$2,116,881	\$226,854
Other	\$2,469,995	\$2,141,824	\$0	\$6,856,275	\$1,602,121	\$3,009,698
Total	(\$729,080)	\$68,365,709	(\$246,980)	\$65,470,573	\$52,378,459	\$15,011,190
Bond Building	\$1,391,572	\$1,834,794	\$0	\$0	\$2,827,560	\$398,806
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$59,987	\$1,303	\$246,980	\$80,000	\$18,092	\$290,178

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$22,943,975	\$1,252,650	\$24,342,990	\$2,655,994	\$51,195,609
Unrestricted Capital Outlay		\$528,655	\$41,622	\$683,473	\$0	\$1,253,750
Soft Capital Outlay		\$761,710	\$54,363	\$826,517	\$0	\$1,642,590
School Facilities		\$0	\$0	\$669	\$0	\$669
Adjacent Ways		\$1,057,800	\$0	\$0	\$0	\$1,057,800
Debt Service		\$5,898,202	\$0	\$0	\$0	\$5,898,202
Other: See Definitions for Description		\$3,935,669	\$0	\$351,479	\$3,029,941	\$7,317,089
Total By Source		\$35,126,011	\$1,348,635	\$26,205,128	\$5,685,935	\$68,365,709
Percentage Of Total Revenues		51.38%	1.97%	38.33%	8.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$86,704	\$166,651
Emotional Disability	\$531,000	\$273,466
Hearing Impairments	\$99,000	\$32,374
Other Health Impairments	\$425,000	\$107,951
Specific Learning Disability	\$800,000	\$444,953
Mild, Mod, Sev Mental Retardation	\$1,152,653	\$2,213,021
Multiple Disabilities	\$375,600	\$250,868
Multiple Disabilities with SSI	\$120,000	\$16,711
Orthopedic Impairment	\$107,800	\$112,268
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$156,457	\$168,096
Traumatic Brain Injury	\$75,070	\$0
Visual Impairment	\$25,988	\$8,006
Subtotal	\$3,955,272	\$3,794,365
Gifted	\$18,000	\$21,287
ELL Prog (Inc. Costs/Comp. Ins.)	\$57,000	\$107,183
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$950,509
Career Education	\$1,547,279	\$0
Total	\$5,577,551	\$4,873,344

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	85	67	80	26	258	258

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.0410	\$1,344,881,699
K-8	\$0	Secondary	0.6528	\$1,540,297,478
9-12	\$21,287	S.R.P. and/or GPLET		\$822,426

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	5,858.795	5,841.045	6.760	5,847.805
07-08 Total	5,858.795	5,841.045	6.760	5,847.805
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	6,158.625	6,139.775	11.410	6,151.185
08-09 Total	6,158.625	6,139.775	11.410	6,151.185
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	6,383.050	6,363.000	22.630	6,385.630
09-10 Total	6,383.050	6,363.000	22.630	6,385.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	28.00	232.36	Managers	19.00	342.42
Teachers	307.85	21.13	Teacher Aides	87.92	74.00
Others	29.99	216.94	Others	231.63	28.09
Subtotal	365.84	17.78	Subtotal	338.55	19.22
Total FTE		704.39	Total Students Per Staff		9.24

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$16,957,971
Superintendent's Salary				\$139,385

Fall 2009 Enrollment	6,506	Number of Schools	4
----------------------	-------	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$348,816)	\$1,592,717	\$2,007	\$1,391,859	\$1,380,415	(\$134,507)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,195)	\$5,787	\$0	\$93,899	\$98,129	(\$98,537)
Unrestricted Capital Outlay	(\$26,246)	\$53,502	\$0	\$27,877	\$27,785	(\$529)
Soft Capital Allocation	(\$16,727)	\$49,092	\$0	\$27,172	\$25,079	\$7,286
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,096	\$37	\$0	\$8,500	\$4,131	\$2
New School Facilities	\$3	\$0	\$0	\$0	\$0	\$3
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$64	\$0	\$0	\$0	\$0	\$64
Federal Projects	(\$15,643)	\$623,457	(\$21,411)	\$599,285	\$618,762	(\$32,359)
State Projects	\$0	\$3,090	\$0	\$8,880	\$3,078	\$12
Food Services	(\$42,370)	\$109,848	\$0	\$138,410	\$67,456	\$22
Other	\$59,485	\$62,986	\$0	\$119,797	\$120,471	\$2,000
Total	(\$392,349)	\$2,500,516	(\$19,404)	\$2,415,679	\$2,345,306	(\$256,543)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$405,204	\$86,914	\$1,001,579	\$104,807	\$1,598,504
Unrestricted Capital Outlay	\$20,071	\$2,621	\$30,810	\$0	\$53,502
Soft Capital Outlay	\$16,481	\$2,613	\$29,998	\$0	\$49,092
School Facilities	\$0	\$0	\$37	\$0	\$37
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,999	\$0	\$50,611	\$730,771	\$799,381
Total By Source	\$459,755	\$92,148	\$1,113,035	\$835,578	\$2,500,516
Percentage Of Total Revenues	18.39%	3.69%	44.51%	33.42%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$64,114	\$50,474	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.3689	\$11,964,043			
Multiple Disabilities	\$0	\$0					K-8	\$0	Secondary	0.0000	\$15,334,630	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0	S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		166.845		166.845		2.790			
Developmental Delay	\$0	\$0	07-08 HS		68.060		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		234.905		166.845		2.790			
Speech/Language Impairment	\$0	\$0	08-09 Elem		159.430		159.430		2.500			
Traumatic Brain Injury	\$0	\$0	08-09 HS		66.900		0.000		0.000			
Visual Impairment	\$0	\$0	08-09 Total		226.330		159.430		2.500			
Subtotal	\$64,114	\$50,474	09-10 Elem		141.760		141.760		2.000			
Gifted	\$0	\$0	09-10 HS		68.440		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		210.200		141.760		2.000			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	1.00		1.00		1.00		1.00			
Career Education	\$0	\$0	11.00		11.00		11.00		11.00			
Total	\$64,114	\$50,474	2.00		2.00		2.00		2.00			
Miscellaneous Data as of 6/30/2010												
Bonds Outstanding			\$0		\$0		Year End Teacher FTE					
Land & Improvements			\$0		\$0		Year End Teacher Salaries					
Building & Improvements			\$2,115,750		\$2,115,750		Superintendent's Salary					
Furniture, Equip, Vehicles			\$3,019,110		\$3,019,110							
Construction in Progress			\$0		\$0							

Fall 2009 Enrollment			154	Number of Schools			1
----------------------	--	--	-----	-------------------	--	--	---



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,123,836	\$84,066,590	\$0	\$77,297,770	\$74,844,256	\$14,346,170				
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,149,304	\$3,440,168	\$0	\$10,116,720	\$2,200,934	\$6,388,538				
Unrestricted Capital Outlay	\$7,967,114	\$2,630,970	\$0	\$8,379,583	\$809,220	\$9,788,864				
Soft Capital Allocation	\$7,471,617	\$2,612,440	\$0	\$8,239,071	\$1,796,486	\$8,287,571				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$7,173	\$0	\$0				
New School Facilities	\$43,504	\$514	\$0	\$0	\$0	\$44,018				
Adjacent Ways	\$335,759	\$3,157	\$0	\$336,000	\$0	\$338,916				
Debt Service	\$4,411,623	\$5,927,617	\$0	\$5,774,750	\$5,545,124	\$4,794,116				
School Plant	\$129,319	\$2,556	\$0	\$0	\$0	\$131,875				
Federal Projects	\$47,106	\$15,199,133	(\$429,452)	\$26,070,720	\$14,817,234	(\$447)				
State Projects	\$13,413	\$337,525	\$0	\$2,333,436	\$348,767	\$2,171				
Food Services	\$644,597	\$8,878,467	(\$182,518)	\$9,503,122	\$8,461,311	\$879,235				
Other	\$9,748,271	\$2,659,105	\$505,840	\$1,970,000	\$2,893,101	\$10,020,115				
Total	\$41,085,463	\$125,758,242	(\$106,130)	\$150,028,345	\$111,716,433	\$55,021,142				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$3,396	\$1,919,408	\$0	\$2,140,400	\$1,919,342	\$3,462				
Indirect Costs	\$6,866,074	\$79,698	\$611,969	\$75,000	\$119,566	\$7,438,175				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$22,312,012	\$4,872,604	\$53,038,289	\$7,283,853	\$87,506,758				
Unrestricted Capital Outlay		\$97,651	\$232,841	\$2,300,478	\$0	\$2,630,970				
Soft Capital Outlay		\$85,313	\$232,129	\$2,294,998	\$0	\$2,612,440				
School Facilities		\$0	\$0	\$514	\$0	\$514				
Adjacent Ways		\$3,157	\$0	\$0	\$0	\$3,157				
Debt Service		\$5,927,617	\$0	\$0	\$0	\$5,927,617				
Other: See Definitions for Description		\$2,886,409	\$0	\$640,646	\$23,549,731	\$27,076,786				
Total By Source		\$31,312,159	\$5,337,574	\$58,274,925	\$30,833,584	\$125,758,242				
Percentage Of Total Revenues		24.90%	4.24%	46.34%	24.52%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$24,177	\$203,827	KG	1	2	3	4	5	6	7
Emotional Disability	\$691,577	\$588,481	0	0	8	37	33	42	45	618
Hearing Impairments	\$2,751	\$33,675	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,677	\$51,549	591	1,374	0	0	0	0	0	1,374
Specific Learning Disability	\$2,306,156	\$2,142,773	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,416,242	\$1,236,690				Primary		2.6127	\$520,597,876	
Multiple Disabilities	\$17,583	\$161,240	K-8	\$163,002		Secondary		2.5816	\$620,205,958	
Multiple Disabilities with SSI	\$40,441	\$295,103	9-12	\$0		S.R.P. and/or GPLET			\$4,859,574	
Orthopedic Impairment	\$4,013	\$1,350	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$91,592	\$157,878	07-08 Elem		14,204.110		14,148.550		20.140	
Developmental Delay	\$73,085	\$190,865	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		14,204.110		14,148.550		20.140	
Speech/Language Impairment	\$1,839,035	\$1,674,956	08-09 Elem		13,853.103		13,800.143		67.500	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$56,307	\$14,520	08-09 Total		13,853.103		13,800.143		67.500	
Subtotal	\$6,583,636	\$6,752,907	09-10 Elem		13,535.751		13,481.824		48.050	
Gifted	\$179,817	\$163,002	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,948,593	\$1,600,328	09-10 Total		13,535.751		13,481.824		48.050	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	28.00	519.21	Managers	34.95	415.97		
Career Education	\$0	\$0	Teachers	665.58	21.84	Teacher Aides	191.24	76.02		
Total	\$8,712,046	\$8,516,237	Others	90.14	161.28	Others	473.11	30.73		
Miscellaneous Data as of 6/30/2010			Subtotal	783.72	18.55	Subtotal	699.30	20.79		
			Total FTE	1,483.02		Total Students Per Staff		9.80		
			Year End Teacher FTE						605.00	
			Year End Teacher Salaries						\$36,414,061	
			Superintendent's Salary						\$186,497	
Fall 2009 Enrollment	14,538	Number of Schools	15							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$307,658)	\$2,146,601	\$0	\$1,987,142	\$1,945,949	(\$107,006)
Clstrm St-CSF & Ins Imp Funds-IIF	\$430	\$87,160	\$0	\$231,917	\$96,262	(\$8,672)
Unrestricted Capital Outlay	\$338,714	\$3,918	\$0	\$323,168	\$21,197	\$321,435
Soft Capital Allocation	\$74,532	\$32,728	\$0	\$87,503	\$16,685	\$90,575
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,855	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$1,972	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$336	\$6,337	\$0	\$0	\$0	\$6,673
Federal Projects	\$82	\$376,500	(\$3,317)	\$573,066	\$462,498	(\$89,233)
State Projects	\$0	(\$28)	\$0	\$0	\$0	(\$28)
Food Services	\$9,564	\$192,592	\$0	\$160,600	\$163,781	\$38,375
Other	\$134,809	\$30,443	\$0	\$83,000	\$32,000	\$133,252
Total	\$250,809	\$2,876,251	(\$3,317)	\$3,450,223	\$2,738,372	\$385,371
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,140,042	\$0	\$93,719	\$0	\$2,233,761
Unrestricted Capital Outlay	\$3,918	\$0	\$0	\$0	\$3,918
Soft Capital Outlay	\$31,818	\$0	\$910	\$0	\$32,728
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$69,605	\$0	(\$28)	\$536,267	\$605,844
Total By Source	\$2,245,383	\$0	\$94,601	\$536,267	\$2,876,251
Percentage Of Total Revenues	78.07%	0.00%	3.29%	18.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	3	1	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	6	0	0	0	0	0	6
Specific Learning Disability	\$56,803	\$45,092	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$11,082	\$20,000					Primary		0.5373	
Multiple Disabilities	\$27,449	\$18,199	K-8		\$0		Secondary		0.1578	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET		\$1,382,982	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		256.840		256.840		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		256.840		256.840		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		261.820		261.820		0.040	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$4,966	\$3,500	08-09 Total		261.820		261.820		0.040	
Subtotal	\$100,300	\$86,791	09-10 Elem		256.468		256.468		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		256.468		256.468		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		271.00		Managers	
Career Education	\$0	\$0	Teachers		18.40		14.73		Teacher Aides	
Total	\$100,300	\$86,791	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$6,784				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2009 Enrollment	271	Number of Schools	1	Year End Teacher FTE	
				19.00	
				Year End Teacher Salaries	
				\$621,151	
				Superintendent's Salary	
				\$90,300	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$1,738,714)	\$35,380,398	\$0	\$34,021,975	\$32,961,741	\$679,943					
Clstrm St-CSF & Ins Imp Funds-IIF	\$747,537	\$1,750,754	\$0	\$3,759,586	\$1,650,667	\$847,624					
Unrestricted Capital Outlay	\$136,103	\$2,001,426	\$0	\$1,549,492	\$774,191	\$1,363,338					
Soft Capital Allocation	\$116,789	\$590,095	\$0	\$595,459	\$381,003	\$325,881					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$15,857	\$49	\$0	\$16,100	\$15,703	\$203					
New School Facilities	\$70,438	\$833	\$0	\$0	\$0	\$71,271					
Adjacent Ways	(\$52,596)	\$1,535,875	\$0	\$1,500,000	\$423,501	\$1,059,778					
Debt Service	\$3,330,837	\$6,618,586	\$0	\$3,020,631	\$7,182,962	\$2,766,461					
School Plant	\$65,036	\$583	\$0	\$65,160	\$26,214	\$39,405					
Federal Projects	(\$177,773)	\$3,773,921	(\$223,792)	\$4,388,036	\$3,742,526	(\$370,170)					
State Projects	\$0	\$79,414	\$0	\$82,410	\$79,414	\$0					
Food Services	\$401,990	\$2,997,060	(\$125,000)	\$3,100,000	\$2,758,682	\$515,368					
Other	\$912,297	\$589,843	\$0	\$785,354	\$505,930	\$996,210					
Total	\$3,827,801	\$55,318,837	(\$348,792)	\$52,884,203	\$50,502,534	\$8,295,312					
Bond Building	\$8,538,407	\$1,570,000	\$0	\$8,538,407	\$800,084	\$9,308,323					
Intergovernmental Agreements	\$2,897	\$5,907	\$0	\$2,897	\$4,079	\$4,725					
Indirect Costs	\$85,835	\$928	\$348,792	\$165,000	\$155,657	\$279,898					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$10,161,680	\$1,920,331	\$23,233,420	\$1,815,721	\$37,131,152					
Unrestricted Capital Outlay		\$984,375	\$44,708	\$972,343	\$0	\$2,001,426					
Soft Capital Outlay		\$236,639	\$89,117	\$264,339	\$0	\$590,095					
School Facilities		\$0	\$0	\$882	\$0	\$882					
Adjacent Ways		\$1,535,875	\$0	\$0	\$0	\$1,535,875					
Debt Service		\$6,618,586	\$0	\$0	\$0	\$6,618,586					
Other: See Definitions for Description		\$1,121,009	\$0	\$175,001	\$6,144,811	\$7,440,821					
Total By Source		\$20,658,164	\$2,054,156	\$24,645,985	\$7,960,532	\$55,318,837					
Percentage Of Total Revenues		37.34%	3.71%	44.55%	14.39%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$420,000	\$398,402	KG	1	2	3	4	5	6	7	
Emotional Disability	\$355,000	\$340,690	0	22	47	55	55	39	43	47	
Hearing Impairments	\$0	\$20,111	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$76,566	24	332	0	0	0	0	0	332	
Specific Learning Disability	\$1,009,159	\$1,120,446	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$558,107	\$607,866	K-8\$18,769 9-12\$0				Primary	1.9562	\$469,470,551		
Multiple Disabilities	\$0	\$10,041					Secondary	1.3555	\$551,976,521		
Multiple Disabilities with SSI	\$60,000	\$32,641					S.R.P. and/or GPLET		\$744,918		
Orthopedic Impairment	\$0	\$10,041	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$385,000	\$300,194	07-08 Elem		6,098.570		6,071.060		3.475		
Developmental Delay	\$0	\$10,041	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,098.570		6,071.060		3.475		
Speech/Language Impairment	\$1,054,333	\$89,354	08-09 Elem		6,010.085		5,987.625		9.300		
Traumatic Brain Injury	\$0	\$2,510	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$65,000	\$38,223	08-09 Total		6,010.085		5,987.625		9.300		
Subtotal	\$3,906,599	\$3,057,126	09-10 Elem		5,845.498		5,836.398		8.825		
Gifted	\$165,000	\$18,769	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,590,000	\$1,749,682	09-10 Total		5,845.498		5,836.398		8.825		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins	22.00	283.77		Managers		10.00		
Career Education	\$0	\$0	Teachers	296.00	21.09		Teacher Aides		118.00		
Total	\$5,661,599	\$4,825,577	Others	39.50	158.05		Others		140.25		
Miscellaneous Data as of 6/30/2010			Subtotal	357.50	17.46		Subtotal		268.25		
Bonds Outstanding		\$32,270,000	Total FTE		625.75		Total Students Per Staff		9.98		
Land & Improvements		\$6,477,684	Year End Teacher FTE								
Building & Improvements		\$75,272,928	Year End Teacher Salaries								
Furniture, Equip, Vehicles		\$5,475,719	Superintendent's Salary								
Construction in Progress		\$65,500									
Fall 2009 Enrollment	6,243	Number of Schools	8								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,891,717)	\$19,988,905	\$0	\$17,612,962	\$17,032,813	\$64,375
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,504	\$762,925	\$0	\$1,386,972	\$1,053,813	(\$217,384)
Unrestricted Capital Outlay	\$92,648	\$190,939	\$0	\$422,131	\$332,742	(\$49,155)
Soft Capital Allocation	\$27,800	\$744,046	\$0	\$314,712	\$153,997	\$617,849
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$435,843	\$4,862	\$0	\$250,000	\$82,398	\$358,307
Debt Service	\$2,160,648	\$2,478,073	\$0	\$2,600,000	\$2,332,512	\$2,306,209
School Plant	\$9,782	\$1,868	\$0	\$11,600	\$0	\$11,650
Federal Projects	\$0	\$4,093,191	(\$138,745)	\$6,564,474	\$3,937,972	\$16,474
State Projects	\$0	\$409,016	\$0	\$390,899	\$371,687	\$37,329
Food Services	\$319,252	\$2,079,546	(\$100,000)	\$1,800,000	\$1,626,622	\$672,176
Other	\$738,227	\$515,351	\$0	\$958,543	\$447,516	\$806,062
Total	\$965,987	\$31,268,722	(\$238,745)	\$32,312,293	\$27,372,072	\$4,623,892
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$345,191	\$2,743	\$238,745	\$275,000	\$270,729	\$315,950

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,688,144	\$794,980	\$9,977,050	\$1,291,656	\$20,751,830
Unrestricted Capital Outlay	\$512	\$15,600	\$174,827	\$0	\$190,939
Soft Capital Outlay	\$324,649	\$32,380	\$387,017	\$0	\$744,046
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,862	\$0	\$0	\$0	\$4,862
Debt Service	\$2,478,073	\$0	\$0	\$0	\$2,478,073
Other: See Definitions for Description	\$446,768	\$0	\$534,354	\$6,117,850	\$7,098,972
Total By Source	\$11,943,008	\$842,960	\$11,073,248	\$7,409,506	\$31,268,722
Percentage Of Total Revenues	38.19%	2.70%	35.41%	23.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$133,758	\$238,870	KG	1	2	3	4	5	6	7
Emotional Disability	\$313,890	\$184,921	7	8	3	8	7	6	4	4
Hearing Impairments	\$38,564	\$27,162	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$12,101	\$27,162	3	50	0	0	0	0	0	50
Specific Learning Disability	\$1,132,560	\$846,897	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$454,862	\$402,795			Primary	1.8488	\$397,422,786			
Multiple Disabilities	\$132,785	\$20,153			Secondary	0.9811	\$481,944,330			
Multiple Disabilities with SSI	\$2,724	\$6,391			S.R.P. and/or GPLET		\$6,470,927			
Orthopedic Impairment	\$42,884	\$27,162	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$37,301	\$12,782	07-08 Elem		3,166.145		3,152.730		0.400	
Developmental Delay	\$55,542	\$36,748	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,166.145		3,152.730		0.400	
Speech/Language Impairment	\$345,342	\$557,960	08-09 Elem		2,813.685		2,802.295		0.520	
Traumatic Brain Injury	\$2,675	\$1,598	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$7,989	08-09 Total		2,813.685		2,802.295		0.520	
Subtotal	\$2,704,988	\$2,398,590	09-10 Elem		2,639.153		2,628.043		0.350	
Gifted	\$81,415	\$61,670	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$199,642	\$0	09-10 Total		2,639.153		2,628.043		0.350	
Remedial Education	\$0	\$113,406	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		15.00		188.13		0.80	
Career Education	\$0	\$0	Teachers		161.00		17.53		45.00	
Total	\$2,986,045	\$2,573,666	Others		18.80		150.11		52.50	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$8,280,000				
Land & Improvements	\$2,203,095				
Building & Improvements	\$35,200,579				
Furniture, Equip, Vehicles	\$3,091,951				
Construction in Progress	\$0				
Fall 2009 Enrollment	2,822	Number of Schools	5	Year End Teacher FTE	
				177.00	
				Year End Teacher Salaries	
				\$7,677,968	
				Superintendent's Salary	
				\$100,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$1,426,586	\$24,639,662	\$0	\$23,061,147	\$22,338,322	\$3,727,926					
Clstrm St-CSF & Ins Imp Funds-IIF	\$554,347	\$1,189,389	\$0	\$2,277,153	\$1,417,539	\$326,197					
Unrestricted Capital Outlay	\$489,933	\$1,608,721	\$0	\$2,641,781	\$1,494,043	\$604,611					
Soft Capital Allocation	(\$113,332)	\$1,270,878	\$0	\$384,814	\$76,294	\$1,081,252					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$152,373	\$1,748	\$0	\$153,376	\$23,575	\$130,546					
New School Facilities	\$513,750	\$7,387	\$0	\$515,235	\$510,994	\$10,143					
Adjacent Ways	\$3,550,105	\$2,974,167	\$0	\$6,460,919	\$4,581,074	\$1,943,198					
Debt Service	\$3,739,970	\$2,335,398	\$0	\$8,000,000	\$3,550,665	\$2,524,703					
School Plant	\$7,459	\$2,334	\$0	\$8,988	\$0	\$9,793					
Federal Projects	\$103,749	\$2,562,755	(\$88,560)	\$2,878,106	\$1,925,865	\$652,079					
State Projects	\$0	\$218,706	\$0	\$220,162	\$210,531	\$8,175					
Food Services	\$347,789	\$1,895,532	(\$12,984)	\$2,500,000	\$1,688,708	\$541,629					
Other	\$1,487,434	\$611,314	\$0	\$2,128,733	\$423,352	\$1,675,396					
Total	\$12,260,163	\$39,317,991	(\$101,544)	\$51,230,414	\$38,240,962	\$13,235,648					
Bond Building	\$7,685,844	\$421,560	\$0	\$7,687,404	\$4,634,088	\$3,473,316					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$43,777	\$278	\$87,529	\$125,000	\$101,067	\$30,517					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$7,720,343	\$1,323,759	\$14,493,941	\$2,291,008	\$25,829,051					
Unrestricted Capital Outlay		\$751,386	\$66,964	\$790,371	\$0	\$1,608,721					
Soft Capital Outlay		\$521,976	\$66,739	\$682,163	\$0	\$1,270,878					
School Facilities		\$0	\$0	\$9,135	\$0	\$9,135					
Adjacent Ways		\$2,974,167	\$0	\$0	\$0	\$2,974,167					
Debt Service		\$2,335,398	\$0	\$0	\$0	\$2,335,398					
Other: See Definitions for Description		\$918,928	\$0	\$218,706	\$4,153,007	\$5,290,641					
Total By Source		\$15,222,198	\$1,457,462	\$16,194,316	\$6,444,015	\$39,317,991					
Percentage Of Total Revenues		38.72%	3.71%	41.19%	16.39%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$250,993	\$239,559	KG	1	2	3	4	5	6	7	
Emotional Disability	\$215,050	\$177,301	4	1	0	8	12	8	8	14	
Hearing Impairments	\$103,971	\$109,352	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$102,599	\$106,705	13	68	0	0	0	0	0	68	
Specific Learning Disability	\$102,738	\$108,102	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$198,074	\$195,819				Primary		4.2307		\$295,843,068	
Multiple Disabilities	\$180,004	\$184,650	K-8	\$130,993		Secondary		1.2406		\$355,405,536	
Multiple Disabilities with SSI	\$188,272	\$192,873	9-12	\$0		S.R.P. and/or GPLET			\$898,519		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$725,076	\$187,839	07-08 Elem		4,188.830		4,185.285		1.045		4,186.330
Developmental Delay	\$315,069	\$528,903	07-08 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,188.830		4,185.285		1.045		4,186.330
Speech/Language Impairment	\$632,836	\$914,287	08-09 Elem		4,234.190		4,232.190		10.070		4,242.260
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$113,634	\$114,045	08-09 Total		4,234.190		4,232.190		10.070		4,242.260
Subtotal	\$3,128,316	\$3,059,435	09-10 Elem		4,172.748		4,171.778		8.405		4,180.183
Gifted	\$127,652	\$130,993	09-10 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$250,471	\$161,216	09-10 Total		4,172.748		4,171.778		8.405		4,180.183
Remedial Education	\$88,236	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	13.00	345.31	Managers		6.00		748.17	
Career Education	\$0	\$0	Teachers	228.18	19.67	Teacher Aides		74.48		60.27	
Total	\$3,594,675	\$3,351,644	Others	12.49	359.41	Others		131.49		34.14	
Miscellaneous Data as of 6/30/2010			Subtotal	253.67	17.70	Subtotal		211.97		21.18	
Bonds Outstanding	\$17,350,420		Total FTE		465.64		Total Students Per Staff			9.64	
Land & Improvements	\$75,819		Year End Teacher FTE								233.00
Building & Improvements	\$842,592		Year End Teacher Salaries								\$7,180,053
Furniture, Equip, Vehicles	\$467,270		Superintendent's Salary								\$127,500
Construction in Progress	\$3,942,824										
Fall 2009 Enrollment	4,489	Number of Schools	7								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$519,331	\$20,831,289	\$0	\$19,666,100	\$19,546,100	\$1,804,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,817	\$1,094,714	\$0	\$1,912,871	\$1,096,509	\$166,022
Unrestricted Capital Outlay	\$808,411	\$302,026	\$0	\$825,173	\$785,522	\$324,915
Soft Capital Allocation	\$256,996	\$405,556	\$0	\$221,472	\$195,061	\$467,491
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,009	\$130	\$0	\$0	\$0	\$11,139
New School Facilities	\$313,393	\$3,224	\$0	\$0	\$316,333	\$284
Adjacent Ways	\$1,749,824	\$2,853,153	\$0	\$3,000,000	\$3,000,000	\$1,602,977
Debt Service	\$974,677	\$13,344,764	\$0	\$9,775,428	\$13,459,776	\$859,665
School Plant	\$4,686,079	\$3,173,106	\$0	\$100,000	\$11,278	\$7,847,907
Federal Projects	(\$195,792)	\$1,490,156	(\$31,948)	\$1,449,130	\$1,524,119	(\$261,703)
State Projects	\$59,312	\$87,083	\$0	\$154,108	\$90,349	\$56,046
Food Services	\$38,439	\$1,104,066	\$0	\$1,150,000	\$1,139,189	\$3,316
Other	\$2,270,452	\$2,448,413	\$0	\$3,340,000	\$2,448,669	\$2,270,196
Total	\$11,659,948	\$47,137,680	(\$31,948)	\$41,594,282	\$43,612,905	\$15,152,775
Bond Building	\$19,687,233	\$8,587,044	\$0	\$20,600,000	\$11,102,813	\$17,171,464
Intergovernmental Agreements	\$484	\$1	\$0	\$50,000	\$0	\$485
Indirect Costs	\$27,034	\$143	\$31,948	\$25,000	\$36,089	\$23,036

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,575,755	\$457,225	\$7,871,102	\$1,021,921	\$21,926,003
Unrestricted Capital Outlay	\$8,842	\$20,469	\$272,715	\$0	\$302,026
Soft Capital Outlay	\$26,365	\$19,812	\$359,379	\$0	\$405,556
School Facilities	\$0	\$0	\$3,354	\$0	\$3,354
Adjacent Ways	\$2,853,153	\$0	\$0	\$0	\$2,853,153
Debt Service	\$13,344,764	\$0	\$0	\$0	\$13,344,764
Other: See Definitions for Description	\$6,178,967	\$0	\$87,083	\$2,036,774	\$8,302,824
Total By Source	\$34,987,846	\$497,506	\$8,593,633	\$3,058,695	\$47,137,680
Percentage Of Total Revenues	74.22%	1.06%	18.23%	6.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$71,822	\$80,420	KG	1	2	3	4	5	6	7			
Emotional Disability	\$133,113	\$148,456	0	0	0	0	0	0	0	0			
Hearing Impairments	\$45,514	\$50,792	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$5,937	\$6,584	0	0	406	336	711	427	1,880	1,880			
Specific Learning Disability	\$208,525	\$232,638	Gifted Program Actual Expenditures					Tax Rates	Valuation				
Mild, Mod, Sev Mental Retardation	\$85,093	\$94,999					Primary	1.6158		\$955,370,782			
Multiple Disabilities	\$429,420	\$479,072	K-8	\$0				Secondary	0.9803		\$1,154,750,998		
Multiple Disabilities with SSI	\$188,984	\$210,848	9-12	\$0				S.R.P. and/or GPLET		\$4,038,274			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		3,063.090		3,052.070		0.390		3,052.460		
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,063.090		3,052.070		0.390		3,052.460		
Speech/Language Impairment	\$85,209	\$94,999	08-09 Elem		0.000		0.000		0.000		0.000		
Traumatic Brain Injury	\$58,377	\$65,057	08-09 HS		3,298.223		3,286.223		0.000		3,286.223		
Visual Impairment	\$93,007	\$103,778	08-09 Total		3,298.223		3,286.223		0.000		3,286.223		
Subtotal	\$1,405,001	\$1,567,643	09-10 Elem		0.000		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		3,455.105		3,446.320		7.748		3,454.068		
ELL Prog (Inc. Costs/Comp. Ins.)	\$171,675	\$0	09-10 Total		3,455.105		3,446.320		7.748		3,454.068		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$865,065	\$601,400	Admins		15.50		21.48		Managers		9.50		35.05
Career Education	\$0	\$0	Teachers		166.70		2.00		Teacher Aides		30.88		10.78
Total	\$2,441,741	\$2,169,043	Others		21.59		15.42		Others		107.15		3.11

Miscellaneous Data as of 6/30/2010				Total FTE				Total Students Per Staff			
Bonds Outstanding				\$58,505,000							
Land & Improvements				\$17,749,268							
Building & Improvements				\$103,878,338							
Furniture, Equip, Vehicles				\$7,269,893							
Construction in Progress				\$7,109,598							
Fall 2009 Enrollment				333				Number of Schools			
				4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$371,046)	\$97,629,737	\$0	\$97,871,248	\$95,191,358	\$2,067,333					
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,126,301	\$4,927,576	\$0	\$10,345,160	\$7,707,352	\$3,346,525					
Unrestricted Capital Outlay	\$2,749,232	\$3,195,638	\$0	\$7,267,066	\$2,329,178	\$3,615,692					
Soft Capital Allocation	(\$190,412)	\$4,880,297	\$0	\$2,541,554	\$1,715,708	\$2,974,177					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$141,405	\$1,021	\$0	\$350,000	\$114,536	\$27,890					
New School Facilities	(\$51,868)	\$92,585	\$0	\$425,000	\$40,717	\$0					
Adjacent Ways	\$472,659	\$251,397	\$0	\$600,000	\$133,275	\$590,781					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$98,914	\$9,096	\$0	\$90,000	\$0	\$108,010					
Federal Projects	\$1,675,733	\$17,855,546	(\$147,180)	\$29,518,920	\$17,678,685	\$1,705,414					
State Projects	\$8,225	\$760,847	\$0	\$1,688,690	\$741,550	\$27,522					
Food Services	\$1,307,339	\$8,721,486	(\$500,000)	\$9,200,000	\$7,774,957	\$1,753,868					
Other	\$2,432,255	\$608,974	\$0	\$6,191,500	\$740,563	\$2,300,666					
Total	\$14,398,737	\$138,934,200	(\$647,180)	\$166,089,138	\$134,167,879	\$18,517,878					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$288,259	\$49,621	\$0	\$500,000	\$61,202	\$276,678					
Indirect Costs	\$2,436,693	\$675,555	\$0	\$1,500,000	\$712,033	\$2,400,215					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$20,406,357	\$6,474,064	\$66,307,401	\$9,369,491	\$102,557,313					
Unrestricted Capital Outlay		\$36,305	\$307,416	\$2,851,917	\$0	\$3,195,638					
Soft Capital Outlay		\$1,475,911	\$306,381	\$3,098,005	\$0	\$4,880,297					
School Facilities		\$0	\$0	\$93,606	\$0	\$93,606					
Adjacent Ways		\$251,397	\$0	\$0	\$0	\$251,397					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$1,157,588	\$0	\$760,847	\$26,037,514	\$27,955,949					
Total By Source		\$23,327,558	\$7,087,861	\$73,111,776	\$35,407,005	\$138,934,200					
Percentage Of Total Revenues		16.79%	5.10%	52.62%	25.48%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$28,865	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,274,162	\$0	29	64	103	137	112	143	126	147	
Hearing Impairments	\$80,911	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$96,547	\$0	144	1,005	0	0	0	0	0	1,005	
Specific Learning Disability	\$5,188,359	\$7,176,136	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,864,789	\$3,534,232				Primary		2.5413	\$470,143,972		
Multiple Disabilities	\$373,924	\$0	K-8	\$216,812		Secondary		2.2086	\$556,385,800		
Multiple Disabilities with SSI	\$22,248	\$0	9-12	\$0		S.R.P. and/or GPLET		\$5,451,771			
Orthopedic Impairment	\$234,491	\$64,079	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$789,391	\$0	07-08 Elem		18,721.570		18,721.570		0.000		
Developmental Delay	\$694,490	\$114	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		18,721.570		18,721.570		0.000		
Speech/Language Impairment	\$1,392,506	\$1,156,666	08-09 Elem		17,404.020		17,404.020		111.345		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$165,340	\$106,675	08-09 Total		17,404.020		17,404.020		111.345		
Subtotal	\$12,206,023	\$12,037,902	09-10 Elem		17,187.800		17,187.800		3.060		
Gifted	\$0	\$216,812	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		17,187.800		17,187.800		3.060		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	69.00	266.29	Managers		30.25	607.40		
Career Education	\$0	\$0	Teachers	921.42	19.94	Teacher Aides		128.06	143.48		
Total	\$12,206,023	\$12,254,714	Others	123.24	149.09	Others		763.71	24.06		
Miscellaneous Data as of 6/30/2010			Subtotal	1,113.66	16.50	Subtotal		922.02	19.93		
Bonds Outstanding		\$0	Total FTE		2,035.68		Total Students Per Staff		9.03		
Land & Improvements		\$22,626,237	Year End Teacher FTE				1,066.00				
Building & Improvements		\$194,063,254	Year End Teacher Salaries				\$25,090,587				
Furniture, Equip, Vehicles		\$15,490,560	Superintendent's Salary				\$160,970				
Construction in Progress		\$4,650,726									
Fall 2009 Enrollment	18,374	Number of Schools	20								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$782,652)	\$35,847,906	\$19,119	\$34,542,543	\$33,374,666	\$1,709,707
Clstrm St-CSF & Ins Imp Funds-IIF	\$130,855	\$1,638,751	\$0	\$2,865,049	\$1,708,567	\$61,039
Unrestricted Capital Outlay	\$713,463	\$641,181	\$0	\$1,511,552	\$104,039	\$1,250,605
Soft Capital Allocation	\$666,270	\$1,844,709	\$0	\$926,006	\$479,507	\$2,031,472
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$29,082	\$221	\$0	\$29,217	\$23,805	\$5,498
New School Facilities	\$166,544	\$1,885	\$0	\$165,979	\$29,090	\$139,339
Adjacent Ways	\$1,550,519	\$18,301	\$0	\$1,504,964	\$0	\$1,568,820
Debt Service	\$5,929,921	\$1,126,937	\$0	\$5,929,920	\$5,780,204	\$1,276,654
School Plant	\$193,891	\$104,275	\$0	\$235,041	\$7,364	\$290,802
Federal Projects	\$424,436	\$2,229,953	(\$3,554)	\$3,194,202	\$1,943,923	\$706,912
State Projects	\$40,504	\$327,496	\$0	\$400,137	\$339,045	\$28,955
Food Services	\$0	\$1,717,990	\$0	\$2,287,710	\$1,643,017	\$74,973
Other	\$2,238,057	\$4,239,579	\$0	\$4,061,111	\$4,073,298	\$2,404,338
Total	\$11,300,890	\$49,739,184	\$15,565	\$57,653,431	\$49,506,525	\$11,549,114
Bond Building	\$14,003,924	\$0	\$0	\$0	\$889,849	\$13,114,075
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,867	\$64	\$0	\$2,000	\$0	\$5,931

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$28,615,264	\$1,576	\$7,848,425	\$1,021,392	\$37,486,657
Unrestricted Capital Outlay	\$529,367	\$0	\$111,814	\$0	\$641,181
Soft Capital Outlay	\$926,208	\$687,559	\$230,942	\$0	\$1,844,709
School Facilities	\$0	\$0	\$2,106	\$0	\$2,106
Adjacent Ways	\$18,301	\$0	\$0	\$0	\$18,301
Debt Service	\$1,126,937	\$0	\$0	\$0	\$1,126,937
Other: See Definitions for Description	\$5,720,208	\$0	\$327,749	\$2,571,337	\$8,619,293
Total By Source	\$36,936,285	\$689,135	\$8,521,036	\$3,592,729	\$49,739,184
Percentage Of Total Revenues	74.26%	1.39%	17.13%	7.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$187,535	\$796,158	KG	1	2	3	4	5	6	7	
Emotional Disability	\$410,232	\$174,755	0	9	20	69	82	73	54	4	
Hearing Impairments	\$64,465	\$64,040	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$662,232	\$281,035	36	347	62	28	65	69	224	571	
Specific Learning Disability	\$1,312,743	\$606,591	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$187,535	\$604,067					Primary	1.4313		\$2,394,696,789	
Multiple Disabilities	\$35,163	\$132,693	K-8	\$16,344				Secondary	0.1661		\$2,880,269,841
Multiple Disabilities with SSI	\$11,721	\$99,283	9-12	\$10,550				S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$58,605	\$149,957	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$210,977	\$191,212	07-08 Elem		3,913.010		3,908.890		6.730		3,915.620
Developmental Delay	\$140,651	\$77,911	07-08 HS		1,728.225		1,725.585		6.760		1,732.345
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,641.235		5,634.475		13.490		5,647.965
Speech/Language Impairment	\$1,576,464	\$670,589	08-09 Elem		3,936.720		3,932.520		0.000		3,932.520
Traumatic Brain Injury	\$17,581	\$5,548	08-09 HS		1,775.550		1,770.990		1.000		1,771.990
Visual Impairment	\$234,418	\$950,315	08-09 Total		5,712.270		5,703.510		1.000		5,704.510
Subtotal	\$5,110,322	\$4,804,154	09-10 Elem		3,838.918		3,834.438		0.000		3,834.438
Gifted	\$211,030	\$26,894	09-10 HS		1,766.323		1,764.323		1.770		1,766.093
ELL Prog (Inc. Costs/Comp. Ins.)	\$238,570	\$107,577	09-10 Total		5,605.240		5,598.760		1.770		5,600.530
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$16,900	\$17,038									
Career Education	\$0	\$0									
Total	\$5,576,822	\$4,955,663									

Miscellaneous Data as of 6/30/2010				Admins	18.00	325.33	Managers	28.32	206.78			
Bonds Outstanding				\$20,660,000	Teachers	285.59	20.50	Teacher Aides	69.35	84.44		
Land & Improvements				\$25,903,588	Others	22.10	264.98	Others	190.24	30.78		
Building & Improvements				\$93,577,025	Subtotal	325.69	17.98	Subtotal	287.91	20.34		
Furniture, Equip, Vehicles				\$6,270,641	Total FTE		613.60	Total Students Per Staff		9.54		
Construction in Progress				\$29,089								
Fall 2009 Enrollment				5,856	Number of Schools		9	Year End Teacher FTE			309.00	
										Year End Teacher Salaries		\$14,841,809
										Superintendent's Salary		\$139,000

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$1,978,225	\$202,698,499	\$0	\$208,278,727	\$200,813,032	\$3,863,692					
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,022,297	\$10,368,219	\$0	\$22,718,041	\$13,452,486	\$1,938,030					
Unrestricted Capital Outlay	\$7,997,346	\$2,111,486	\$0	\$8,113,871	\$1,548,137	\$8,560,695					
Soft Capital Allocation	\$5,946,437	\$5,906,971	\$0	\$5,597,348	\$2,681,423	\$9,171,985					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$2,669	\$0	\$50,000	\$0	\$2,669					
Adjacent Ways	\$1,553,116	\$11,586	\$0	\$625,000	\$311,449	\$1,253,253					
Debt Service	\$7,518,121	\$23,593,479	\$0	\$25,489,769	\$25,377,587	\$5,734,013					
School Plant	\$60,701	\$10,455	\$0	\$0	\$0	\$71,156					
Federal Projects	\$5,978,402	\$13,821,943	(\$456,865)	\$16,899,119	\$12,824,584	\$6,518,896					
State Projects	\$124,621	\$1,093,644	\$0	\$1,686,840	\$1,122,264	\$96,001					
Food Services	\$2,064,966	\$12,813,720	\$0	\$12,099,633	\$12,479,494	\$2,399,192					
Other	\$22,535,265	\$20,596,426	\$0	\$16,042,061	\$16,815,870	\$26,315,821					
Total	\$60,779,497	\$293,029,097	(\$456,865)	\$317,600,409	\$287,426,326	\$65,925,403					
Bond Building	\$31,242,775	\$0	\$0	\$19,497,749	\$11,174,208	\$20,068,567					
Intergovernmental Agreements	\$22,668	\$119,262	\$0	\$110,000	\$103,750	\$38,180					
Indirect Costs	\$492,254	\$4,774	\$456,865	\$500,000	\$2,725	\$951,168					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$80,005,202	\$9,344,211	\$110,450,329	\$13,266,976	\$213,066,718					
Unrestricted Capital Outlay		\$710,817	\$111,736	\$1,288,933	\$0	\$2,111,486					
Soft Capital Outlay		\$3,682,129	\$110,874	\$2,113,968	\$0	\$5,906,971					
School Facilities		\$0	\$0	\$2,669	\$0	\$2,669					
Adjacent Ways		\$11,586	\$0	\$0	\$0	\$11,586					
Debt Service		\$23,593,479	\$0	\$0	\$0	\$23,593,479					
Other: See Definitions for Description		\$27,555,124	\$0	\$1,724,688	\$19,056,376	\$48,336,188					
Total By Source		\$135,558,337	\$9,566,821	\$115,580,587	\$32,323,352	\$293,029,097					
Percentage Of Total Revenues		46.26%	3.26%	39.44%	11.03%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,644,584	\$1,677,028	KG	1	2	3	4	5	6	7	
Emotional Disability	\$4,695,721	\$4,389,379	29	65	86	173	203	253	219	247	
Hearing Impairments	\$581,841	\$527,574	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$138,910	\$102,650	202	1,477	249	199	247	146	841	2,318	
Specific Learning Disability	\$7,414,782	\$7,084,946	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,733,431	\$2,675,384	K-8\$3,019,254 9-12\$158,908				Primary	3.1776	\$2,709,507,490		
Multiple Disabilities	\$793,835	\$684,168					Secondary	1.3064	\$3,105,467,839		
Multiple Disabilities with SSI	\$311,117	\$351,770					S.R.P. and/or GPLET			\$35,536,112	
Orthopedic Impairment	\$970,478	\$1,055,441	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$778,828	\$750,275	07-08 Elem		23,881.445		23,812.155		7.708		23,819.863
Developmental Delay	\$124,951	\$122,138	07-08 HS		9,933.628		9,882.668		10.860		9,893.528
Preschool Moderate Delay	\$0	\$0	07-08 Total		33,815.073		33,694.823		18.568		33,713.390
Speech/Language Impairment	\$2,357,477	\$2,438,138	08-09 Elem		24,910.615		24,838.810		175.125		25,013.935
Traumatic Brain Injury	\$0	\$0	08-09 HS		10,359.685		10,301.443		20.520		10,321.963
Visual Impairment	\$326,453	\$347,048	08-09 Total		35,270.300		35,140.253		195.645		35,335.898
Subtotal	\$22,872,408	\$22,205,939	09-10 Elem		25,407.465		25,338.440		259.570		25,598.010
Gifted	\$3,180,936	\$3,178,162	09-10 HS		10,755.375		10,704.040		17.610		10,721.650
ELL Prog (Inc. Costs/Comp. Ins.)	\$927,987	\$807,077	09-10 Total		36,162.840		36,042.480		277.180		36,319.660
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,527,540	\$1,683,373	Admins	72.60	530.33	Managers		71.93	535.27		
Career Education	\$0	\$0	Teachers	1,985.33	19.39	Teacher Aides		296.84	129.71		
Total	\$28,508,871	\$27,874,551	Others	146.74	262.38	Others		1,208.48	31.86		
Miscellaneous Data as of 6/30/2010			Subtotal	2,204.67	17.46	Subtotal		1,577.25	24.41		
Bonds Outstanding		\$185,675,000	Total FTE		3,781.92	Total Students Per Staff		10.18			
Land & Improvements		\$96,915,818	Year End Teacher FTE				2,007.00				
Building & Improvements		\$472,025,564	Year End Teacher Salaries				\$103,610,063				
Furniture, Equip, Vehicles		\$72,579,795	Superintendent's Salary				\$153,220				
Construction in Progress		\$4,595,679									
Fall 2009 Enrollment	38,502	Number of Schools	41								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,475,030	\$36,988,644	\$0	\$41,495,521	\$39,822,611	\$641,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,296,100	\$2,124,865	\$0	\$5,113,392	\$2,445,178	\$1,975,787
Unrestricted Capital Outlay	\$1,993,400	\$1,176,693	\$0	\$3,339,421	\$1,405,134	\$1,764,959
Soft Capital Allocation	\$547,313	\$1,778,367	\$0	\$937,543	\$552,639	\$1,773,041
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$241	\$38	\$0	\$0	\$0	\$279
New School Facilities	\$486,968	\$4,640	\$0	\$490,000	\$338,077	\$153,531
Adjacent Ways	\$162,744	\$1,860	\$0	\$162,000	\$54,780	\$109,824
Debt Service	\$172,027	\$2,494,211	\$0	\$4,606,348	\$2,338,140	\$328,098
School Plant	\$76,092	\$126,313	\$0	\$100,000	\$0	\$202,405
Federal Projects	\$3,472,577	\$9,390,173	(\$433,079)	\$16,271,500	\$12,664,874	(\$235,203)
State Projects	\$292,331	\$708,363	\$0	\$1,004,385	\$718,012	\$282,682
Food Services	\$974,940	\$5,117,189	(\$350,000)	\$4,700,000	\$4,111,062	\$1,631,067
Other	\$1,717,168	\$1,126,313	\$0	\$1,698,756	\$468,050	\$2,375,431
Total	\$15,666,931	\$61,037,669	(\$783,079)	\$79,918,866	\$64,918,557	\$11,002,964
Bond Building	\$0	\$22,026,328	\$0	\$22,000,000	\$94,730	\$21,931,598
Intergovernmental Agreements	\$21,038	\$168	(\$1,000)	\$60,000	\$6,582	\$13,624
Indirect Costs	\$647,315	\$3,259	\$783,078	\$700,000	\$294,617	\$1,139,035

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,413,646	\$2,311,397	\$23,835,869	\$3,552,597	\$39,113,509
Unrestricted Capital Outlay	\$86,169	\$102,208	\$988,316	\$0	\$1,176,693
Soft Capital Outlay	\$709,352	\$101,867	\$967,148	\$0	\$1,778,367
School Facilities	\$0	\$0	\$4,678	\$0	\$4,678
Adjacent Ways	\$1,860	\$0	\$0	\$0	\$1,860
Debt Service	\$2,494,211	\$0	\$0	\$0	\$2,494,211
Other: See Definitions for Description	\$1,368,582	\$0	\$808,829	\$14,290,940	\$16,468,351
Total By Source	\$14,073,820	\$2,515,472	\$26,604,840	\$17,843,537	\$61,037,669
Percentage Of Total Revenues	23.06%	4.12%	43.59%	29.23%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$160,121	\$131,342	KG	1	2	3	4	5	6	7
Emotional Disability	\$585,823	\$405,853	0	0	8	8	11	11	23	22
Hearing Impairments	\$97,585	\$20,786	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,745	\$74,695	41	124	0	0	0	0	0	124
Specific Learning Disability	\$2,054,605	\$1,649,338	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,514,358	\$1,051,571					Primary		1.3818	
Multiple Disabilities	\$73,589	\$52,759	K-8	\$199,671			Secondary		0.8623	
Multiple Disabilities with SSI	\$58,551	\$2,445	9-12	\$0			S.R.P. and/or GPLET		\$2,879,256	
Orthopedic Impairment	\$24,129	\$27,504	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$32,248	\$230,442	07-08 Elem		7,208.175		7,179.785		3.320	
Developmental Delay	\$320,299	\$72,622	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,208.175		7,179.785		3.320	
Speech/Language Impairment	\$706,325	\$1,003,150	08-09 Elem		6,994.500		6,964.640		6.245	
Traumatic Brain Injury	\$19,517	\$3,668	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$245,162	\$183,778	08-09 Total		6,994.500		6,964.640		6.245	
Subtotal	\$5,911,057	\$4,909,953	09-10 Elem		6,707.925		6,690.793		4.528	
Gifted	\$227,446	\$199,671	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$231,249	\$202,352	09-10 Total		6,707.925		6,690.793		4.528	
Remedial Education	\$14,291	\$13,837	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		29.00		248.41		Managers	
Career Education	\$0	\$0	Teachers		429.44		16.78		Teacher Aides	
Total	\$6,384,043	\$5,325,813	Classified FTE		1.3818		0.8623		\$2,879,256	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$22,000,000				
Land & Improvements	\$12,596,725				
Building & Improvements	\$91,526,763				
Furniture, Equip, Vehicles	\$8,062,950				
Construction in Progress	\$80,030				
Fall 2009 Enrollment	7,204	Number of Schools	10		
				Year End Teacher FTE	
				484.00	
				Year End Teacher Salaries	
				\$19,763,845	
				Superintendent's Salary	
				\$118,934	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$12,248,052)	\$184,070,447	\$0	\$187,559,940	\$183,972,689	(\$12,150,294)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,962,380	\$10,203,366	\$0	\$17,764,915	\$13,775,360	(\$609,614)				
Unrestricted Capital Outlay	\$10,142,324	\$10,589,790	\$0	\$14,288,902	\$7,122,961	\$13,609,153				
Soft Capital Allocation	\$4,613,794	\$7,909,708	\$0	\$5,169,502	\$2,343,329	\$10,180,173				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$185,388	\$2,254	\$0	\$250,000	\$180,923	\$6,719				
New School Facilities	\$1,654,216	\$19,564	\$0	\$0	\$0	\$1,673,780				
Adjacent Ways	\$2,065,356	\$910,024	\$0	\$3,000,000	\$1,028,080	\$1,947,300				
Debt Service	\$32,638,440	\$34,113,984	\$0	\$0	\$35,250,297	\$31,502,127				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$1,444,563	\$20,122,826	(\$649,418)	\$25,618,991	\$18,453,090	\$2,464,881				
State Projects	\$55,078	\$419,414	\$0	\$489,076	\$420,239	\$54,253				
Food Services	\$437,070	\$11,922,991	(\$957,846)	\$11,800,000	\$10,883,210	\$519,005				
Other	\$10,377,634	\$16,595,109	\$0	\$11,547,290	\$14,027,736	\$12,945,007				
Total	\$54,328,191	\$296,879,477	(\$1,607,264)	\$277,488,616	\$287,457,914	\$62,142,490				
Bond Building	\$15,904,034	\$30,021,500	\$0	\$24,000,000	\$27,210,083	\$18,715,451				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$860,287	\$6,924	\$1,607,264	\$1,100,000	\$1,081,284	\$1,393,191				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$82,740,674	\$7,420,371	\$90,940,473	\$13,172,295	\$194,273,813				
Unrestricted Capital Outlay		\$8,628,255	\$176,690	\$1,784,845	\$0	\$10,589,790				
Soft Capital Outlay		\$3,795,586	\$342,971	\$3,771,151	\$0	\$7,909,708				
School Facilities		\$0	\$0	\$21,818	\$0	\$21,818				
Adjacent Ways		\$910,024	\$0	\$0	\$0	\$910,024				
Debt Service		\$34,113,984	\$0	\$0	\$0	\$34,113,984				
Other: See Definitions for Description		\$23,055,034	\$0	\$1,203,212	\$24,802,094	\$49,060,340				
Total By Source		\$153,243,557	\$7,940,032	\$97,721,499	\$37,974,389	\$296,879,477				
Percentage Of Total Revenues		51.62%	2.67%	32.92%	12.79%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,047,000	\$970,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,727,000	\$3,587,000	0	66	111	300	428	495	540	0
Hearing Impairments	\$945,000	\$875,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$675,000	\$625,000	0	1,940	0	0	0	0	0	1,940
Specific Learning Disability	\$9,224,000	\$8,410,547	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,324,000	\$2,153,000				Primary	3.3101	\$3,137,927,537		
Multiple Disabilities	\$1,030,000	\$954,000	K-8	\$1,222,541		Secondary	2.0252	\$3,546,357,712		
Multiple Disabilities with SSI	\$504,000	\$467,000	9-12	\$0		S.R.P. and/or GPLET		\$1,273,972		
Orthopedic Impairment	\$1,070,000	\$991,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$2,037,000	\$1,887,000	07-08 Elem		24,396.868		24,362.113		22.555	
Developmental Delay	\$0	\$0	07-08 HS		10,537.190		10,483.280		86.693	
Preschool Moderate Delay	\$0	\$0	07-08 Total		34,934.058		34,845.393		109.248	
Speech/Language Impairment	\$5,574,000	\$5,164,000	08-09 Elem		24,322.050		24,287.145		120.066	
Traumatic Brain Injury	\$0	\$0	08-09 HS		10,599.118		10,554.943		85.665	
Visual Impairment	\$406,000	\$376,000	08-09 Total		34,921.168		34,842.088		205.731	
Subtotal	\$28,563,000	\$26,459,547	09-10 Elem		23,885.495		23,860.383		127.175	
Gifted	\$0	\$1,222,541	09-10 HS		10,549.810		10,512.743		74.533	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,374,000	\$2,694,657	09-10 Total		34,435.305		34,373.125		201.708	
Remedial Education	\$1,291,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,673,000	\$1,466,341	Admins		79.00		462.00		111.53	
Career Education	\$0	\$0	Teachers		1,882.30		19.39		361.34	
Total	\$33,901,000	\$31,843,086	Others		127.70		285.81		985.53	
Miscellaneous Data as of 6/30/2010			Subtotal		2,089.00		17.47		1,458.40	
Bonds Outstanding	\$207,125,000		Total FTE		3,547.40		Total Students Per Staff		10.29	
Land & Improvements	\$95,242,984		Year End Teacher FTE							
Building & Improvements	\$402,439,736		Year End Teacher Salaries							
Furniture, Equip, Vehicles	\$38,819,670		Superintendent's Salary							
Construction in Progress	\$15,176,819									
Fall 2009 Enrollment	36,498	Number of Schools	38							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$112,519	\$134,836,000	\$58,605	\$143,107,403	\$138,499,762	(\$3,492,638)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,274,597)	\$6,715,475	\$0	\$8,932,033	\$6,717,742	(\$1,276,864)
Unrestricted Capital Outlay	\$4,085,549	\$3,095,809	\$0	\$5,691,774	\$2,849,048	\$4,332,310
Soft Capital Allocation	\$1,456,351	\$4,647,734	\$0	\$2,471,235	\$1,507,702	\$4,596,383
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,299	\$86	\$0	\$7,368	\$0	\$7,385
New School Facilities	\$2,468,549	\$207,730	\$0	\$2,718,000	\$2,621,696	\$54,583
Adjacent Ways	\$7,295,770	\$2,416,809	\$0	\$8,114,465	\$3,870,274	\$5,842,305
Debt Service	\$8,444,448	\$11,907,210	\$0	\$12,905,075	\$12,652,519	\$7,699,139
School Plant	\$270,301	\$130,414	\$0	\$70,000	\$0	\$400,715
Federal Projects	(\$136,487)	\$9,135,914	(\$212,861)	\$13,402,984	\$8,123,208	\$663,359
State Projects	\$386,349	(\$285,701)	\$0	\$988,938	\$474,155	(\$373,507)
Food Services	\$2,170,425	\$9,907,733	(\$353,145)	\$9,342,057	\$9,673,482	\$2,051,531
Other	\$13,601,554	\$6,866,012	(\$59,255)	\$10,198,143	\$7,880,287	\$12,528,023
Total	\$38,888,030	\$189,581,226	(\$566,656)	\$217,949,475	\$194,869,875	\$33,032,724
Bond Building	\$17,846,280	\$0	\$0	\$17,847,000	\$8,805,479	\$9,040,801
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$484,322	\$570,609	\$0	\$285,500	\$80,128	\$974,803

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$50,727,298	\$6,423,017	\$76,884,033	\$7,517,127	\$141,551,475
Unrestricted Capital Outlay	\$1,876,839	\$66,728	\$1,152,242	\$0	\$3,095,809
Soft Capital Outlay	\$1,147,110	\$274,120	\$3,226,504	\$0	\$4,647,734
School Facilities	\$0	\$0	\$207,816	\$0	\$207,816
Adjacent Ways	\$2,416,809	\$0	\$0	\$0	\$2,416,809
Debt Service	\$11,907,210	\$0	\$0	\$0	\$11,907,210
Other: See Definitions for Description	\$9,821,418	\$0	(\$175,249)	\$16,108,203	\$25,754,373
Total By Source	\$77,896,684	\$6,763,865	\$81,295,346	\$23,625,330	\$189,581,226
Percentage Of Total Revenues	41.09%	3.57%	42.88%	12.46%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,415,250	\$1,586,685	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,882,055	\$1,974,892	6	32	24	53	101	128	99	116	
Hearing Impairments	\$883,487	\$1,617,631	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$85,000	\$87,760	109	668	102	50	30	12	194	862	
Specific Learning Disability	\$5,894,654	\$145,250	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$1,615,668	\$4,928,727					Primary	3.2787		\$1,534,221,043	
Multiple Disabilities	\$2,883,152	\$845,625	K-8	\$709,306				Secondary	1.7251		\$1,695,138,550
Multiple Disabilities with SSI	\$262,896	\$1,245,512	9-12	\$89,754				S.R.P. and/or GPLET		\$4,362,419	
Orthopedic Impairment	\$719,468	\$1,686,582	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$2,077,510	\$2,428,494	07-08 Elem		16,221.450		16,190.330		158.308		16,348.638
Developmental Delay	\$0	\$526,907	07-08 HS		5,838.748		5,796.658		16.600		5,813.258
Preschool Moderate Delay	\$0	\$0	07-08 Total		22,060.198		21,986.988		174.908		22,161.895
Speech/Language Impairment	\$4,240,860	\$3,436,998	08-09 Elem		16,695.850		16,659.480		99.810		16,759.290
Traumatic Brain Injury	\$0	\$0	08-09 HS		6,139.335		6,093.345		9.385		6,102.730
Visual Impairment	\$474,380	\$471,901	08-09 Total		22,835.185		22,752.825		109.195		22,862.020
Subtotal	\$22,434,380	\$20,982,964	09-10 Elem		16,619.651		16,582.624		81.255		16,663.879
Gifted	\$662,430	\$799,060	09-10 HS		6,309.148		6,269.500		143.095		6,412.595
ELL Prog (Inc. Costs/Comp. Ins.)	\$952,877	\$563,534	09-10 Total		22,928.799		22,852.124		224.350		23,076.474
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$1,745,120	\$1,680,740									
Career Education	\$0	\$0									
Total	\$25,794,807	\$24,026,298									

Miscellaneous Data as of 6/30/2010				Admins	63.00	388.35	Managers	84.50	289.54	
Bonds Outstanding	\$182,730,000			Teachers	1,234.50	19.82	Teacher Aides	246.33	99.32	
Land & Improvements	\$57,903,858			Others	104.50	234.12	Others	532.54	45.94	
Building & Improvements	\$288,081,607			Subtotal	1,402.00	17.45	Subtotal	863.37	28.34	
Furniture, Equip, Vehicles	\$21,028,252			Total FTE		2,265.37	Total Students Per Staff		10.80	
Construction in Progress	\$125,215,635									
				Year End Teacher FTE						1,296.00
				Year End Teacher Salaries						\$58,402,025
				Superintendent's Salary						\$170,375
Fall 2009 Enrollment	24,466	Number of Schools	24							

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$3,732,603	\$35,652,895	\$0	\$32,916,045	\$25,373,443	\$14,012,055					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,438,465	\$653,212	\$0	\$3,176,499	\$681,068	\$1,410,609					
Unrestricted Capital Outlay	\$33,683,600	\$1,639,989	\$0	\$53,314,165	\$1,856,958	\$33,466,631					
Soft Capital Allocation	\$4,951,781	\$905,755	\$0	\$7,596,983	\$704,781	\$5,152,755					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$3,337,771	\$3,995	\$0	\$336,628	\$0	\$3,341,766					
Debt Service	\$21,263	\$3,501	\$0	\$0	\$0	\$24,764					
School Plant	\$136,813	\$12,746	\$0	\$117,456	\$0	\$149,559					
Federal Projects	\$34,602	\$613,503	\$0	\$530,298	\$560,311	\$87,794					
State Projects	\$3,741,964	\$813,921	\$0	\$5,820,595	\$755,245	\$3,800,640					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$4,056,745	\$2,807,779	\$0	\$3,749,857	\$1,744,336	\$5,120,188					
Total	\$55,135,607	\$43,107,296	\$0	\$107,558,526	\$31,676,142	\$66,566,761					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$500,000	\$1,202	\$0	\$501,202	\$0	\$501,202					
Indirect Costs	\$31,197	\$446	\$0	\$30,861	\$4,512	\$27,131					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$12,852,545	\$1,896,695	\$16,940,708	\$4,616,159	\$36,306,107					
Unrestricted Capital Outlay		\$409,364	\$129,861	\$1,100,764	\$0	\$1,639,989					
Soft Capital Outlay		\$84,632	\$86,544	\$734,579	\$0	\$905,755					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$3,995	\$0	\$0	\$0	\$3,995					
Debt Service		\$3,501	\$0	\$0	\$0	\$3,501					
Other: See Definitions for Description		\$2,820,525	\$0	\$813,921	\$613,503	\$4,247,949					
Total By Source		\$16,174,562	\$2,113,100	\$19,589,972	\$5,229,662	\$43,107,296					
Percentage Of Total Revenues		37.52%	4.90%	45.44%	12.13%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$24,890,847,474	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.5000		\$25,172,333,447	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$403,092,934		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		6,891.475		6,891.475		6.543		
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,891.475		6,891.475		6.543		
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		6,213.885		6,213.885		3.185		
Visual Impairment	\$0	\$0	08-09 Total		6,213.885		6,213.885		3.185		
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		7,923.718		7,923.718		9.515		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		7,923.718		7,923.718		9.515		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$35,470,798	\$25,373,442	Admins		4.00		72.00		8.50		
Career Education	\$0	\$0	Teachers		58.50		4.92		12.92		
Total	\$35,470,798	\$25,373,442	Others		2.00		144.00		51.19		
Miscellaneous Data as of 6/30/2010			Subtotal		64.50		4.47		72.61		
Bonds Outstanding			Total FTE		137.11		Total Students Per Staff		2.10		
Land & Improvements											
Building & Improvements											
Furniture, Equip, Vehicles											
Construction in Progress											
Fall 2009 Enrollment			288	Number of Schools			47				
						Year End Teacher FTE			67.00		
						Year End Teacher Salaries			\$3,694,458		
						Superintendent's Salary			\$181,645		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$450,274)	\$13,236,757	\$0	\$13,260,649	\$12,856,626	(\$70,143)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$184,564)	\$620,938	\$0	\$863,110	\$636,699	(\$200,325)
Unrestricted Capital Outlay	\$644,399	\$761,497	\$0	\$1,339,288	\$923,939	\$481,957
Soft Capital Allocation	\$176,249	\$642,060	\$0	\$272,719	\$101,965	\$716,344
Emergency Deficiencies Correction	\$0	(\$788)	\$0	\$0	\$0	(\$788)
Building Renewal	\$0	(\$222)	\$0	\$0	\$0	(\$222)
New School Facilities	\$2,809	\$33	\$0	\$0	\$0	\$2,842
Adjacent Ways	\$29,850	(\$46)	\$0	\$29,736	\$27,053	\$2,751
Debt Service	\$8,034,028	\$4,623,228	\$0	\$4,820,914	\$4,749,408	\$7,907,848
School Plant	\$8,545	\$32,552	\$0	\$7,752	\$0	\$41,097
Federal Projects	\$177,319	\$1,018,348	\$0	\$1,451,373	\$745,676	\$449,991
State Projects	\$128	\$51,511	\$0	\$64,101	\$44,193	\$7,446
Food Services	\$83,302	\$610,163	\$0	\$646,380	\$621,275	\$72,190
Other	\$1,480,342	\$1,866,023	\$0	\$1,693,058	\$1,525,475	\$1,820,890
Total	\$10,002,133	\$23,462,054	\$0	\$24,449,080	\$22,232,309	\$11,231,878
Bond Building	\$4,548,853	\$24,405	\$0	\$4,548,853	\$2,000,197	\$2,573,061
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$18,772	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,999,793	\$0	\$3,363,983	\$493,919	\$13,857,695
Unrestricted Capital Outlay	\$756,047	\$0	\$5,450	\$0	\$761,497
Soft Capital Outlay	\$331,636	\$0	\$310,424	\$0	\$642,060
School Facilities	\$0	\$0	(\$189)	\$0	(\$189)
Adjacent Ways	(\$46)	\$0	\$0	\$0	(\$46)
Debt Service	\$4,623,228	\$0	\$0	\$0	\$4,623,228
Other: See Definitions for Description	\$2,333,751	\$0	\$50,723	\$1,193,335	\$3,577,809
Total By Source	\$18,044,409	\$0	\$3,730,391	\$1,687,254	\$23,462,054
Percentage Of Total Revenues	76.91%	0.00%	15.90%	7.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$17,500	\$0	KG	1	2	3	4	5	6	7				
Emotional Disability	\$193,305	\$36,134	0	0	0	26	29	31	63	87				
Hearing Impairments	\$9,123	\$53,628	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$35,600	\$3,588	96	332	147	142	181	194	664	996				
Specific Learning Disability	\$805,734	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation					
Mild, Mod, Sev Mental Retardation	\$332,568	\$132,516					Primary		2.0410		\$583,297,911			
Multiple Disabilities	\$17,145	\$1,450,120	K-8	\$0				Secondary		0.9950		\$392,304,731		
Multiple Disabilities with SSI	\$26,589	\$0	9-12	\$0				S.R.P. and/or GPLET			\$5,152,137			
Orthopedic Impairment	\$9,358	\$125,173	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$6,324	\$84,185	07-08 Elem		1,401.330		1,401.330		0.000		1,401.330			
Developmental Delay	\$0	\$0	07-08 HS		829.100		829.100		0.000		829.100			
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,230.430		2,230.430		0.000		2,230.430			
Speech/Language Impairment	\$390,397	\$0	08-09 Elem		1,393.353		1,393.353		15.885		1,409.238			
Traumatic Brain Injury	\$0	\$0	08-09 HS		800.205		800.205		0.000		800.205			
Visual Impairment	\$0	\$72,028	08-09 Total		2,193.558		2,193.558		15.885		2,209.443			
Subtotal	\$1,843,643	\$1,957,372	09-10 Elem		1,333.323		1,333.323		19.565		1,352.888			
Gifted	\$75,363	\$0	09-10 HS		763.590		763.503		2.000		765.503			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,096.913		2,096.825		21.565		2,118.390			
Remedial Education	\$71,794	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0												
Career Education	\$0	\$0												
Total	\$1,990,800	\$1,957,372												

Miscellaneous Data as of 6/30/2010				Admins	7.80	286.41	Managers	7.00	319.14	
Bonds Outstanding		\$20,165,000		Teachers	123.33	18.11	Teacher Aides	25.38	88.02	
Land & Improvements		\$5,312,288		Others	12.50	178.72	Others	56.11	39.81	
Building & Improvements		\$58,932,970		Subtotal	143.63	15.55	Subtotal	88.49	25.25	
Furniture, Equip, Vehicles		\$3,832,090		Total FTE		232.12	Total Students Per Staff		9.62	
Construction in Progress		\$0								
				Year End Teacher FTE						133.00
				Year End Teacher Salaries						\$5,528,794
				Superintendent's Salary						\$100.000
Fall 2009 Enrollment	2,234	Number of Schools	4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$4,864,699)	\$27,390,675	\$1,429,942	\$24,206,935	\$23,668,687	\$287,231				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,507,021	\$1,341,807	\$0	\$3,977,318	\$2,079,302	\$769,526				
Unrestricted Capital Outlay	\$1,938,661	\$525,317	\$0	\$894,007	\$633,269	\$1,830,709				
Soft Capital Allocation	\$330,788	\$820,447	\$0	\$741,466	\$401,148	\$750,087				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$74,045	\$0	\$0	\$74,045	\$0	\$74,045				
New School Facilities	\$1,376,924	(\$728,927)	\$0	\$1,390,863	\$0	\$647,997				
Adjacent Ways	\$5,781,574	\$113,367	\$0	\$5,881,506	\$1,410,956	\$4,483,985				
Debt Service	\$2,784,759	\$2,625,006	\$0	\$5,200,000	\$2,825,888	\$2,583,877				
School Plant	\$24,305	\$5,649	(\$29,942)	\$26,500	\$0	\$12				
Federal Projects	(\$131,325)	\$2,650,222	(\$137,015)	\$3,563,107	\$2,854,137	(\$472,255)				
State Projects	\$47,197	\$204,780	\$0	\$243,904	\$214,646	\$37,331				
Food Services	\$378,946	\$2,746,247	(\$197,574)	\$3,250,000	\$2,117,297	\$810,322				
Other	\$452,578	\$1,640,882	\$0	\$991,443	\$1,707,584	\$385,876				
Total	\$9,700,774	\$39,335,472	\$1,065,411	\$50,441,094	\$37,912,914	\$12,188,743				
Bond Building	\$3,067,225	\$0	\$0	\$6,942,225	\$2,355,840	\$711,385				
Intergovernmental Agreements	\$4,394	\$10,875	\$0	\$50,000	\$15,269	\$0				
Indirect Costs	\$14,026	\$557	\$334,589	\$350,000	\$333,147	\$16,025				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$7,101,128	\$1,376,948	\$18,199,565	\$2,054,841	\$28,732,482				
Unrestricted Capital Outlay		\$525,317	\$0	\$0	\$0	\$525,317				
Soft Capital Outlay		\$4,936	\$62,375	\$753,136	\$0	\$820,447				
School Facilities		\$0	\$0	(\$728,927)	\$0	(\$728,927)				
Adjacent Ways		\$113,367	\$0	\$0	\$0	\$113,367				
Debt Service		\$2,625,006	\$0	\$0	\$0	\$2,625,006				
Other: See Definitions for Description		\$1,826,761	\$0	\$266,048	\$5,154,972	\$7,247,780				
Total By Source		\$12,196,515	\$1,439,323	\$18,489,822	\$7,209,813	\$39,335,472				
Percentage Of Total Revenues		31.01%	3.66%	47.01%	18.33%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$350,000	\$305,133	0	0	0	0	16	39	42	49
Hearing Impairments	\$35,000	\$18,718	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	55	201	0	0	0	0	0	201
Specific Learning Disability	\$2,618,746	\$2,376,305	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$54,000	\$33,182				Primary		1.4328		\$321,821,289
Multiple Disabilities	\$176,258	\$127,596	K-8	\$76,900		Secondary		1.5066		\$673,790,704
Multiple Disabilities with SSI	\$35,000	\$34,474	9-12	\$0		S.R.P. and/or GPLET			\$12,324,914	
Orthopedic Impairment	\$88,000	\$38,053	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$57,950	\$17,603	07-08 Elem		4,361.205		4,354.785		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,361.205		4,354.785		0.000	
Speech/Language Impairment	\$380,000	\$463,190	08-09 Elem		4,173.480		4,165.610		1.035	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$40,000	\$0	08-09 Total		4,173.480		4,165.610		1.035	
Subtotal	\$3,834,954	\$3,414,254	09-10 Elem		4,265.353		4,256.203		1.945	
Gifted	\$78,000	\$76,900	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$145,000	\$219,765	09-10 Total		4,265.353		4,256.203		1.945	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	17.00	267.59	Managers		16.70	272.40	
Career Education	\$0	\$0	Teachers	259.86	17.51	Teacher Aides		80.71	56.36	
Total	\$4,057,954	\$3,710,919	Others	11.50	395.57	Others		115.79	39.29	
Miscellaneous Data as of 6/30/2010			Subtotal	288.36	15.78	Subtotal		213.20	21.34	
			Total FTE	501.56		Total Students Per Staff		9.07		
Bonds Outstanding							Year End Teacher FTE		270.50	
Land & Improvements							Year End Teacher Salaries		\$11,768,983	
Building & Improvements							Superintendent's Salary		\$125,100	
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	4,549	Number of Schools	7							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$73,434	\$3,252,235	\$0	\$3,209,420	\$2,986,371	\$339,298
Clstrm St-CSF & Ins Imp Funds-IIF	\$22,910	\$167,899	\$0	\$0	\$173,403	\$17,406
Unrestricted Capital Outlay	\$64,607	\$91,742	\$0	\$260,675	\$77,185	\$79,164
Soft Capital Allocation	\$88,775	\$123,156	\$0	\$111,639	\$78,450	\$133,481
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$209,634	\$2,117	\$0	\$0	\$47,735	\$164,016
New School Facilities	\$139	\$2	\$0	\$0	\$0	\$141
Adjacent Ways	\$11,283	\$133	\$0	\$0	\$0	\$11,416
Debt Service	\$606,126	\$709,834	\$0	\$0	\$0	\$1,315,960
School Plant	\$1,392	\$25	\$0	\$0	\$0	\$1,417
Federal Projects	(\$141,826)	\$854,608	(\$47,207)	\$1,028,422	\$797,077	(\$131,502)
State Projects	\$0	\$4,026	\$0	\$8,052	\$4,026	\$0
Food Services	(\$96,392)	\$248,563	\$0	\$0	\$110,136	\$42,035
Other	\$62,282	\$197,552	\$0	\$192,528	\$212,512	\$47,322
Total	\$902,364	\$5,651,892	(\$47,207)	\$4,810,736	\$4,486,895	\$2,020,154
Bond Building	\$796,054	\$0	\$0	\$0	\$40,631	\$755,423
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$16,086	\$498	(\$47,206)	\$0	\$14,929	(\$45,551)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,989,162	\$0	\$198,613	\$232,359	\$3,420,134
Unrestricted Capital Outlay	\$91,000	\$0	\$742	\$0	\$91,742
Soft Capital Outlay	\$121,790	\$0	\$1,366	\$0	\$123,156
School Facilities	\$0	\$0	\$2,119	\$0	\$2,119
Adjacent Ways	\$133	\$0	\$0	\$0	\$133
Debt Service	\$709,834	\$0	\$0	\$0	\$709,834
Other: See Definitions for Description	\$9,245	\$0	\$196,554	\$1,098,975	\$1,304,774
Total By Source	\$3,921,164	\$0	\$399,394	\$1,331,334	\$5,651,892
Percentage Of Total Revenues	69.38%	0.00%	7.07%	23.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$96,000	\$82,811	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$83,000	\$71,770	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$7,000	\$6,387					Primary		1.8930	
Multiple Disabilities	\$8,000	\$6,901	K-8		\$0		Secondary		0.6146	
Multiple Disabilities with SSI	\$8,000	\$6,901	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		272.090		272.090		0.000	
Developmental Delay	\$0	\$0	07-08 HS		134.570		134.570		11.220	
Preschool Moderate Delay	\$0	\$0	07-08 Total		406.660		406.660		11.220	
Speech/Language Impairment	\$106,000	\$91,092	08-09 Elem		289.565		289.565		12.355	
Traumatic Brain Injury	\$16,193	\$10,489	08-09 HS		156.275		156.275		11.970	
Visual Impairment	\$0	\$0	08-09 Total		445.840		445.840		24.325	
Subtotal	\$324,193	\$276,351	09-10 Elem		306.138		306.138		9.760	
Gifted	\$0	\$0	09-10 HS		143.858		143.858		16.570	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		449.995		449.995		26.330	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		4.00		130.25		4.00	
Career Education	\$0	\$0	Teachers		34.00		15.32		12.00	
Total	\$324,193	\$276,351	Others		0.00		0.00		17.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$4,615,000				
Land & Improvements	\$2,493,447				
Building & Improvements	\$10,737,056				
Furniture, Equip, Vehicles	\$1,669,340				
Construction in Progress	\$0				
Fall 2009 Enrollment	521	Number of Schools	2	Year End Teacher FTE	
				35.00	
				Year End Teacher Salaries	
				\$1,094,252	
				Superintendent's Salary	
				\$89,097	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	(\$7,252,526)	\$202,967,814	\$0	\$202,805,354	\$196,198,326	(\$483,038)							
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,985	\$10,827,354	\$0	\$20,033,495	\$12,729,018	(\$1,827,679)							
Unrestricted Capital Outlay	\$4,949,223	\$11,942,818	\$0	\$14,590,033	\$12,605,403	\$4,286,638							
Soft Capital Allocation	\$287,534	\$8,012,318	\$0	\$2,359,867	\$1,214,064	\$7,085,788							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$0	\$0	\$0	\$200,000	\$0	\$0							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	(\$428,372)	\$2,411,794	\$0	\$3,329,000	\$119,164	\$1,864,258							
Debt Service	\$21,293,216	\$25,051,195	\$0	\$25,522,612	\$24,139,082	\$22,205,329							
School Plant	\$184,935	\$355,692	\$0	\$352,000	\$350,379	\$190,248							
Federal Projects	(\$2,448,578)	\$16,106,967	(\$462,734)	\$20,275,000	\$13,483,045	(\$287,390)							
State Projects	\$71,473	\$440,095	\$0	\$886,500	\$327,747	\$183,821							
Food Services	\$705,892	\$12,600,430	(\$778,615)	\$13,000,000	\$11,148,554	\$1,379,153							
Other	\$11,189,135	\$17,841,153	\$0	\$26,942,000	\$19,098,216	\$9,932,072							
Total	\$28,625,917	\$308,557,630	(\$1,241,349)	\$330,295,861	\$291,412,998	\$44,529,200							
Bond Building	\$6,885,601	\$350	\$4,000,000	\$27,269,537	\$7,042,436	\$3,843,515							
Intergovernmental Agreements	\$0	\$0	\$0	\$1,000,000	\$0	\$0							
Indirect Costs	\$93,170	\$964	\$1,241,349	\$600,000	\$60,608	\$1,274,875							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$69,243,971	\$10,320,541	\$117,735,081	\$16,495,575	\$213,795,168							
Unrestricted Capital Outlay		\$10,103,616	\$108,979	\$1,730,223	\$0	\$11,942,818							
Soft Capital Outlay		\$2,620,805	\$468,564	\$4,922,949	\$0	\$8,012,318							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$2,411,794	\$0	\$0	\$0	\$2,411,794							
Debt Service		\$25,051,195	\$0	\$0	\$0	\$25,051,195							
Other: See Definitions for Description		\$25,745,208	\$0	\$440,095	\$21,159,034	\$47,344,337							
Total By Source		\$135,176,589	\$10,898,084	\$124,828,348	\$37,654,609	\$308,557,630							
Percentage Of Total Revenues		43.81%	3.53%	40.46%	12.20%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$4,271,139	\$3,973,213	KG	1	2	3	4	5	6	7			
Emotional Disability	\$2,989,859	\$2,963,257	64	144	247	481	681	903	930	1,929			
Hearing Impairments	\$1,001,922	\$781,364	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$104,479	\$77,219	1,903	7,282	1,936	1,739	1,642	1,437	6,754	14,036			
Specific Learning Disability	\$14,567,125	\$12,669,260	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$7,635,793	\$7,112,549	K-8\$1,056,058 9-12\$979,485				Primary	3.0226	\$2,227,206,246				
Multiple Disabilities	\$687,376	\$152,177					Secondary	2.0179	\$2,505,059,150				
Multiple Disabilities with SSI	\$811,839	\$796,354					S.R.P. and/or GPLET			\$118,384,058			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		24,822.310		24,792.205		84.500		24,876.705		
Developmental Delay	\$1,154,292	\$70,256	07-08 HS		11,706.455		11,685.330		28.315		11,713.645		
Preschool Moderate Delay	\$0	\$0	07-08 Total		36,528.765		36,477.535		112.815		36,590.350		
Speech/Language Impairment	\$6,649,502	\$6,330,325	08-09 Elem		24,963.353		24,925.813		81.185		25,006.998		
Traumatic Brain Injury	\$0	\$0	08-09 HS		11,792.480		11,762.293		24.910		11,787.203		
Visual Impairment	\$65,552	\$303,554	08-09 Total		36,755.833		36,688.105		106.095		36,794.200		
Subtotal	\$39,938,878	\$35,229,528	09-10 Elem		24,902.838		24,864.538		34.310		24,898.848		
Gifted	\$1,530,424	\$2,035,543	09-10 HS		11,938.803		11,914.418		17.910		11,932.328		
ELL Prog (Inc. Costs/Comp. Ins.)	\$159,161	\$207,513	09-10 Total		36,841.640		36,778.955		52.220		36,831.175		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$1,546,005	\$1,629,546	Admins	83.00	468.94	Managers	146.33	265.99					
Career Education	\$91,142	\$119,099	Teachers	2,097.98	18.55	Teacher Aides	493.58	78.86					
Total	\$43,265,610	\$39,221,229	Others	160.35	242.73	Others	1,006.46	38.67					
Miscellaneous Data as of 6/30/2010			Subtotal	2,341.33	16.62	Subtotal	1,646.37	23.64					
Bonds Outstanding	\$188,720,000		Total FTE		3,987.70	Total Students Per Staff		9.76					
Land & Improvements	\$56,473,620		Year End Teacher FTE								2,029.00		
Building & Improvements	\$537,527,266		Year End Teacher Salaries								\$98,848,200		
Furniture, Equip, Vehicles	\$41,012,632		Superintendent's Salary								\$147,000		
Construction in Progress	\$4,005												
Fall 2009 Enrollment	38,922	Number of Schools	42										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$4,690,311	\$56,504,008	\$0	\$69,336,282	\$67,113,270	(\$5,918,951)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$814,480)	\$3,519,044	\$0	\$5,822,176	\$3,114,233	(\$409,669)				
Unrestricted Capital Outlay	\$141,592	\$2,502,067	\$0	\$2,883,703	\$955,906	\$1,687,753				
Soft Capital Allocation	(\$339,720)	\$2,494,193	\$0	\$858,710	\$290,146	\$1,864,327				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$46,652	\$129	\$0	\$46,652	\$0	\$46,781				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$902,157	\$304,012	\$0	\$775,000	\$562,390	\$643,779				
Debt Service	\$299,821	\$5,584,643	\$0	\$5,662,525	\$341,843	\$5,542,621				
School Plant	\$81,222	\$5,454	\$0	\$81,222	\$47,393	\$39,283				
Federal Projects	\$882,309	\$12,257,808	(\$413,941)	\$20,392,338	\$12,237,379	\$488,797				
State Projects	\$5,706	\$401,508	\$0	\$409,446	\$401,083	\$6,131				
Food Services	\$2,353,957	\$7,619,051	(\$275,000)	\$7,410,447	\$6,686,490	\$3,011,518				
Other	\$2,323,835	\$536,586	\$0	\$10,199,213	\$913,513	\$1,946,908				
Total	\$10,573,362	\$91,728,503	(\$688,941)	\$123,877,714	\$92,663,646	\$8,949,278				
Bond Building	\$1,922,981	\$0	\$0	\$1,922,981	\$1,922,977	\$4				
Intergovernmental Agreements	\$11,441	\$118	\$0	\$67,492	\$0	\$11,559				
Indirect Costs	\$1,297,503	\$12,789	\$688,941	\$782,061	\$456,878	\$1,542,355				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$13,645,367	\$4,416,383	\$36,053,649	\$6,655,728	\$60,771,127				
Unrestricted Capital Outlay		\$854,632	\$175,786	\$1,471,649	\$0	\$2,502,067				
Soft Capital Outlay		\$646,985	\$213,545	\$1,633,663	\$0	\$2,494,193				
School Facilities		\$0	\$0	\$129	\$0	\$129				
Adjacent Ways		\$304,012	\$0	\$0	\$0	\$304,012				
Debt Service		\$5,584,643	\$0	\$0	\$0	\$5,584,643				
Other: See Definitions for Description		\$1,168,302	\$0	\$504,355	\$19,147,750	\$20,820,407				
Total By Source		\$22,203,941	\$4,805,714	\$39,663,445	\$25,803,478	\$92,476,578				
Percentage Of Total Revenues		24.01%	5.20%	42.89%	27.90%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,186,567	\$1,199,213	KG	1	2	3	4	5	6	7
Emotional Disability	\$418,717	\$264,044	31	27	53	93	137	115	183	183
Hearing Impairments	\$83,512	\$14,895	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$185,785	\$191,562	188	1,010	0	0	0	0	0	1,010
Specific Learning Disability	\$1,939,132	\$1,897,495	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,725,845	\$1,762,892				Primary	1.5392	\$503,848,995		
Multiple Disabilities	\$158,209	\$158,719	K-8	\$103,716		Secondary	2.4468	\$590,840,238		
Multiple Disabilities with SSI	\$258,945	\$254,007	9-12	\$0		S.R.P. and/or GPLET			\$7,400,717	
Orthopedic Impairment	\$108,307	\$107,315	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$452,162	\$675,984	07-08 Elem		13,030.705		12,996.625		0.630	
Developmental Delay	\$205,633	\$265,577	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		13,030.705		12,996.625		0.630	
Speech/Language Impairment	\$1,004,400	\$1,022,525	08-09 Elem		12,581.593		12,547.273		124.560	
Traumatic Brain Injury	\$14,514	\$28,475	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$69,608	\$83,108	08-09 Total		12,581.593		12,547.273		124.560	
Subtotal	\$7,811,336	\$7,925,811	09-10 Elem		12,281.570		12,241.589		149.450	
Gifted	\$171,988	\$104,001	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$565,820	\$694,341	09-10 Total		12,281.570		12,241.589		149.450	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE	
Vocational Tech Ed	\$0	\$0	Admins		48.00		280.04		70.44	
Career Education	\$0	\$0	Teachers		679.00		19.80		103.87	
Total	\$8,549,144	\$8,724,153	Others		76.49		175.74		394.91	
Miscellaneous Data as of 6/30/2010			Subtotal		803.49		16.73		569.22	
Bonds Outstanding			Total FTE		1,372.71		Total Students Per Staff		9.79	
Land & Improvements			Year End Teacher FTE		693.00		Year End Teacher Salaries		\$34,067,609	
Building & Improvements			Superintendent's Salary		\$139,000					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	13.442	Number of Schools	17							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$16,623	\$95,227,441	\$249,372	\$91,956,417	\$88,738,838	\$6,754,598						
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,255,549	\$4,859,761	\$0	\$11,022,825	\$5,392,677	\$2,722,633						
Unrestricted Capital Outlay	\$1,422,446	\$44,583	\$0	\$2,043,390	\$47,416	\$1,419,613						
Soft Capital Allocation	\$2,249,232	\$1,032,577	\$0	\$2,971,140	\$1,360,996	\$1,920,813						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$1,041,234	\$18,079	\$0	\$5,160,000	\$363,168	\$696,145						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$249,372	\$0	\$0	\$0	\$249,372	\$0						
Debt Service	\$12,777,882	\$14,099,145	\$0	\$14,275,000	\$14,038,084	\$12,838,943						
School Plant	\$28,251	\$17,850	\$0	\$75,000	\$1,642	\$44,459						
Federal Projects	\$664,538	\$12,196,554	(\$95,524)	\$19,400,000	\$12,644,377	\$121,191						
State Projects	\$43,160	\$834,632	\$0	\$1,430,000	\$810,386	\$67,406						
Food Services	\$873,205	\$5,067,141	\$0	\$5,000,000	\$4,761,361	\$1,178,985						
Other	\$9,420,949	\$8,828,199	\$0	\$15,250,000	\$11,941,113	\$6,308,035						
Total	\$32,042,441	\$142,225,962	\$153,848	\$168,583,772	\$140,349,430	\$34,072,821						
Bond Building	\$5,934,744	\$0	\$0	\$7,200,000	\$1,875,729	\$4,059,015						
Intergovernmental Agreements	\$0	\$0	\$0	\$100,000	\$0	\$0						
Indirect Costs	\$570,080	\$7,228	\$95,524	\$500,000	\$134,505	\$538,327						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$43,000,199	\$3,791,734	\$48,887,618	\$4,407,651	\$100,087,202						
Unrestricted Capital Outlay		\$16,732	\$0	\$27,851	\$0	\$44,583						
Soft Capital Outlay		\$299,610	\$159,074	\$573,893	\$0	\$1,032,577						
School Facilities		\$0	\$0	\$18,079	\$0	\$18,079						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$14,099,145	\$0	\$0	\$0	\$14,099,145						
Other: See Definitions for Description		\$10,384,618	\$0	\$869,215	\$15,690,543	\$26,944,376						
Total By Source		\$67,800,304	\$3,950,808	\$50,376,656	\$20,098,194	\$142,225,962						
Percentage Of Total Revenues		47.67%	2.78%	35.42%	14.13%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$800,000	\$492,717	KG	1	2	3	4	5	6	7		
Emotional Disability	\$1,233,114	\$1,800,194	0	0	0	0	0	0	0	0		
Hearing Impairments	\$346,062	\$68,395	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$190,698	\$195,917	0	0	4	68	663	979	1,714	1,714		
Specific Learning Disability	\$3,428,990	\$3,212,609	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$2,749,467	\$2,680,992			Primary	1.8405	\$2,416,157,641					
Multiple Disabilities	\$1,326,920	\$1,182,442	K-8	\$0		Secondary	0.8136	\$2,794,701,869				
Multiple Disabilities with SSI	\$186,160	\$221,310	9-12	\$1,333,048		S.R.P. and/or GPLET		\$15,148,567				
Orthopedic Impairment	\$365,530	\$414,826	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		14,892.628		14,810.468		13.380		14,823.848	
Preschool Moderate Delay	\$0	\$0	07-08 Total		14,892.628		14,810.468		13.380		14,823.848	
Speech/Language Impairment	\$309,539	\$354,411	08-09 Elem		0.000		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		14,693.233		14,616.570		9.940		14,626.510	
Visual Impairment	\$212,170	\$127,022	08-09 Total		14,693.233		14,616.570		9.940		14,626.510	
Subtotal	\$11,148,650	\$10,750,835	09-10 Elem		0.000		0.000		0.000		0.000	
Gifted	\$1,258,747	\$1,333,048	09-10 HS		14,776.810		14,707.583		17.750		14,725.333	
ELL Prog (Inc. Costs/Comp. Ins.)	\$398,903	\$0	09-10 Total		14,776.810		14,707.583		17.750		14,725.333	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$3,227,132	\$2,941,734	Admins	50.80	294.09	Managers	28.00	533.57				
Career Education	\$0	\$0	Teachers	713.20	20.95	Teacher Aides	211.60	70.60				
Total	\$16,033,432	\$15,025,617	Others	41.60	359.13	Others	425.00	35.15				
Miscellaneous Data as of 6/30/2010			Subtotal	805.60	18.55	Subtotal	664.60	22.48				
Bonds Outstanding		\$97,635,000	Total FTE		1,470.20		Total Students Per Staff				10.16	
Land & Improvements		\$25,456,907	Year End Teacher FTE									713.00
Building & Improvements		\$259,282,253	Year End Teacher Salaries									\$38,453,937
Furniture, Equip, Vehicles		\$14,814,981	Superintendent's Salary									\$169,546
Construction in Progress		\$690,770										
Fall 2009 Enrollment	14,940	Number of Schools	10									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,285,195)	\$53,458,558	(\$32,204)	\$49,656,830	\$56,472,923	(\$5,331,764)
Clstrm St-CSF & Ins Imp Funds-IIF	\$717,284	\$2,684,069	\$0	\$5,791,925	\$3,012,405	\$388,948
Unrestricted Capital Outlay	\$1,428,208	\$2,109,515	\$0	\$2,007,109	\$1,984,218	\$1,553,505
Soft Capital Allocation	\$348,794	\$2,077,276	\$0	\$709,630	\$399,627	\$2,026,443
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24,057	\$268	\$0	\$24,057	\$20,869	\$3,456
New School Facilities	\$1,666,104	\$48,394	\$0	\$1,666,104	\$1,647,457	\$67,041
Adjacent Ways	\$368,510	\$36,352	\$0	\$420,000	\$164,678	\$240,184
Debt Service	\$6,851,217	\$6,269,897	\$0	\$6,500,000	\$12,386,102	\$735,012
School Plant	\$33,835	\$9,294	\$0	\$43,000	\$0	\$43,129
Federal Projects	\$10,977	\$2,320,629	(\$61,328)	\$2,475,794	\$2,307,490	(\$37,212)
State Projects	\$21,390	\$69,444	\$0	\$96,169	\$78,253	\$12,581
Food Services	\$174,812	\$2,649,079	(\$157,944)	\$2,900,000	\$2,547,345	\$118,602
Other	\$4,458,074	\$11,329,943	\$32,204	\$15,587,064	\$12,839,138	\$2,981,083
Total	\$13,818,067	\$83,062,718	(\$219,272)	\$87,877,682	\$93,860,505	\$2,801,008
Bond Building	\$14,904,222	\$1,293,765	\$0	\$15,799,221	\$12,484,232	\$3,713,755
Intergovernmental Agreements	\$41,852	\$65,126	\$0	\$125,000	\$31,171	\$75,807
Indirect Costs	\$101,914	\$1,298	\$219,272	\$300,000	\$184,748	\$137,736

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,131,563	\$2,406,989	\$31,018,196	\$4,585,879	\$56,142,627
Unrestricted Capital Outlay	\$2,066,318	\$1	\$43,196	\$0	\$2,109,515
Soft Capital Outlay	\$693,831	\$111,486	\$1,271,959	\$0	\$2,077,276
School Facilities	\$0	\$0	\$48,662	\$0	\$48,662
Adjacent Ways	\$36,352	\$0	\$0	\$0	\$36,352
Debt Service	\$6,269,897	\$0	\$0	\$0	\$6,269,897
Other: See Definitions for Description	\$12,789,944	\$0	\$89,077	\$3,499,368	\$16,378,389
Total By Source	\$39,987,905	\$2,518,476	\$32,471,090	\$8,085,247	\$83,062,718
Percentage Of Total Revenues	48.14%	3.03%	39.09%	9.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$626,716	\$408,957	KG	1	2	3	4	5	6	7
Emotional Disability	\$552,678	\$509,610	14	33	92	147	153	117	111	69
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	60	796	1	0	0	0	1	797
Specific Learning Disability	\$2,447,201	\$2,476,896	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.1262	\$601,479,899			
Multiple Disabilities	\$269,901	\$286,219	K-8	\$804,608		Secondary	1.7419	\$682,687,988		
Multiple Disabilities with SSI	\$253,760	\$261,669	9-12	\$0		S.R.P. and/or GPLET		\$10,412,445		
Orthopedic Impairment	\$703,484	\$374,579	Avg Daily Membership		Total Resident		Attending Resident	Other Attending	Total Attending	
Preschool Severe Delay	\$942,744	\$999,638	07-08 Elem		6,528.645		6,520.875	40.880	6,561.755	
Developmental Delay	\$0	\$0	07-08 HS		2,259.075		2,253.590	4.910	2,258.500	
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,787.720		8,774.465	45.790	8,820.255	
Speech/Language Impairment	\$1,168,454	\$1,103,736	08-09 Elem		6,753.543		6,745.043	43.753	6,788.795	
Traumatic Brain Injury	\$0	\$0	08-09 HS		2,391.615		2,389.615	5.790	2,395.405	
Visual Impairment	\$49,093	\$11,006	08-09 Total		9,145.158		9,134.658	49.543	9,184.200	
Subtotal	\$7,014,031	\$6,432,310	09-10 Elem		6,637.100		6,628.173	9.850	6,638.023	
Gifted	\$763,461	\$804,608	09-10 HS		2,606.315		2,602.485	10.500	2,612.985	
ELL Prog (Inc. Costs/Comp. Ins.)	\$20,819	\$139,449	09-10 Total		9,243.415		9,230.658	20.350	9,251.008	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$77,089	\$91,353	Admins		38.30	257.73	Managers	17.10	577.25	
Career Education	\$0	\$0	Teachers		468.30	21.08	Teacher Aides	103.90	95.00	
Total	\$7,875,400	\$7,467,720	Others		67.00	147.33	Others	235.99	41.83	

Miscellaneous Data as of 6/30/2010				Admins	38.30	257.73	Managers	17.10	577.25			
Bonds Outstanding				\$68,540,000	Teachers	468.30	21.08	Teacher Aides	103.90	95.00		
Land & Improvements				\$49,651,887	Others	67.00	147.33	Others	235.99	41.83		
Building & Improvements				\$178,111,824	Subtotal	573.60	17.21	Subtotal	356.99	27.65		
Furniture, Equip, Vehicles				\$9,016,354	Total FTE		930.59	Total Students Per Staff		10.61		
Construction in Progress				\$2,917,029								
Fall 2009 Enrollment				9,871	Number of Schools		10	Year End Teacher FTE			512.00	
										Year End Teacher Salaries		\$16,933,811
										Superintendent's Salary		\$130,206

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$2,343,722	\$43,522,126	\$0	\$43,466,255	\$42,520,975	\$3,344,873							
Clstrm St-CSF & Ins Imp Funds-IIF	\$728,072	\$2,045,279	\$0	\$4,133,568	\$2,188,253	\$585,098							
Unrestricted Capital Outlay	\$4,830,219	\$2,483,313	\$0	\$4,070,406	\$1,306,910	\$6,006,622							
Soft Capital Allocation	\$5,040,428	\$3,383,683	\$0	\$4,467,818	\$2,180,245	\$6,243,866							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$258,759	\$3,060	\$0	\$226,316	\$0	\$261,819							
New School Facilities	(\$291,189)	(\$3,444)	\$0	\$0	\$0	(\$294,633)							
Adjacent Ways	\$716,518	\$8,303	\$0	\$677,901	\$122,635	\$602,186							
Debt Service	\$1,465,696	\$1,311,760	\$0	\$1,250,000	\$2,720,683	\$56,773							
School Plant	\$510,994	\$25,919	\$0	\$490,000	\$0	\$536,913							
Federal Projects	(\$1,565,588)	\$11,577,690	(\$350,612)	\$13,354,769	\$10,101,019	(\$439,529)							
State Projects	\$63,087	\$521,411	\$0	\$631,988	\$531,725	\$52,773							
Food Services	\$761,456	\$4,602,281	(\$150,000)	\$5,655,000	\$2,388,135	\$2,825,602							
Other	\$698,538	\$1,287,844	\$0	\$727,000	\$254,692	\$1,731,690							
Total	\$15,560,712	\$70,769,225	(\$500,612)	\$79,151,021	\$64,315,272	\$21,514,053							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$89,055	\$1,062	\$0	\$0	\$0	\$90,117							
Indirect Costs	\$408,389	(\$22,151)	\$500,612	\$49,914	\$61,192	\$825,658							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$12,534,323	\$2,620,044	\$26,404,855	\$4,008,183	\$45,567,405							
Unrestricted Capital Outlay		\$1,183,073	\$124,210	\$1,176,030	\$0	\$2,483,313							
Soft Capital Outlay		\$2,048,976	\$123,793	\$1,210,914	\$0	\$3,383,683							
School Facilities		\$0	\$0	(\$384)	\$0	(\$384)							
Adjacent Ways		\$8,303	\$0	\$0	\$0	\$8,303							
Debt Service		\$1,311,760	\$0	\$0	\$0	\$1,311,760							
Other: See Definitions for Description		\$1,313,782	\$0	\$710,483	\$15,990,880	\$18,015,145							
Total By Source		\$18,400,217	\$2,868,047	\$29,501,898	\$19,999,063	\$70,769,225							
Percentage Of Total Revenues		26.00%	4.05%	41.69%	28.26%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$418,427	\$298,380	KG	1	2	3	4	5	6	7			
Emotional Disability	\$261,695	\$217,380	0	7	13	16	24	27	38	40			
Hearing Impairments	\$123,850	\$91,785	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	65	230	0	0	0	0	0	230			
Specific Learning Disability	\$1,966,917	\$1,950,074	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$797,795	\$578,493				Primary		5.7050		\$233,437,696			
Multiple Disabilities	\$48,190	\$37,622	K-8	\$246,026		Secondary		1.6696		\$285,437,587			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$1,783,705				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Preschool Severe Delay	\$171,718	\$135,779	07-08 Elem		7,499.270		7,492.880		11.545				
Developmental Delay	\$89,400	\$76,250	07-08 HS		0.000		0.000		0.000				
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,499.270		7,492.880		11.545				
Speech/Language Impairment	\$1,251,638	\$1,236,985	08-09 Elem		7,298.214		7,295.144		59.320				
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000				
Visual Impairment	\$35,800	\$53,545	08-09 Total		7,298.214		7,295.144		59.320				
Subtotal	\$5,165,430	\$4,676,293	09-10 Elem		7,283.950		7,266.910		59.390				
Gifted	\$245,717	\$246,026	09-10 HS		0.000		0.000		0.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$849,195	\$830,142	09-10 Total		7,283.950		7,266.910		59.390				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff				
Vocational Tech Ed	\$0	\$0	Admins	29.00	277.86	Managers		17.00	474.00				
Career Education	\$0	\$0	Teachers	406.00	19.85	Teacher Aides		112.13	71.86				
Total	\$6,260,342	\$5,752,461	Others	43.60	184.82	Others		283.06	28.47				
Miscellaneous Data as of 6/30/2010			Subtotal	478.60	16.84	Subtotal		412.19	19.55				
			Total FTE	890.79		Total Students Per Staff		9.05					
			Year End Teacher FTE							432.00			
Bonds Outstanding			Year End Teacher Salaries							\$19,012,197			
			Superintendent's Salary							\$153,350			
Fall 2009 Enrollment	8,058	Number of Schools	14										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$225,564)	\$98,923,805	\$0	\$103,993,553	\$100,220,703	(\$1,522,462)
Clstrm St-CSF & Ins Imp Funds-IIF	\$156,824	\$4,719,050	\$0	\$7,493,056	\$3,854,957	\$1,020,917
Unrestricted Capital Outlay	\$1,118,207	\$6,877,121	\$0	\$7,806,332	\$5,404,279	\$2,591,049
Soft Capital Allocation	\$5,390,701	\$4,017,881	\$0	\$6,871,447	\$902,522	\$8,506,060
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$477,815	\$5,004	\$0	\$477,815	\$120,849	\$361,970
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$905,424	\$580,002	\$0	\$1,480,460	\$952,110	\$533,316
Debt Service	\$1,849,980	\$23,701,092	\$0	\$23,173,137	\$23,760,251	\$1,790,821
School Plant	\$567,911	\$104,811	\$0	\$95,000	\$16	\$672,706
Federal Projects	\$3,091,439	\$6,971,233	(\$110,283)	\$8,658,931	\$5,757,777	\$4,194,612
State Projects	\$24,874	\$531,742	\$0	\$558,411	\$516,583	\$40,033
Food Services	\$1,612,506	\$5,800,953	\$0	\$6,600,000	\$6,396,512	\$1,016,947
Other	\$10,176,805	\$8,965,395	\$0	\$26,964,728	\$9,140,823	\$10,001,377
Total	\$25,146,922	\$161,198,089	(\$110,283)	\$194,172,870	\$157,027,382	\$29,207,346
Bond Building	\$38,885,929	\$650	\$0	\$38,885,929	\$26,053,514	\$12,833,065
Intergovernmental Agreements	\$75	\$241,389	\$0	\$302,000	\$241,489	(\$25)
Indirect Costs	\$724,810	\$4,123	\$110,283	\$1,000,000	\$761,980	\$77,236

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$40,265,353	\$4,350,377	\$52,027,298	\$6,999,827	\$103,642,855
Unrestricted Capital Outlay	\$6,692,438	\$17,399	\$167,284	\$0	\$6,877,121
Soft Capital Outlay	\$1,788,471	\$188,735	\$2,040,675	\$0	\$4,017,881
School Facilities	\$0	\$0	\$5,004	\$0	\$5,004
Adjacent Ways	\$580,002	\$0	\$0	\$0	\$580,002
Debt Service	\$23,701,092	\$0	\$0	\$0	\$23,701,092
Other: See Definitions for Description	\$12,772,224	\$0	\$531,742	\$9,070,168	\$22,374,134
Total By Source	\$85,799,580	\$4,556,511	\$54,772,003	\$16,069,995	\$161,198,089
Percentage Of Total Revenues	53.23%	2.83%	33.98%	9.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,119,364	\$1,153,163	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,270,030	\$1,308,378	42	105	174	313	438	451	461	490
Hearing Impairments	\$175,754	\$200,087	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$610,931	\$629,378	466	2,940	0	0	0	0	0	2,940
Specific Learning Disability	\$3,136,010	\$3,230,701	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$941,339	\$969,762					Primary	1.4261	\$2,497,890,737	
Multiple Disabilities	\$480,131	\$494,628	K-8	\$1,029,829			Secondary	1.4804	\$2,858,289,015	
Multiple Disabilities with SSI	\$150,322	\$154,861	9-12	\$0			S.R.P. and/or GPLET		\$55,657,159	
Orthopedic Impairment	\$429,404	\$442,370	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,099,274	\$1,132,466	07-08 Elem		17,025.263		17,018.633		11.970	
Developmental Delay	\$343,622	\$318,038	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		17,025.263		17,018.633		11.970	
Speech/Language Impairment	\$1,919,867	\$1,525,589	08-09 Elem		16,876.745		16,873.465		100.275	
Traumatic Brain Injury	\$29,910	\$30,813	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$99,835	\$75,037	08-09 Total		16,876.745		16,873.465		100.275	
Subtotal	\$11,805,793	\$11,665,271	09-10 Elem		16,753.653		16,752.313		92.925	
Gifted	\$1,009,187	\$1,029,829	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$426,990	\$426,495	09-10 Total		16,753.653		16,752.313		92.925	
Remedial Education	\$350,000	\$360,568	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		43.99		407.91		Managers	
Career Education	\$0	\$0	Teachers		1,009.48		17.78		Teacher Aides	
Total	\$13,591,970	\$13,482,163	Classified FTE		1,009.48		17.78		Teacher Aides	

Miscellaneous Data as of 6/30/2010				Admins	43.99	407.91	Managers	30.00	598.13		
Bonds Outstanding				\$22,350,000	Teachers	1,009.48	17.78	Teacher Aides	222.58	80.62	
Land & Improvements				\$54,231,459	Others	69.89	256.75	Others	427.69	41.96	
Building & Improvements				\$233,796,387	Subtotal	1,123.36	15.97	Subtotal	680.27	26.38	
Furniture, Equip, Vehicles				\$19,385,622	Total FTE		1,803.63	Total Students Per Staff		9.95	
Construction in Progress				\$23,543,398							
					Year End Teacher FTE						1,082.00
					Year End Teacher Salaries						\$49,797,733
					Superintendent's Salary						\$100.000
Fall 2009 Enrollment	17,944	Number of Schools	26								

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$195,514	\$23,848,488	(\$22,670)	\$22,004,209	\$21,276,182	\$2,745,150				
Clstrm St-CSF & Ins Imp Funds-IIF	\$472,595	\$1,299,455	\$0	\$2,695,529	\$1,392,507	\$379,543				
Unrestricted Capital Outlay	\$9,344,041	\$4,971,526	\$0	\$15,470,809	\$1,236,319	\$13,079,248				
Soft Capital Allocation	\$962,860	\$486,610	\$0	\$1,276,787	\$209,484	\$1,239,986				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$147,439	\$1,447	\$0	\$150,000	\$86,440	\$62,446				
New School Facilities	\$217,129	\$3,476	\$0	\$0	\$0	\$220,605				
Adjacent Ways	\$1,544,757	\$802,778	\$0	\$2,400,000	\$929,381	\$1,418,154				
Debt Service	\$1,829,166	\$3,503,694	\$0	\$1,800,000	\$1,849,460	\$3,483,400				
School Plant	\$92,155	\$33,142	\$0	\$113,220	\$12,652	\$112,645				
Federal Projects	\$192,214	\$2,292,327	(\$117,198)	\$2,722,152	\$2,289,615	\$77,728				
State Projects	\$0	\$256,709	\$0	\$321,344	\$214,025	\$42,684				
Food Services	\$514,505	\$2,346,863	(\$321,551)	\$1,800,000	\$1,700,080	\$839,736				
Other	\$1,457,454	\$1,017,137	\$22,670	\$1,256,652	\$708,482	\$1,788,779				
Total	\$16,969,829	\$40,863,652	(\$438,749)	\$52,010,702	\$31,904,627	\$25,490,104				
Bond Building	\$14,500,745	\$0	\$0	\$14,502,633	\$379,679	\$14,121,066				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$1,258,226	\$15,028	\$438,748	\$14,000	\$16,667	\$1,695,335				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$6,720,339	\$1,414,651	\$14,709,008	\$2,303,945	\$25,147,943				
Unrestricted Capital Outlay		\$1,725,454	\$71,861	\$3,174,211	\$0	\$4,971,526				
Soft Capital Outlay		\$175,735	\$67,852	\$243,023	\$0	\$486,610				
School Facilities		\$0	\$0	\$4,923	\$0	\$4,923				
Adjacent Ways		\$802,778	\$0	\$0	\$0	\$802,778				
Debt Service		\$3,503,694	\$0	\$0	\$0	\$3,503,694				
Other: See Definitions for Description		\$1,073,040	\$0	\$565,825	\$4,307,313	\$5,946,178				
Total By Source		\$14,001,040	\$1,554,364	\$18,696,990	\$6,611,258	\$40,863,652				
Percentage Of Total Revenues		34.26%	3.80%	45.75%	16.18%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$545,555	\$269,354	KG	1	2	3	4	5	6	7
Emotional Disability	\$201,613	\$279,627	0	5	8	12	19	30	41	37
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,616	\$55,178	30	182	0	0	0	0	0	182
Specific Learning Disability	\$441,438	\$505,605	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$434,653	\$149,615				Primary		2.0191		\$335,778,439
Multiple Disabilities	\$292,559	\$11,247	K-8	\$17,802		Secondary		1.9554		\$387,313,302
Multiple Disabilities with SSI	\$68,968	\$25,943	9-12	\$0		S.R.P. and/or GPLET			\$6,245,665	
Orthopedic Impairment	\$92,673	\$2,812	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$21,780	\$42,179	07-08 Elem		4,407.070		4,393.755		7.035	
Developmental Delay	\$134,436	\$78,735	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,407.070		4,393.755		7.035	
Speech/Language Impairment	\$167,749	\$802,436	08-09 Elem		4,610.398		4,600.638		6.895	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$47,701	\$26,560	08-09 Total		4,610.398		4,600.638		6.895	
Subtotal	\$2,474,741	\$2,249,291	09-10 Elem		4,549.570		4,538.685		12.145	
Gifted	\$75,800	\$18,766	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$99,800	\$156,015	09-10 Total		4,549.570		4,538.685		12.145	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		19.00		251.26		18.16	
Career Education	\$0	\$0	Teachers		226.54		21.07		64.99	
Total	\$2,650,341	\$2,424,072	Others		12.00		397.83		118.72	
Miscellaneous Data as of 6/30/2010			Subtotal		257.54		18.54		201.87	
Bonds Outstanding			Total FTE		459.41		Total Students Per Staff		10.39	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			4,774		Year End Teacher FTE			218.00		
Number of Schools			6		Year End Teacher Salaries			\$9,273,643		
					Superintendent's Salary			\$156,600		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$655,642)	\$22,165,887	\$0	\$21,235,364	\$20,535,313	\$974,932
Clstrm St-CSF & Ins Imp Funds-IIF	\$156,520	\$1,024,120	\$0	\$1,859,306	\$1,029,362	\$151,278
Unrestricted Capital Outlay	\$726,103	\$928,665	\$0	\$1,654,768	\$522,167	\$1,132,601
Soft Capital Allocation	\$249,112	\$321,759	\$0	\$570,871	\$324,368	\$246,503
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$355,305	\$4,200	\$0	\$7,907,000	\$0	\$359,505
Adjacent Ways	\$770,246	\$10,067	\$0	\$750,000	\$0	\$780,313
Debt Service	\$1,272,625	\$1,552,833	\$0	\$1,512,706	\$1,301,906	\$1,523,552
School Plant	\$39,587	\$514	\$0	\$36,000	\$0	\$40,101
Federal Projects	\$207,121	\$1,561,890	(\$16,651)	\$1,853,742	\$1,321,454	\$430,906
State Projects	\$14,086	\$28,725	\$0	\$30,479	\$38,171	\$4,640
Food Services	\$242,655	\$1,047,028	(\$19,048)	\$1,222,950	\$985,185	\$285,450
Other	\$754,920	\$1,001,951	\$0	\$1,278,636	\$942,058	\$814,813
Total	\$4,132,638	\$29,647,639	(\$35,699)	\$39,911,822	\$26,999,984	\$6,744,594
Bond Building	\$846,101	\$3,397,650	\$0	\$1,700,000	\$384,932	\$3,858,819
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$43,523	\$301	\$25,056	\$67,027	\$19,184	\$49,696

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,136,609	\$1,216,281	\$13,990,440	\$1,846,677	\$23,190,007
Unrestricted Capital Outlay	\$213,500	\$62,095	\$653,070	\$0	\$928,665
Soft Capital Outlay	\$98,081	\$16,644	\$207,034	\$0	\$321,759
School Facilities	\$0	\$0	\$4,200	\$0	\$4,200
Adjacent Ways	\$10,067	\$0	\$0	\$0	\$10,067
Debt Service	\$1,552,833	\$0	\$0	\$0	\$1,552,833
Other: See Definitions for Description	\$1,120,411	\$0	\$208,986	\$2,310,711	\$3,640,108
Total By Source	\$9,131,501	\$1,295,020	\$15,063,730	\$4,157,388	\$29,647,639
Percentage Of Total Revenues	30.80%	4.37%	50.81%	14.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$535,881	\$498,545	KG	1	2	3	4	5	6	7
Emotional Disability	\$297,366	\$158,967	0	19	12	22	21	25	28	21
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	40	188	0	0	0	0	0	188
Specific Learning Disability	\$1,062,324	\$1,180,888	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$206,594	\$115,807					Primary	1.4854		\$298,575,203
Multiple Disabilities	\$289,922	\$472,131	K-8	\$86,213			Secondary	1.1753		\$372,027,584
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$673,997	
Orthopedic Impairment	\$54,898	\$49,506	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		3,584.140		3,577.380		0.000	
Developmental Delay	\$345,742	\$360,025	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,584.140		3,577.380		0.000	
Speech/Language Impairment	\$563,043	\$476,892	08-09 Elem		3,637.823		3,630.203		0.255	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		3,637.823		3,630.203		0.255	
Subtotal	\$3,355,770	\$3,312,761	09-10 Elem		3,476.605		3,472.235		0.000	
Gifted	\$154,275	\$86,213	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$262,198	\$151,425	09-10 Total		3,476.605		3,472.235		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		9.00		409.78		11.00	
Career Education	\$0	\$0	Teachers		216.00		17.07		Teacher Aides	
Total	\$3,772,243	\$3,550,399	Others		18.00		204.89		94.95	

Miscellaneous Data as of 6/30/2010				Admins	9.00	409.78	Managers	11.00	335.27	
Bonds Outstanding				\$11,265,000	Teachers	216.00	17.07	Teacher Aides	85.70	43.03
Land & Improvements				\$7,462,317	Others	18.00	204.89	Others	94.95	38.84
Building & Improvements				\$34,035,337	Subtotal	243.00	15.18	Subtotal	191.65	19.24
Furniture, Equip, Vehicles				\$4,205,485	Total FTE		434.65	Total Students Per Staff		8.48
Construction in Progress				\$533,241						



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$337,939)	\$51,301,686	\$0	\$50,857,578	\$49,115,467	\$1,848,280					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,394,691	\$2,621,032	\$0	\$6,010,814	\$2,012,712	\$2,003,011					
Unrestricted Capital Outlay	\$5,016,311	\$4,256,989	\$0	\$9,531,501	\$1,310,417	\$7,962,883					
Soft Capital Allocation	\$889,365	\$617,309	\$0	\$1,513,309	\$890,883	\$615,791					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$457,327	\$5,361	\$0	\$457,500	\$13,401	\$449,287					
New School Facilities	\$2,453	\$4,203,596	\$0	\$11,272,593	\$2,172,878	\$2,033,171					
Adjacent Ways	\$22,457	\$1,065,926	\$0	\$1,100,000	\$988,199	\$100,184					
Debt Service	\$296,114	\$5,356,586	\$0	\$5,400,000	\$5,378,018	\$274,682					
School Plant	\$20,900	\$6,016	\$0	\$32,300	\$0	\$26,916					
Federal Projects	\$2,206,791	\$2,817,213	(\$158,092)	\$5,860,500	\$2,369,886	\$2,496,026					
State Projects	\$0	\$61,225	\$0	\$73,000	\$61,225	\$0					
Food Services	\$918,674	\$4,894,280	(\$600,000)	\$5,000,000	\$4,151,829	\$1,061,125					
Other	\$5,863,701	\$2,474,590	\$0	\$8,437,477	\$1,777,022	\$6,561,269					
Total	\$16,750,845	\$79,681,809	(\$758,092)	\$105,546,572	\$70,241,937	\$25,432,625					
Bond Building	\$11,398,406	\$0	\$0	\$11,398,406	\$9,988,706	\$1,409,700					
Intergovernmental Agreements	\$0	\$0	\$0	\$6,000	\$0	\$0					
Indirect Costs	\$1,413,336	\$22,634	\$562,353	\$2,000,000	\$123,406	\$1,874,917					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$13,606,141	\$2,868,184	\$32,672,828	\$4,775,565	\$53,922,718					
Unrestricted Capital Outlay		\$884,058	\$267,617	\$3,105,314	\$0	\$4,256,989					
Soft Capital Outlay		\$90,796	\$22,985	\$503,528	\$0	\$617,309					
School Facilities		\$0	\$0	\$4,208,957	\$0	\$4,208,957					
Adjacent Ways		\$1,065,926	\$0	\$0	\$0	\$1,065,926					
Debt Service		\$5,356,586	\$0	\$0	\$0	\$5,356,586					
Other: See Definitions for Description		\$4,387,306	\$0	\$65,449	\$5,800,569	\$10,253,324					
Total By Source		\$25,390,813	\$3,158,786	\$40,556,076	\$10,576,134	\$79,681,809					
Percentage Of Total Revenues		31.87%	3.96%	50.90%	13.27%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$262,197	\$304,882	KG	1	2	3	4	5	6	7	
Emotional Disability	\$364,731	\$449,373	4	11	45	54	83	79	102	107	
Hearing Impairments	\$107,425	\$2,420	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$29,542	\$42,712	129	614	0	0	0	0	0	614	
Specific Learning Disability	\$1,334,018	\$1,802,499	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$296,922	\$136,570			Primary		1.6153		\$875,411,148		
Multiple Disabilities	\$798,385	\$743,122			K-8	\$5,745		Secondary		1.0062	
Multiple Disabilities with SSI	\$135,262	\$419,701			9-12	\$0		S.R.P. and/or GPLET		\$77,508	
Orthopedic Impairment	\$131,485	\$63,743	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$210,552	\$54,400	07-08 Elem		8,924.075		8,913.730		24.345		
Developmental Delay	\$406,067	\$161,025	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,924.075		8,913.730		24.345		
Speech/Language Impairment	\$928,594	\$660,474	08-09 Elem		9,344.130		9,332.820		82.515		
Traumatic Brain Injury	\$26,856	\$4,524	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$88,470	\$90,869	08-09 Total		9,344.130		9,332.820		82.515		
Subtotal	\$5,120,506	\$4,936,314	09-10 Elem		9,401.420		9,392.870		93.400		
Gifted	\$55,371	\$5,745	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$750,000	\$851,808	09-10 Total		9,401.420		9,392.870		93.400		
Remedial Education	\$123,539	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		22.00		459.86		26.00		
Career Education	\$0	\$0	Teachers		470.20		21.52		131.75		
Total	\$6,049,416	\$5,793,867	Others		34.40		294.10		291.60		
Miscellaneous Data as of 6/30/2010			Subtotal		526.60		19.21		449.35		
Bonds Outstanding			Total FTE		975.95		Total Students Per Staff		10.37		
Land & Improvements											
Building & Improvements											
Furniture, Equip, Vehicles											
Construction in Progress											
Fall 2009 Enrollment			10,117		Number of Schools		14				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,546,242)	\$30,517,341	\$0	\$27,517,351	\$26,699,732	\$271,367
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,012,720	\$1,380,539	\$0	\$4,562,197	\$1,802,463	\$1,590,796
Unrestricted Capital Outlay	\$1,623,887	\$1,053,789	\$0	\$2,015,408	\$719,883	\$1,957,793
Soft Capital Allocation	\$466,628	\$897,742	\$0	\$514,443	\$117,996	\$1,246,374
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,747	\$52	\$0	\$5,000	\$0	\$3,799
New School Facilities	\$510,186	\$6,035	\$0	\$600,000	\$43,828	\$472,393
Adjacent Ways	\$1,316,118	\$2,204,994	\$0	\$2,900,000	\$1,280,328	\$2,240,784
Debt Service	\$2,731,047	\$1,700,391	\$0	\$4,000,000	\$2,077,219	\$2,354,219
School Plant	\$16,246	\$6,920	\$0	\$0	\$0	\$23,166
Federal Projects	\$409,726	\$3,377,309	(\$33,738)	\$3,528,000	\$2,627,964	\$1,125,333
State Projects	\$11,697	\$76,467	\$0	\$344,000	\$73,416	\$14,748
Food Services	\$566,500	\$3,118,140	(\$430,799)	\$4,000,000	\$2,726,906	\$526,934
Other	\$750,574	\$459,207	\$0	\$2,365,000	\$605,771	\$604,010
Total	\$6,872,834	\$44,798,926	(\$464,537)	\$52,351,399	\$38,775,506	\$12,431,716
Bond Building	\$4,662,611	\$0	\$0	\$5,000,000	\$3,503,141	\$1,159,470
Intergovernmental Agreements	\$0	\$0	\$0	\$30,000	\$0	\$0
Indirect Costs	\$719,736	\$9,840	\$445,962	\$750,000	\$132,900	\$1,042,638

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,788,582	\$1,601,820	\$19,077,220	\$2,430,258	\$31,897,880
Unrestricted Capital Outlay	\$464,540	\$44,522	\$544,727	\$0	\$1,053,789
Soft Capital Outlay	\$29,422	\$74,982	\$793,338	\$0	\$897,742
School Facilities	\$0	\$0	\$6,087	\$0	\$6,087
Adjacent Ways	\$2,204,994	\$0	\$0	\$0	\$2,204,994
Debt Service	\$1,700,391	\$0	\$0	\$0	\$1,700,391
Other: See Definitions for Description	\$678,085	\$0	\$222,717	\$6,137,241	\$7,038,043
Total By Source	\$13,866,014	\$1,721,324	\$20,644,089	\$8,567,499	\$44,798,926
Percentage Of Total Revenues	30.95%	3.84%	46.08%	19.12%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$400,000	\$399,315								
Emotional Disability	\$250,000	\$99,598	1	1	1	1	4	12	14	6
Hearing Impairments	\$150,000	\$59,566	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	46	0	0	0	0	0	46
Specific Learning Disability	\$1,334,222	\$1,824,934	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,000,000	\$698,781					Primary	2.5112	\$342,338,643	
Multiple Disabilities	\$700,000	\$94,847	K-8	\$104,882				Secondary	1.2606	\$389,531,143
Multiple Disabilities with SSI	\$150,000	\$61,328	9-12	\$0				S.R.P. and/or GPLET		\$10,429,755
Orthopedic Impairment	\$200,000	\$76,382	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$153,900	\$253,607								
Developmental Delay	\$100,000	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$800,000	\$3,275								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$75,000	\$25,737								
Subtotal	\$5,313,122	\$3,597,370								
Gifted	\$100,000	\$104,882								
ELL Prog (Inc. Costs/Comp. Ins.)	\$350,000	\$1,282,194								
Remedial Education	\$750,000	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$6,513,122	\$4,984,446								

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$11,485,000		
Land & Improvements	\$3,257,591		
Building & Improvements	\$65,232,216		
Furniture, Equip, Vehicles	\$5,245,714		
Construction in Progress	\$0		
Fall 2009 Enrollment	5.003	Number of Schools	7

Admins	17.00	294.29	Managers	15.75	317.65
Teachers	290.36	17.23	Teacher Aides	66.88	74.81
Others	9.40	532.23	Others	146.17	34.23
Subtotal	316.76	15.79	Subtotal	228.80	21.87
Total FTE		545.56	Total Students Per Staff		9.17
Year End Teacher FTE				298.00	
Year End Teacher Salaries				\$12,526,814	
Superintendent's Salary				\$137,164	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,346,394	\$31,033,073	(\$2)	\$30,486,808	\$34,705,720	(\$2,326,255)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$869,958	\$1,458,562	\$0	\$3,306,676	\$2,046,574	\$281,946				
Unrestricted Capital Outlay	\$1,507,901	\$4,772,340	\$0	\$5,888,157	\$4,618,772	\$1,661,469				
Soft Capital Allocation	\$173,463	\$234,722	\$0	\$359,884	\$312,716	\$95,469				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$16,196	\$20,985	\$0	\$0	\$37,181	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$2,335,621	\$66,652	\$0	\$2,240,000	\$4,979	\$2,397,294				
Debt Service	\$526,647	\$7,833,851	\$0	\$8,006,917	\$8,023,588	\$336,910				
School Plant	\$118,766	\$966	\$0	\$0	\$0	\$119,732				
Federal Projects	(\$413,252)	\$2,111,508	(\$162,694)	\$3,632,334	\$2,913,144	(\$1,377,582)				
State Projects	\$26,308	\$46,301	\$0	\$60,813	\$48,556	\$24,053				
Food Services	\$510,379	\$2,682,003	(\$235,730)	\$2,400,000	\$2,228,723	\$727,928				
Other	\$3,648,927	\$3,518,977	\$5,046,723	\$8,280,000	\$5,654,275	\$6,560,352				
Total	\$10,667,308	\$53,779,940	\$4,648,297	\$64,661,589	\$60,594,228	\$8,501,316				
Bond Building	\$1,291,482	\$18,012,975	\$0	\$3,000,000	\$1,581,375	\$17,723,082				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$244,884	\$739	\$398,424	\$250,000	\$191,694	\$452,353				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$20,312,601	\$755,646	\$10,405,223	\$1,018,165	\$32,491,635				
Unrestricted Capital Outlay		\$4,765,425	\$0	\$6,915	\$0	\$4,772,340				
Soft Capital Outlay		\$151,509	\$4,337	\$78,876	\$0	\$234,722				
School Facilities		\$0	\$0	\$20,985	\$0	\$20,985				
Adjacent Ways		\$66,652	\$0	\$0	\$0	\$66,652				
Debt Service		\$7,833,851	\$0	\$0	\$0	\$7,833,851				
Other: See Definitions for Description		\$4,499,794	\$0	\$46,285	\$3,813,676	\$8,359,755				
Total By Source		\$37,629,832	\$759,983	\$10,558,284	\$4,831,841	\$53,779,940				
Percentage Of Total Revenues		69.97%	1.41%	19.63%	8.98%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$296,812	\$283,302	KG	1	2	3	4	5	6	7
Emotional Disability	\$652,343	\$622,651	0	0	0	13	8	45	37	48
Hearing Impairments	\$32,145	\$30,682	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$130,248	\$124,320	66	217	0	0	0	0	0	217
Specific Learning Disability	\$1,149,835	\$1,097,499	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$367,379	\$350,657				Primary		1.5186		\$1,295,052,158
Multiple Disabilities	\$168,959	\$161,269	K-8	\$530,432		Secondary		1.0520		\$1,538,312,194
Multiple Disabilities with SSI	\$154,961	\$147,908	9-12	\$0		S.R.P. and/or GPLET			\$3,064,714	
Orthopedic Impairment	\$74,152	\$70,777	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		5,049.920	5,037.005	0.285	5,037.290		
Developmental Delay	\$161,874	\$154,506	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,049.920	5,037.005	0.285	5,037.290		
Speech/Language Impairment	\$665,465	\$635,176	08-09 Elem		5,199.545	5,190.325	107.460	5,297.785		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$263,980	\$251,965	08-09 Total		5,199.545	5,190.325	107.460	5,297.785		
Subtotal	\$4,118,153	\$3,930,712	09-10 Elem		5,316.208	5,310.465	111.285	5,421.750		
Gifted	\$539,250	\$530,432	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$127,090	\$119,487	09-10 Total		5,316.208	5,310.465	111.285	5,421.750		
Remedial Education	\$15,000	\$221	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	19.00	306.63	Managers	25.20	231.19		
Career Education	\$0	\$0	Teachers	293.94	19.82	Teacher Aides	111.10	52.44		
Total	\$4,799,493	\$4,580,852	Others	18.59	313.39	Others	171.78	33.92		
Miscellaneous Data as of 6/30/2010			Subtotal	331.53	17.57	Subtotal	308.08	18.91		
			Total FTE	639.61		Total Students Per Staff	9.11			
			Year End Teacher FTE					307.00		
			Year End Teacher Salaries					\$12,315,010		
			Superintendent's Salary					\$143,531		
Fall 2009 Enrollment	5,826	Number of Schools	8							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$230,915	\$1,532,221	\$0	\$3,234,693	\$1,755,192	\$7,944
Clstrm St-CSF & Ins Imp Funds-IIF	\$549,238	\$103,728	\$0	\$890,558	\$327,236	\$325,730
Unrestricted Capital Outlay	\$170,401	\$147,685	\$0	\$879,254	\$8,846	\$309,240
Soft Capital Allocation	\$221,197	\$94,631	\$0	\$333,424	\$240,756	\$75,072
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$143,950	\$217,557	\$0	\$354,173	\$55,598	\$305,909
Federal Projects	\$88,627	\$785,675	(\$16,762)	\$1,108,417	\$849,186	\$8,354
State Projects	\$0	\$30	\$0	\$0	\$0	\$30
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$879,669	\$468,307	\$0	\$1,142,679	\$241,652	\$1,106,324
Total	\$2,283,997	\$3,349,834	(\$16,762)	\$7,943,198	\$3,478,466	\$2,138,603
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26,441	\$195	\$16,762	\$48,758	\$22,454	\$20,944

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,101	\$117,311	\$1,266,556	\$241,981	\$1,635,949
Unrestricted Capital Outlay	\$2,659	\$28,151	\$116,875	\$0	\$147,685
Soft Capital Outlay	\$2,063	\$10,949	\$81,619	\$0	\$94,631
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$235,313	\$0	\$450,581	\$785,675	\$1,471,569
Total By Source	\$250,136	\$156,411	\$1,915,631	\$1,027,656	\$3,349,834
Percentage Of Total Revenues	7.47%	4.67%	57.19%	30.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$264,293	\$245,863	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$45,000	\$39,322			Primary	0.0000	\$0			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		566.120		566.120		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		345.375		345.375		0.000	
Speech/Language Impairment	\$50,000	\$42,599	07-08 Total		911.495		911.495		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		23.828		23.828		0.000	
Visual Impairment	\$0	\$0	08-09 HS		285.560		285.560		0.230	
Subtotal	\$359,293	\$327,784	08-09 Total		309.388		309.388		0.230	
Gifted	\$0	\$0	09-10 Elem		28.455		28.455		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		249.893		249.893		0.400	
Remedial Education	\$0	\$0	09-10 Total		278.348		278.348		0.400	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$359,293	\$327,784							Classified FTE	

Miscellaneous Data as of 6/30/2010				Admins	2.00	144.00	Managers	2.00	144.00			
Bonds Outstanding					\$0	Teachers	22.40	12.86	Teacher Aides	1.00	288.00	
Land & Improvements					\$2,342,555	Others	2.60	110.77	Others	9.20	31.30	
Building & Improvements					\$11,081,971	Subtotal	27.00	10.67	Subtotal	12.20	23.61	
Furniture, Equip, Vehicles					\$2,616,748	Total FTE		39.20	Total Students Per Staff		7.35	
Construction in Progress					\$0							
								Year End Teacher FTE				22.00
								Year End Teacher Salaries				\$950,478
								Superintendent's Salary				\$95,164
Fall 2009 Enrollment	288	Number of Schools	4									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance										
				Budget	Actual											
Maintenance & Operations (M&O)	(\$2,439,416)	\$410,437,638	(\$11,271,000)	\$395,735,191	\$391,834,736	\$4,892,486										
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,596,241	\$19,118,711	\$0	\$45,815,181	\$19,306,362	\$10,408,590										
Unrestricted Capital Outlay	\$16,244,628	\$9,444,478	\$21,046,000	\$46,877,479	\$6,051,824	\$40,683,282										
Soft Capital Allocation	\$5,998,592	\$13,818,337	(\$9,775,000)	\$10,199,230	\$2,823,976	\$7,217,953										
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0										
Building Renewal	\$2,719,592	\$12,781	\$0	\$2,858,000	\$2,732,373	\$0										
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0										
Adjacent Ways	\$1,159,727	\$3,306,918	\$0	\$4,200,000	\$2,545,328	\$1,921,317										
Debt Service	\$4,184,018	\$37,256,448	\$0	\$38,927,207	\$38,913,957	\$2,526,509										
School Plant	\$5,299,146	\$622,532	\$0	\$4,000,000	\$52,281	\$5,869,397										
Federal Projects	\$12,288,176	\$51,448,953	(\$2,372,197)	\$90,124,064	\$47,465,134	\$13,899,798										
State Projects	\$475,148	\$1,614,491	\$0	\$2,130,133	\$1,890,045	\$199,594										
Food Services	\$5,932,848	\$28,219,505	(\$2,193,926)	\$29,685,000	\$25,270,462	\$6,687,965										
Other	\$33,517,319	\$23,752,800	(\$15)	\$70,360,823	\$21,605,387	\$35,664,717										
Total	\$95,976,019	\$599,053,592	(\$4,566,138)	\$740,912,308	\$560,491,865	\$129,971,608										
Bond Building	\$56,074,451	\$100	\$0	\$64,635,623	\$32,044,611	\$24,029,940										
Intergovernmental Agreements	\$1,477,976	\$1,598,163	\$0	\$1,250,121	\$1,104,304	\$1,971,835										
Indirect Costs	\$257,584	\$2,858	\$4,566,123	\$4,583,338	\$4,776,504	\$50,061										
Revenues Received By Source		Local	County	State	Federal	Total Rev										
M&O , CSF, & IIF		\$136,000,794	\$20,137,201	\$250,455,186	\$22,963,168	\$429,556,349										
Unrestricted Capital Outlay		\$3,298,726	\$488,449	\$5,657,303	\$0	\$9,444,478										
Soft Capital Outlay		\$3,471,596	\$854,952	\$9,491,789	\$0	\$13,818,337										
School Facilities		\$0	\$0	\$12,781	\$0	\$12,781										
Adjacent Ways		\$3,306,918	\$0	\$0	\$0	\$3,306,918										
Debt Service		\$37,256,448	\$0	\$0	\$0	\$37,256,448										
Other: See Definitions for Description		\$32,465,453	\$0	\$1,275,484	\$71,917,344	\$105,658,281										
Total By Source		\$215,799,935	\$21,480,602	\$266,892,543	\$94,880,512	\$599,053,592										
Percentage Of Total Revenues		36.02%	3.59%	44.55%	15.84%	100.00%										
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$3,208,536	\$3,481,661	KG	1	2	3	4	5	6	7						
Emotional Disability	\$2,755,973	\$2,881,958	0	2	14	519	729	709	845	2,145						
Hearing Impairments	\$2,641,316	\$2,041,181	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$466	\$19,899	2,242	7,205	5,908	5,488	4,254	3,099	18,749	25,954						
Specific Learning Disability	\$14,181,853	\$13,566,665	Gifted Program Actual Expenditures		Tax Rates		Valuation									
Mild, Mod, Sev Mental Retardation	\$8,609,072	\$8,387,609			Primary	3.3781	\$4,042,384,717									
Multiple Disabilities	\$382,211	\$475,596	K-8	\$585,541	Secondary	1.5426	\$4,635,741,096									
Multiple Disabilities with SSI	\$283,247	\$257,159	9-12	\$1,523,706	S.R.P. and/or GPLET		\$67,730,219									
Orthopedic Impairment	\$1,654,570	\$1,156,942	Avg Daily Membership		Total Resident		Attending Resident		Other Attending							
Preschool Severe Delay	\$256,935	\$240,283	07-08 Elem		47,417.663		47,384.498		0.000							
Developmental Delay	\$1,849,089	\$2,051,842	07-08 HS		20,179.785		20,151.658		38.428							
Preschool Moderate Delay	\$0	\$0	07-08 Total		67,597.448		67,536.155		38.428							
Speech/Language Impairment	\$8,200,378	\$7,607,699	08-09 Elem		45,966.198		45,950.998		171.295							
Traumatic Brain Injury	\$114,218	\$128,175	08-09 HS		19,575.305		19,551.885		28.690							
Visual Impairment	\$791,843	\$703,203	08-09 Total		65,541.503		65,502.883		199.985							
Subtotal	\$44,929,707	\$42,999,872	09-10 Elem		44,273.393		44,262.343		148.981							
Gifted	\$2,288,268	\$2,109,247	09-10 HS		19,345.655		19,320.263		23.570							
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,703,122	\$220,080	09-10 Total		63,619.048		63,582.605		172.551							
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff							
Vocational Tech Ed	\$3,715,633	\$3,416,983	Admins		140.00		483.92		177.30							
Career Education	\$0	\$0	Teachers		3,479.05		19.47		Teacher Aides							
Total	\$54,636,730	\$48,746,182	Others		265.84		254.85		2,382.30							
Miscellaneous Data as of 6/30/2010			Subtotal		3,884.89		17.44		3,736.20							
Bonds Outstanding		\$262,845,000	Total FTE		7,621.09		Total Students Per Staff		8.89							
Land & Improvements		\$80,366,300	Year End Teacher FTE													
Building & Improvements		\$800,819,369	3,430.00													
Furniture, Equip, Vehicles		\$69,448,033	Year End Teacher Salaries													
Construction in Progress		\$16,840,338	\$195,212,569													
Fall 2009 Enrollment			67,749		Number of Schools		91		Superintendent's Salary							
			\$182,750													

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$64,099	\$721,074	\$0	\$658,000	\$646,270	\$138,903						
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,061	\$7,816	\$0	\$38,342	\$6,603	\$30,274						
Unrestricted Capital Outlay	(\$20,699)	\$44,444	\$0	\$116,747	\$12,861	\$10,884						
Soft Capital Allocation	\$18,967	\$256	\$0	\$5,499	\$1,988	\$17,235						
Emergency Deficiencies Correction	\$0	\$29,507	\$0	\$0	\$29,496	\$11						
Building Renewal	\$46,557	\$512	\$0	\$42,000	\$10,066	\$37,003						
New School Facilities	\$62,331	\$738	\$0	\$62,742	\$0	\$63,069						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$4	\$0	\$0	\$0	\$0	\$4						
Federal Projects	\$0	\$9,790	(\$100)	\$21,852	\$19,154	(\$9,464)						
State Projects	\$863	(\$863)	\$0	\$0	\$0	\$0						
Food Services	\$0	\$12,483	\$0	\$11,000	\$14,112	(\$1,629)						
Other	\$112,816	\$33,008	\$0	\$131,000	\$21,195	\$124,629						
Total	\$313,999	\$858,765	(\$100)	\$1,087,182	\$761,745	\$410,919						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$2,387	\$119	\$0	\$1,200	\$1,214	\$1,292						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$719,689	\$0	\$6,985	\$2,216	\$728,890						
Unrestricted Capital Outlay		\$44,437	\$0	\$7	\$0	\$44,444						
Soft Capital Outlay		\$352	\$0	(\$96)	\$0	\$256						
School Facilities		\$0	\$0	\$1,250	\$0	\$1,250						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$40,466	\$0	\$28,644	\$14,815	\$83,925						
Total By Source		\$804,944	\$0	\$36,790	\$17,031	\$858,765						
Percentage Of Total Revenues		93.73%	0.00%	4.28%	1.98%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$3,420	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$4,000	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$9,480	\$12,806	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		5.4994		\$11,392,518		
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		0.0000 \$20,811,275	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		27.735		27.735		3.000			
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		27.735		27.735		3.000			
Speech/Language Impairment	\$5,000	\$4,000	08-09 Elem		22.898		22.898		0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000			
Visual Impairment	\$0	\$0	08-09 Total		22.898		22.898		0.000			
Subtotal	\$21,900	\$16,806	09-10 Elem		12.685		12.685		0.000			
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		12.685		12.685		0.000			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	Admins		1.00		14.00		Managers			
Career Education	\$0	\$0	Teachers		3.60		3.89		Teacher Aides			
Total	\$21,900	\$16,806	Others		0.00		0.00		Others			
Miscellaneous Data as of 6/30/2010			Subtotal		4.60		3.04		Subtotal			
			Total FTE		8.60		Total Students Per Staff		1.63			
			Year End Teacher FTE								3.00	
			Year End Teacher Salaries								\$151,826	
			Superintendent's Salary								\$104,000	
Fall 2009 Enrollment	14	Number of Schools	1									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$65,534)	\$1,455,611	\$0	\$1,451,283	\$1,392,192	(\$2,115)						
Clstrm St-CSF & Ins Imp Funds-IIF	\$80,252	\$43,737	\$0	\$120,378	\$40,600	\$83,389						
Unrestricted Capital Outlay	\$45,695	\$3,104	\$0	\$46,650	\$41,104	\$7,695						
Soft Capital Allocation	\$1,816	\$59,823	\$0	\$51,552	\$30,471	\$31,168						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$7,287	\$86	\$0	\$19,142	\$0	\$7,373						
New School Facilities	\$85	\$1	\$0	\$0	\$0	\$86						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$2,221	\$34	\$0	\$0	\$0	\$2,255						
Federal Projects	\$17,038	\$216,468	(\$4,554)	\$259,834	\$188,060	\$40,892						
State Projects	\$0	\$2,240	\$0	\$5,574	\$2,232	\$8						
Food Services	\$5,374	\$96,038	\$0	\$55,442	\$80,661	\$20,751						
Other	\$83,733	\$24,398	\$0	\$254,527	\$22,613	\$85,518						
Total	\$177,967	\$1,901,540	(\$4,554)	\$2,264,382	\$1,797,933	\$277,020						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$442	\$1	\$0	\$500	\$0	\$443						
Indirect Costs	\$6,449	\$94	(\$4,554)	\$13,800	\$1,445	\$544						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$705,042	\$52,078	\$651,489	\$90,739	\$1,499,348						
Unrestricted Capital Outlay		\$413	\$283	\$2,408	\$0	\$3,104						
Soft Capital Outlay		\$31,867	\$2,266	\$25,690	\$0	\$59,823						
School Facilities		\$0	\$0	\$87	\$0	\$87						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$42,393	\$0	\$2,240	\$294,545	\$339,178						
Total By Source		\$779,715	\$54,627	\$681,914	\$385,284	\$1,901,540						
Percentage Of Total Revenues		41.00%	2.87%	35.86%	20.26%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$16,000	\$44,348	KG	1	2	3	4	5	6	7		
Emotional Disability	\$65,473	\$88,696	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	2	2	0	0	0	0	0	2		
Specific Learning Disability	\$32,540	\$44,348	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$37,798	\$0				Primary		2.5792		\$31,294,861		
Multiple Disabilities	\$30,712	\$0				K-8	\$500		Secondary		0.0805 \$41,236,129	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		137.430		135.300		0.000		135.300	
Developmental Delay	\$0	\$0	07-08 HS		58.470		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		195.900		135.300		0.000		135.300	
Speech/Language Impairment	\$64,230	\$39,936	08-09 Elem		137.988		135.988		0.025		136.013	
Traumatic Brain Injury	\$0	\$0	08-09 HS		58.798		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		196.785		135.988		0.025		136.013	
Subtotal	\$246,753	\$217,328	09-10 Elem		144.593		142.763		0.000		142.763	
Gifted	\$500	\$500	09-10 HS		47.185		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		191.778		142.763		0.000		142.763	
Remedial Education	\$4,000	\$4,000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$0	\$0	Admins	2.10	73.33	Managers	1.35	114.07				
Career Education	\$0	\$0	Teachers	7.85	19.62	Teacher Aides	5.71	26.97				
Total	\$251,253	\$221,828	Others	0.00	0.00	Others	10.00	15.40				
Miscellaneous Data as of 6/30/2010			Subtotal	9.95	15.48	Subtotal	17.06	9.03				
Bonds Outstanding		\$0	Total FTE		27.01	Total Students Per Staff		5.70				
Land & Improvements		\$136,223	Year End Teacher FTE				7.00					
Building & Improvements		\$2,977,392	Year End Teacher Salaries				\$327,348					
Furniture, Equip, Vehicles		\$477,682	Superintendent's Salary				\$0					
Construction in Progress		\$0										
Fall 2009 Enrollment	154	Number of Schools	1									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,689,537	\$12,314,235	\$0	\$12,815,658	\$12,737,600	\$1,266,172
Clstrm St-CSF & Ins Imp Funds-IIF	\$304,978	\$612,514	\$0	\$1,500,638	\$789,442	\$128,050
Unrestricted Capital Outlay	\$1,114,060	\$612,854	\$0	\$711,178	\$137,586	\$1,589,328
Soft Capital Allocation	\$474,678	\$530,999	\$0	\$259,626	\$254,154	\$751,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$415,243	\$187,830	\$0	\$527,951	\$1,892	\$601,181
Debt Service	\$1,707,057	\$1,181,147	\$0	\$2,800,000	\$1,255,788	\$1,632,416
School Plant	\$1,971	\$0	\$0	\$56,100	\$0	\$1,971
Federal Projects	\$170,313	\$5,570,991	(\$332,639)	\$7,494,381	\$5,939,665	(\$531,000)
State Projects	\$11,020	\$286,869	\$0	\$680,689	\$272,513	\$25,376
Food Services	\$343,392	\$1,678,297	(\$50,000)	\$2,349,224	\$1,704,491	\$267,198
Other	\$517,724	\$554,017	\$0	\$2,302,600	\$465,856	\$605,885
Total	\$6,749,973	\$23,529,753	(\$382,639)	\$31,498,045	\$23,558,987	\$6,338,100
Bond Building	\$3,317,734	\$3,396,436	(\$32,139)	\$5,817,734	\$2,654,792	\$4,027,239
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$526,536	\$7,090	\$391,177	\$600,000	\$167,802	\$757,001

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,485,371	\$764,550	\$7,597,561	\$1,079,267	\$12,926,749
Unrestricted Capital Outlay	\$599,262	\$317	\$13,275	\$0	\$612,854
Soft Capital Outlay	\$187,933	\$33,745	\$309,321	\$0	\$530,999
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$187,830	\$0	\$0	\$0	\$187,830
Debt Service	\$1,181,147	\$0	\$0	\$0	\$1,181,147
Other: See Definitions for Description	\$641,084	\$0	\$293,765	\$7,155,325	\$8,090,174
Total By Source	\$6,282,627	\$798,612	\$8,213,922	\$8,234,592	\$23,529,753
Percentage Of Total Revenues	26.70%	3.39%	34.91%	35.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$175,628	\$193,813	0	6	5	12	13	24	22	25
Hearing Impairments	\$228,967	\$252,675	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$495,662	\$546,984	39	146	0	0	0	0	0	146
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$477,449	\$526,885					Primary	1.8003		\$144,787,501
Multiple Disabilities	\$0	\$0	K-8	\$62,180			Secondary	1.6553		\$183,164,035
Multiple Disabilities with SSI	\$102,775	\$113,417	9-12	\$0			S.R.P. and/or GPLET		\$115,254	
Orthopedic Impairment	\$57,242	\$63,169	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$88,465	\$97,624								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$231,569	\$255,546								
Subtotal	\$1,857,757	\$2,050,113								
Gifted	\$74,508	\$62,180								
ELL Prog (Inc. Costs/Comp. Ins.)	\$385,296	\$229,667								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$2,317,561	\$2,341,960								
			Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		

Miscellaneous Data as of 6/30/2010				Admins	17.50	138.97	Managers	9.00	270.22	
Bonds Outstanding		\$8,768,696		Teachers	112.00	21.71	Teacher Aides	64.00	38.00	
Land & Improvements		\$3,677,881		Others	26.50	91.77	Others	123.00	19.77	
Building & Improvements		\$30,295,757		Subtotal	156.00	15.59	Subtotal	196.00	12.41	
Furniture, Equip, Vehicles		\$4,497,582		Total FTE		352.00	Total Students Per Staff		6.91	
Construction in Progress		\$0								
				Year End Teacher FTE						133.00
				Year End Teacher Salaries						\$4,665,784
				Superintendent's Salary						\$102,254
Fall 2009 Enrollment	2,432	Number of Schools	4							



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$667,722	\$5,426,783	\$673,605	\$8,193,044	\$7,864,225	(\$1,096,115)						
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,648	\$278,195	\$0	\$678,246	\$157,226	\$229,617						
Unrestricted Capital Outlay	\$746,417	\$185,085	\$0	\$660,446	\$388,107	\$543,395						
Soft Capital Allocation	(\$14,625)	\$86,368	\$0	\$53,280	\$53,280	\$18,463						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$4,960	\$59	\$0	\$15,000	\$0	\$5,019						
New School Facilities	\$83,886	\$740	\$0	\$275,000	\$0	\$84,626						
Adjacent Ways	\$580,045	\$161,728	\$0	\$675,000	\$600,000	\$141,773						
Debt Service	\$4,245	\$196,911	\$0	\$196,513	\$197,331	\$3,825						
School Plant	\$4,680	\$1,502	\$0	\$0	\$0	\$6,182						
Federal Projects	\$424,997	\$631,515	(\$42,647)	\$952,500	\$669,861	\$344,004						
State Projects	\$1,388	\$5,412	\$0	\$18,760	\$5,404	\$1,396						
Food Services	\$31,734	\$433,846	\$0	\$415,000	\$439,888	\$25,693						
Other	\$556,266	\$460,163	(\$73,605)	\$584,501	\$284,029	\$658,795						
Total	\$3,200,363	\$7,868,307	\$557,353	\$12,717,290	\$10,659,351	\$966,673						
Bond Building	\$6,436	\$0	\$0	\$6,500	\$0	\$6,436						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$237,168	\$3,179	\$42,647	\$30,000	\$7,231	\$275,763						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$2,332,419	\$470,923	\$2,179,437	\$722,199	\$5,704,978						
Unrestricted Capital Outlay		\$100,557	\$13,407	\$71,121	\$0	\$185,085						
Soft Capital Outlay		\$18,753	\$13,363	\$54,252	\$0	\$86,368						
School Facilities		\$0	\$0	\$799	\$0	\$799						
Adjacent Ways		\$161,728	\$0	\$0	\$0	\$161,728						
Debt Service		\$196,911	\$0	\$0	\$0	\$196,911						
Other: See Definitions for Description		\$415,632	\$0	\$135,638	\$981,169	\$1,532,438						
Total By Source		\$3,226,000	\$497,693	\$2,441,247	\$1,703,368	\$7,868,307						
Percentage Of Total Revenues		41.00%	6.33%	31.03%	21.65%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$131,722	\$105,495	KG	1	2	3	4	5	6	7		
Emotional Disability	\$179,786	\$142,417	2	12	3	1	10	14	5	4		
Hearing Impairments	\$16,222	\$15,785	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$14,019	1	52	0	0	0	0	0	52		
Specific Learning Disability	\$258,058	\$252,502	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$263,807	\$277,581				Primary		1.2114		\$140,736,563		
Multiple Disabilities	\$30,724	\$38,599	K-8	\$13,163		Secondary		0.3681		\$194,900,380		
Multiple Disabilities with SSI	\$54,043	\$52,586	9-12	\$0		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$13,448	\$27,973	07-08 Elem		779.730		775.420		0.000			
Developmental Delay	\$17,985	\$18,541	07-08 HS		226.133		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,005.863		775.420		0.000			
Speech/Language Impairment	\$81,100	\$76,305	08-09 Elem		890.615		886.615		0.040			
Traumatic Brain Injury	\$0	\$0	08-09 HS		268.095		0.000		0.000			
Visual Impairment	\$67,620	\$70,876	08-09 Total		1,158.710		886.615		0.040			
Subtotal	\$1,114,515	\$1,092,679	09-10 Elem		880.900		879.008		0.005			
Gifted	\$12,500	\$13,163	09-10 HS		229.513		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,000	\$0	09-10 Total		1,110.413		879.008		0.005			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	4.00	242.75	Managers		5.00	194.20			
Career Education	\$0	\$0	Teachers	50.10	19.38	Teacher Aides		15.00	64.73			
Total	\$1,129,015	\$1,105,842	Others	4.50	215.78	Others		43.07	22.54			
Miscellaneous Data as of 6/30/2010			Subtotal	58.60	16.57	Subtotal		63.07	15.40			
			Total FTE	121.67		Total Students Per Staff			7.98			
			Year End Teacher FTE							55.00		
			Year End Teacher Salaries							\$2,158,954		
Fall 2009 Enrollment			971	Number of Schools		2	Superintendent's Salary			\$130,000		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$124,724)	\$20,059,698	\$0	\$18,762,018	\$18,196,476	\$1,738,498
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,900	\$886,980	\$0	\$1,919,113	\$639,244	\$386,636
Unrestricted Capital Outlay	\$554,838	\$93,767	\$0	\$617,398	\$37,008	\$611,597
Soft Capital Allocation	\$521,196	\$639,506	\$0	\$584,013	\$227,179	\$933,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,339	\$313	\$0	\$6,000	\$5,652	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$778,385	\$0	\$820,000	\$717,395	\$60,990
Debt Service	\$712,922	\$5,789,161	\$0	\$6,101,106	\$6,108,684	\$393,399
School Plant	\$571,120	\$106,316	\$0	\$600,000	\$0	\$677,436
Federal Projects	\$143,282	\$4,947,089	(\$192,998)	\$7,475,000	\$4,728,950	\$168,423
State Projects	\$0	\$336,875	\$0	\$357,500	\$283,375	\$53,500
Food Services	\$694,751	\$2,047,815	(\$100,000)	\$2,750,000	\$1,600,420	\$1,042,147
Other	\$1,050,960	\$401,072	\$0	\$1,370,000	\$628,047	\$823,985
Total	\$4,268,584	\$36,086,977	(\$292,998)	\$41,362,148	\$33,172,430	\$6,890,134
Bond Building	\$10,506,895	\$0	\$0	\$0	\$9,718,072	\$788,823
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$185,764	\$1,865	\$292,998	\$150,000	\$118,903	\$361,724

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,615,857	\$660,703	\$7,639,818	\$1,030,300	\$20,946,678
Unrestricted Capital Outlay	\$9,805	\$8,302	\$75,660	\$0	\$93,767
Soft Capital Outlay	\$320,319	\$29,617	\$289,570	\$0	\$639,506
School Facilities	\$0	\$0	\$313	\$0	\$313
Adjacent Ways	\$778,385	\$0	\$0	\$0	\$778,385
Debt Service	\$5,789,161	\$0	\$0	\$0	\$5,789,161
Other: See Definitions for Description	\$591,432	\$0	\$358,904	\$6,888,832	\$7,839,167
Total By Source	\$19,104,959	\$698,622	\$8,364,265	\$7,919,132	\$36,086,977
Percentage Of Total Revenues	52.94%	1.94%	23.18%	21.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$200,167	\$262,474	KG	1	2	3	4	5	6	7	
Emotional Disability	\$493,763	\$567,655	1	4	22	24	18	39	64	17	
Hearing Impairments	\$7,369	\$1,242	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$32,606	\$37,266	18	207	0	0	0	0	0	207	
Specific Learning Disability	\$1,008,120	\$977,324	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$445,298	\$457,282					Primary	1.8860	\$618,671,482		
Multiple Disabilities	\$18,946	\$26,361	K-8	\$46,161			Secondary	1.0780	\$771,562,388		
Multiple Disabilities with SSI	\$3,618	\$3,679	9-12	\$0			S.R.P. and/or GPLET		\$562,163		
Orthopedic Impairment	\$13,813	\$159,829	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		3,327.980		3,313.820		1.335		3,315.155
Developmental Delay	\$206,743	\$416,640	07-08 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,327.980		3,313.820		1.335		3,315.155
Speech/Language Impairment	\$645,726	\$566,367	08-09 Elem		3,176.400		3,165.625		34.655		3,200.280
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$3,958	\$0	08-09 Total		3,176.400		3,165.625		34.655		3,200.280
Subtotal	\$3,080,127	\$3,476,119	09-10 Elem		3,076.800		3,065.790		40.955		3,106.745
Gifted	\$43,205	\$46,161	09-10 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$374,224	\$20,614	09-10 Total		3,076.800		3,065.790		40.955		3,106.745
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		14.50		231.24		Managers		15.60
Career Education	\$119,326	\$63,221	Teachers		191.52		17.51		Teacher Aides		66.52
Total	\$3,616,882	\$3,606,115	Others		15.70		213.57		Others		126.10

Miscellaneous Data as of 6/30/2010				Admins	14.50	231.24	Managers	15.60	214.94	
Bonds Outstanding		\$63,696,744		Teachers	191.52	17.51	Teacher Aides	66.52	50.41	
Land & Improvements		\$6,537,593		Others	15.70	213.57	Others	126.10	26.59	
Building & Improvements		\$40,521,044		Subtotal	221.72	15.12	Subtotal	208.22	16.10	
Furniture, Equip, Vehicles		\$6,306,669		Total FTE		429.94	Total Students Per Staff		7.80	
Construction in Progress		\$22,399,533								
				Year End Teacher FTE						220.00
				Year End Teacher Salaries						\$7,292,567
				Superintendent's Salary						\$137,123
Fall 2009 Enrollment	3,353	Number of Schools	6							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$219,561)	\$3,147,975	\$0	\$2,739,414	\$2,635,289	\$293,125						
Clstrm St-CSF & Ins Imp Funds-IIF	\$32,637	\$131,259	\$0	\$266,602	\$144,102	\$19,794						
Unrestricted Capital Outlay	\$461,440	\$107,833	\$0	\$679,710	\$66,838	\$502,435						
Soft Capital Allocation	\$1,016	\$129,272	\$0	\$104,609	\$61,263	\$69,025						
Emergency Deficiencies Correction	\$0	\$112,112	\$0	\$0	\$113,024	(\$912)						
Building Renewal	\$6,758	\$45	\$0	\$130,000	\$3,945	\$2,858						
New School Facilities	\$461,244	\$5,402	\$0	\$460,000	\$0	\$466,646						
Adjacent Ways	\$248,852	\$95,977	\$0	\$340,000	\$4,865	\$339,964						
Debt Service	\$348,427	\$139,392	\$0	\$162,250	\$160,125	\$327,694						
School Plant	\$36,033	\$4,311	\$0	\$34,000	\$399	\$39,945						
Federal Projects	\$27,170	\$476,194	(\$10,946)	\$620,618	\$445,299	\$47,119						
State Projects	\$0	\$5,643	\$0	\$6,642	\$5,642	\$1						
Food Services	\$16,108	\$257,085	(\$14,421)	\$275,000	\$230,026	\$28,746						
Other	\$122,105	\$157,656	\$0	\$189,128	\$112,703	\$167,058						
Total	\$1,542,229	\$4,770,156	(\$25,367)	\$6,007,973	\$3,983,520	\$2,303,498						
Bond Building	\$939,455	\$0	\$0	\$300,000	\$60,171	\$879,284						
Intergovernmental Agreements	\$12,507	\$7,016	\$0	\$17,000	\$12,900	\$6,623						
Indirect Costs	\$39,789	\$431	\$25,367	\$30,000	\$4,930	\$60,657						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$1,016,490	\$167,563	\$1,785,300	\$309,881	\$3,279,234						
Unrestricted Capital Outlay		\$23,814	\$7,530	\$76,489	\$0	\$107,833						
Soft Capital Outlay		\$47,042	\$7,505	\$74,725	\$0	\$129,272						
School Facilities		\$0	\$0	\$5,447	\$0	\$5,447						
Adjacent Ways		\$95,977	\$0	\$0	\$0	\$95,977						
Debt Service		\$139,392	\$0	\$0	\$0	\$139,392						
Other: See Definitions for Description		\$211,285	\$0	\$124,456	\$677,260	\$1,013,001						
Total By Source		\$1,534,000	\$182,598	\$2,066,417	\$987,141	\$4,770,156						
Percentage Of Total Revenues		32.16%	3.83%	43.32%	20.69%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$29,618	KG	1	2	3	4	5	6	7		
Emotional Disability	\$5,200	\$5,229	0	2	0	4	4	3	4	8		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$51,500	\$20,915	0	25	0	0	0	0	0	25		
Specific Learning Disability	\$172,700	\$81,049	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$23,200	\$7,843				Primary		1.8630		\$49,697,863		
Multiple Disabilities	\$5,159	\$0	K-8	\$530		Secondary		0.5661		\$73,354,959		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$1,082,776			
Orthopedic Impairment	\$0	\$2,614	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem		429.790	429.570	1.000	430.570				
Developmental Delay	\$0	\$2,614	07-08 HS		0.000	0.000	0.000	0.000				
Preschool Moderate Delay	\$0	\$0	07-08 Total		429.790	429.570	1.000	430.570				
Speech/Language Impairment	\$68,000	\$132,921	08-09 Elem		424.178	421.733	2.000	423.733				
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000				
Visual Impairment	\$0	\$0	08-09 Total		424.178	421.733	2.000	423.733				
Subtotal	\$325,759	\$282,803	09-10 Elem		481.120	477.620	2.500	480.120				
Gifted	\$0	\$530	09-10 HS		0.000	0.000	0.000	0.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		481.120	477.620	2.500	480.120				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$0	\$0	Admins	3.00	167.67	Managers	1.50	335.33				
Career Education	\$0	\$0	Teachers	24.00	20.96	Teacher Aides	8.50	59.18				
Total	\$325,759	\$283,333	Others	1.00	503.00	Others	21.29	23.63				
Miscellaneous Data as of 6/30/2010			Subtotal	28.00	17.96	Subtotal	31.29	16.08				
			Total FTE	59.29		Total Students Per Staff	8.48					
			Year End Teacher FTE							24.00		
			Year End Teacher Salaries							\$985,640		
Fall 2009 Enrollment	503	Number of Schools	1	Superintendent's Salary							\$122,386	
Bonds Outstanding			\$935,000									
Land & Improvements			\$794,411									
Building & Improvements			\$5,688,804									
Furniture, Equip, Vehicles			\$1,048,877									
Construction in Progress			\$48,459									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$10,059)	\$943,571	\$0	\$893,923	\$871,644	\$61,868
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,556	\$20,700	\$0	\$56,615	\$18,920	\$31,336
Unrestricted Capital Outlay	\$98,239	\$109,955	\$0	\$211,608	\$72,373	\$135,821
Soft Capital Allocation	\$31,920	\$16,317	\$0	\$45,118	\$27,610	\$20,627
Emergency Deficiencies Correction	\$0	\$21,047	\$0	\$0	\$21,047	\$0
Building Renewal	\$597	\$7	\$0	\$1,000	\$0	\$604
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,532	\$30	\$0	\$0	\$0	\$2,562
School Plant	\$9,456	\$125	\$0	\$7,000	\$0	\$9,581
Federal Projects	\$29,298	\$73,312	(\$2,732)	\$76,000	\$67,919	\$31,959
State Projects	\$80	\$1,097	\$0	\$15,000	\$1,077	\$100
Food Services	\$8,838	\$36,907	\$0	\$33,800	\$39,900	\$5,845
Other	\$189,001	\$52,336	\$0	\$59,700	\$51,124	\$190,213
Total	\$389,458	\$1,275,404	(\$2,732)	\$1,399,764	\$1,171,614	\$490,516
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,334	\$18	\$2,731	\$0	\$431	\$3,652

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$577,767	\$31,018	\$300,242	\$55,244	\$964,271
Unrestricted Capital Outlay	\$99,748	\$1,088	\$9,119	\$0	\$109,955
Soft Capital Outlay	\$5,424	\$1,083	\$9,810	\$0	\$16,317
School Facilities	\$0	\$0	\$7	\$0	\$7
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$30	\$0	\$0	\$0	\$30
Other: See Definitions for Description	\$3,686	\$0	\$72,136	\$109,002	\$184,824
Total By Source	\$686,655	\$33,189	\$391,314	\$164,246	\$1,275,404
Percentage Of Total Revenues	53.84%	2.60%	30.68%	12.88%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$25,743	\$23,167	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	10.8439		\$6,067,197
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$8,100,536	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		77.815		77.815		0.000	
Developmental Delay	\$0	\$0	07-08 HS		10.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		87.815		77.815		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		63.805		63.805		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		9.110		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		72.915		63.805		0.000	
Subtotal	\$25,743	\$23,167	09-10 Elem		74.983		74.983		0.000	
Gifted	\$0	\$0	09-10 HS		15.570		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		90.553		74.983		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		6.00		13.33		Teacher Aides	
Total	\$25,743	\$23,167	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$753,793				
Building & Improvements	\$593,007				
Furniture, Equip, Vehicles	\$190,727				
Construction in Progress	\$0				
Fall 2009 Enrollment	80	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance										
				Budget	Actual											
Maintenance & Operations (M&O)	(\$215,765)	\$192,664,626	\$3,643,898	\$190,688,873	\$184,580,449	\$11,512,310										
Clstrm St-CSF & Ins Imp Funds-IIF	(\$3,222,053)	\$9,504,458	\$0	\$12,866,029	\$8,720,268	(\$2,437,863)										
Unrestricted Capital Outlay	\$522,873	\$10,494,855	\$0	\$12,553,827	\$6,096,760	\$4,920,968										
Soft Capital Allocation	(\$975,534)	\$8,099,046	(\$3,618,703)	\$2,532,181	\$76	\$3,504,733										
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0										
Building Renewal	\$1,592,139	\$21,553	\$0	\$564,000	\$0	\$1,613,692										
New School Facilities	\$21,308	\$300	\$0	\$0	\$0	\$21,608										
Adjacent Ways	\$520,885	\$225,525	\$0	\$950,000	\$539,867	\$206,543										
Debt Service	\$5,940,754	\$53,613,524	\$320,116	\$55,665,754	\$55,328,087	\$4,546,307										
School Plant	\$682,622	\$207,048	\$0	\$80,000	\$33,833	\$855,837										
Federal Projects	\$6,046,145	\$18,476,174	(\$187,998)	\$20,402,016	\$18,959,742	\$5,374,579										
State Projects	\$171,075	\$804,646	\$0	\$1,195,500	\$858,644	\$117,077										
Food Services	\$537,559	\$8,267,900	(\$1,147,224)	\$7,600,000	\$7,238,075	\$420,161										
Other	\$10,876,300	\$16,262,327	\$0	\$17,190,793	\$17,209,582	\$9,929,045										
Total	\$22,498,308	\$318,641,982	(\$989,911)	\$322,288,973	\$299,565,383	\$40,584,997										
Bond Building	\$32,173,934	\$320,116	(\$320,116)	\$22,845,237	\$18,293,387	\$13,880,547										
Intergovernmental Agreements	\$68,324	\$19,227	\$0	\$120,000	\$24,574	\$62,977										
Indirect Costs	\$4,020,454	\$60,138	\$1,335,222	\$600,000	\$575,983	\$4,839,831										
Revenues Received By Source		Local	County	State	Federal	Total Rev										
M&O , CSF, & IIF		\$109,003,393	\$5,214,201	\$77,509,193	\$10,442,297	\$202,169,084										
Unrestricted Capital Outlay		\$10,281,602	\$0	\$213,253	\$0	\$10,494,855										
Soft Capital Outlay		\$5,007,322	\$226,221	\$2,865,503	\$0	\$8,099,046										
School Facilities		\$0	\$0	\$21,853	\$0	\$21,853										
Adjacent Ways		\$225,525	\$0	\$0	\$0	\$225,525										
Debt Service		\$53,613,524	\$0	\$0	\$0	\$53,613,524										
Other: See Definitions for Description		\$19,397,474	\$0	\$573,195	\$24,047,426	\$44,018,095										
Total By Source		\$197,528,840	\$5,440,422	\$81,182,997	\$34,489,723	\$318,641,982										
Percentage Of Total Revenues		61.99%	1.71%	25.48%	10.82%	100.00%										
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$1,880,159	\$1,914,216	KG	1	2	3	4	5	6	7						
Emotional Disability	\$2,054,010	\$2,054,160	49	115	209	319	435	548	568	560						
Hearing Impairments	\$386,583	\$384,395	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$89,956	\$83,137	652	3,455	526	608	553	605	2,292	5,747						
Specific Learning Disability	\$9,056,427	\$9,158,152	Gifted Program Actual Expenditures		Tax Rates		Valuation									
Mild, Mod, Sev Mental Retardation	\$3,883,586	\$3,814,845			Primary	2.9781	\$4,056,828,810									
Multiple Disabilities	\$2,698,578	\$2,652,085	K-8	\$1,040,000	Secondary	1.6372	\$4,783,977,371									
Multiple Disabilities with SSI	\$226,974	\$223,381	9-12	\$753,104	S.R.P. and/or GPLET		\$789,673									
Orthopedic Impairment	\$119,578	\$112,322	Avg Daily Membership		Total Resident		Attending Resident		Other Attending							
Preschool Severe Delay	\$305,189	\$330,335	07-08 Elem		21,908.308		21,861.473		21.650							
Developmental Delay	\$1,292,599	\$1,290,137	07-08 HS		10,475.505		10,432.140		13.880							
Preschool Moderate Delay	\$0	\$0	07-08 Total		32,383.813		32,293.613		35.530							
Speech/Language Impairment	\$4,936,238	\$4,923,566	08-09 Elem		21,681.145		21,639.655		142.520							
Traumatic Brain Injury	\$0	\$0	08-09 HS		10,406.020		10,360.485		11.783							
Visual Impairment	\$472,971	\$462,675	08-09 Total		32,087.165		32,000.140		154.303							
Subtotal	\$27,402,848	\$27,403,406	09-10 Elem		21,204.310		21,170.795		182.890							
Gifted	\$2,271,717	\$1,793,104	09-10 HS		10,454.970		10,413.595		14.720							
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,409,520	\$4,539,411	09-10 Total		31,659.280		31,584.390		197.610							
Remedial Education	\$227,607	\$258,321	Certified Staff		Certified FTE		Students Per Staff		Classified Staff							
Vocational Tech Ed	\$1,913,214	\$1,582,000	Admins		75.40		443.38		29.00							
Career Education	\$0	\$0	Teachers		1,784.25		18.74		Teacher Aides							
Total	\$37,224,906	\$35,576,242	Others		136.66		244.63		875.39							
Miscellaneous Data as of 6/30/2010			Subtotal		1,996.31		16.75		1,277.21							
Bonds Outstanding		\$261,120,000	Total FTE		3,273.52		Total Students Per Staff		10.21							
Land & Improvements		\$58,890,773	Year End Teacher FTE													
Building & Improvements		\$525,086,988	1,932.00													
Furniture, Equip, Vehicles		\$45,035,424	Year End Teacher Salaries													
Construction in Progress		\$28,867,217	\$81,438,814													
Fall 2009 Enrollment			33,431	Number of Schools			47	Superintendent's Salary								
								\$0								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$855,857)	\$60,174,812	\$0	\$59,922,812	\$56,882,729	\$2,436,226
Clstrm St-CSF & Ins Imp Funds-IIF	\$262,651	\$2,762,260	\$0	\$5,396,459	\$3,711,483	(\$686,572)
Unrestricted Capital Outlay	\$117,026	\$1,702,531	\$0	\$1,874,460	\$1,207,189	\$612,368
Soft Capital Allocation	(\$374,230)	\$1,029,950	\$0	\$660,017	\$540,091	\$115,629
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$168	\$33	\$0	\$0	\$0	\$201
New School Facilities	\$685,009	\$15,901	\$0	\$687,000	\$86,870	\$614,040
Adjacent Ways	\$735,664	\$363,883	\$0	\$1,050,000	\$100,374	\$999,173
Debt Service	\$12,487,542	\$11,829,663	\$0	\$12,148,675	\$12,151,175	\$12,166,030
School Plant	\$44,276	\$8,353	\$0	\$40,000	\$0	\$52,629
Federal Projects	(\$60,717)	\$5,623,348	(\$255,143)	\$8,873,884	\$5,608,238	(\$300,750)
State Projects	\$22,837	\$413,097	\$0	\$423,621	\$400,042	\$35,892
Food Services	\$208,228	\$5,154,396	(\$40,000)	\$5,034,686	\$4,985,530	\$337,094
Other	\$1,029,710	\$1,294,178	\$0	\$2,146,676	\$1,082,951	\$1,240,937
Total	\$14,302,307	\$90,372,405	(\$295,143)	\$98,258,290	\$86,756,672	\$17,622,897
Bond Building	\$5,947,860	\$3,520	\$9,276,950	\$0	\$4,285,153	\$10,943,177
Intergovernmental Agreements	\$96,414	\$230,638	\$0	\$297,946	\$231,760	\$95,292
Indirect Costs	\$109,929	\$390	\$295,144	\$180,000	\$67,248	\$338,215

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,433,118	\$3,558,697	\$40,474,011	\$5,471,246	\$62,937,072
Unrestricted Capital Outlay	\$297,254	\$108,087	\$1,297,190	\$0	\$1,702,531
Soft Capital Outlay	\$278,682	\$165,881	\$585,387	\$0	\$1,029,950
School Facilities	\$0	\$0	\$15,934	\$0	\$15,934
Adjacent Ways	\$363,883	\$0	\$0	\$0	\$363,883
Debt Service	\$11,829,663	\$0	\$0	\$0	\$11,829,663
Other: See Definitions for Description	\$2,217,160	\$0	\$413,466	\$9,862,746	\$12,493,372
Total By Source	\$28,419,760	\$3,832,665	\$42,785,988	\$15,333,992	\$90,372,405
Percentage Of Total Revenues	31.45%	4.24%	47.34%	16.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$169,800	\$314,073	KG	1	2	3	4	5	6	7
Emotional Disability	\$881,331	\$1,152,608	1	1	18	121	138	206	199	222
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	123	1,029	0	0	0	0	0	1,029
Specific Learning Disability	\$1,834,355	\$1,541,874	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$778,190	\$1,252,568			Primary	1.7657	\$478,490,620			
Multiple Disabilities	\$74,421	\$137,861			Secondary	3.4367	\$545,329,053			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$13,648,693			
Orthopedic Impairment	\$661,669	\$557,950	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$73,935	\$17,607	07-08 Elem		10,330.635		10,300.235		35.980	
Developmental Delay	\$243,310	\$331,662	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		10,330.635		10,300.235		35.980	
Speech/Language Impairment	\$2,401,992	\$1,333,209	08-09 Elem		9,882.878		9,872.918		38.320	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$20,314	\$37,647	08-09 Total		9,882.878		9,872.918		38.320	
Subtotal	\$7,139,317	\$6,677,059	09-10 Elem		9,677.748		9,675.678		43.790	
Gifted	\$560,503	\$569,262	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$792,058	\$792,017	09-10 Total		9,677.748		9,675.678		43.790	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		27.00		383.52		15.80	
Career Education	\$0	\$0	Teachers		510.60		20.28		124.61	
Total	\$8,491,878	\$8,038,338	Others		119.40		86.73		288.56	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$38,160,000				
Land & Improvements	\$17,689,610				
Building & Improvements	\$95,806,716				
Furniture, Equip, Vehicles	\$9,098,109				
Construction in Progress	\$1,924,105				
Fall 2009 Enrollment	10,355	Number of Schools	15	Year End Teacher FTE	
				610.00	
				Year End Teacher Salaries	
				\$25,542,585	
				Superintendent's Salary	
				\$139,230	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	(\$2,224,484)	\$174,871,869	\$0	\$195,223,247	\$193,532,303	(\$20,884,918)								
Clstrm St-CSF & Ins Imp Funds-IIF	(\$4,156,015)	\$11,586,566	\$0	\$15,055,697	\$9,713,340	(\$2,282,789)								
Unrestricted Capital Outlay	\$293,096	\$2,782,435	\$0	\$10,735,403	\$6,892,076	(\$3,816,545)								
Soft Capital Allocation	\$3,752,295	\$6,906,471	\$0	\$3,969,474	\$0	\$10,658,766								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$2,598,474	\$16,499	\$0	\$2,007,116	\$0	\$2,614,973								
New School Facilities	\$0	\$1,513	\$0	\$0	\$1,513	\$0								
Adjacent Ways	\$1,787,319	\$1,970,804	\$0	\$1,120,000	\$1,036,059	\$2,722,064								
Debt Service	\$42,976,989	\$41,487,253	\$134,479	\$48,311,504	\$39,998,376	\$44,600,345								
School Plant	\$129,923	\$9,666	\$0	\$126,000	\$532	\$139,057								
Federal Projects	(\$502,378)	\$16,228,154	\$676,068	\$22,756,171	\$17,571,084	(\$1,169,240)								
State Projects	\$89,309	\$1,058,542	\$0	\$1,594,979	\$1,076,899	\$70,952								
Food Services	\$1,456,875	\$11,636,220	(\$250,000)	\$11,012,500	\$10,701,654	\$2,141,441								
Other	\$9,927,802	\$17,704,010	\$0	\$15,303,504	\$13,587,962	\$14,043,850								
Total	\$56,129,205	\$286,260,002	\$560,547	\$327,215,595	\$294,111,798	\$48,837,956								
Bond Building	\$16,855,672	\$134,479	(\$134,479)	\$11,000,000	\$10,394,121	\$6,461,551								
Intergovernmental Agreements	\$0	\$0	\$0	\$551,000	\$0	\$0								
Indirect Costs	\$620,985	\$2,993	\$926,067	\$760,000	\$820,873	\$729,172								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$63,614,966	\$10,463,097	\$95,641,458	\$16,738,914	\$186,458,435								
Unrestricted Capital Outlay		\$1,888,396	\$78,571	\$815,468	\$0	\$2,782,435								
Soft Capital Outlay		\$2,617,304	\$466,991	\$3,822,176	\$0	\$6,906,471								
School Facilities		\$0	\$0	\$18,012	\$0	\$18,012								
Adjacent Ways		\$1,970,804	\$0	\$0	\$0	\$1,970,804								
Debt Service		\$41,487,253	\$0	\$0	\$0	\$41,487,253								
Other: See Definitions for Description		\$21,828,163	\$0	\$1,544,651	\$23,263,778	\$46,636,592								
Total By Source		\$133,406,886	\$11,008,659	\$101,841,765	\$40,002,692	\$286,260,002								
Percentage Of Total Revenues		46.60%	3.85%	35.58%	13.97%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$1,964,417	\$2,189,158	KG	1	2	3	4	5	6	7				
Emotional Disability	\$4,312,197	\$3,779,019	6	67	95	157	166	261	315	298				
Hearing Impairments	\$671,007	\$635,853	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$424,927	\$370,754	345	1,710	406	415	336	313	1,470	3,180				
Specific Learning Disability	\$6,796,827	\$6,908,166	Gifted Program Actual Expenditures			Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$3,696,531	\$4,228,979				Primary		2.9932	\$2,113,424,106					
Multiple Disabilities	\$1,735,683	\$1,477,699	K-8	\$1,520,776		Secondary		2.4532	\$2,393,720,410					
Multiple Disabilities with SSI	\$26,868	\$33,067	9-12	\$508,585		S.R.P. and/or GPLET		\$34,075,965						
Orthopedic Impairment	\$2,443,352	\$2,282,599	Avg Daily Membership		Total Resident		Attending Resident		Other Attending					
Preschool Severe Delay	\$1,450	\$4,533	07-08 Elem		24,545.643		24,506.703		88.463					
Developmental Delay	\$1,826,453	\$1,560,191	07-08 HS		12,210.588		12,149.368		97.560					
Preschool Moderate Delay	\$0	\$0	07-08 Total		36,756.230		36,656.070		186.023					
Speech/Language Impairment	\$6,734,848	\$5,424,280	08-09 Elem		23,982.018		23,926.098		211.030					
Traumatic Brain Injury	\$0	\$0	08-09 HS		12,060.890		12,003.003		64.520					
Visual Impairment	\$195,083	\$216,735	08-09 Total		36,042.908		35,929.100		275.550					
Subtotal	\$30,829,643	\$29,111,033	09-10 Elem		23,707.069		23,658.741		246.495					
Gifted	\$2,073,970	\$2,029,361	09-10 HS		12,182.438		12,124.538		32.918					
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,197,329	\$1,909,120	09-10 Total		35,889.506		35,783.279		279.413					
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff					
Vocational Tech Ed	\$4,115,403	\$3,943,771	Admins		129.28		293.45		Managers					
Career Education	\$0	\$0	Teachers		2,022.34		18.76		Teacher Aides					
Total	\$38,216,345	\$36,993,285	Others		127.08		298.53		Others					
Miscellaneous Data as of 6/30/2010			Subtotal		2,278.70		16.65		Subtotal					
Bonds Outstanding			Total FTE		3,624.98		Total Students Per Staff		10.47					
Land & Improvements														
Building & Improvements			Year End Teacher FTE											
Furniture, Equip, Vehicles			2,059.00											
Construction in Progress			Year End Teacher Salaries											
Fall 2009 Enrollment			\$95,664,439											
37,937			Superintendent's Salary											
Number of Schools			\$0											
40														

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,973,581	\$43,158,198	\$0	\$50,366,875	\$50,358,403	\$2,773,376
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,420,249	\$1,898,038	\$0	\$2,150,684	\$3,310,297	\$7,990
Unrestricted Capital Outlay	\$6,860,000	\$3,539,438	\$0	\$8,243,136	\$3,992,687	\$6,406,751
Soft Capital Allocation	\$1,457,608	\$852,356	\$0	\$567,482	\$567,482	\$1,742,482
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,977,781	\$446,858	\$0	\$0	\$1,014,518	\$1,410,121
Debt Service	\$11,224,382	\$8,077,878	\$0	\$0	\$11,626,567	\$7,675,693
School Plant	\$249,458	\$898,470	\$0	\$0	\$2,621	\$1,145,307
Federal Projects	(\$969,322)	\$6,481,484	(\$382,842)	\$12,165,226	\$13,819,973	(\$8,690,653)
State Projects	\$1,106,588	\$776,077	\$0	\$1,214,503	\$837,576	\$1,045,089
Food Services	\$364,252	\$3,858,817	(\$118,694)	\$3,733,315	\$3,733,315	\$371,060
Other	\$1,890,734	\$8,096,924	\$662,611	\$11,316,092	\$8,463,780	\$2,186,489
Total	\$35,555,311	\$78,084,538	\$161,075	\$89,757,313	\$97,727,219	\$16,073,705
Bond Building	\$18,180,260	\$0	\$0	\$13,000,000	\$12,315,059	\$5,865,201
Intergovernmental Agreements	\$24,277	\$0	\$0	\$30,000	\$24,277	\$0
Indirect Costs	\$810,546	\$0	\$582,842	\$386,205	\$385,821	\$1,007,567

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$23,150,379	\$1,895,574	\$18,111,962	\$1,898,321	\$45,056,236
Unrestricted Capital Outlay	\$2,813,854	\$86,507	\$639,077	\$0	\$3,539,438
Soft Capital Outlay	\$73,740	\$86,219	\$692,397	\$0	\$852,356
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$446,858	\$0	\$0	\$0	\$446,858
Debt Service	\$8,077,878	\$0	\$0	\$0	\$8,077,878
Other: See Definitions for Description	\$8,534,195	\$0	\$1,349,562	\$10,228,015	\$20,111,772
Total By Source	\$43,096,904	\$2,068,300	\$20,792,998	\$12,126,336	\$78,084,538
Percentage Of Total Revenues	55.19%	2.65%	26.63%	15.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$507,401	\$413,848	KG	1	2	3	4	5	6	7
Emotional Disability	\$663,510	\$549,630	0	8	18	50	41	64	61	45
Hearing Impairments	\$641,497	\$527,806	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	60	347	0	0	0	0	0	347
Specific Learning Disability	\$1,362,267	\$1,120,836	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$921,778	\$758,414					Primary		1.9799	
Multiple Disabilities	\$555,983	\$457,448			K-8		\$350,199		Secondary	
Multiple Disabilities with SSI	\$397,957	\$327,428			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$527,161	\$433,734			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$642,365	\$528,435			07-08 Elem		7,494.223		7,477.618	
Developmental Delay	\$514,233	\$423,097			07-08 HS		0.000		0.000	
Preschool Moderate Delay	\$0	\$0			07-08 Total		7,494.223		7,477.618	
Speech/Language Impairment	\$773,191	\$636,160			08-09 Elem		7,395.558		7,380.558	
Traumatic Brain Injury	\$0	\$0			08-09 HS		0.000		0.000	
Visual Impairment	\$0	\$0			08-09 Total		7,395.558		7,380.558	
Subtotal	\$7,507,343	\$6,176,836			09-10 Elem		6,541.565		6,526.440	
Gifted	\$300,000	\$350,199			09-10 HS		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			09-10 Total		6,541.565		6,526.440	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			Admins		23.00		319.13	
Career Education	\$0	\$0			Teachers		436.27		16.82	
Total	\$7,807,343	\$6,527,035			Others		58.39		125.71	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding		\$0	
Land & Improvements		\$14,153,287	
Building & Improvements		\$151,057,795	
Furniture, Equip, Vehicles		\$23,255,631	
Construction in Progress		\$7,539,614	
Fall 2009 Enrollment	7,340	Number of Schools	15

Admins	23.00	319.13	Managers	47.80	153.56
Teachers	436.27	16.82	Teacher Aides	242.80	30.23
Others	58.39	125.71	Others	316.60	23.18
Subtotal	517.66	14.18	Subtotal	607.20	12.09
Total FTE		1,124.86	Total Students Per Staff		6.53
Year End Teacher FTE				631.00	
Year End Teacher Salaries				\$16,877,527	
Superintendent's Salary				\$124,165	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance									
				Budget	Actual										
Maintenance & Operations (M&O)	\$2,367,829	\$203,794,396	\$5,485,934	\$213,045,300	\$206,604,060	\$5,044,099									
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,405,916	\$7,568,542	\$0	\$22,429,925	\$11,737,461	\$4,236,997									
Unrestricted Capital Outlay	\$9,649,504	\$10,007,916	\$0	\$18,799,845	\$7,093,423	\$12,563,997									
Soft Capital Allocation	\$5,814,953	\$3,493,874	\$0	\$5,469,988	\$1,129,741	\$8,179,086									
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0									
Building Renewal	\$1,783,709	\$7,322	\$0	\$2,033,709	\$1,679,200	\$111,831									
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0									
Adjacent Ways	\$5,779,934	\$48,794	\$0	\$4,209,000	\$5,628,894	\$199,834									
Debt Service	\$1,315,245	\$33,099,062	\$0	\$33,098,075	\$33,114,071	\$1,300,236									
School Plant	\$15,134,949	\$576,193	\$0	\$2,500,000	\$588,635	\$15,122,507									
Federal Projects	\$1,656,888	\$31,214,588	(\$1,108,291)	\$49,028,000	\$28,348,636	\$3,414,549									
State Projects	\$0	\$1,213,892	\$0	\$1,774,600	\$1,215,036	(\$1,144)									
Food Services	\$1,914,328	\$9,096,877	\$0	\$8,250,000	\$8,183,402	\$2,827,803									
Other	\$11,413,621	\$6,500,961	\$0	\$5,485,000	\$4,495,109	\$13,419,473									
Total	\$65,236,876	\$306,622,417	\$4,377,643	\$366,123,442	\$309,817,668	\$66,419,268									
Bond Building	\$7,832,334	\$0	\$0	\$7,832,334	\$4,522,774	\$3,309,560									
Intergovernmental Agreements	\$278,852	\$556,278	\$0	\$900,000	\$288,666	\$546,464									
Indirect Costs	\$1,252,143	\$8,034	\$1,108,291	\$1,200,000	\$176,216	\$2,192,252									
Revenues Received By Source		Local	County	State	Federal	Total Rev									
M&O , CSF, & IIF		\$149,282,206	\$3,462,726	\$51,790,532	\$6,827,474	\$211,362,938									
Unrestricted Capital Outlay		\$9,745,285	\$18,716	\$243,915	\$0	\$10,007,916									
Soft Capital Outlay		\$1,965,296	\$141,199	\$1,387,379	\$0	\$3,493,874									
School Facilities		\$0	\$0	\$7,322	\$0	\$7,322									
Adjacent Ways		\$48,794	\$0	\$0	\$0	\$48,794									
Debt Service		\$33,099,062	\$0	\$0	\$0	\$33,099,062									
Other: See Definitions for Description		\$8,252,535	\$0	\$1,236,451	\$39,113,525	\$48,602,511									
Total By Source		\$202,393,178	\$3,622,641	\$54,665,599	\$45,940,999	\$306,622,417									
Percentage Of Total Revenues		66.01%	1.18%	17.83%	14.98%	100.00%									
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts												
Autism	\$513,932	\$541,738	KG	1	2	3	4	5	6	7					
Emotional Disability	\$4,295,599	\$4,412,481	0	0	0	0	0	0	0	0					
Hearing Impairments	\$599,169	\$697,256	8	K-8	9	10	11	12	9-12	K-12					
Other Health Impairments	\$33,520	\$49,797	0	0	343	348	309	229	1,229	1,229					
Specific Learning Disability	\$7,174,934	\$8,058,713	Gifted Program Actual Expenditures				Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$5,775,512	\$6,198,515	K-8				Primary		2.2747		\$6,883,041,905				
Multiple Disabilities	\$583,328	\$437,258					9-12				Secondary		0.6704		\$8,292,780,584
Multiple Disabilities with SSI	\$1,204,674	\$905,109									\$0				S.R.P. and/or GPLET
Orthopedic Impairment	\$418,048	\$498,348	\$139,522												
Preschool Severe Delay	\$0	\$0													
Developmental Delay	\$0	\$0													
Preschool Moderate Delay	\$0	\$0													
Speech/Language Impairment	\$1,648,960	\$1,318,555													
Traumatic Brain Injury	\$139,585	\$156,370													
Visual Impairment	\$599,867	\$593,860													
Subtotal	\$22,987,128	\$23,868,000													
Gifted	\$116,561	\$139,522													
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,669,473	\$2,918,112													
Remedial Education	\$0	\$0													
Vocational Tech Ed	\$11,580,534	\$11,372,179													
Career Education	\$0	\$0													
Total	\$36,353,696	\$38,297,813													
Miscellaneous Data as of 6/30/2010															
Bonds Outstanding		\$266,380,000													
Land & Improvements		\$35,795,404													
Building & Improvements		\$645,424,389													
Furniture, Equip, Vehicles		\$23,452,018													
Construction in Progress		\$4,134,227													
Fall 2009 Enrollment	25,083	Number of Schools	16												

See data definitions beginning on page I-1

Miscellaneous Data as of 6/30/2010				Admins	13.00	425.38	Managers	14.24	388.34
Bonds Outstanding							Teachers	276.78	19.98
							Teacher Aides	60.35	91.63
Land & Improvements							Others	13.49	409.93
							Others	193.59	28.57
Building & Improvements							Subtotal	303.27	18.23
							Subtotal	268.18	20.62
Furniture, Equip, Vehicles							Total FTE	571.45	Total Students Per Staff
									9.68
Construction in Progress							Year End Teacher FTE		
							270.00		
							Year End Teacher Salaries		
							\$9,287,146		
							Superintendent's Salary		
							\$115,500		
Fall 2009 Enrollment	5,530	Number of Schools	7						

I- 134

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$118,235)	\$3,692,395	\$904,723	\$4,346,732	\$4,206,361	\$272,522						
Clstrm St-CSF & Ins Imp Funds-IIF	\$563,103	\$205,250	\$0	\$825,384	\$702,183	\$66,170						
Unrestricted Capital Outlay	\$1,029,087	\$406,751	(\$781,756)	\$617,579	\$514,955	\$139,127						
Soft Capital Allocation	\$58,387	\$148,484	(\$123,069)	\$72,778	\$0	\$83,802						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$35,874	\$383	\$0	\$40,000	\$6,190	\$30,067						
New School Facilities	\$308,624	\$2,696	\$0	\$320,000	\$306,514	\$4,806						
Adjacent Ways	\$1,077,083	\$532,326	\$0	\$1,700,000	\$266,580	\$1,342,829						
Debt Service	\$134,684	\$1,571,897	\$0	\$2,200,000	\$1,610,794	\$95,787						
School Plant	\$390	\$1	\$0	\$414	\$391	\$0						
Federal Projects	(\$1,620)	\$397,186	(\$20,885)	\$771,476	\$447,343	(\$72,662)						
State Projects	\$0	\$209,649	\$0	\$235,644	\$186,041	\$23,608						
Food Services	\$250	\$495,336	(\$75,201)	\$500,000	\$404,113	\$16,272						
Other	\$75,246	\$391,318	\$0	\$396,015	\$342,484	\$124,080						
Total	\$3,162,873	\$8,053,672	(\$96,188)	\$12,026,022	\$8,993,949	\$2,126,408						
Bond Building	\$2,252,884	\$0	\$10,120,000	\$12,800,000	\$8,107,013	\$4,265,871						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$98,908	\$205	\$92,445	\$180,000	\$2,520	\$189,038						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$3,618,481	\$0	\$265,947	\$13,217	\$3,897,645						
Unrestricted Capital Outlay		\$406,751	\$0	\$0	\$0	\$406,751						
Soft Capital Outlay		\$133,593	\$0	\$14,891	\$0	\$148,484						
School Facilities		\$0	\$0	\$3,079	\$0	\$3,079						
Adjacent Ways		\$532,326	\$0	\$0	\$0	\$532,326						
Debt Service		\$1,571,897	\$0	\$0	\$0	\$1,571,897						
Other: See Definitions for Description		\$151,656	\$0	\$483,189	\$858,645	\$1,493,490						
Total By Source		\$6,414,704	\$0	\$767,106	\$871,862	\$8,053,672						
Percentage Of Total Revenues		79.65%	0.00%	9.52%	10.83%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$22,101	\$17,274	KG	1	2	3	4	5	6	7		
Emotional Disability	\$18,944	\$17,274	0	0	0	0	0	0	0	0		
Hearing Impairments	\$28,415	\$12,955	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$28,415	\$25,910	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$207,323	\$168,417	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$41,044	\$47,502				Primary		0.9644		\$391,660,193		
Multiple Disabilities	\$3,157	\$12,955				K-8	\$0		Secondary		0.5423 \$459,278,276	
Multiple Disabilities with SSI	\$3,157	\$4,318				9-12	\$0		S.R.P. and/or GPLET		\$4,034,953	
Orthopedic Impairment	\$3,157	\$8,637										
Preschool Severe Delay	\$3,157	\$12,955	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Developmental Delay	\$40,516	\$60,457	07-08 Elem		798.905		791.685		1.755			
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000			
Speech/Language Impairment	\$284,065	\$272,058	07-08 Total		798.905		791.685		1.755			
Traumatic Brain Injury	\$9,472	\$4,318	08-09 Elem		720.655		714.265		0.000			
Visual Impairment	\$23,230	\$12,955	08-09 HS		0.000		0.000		0.000			
Subtotal	\$716,153	\$677,985	08-09 Total		720.655		714.265		0.000			
Gifted	\$0	\$0	09-10 Elem		632.885		627.465		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		0.000		0.000		0.000			
Remedial Education	\$0	\$0	09-10 Total		632.885		627.465		0.000			
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Career Education	\$0	\$0	Admins		5.00		134.80		3.00			
Total	\$716,153	\$677,985	Teachers		41.00		16.44		14.50			
Miscellaneous Data as of 6/30/2010			Others		1.50		449.33		22.00			
			Subtotal		47.50		14.19		39.50			
Bonds Outstanding		\$22,565,000	Total FTE		87.00		Total Students Per Staff		7.75			
Land & Improvements		\$4,741,357	Year End Teacher FTE									
Building & Improvements		\$32,677,895	Year End Teacher Salaries									
Furniture, Equip, Vehicles		\$3,625,392	Superintendent's Salary									
Construction in Progress		\$3,046,405										
Fall 2009 Enrollment	674	Number of Schools	2									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$12,545,565)	\$81,338,854	(\$14,826)	\$69,856,066	\$69,416,885	(\$638,422)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,276,826)	\$3,072,481	\$0	\$4,667,701	\$2,680,628	(\$884,973)
Unrestricted Capital Outlay	\$3,292,162	\$2,737,012	\$0	\$4,474,960	\$4,473,116	\$1,556,058
Soft Capital Allocation	\$856,956	\$3,004,973	\$0	\$1,587,393	\$1,585,576	\$2,276,353
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	(\$2,017)	\$0	\$0	\$0	(\$2,017)
New School Facilities	\$0	\$1	\$0	\$0	\$0	\$1
Adjacent Ways	\$2,639,160	\$1,419,156	\$0	\$3,640,000	\$1,563,668	\$2,494,648
Debt Service	\$5,031,792	\$6,122,382	\$0	\$2,500,000	\$0	\$11,154,174
School Plant	\$116,332	\$34,151	\$0	\$0	\$0	\$150,483
Federal Projects	\$950,554	\$18,526,268	(\$832,843)	\$29,797,216	\$17,991,744	\$652,235
State Projects	\$0	\$660,925	\$0	\$652,666	\$629,133	\$31,792
Food Services	\$1,766,958	\$7,468,251	(\$1,000,000)	\$7,500,000	\$5,909,388	\$2,325,820
Other	\$1,229,282	\$1,116,827	\$0	\$2,155,980	\$811,305	\$1,534,804
Total	\$2,060,805	\$125,499,264	(\$1,847,669)	\$126,831,982	\$105,061,443	\$20,650,956
Bond Building	\$15,699,206	\$15,092	\$39,000,000	\$25,699,206	\$21,491,596	\$33,222,702
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$54,519	\$0	\$2,112,817	\$1,600,000	\$1,722,740	\$444,596

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,909,207	\$3,584,093	\$54,726,537	\$3,191,498	\$84,411,335
Unrestricted Capital Outlay	\$452,603	\$165,445	\$2,118,964	\$0	\$2,737,012
Soft Capital Outlay	\$706,877	\$164,888	\$2,133,208	\$0	\$3,004,973
School Facilities	\$0	\$0	(\$2,016)	\$0	(\$2,016)
Adjacent Ways	\$1,419,156	\$0	\$0	\$0	\$1,419,156
Debt Service	\$6,122,382	\$0	\$0	\$0	\$6,122,382
Other: See Definitions for Description	\$1,291,288	\$0	\$844,126	\$25,671,007	\$27,806,422
Total By Source	\$32,901,513	\$3,914,426	\$59,820,819	\$28,862,505	\$125,499,264
Percentage Of Total Revenues	26.22%	3.12%	47.67%	23.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$275,000	\$281,436	KG	1	2	3	4	5	6	7
Emotional Disability	\$810,000	\$828,957	0	6	6	7	5	17	19	17
Hearing Impairments	\$200,000	\$204,681	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$230,000	\$235,383	19	96	0	0	0	0	0	96
Specific Learning Disability	\$4,643,568	\$4,752,243	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$4,975,000	\$5,091,432			Primary	3.1725	\$910,754,315			
Multiple Disabilities	\$40,000	\$40,936			Secondary	0.5523	\$1,084,002,358			
Multiple Disabilities with SSI	\$70,000	\$71,638			S.R.P. and/or GPLET		\$13,603,908			
Orthopedic Impairment	\$125,000	\$127,925	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$140,000	\$143,276	07-08 Elem		11,789.610		11,743.975		0.000	
Developmental Delay	\$140,000	\$143,276	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		11,789.610		11,743.975		0.000	
Speech/Language Impairment	\$275,000	\$281,436	08-09 Elem		10,975.073		10,932.398		33.765	
Traumatic Brain Injury	\$50,000	\$51,170	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$105,000	\$107,457	08-09 Total		10,975.073		10,932.398		33.765	
Subtotal	\$12,078,568	\$12,361,246	09-10 Elem		10,426.165		10,391.628		41.070	
Gifted	\$91,000	\$16,752	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		10,426.165		10,391.628		41.070	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		31.00		360.55		34.50	
Career Education	\$0	\$0	Teachers		619.00		18.06		174.36	
Total	\$12,169,568	\$12,377,998	Others		66.50		168.08		321.24	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$69,340,000		
Land & Improvements	\$5,622,632		
Building & Improvements	\$108,255,014		
Furniture, Equip, Vehicles	\$16,312,238		
Construction in Progress	\$27,640,167		
Fall 2009 Enrollment	11,177	Number of Schools	21

Admins	31.00	360.55	Managers	34.50	323.97
Teachers	619.00	18.06	Teacher Aides	174.36	64.10
Others	66.50	168.08	Others	321.24	34.79
Subtotal	716.50	15.60	Subtotal	530.10	21.08
Total FTE		1,246.60	Total Students Per Staff		8.97
Year End Teacher FTE				1,464.00	
Year End Teacher Salaries				\$13,433,791	
Superintendent's Salary				\$147,346	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,088,862	\$7,186,764	\$3,829,831	\$9,338,001	\$9,105,485	\$3,999,972
Clstrm St-CSF & Ins Imp Funds-IIF	(\$26,943)	\$446,283	\$0	\$764,247	\$498,981	(\$79,641)
Unrestricted Capital Outlay	\$863,965	\$2,095,298	\$0	\$1,935,254	\$1,585,841	\$1,373,422
Soft Capital Allocation	\$117,294	\$330,328	\$118,448	\$200,245	\$3,050	\$563,020
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$14,930	\$400	\$0	\$15,000	\$0	\$15,330
New School Facilities	\$21	\$0	\$0	\$138,136	\$21	\$0
Adjacent Ways	\$3,948,280	\$0	\$0	\$0	\$3,948,280	\$0
Debt Service	\$2,704,286	\$3,127,960	\$0	\$2,985,775	\$2,991,175	\$2,841,071
School Plant	\$2,622	\$31	\$0	\$0	\$0	\$2,653
Federal Projects	\$40,121	\$614,288	(\$3,585)	\$955,671	\$593,722	\$57,102
State Projects	\$36,529	\$21,033	\$0	\$30,291	\$16,359	\$41,203
Food Services	\$1,188	\$666,933	\$0	\$600,000	\$645,490	\$22,630
Other	\$469,210	\$330,303	\$0	\$719,850	\$603,776	\$195,737
Total	\$10,260,365	\$14,819,621	\$3,944,694	\$17,682,470	\$19,992,180	\$9,032,499
Bond Building	\$0	\$2,000,000	\$0	\$2,000,000	\$241,004	\$1,758,996
Intergovernmental Agreements	\$0	\$500	\$0	\$8,000	\$461	\$39
Indirect Costs	\$2,989	\$47	\$3,585	\$5,000	\$3,862	\$2,759

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$7,084,264	\$409	\$543,774	\$4,600	\$7,633,047
Unrestricted Capital Outlay		\$2,091,305	\$0	\$3,993	\$0	\$2,095,298
Soft Capital Outlay		\$327,029	\$0	\$3,299	\$0	\$330,328
School Facilities		\$0	\$0	\$400	\$0	\$400
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$3,127,960	\$0	\$0	\$0	\$3,127,960
Other: See Definitions for Description		\$415,692	\$0	\$91,536	\$1,125,360	\$1,632,588
Total By Source		\$13,046,250	\$409	\$643,002	\$1,129,960	\$14,819,621
Percentage Of Total Revenues		88.03%	0.00%	4.34%	7.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$265,600	\$313,902
Emotional Disability	\$65,500	\$104,128
Hearing Impairments	\$15,000	\$17,728
Other Health Impairments	\$55,000	\$65,002
Specific Learning Disability	\$217,049	\$235,810
Mild, Mod, Sev Mental Retardation	\$91,675	\$108,347
Multiple Disabilities	\$135,650	\$160,319
Multiple Disabilities with SSI	\$28,340	\$33,494
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$7,085	\$8,373
Developmental Delay	\$28,340	\$33,494
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$126,700	\$143,736
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,035,939	\$1,224,333
Gifted	\$5,000	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$280,365	\$195,611
Remedial Education	\$0	\$0
Vocational Tech Ed	\$97,940	\$98,775
Career Education	\$0	\$0
Total	\$1,419,244	\$1,518,719

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	2	2	4	8	5	12	8
8	K-8	9	10	11	12	9-12	K-12
6	47	4	1	4	6	15	62
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	1.3587	\$981,926,043	
				Secondary	0.5136	\$1,084,770,993	
				S.R.P. and/or GPLET		\$107,790,931	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,038.760	1,037.760	0.000	1,037.760
07-08 HS	395.510	395.130	0.000	395.130
07-08 Total	1,434.270	1,432.890	0.000	1,432.890
08-09 Elem	1,074.445	1,073.015	1.135	1,074.150
08-09 HS	406.188	406.188	0.000	406.188
08-09 Total	1,480.633	1,479.203	1.135	1,480.338
09-10 Elem	1,019.728	1,017.318	0.505	1,017.823
09-10 HS	406.650	405.410	0.000	405.410
09-10 Total	1,426.378	1,422.728	0.505	1,423.233

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	188.63	Managers	2.60	580.38
Teachers	76.99	19.60	Teacher Aides	25.00	60.36
Others	4.00	377.25	Others	54.50	27.69
Subtotal	88.99	16.96	Subtotal	82.10	18.38
Total FTE		171.09	Total Students Per Staff		8.82

Year End Teacher FTE				80.00	
Year End Teacher Salaries				\$3,503,070	
Superintendent's Salary				\$115,000	

Fall 2009 Enrollment	1,509	Number of Schools	4
----------------------	-------	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,914,793	\$153,274,586	\$5,945,590	\$163,280,079	\$160,966,429	\$3,168,540
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,489,881	\$7,407,711	\$0	\$15,177,966	\$10,042,772	(\$1,145,180)
Unrestricted Capital Outlay	\$2,961,068	\$10,048,992	\$0	\$15,096,304	\$10,090,276	\$2,919,784
Soft Capital Allocation	\$3,834,000	\$3,013,226	(\$4,000,000)	\$2,201,857	\$1,901,767	\$945,459
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$421,826	\$3,771	\$0	\$1,750,000	\$221,547	\$204,050
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,122,265	\$3,728,559	\$0	\$6,000,000	\$3,040,594	\$5,810,230
Debt Service	\$43,617,456	\$69,134,562	\$0	\$45,294,781	\$66,801,467	\$45,950,551
School Plant	\$5,422,253	\$1,165,090	\$0	\$5,782,000	\$4,322,570	\$2,264,773
Federal Projects	(\$1,593,184)	\$16,088,483	(\$104,728)	\$19,195,244	\$15,500,483	(\$1,109,912)
State Projects	\$212,522	\$363,826	\$0	\$541,444	\$351,951	\$224,397
Food Services	\$1,877,285	\$9,736,865	(\$250,000)	\$11,084,449	\$9,401,016	\$1,963,134
Other	\$11,076,247	\$13,634,350	\$0	\$18,101,280	\$14,256,992	\$10,453,605
Total	\$79,356,412	\$287,600,021	\$1,590,862	\$303,505,404	\$296,897,864	\$71,649,431
Bond Building	\$271,182	\$340,265	\$0	\$611,447	\$611,447	\$0
Intergovernmental Agreements	\$441,113	\$524,208	\$0	\$887,325	\$476,947	\$488,374
Indirect Costs	\$668,671	\$5,042	\$354,728	\$704,150	\$521,361	\$507,080

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$127,439,009	\$220,605	\$28,963,221	\$4,059,462	\$160,682,297
Unrestricted Capital Outlay	\$9,826,677	\$0	\$222,315	\$0	\$10,048,992
Soft Capital Outlay	\$2,584,270	\$9,145	\$419,811	\$0	\$3,013,226
School Facilities	\$0	\$0	\$3,771	\$0	\$3,771
Adjacent Ways	\$3,728,559	\$0	\$0	\$0	\$3,728,559
Debt Service	\$69,134,562	\$0	\$0	\$0	\$69,134,562
Other: See Definitions for Description	\$20,727,296	\$0	\$405,750	\$19,855,568	\$40,988,614
Total By Source	\$233,440,373	\$229,750	\$30,014,868	\$23,915,030	\$287,600,021
Percentage Of Total Revenues	81.17%	0.08%	10.44%	8.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,558,627	\$2,533,269	KG	1	2	3	4	5	6	7
Emotional Disability	\$836,547	\$847,233	4	57	99	185	458	470	451	510
Hearing Impairments	\$407,231	\$396,656	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,477,087	\$1,516,022	503	2,737	580	483	383	487	1,933	4,670
Specific Learning Disability	\$6,266,579	\$6,167,452	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$682,635	\$578,081			Primary	2.4447	\$5,948,672,503			
Multiple Disabilities	\$147,218	\$157,509			Secondary	1.3382	\$7,201,679,605			
Multiple Disabilities with SSI	\$122,682	\$123,306			S.R.P. and/or GPLET		\$23,462,008			
Orthopedic Impairment	\$146,726	\$114,959	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$471,097	\$452,838	07-08 Elem		16,635.530		16,616.050		11.820	
Developmental Delay	\$495,634	\$541,436	07-08 HS		8,556.130		8,547.130		19.250	
Preschool Moderate Delay	\$0	\$0	07-08 Total		25,191.660		25,163.180		31.070	
Speech/Language Impairment	\$8,362,076	\$7,533,278	08-09 Elem		16,795.773		16,774.463		258.363	
Traumatic Brain Injury	\$24,536	\$29,533	08-09 HS		8,596.023		8,579.893		18.605	
Visual Impairment	\$460,839	\$463,919	08-09 Total		25,391.795		25,354.355		276.968	
Subtotal	\$22,459,514	\$21,455,491	09-10 Elem		16,662.065		16,647.105		257.150	
Gifted	\$2,315,307	\$2,261,351	09-10 HS		8,561.585		8,541.853		23.768	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		25,223.650		25,188.958		280.918	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$375,885	\$767,918	Admins		83.30		325.25		138.70	
Career Education	\$0	\$0	Teachers		1,494.97		18.12		324.95	
Total	\$25,150,706	\$24,484,760	Others		126.01		215.01		718.08	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$239,630,000				
Land & Improvements	\$54,733,697				
Building & Improvements	\$552,478,517				
Furniture, Equip, Vehicles	\$30,212,577				
Construction in Progress	\$0				
Fall 2009 Enrollment	27,093	Number of Schools	31	Year End Teacher FTE	
				1,539.00	
				Year End Teacher Salaries	
				\$80,045,883	
				Superintendent's Salary	
				\$195,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$100,621)	\$928,647	\$0	\$955,056	\$837,976	(\$9,950)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,271	\$12,853	\$0	\$48,387	\$9,152	\$50,972					
Unrestricted Capital Outlay	\$224,512	\$75,508	\$0	\$300,000	\$145,736	\$154,284					
Soft Capital Allocation	\$44,203	\$3,614	\$0	\$7,584	\$6,789	\$41,028					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$6,117	\$72	\$0	\$6,095	\$0	\$6,189					
New School Facilities	\$4	\$0	\$0	\$0	\$0	\$4					
Adjacent Ways	\$395	\$5	\$0	\$0	\$0	\$400					
Debt Service	\$26	\$0	\$0	\$0	\$0	\$26					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$14,266	\$16,390	\$0	\$30,024	\$20,416	\$10,240					
State Projects	\$126	\$0	\$0	\$126	\$0	\$126					
Food Services	\$7,102	\$23,151	\$0	\$21,000	\$18,458	\$11,795					
Other	\$71,320	\$14,389	\$0	\$75,933	\$22,663	\$63,046					
Total	\$314,721	\$1,074,629	\$0	\$1,444,205	\$1,061,190	\$328,160					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$757,323	\$14,526	\$157,288	\$12,363	\$941,500					
Unrestricted Capital Outlay		\$72,126	\$311	\$3,071	\$0	\$75,508					
Soft Capital Outlay		\$473	\$280	\$2,861	\$0	\$3,614					
School Facilities		\$0	\$0	\$72	\$0	\$72					
Adjacent Ways		\$5	\$0	\$0	\$0	\$5					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$16,033	\$0	\$0	\$37,897	\$53,930					
Total By Source		\$845,960	\$15,117	\$163,292	\$50,260	\$1,074,629					
Percentage Of Total Revenues		78.72%	1.41%	15.20%	4.68%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$16,058	\$3,832	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		10.7436		\$7,868,204	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$10,282,488	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		35.690		35.690		0.000		35.690
Developmental Delay	\$0	\$0	07-08 HS		1.220		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		36.910		35.690		0.000		35.690
Speech/Language Impairment	\$0	\$0	08-09 Elem		35.720		35.720		0.000		35.720
Traumatic Brain Injury	\$0	\$0	08-09 HS		4.470		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		40.190		35.720		0.000		35.720
Subtotal	\$16,058	\$3,832	09-10 Elem		34.658		34.658		0.000		34.658
Gifted	\$0	\$0	09-10 HS		4.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$100	\$0	09-10 Total		38.658		34.658		0.000		34.658
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.20	190.00	Managers		1.00	38.00		
Career Education	\$0	\$0	Teachers	4.20	9.05	Teacher Aides		3.00	12.67		
Total	\$16,158	\$3,832	Others	0.00	0.00	Others		3.00	12.67		
Miscellaneous Data as of 6/30/2010			Subtotal	4.40	8.64	Subtotal		7.00	5.43		
Bonds Outstanding	\$0		Total FTE		11.40		Total Students Per Staff		3.33		
Land & Improvements	\$195,979		Year End Teacher FTE								4.00
Building & Improvements	\$1,407,944		Year End Teacher Salaries								\$179,058
Furniture, Equip, Vehicles	\$259,766		Superintendent's Salary								\$72,000
Construction in Progress	\$0										
Fall 2009 Enrollment	38	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$826,142	\$79,061,712	\$1,900,000	\$84,260,088	\$80,849,052	\$938,802
Clstrm St-CSF & Ins Imp Funds-IIF	(\$566,621)	\$3,312,921	\$0	\$5,491,248	\$4,415,828	(\$1,669,528)
Unrestricted Capital Outlay	\$6,085,408	\$5,156,853	\$0	\$11,225,138	\$5,865,696	\$5,376,565
Soft Capital Allocation	\$3,523,969	\$2,588,968	(\$1,900,000)	\$4,288,473	\$1,370,871	\$2,842,066
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$945,660	\$9,943	\$0	\$1,000,000	\$263,493	\$692,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,274,685	\$1,786,239	\$0	\$2,000,000	\$1,641,736	\$2,419,188
Debt Service	\$1,394,148	\$13,068,826	\$0	\$13,000,000	\$11,898,806	\$2,564,168
School Plant	\$683,431	\$294,329	\$0	\$475,000	\$294,039	\$683,721
Federal Projects	\$2,422,623	\$12,530,782	(\$215,753)	\$17,555,000	\$10,777,753	\$3,959,899
State Projects	\$72,731	\$497,143	\$0	\$584,000	\$484,681	\$85,193
Food Services	\$1,444,491	\$6,167,237	(\$200,000)	\$6,000,000	\$5,714,302	\$1,697,426
Other	\$3,237,224	\$1,290,422	\$0	\$1,763,000	\$1,245,607	\$3,282,039
Total	\$22,343,891	\$125,765,375	(\$415,753)	\$147,641,947	\$124,821,864	\$22,871,649
Bond Building	\$7,880,437	\$25,186,400	\$0	\$10,000,000	\$8,758,109	\$24,308,728
Intergovernmental Agreements	\$2,041	\$99,460	\$0	\$100,000	\$812	\$100,689
Indirect Costs	\$634,476	\$3,064	\$415,753	\$850,000	\$735,088	\$318,205

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$44,904,160	\$2,728,121	\$30,580,415	\$4,161,937	\$82,374,633
Unrestricted Capital Outlay	\$5,151,478	\$0	\$5,375	\$0	\$5,156,853
Soft Capital Outlay	\$1,275,217	\$123,964	\$1,189,787	\$0	\$2,588,968
School Facilities	\$0	\$0	\$9,943	\$0	\$9,943
Adjacent Ways	\$1,786,239	\$0	\$0	\$0	\$1,786,239
Debt Service	\$13,068,826	\$0	\$0	\$0	\$13,068,826
Other: See Definitions for Description	\$2,662,358	\$0	\$502,101	\$17,615,454	\$20,779,913
Total By Source	\$68,848,278	\$2,852,085	\$32,287,621	\$21,777,391	\$125,765,375
Percentage Of Total Revenues	54.74%	2.27%	25.67%	17.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,027,992	\$603,824	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,195,922	\$838,319	57	112	145	191	214	192	137	126
Hearing Impairments	\$100,866	\$123,110	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$539,197	\$803,145	122	1,296	0	0	0	0	0	1,296
Specific Learning Disability	\$4,126,676	\$4,174,009	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,004,765	\$691,760					Primary		2.1407	
Multiple Disabilities	\$169,891	\$70,348			K-8		\$627,472		Secondary	
Multiple Disabilities with SSI	\$269,151	\$64,486			9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$110,836	\$170,009								
Preschool Severe Delay	\$364,776	\$671,038	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$384,848	\$392,779	07-08 Elem		12,156.565		12,146.275		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$2,688,312	\$2,055,785	07-08 Total		12,156.565		12,146.275		0.000	
Traumatic Brain Injury	\$16,612	\$11,725	08-09 Elem		11,962.503		11,959.633		93.850	
Visual Impairment	\$152,833	\$170,009	08-09 HS		0.000		0.000		0.000	
Subtotal	\$12,152,677	\$10,840,346	08-09 Total		11,962.503		11,959.633		93.850	
Gifted	\$687,137	\$627,472	09-10 Elem		11,687.368		11,683.985		90.970	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,053,071	\$851,846	09-10 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 Total		11,687.368		11,683.985		90.970	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$13,892,885	\$12,319,664			43.00		297.84		42.89	

Miscellaneous Data as of 6/30/2010				Admins	43.00	297.84	Managers	42.89	298.60	
Bonds Outstanding		\$124,850,000		Teachers	835.78	15.32	Teacher Aides	235.85	54.30	
Land & Improvements		\$11,702,115		Others	85.78	149.30	Others	453.80	28.22	
Building & Improvements		\$170,078,037		Subtotal	964.56	13.28	Subtotal	732.54	17.48	
Furniture, Equip, Vehicles		\$36,565,987		Total FTE		1,697.10	Total Students Per Staff		7.55	
Construction in Progress		\$4,250,293								
				Year End Teacher FTE						836.00
				Year End Teacher Salaries						\$34,971,666
				Superintendent's Salary						\$0
Fall 2009 Enrollment	12,807	Number of Schools	24							



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance													
				Budget	Actual														
Maintenance & Operations (M&O)	\$5,515,377	\$69,632,554	\$0	\$76,023,507	\$73,525,040	\$1,622,891													
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,977,432	\$4,250,145	\$0	\$5,282,254	\$5,296,621	\$1,930,956													
Unrestricted Capital Outlay	\$16,283,898	\$6,036,603	\$0	\$15,329,604	\$6,906,034	\$15,414,467													
Soft Capital Allocation	\$5,184,901	\$3,864,856	\$0	\$4,375,085	\$0	\$9,049,757													
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0													
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0													
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0													
Adjacent Ways	\$484,763	\$5,726	\$0	\$150,000	\$0	\$490,489													
Debt Service	\$1,549,285	\$26,842,190	\$0	\$26,836,250	\$26,819,517	\$1,571,958													
School Plant	\$1,923,476	\$262,095	\$0	\$550,000	\$508,032	\$1,677,539													
Federal Projects	\$1,463,910	\$6,514,674	(\$187,482)	\$8,429,517	\$6,723,303	\$1,067,799													
State Projects	\$343,670	\$552,152	\$0	\$746,005	\$592,869	\$302,953													
Food Services	\$386,538	\$2,893,616	\$0	\$4,800,000	\$3,077,009	\$203,145													
Other	\$11,883,572	\$14,629,855	\$0	\$13,776,079	\$13,492,751	\$13,020,676													
Total	\$47,996,822	\$135,484,466	(\$187,482)	\$156,298,301	\$136,941,176	\$46,352,630													
Bond Building	\$17,883,112	\$0	\$0	\$17,883,113	\$8,714,570	\$9,168,542													
Intergovernmental Agreements	\$55,569	\$104,386	\$0	\$179,506	\$95,369	\$64,586													
Indirect Costs	\$422,241	\$3,420	\$187,482	\$310,000	\$201,991	\$411,152													
Revenues Received By Source		Local	County	State	Federal	Total Rev													
M&O , CSF, & IIF		\$60,919,002	\$442,405	\$11,708,194	\$2,152,670	\$75,222,271													
Unrestricted Capital Outlay		\$5,997,536	\$0	\$39,067	\$0	\$6,036,603													
Soft Capital Outlay		\$3,415,071	\$19,299	\$430,486	\$0	\$3,864,856													
School Facilities		\$0	\$0	\$0	\$0	\$0													
Adjacent Ways		\$5,726	\$0	\$0	\$0	\$5,726													
Debt Service		\$26,842,190	\$0	\$0	\$0	\$26,842,190													
Other: See Definitions for Description		\$17,609,879	\$0	\$663,887	\$6,578,626	\$24,852,392													
Total By Source		\$114,789,404	\$461,704	\$12,841,634	\$8,731,296	\$136,824,038													
Percentage Of Total Revenues		83.90%	0.34%	9.39%	6.38%	100.00%													
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																
Autism	\$447,450	\$407,213	KG	1	2	3	4	5	6	7									
Emotional Disability	\$1,140,420	\$1,162,704	0	0	0	0	0	0	0	0									
Hearing Impairments	\$797,427	\$772,503	8	K-8	9	10	11	12	9-12	K-12									
Other Health Impairments	\$0	\$0	0	0	2,636	3,371	3,605	3,344	12,956	12,956									
Specific Learning Disability	\$2,388,530	\$1,851,254	Gifted Program Actual Expenditures		Tax Rates		Valuation												
Mild, Mod, Sev Mental Retardation	\$3,342,645	\$2,741,419			Primary	1.4649	\$4,449,932,754												
Multiple Disabilities	\$0	\$443,387			Secondary	0.8317	\$5,135,147,315												
Multiple Disabilities with SSI	\$143,997	\$229,169			S.R.P. and/or GPLET		\$179,416,012												
Orthopedic Impairment	\$193,980	\$138,546	K-8	\$0															
Preschool Severe Delay	\$0	\$0	9-12	\$4,000,419															
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending											
Preschool Moderate Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000											
Speech/Language Impairment	\$1,578,857	\$1,327,398	07-08 HS		12,967.533	12,947.543	3.530	12,951.073											
Traumatic Brain Injury	\$0	\$0	07-08 Total		12,967.533	12,947.543	3.530	12,951.073											
Visual Impairment	\$178,522	\$326,684	08-09 Elem		0.000	0.000	0.000	0.000											
Subtotal	\$10,211,828	\$9,400,277	08-09 HS		12,744.243	12,722.443	2.000	12,724.443											
Gifted	\$5,725,022	\$4,000,419	08-09 Total		12,744.243	12,722.443	2.000	12,724.443											
ELL Prog (Inc. Costs/Comp. Ins.)	\$619,320	\$0	09-10 Elem		0.000	0.000	0.000	0.000											
Remedial Education	\$0	\$0	09-10 HS		13,265.750	13,241.370	1.000	13,242.370											
Vocational Tech Ed	\$2,525,403	\$2,509,424	09-10 Total		13,265.750	13,241.370	1.000	13,242.370											
Career Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff										
Total	\$19,081,573	\$15,910,120	Admins		35.10	383.73	Managers	24.00	561.21										
Miscellaneous Data as of 6/30/2010			Teachers		618.70	21.77	Teacher Aides	111.90	120.37										
Bonds Outstanding	\$79,520,000		Others		87.50	153.93	Others	410.09	32.84										
Land & Improvements	\$31,569,301		Subtotal		741.30	18.17	Subtotal	545.99	24.67										
Building & Improvements	\$192,684,488		Total FTE		1,287.29		Total Students Per Staff		10.46										
Furniture, Equip, Vehicles	\$25,875,500		Year End Teacher FTE								633.00								
Construction in Progress	\$0		Year End Teacher Salaries								\$34,219,082								
Fall 2009 Enrollment			Superintendent's Salary								\$148,276								
Number of Schools			8																

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$518,274	\$13,216,628	\$0	\$16,314,382	\$15,672,664	(\$1,937,762)
Clstrm St-CSF & Ins Imp Funds-IIF	\$907,107	\$768,164	\$0	\$2,105,476	\$668,877	\$1,006,394
Unrestricted Capital Outlay	\$1,844,516	\$989,488	\$0	\$1,975,863	\$757,750	\$2,076,254
Soft Capital Allocation	\$916,303	\$421,486	\$0	\$826,009	\$301,612	\$1,036,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$50,909	\$602	\$0	\$0	\$0	\$51,511
New School Facilities	\$605	\$7	\$0	\$0	\$0	\$612
Adjacent Ways	\$199,165	\$1,007,453	\$0	\$1,100,000	\$856,851	\$349,767
Debt Service	\$3,140,474	\$5,764,578	\$0	\$4,000,000	\$2,783,924	\$6,121,128
School Plant	\$99,076	\$10,719	\$0	\$32,000	\$0	\$109,795
Federal Projects	\$274,368	\$3,336,532	(\$105,123)	\$3,400,726	\$2,691,602	\$814,175
State Projects	\$0	\$249,309	\$0	\$245,107	\$231,644	\$17,665
Food Services	\$167,750	\$1,738,229	(\$202,800)	\$1,800,000	\$1,528,027	\$175,153
Other	\$133,491	\$436,527	\$0	\$405,500	\$90,621	\$479,397
Total	\$8,252,038	\$27,939,722	(\$307,923)	\$32,205,063	\$25,583,572	\$10,300,266
Bond Building	\$1,672,082	\$9,660,284	\$0	\$6,013,591	\$5,486,817	\$5,845,549
Intergovernmental Agreements	\$0	\$0	\$0	\$175,000	\$0	\$0
Indirect Costs	\$204,324	\$2,447	\$307,922	\$250,000	\$27,915	\$486,778

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,174,891	\$857,862	\$8,586,559	\$1,365,480	\$13,984,792
Unrestricted Capital Outlay	\$577,550	\$39,581	\$372,357	\$0	\$989,488
Soft Capital Outlay	\$19,120	\$39,448	\$362,918	\$0	\$421,486
School Facilities	\$0	\$0	\$609	\$0	\$609
Adjacent Ways	\$1,007,453	\$0	\$0	\$0	\$1,007,453
Debt Service	\$5,764,578	\$0	\$0	\$0	\$5,764,578
Other: See Definitions for Description	\$634,823	\$0	\$249,309	\$4,887,184	\$5,771,316
Total By Source	\$11,178,415	\$936,891	\$9,571,752	\$6,252,664	\$27,939,722
Percentage Of Total Revenues	40.01%	3.35%	34.26%	22.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$165,000	\$0	0	3	5	3	3	16	8	24
Hearing Impairments	\$58,334	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	20	82	0	0	0	0	0	82
Specific Learning Disability	\$3,500	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$925,415	\$0			Primary	0.9760	\$223,986,544			
Multiple Disabilities	\$944,646	\$0			Secondary	2.9335	\$275,146,610			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$2,635,135			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$25,000	\$0			0.000		0.000		0.000	
Developmental Delay	\$25,000	\$0			0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0			0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0			0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0			0.000		0.000		0.000	
Visual Impairment	\$75,000	\$0			0.000		0.000		0.000	
Subtotal	\$2,221,895	\$0			0.000		0.000		0.000	
Gifted	\$85,000	\$0	0.000		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$555,878	\$0	0.000		0.000		0.000		0.000	
Remedial Education	\$0	\$0	0.000		0.000		0.000		0.000	
Vocational Tech Ed	\$0	\$0	0.000		0.000		0.000		0.000	
Career Education	\$0	\$0	0.000		0.000		0.000		0.000	
Total	\$2,862,773	\$0	0.000		0.000		0.000		0.000	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$5,772,038				
Land & Improvements	\$0				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$0				
Construction in Progress	\$0				
Fall 2009 Enrollment	2,840	Number of Schools	4		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance															
				Budget	Actual																
Maintenance & Operations (M&O)	\$1,398,893	\$43,592,203	\$36,002	\$49,181,812	\$47,779,423	(\$2,752,325)															
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,239,105	\$2,704,040	\$0	\$2,902,617	\$3,826,774	\$116,371															
Unrestricted Capital Outlay	\$2,758,877	\$4,399,108	\$0	\$6,658,488	\$4,555,128	\$2,602,857															
Soft Capital Allocation	\$405,664	\$1,862,064	\$0	\$922,314	\$595,804	\$1,671,924															
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1															
Building Renewal	\$15,565	\$184	\$0	\$0	\$0	\$15,749															
New School Facilities	\$2,307,041	\$145,729	\$0	\$192,778	\$192,778	\$2,259,992															
Adjacent Ways	\$4,142,993	\$214,240	\$0	\$1,000,000	\$668,368	\$3,688,865															
Debt Service	\$25,008,946	\$12,302,141	\$0	\$0	\$8,750	\$37,302,337															
School Plant	\$167,756	\$14,966	\$0	\$0	\$0	\$182,722															
Federal Projects	\$9,157	\$3,444,138	(\$160,575)	\$3,600,188	\$3,494,551	(\$201,831)															
State Projects	\$0	\$307,078	\$0	\$384,422	\$243,753	\$63,325															
Food Services	\$896,825	\$3,061,993	(\$288,000)	\$2,900,000	\$2,291,879	\$1,378,938															
Other	\$1,371,203	\$1,109,095	\$33,152	\$29,259	\$881,804	\$1,631,646															
Total	\$39,722,025	\$73,156,980	(\$379,421)	\$67,771,878	\$64,539,012	\$47,960,571															
Bond Building	\$9,578,222	\$6,500,000	\$0	\$8,945,113	\$10,194,807	\$5,883,415															
Intergovernmental Agreements	\$339,684	\$108,481	\$0	\$35,000	\$39,468	\$408,697															
Indirect Costs	\$40,908	\$1,071	\$448,573	\$0	\$27,401	\$463,151															
Revenues Received By Source		Local	County	State	Federal	Total Rev															
M&O , CSF, & IIF		\$14,274,825	\$2,244,033	\$26,418,926	\$3,358,459	\$46,296,243															
Unrestricted Capital Outlay		\$4,399,108	\$0	\$0	\$0	\$4,399,108															
Soft Capital Outlay		\$740,745	\$99,829	\$1,021,490	\$0	\$1,862,064															
School Facilities		\$0	\$0	\$145,913	\$0	\$145,913															
Adjacent Ways		\$214,240	\$0	\$0	\$0	\$214,240															
Debt Service		\$12,302,141	\$0	\$0	\$0	\$12,302,141															
Other: See Definitions for Description		\$2,096,640	\$0	\$361,967	\$5,478,664	\$7,937,271															
Total By Source		\$34,027,699	\$2,343,862	\$27,948,296	\$8,837,123	\$73,156,980															
Percentage Of Total Revenues		46.51%	3.20%	38.20%	12.08%	100.00%															
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																		
Autism	\$318,507	\$253,485	KG	1	2	3	4	5	6	7											
Emotional Disability	\$786,463	\$700,600	0	0	0	0	0	0	0	0											
Hearing Impairments	\$9,126	\$7,254	8	K-8	9	10	11	12	9-12	K-12											
Other Health Impairments	\$73,131	\$56,282	0	0	88	122	71	81	362	362											
Specific Learning Disability	\$2,462,222	\$2,176,281	Gifted Program Actual Expenditures		Tax Rates		Valuation														
Mild, Mod, Sev Mental Retardation	\$1,028,780	\$901,551			Primary	1.6001	\$1,451,885,679														
Multiple Disabilities	\$500,350	\$522,326	K-8	\$0		Secondary	1.0062	\$1,697,183,102													
Multiple Disabilities with SSI	\$53,251	\$49,470	9-12	\$0		S.R.P. and/or GPLET		\$41,091,595													
Orthopedic Impairment	\$8,126	\$6,254	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending										
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000										
Developmental Delay	\$0	\$0	07-08 HS		8,519.820		8,487.425		8.120		8,495.545										
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,519.820		8,487.425		8.120		8,495.545										
Speech/Language Impairment	\$232,378	\$219,156	08-09 Elem		0.000		0.000		0.000		0.000										
Traumatic Brain Injury	\$6,094	\$4,690	08-09 HS		8,857.693		8,819.190		3.690		8,822.880										
Visual Impairment	\$67,616	\$48,088	08-09 Total		8,857.693		8,819.190		3.690		8,822.880										
Subtotal	\$5,546,044	\$4,945,437	09-10 Elem		0.000		0.000		0.000		0.000										
Gifted	\$79,680	\$10,498	09-10 HS		9,258.115		9,216.790		6.450		9,223.240										
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,145,609	\$1,052,695	09-10 Total		9,258.115		9,216.790		6.450		9,223.240										
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff									
Vocational Tech Ed	\$240,174	\$234,395	Admins		29.98		304.64		Managers		25.24	361.85									
Career Education	\$262,168	\$82,438	Teachers		424.80		21.50		Teacher Aides		71.02	128.60									
Total	\$7,273,675	\$6,325,463	Others		39.30		232.39		Others		296.90	30.76									
Miscellaneous Data as of 6/30/2010			Subtotal		494.08		18.48		Subtotal		393.16	23.23									
Bonds Outstanding	\$82,015,000		Total FTE		887.24		Total Students Per Staff		10.29												
Land & Improvements	\$22,959,771		Year End Teacher FTE										485.00								
Building & Improvements	\$182,606,365		Year End Teacher Salaries										\$17,929,457								
Furniture, Equip, Vehicles	\$13,279,549		Superintendent's Salary										\$145,260								
Construction in Progress	\$4,225,906																				
Fall 2009 Enrollment	9,133	Number of Schools	6																		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance										
				Budget	Actual											
Maintenance & Operations (M&O)	(\$891,990)	\$8,684,505	\$750,000	\$8,844,009	\$8,506,525	\$35,990										
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,505	\$465,034	\$0	\$1,376,520	\$358,784	\$234,755										
Unrestricted Capital Outlay	\$479,888	\$458,646	(\$250,000)	\$964,098	\$152,731	\$535,803										
Soft Capital Allocation	\$400,800	\$323,341	(\$100,000)	\$517,556	\$368,155	\$255,986										
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0										
Building Renewal	\$8	\$0	\$0	\$8	\$0	\$8										
New School Facilities	\$296	\$3	\$0	\$296	\$0	\$299										
Adjacent Ways	\$1,353,772	\$150,488	\$0	\$1,353,772	\$444,124	\$1,060,136										
Debt Service	\$495,518	\$186,405	\$0	\$495,518	\$0	\$681,923										
School Plant	\$1,621	\$31	\$0	\$0	\$0	\$1,652										
Federal Projects	\$240,046	\$570,676	(\$34,547)	\$1,033,130	\$668,732	\$107,443										
State Projects	\$30,313	\$27,457	\$0	\$56,991	\$32,079	\$25,691										
Food Services	\$212,340	\$1,057,699	(\$197,417)	\$1,030,000	\$799,869	\$272,753										
Other	\$67,516	\$224,306	(\$270)	\$208,428	\$181,418	\$110,134										
Total	\$2,518,633	\$12,148,591	\$167,766	\$15,880,326	\$11,512,417	\$3,322,573										
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0										
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0										
Indirect Costs	\$18,312	\$256	\$231,963	\$95,000	\$74,065	\$176,466										
Revenues Received By Source		Local	County	State	Federal	Total Rev										
M&O , CSF, & IIF		\$1,601,854	\$561,714	\$6,399,885	\$586,086	\$9,149,539										
Unrestricted Capital Outlay		\$141,028	\$26,045	\$291,573	\$0	\$458,646										
Soft Capital Outlay		\$41,168	\$25,959	\$256,214	\$0	\$323,341										
School Facilities		\$0	\$0	\$3	\$0	\$3										
Adjacent Ways		\$150,488	\$0	\$0	\$0	\$150,488										
Debt Service		\$186,405	\$0	\$0	\$0	\$186,405										
Other: See Definitions for Description		\$166,989	\$0	\$149,837	\$1,563,344	\$1,880,169										
Total By Source		\$2,287,932	\$613,718	\$7,097,512	\$2,149,430	\$12,148,591										
Percentage Of Total Revenues		18.83%	5.05%	58.42%	17.69%	100.00%										
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$7,500	\$59,160	KG	1	2	3	4	5	6	7						
Emotional Disability	\$116,200	\$147,899	0	1	3	2	7	6	3	3						
Hearing Impairments	\$113,000	\$88,739	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$0	\$73,949	3	28	0	0	0	0	0	28						
Specific Learning Disability	\$608,700	\$576,805	Gifted Program Actual Expenditures		Tax Rates		Valuation									
Mild, Mod, Sev Mental Retardation	\$118,700	\$103,529			Primary	1.6417	\$85,248,583									
Multiple Disabilities	\$87,000	\$14,790	K-8	\$150	Secondary	1.0224	\$94,871,565									
Multiple Disabilities with SSI	\$6,700	\$0	9-12	\$0	S.R.P. and/or GPLET		\$2,053,107									
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending							
Preschool Severe Delay	\$22,000	\$44,370	07-08 Elem		1,684.810		1,665.440		1.670							
Developmental Delay	\$12,000	\$29,580	07-08 HS		0.000		0.000		0.000							
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,684.810		1,665.440		1.670							
Speech/Language Impairment	\$312,000	\$325,377	08-09 Elem		1,646.138		1,631.578		0.000							
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000							
Visual Impairment	\$3,853	\$14,790	08-09 Total		1,646.138		1,631.578		0.000							
Subtotal	\$1,407,653	\$1,478,988	09-10 Elem		1,575.253		1,559.155		0.000							
Gifted	\$3,000	\$150	09-10 HS		0.000		0.000		0.000							
ELL Prog (Inc. Costs/Comp. Ins.)	\$462,097	\$413,522	09-10 Total		1,575.253		1,559.155		0.000							
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff							
Vocational Tech Ed	\$0	\$0	Admins		6.60		252.12		5.00							
Career Education	\$0	\$0	Teachers		77.00		21.61		13.36							
Total	\$1,872,750	\$1,892,660	Others		4.61		360.95		36.37							
Miscellaneous Data as of 6/30/2010			Subtotal		88.21		18.86		54.73							
Bonds Outstanding		\$440,000	Total FTE		142.94		Total Students Per Staff		11.64							
Land & Improvements		\$2,229,022	Year End Teacher FTE													
Building & Improvements		\$20,720,377	Year End Teacher Salaries													
Furniture, Equip, Vehicles		\$1,794,309	Superintendent's Salary													
Construction in Progress		\$0														
Fall 2009 Enrollment	1,664	Number of Schools	3													

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance										
				Budget	Actual											
Maintenance & Operations (M&O)	(\$2,266,177)	\$133,708,240	\$733,831	\$133,173,542	\$127,987,392	\$4,188,502										
Clstrm St-CSF & Ins Imp Funds-IIF	(\$744,078)	\$6,148,516	\$0	\$10,298,732	\$5,379,296	\$25,142										
Unrestricted Capital Outlay	\$3,926,760	\$948,545	\$2,962,441	\$8,067,747	\$2,985,114	\$4,852,632										
Soft Capital Allocation	\$981,978	\$5,099,428	(\$3,696,272)	\$2,385,133	\$626,211	\$1,758,923										
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0										
Building Renewal	\$1,916,219	\$19,232	\$0	\$1,729,697	\$702,099	\$1,233,352										
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0										
Adjacent Ways	\$312,217	\$18,261	\$0	\$2,385,133	\$114,032	\$216,446										
Debt Service	\$19,646,636	\$16,957,314	\$0	\$16,000,000	\$15,447,307	\$21,156,643										
School Plant	\$320,807	\$381,833	\$0	\$667,365	\$44,145	\$658,495										
Federal Projects	\$1,154,898	\$24,442,220	(\$700,412)	\$33,234,565	\$22,868,270	\$2,028,436										
State Projects	\$55,335	\$477,926	\$0	\$515,169	\$491,907	\$41,354										
Food Services	\$3,298,340	\$12,829,798	(\$454,904)	\$13,858,091	\$12,253,198	\$3,420,036										
Other	\$3,983,928	\$4,575,054	\$0	\$34,922,230	\$5,053,180	\$3,505,802										
Total	\$32,586,863	\$205,606,367	(\$1,155,316)	\$257,237,404	\$193,952,151	\$43,085,763										
Bond Building	\$5,244,166	\$0	\$0	\$5,278,071	\$4,162,850	\$1,081,316										
Intergovernmental Agreements	\$798,376	\$3,081,135	\$0	\$3,780,994	\$2,933,536	\$945,975										
Indirect Costs	\$821,289	\$6,052	\$1,155,315	\$2,098,294	\$1,269,052	\$713,604										
Revenues Received By Source		Local	County	State	Federal	Total Rev										
M&O , CSF, & IIF		\$38,649,433	\$7,108,018	\$83,363,749	\$10,735,556	\$139,856,756										
Unrestricted Capital Outlay		\$84,084	\$65,934	\$798,527	\$0	\$948,545										
Soft Capital Outlay		\$1,346,938	\$321,813	\$3,430,677	\$0	\$5,099,428										
School Facilities		\$0	\$0	\$19,232	\$0	\$19,232										
Adjacent Ways		\$18,261	\$0	\$0	\$0	\$18,261										
Debt Service		\$16,957,314	\$0	\$0	\$0	\$16,957,314										
Other: See Definitions for Description		\$5,923,620	\$0	\$769,116	\$36,014,095	\$42,706,831										
Total By Source		\$62,979,650	\$7,495,765	\$88,381,301	\$46,749,651	\$205,606,367										
Percentage Of Total Revenues		30.63%	3.65%	42.99%	22.74%	100.00%										
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts													
Autism	\$1,938,987	\$2,234,340	KG	1	2	3	4	5	6	7						
Emotional Disability	\$1,464,758	\$2,584,595	72	188	233	289	377	448	455	388						
Hearing Impairments	\$543,204	\$520,429	8	K-8	9	10	11	12	9-12	K-12						
Other Health Impairments	\$1,400,182	\$1,210,394	326	2,776	0	0	0	0	0	2,776						
Specific Learning Disability	\$5,708,214	\$4,538,866	Gifted Program Actual Expenditures		Tax Rates		Valuation									
Mild, Mod, Sev Mental Retardation	\$1,753,947	\$2,049,973			Primary	1.6568	\$1,912,308,646									
Multiple Disabilities	\$368,282	\$369,495	K-8	\$1,230,765		Secondary	1.4207	\$2,203,864,631								
Multiple Disabilities with SSI	\$198,353	\$356,230	9-12	\$0		S.R.P. and/or GPLET		\$7,747,850								
Orthopedic Impairment	\$832,172	\$844,655	Avg Daily Membership		Total Resident		Attending Resident		Other Attending							
Preschool Severe Delay	\$734,996	\$634,615	07-08 Elem		22,606.105		22,505.530		1.270							
Developmental Delay	\$1,546,454	\$1,670,801	07-08 HS		0.000		0.000		0.000							
Preschool Moderate Delay	\$0	\$0	07-08 Total		22,606.105		22,505.530		1.270							
Speech/Language Impairment	\$7,973,656	\$6,146,142	08-09 Elem		21,959.900		21,861.145		87.640							
Traumatic Brain Injury	\$75,258	\$44,963	08-09 HS		0.000		0.000		0.000							
Visual Impairment	\$457,112	\$476,757	08-09 Total		21,959.900		21,861.145		87.640							
Subtotal	\$24,995,575	\$23,682,255	09-10 Elem		21,654.945		21,560.959		85.110							
Gifted	\$1,230,557	\$1,230,765	09-10 HS		0.000		0.000		0.000							
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,429	\$16,831	09-10 Total		21,654.945		21,560.959		85.110							
Remedial Education	\$197,761	\$277,371	Certified Staff		Certified FTE		Students Per Staff		Classified Staff							
Vocational Tech Ed	\$0	\$0	Admins		70.00		333.29		130.82							
Career Education	\$0	\$0	Teachers		1,236.14		18.87		Teacher Aides							
Total	\$26,440,322	\$25,207,222	Others		143.20		162.92		755.47							
Miscellaneous Data as of 6/30/2010			Subtotal		1,449.34		16.10		1,351.50							
Bonds Outstanding		\$96,590,000	Total FTE		2,800.84		Total Students Per Staff		8.33							
Land & Improvements		\$20,117,668	Year End Teacher FTE													
Building & Improvements		\$247,097,559	Year End Teacher Salaries													
Furniture, Equip, Vehicles		\$38,472,739	Superintendent's Salary													
Construction in Progress		\$25,001,034														
Fall 2009 Enrollment	23,330	Number of Schools	32													

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,440,757	\$22,674,040	\$0	\$16,800,413	\$14,963,650	\$12,151,147
Clsmr St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$4,130,885	\$3,367,166	\$0	\$23,997,640	\$5,823,551	\$1,674,500
Soft Capital Allocation	\$10,452,034	\$1,002,955	\$0	\$3,088,903	\$145,887	\$11,309,102
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$2,626,274	\$0	\$0	\$2,626,274	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$256,802	\$150,454	\$0	\$0	\$377,970	\$29,286
Total	\$19,280,478	\$29,820,889	\$0	\$43,886,956	\$23,937,332	\$25,164,035
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$139,694	\$0	\$0	\$120,000	\$118,861	\$20,833
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,521,055	\$1,374,894	\$13,404,365	(\$2,626,274)	\$22,674,040
Unrestricted Capital Outlay	\$30,520	\$284,309	\$3,052,337	\$0	\$3,367,166
Soft Capital Outlay	\$110,179	\$82,447	\$810,329	\$0	\$1,002,955
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$150,454	\$0	\$0	\$2,626,274	\$2,776,728
Total By Source	\$10,812,208	\$1,741,650	\$17,267,031	\$0	\$29,820,889
Percentage Of Total Revenues	36.26%	5.84%	57.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000	\$20,984,494,982	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$20,706,973,204		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$163,664,940	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		5,025.178		5,025.178		0.125	
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,025.178		5,025.178		0.125	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		5,655.275		5,655.275		0.000	
Visual Impairment	\$0	\$0	08-09 Total		5,655.275		5,655.275		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		6,446.500		6,446.500		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		6,446.500		6,446.500		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.80		1,446.25		1.00	
Career Education	\$0	\$0	Teachers		0.00		0.00		0.00	
Total	\$0	\$0	Others		0.00		0.00		1.75	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$4,701,877				
Building & Improvements	\$5,130,402				
Furniture, Equip, Vehicles	\$288,818				
Construction in Progress	\$636,687				
Fall 2009 Enrollment	1,157	Number of Schools	40	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance															
				Budget	Actual																
Maintenance & Operations (M&O)	(\$975,424)	\$10,445,810	\$60,894	\$8,892,536	\$8,693,625	\$837,655															
Clstrm St-CSF & Ins Imp Funds-IIF	(\$120,165)	\$447,598	\$0	\$667,685	\$353,536	(\$26,103)															
Unrestricted Capital Outlay	\$136,053	\$142,401	\$0	\$215,000	\$214,156	\$64,298															
Soft Capital Allocation	\$168,152	\$172,345	\$0	\$168,441	\$128,980	\$211,517															
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0															
Building Renewal	\$33,409	\$251	\$0	\$33,644	\$26,522	\$7,138															
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0															
Adjacent Ways	\$61,028	\$3,554	\$0	\$0	\$60,786	\$3,796															
Debt Service	\$1,930,103	\$2,166,561	\$0	\$1,742,190	\$2,017,427	\$2,079,237															
School Plant	\$79,525	\$79,724	\$0	\$148,260	\$86,356	\$72,893															
Federal Projects	(\$76,052)	\$943,452	(\$20,674)	\$1,102,588	\$812,989	\$33,737															
State Projects	\$400	\$36,363	\$0	\$63,285	\$34,728	\$2,035															
Food Services	\$9,707	\$714,573	\$0	\$583,500	\$676,489	\$47,791															
Other	\$661,239	\$1,518,632	\$0	\$1,884,776	\$944,547	\$1,235,324															
Total	\$1,907,975	\$16,671,264	\$40,220	\$15,501,905	\$14,050,141	\$4,569,318															
Bond Building	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0															
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0															
Indirect Costs	\$34	\$31	\$20,674	\$17,349	\$20,530	\$209															
Revenues Received By Source		Local	County	State	Federal	Total Rev															
M&O , CSF, & IIF		\$8,445,926	\$91,572	\$2,138,914	\$216,996	\$10,893,408															
Unrestricted Capital Outlay		\$118,254	\$1,303	\$22,844	\$0	\$142,401															
Soft Capital Outlay		\$124,304	\$3,908	\$44,133	\$0	\$172,345															
School Facilities		\$0	\$0	\$251	\$0	\$251															
Adjacent Ways		\$3,554	\$0	\$0	\$0	\$3,554															
Debt Service		\$2,166,561	\$0	\$0	\$0	\$2,166,561															
Other: See Definitions for Description		\$1,831,495	\$0	\$45,083	\$1,416,166	\$3,292,744															
Total By Source		\$12,690,094	\$96,783	\$2,251,225	\$1,633,162	\$16,671,264															
Percentage Of Total Revenues		76.12%	0.58%	13.50%	9.80%	100.00%															
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																		
Autism	\$6,791	\$17,885	KG	1	2	3	4	5	6	7											
Emotional Disability	\$47,537	\$23,370	0	6	6	15	14	8	16	15											
Hearing Impairments	\$6,791	\$7,870	8	K-8	9	10	11	12	9-12	K-12											
Other Health Impairments	\$6,791	\$21,462	14	94	11	16	9	6	42	136											
Specific Learning Disability	\$522,908	\$312,398	Gifted Program Actual Expenditures		Tax Rates		Valuation														
Mild, Mod, Sev Mental Retardation	\$27,164	\$24,801			Primary	3.6060	\$227,793,606														
Multiple Disabilities	\$13,583	\$0	K-8	\$58,135		Secondary	0.9439	\$271,415,869													
Multiple Disabilities with SSI	\$6,791	\$5,485	9-12	\$0		S.R.P. and/or GPLET		\$520,175													
Orthopedic Impairment	\$6,791	\$3,221	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending										
Preschool Severe Delay	\$0	\$13,831	07-08 Elem		713.735		712.945		0.000		712.945										
Developmental Delay	\$0	\$15,262	07-08 HS		421.415		421.415		306.115		727.530										
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,135.150		1,134.360		306.115		1,440.475										
Speech/Language Impairment	\$60,000	\$102,543	08-09 Elem		816.878		815.878		0.000		815.878										
Traumatic Brain Injury	\$0	\$0	08-09 HS		365.738		365.738		389.640		755.378										
Visual Impairment	\$6,791	\$14,308	08-09 Total		1,182.615		1,181.615		389.640		1,571.255										
Subtotal	\$711,938	\$562,436	09-10 Elem		799.478		798.478		0.000		798.478										
Gifted	\$50,885	\$58,135	09-10 HS		357.005		357.005		369.485		726.490										
ELL Prog (Inc. Costs/Comp. Ins.)	\$127,513	\$151,911	09-10 Total		1,156.483		1,155.483		369.485		1,524.968										
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff									
Vocational Tech Ed	\$170,104	\$185,301	Admins		6.00		263.00		Managers		5.00	315.60									
Career Education	\$0	\$0	Teachers		101.30		15.58		Teacher Aides		16.22	97.29									
Total	\$1,060,440	\$957,783	Others		3.00		526.00		Others		42.75	36.91									
Miscellaneous Data as of 6/30/2010			Subtotal		110.30		14.31		Subtotal		63.97	24.67									
Bonds Outstanding		\$16,205,000	Total FTE		174.27		Total Students Per Staff		9.05												
Land & Improvements		\$19,685,155	Year End Teacher FTE										109.00								
Building & Improvements		\$33,162,180	Year End Teacher Salaries										\$4,113,138								
Furniture, Equip, Vehicles		\$3,296,092	Superintendent's Salary										\$100,000								
Construction in Progress		\$0																			
Fall 2009 Enrollment	1,578	Number of Schools	5																		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$98,719)	\$7,383,815	\$0	\$7,924,082	\$7,752,906	(\$467,810)
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,551	\$326,856	\$0	\$636,398	\$260,746	\$133,661
Unrestricted Capital Outlay	\$800,110	\$1,270,780	\$0	\$2,230,749	\$1,062,454	\$1,008,436
Soft Capital Allocation	\$48,666	\$122,045	\$0	\$76,534	\$43,694	\$127,017
Emergency Deficiencies Correction	\$0	\$174,000	\$0	\$0	\$174,000	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$1,293	\$0	\$0	\$0	\$1,293
Debt Service	\$775,756	\$2,354,430	\$0	\$3,039,659	\$3,012,562	\$117,624
School Plant	\$518,525	\$115,587	\$0	\$606,000	\$9,967	\$624,145
Federal Projects	\$149,172	\$2,604,591	(\$31,263)	\$4,348,320	\$2,567,226	\$155,274
State Projects	\$0	\$136,675	\$0	\$145,757	\$136,675	\$0
Food Services	\$37,008	\$797,433	\$0	\$950,000	\$649,522	\$184,918
Other	\$504,639	\$269,861	\$0	\$553,715	\$188,458	\$586,042
Total	\$2,802,708	\$15,557,366	(\$31,263)	\$20,511,214	\$15,858,210	\$2,470,600
Bond Building	\$368,360	\$0	\$2,942,941	\$3,630,000	\$744,375	\$2,566,926
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$475,713	\$4,815	\$31,263	\$475,000	\$149,972	\$361,819

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,537,343	\$249,242	\$2,642,463	\$281,623	\$7,710,671
Unrestricted Capital Outlay	\$1,147,819	\$11,924	\$111,037	\$0	\$1,270,780
Soft Capital Outlay	\$687	\$11,884	\$109,474	\$0	\$122,045
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,293	\$0	\$0	\$0	\$1,293
Debt Service	\$2,354,430	\$0	\$0	\$0	\$2,354,430
Other: See Definitions for Description	\$372,310	\$0	\$355,636	\$3,370,201	\$4,098,147
Total By Source	\$8,413,882	\$273,050	\$3,218,610	\$3,651,824	\$15,557,366
Percentage Of Total Revenues	54.08%	1.76%	20.69%	23.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$44,058	\$79,027
Emotional Disability	\$3,794	\$31,002
Hearing Impairments	\$10,169	\$36,474
Other Health Impairments	\$11,577	\$15,563
Specific Learning Disability	\$148,837	\$99,162
Mild, Mod, Sev Mental Retardation	\$67,356	\$86,464
Multiple Disabilities	\$3,665	\$2,586
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$9,641	\$2,942
Preschool Severe Delay	\$69,424	\$77,490
Developmental Delay	\$13,893	\$5,083
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$322,957	\$192,041
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,379	\$2,197
Subtotal	\$707,750	\$630,031
Gifted	\$56,000	\$53,113
ELL Prog (Inc. Costs/Comp. Ins.)	\$345,500	\$432,212
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,109,250	\$1,115,356

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$8,360,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	1,240	Number of Schools	2
----------------------	-------	-------------------	---

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	1	0	1	2	1	5	2
8	K-8	9	10	11	12	9-12	K-12
2	14	0	0	0	0	0	14

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$53,113	2.5585	\$146,297,406
Secondary	\$0	2.5125	\$165,528,221
S.R.P. and/or GPLET	\$0		\$55,871,893

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,224.080	1,217.190	0.000	1,217.190
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	1,224.080	1,217.190	0.000	1,217.190
08-09 Elem	1,165.355	1,162.655	0.000	1,162.655
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	1,165.355	1,162.655	0.000	1,162.655
09-10 Elem	1,155.790	1,150.100	0.000	1,150.100
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	1,155.790	1,150.100	0.000	1,150.100

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	206.67	Managers	5.00	248.00
Teachers	66.00	18.79	Teacher Aides	22.75	54.51
Others	10.00	124.00	Others	42.10	29.45
Subtotal	82.00	15.12	Subtotal	69.85	17.75
Total FTE		151.85	Total Students Per Staff		8.17

Year End Teacher FTE	73.00
Year End Teacher Salaries	\$3,607,559
Superintendent's Salary	\$115,258



## County Totals

Maricopa

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$7,234,148)	\$3,513,901,538	\$14,382,651	\$3,545,750,398	\$3,456,469,702	\$64,580,339				
Clstrm St-CSF & Ins Imp Funds-IIF	\$54,164,127	\$171,283,749	\$0	\$335,133,070	\$192,184,213	\$33,263,663				
Unrestricted Capital Outlay	\$189,830,859	\$151,845,284	\$22,976,685	\$377,795,431	\$131,971,586	\$232,681,242				
Soft Capital Allocation	\$87,071,165	\$118,782,486	(\$23,094,596)	\$105,720,893	\$35,061,064	\$147,697,991				
Emergency Deficiencies Correction	\$0	\$335,879	\$0	\$0	\$337,567	(\$1,688)				
Building Renewal	\$15,640,991	\$155,077	\$0	\$20,257,470	\$6,747,455	\$9,048,613				
New School Facilities	\$14,160,815	\$4,054,524	\$0	\$30,083,698	\$8,463,479	\$9,751,860				
Adjacent Ways	\$73,021,036	\$36,776,801	\$0	\$84,710,881	\$45,239,286	\$64,558,551				
Debt Service	\$325,909,259	\$571,462,309	\$454,595	\$513,971,039	\$561,613,498	\$336,212,665				
School Plant	\$39,180,529	\$9,479,956	(\$29,942)	\$18,616,982	\$6,652,776	\$41,977,767				
Federal Projects	\$40,466,925	\$418,840,853	(\$11,767,380)	\$607,448,398	\$408,682,523	\$38,857,876				
State Projects	\$7,680,837	\$19,084,784	\$0	\$34,636,577	\$19,748,806	\$7,016,815				
Food Services	\$40,282,708	\$246,259,042	(\$12,530,341)	\$254,221,116	\$222,620,094	\$51,391,315				
Other	\$236,123,153	\$240,665,937	\$6,170,055	\$396,533,377	\$229,930,131	\$253,029,013				
Total	\$1,116,298,256	\$5,502,928,219	(\$3,438,273)	\$6,324,879,330	\$5,325,722,180	\$1,290,066,022				
Bond Building	\$440,436,507	\$143,435,569	\$64,784,251	\$488,958,037	\$305,704,366	\$342,951,961				
Intergovernmental Agreements	\$4,721,379	\$8,743,633	(\$1,000)	\$13,497,383	\$7,734,819	\$5,729,193				
Indirect Costs	\$30,841,837	\$1,514,499	\$24,431,962	\$26,843,006	\$17,326,311	\$39,461,987				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,520,307,241	\$149,499,459	\$1,792,393,882	\$225,072,352	\$3,687,272,934				
Unrestricted Capital Outlay		\$104,736,754	\$3,734,899	\$43,373,631	\$0	\$151,845,284				
Soft Capital Outlay		\$47,874,177	\$6,864,696	\$64,043,613	\$0	\$118,782,486				
School Facilities		\$0	\$0	\$4,209,601	\$0	\$4,209,601				
Adjacent Ways		\$36,776,801	\$0	\$0	\$0	\$36,776,801				
Debt Service		\$571,462,309	\$0	\$0	\$0	\$571,462,309				
Other: See Definitions for Description		\$319,453,748	\$0	\$25,366,742	\$589,845,961	\$934,666,451				
Total By Source		\$2,600,611,030	\$160,099,054	\$1,929,387,469	\$814,918,313	\$5,505,015,866				
Percentage Of Total Revenues		47.24%	2.91%	35.05%	14.80%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$31,771,589	\$32,154,696	KG	1	2	3	4	5	6	7
Emotional Disability	\$46,819,460	\$44,716,154	430	1,230	1,963	3,959	5,335	6,168	6,473	8,752
Hearing Impairments	\$12,489,636	\$11,444,690	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,675,003	\$8,197,014	8,807	43,117	13,559	13,550	13,189	11,499	51,797	94,914
Specific Learning Disability	\$143,582,367	\$132,361,951	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$70,089,524	\$73,189,335				Primary		2.4855	\$112,150,230,394	
Multiple Disabilities	\$20,527,406	\$16,886,269	K-8	\$18,393,242		Secondary		1.1729	\$123,458,356,189	
Multiple Disabilities with SSI	\$7,351,557	\$8,293,493	9-12	\$9,518,368		S.R.P. and/or GPLET			\$1,886,606,692	
Orthopedic Impairment	\$12,905,389	\$12,656,529	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$13,791,416	\$13,122,969	07-08 Elem		417,934.675		417,087.060		638.168	
Developmental Delay	\$13,526,308	\$12,253,793	07-08 HS		179,129.658		178,200.488		1,157.185	
Preschool Moderate Delay	\$0	\$0	07-08 Total		597,064.333		595,287.548		1,795.353	
Speech/Language Impairment	\$84,631,414	\$73,300,068	08-09 Elem		412,661.071		411,867.221		2,575.151	
Traumatic Brain Injury	\$696,468	\$583,626	08-09 HS		179,985.605		178,967.968		1,058.513	
Visual Impairment	\$7,184,195	\$7,845,774	08-09 Total		592,646.676		590,835.189		3,633.664	
Subtotal	\$474,041,732	\$447,006,361	09-10 Elem		405,468.581		404,742.456		2,537.859	
Gifted	\$29,062,961	\$27,874,240	09-10 HS		184,884.503		183,961.168		1,039.073	
ELL Prog (Inc. Costs/Comp. Ins.)	\$31,408,725	\$27,063,500	09-10 Total		590,353.084		588,703.624		3,576.931	
Remedial Education	\$3,133,228	\$1,027,724	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$71,103,293	\$60,858,552	Admins		1,745.25		349.15		1,837.05	
Career Education	\$2,019,915	\$264,758	Teachers		32,108.72		18.98		7,803.44	
Total	\$610,769,854	\$564,095,135	Others		2,890.07		210.85		18,353.63	
Miscellaneous Data as of 6/30/2010			Subtotal		36,744.04		16.58		27,994.12	
Bonds Outstanding			Total FTE		64,738.16		Total Students Per Staff		9.41	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			609,362		Number of Schools		840		Year End Teacher FTE	
									34,018.60	
									Year End Teacher Salaries	
									\$1,534,343,094	
									Superintendent's Salary	
									\$6,751,650	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$458,123	\$17,403,059	\$0	\$15,609,799	\$15,191,852	\$2,669,330
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,894	\$925,586	\$0	\$1,769,966	\$883,830	\$56,650
Unrestricted Capital Outlay	\$251,703	\$658,604	\$0	\$795,928	\$778,437	\$131,870
Soft Capital Allocation	\$250,292	\$151,896	\$0	\$212,212	\$158,549	\$243,639
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$1,140	\$9	\$0	\$1,115	\$0	\$1,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$78,555	\$812,319	\$0	\$772,425	\$771,500	\$119,374
School Plant	\$2,804	\$0	\$0	\$0	\$0	\$2,804
Federal Projects	\$399,043	\$3,904,197	(\$83,046)	\$4,650,071	\$3,716,092	\$504,102
State Projects	\$8,878	\$193,374	\$0	\$276,261	\$197,636	\$4,616
Food Services	\$175,927	\$1,406,459	\$0	\$2,497,259	\$1,557,971	\$24,415
Other	\$182,711	\$1,972,873	\$0	\$2,609,552	\$1,695,617	\$459,967
Total	\$1,824,070	\$27,428,376	(\$83,046)	\$29,194,588	\$24,951,484	\$4,217,916
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$139,846	(\$83,046)	\$168,934	\$56,800	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,952,544	\$1,612,079	\$9,443,116	\$1,320,906	\$18,328,645
Unrestricted Capital Outlay	\$389,225	\$0	\$269,379	\$0	\$658,604
Soft Capital Outlay	\$124,899	\$0	\$26,997	\$0	\$151,896
School Facilities	\$0	\$0	\$9	\$0	\$9
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$812,319	\$0	\$0	\$0	\$812,319
Other: See Definitions for Description	\$2,098,183	\$0	\$197,890	\$5,180,830	\$7,476,903
Total By Source	\$9,377,170	\$1,612,079	\$9,937,391	\$6,501,736	\$27,428,376
Percentage Of Total Revenues	34.19%	5.88%	36.23%	23.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$8,000	\$68,726	KG	1	2	3	4	5	6	7		
Emotional Disability	\$17,300	\$28,795	1	1	2	13	8	10	11	12		
Hearing Impairments	\$27,500	\$29,875	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$3,200	\$3,758	24	82	0	0	0	0	0	82		
Specific Learning Disability	\$628,539	\$591,601	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$198,945	\$199,735					Primary	1.8300	\$440,077,630			
Multiple Disabilities	\$3,750	\$3,868	K-8	\$23,193			Secondary	0.1548	\$524,862,034			
Multiple Disabilities with SSI	\$36,000	\$36,847	9-12	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$26,548	\$23,591	07-08 Elem		3,526.630		3,526.630		0.000		3,526.630	
Developmental Delay	\$0	\$14,862	07-08 HS		0.000		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,526.630		3,526.630		0.000		3,526.630	
Speech/Language Impairment	\$89,034	\$65,327	08-09 Elem		3,312.863		3,312.863		7.340		3,320.203	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000	
Visual Impairment	\$7,500	\$8,679	08-09 Total		3,312.863		3,312.863		7.340		3,320.203	
Subtotal	\$1,046,316	\$1,075,664	09-10 Elem		3,215.910		3,215.910		8.115		3,224.025	
Gifted	\$24,665	\$23,193	09-10 HS		0.000		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		3,215.910		3,215.910		8.115		3,224.025	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		17.00		202.88		Managers		2.00	1,724.50
Career Education	\$7,500	\$0	Teachers		204.00		16.91		Teacher Aides		43.85	78.65
Total	\$1,078,481	\$1,098,857	Others		21.00		164.24		Others		79.85	43.19

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$1,430,000		
Land & Improvements	\$3,996,991		
Building & Improvements	\$36,341,588		
Furniture, Equip, Vehicles	\$6,351,947		
Construction in Progress	\$0		
Fall 2009 Enrollment	3,449	Number of Schools	7

Admins	17.00	202.88	Managers	2.00	1,724.50
Teachers	204.00	16.91	Teacher Aides	43.85	78.65
Others	21.00	164.24	Others	79.85	43.19
Subtotal	242.00	14.25	Subtotal	125.70	27.44
Total FTE		367.70	Total Students Per Staff		9.38
Year End Teacher FTE				205.00	
Year End Teacher Salaries				\$8,174,880	
Superintendent's Salary				\$145,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$564,046	\$2,449,170	\$0	\$2,517,234	\$2,417,890	\$595,326					
Clstrm St-CSF & Ins Imp Funds-IIF	\$332,210	\$131,625	\$0	\$485,795	\$190,228	\$273,607					
Unrestricted Capital Outlay	\$64,810	\$194,642	\$0	\$1,045,373	\$443,646	(\$184,194)					
Soft Capital Allocation	\$26,488	\$39,820	\$0	\$53,896	\$13,770	\$52,538					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$10,775	\$421	\$0	\$8,122	\$0	\$11,196					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	(\$21,470)	\$220,761	\$0	\$185,000	\$180,824	\$18,467					
School Plant	\$43,605	\$5,322	\$0	\$26,000	\$0	\$48,927					
Federal Projects	\$248,666	\$1,563,467	(\$70,189)	\$2,532,600	\$1,712,632	\$29,312					
State Projects	\$3,174	\$8,701	\$0	\$12,536	\$8,553	\$3,322					
Food Services	\$10,591	\$111,407	\$0	\$200,000	\$121,060	\$939					
Other	\$257,009	\$343,090	\$0	\$431,500	\$334,302	\$265,797					
Total	\$1,539,904	\$5,068,426	(\$70,189)	\$7,498,056	\$5,422,905	\$1,115,237					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$47	\$0	\$24,000	\$0	\$47					
Indirect Costs	\$111,600	\$3,466	\$70,188	\$90,000	\$44,607	\$140,647					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,099,670	\$277,684	\$1,203,332	\$109	\$2,580,795					
Unrestricted Capital Outlay		\$97,868	\$0	\$96,774	\$0	\$194,642					
Soft Capital Outlay		\$20,466	\$0	\$19,354	\$0	\$39,820					
School Facilities		\$0	\$0	\$421	\$0	\$421					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$220,761	\$0	\$0	\$0	\$220,761					
Other: See Definitions for Description		\$364,361	\$0	\$8,762	\$1,658,864	\$2,031,987					
Total By Source		\$1,803,126	\$277,684	\$1,328,643	\$1,658,973	\$5,068,426					
Percentage Of Total Revenues		35.58%	5.48%	26.21%	32.73%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$59,164	\$63,006	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	2	
Hearing Impairments	\$24,652	\$25,202	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	10	12	0	9	5	3	17	29	
Specific Learning Disability	\$64,094	\$63,006	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$49,303	\$46,204				Primary		9.5000		\$11,949,168	
Multiple Disabilities	\$9,861	\$9,031				Secondary		1.7500		\$13,153,856	
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$0	\$0	K-8	\$0							
Preschool Severe Delay	\$123,259	\$121,811	9-12	\$0							
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Moderate Delay	\$0	\$0	07-08 Elem		275.890		275.890		48.760		
Speech/Language Impairment	\$98,607	\$96,609	07-08 HS		70.430		70.430		12.380		
Traumatic Brain Injury	\$0	\$0	07-08 Total		346.320		346.320		61.140		
Visual Impairment	\$0	\$0	08-09 Elem		244.658		244.658		67.570		
Subtotal	\$428,940	\$424,869	08-09 HS		82.780		82.780		15.480		
Gifted	\$5,175	\$0	08-09 Total		327.438		327.438		83.050		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		235.595		235.595		64.455		
Remedial Education	\$58,919	\$57,933	09-10 HS		92.295		92.295		13.430		
Vocational Tech Ed	\$0	\$0	09-10 Total		327.890		327.890		77.885		
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Total	\$493,034	\$482,802							Classified FTE		
Miscellaneous Data as of 6/30/2010			Admins		2.50		190.80		Managers		
			Teachers		23.00		20.74		Teacher Aides		
Bonds Outstanding									5.00		
Land & Improvements									95.40		
Building & Improvements									29.58		
Furniture, Equip, Vehicles									16.13		
Construction in Progress									27.26		
									9.16		
									6.05		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$979,675	\$13,225,029	\$0	\$11,882,247	\$11,425,247	\$2,779,457
Clstrm St-CSF & Ins Imp Funds-IIF	(\$3,055)	\$724,895	\$0	\$1,261,885	\$580,583	\$141,257
Unrestricted Capital Outlay	\$513,767	\$305,572	\$250,000	\$1,131,870	\$815,880	\$253,459
Soft Capital Allocation	\$331,076	\$277,251	(\$250,000)	\$294,454	\$185,869	\$172,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23,654	\$20	\$0	\$23,654	\$23,652	\$22
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$304,573	(\$1,779)	\$0	\$304,573	\$85,661	\$217,133
Debt Service	\$583,272	\$2,002,757	\$0	\$2,333,031	\$2,332,856	\$253,173
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$120,997)	\$1,886,555	(\$22,237)	\$2,247,555	\$1,897,779	(\$154,458)
State Projects	\$133,032	\$136,195	\$0	\$272,193	\$172,395	\$96,832
Food Services	\$60,514	\$927,503	(\$81,684)	\$927,000	\$651,257	\$255,076
Other	\$307,087	\$2,348,069	\$0	\$2,306,752	\$2,113,417	\$541,739
Total	\$3,112,598	\$21,832,067	(\$103,921)	\$22,985,214	\$20,284,596	\$4,556,148
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$16	\$81,684	\$50,000	\$81,684	\$16

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,414,478	\$306,600	\$3,731,984	\$496,862	\$13,949,924
Unrestricted Capital Outlay	\$192,283	\$13,164	\$100,125	\$15,479	\$321,051
Soft Capital Outlay	\$197,827	\$9,790	\$69,634	\$12,987	\$290,238
School Facilities	\$0	\$0	\$20	\$0	\$20
Adjacent Ways	(\$1,779)	\$0	\$0	\$0	(\$1,779)
Debt Service	\$2,002,757	\$0	\$0	\$0	\$2,002,757
Other: See Definitions for Description	\$2,661,848	\$0	\$190,954	\$2,445,520	\$5,298,322
Total By Source	\$14,467,414	\$329,554	\$4,092,717	\$2,970,848	\$21,860,533
Percentage Of Total Revenues	66.18%	1.51%	18.72%	13.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$19,800	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,000	\$15,840	0	0	0	0	0	0	0	0
Hearing Impairments	\$40,000	\$39,600	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,000	\$21,780	0	0	26	35	33	33	127	127
Specific Learning Disability	\$218,000	\$215,820	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$296,749	\$293,782			Primary	1.6439	\$757,904,343			
Multiple Disabilities	\$54,316	\$53,773			Secondary	0.2273	\$901,993,148			
Multiple Disabilities with SSI	\$90,910	\$90,000			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$53,182	\$52,385	K-8		\$0					
Preschool Severe Delay	\$0	\$0	9-12		\$0					
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Speech/Language Impairment	\$15,000	\$14,850	07-08 HS		2,415.050		2,415.050		5.150	
Traumatic Brain Injury	\$0	\$0	07-08 Total		2,415.050		2,415.050		5.150	
Visual Impairment	\$24,918	\$24,669	08-09 Elem		0.000		0.000		0.000	
Subtotal	\$851,075	\$842,299	08-09 HS		2,391.773		2,391.773		4.940	
Gifted	\$0	\$0	08-09 Total		2,391.773		2,391.773		4.940	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 HS		2,314.173		2,314.173		1.950	
Vocational Tech Ed	\$0	\$0	09-10 Total		2,314.173		2,314.173		1.950	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$851,075	\$842,299							Classified FTE	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$10,840,000				
Land & Improvements	\$5,065,188				
Building & Improvements	\$47,074,664				
Furniture, Equip, Vehicles	\$6,891,602				
Construction in Progress	\$0				
Fall 2009 Enrollment	2,353	Number of Schools	2		
			Year End Teacher FTE		106.00
			Year End Teacher Salaries		\$4,890,565
			Superintendent's Salary		\$104,800

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$134,031	\$734,017	(\$7,597)	\$817,924	\$710,295	\$150,156				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$9,755)	\$15,136	\$0	\$42,159	\$0	\$5,381				
Unrestricted Capital Outlay	\$61,164	\$5,726	\$0	\$11,364	\$6,635	\$60,255				
Soft Capital Allocation	\$35,055	\$32,105	\$0	\$46,716	\$2,350	\$64,810				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	(\$396)	\$396	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$20,813	\$0	\$0	\$11,316	\$0	\$20,813				
Federal Projects	\$22,963	\$67,210	\$0	\$100,200	\$170,075	(\$79,902)				
State Projects	\$1,000	\$0	\$0	\$16,000	\$468	\$532				
Food Services	\$2,187	\$14,647	\$0	\$2,300	\$12,633	\$4,201				
Other	\$40,228	\$3,883	\$0	\$32,800	\$6,918	\$37,193				
Total	\$307,290	\$873,120	(\$7,597)	\$1,080,779	\$909,374	\$263,439				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$699,647	\$0	\$39,326	\$10,180	\$749,153				
Unrestricted Capital Outlay		\$5,116	\$0	\$610	\$0	\$5,726				
Soft Capital Outlay		\$30,697	\$0	\$1,408	\$0	\$32,105				
School Facilities		\$0	\$0	\$396	\$0	\$396				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$6,416	\$0	\$0	\$79,324	\$85,740				
Total By Source		\$741,876	\$0	\$41,740	\$89,504	\$873,120				
Percentage Of Total Revenues		84.97%	0.00%	4.78%	10.25%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$56,560	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		2.4170		\$33,132,711
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$46,417,852
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$188,560	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		61.815		61.815		1.840	
Developmental Delay	\$0	\$0	07-08 HS		4.260		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		66.075		61.815		1.840	
Speech/Language Impairment	\$10,000	\$0	08-09 Elem		41.678		41.678		1.075	
Traumatic Brain Injury	\$0	\$0	08-09 HS		8.720		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		50.398		41.678		1.075	
Subtotal	\$66,560	\$0	09-10 Elem		31.205		31.205		0.000	
Gifted	\$0	\$0	09-10 HS		9.920		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		41.125		31.205		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		4.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		2.00		0.00		Teacher Aides	
Total	\$66,560	\$0	Others		0.00		0.00		1.25	
Miscellaneous Data as of 6/30/2010			Subtotal		6.00		0.00		6.00	
Bonds Outstanding		\$0	Total FTE		12.00		Total Students Per Staff		0.00	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$0	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2009 Enrollment	0	Number of Schools	1							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$307,223	\$36,683,024	(\$471,350)	\$34,000,000	\$33,351,690	\$3,167,207
Clstrn St-CSF & Ins Imp Funds-IIF	\$1,206,743	\$2,110,040	\$0	\$3,846,449	\$1,972,840	\$1,343,943
Unrestricted Capital Outlay	\$502,194	\$1,877,547	\$0	\$5,477,722	\$1,638,747	\$740,994
Soft Capital Allocation	\$286,456	\$1,718,752	\$0	\$1,127,371	\$781,229	\$1,223,979
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,239,183	\$56,169	\$0	\$500,000	\$875,457	\$419,895
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$642,860	\$3,776,231	\$0	\$4,550,000	\$2,188,440	\$2,230,651
Debt Service	\$211,813	\$9,356,836	\$0	\$8,704,907	\$8,704,451	\$864,198
School Plant	\$8,304	\$11,555	\$0	\$0	\$0	\$19,859
Federal Projects	(\$74,181)	\$5,424,562	(\$175,178)	\$6,295,914	\$5,467,413	(\$292,210)
State Projects	\$16,110	\$396,658	\$0	\$373,269	\$411,106	\$1,662
Food Services	\$354,883	\$2,372,386	\$0	\$2,176,956	\$1,917,973	\$809,296
Other	\$1,422,370	\$1,741,347	\$500,000	\$1,502,151	\$1,481,465	\$2,182,252
Total	\$6,123,958	\$65,525,107	(\$146,528)	\$68,554,739	\$58,790,811	\$12,711,726
Bond Building	\$47,773,129	\$0	\$0	\$50,221,959	\$27,179,295	\$20,593,834
Intergovernmental Agreements	\$0	\$149,664	\$0	\$165,169	\$149,664	\$0
Indirect Costs	\$0	\$0	\$146,528	\$0	\$146,528	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,936,134	\$2,442,390	\$17,040,547	\$2,373,993	\$38,793,064
Unrestricted Capital Outlay	\$941,089	\$141,327	\$795,131	\$0	\$1,877,547
Soft Capital Outlay	\$700,881	\$149,341	\$868,530	\$0	\$1,718,752
School Facilities	\$0	\$0	\$56,169	\$0	\$56,169
Adjacent Ways	\$3,776,231	\$0	\$0	\$0	\$3,776,231
Debt Service	\$9,356,836	\$0	\$0	\$0	\$9,356,836
Other: See Definitions for Description	\$2,069,387	\$0	\$523,191	\$7,353,931	\$9,946,508
Total By Source	\$33,780,558	\$2,733,058	\$19,283,568	\$9,727,924	\$65,525,107
Percentage Of Total Revenues	51.55%	4.17%	29.43%	14.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$448,091	\$411,826	KG	1	2	3	4	5	6	7
Emotional Disability	\$283,274	\$401,131	0	6	13	27	31	28	49	61
Hearing Impairments	\$122,917	\$113,506	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$21	\$20	77	292	1	44	30	35	110	402
Specific Learning Disability	\$1,384,434	\$1,313,441	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$689,522	\$627,453			Primary	3.7691	\$712,817,034			
Multiple Disabilities	\$106,162	\$100,834			Secondary	1.0369	\$930,806,229			
Multiple Disabilities with SSI	\$86,808	\$80,046			S.R.P. and/or GPLET		\$358,971			
Orthopedic Impairment	\$59,250	\$55,125	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$111,887	\$101,127	07-08 Elem		5,037.345		5,035.505		24.085	
Developmental Delay	\$113,205	\$138,222	07-08 HS		2,069.133		2,069.133		51.663	
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,106.478		7,104.638		75.748	
Speech/Language Impairment	\$407,436	\$408,353	08-09 Elem		5,004.255		5,002.760		49.615	
Traumatic Brain Injury	\$21	\$20	08-09 HS		1,963.335		1,963.335		65.870	
Visual Impairment	\$35,435	\$33,098	08-09 Total		6,967.590		6,966.095		115.485	
Subtotal	\$3,848,463	\$3,784,202	09-10 Elem		4,913.973		4,912.713		50.828	
Gifted	\$710,046	\$708,847	09-10 HS		1,972.513		1,972.513		54.460	
ELL Prog (Inc. Costs/Comp. Ins.)	\$117,256	\$119,672	09-10 Total		6,886.485		6,885.225		105.288	
Remedial Education	\$14	\$518	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$732,564	\$733,072	Admins		38.00		194.97		11.00	
Career Education	\$0	\$0	Teachers		352.51		21.02		Teacher Aides	
Total	\$5,408,343	\$5,346,311	Others		16.30		454.54		289.95	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$71,985,000				
Land & Improvements	\$6,000,374				
Building & Improvements	\$89,573,138				
Furniture, Equip, Vehicles	\$10,457,321				
Construction in Progress	\$11,778,927				
Fall 2009 Enrollment	7,409	Number of Schools	10	Year End Teacher FTE	
				353.00	
				Year End Teacher Salaries	
				\$14,430,184	
				Superintendent's Salary	
				\$96,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$2,018,692	\$32,873,359	\$988,146	\$32,872,804	\$31,590,443	\$4,289,754							
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,971,570	\$1,537,142	\$0	\$5,365,958	\$2,056,240	\$1,452,472							
Unrestricted Capital Outlay	\$2,137,048	\$1,586,465	\$0	\$2,745,297	\$1,470,119	\$2,253,394							
Soft Capital Allocation	\$2,244,903	\$177	(\$981,186)	\$1,115,443	\$365,479	\$898,415							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$82,193	\$318	\$0	\$124,000	\$33,818	\$48,693							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$579,039	\$4,701,399	\$0	\$4,660,000	\$4,639,427	\$641,011							
School Plant	\$79,228	\$54,060	\$0	\$35,000	\$78,120	\$55,168							
Federal Projects	\$574,871	\$3,673,251	(\$49,901)	\$4,963,391	\$3,618,945	\$579,276							
State Projects	\$31,461	\$340,875	\$0	\$445,007	\$314,111	\$58,225							
Food Services	\$183,697	\$2,218,345	\$0	\$3,100,000	\$1,794,548	\$607,495							
Other	\$2,459,216	\$2,068,704	\$0	\$2,072,500	\$1,724,212	\$2,803,708							
Total	\$12,361,918	\$49,054,095	(\$42,941)	\$57,499,400	\$47,685,462	\$13,687,611							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$49,901	\$20,000	\$49,901	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$21,035,548	\$1,126,974	\$10,812,707	\$1,435,272	\$34,410,501							
Unrestricted Capital Outlay		\$1,236,459	\$14,348	\$335,658	\$47,771	\$1,634,236							
Soft Capital Outlay		\$177	\$0	\$0	\$0	\$177							
School Facilities		\$0	\$0	\$318	\$0	\$318							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$4,701,399	\$0	\$0	\$0	\$4,701,399							
Other: See Definitions for Description		\$2,804,652	\$0	\$344,952	\$5,205,631	\$8,355,235							
Total By Source		\$29,778,235	\$1,141,322	\$11,493,635	\$6,688,674	\$49,101,866							
Percentage Of Total Revenues		60.65%	2.32%	23.41%	13.62%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$332,326	\$327,180	KG	1	2	3	4	5	6	7			
Emotional Disability	\$229,628	\$209,813	0	0	0	8	8	17	8	1			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$239,628	\$239,751	9	51	32	39	40	47	158	209			
Specific Learning Disability	\$407,183	\$404,658	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$523,560	\$523,018				Primary		2.7367		\$895,489,507			
Multiple Disabilities	\$368,094	\$303,969				K-8	\$106,696		Secondary		0.8128 \$990,128,276		
Multiple Disabilities with SSI	\$485,791	\$449,627				9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$136,930	\$104,907	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$239,629	\$235,783	07-08 Elem		4,185.883		4,185.883		9.080		4,194.963		
Developmental Delay	\$205,396	\$139,876	07-08 HS		1,951.463		1,951.463		6.340		1,957.803		
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,137.345		6,137.345		15.420		6,152.765		
Speech/Language Impairment	\$332,303	\$330,026	08-09 Elem		4,055.360		4,055.360		13.065		4,068.425		
Traumatic Brain Injury	\$0	\$0	08-09 HS		2,049.660		2,049.660		7.780		2,057.440		
Visual Impairment	\$0	\$0	08-09 Total		6,105.020		6,105.020		20.845		6,125.865		
Subtotal	\$3,500,468	\$3,268,608	09-10 Elem		4,053.475		4,053.475		26.865		4,080.340		
Gifted	\$108,713	\$106,696	09-10 HS		2,036.863		2,036.863		12.470		2,049.333		
ELL Prog (Inc. Costs/Comp. Ins.)	\$49,802	\$43,459	09-10 Total		6,090.338		6,090.338		39.335		6,129.673		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$814,587	\$792,296	Admins	17.00	385.18	Managers	8.00				818.50		
Career Education	\$0	\$0	Teachers	320.50	20.43	Teacher Aides	108.50				60.35		
Total	\$4,473,570	\$4,211,059	Others	12.50	523.84	Others	163.00				40.17		
Miscellaneous Data as of 6/30/2010			Subtotal	350.00	18.71	Subtotal	279.50				23.43		
			Total FTE	629.50		Total Students Per Staff		10.40					
			Year End Teacher FTE							322.00			
			Year End Teacher Salaries							\$11,615,633			
Fall 2009 Enrollment	6,548	Number of Schools	11	Superintendent's Salary							\$88,158		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$198,823	\$3,231,850	\$0	\$3,238,365	\$3,341,158	\$89,515
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,690	\$207,436	\$0	\$298,460	\$178,723	\$30,403
Unrestricted Capital Outlay	\$29,532	\$219,090	\$0	\$176,157	\$155,737	\$92,885
Soft Capital Allocation	(\$32,399)	\$107,394	\$0	\$111,145	\$101,437	(\$26,442)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,217	\$79	\$0	\$3,500	\$0	\$3,296
New School Facilities	(\$1,161)	\$23,029	\$0	\$52,000	\$22,403	(\$535)
Adjacent Ways	\$5,083	\$0	\$0	\$6,000	\$0	\$5,083
Debt Service	\$17,690	\$157,754	\$0	\$95,000	\$162,000	\$13,444
School Plant	\$3,626	\$1,171	(\$4,500)	\$7,000	\$0	\$297
Federal Projects	\$37,590	\$267,998	(\$3,236)	\$543,000	\$263,330	\$39,022
State Projects	(\$51)	\$1,831	\$0	\$55,000	\$1,826	(\$46)
Food Services	\$0	\$0	\$0	\$285,000	\$0	\$0
Other	\$8,519	\$99,200	(\$500)	\$116,111	\$73,770	\$33,449
Total	\$272,159	\$4,316,832	(\$8,236)	\$4,986,738	\$4,300,384	\$280,371
Bond Building	\$944,125	\$28,996	\$0	\$1,044,020	\$735,451	\$237,670
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,233	\$23	(\$3,236)	\$5,000	\$3,566	(\$5,546)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$924,328	\$351,268	\$1,858,877	\$304,813	\$3,439,286
Unrestricted Capital Outlay	\$47,141	\$82,207	\$89,742	\$0	\$219,090
Soft Capital Outlay	\$39,604	\$15,561	\$52,229	\$0	\$107,394
School Facilities	\$0	\$0	\$23,108	\$0	\$23,108
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$157,754	\$0	\$0	\$0	\$157,754
Other: See Definitions for Description	\$35,434	\$0	\$66,768	\$267,998	\$370,200
Total By Source	\$1,204,261	\$449,036	\$2,090,724	\$572,811	\$4,316,832
Percentage Of Total Revenues	27.90%	10.40%	48.43%	13.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$140,724	\$194,831	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,260	\$27,758			Primary	4.2800	\$33,842,663			
Multiple Disabilities	\$0	\$0			Secondary	0.1763	\$48,602,815			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	9-12							
Preschool Severe Delay	\$14,200	\$15,587	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		383.020		383.020		0.030	
Preschool Moderate Delay	\$0	\$0	07-08 HS		152.125		152.125		0.000	
Speech/Language Impairment	\$5,900	\$16,322	07-08 Total		535.145		535.145		0.030	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		406.955		406.955		0.385	
Visual Impairment	\$0	\$0	08-09 HS		153.165		153.165		0.000	
Subtotal	\$182,084	\$254,498	08-09 Total		560.120		560.120		0.385	
Gifted	\$0	\$0	09-10 Elem		369.250		369.250		0.200	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		159.348		159.348		0.000	
Remedial Education	\$0	\$0	09-10 Total		528.598		528.598		0.200	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$182,084	\$254,498							Classified FTE	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$143,905				
Land & Improvements	\$102,745				
Building & Improvements	\$9,878,003				
Furniture, Equip, Vehicles	\$1,097,061				
Construction in Progress	\$2,370,755				
Fall 2009 Enrollment	549	Number of Schools	2		
				Year End Teacher FTE	
				39.00	
				Year End Teacher Salaries	
				\$1,315,189	
				Superintendent's Salary	
				\$78,375	



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$338,705)	\$9,388,911	\$0	\$9,898,746	\$9,390,081	(\$339,875)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$370,499	\$493,024	\$0	\$1,083,620	\$466,238	\$397,285				
Unrestricted Capital Outlay	\$110,263	\$524,299	\$0	\$370,507	\$128,080	\$506,482				
Soft Capital Allocation	\$1,770,600	\$6,531	\$0	\$486,101	\$332,872	\$1,444,259				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$6,454	\$0	\$0	\$6,455	\$4,585	\$1,869				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$7,461	\$0	\$0	\$7,461	\$7,461	\$0				
Debt Service	\$147,680	\$1,176,829	\$0	\$1,267,369	\$1,196,575	\$127,934				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$29,747	\$1,445,816	(\$13,088)	\$1,690,160	\$1,448,069	\$14,406				
State Projects	\$15,710	\$8,085	\$0	\$65,481	\$22,580	\$1,215				
Food Services	(\$92,586)	\$710,088	\$0	\$637,244	\$663,602	(\$46,100)				
Other	\$90,809	\$60,193	\$0	\$120,152	\$48,386	\$102,616				
Total	\$2,117,932	\$13,813,776	(\$13,088)	\$15,633,296	\$13,708,529	\$2,210,091				
Bond Building	\$8,974	\$0	\$0	\$0	\$0	\$8,974				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$2,309	\$0	(\$13,088)	\$0	\$13,088	(\$23,867)				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,933,347	\$798,977	\$4,113,255	\$1,036,356	\$9,881,935				
Unrestricted Capital Outlay		\$396,726	\$10,117	\$117,456	\$0	\$524,299				
Soft Capital Outlay		\$6,531	\$0	\$0	\$0	\$6,531				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$1,176,829	\$0	\$0	\$0	\$1,176,829				
Other: See Definitions for Description		\$199,570	\$0	\$8,085	\$2,016,527	\$2,224,182				
Total By Source		\$5,713,003	\$809,094	\$4,238,796	\$3,052,883	\$13,813,776				
Percentage Of Total Revenues		41.36%	5.86%	30.69%	22.10%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$161,278	\$155,278	KG	1	2	3	4	5	6	7
Emotional Disability	\$52,605	\$50,605	0	2	4	8	8	11	11	14
Hearing Impairments	\$42,787	\$40,787	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$62,273	\$55,273	14	72	0	0	0	0	0	72
Specific Learning Disability	\$270,507	\$250,507	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$143,137	\$133,137			Primary	1.8000	\$282,056,625			
Multiple Disabilities	\$160,989	\$130,989	K-8	\$40,271		Secondary	0.3576	\$331,397,683		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$33,973	\$20,973	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$169,690	\$140,419	07-08 Elem		1,872.765		1,872.765		3.900	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,872.765		1,872.765		3.900	
Speech/Language Impairment	\$135,212	\$122,735	08-09 Elem		1,762.208		1,762.208		8.010	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$21,431	\$21,431	08-09 Total		1,762.208		1,762.208		8.010	
Subtotal	\$1,253,882	\$1,122,134	09-10 Elem		1,674.849		1,674.849		5.325	
Gifted	\$40,271	\$40,271	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,674.849		1,674.849		5.325	
Remedial Education	\$35,479	\$19,729	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	8.00	228.25	Managers		5.82	313.75	
Career Education	\$0	\$0	Teachers	83.00	22.00	Teacher Aides		44.51	41.02	
Total	\$1,329,632	\$1,182,134	Others	6.00	304.33	Others		54.36	33.59	
Miscellaneous Data as of 6/30/2010			Subtotal	97.00	18.82	Subtotal		104.69	17.44	
Bonds Outstanding			Total FTE	201.69		Total Students Per Staff		9.05		
Land & Improvements			Year End Teacher FTE				85.00			
Building & Improvements			Year End Teacher Salaries				\$3,288,741			
Furniture, Equip, Vehicles			Superintendent's Salary				\$99,999			
Construction in Progress										
Fall 2009 Enrollment	1,826	Number of Schools	4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$219,323	\$466,751	\$0	\$629,824	\$465,779	\$220,295
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,892	\$11,523	\$0	\$27,403	\$10,344	\$11,071
Unrestricted Capital Outlay	\$2,472	\$16,701	\$0	\$31,546	\$14,193	\$4,980
Soft Capital Allocation	\$2,409	\$4,514	\$0	\$8,625	\$3,154	\$3,769
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,896	\$659	\$0	\$46,895	\$9,258	\$38,297
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$20,953	\$22,912	\$0	\$74,344	\$22,632	\$21,233
State Projects	\$295	\$0	\$0	\$0	\$0	\$295
Food Services	\$1,541	\$11,015	\$0	\$10,000	\$10,828	\$1,728
Other	\$54,336	\$6,478	\$0	\$54,862	\$5,427	\$55,387
Total	\$358,117	\$540,553	\$0	\$883,499	\$541,615	\$357,055
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$413,991	\$6,320	\$40,192	\$17,771	\$478,274
Unrestricted Capital Outlay	\$16,249	\$0	\$452	\$0	\$16,701
Soft Capital Outlay	\$4,062	\$0	\$452	\$0	\$4,514
School Facilities	\$0	\$0	\$659	\$0	\$659
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,739	\$0	\$0	\$32,666	\$40,405
Total By Source	\$442,041	\$6,320	\$41,755	\$50,437	\$540,553
Percentage Of Total Revenues	81.78%	1.17%	7.72%	9.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$5,300	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	3.7720	\$16,083,408			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$22,682,078		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$343,114		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		33.330		33.330		0.000	
Developmental Delay	\$0	\$0	07-08 HS		13.890		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		47.220		33.330		0.000	
Speech/Language Impairment	\$16,155	\$0	08-09 Elem		31.730		31.730		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		15.470		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		47.200		31.730		0.000	
Subtotal	\$21,455	\$0	09-10 Elem		23.783		23.783		0.000	
Gifted	\$0	\$0	09-10 HS		11.330		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		35.113		23.783		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.20		120.00		Managers	
Career Education	\$0	\$0	Teachers		2.00		12.00		Teacher Aides	
Total	\$21,455	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$72,642				
Building & Improvements	\$445,136				
Furniture, Equip, Vehicles	\$49,218				
Construction in Progress	\$0				
Fall 2009 Enrollment	24	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$244,224	\$2,700,166	(\$337,559)	\$2,134,546	\$2,383,279	\$223,552					
Clstrm St-CSF & Ins Imp Funds-IIF	\$277,015	\$56,860	\$0	\$427,788	\$120,628	\$213,247					
Unrestricted Capital Outlay	\$47,760	\$229,383	\$334,702	\$700,352	\$365,825	\$246,020					
Soft Capital Allocation	\$0	\$55,767	\$0	\$156,902	\$0	\$55,767					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$122,832	\$217	\$0	\$154,242	\$37,287	\$85,762					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$92,340	\$148,268	\$0	\$380,000	\$142,513	\$98,095					
School Plant	\$20,577	\$0	\$0	\$20,577	\$0	\$20,577					
Federal Projects	\$20,374	\$644,639	\$12,351	\$606,010	\$664,374	\$12,990					
State Projects	\$0	\$10,157	\$0	\$10,157	\$10,157	\$0					
Food Services	\$656	\$93,892	\$0	\$120,000	\$91,959	\$2,589					
Other	\$51,555	\$60,583	\$0	\$112,000	\$87,433	\$24,705					
Total	\$877,333	\$3,999,932	\$9,494	\$4,822,574	\$3,903,455	\$983,304					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$702,552	\$138,287	\$577,369	\$1,338,818	\$2,757,026					
Unrestricted Capital Outlay		\$229,383	\$0	\$0	\$0	\$229,383					
Soft Capital Outlay		\$0	\$0	\$55,767	\$0	\$55,767					
School Facilities		\$0	\$0	\$217	\$0	\$217					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$148,268	\$0	\$0	\$0	\$148,268					
Other: See Definitions for Description		\$60,583	\$0	\$10,157	\$738,531	\$809,271					
Total By Source		\$1,140,786	\$138,287	\$643,510	\$2,077,349	\$3,999,932					
Percentage Of Total Revenues		28.52%	3.46%	16.09%	51.93%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,289	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$15,785	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$114,401	\$93,689	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,100	\$21,208				Primary		4.7584		\$16,938,080	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		1.5020		\$18,009,253	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		155.100		155.100		0.000		
Developmental Delay	\$0	\$0	07-08 HS		25.450		25.450		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		180.550		180.550		0.000		
Speech/Language Impairment	\$0	\$17,750	08-09 Elem		175.115		175.115		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		40.640		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		215.755		175.115		0.000		
Subtotal	\$135,790	\$148,432	09-10 Elem		170.628		170.628		0.000		
Gifted	\$0	\$0	09-10 HS		44.090		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		214.718		170.628		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.16	156.03	Managers		3.00	60.33		
Career Education	\$0	\$0	Teachers	15.59	11.61	Teacher Aides		6.00	30.17		
Total	\$135,790	\$148,432	Others	1.25	144.80	Others		9.00	20.11		
Miscellaneous Data as of 6/30/2010			Subtotal	18.00	10.06	Subtotal		18.00	10.06		
Bonds Outstanding	\$380,000		Total FTE		36.00		Total Students Per Staff		5.03		
Land & Improvements	\$398,116		Year End Teacher FTE								
Building & Improvements	\$11,711,348		13.00								
Furniture, Equip, Vehicles	\$1,641,760		Year End Teacher Salaries								
Construction in Progress	\$0		\$880,912								
Fall 2009 Enrollment			181	Number of Schools			Superintendent's Salary			\$75,000	
				</							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$433,084	\$859,976	\$25,430	\$797,693	\$942,361	\$376,129
Clstrm St-CSF & Ins Imp Funds-IIF	\$36,417	\$41,156	\$0	\$101,982	\$10,639	\$66,934
Unrestricted Capital Outlay	\$3,993	\$46,114	\$0	\$104,875	\$57,155	(\$7,048)
Soft Capital Allocation	\$9,311	\$11,296	\$0	\$111,630	\$19,792	\$815
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,540	\$113	\$0	\$0	\$0	\$7,653
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$19,454	\$6,167	\$0	\$0	\$0	\$25,621
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$14,788	\$254,975	\$0	\$142,027	\$234,108	\$35,655
State Projects	\$4,217	\$40,000	\$0	\$5,930	\$40,242	\$3,975
Food Services	\$0	\$0	\$0	\$100,650	\$0	\$0
Other	\$18,065	\$24,200	\$0	\$0	\$23,987	\$18,278
Total	\$546,869	\$1,283,997	\$25,430	\$1,364,787	\$1,328,284	\$528,012
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	(\$1,392)	\$0	\$0	(\$1,392)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$420,975	\$50,677	\$371,228	\$58,252	\$901,132
Unrestricted Capital Outlay	\$45,000	\$0	\$1,114	\$0	\$46,114
Soft Capital Outlay	\$7,000	\$0	\$4,296	\$0	\$11,296
School Facilities	\$0	\$0	\$113	\$0	\$113
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,167	\$0	\$0	\$0	\$6,167
Other: See Definitions for Description	\$24,200	\$0	\$40,000	\$254,975	\$319,175
Total By Source	\$503,342	\$50,677	\$416,751	\$313,227	\$1,283,997
Percentage Of Total Revenues	39.20%	3.95%	32.46%	24.39%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$17,550	\$0	0	0	0	0	5	9	7	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	29	0	0	0	0	0	29
Specific Learning Disability	\$50,000	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	1.6439	\$35,770,088			
Multiple Disabilities	\$20,000	\$0			Secondary	0.2273	\$45,733,431			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$25,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		139.750		139.750		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		139.750		139.750		0.000	
Speech/Language Impairment	\$55,000	\$0	08-09 Elem		127.040		126.285		4.750	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		127.040		126.285		4.750	
Subtotal	\$167,550	\$0	09-10 Elem		138.560		138.060		4.725	
Gifted	\$4,000	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		138.560		138.060		4.725	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.25		124.80		2.00	
Career Education	\$0	\$0	Teachers		4.75		32.84		7.75	
Total	\$171,550	\$0	Others		0.25		624.00		2.60	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2009 Enrollment	156	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$168,741	\$693,726	\$0	\$720,539	\$676,352	\$186,115
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,789	\$21,369	\$0	\$77,748	\$49,838	(\$16,680)
Unrestricted Capital Outlay	\$7,509	\$39,777	\$0	\$25,000	\$38,656	\$8,630
Soft Capital Allocation	\$18,213	\$3,502	\$0	\$27,040	\$0	\$21,715
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,896	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,536	\$826	\$0	\$20,027	\$2,545	\$817
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,844	\$0	\$0	\$13,868	\$0	\$11,844
Total	\$220,632	\$759,200	\$0	\$886,118	\$767,391	\$212,441
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$71,063	\$60,561	\$325,217	\$258,254	\$715,095
Unrestricted Capital Outlay		\$36,082	\$0	\$3,695	\$0	\$39,777
Soft Capital Outlay		\$3,502	\$0	\$0	\$0	\$3,502
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$0	\$826	\$826
Total By Source		\$110,647	\$60,561	\$328,912	\$259,080	\$759,200
Percentage Of Total Revenues		14.57%	7.98%	43.32%	34.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$10,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.1400		\$2,782,425	
				Secondary		0.0000		\$3,228,207	
				9-12		\$0		S.R.P. and/or GPLET	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	66.120	66.120	0.000	66.120
07-08 HS	3.303	0.000	0.000	0.000
07-08 Total	69.423	66.120	0.000	66.120
08-09 Elem	64.690	64.690	0.000	64.690
08-09 HS	1.970	0.000	0.000	0.000
08-09 Total	66.660	64.690	0.000	64.690
09-10 Elem	61.400	61.400	0.000	61.400
09-10 HS	3.000	0.000	0.000	0.000
09-10 Total	64.400	61.400	0.000	61.400

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	64.00	Managers	0.00	0.00
Teachers	4.00	16.00	Teacher Aides	5.50	11.64
Others	0.00	0.00	Others	2.11	30.33
Subtotal	5.00	12.80	Subtotal	7.61	8.41
Total FTE		12.61	Total Students Per Staff		5.08

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$373,263	
Superintendent's Salary				\$0	

Fall 2009 Enrollment	64	Number of Schools	1
----------------------	----	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$2,298,566	\$0	\$2,307,449	\$1,598,756	\$699,810
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$189,005	\$0	\$336,599	\$30,284	\$158,721
Soft Capital Allocation	\$0	\$46,654	\$0	\$126,225	\$0	\$46,654
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,534,225	\$0	\$2,770,273	\$1,629,040	\$905,185
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,196,069	\$194,249	\$787,470	\$120,778	\$2,298,566
Unrestricted Capital Outlay	\$150,733	\$0	\$38,272	\$0	\$189,005
Soft Capital Outlay	\$41,870	\$0	\$4,784	\$0	\$46,654
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$1,388,672	\$194,249	\$830,526	\$120,778	\$2,534,225
Percentage Of Total Revenues	54.80%	7.67%	32.77%	4.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000		\$2,936,227,443
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500		\$2,662,299,718	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		0.000		0.000		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		416.230		416.230		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		416.230		416.230		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,375,193	\$0	Admins		1.00		4.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$2,375,193	\$0	Others		0.00		0.00		0.00	
Miscellaneous Data as of 6/30/2010			Subtotal		1.00		4.00		1.00	
Bonds Outstanding		\$0	Total FTE		2.00		Total Students Per Staff		2.00	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$0	Superintendent's Salary							
Construction in Progress		\$0								
Fall 2009 Enrollment	4	Number of Schools	5							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$260,548	\$404,576	\$0	\$550,972	\$414,644	\$250,480				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,683	\$6,637	\$0	\$18,396	\$5,598	\$4,722				
Unrestricted Capital Outlay	\$35,882	\$23,678	\$0	\$65,000	\$20,505	\$39,055				
Soft Capital Allocation	\$6,109	\$3,946	\$0	\$6,100	\$3,105	\$6,950				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$16,328	\$210	\$0	\$35,000	\$4,760	\$11,778				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$44	\$145	\$0	\$0	\$0	\$189				
Federal Projects	\$3,916	\$48,918	(\$754)	\$39,000	\$46,198	\$5,882				
State Projects	\$0	\$609	\$0	\$1,000	\$609	\$0				
Food Services	\$99	\$8,619	\$0	\$14,000	\$8,718	\$0				
Other	\$32,929	\$2,700	\$0	\$33,369	\$981	\$34,648				
Total	\$359,538	\$500,038	(\$754)	\$762,837	\$505,118	\$353,704				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$26	\$755	\$0	\$0	\$755	\$26				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$402,901	\$0	\$8,146	\$166	\$411,213				
Unrestricted Capital Outlay		\$23,678	\$0	\$0	\$0	\$23,678				
Soft Capital Outlay		\$3,946	\$0	\$0	\$0	\$3,946				
School Facilities		\$0	\$0	\$210	\$0	\$210				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$3,639	\$0	\$609	\$56,743	\$60,991				
Total By Source		\$434,164	\$0	\$8,965	\$56,909	\$500,038				
Percentage Of Total Revenues		86.83%	0.00%	1.79%	11.38%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$2,700	\$1,275	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		1.3400		\$37,764,415
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$55,048,158
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		33.120		33.120		0.000	
Developmental Delay	\$0	\$0	07-08 HS		17.310		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		50.430		33.120		0.000	
Speech/Language Impairment	\$3,800	\$3,782	08-09 Elem		23.260		17.680		1.995	
Traumatic Brain Injury	\$0	\$0	08-09 HS		8.810		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		32.070		17.680		1.995	
Subtotal	\$6,500	\$5,057	09-10 Elem		27.425		20.488		1.760	
Gifted	\$0	\$0	09-10 HS		5.810		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		33.235		20.488		1.760	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.25		104.00		1.00	
Career Education	\$0	\$0	Teachers		3.00		8.67		2.50	
Total	\$6,500	\$5,057	Others		0.00		0.00		1.75	
Miscellaneous Data as of 6/30/2010			Subtotal		3.25		8.00		5.25	
Bonds Outstanding			Total FTE		8.50		Total Students Per Staff		3.06	
Land & Improvements			Year End Teacher FTE		3.00		Year End Teacher Salaries			
Building & Improvements			Superintendent's Salary		\$0		Year End Teacher Salaries			
Furniture, Equip, Vehicles							\$154,592			
Construction in Progress							Superintendent's Salary			
							\$0			
Fall 2009 Enrollment	26	Number of Schools	1							

See data definitions beginning on page I-1

## County Totals

Mohave

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,647,828	\$123,412,180	\$197,070	\$117,978,142	\$113,899,827	\$15,357,251
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,223,592	\$6,282,429	\$0	\$14,807,609	\$6,525,729	\$3,980,292
Unrestricted Capital Outlay	\$3,768,097	\$5,916,603	\$584,702	\$13,017,590	\$5,963,899	\$4,305,503
Soft Capital Allocation	\$4,948,513	\$2,459,605	(\$1,231,186)	\$3,883,860	\$1,967,606	\$4,209,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,558,676	\$58,602	\$0	\$903,764	\$988,817	\$628,461
New School Facilities	(\$21)	\$23,038	\$0	\$53,115	\$22,403	\$614
Adjacent Ways	\$959,977	\$3,774,452	\$0	\$4,868,034	\$2,281,562	\$2,452,867
Debt Service	\$1,708,373	\$18,583,090	\$0	\$18,397,732	\$18,130,146	\$2,161,317
School Plant	\$179,001	\$72,253	(\$4,500)	\$99,893	\$78,120	\$168,634
Federal Projects	\$1,180,269	\$19,205,326	(\$405,278)	\$23,904,299	\$19,264,192	\$716,125
State Projects	\$213,826	\$1,136,485	\$0	\$1,532,834	\$1,179,683	\$170,628
Food Services	\$697,510	\$7,874,362	(\$81,684)	\$10,070,409	\$6,830,549	\$1,659,639
Other	\$4,936,678	\$8,731,320	\$499,500	\$9,405,617	\$7,595,915	\$6,571,583
Total	\$30,022,319	\$197,529,745	(\$441,376)	\$218,922,898	\$184,728,448	\$42,382,240
Bond Building	\$48,726,228	\$28,996	\$0	\$51,265,979	\$27,914,746	\$20,840,478
Intergovernmental Agreements	\$0	\$149,711	\$0	\$189,169	\$149,664	\$47
Indirect Costs	\$115,168	\$144,106	\$247,539	\$333,934	\$396,929	\$109,884

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$63,203,247	\$7,366,066	\$50,352,766	\$8,772,530	\$129,694,609
Unrestricted Capital Outlay	\$3,807,032	\$261,163	\$1,848,408	\$63,250	\$5,979,853
Soft Capital Outlay	\$1,181,462	\$174,692	\$1,103,451	\$12,987	\$2,472,592
School Facilities	\$0	\$0	\$81,640	\$0	\$81,640
Adjacent Ways	\$3,774,452	\$0	\$0	\$0	\$3,774,452
Debt Service	\$18,583,090	\$0	\$0	\$0	\$18,583,090
Other: See Definitions for Description	\$10,336,012	\$0	\$1,391,368	\$25,292,366	\$37,019,746
Total By Source	\$100,885,295	\$7,801,921	\$54,777,633	\$34,141,133	\$197,605,982
Percentage Of Total Revenues	51.05%	3.95%	27.72%	17.28%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$1,028,859	\$1,045,816	KG	1	2	3	4	5	6	7		
Emotional Disability	\$617,646	\$706,184	1	9	19	56	60	75	86	96		
Hearing Impairments	\$257,856	\$264,755	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$327,122	\$320,582	136	538	59	127	108	118	412	950		
Specific Learning Disability	\$3,342,442	\$3,128,828	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$1,952,576	\$1,872,295					Primary	3.1165	\$6,212,835,540			
Multiple Disabilities	\$723,172	\$602,464	K-8	\$880,007				Secondary	0.4496	\$6,594,362,738		
Multiple Disabilities with SSI	\$699,509	\$656,520	9-12	\$0				S.R.P. and/or GPLET		\$890,645		
Orthopedic Impairment	\$308,335	\$233,390	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$685,213	\$638,318	07-08 Elem		15,770.768		15,768.928		87.695		15,856.623	
Developmental Delay	\$318,601	\$292,960	07-08 HS		6,722.413		6,683.650		75.533		6,759.183	
Preschool Moderate Delay	\$0	\$0	07-08 Total		22,493.180		22,452.578		163.228		22,615.805	
Speech/Language Impairment	\$1,168,447	\$1,075,754	08-09 Elem		15,249.810		15,241.980		153.805		15,395.785	
Traumatic Brain Injury	\$21	\$20	08-09 HS		6,716.323		6,640.713		94.070		6,734.783	
Visual Impairment	\$89,284	\$87,877	08-09 Total		21,966.133		21,882.693		247.875		22,130.568	
Subtotal	\$11,519,083	\$10,925,763	09-10 Elem		14,916.051		14,907.354		162.273		15,069.626	
Gifted	\$892,870	\$879,007	09-10 HS		7,065.570		6,991.420		82.310		7,073.730	
ELL Prog (Inc. Costs/Comp. Ins.)	\$167,058	\$163,131	09-10 Total		21,981.621		21,898.774		244.583		22,143.356	
Remedial Education	\$94,412	\$78,180	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$3,922,344	\$1,525,368	Admins		105.39		218.86		Managers		51.33	449.37
Career Education	\$7,500	\$0	Teachers		1,152.19		20.02		Teacher Aides		383.98	60.07
Total	\$16,603,267	\$13,571,449	Others		66.38		347.48		Others		727.50	31.71

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$115,633,905		
Land & Improvements	\$24,233,920		
Building & Improvements	\$300,948,994		
Furniture, Equip, Vehicles	\$34,926,397		
Construction in Progress	\$16,126,090		
Fall 2009 Enrollment	23,066	Number of Schools	48

Admins	105.39	218.86	Managers	51.33	449.37
Teachers	1,152.19	20.02	Teacher Aides	383.98	60.07
Others	66.38	347.48	Others	727.50	31.71
Subtotal	1,323.96	17.42	Subtotal	1,162.81	19.84
Total FTE		2,486.77	Total Students Per Staff		9.28
Year End Teacher FTE				1,150.00	
Year End Teacher Salaries				\$46,486,542	
Superintendent's Salary				\$1,080,355	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$534,120)	\$15,418,649	\$0	\$13,521,835	\$13,275,294	\$1,609,235						
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,119	\$780,684	\$0	\$1,525,812	\$1,176,670	(\$293,867)						
Unrestricted Capital Outlay	\$167,244	\$639,090	\$0	\$689,831	\$608,051	\$198,283						
Soft Capital Allocation	\$42,119	\$587,668	\$0	\$184,457	\$116,579	\$513,208						
Emergency Deficiencies Correction	\$0	\$4	\$0	\$0	\$0	\$4						
Building Renewal	\$121,694	\$459	\$0	\$25,400	\$29,193	\$92,960						
New School Facilities	(\$39,690)	\$2,732	\$0	\$360,000	\$6,267	(\$43,225)						
Adjacent Ways	(\$53,137)	\$319,411	\$0	\$350,000	\$200,000	\$66,274						
Debt Service	\$691,942	\$2,400,063	\$0	\$2,600,298	\$2,543,638	\$548,367						
School Plant	\$71,691	\$19,229	\$0	\$36,536	\$0	\$90,920						
Federal Projects	(\$154,631)	\$1,713,797	(\$73,018)	\$1,837,483	\$1,537,470	(\$51,322)						
State Projects	\$9,995	\$85,221	\$0	\$108,578	\$86,899	\$8,317						
Food Services	(\$328,908)	\$633,081	\$0	\$848,435	\$640,680	(\$336,507)						
Other	\$720,330	\$3,336,274	(\$1,585)	\$682,639	\$3,087,876	\$967,143						
Total	\$816,648	\$25,936,362	(\$74,603)	\$22,771,304	\$23,308,617	\$3,369,790						
Bond Building	\$0	\$697	\$0	\$0	\$0	\$697						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$26,021	\$135	\$73,018	\$37,000	\$28,180	\$70,994						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$8,850,226	\$152,936	\$6,330,652	\$865,519	\$16,199,333						
Unrestricted Capital Outlay		\$365,873	\$8,007	\$265,210	\$0	\$639,090						
Soft Capital Outlay		\$318,326	\$7,267	\$262,075	\$0	\$587,668						
School Facilities		\$0	\$0	\$3,191	\$0	\$3,191						
Adjacent Ways		\$319,411	\$0	\$0	\$0	\$319,411						
Debt Service		\$2,400,063	\$0	\$0	\$0	\$2,400,063						
Other: See Definitions for Description		\$3,535,694	\$0	\$85,225	\$2,166,687	\$5,787,606						
Total By Source		\$15,789,593	\$168,210	\$6,946,353	\$3,032,206	\$25,936,362						
Percentage Of Total Revenues		60.88%	0.65%	26.78%	11.69%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$354,389	\$339,817	KG	1	2	3	4	5	6	7		
Emotional Disability	\$1,710	\$1,640	0	0	0	31	21	46	35	15		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$1,710	\$1,640	34	182	17	30	22	21	90	272		
Specific Learning Disability	\$1,710	\$1,640	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$366,599	\$351,525					Primary	3.5673	\$302,169,512			
Multiple Disabilities	\$354,389	\$339,817	K-8	\$42,772		Secondary	1.0361	\$340,994,971				
Multiple Disabilities with SSI	\$75,512	\$72,406	9-12	\$42,772		S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$158,720	\$152,193	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$7,687	\$7,371	07-08 Elem		1,746.358		1,746.358		0.670			
Developmental Delay	\$0	\$0	07-08 HS		793.675		793.675		74.850			
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,540.033		2,540.033		75.520			
Speech/Language Impairment	\$1,712	\$1,642	08-09 Elem		1,710.508		1,710.508		3.815			
Traumatic Brain Injury	\$0	\$0	08-09 HS		802.283		802.283		78.798			
Visual Impairment	\$22,833	\$21,894	08-09 Total		2,512.790		2,512.790		82.613			
Subtotal	\$1,346,971	\$1,291,585	09-10 Elem		1,650.573		1,650.573		4.320			
Gifted	\$88,413	\$85,544	09-10 HS		766.513		766.513		89.450			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$145,790	09-10 Total		2,417.085		2,417.085		93.770			
Remedial Education	\$333,918	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$270,851	\$260,536	Admins		11.00		238.00		4.00			
Career Education	\$0	\$0	Teachers		150.94		17.34		21.57			
Total	\$2,040,153	\$1,783,455	Others		8.00		327.25		65.85			
Miscellaneous Data as of 6/30/2010			Subtotal		169.94		15.41		91.42			
			Total FTE		261.36		Total Students Per Staff		10.02			
			Year End Teacher FTE								159.00	
			Year End Teacher Salaries								\$6,030,989	
			Superintendent's Salary								\$90,000	
Fall 2009 Enrollment	2,618	Number of Schools	5									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$726,456	\$4,159,297	\$500,000	\$3,746,145	\$2,952,694	\$2,433,059
Clstrm St-CSF & Ins Imp Funds-IIF	\$95,436	\$104,241	\$0	\$181,932	\$74,953	\$124,724
Unrestricted Capital Outlay	(\$1,312)	\$0	\$500,000	\$2,345,295	\$541,180	(\$42,492)
Soft Capital Allocation	\$49,796	\$155,138	\$0	\$196,569	\$49,662	\$155,272
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$99,589)	\$0	\$0	\$245,389	\$0	(\$99,589)
New School Facilities	(\$695,515)	\$0	\$0	\$500,000	\$0	(\$695,515)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$79,244	\$0	\$503,488	\$79,244	\$0
School Plant	\$0	\$0	\$0	\$25,000	\$0	\$0
Federal Projects	(\$87,763)	\$1,682,819	(\$53,712)	\$3,337,549	\$1,641,297	(\$99,953)
State Projects	\$29,615	\$13,810	\$0	\$13,163	\$13,916	\$29,509
Food Services	(\$74,506)	\$226,595	\$0	\$350,000	\$228,195	(\$76,105)
Other	\$5,958	\$112,209	\$0	\$290,500	\$139,744	(\$21,577)
Total	(\$51,424)	\$6,533,353	\$946,288	\$11,735,030	\$5,720,885	\$1,707,333
Bond Building	\$872,435	\$0	\$0	\$500,000	\$421,781	\$450,654
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$284,769	\$248	\$57,234	\$75,000	\$75,903	\$266,348

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,954	\$89,110	\$2,331,234	\$1,832,240	\$4,263,538
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$57	\$6,276	\$148,805	\$0	\$155,138
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$79,244	\$79,244
Other: See Definitions for Description	\$134,376	\$0	\$13,810	\$1,887,248	\$2,035,433
Total By Source	\$145,387	\$95,386	\$2,493,849	\$3,798,732	\$6,533,353
Percentage Of Total Revenues	2.23%	1.46%	38.17%	58.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$90	\$17,522	0	0	0	0	0	0	0	0		
Hearing Impairments	\$50,087	\$17,522	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$109	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$90,607	\$175,215	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$85,095	\$43,804					Primary	0.0000		\$2,077,532		
Multiple Disabilities	\$58,017	\$8,761	K-8	\$0			Secondary	0.0000		\$2,077,532		
Multiple Disabilities with SSI	\$75,043	\$8,761	9-12	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$59,279	\$8,761	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$8,761	07-08 Elem		243.270		243.270		0.000		243.270	
Developmental Delay	\$0	\$43,804	07-08 HS		127.580		127.580		0.000		127.580	
Preschool Moderate Delay	\$0	\$0	07-08 Total		370.850		370.850		0.000		370.850	
Speech/Language Impairment	\$48,298	\$122,651	08-09 Elem		218.740		218.740		0.455		219.195	
Traumatic Brain Injury	\$0	\$0	08-09 HS		97.255		97.255		0.000		97.255	
Visual Impairment	\$25,000	\$0	08-09 Total		315.995		315.995		0.455		316.450	
Subtotal	\$491,625	\$455,562	09-10 Elem		241.810		241.810		1.220		243.030	
Gifted	\$0	\$0	09-10 HS		92.400		92.400		0.000		92.400	
ELL Prog (Inc. Costs/Comp. Ins.)	\$500	\$473	09-10 Total		334.210		334.210		1.220		335.430	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		5.00		71.00		Managers		4.00	88.75
Career Education	\$0	\$0	Teachers		30.00		11.83		Teacher Aides		18.00	19.72
Total	\$492,125	\$456,035	Others		2.00		177.50		Others		35.00	10.14

Miscellaneous Data as of 6/30/2010				Admins	5.00	71.00	Managers	4.00	88.75	
Bonds Outstanding	\$3,275,000			Teachers	30.00	11.83	Teacher Aides	18.00	19.72	
Land & Improvements	\$0			Others	2.00	177.50	Others	35.00	10.14	
Building & Improvements	\$0			Subtotal	37.00	9.59	Subtotal	57.00	6.23	
Furniture, Equip, Vehicles	\$0			Total FTE		94.00	Total Students Per Staff		3.78	
Construction in Progress	\$0								Year End Teacher FTE	30.00
									Year End Teacher Salaries	\$1,100,311
									Superintendent's Salary	\$70.776
Fall 2009 Enrollment	355	Number of Schools	2							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$244,111	\$3,390,098	\$3,924	\$3,763,570	\$3,618,930	\$19,203					
Clstrm St-CSF & Ins Imp Funds-IIF	\$95,667	\$179,300	\$0	\$416,377	\$222,010	\$52,957					
Unrestricted Capital Outlay	\$35,564	\$201,412	\$0	\$151,693	\$85,483	\$151,493					
Soft Capital Allocation	\$43,179	\$136,639	\$0	\$118,480	\$34,353	\$145,465					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$33,959	\$381	\$0	\$33,959	\$0	\$34,340					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$769	\$7	\$0	\$0	\$0	\$776					
Debt Service	\$210,310	\$852,119	\$0	\$877,729	\$877,979	\$184,450					
School Plant	\$16,926	\$0	\$0	\$15,697	\$0	\$16,926					
Federal Projects	\$320,046	\$823,390	(\$1,079)	\$692,704	\$571,767	\$570,590					
State Projects	\$13,312	\$17,100	\$0	\$31,073	\$20,080	\$10,332					
Food Services	\$42,719	\$192,080	\$0	\$177,216	\$181,991	\$52,808					
Other	\$363,850	\$330,998	\$0	\$370,520	\$283,753	\$411,095					
Total	\$1,420,412	\$6,123,524	\$2,845	\$6,649,018	\$5,896,346	\$1,650,435					
Bond Building	\$9,891,587	\$78,869	\$0	\$9,854,686	\$5,950,702	\$4,019,754					
Intergovernmental Agreements	\$3,924	\$0	(\$3,924)	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$1,079	\$2,781	\$1,079	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$2,148,181	\$24,771	\$1,173,780	\$222,666	\$3,569,398					
Unrestricted Capital Outlay		\$142,156	\$1,085	\$58,171	\$0	\$201,412					
Soft Capital Outlay		\$91,135	\$1,122	\$44,382	\$0	\$136,639					
School Facilities		\$0	\$0	\$381	\$0	\$381					
Adjacent Ways		\$7	\$0	\$0	\$0	\$7					
Debt Service		\$852,119	\$0	\$0	\$0	\$852,119					
Other: See Definitions for Description		\$370,865	\$0	\$17,100	\$975,603	\$1,363,568					
Total By Source		\$3,604,463	\$26,978	\$1,293,814	\$1,198,269	\$6,123,524					
Percentage Of Total Revenues		58.86%	0.44%	21.13%	19.57%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$20,100	\$30,938	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$18,321	0	0	0	0	2	2	2	2	
Hearing Impairments	\$5,245	\$5,826	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	3	11	0	0	0	0	0	11	
Specific Learning Disability	\$186,367	\$71,267	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$19,957	\$27,684					Primary		2.9621		\$106,374,864
Multiple Disabilities	\$5,628	\$0	K-8	\$1,318		Secondary		0.7003		\$121,759,414	
Multiple Disabilities with SSI	\$4,150	\$14,013	9-12	\$0		S.R.P. and/or GPLET		\$605,784			
Orthopedic Impairment	\$18,620	\$3,798	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$1,874	\$3,053	07-08 Elem		381.370		381.370		10.500		
Developmental Delay	\$0	\$14,207	07-08 HS		156.363		156.363		8.010		
Preschool Moderate Delay	\$0	\$0	07-08 Total		537.733		537.733		18.510		
Speech/Language Impairment	\$29,577	\$100,602	08-09 Elem		379.903		379.903		11.610		
Traumatic Brain Injury	\$0	\$0	08-09 HS		158.948		158.948		13.540		
Visual Impairment	\$2,800	\$4,454	08-09 Total		538.850		538.850		25.150		
Subtotal	\$294,318	\$294,163	09-10 Elem		321.523		321.523		10.980		
Gifted	\$2,465	\$1,318	09-10 HS		143.483		143.483		11.550		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		465.005		465.005		22.530		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$87,041	\$88,816	Admins		3.87		133.59		2.75		
Career Education	\$0	\$0	Teachers		34.13		15.15		9.76		
Total	\$383,824	\$384,297	Others		2.25		229.78		24.19		
			Subtotal		40.25		12.84		36.70		
			Total FTE		76.95		Total Students Per Staff		6.72		
			Year End Teacher FTE							34.00	
			Year End Teacher Salaries							\$1,372,503	
			Superintendent's Salary							\$116,630	
Fall 2009 Enrollment	517	Number of Schools	4								

Miscellaneous Data as of 6/30/2010				Admins	14.00	148.07	Managers	7.62	272.05
Bonds Outstanding		\$3,545,000		Teachers	147.83	14.02	Teacher Aides	35.03	59.18
Land & Improvements		\$2,836,515		Others	6.50	318.92	Others	88.61	23.39
Building & Improvements		\$42,440,296		Subtotal	168.33	12.32	Subtotal	131.26	15.79
Furniture, Equip, Vehicles		\$6,702,827		Total FTE		299.59	Total Students Per Staff		6.92
Construction in Progress		\$481,945							
				Year End Teacher FTE				157.00	
				Year End Teacher Salaries				\$6,921,647	
				Superintendent's Salary				\$90.000	
Fall 2009 Enrollment	2,073	Number of Schools	5						

I- 168

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$165,414	\$4,583,279	\$0	\$4,675,239	\$4,425,970	\$322,723						
Clstrm St-CSF & Ins Imp Funds-IIF	\$90,006	\$163,856	\$0	\$384,339	\$151,014	\$102,848						
Unrestricted Capital Outlay	\$6,351	\$155,381	\$0	\$159,655	\$98,889	\$62,843						
Soft Capital Allocation	\$321	\$136,221	\$0	\$92,789	\$70,720	\$65,822						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$117,115	\$1,608	\$0	\$118,529	\$10,586	\$108,137						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$2,224	\$101,851	\$0	\$124,673	\$78,527	\$25,548						
Debt Service	\$107,522	\$581,893	\$0	\$603,516	\$669,537	\$19,878						
School Plant	\$6,475	\$208	\$0	\$6,671	\$0	\$6,683						
Federal Projects	\$33,316	\$522,542	(\$13,310)	\$611,562	\$474,757	\$67,791						
State Projects	\$27,557	\$28,805	\$0	\$54,288	\$33,580	\$22,782						
Food Services	\$2,946	\$126,064	\$0	\$133,737	\$109,377	\$19,633						
Other	\$209,060	\$174,719	\$0	\$338,413	\$164,324	\$219,455						
Total	\$768,307	\$6,576,427	(\$13,310)	\$7,303,411	\$6,287,281	\$1,044,143						
Bond Building	\$2,300,907	\$0	\$0	\$2,300,907	\$2,010,157	\$290,750						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$47,423	\$588	\$12,713	\$57,945	\$17,720	\$43,004						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$4,045,800	\$18,124	\$583,137	\$100,074	\$4,747,135						
Unrestricted Capital Outlay		\$139,789	\$643	\$14,949	\$0	\$155,381						
Soft Capital Outlay		\$122,028	\$586	\$13,607	\$0	\$136,221						
School Facilities		\$0	\$0	\$1,608	\$0	\$1,608						
Adjacent Ways		\$101,851	\$0	\$0	\$0	\$101,851						
Debt Service		\$581,893	\$0	\$0	\$0	\$581,893						
Other: See Definitions for Description		\$201,082	\$0	\$28,805	\$622,451	\$852,338						
Total By Source		\$5,192,443	\$19,353	\$642,106	\$722,525	\$6,576,427						
Percentage Of Total Revenues		78.96%	0.29%	9.76%	10.99%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$293,221	\$222,397	0	0	0	0	1	2	6	4		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	3	16	5	9	6	5	25	41		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		2.9790		\$135,263,419	
Multiple Disabilities	\$65,000	\$50,117					Secondary		0.7096		\$136,293,751	
Multiple Disabilities with SSI	\$25,000	\$18,794					S.R.P. and/or GPLET		\$140,425			
Orthopedic Impairment	\$0	\$0	K-8	\$0								
Preschool Severe Delay	\$30,000	\$21,926	9-12	\$0								
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Moderate Delay	\$0	\$0	07-08 Elem		318.945		318.945		3.000			
Speech/Language Impairment	\$0	\$0	07-08 HS		162.300		162.300		2.840			
Traumatic Brain Injury	\$0	\$0	07-08 Total		481.245		481.245		5.840			
Visual Impairment	\$0	\$0	08-09 Elem		305.495		305.495		4.965			
Subtotal	\$413,221	\$313,234	08-09 HS		160.670		160.670		0.900			
Gifted	\$0	\$0	08-09 Total		466.165		466.165		5.865			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		306.218		306.218		5.475			
Remedial Education	\$0	\$0	09-10 HS		156.260		156.260		3.000			
Vocational Tech Ed	\$158,085	\$206,938	09-10 Total		462.478		462.478		8.475			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$571,306	\$520,172							Classified FTE			
Miscellaneous Data as of 6/30/2010									Students Per Staff			
			Admins		3.50		142.86		Managers			
			Teachers		31.37		15.94		Teacher Aides			
			Others		1.50		333.33		Others			
			Subtotal		36.37		13.75		Subtotal			
			Total FTE		69.55		Total Students Per Staff		7.19			
			Year End Teacher FTE							33.00		
			Year End Teacher Salaries							\$1,433,338		
			Superintendent's Salary							\$91,300		
Fall 2009 Enrollment	500	Number of Schools	3									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,010,613	\$23,737,040	(\$16,934,611)	\$16,810,393	\$33,283,744	(\$16,470,702)
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,077,863	\$666,770	\$0	\$2,073,284	\$582,494	\$1,162,139
Unrestricted Capital Outlay	\$2,400,246	\$1,502,840	\$5,623,474	\$9,023,909	\$7,762,578	\$1,763,982
Soft Capital Allocation	\$203,213	\$509,675	\$0	\$336,142	\$243,676	\$469,212
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$320	\$3	\$0	\$0	\$0	\$323
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$175,217	\$0	\$180,000	\$50,000	\$125,217
Debt Service	\$1,248	\$3,249	\$0	\$0	\$486	\$4,011
School Plant	\$110,381	\$24,550	\$0	\$0	\$0	\$134,931
Federal Projects	\$667,915	\$4,530,814	\$10,937,392	\$6,658,269	\$4,188,617	\$11,947,504
State Projects	\$24,150	\$104,183	\$0	\$124,585	\$84,082	\$44,251
Food Services	\$0	\$1,125,041	\$0	\$1,050,900	\$1,074,333	\$50,708
Other	\$2,181,615	\$1,338,949	\$249,781	\$2,339,474	\$1,685,035	\$2,085,310
Total	\$16,677,564	\$33,718,331	(\$123,964)	\$38,596,956	\$48,955,045	\$1,316,886
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$4,302	\$7,357	\$0	\$0	\$0	\$11,659
Indirect Costs	\$151,778	\$1,599	\$124,906	\$174,000	\$57,721	\$220,562

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$107,335	\$404,386	\$9,827,163	\$14,064,926	\$24,403,810
Unrestricted Capital Outlay	\$1,502,840	\$0	\$0	\$0	\$1,502,840
Soft Capital Outlay	\$1,928	\$21,552	\$486,195	\$0	\$509,675
School Facilities	\$0	\$0	\$3	\$0	\$3
Adjacent Ways	\$175,217	\$0	\$0	\$0	\$175,217
Debt Service	\$3,249	\$0	\$0	\$0	\$3,249
Other: See Definitions for Description	\$1,509,218	\$0	\$104,183	\$5,510,136	\$7,123,537
Total By Source	\$3,299,787	\$425,938	\$10,417,544	\$19,575,062	\$33,718,331
Percentage Of Total Revenues	9.79%	1.26%	30.90%	58.05%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$52,000	\$51,098	KG	1	2	3	4	5	6	7
Emotional Disability	\$52,000	\$51,098	0	0	0	2	0	0	3	3
Hearing Impairments	\$52,000	\$51,098	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$46,000	\$45,202	2	10	2	1	5	5	13	23
Specific Learning Disability	\$42,000	\$41,271	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$219,616	\$216,342					Primary	0.8983	\$19,751,434	
Multiple Disabilities	\$213,500	\$209,795	K-8	\$17,458			Secondary	7.4764	\$19,775,980	
Multiple Disabilities with SSI	\$210,000	\$206,355	9-12	\$3,927			S.R.P. and/or GPLET		\$286,058	
Orthopedic Impairment	\$214,500	\$210,777	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$121,380	\$119,273	07-08 Elem		1,215.805		1,215.805		1.000	
Developmental Delay	\$0	\$0	07-08 HS		885.895		885.895		4.420	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,101.700		2,101.700		5.420	
Speech/Language Impairment	\$42,000	\$41,271	08-09 Elem		1,211.715		1,211.715		5.620	
Traumatic Brain Injury	\$174,000	\$170,980	08-09 HS		865.103		865.103		2.370	
Visual Impairment	\$63,900	\$62,791	08-09 Total		2,076.818		2,076.818		7.990	
Subtotal	\$1,502,896	\$1,477,351	09-10 Elem		1,187.530		1,187.530		9.640	
Gifted	\$72,766	\$21,385	09-10 HS		814.235		814.235		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,001.765		2,001.765		9.640	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$468,304	\$466,969	Admins		14.38		147.01		Managers	
Career Education	\$0	\$0	Teachers		125.87		16.80		Teacher Aides	
Total	\$2,043,966	\$1,965,705	Classified FTE		12.00		1.00		Classified Per Staff	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$19,716,736				
Building & Improvements	\$108,817,008				
Furniture, Equip, Vehicles	\$12,244,943				
Construction in Progress	\$429,221				
Fall 2009 Enrollment	2,114	Number of Schools	4		
				Year End Teacher FTE	
				145.00	
				Year End Teacher Salaries	
				\$6,097,531	
				Superintendent's Salary	
				\$102,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$850,453	\$1,329,343	\$0	\$2,152,050	\$2,076,796	\$103,000
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$533,739	\$2,398,439	\$279,684	\$4,912,072	\$1,037,623	\$2,174,239
Soft Capital Allocation	\$612,046	\$24,768	(\$279,684)	\$329,016	\$32,130	\$325,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$675,494	\$736,187	\$0	\$1,301,314	\$131,544	\$1,280,137
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,064	\$2,208	\$0	\$2,064	\$1,599	\$2,673
Total	\$2,673,796	\$4,490,945	\$0	\$8,696,516	\$3,279,692	\$3,885,049
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$64,291	\$64,177	\$1,008,048	\$192,827	\$1,329,343
Unrestricted Capital Outlay	\$14,827	\$62,032	\$2,321,580	\$345,916	\$2,744,355
Soft Capital Outlay	\$4,793	\$19,975	\$0	\$0	\$24,768
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,208	\$0	\$0	\$736,187	\$738,395
Total By Source	\$86,119	\$146,184	\$3,329,628	\$1,274,930	\$4,836,861
Percentage Of Total Revenues	1.78%	3.02%	68.84%	26.36%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000	\$91,169,670	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$20,489,912		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$1,038,849	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		821.753		821.753		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		821.753		821.753		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		836.718		836.718		0.000	
Visual Impairment	\$0	\$0	08-09 Total		836.718		836.718		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		759.038		759.038		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		759.038		759.038		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$2,152,050	\$2,076,796	Admins	2.00	17.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$2,152,050	\$2,076,796	Others	0.00	0.00	Others	2.00	17.00		
Miscellaneous Data as of 6/30/2010			Subtotal	2.00	17.00	Subtotal	2.00	17.00		
Bonds Outstanding		\$0	Total FTE		4.00	Total Students Per Staff		8.50		
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$307,857	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$3,354,647	Superintendent's Salary							
Construction in Progress		\$408,090								
Fall 2009 Enrollment	34	Number of Schools	8							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$887,120	\$5,802,777	\$0	\$5,838,113	\$4,679,887	\$2,010,010
Clstrm St-CSF & Ins Imp Funds-IIF	\$785,764	\$101,889	\$0	\$791,398	\$0	\$887,653
Unrestricted Capital Outlay	\$399,541	\$421,073	\$0	\$1,945,469	\$641,200	\$179,414
Soft Capital Allocation	\$266,607	\$358,362	\$0	\$439,056	\$236,417	\$388,552
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$233,041	\$1,560	\$0	\$4,000	\$8,531	\$226,070
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$397,553	\$82,244	\$0	\$30,850	\$49,645	\$430,152
Total	\$2,969,626	\$6,767,905	\$0	\$9,048,886	\$5,615,680	\$4,121,851
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$824,625	\$169,136	\$4,199,458	\$711,447	\$5,904,666
Unrestricted Capital Outlay	\$86,692	\$13,284	\$321,097	\$0	\$421,073
Soft Capital Outlay	\$71,109	\$10,944	\$276,309	\$0	\$358,362
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$82,244	\$0	\$1,560	\$0	\$83,804
Total By Source	\$1,064,670	\$193,364	\$4,798,424	\$711,447	\$6,767,905
Percentage Of Total Revenues	15.73%	2.86%	70.90%	10.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000	\$1,810,402,640	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0500	\$1,076,726,673	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$124,348,023	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1,363.530		1,363.530		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,363.530		1,363.530		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,276.530		1,276.530		0.000	
Visual Impairment	\$0	\$0	08-09 Total		1,276.530		1,276.530		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		1,120.245		1,120.245		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,120.245		1,120.245		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$5,838,107	\$4,679,893	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$5,838,107	\$4,679,893	Others		0.00		0.00		0.00	
Miscellaneous Data as of 6/30/2010			Subtotal		0.00		0.00		0.00	
Bonds Outstanding			Total FTE		0.00		Total Students Per Staff		0.00	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$2,627,769	\$14,654,642	(\$7,803,711)	\$10,206,869	\$18,386,380	(\$8,907,680)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$905,887	\$411,598	\$0	\$1,434,240	\$525,832	\$791,653					
Unrestricted Capital Outlay	\$2,368,566	\$17,963	\$903,966	\$3,277,967	\$724,341	\$2,566,154					
Soft Capital Allocation	\$158,171	\$366,163	(\$54,718)	\$291,797	\$77,937	\$391,679					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$74,646	\$728	\$0	\$74,277	\$0	\$75,374					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$12,469	\$14,445	\$0	\$17,016	\$7,016	\$19,898					
Federal Projects	\$160,923	\$3,982,267	\$6,153,194	\$6,152,087	\$3,920,815	\$6,375,569					
State Projects	\$11,803	\$50,830	\$0	\$60,076	\$34,224	\$28,409					
Food Services	\$43,691	\$808,869	\$0	\$813,098	\$736,969	\$115,591					
Other	\$1,387,996	\$852,360	\$600,000	\$3,310,652	\$2,843,429	(\$3,073)					
Total	\$7,751,921	\$21,159,865	(\$201,269)	\$25,638,079	\$27,256,943	\$1,453,574					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$7,657	\$0	\$0					
Indirect Costs	\$151,418	\$1,513	\$201,269	\$295,443	\$124,604	\$229,596					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$60,800	\$257,234	\$6,287,543	\$8,460,663	\$15,066,240					
Unrestricted Capital Outlay		\$17,963	\$0	\$0	\$0	\$17,963					
Soft Capital Outlay		\$2,260	\$15,751	\$348,152	\$0	\$366,163					
School Facilities		\$0	\$0	\$728	\$0	\$728					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$961,282	\$0	\$50,830	\$4,696,659	\$5,708,771					
Total By Source		\$1,042,305	\$272,985	\$6,687,253	\$13,157,322	\$21,159,865					
Percentage Of Total Revenues		4.93%	1.29%	31.60%	62.18%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$9,249	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$3,699	\$27,807	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$297,720	\$2,091	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$55,488	\$284,727				Primary		0.0000		\$713,932	
Multiple Disabilities	\$16,648	\$0	K-8	\$0		Secondary		0.0000		\$713,932	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$175,441	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		861.495		860.735		11.100		
Developmental Delay	\$0	\$0	07-08 HS		413.420		413.420		1.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,274.915		1,274.155		12.100		
Speech/Language Impairment	\$133,293	\$0	08-09 Elem		863.205		860.345		6.770		
Traumatic Brain Injury	\$0	\$0	08-09 HS		403.498		403.498		0.950		
Visual Impairment	\$28,688	\$115,152	08-09 Total		1,266.703		1,263.843		7.720		
Subtotal	\$544,785	\$605,218	09-10 Elem		844.028		840.848		10.385		
Gifted	\$22,309	\$0	09-10 HS		392.785		392.785		1.170		
ELL Prog (Inc. Costs/Comp. Ins.)	\$658,978	\$68,234	09-10 Total		1,236.813		1,233.633		11.555		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$316,464	Admins		10.00		130.60		5.00		
Career Education	\$0	\$0	Teachers		78.00		16.74		Teacher Aides		
Total	\$1,226,072	\$989,916	Others		7.00		186.57		96.14		
Miscellaneous Data as of 6/30/2010			Subtotal		95.00		13.75		112.14		
			Total FTE		207.14		Total Students Per Staff		6.30		
Bonds Outstanding	\$0		Year End Teacher FTE				90.00				
Land & Improvements	\$72,234,068		Year End Teacher Salaries				\$3,346,859				
Building & Improvements	\$58,519,496		Superintendent's Salary				\$100,000				
Furniture, Equip, Vehicles	\$6,533,345										
Construction in Progress	\$0										
Fall 2009 Enrollment	1,306	Number of Schools	3								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$517,220	\$1,328,562	\$0	\$1,395,232	\$1,353,541	\$492,241
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,795	\$9,609	\$0	\$26,191	\$5,659	\$18,745
Unrestricted Capital Outlay	\$74,386	\$746	\$0	\$256,438	\$23,960	\$51,172
Soft Capital Allocation	\$109,768	\$29,176	\$0	\$33,291	\$11,495	\$127,449
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$609	\$8	\$0	\$616	\$0	\$617
New School Facilities	(\$75)	\$0	\$0	\$0	\$0	(\$75)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,550	\$70	\$0	\$5,617	\$0	\$5,620
Federal Projects	\$893,770	\$36,810	\$0	\$920,412	\$16,567	\$914,013
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,870	\$9,195	\$9,195	\$26,076	\$5,521	\$26,739
Total	\$1,629,893	\$1,414,176	\$9,195	\$2,663,873	\$1,416,743	\$1,636,521
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$191,435	\$32,506	\$896,959	\$217,271	\$1,338,171
Unrestricted Capital Outlay	\$746	\$0	\$0	\$0	\$746
Soft Capital Outlay	\$1,461	\$998	\$26,717	\$0	\$29,176
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,265	\$0	\$0	\$36,810	\$46,075
Total By Source	\$202,907	\$33,504	\$923,684	\$254,081	\$1,414,176
Percentage Of Total Revenues	14.35%	2.37%	65.32%	17.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$715,407	\$705,048	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation				
Mild, Mod, Sev Mental Retardation	\$119,235	\$117,508					Primary		0.0000	\$0			
Multiple Disabilities	\$119,235	\$117,508					K-8	\$0		Secondary		0.0000	\$0
Multiple Disabilities with SSI	\$238,468	\$235,016					9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem		15.360		15.360		3.000				
Developmental Delay	\$0	\$0	07-08 HS		10.000		10.000		0.410				
Preschool Moderate Delay	\$0	\$0	07-08 Total		25.360		25.360		3.410				
Speech/Language Impairment	\$0	\$0	08-09 Elem		14.890		14.890		2.000				
Traumatic Brain Injury	\$0	\$0	08-09 HS		9.520		9.520		1.000				
Visual Impairment	\$0	\$0	08-09 Total		24.410		24.410		3.000				
Subtotal	\$1,192,345	\$1,175,080	09-10 Elem		0.000		0.000		0.000				
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		0.000		0.000		0.000				
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Vocational Tech Ed	\$0	\$0	0.00		3.00		Total Students Per Staff		0.00				
Career Education	\$0	\$0	22.69		22.69		22.69		22.69				
Total	\$1.192.345	\$1.175.080											
Miscellaneous Data as of 6/30/2010													
Bonds Outstanding		\$0											
Land & Improvements		\$0											
Building & Improvements		\$0											
Furniture, Equip, Vehicles		\$0											
Construction in Progress		\$0											

Fall 2009 Enrollment			0	Number of Schools			1
Year End Teacher FTE						2.00	
Year End Teacher Salaries						\$4,000	
Superintendent's Salary						\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$1,203,726)	\$14,685,691	\$0	\$13,998,457	\$13,437,096	\$44,869					
Clstrm St-CSF & Ins Imp Funds-IIF	\$449,035	\$720,335	\$0	\$1,820,071	\$1,147,516	\$21,854					
Unrestricted Capital Outlay	(\$77,294)	\$729,741	\$0	\$1,226,822	\$1,176,381	(\$523,934)					
Soft Capital Allocation	\$59,059	\$261,207	\$0	\$209,768	\$131,406	\$188,860					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$79,272	\$0	\$0	\$80,000	\$79,272	\$0					
New School Facilities	(\$2,779)	\$0	\$0	\$0	\$0	(\$2,779)					
Adjacent Ways	(\$16,137)	\$3,138	\$0	\$0	\$0	(\$12,999)					
Debt Service	(\$8,675)	\$1,444,892	\$0	\$1,332,425	\$1,333,107	\$103,110					
School Plant	\$22,686	\$3,026	\$0	\$27,750	\$4,363	\$21,349					
Federal Projects	(\$59,871)	\$2,130,912	(\$3,646)	\$1,793,000	\$1,580,947	\$486,448					
State Projects	\$70,674	\$190,564	\$0	\$294,289	\$253,559	\$7,679					
Food Services	\$218,433	\$894,164	\$0	\$909,187	\$879,583	\$233,014					
Other	\$401,780	\$1,238,036	\$0	\$1,023,953	\$1,119,500	\$520,316					
Total	(\$67,543)	\$22,301,706	(\$3,646)	\$22,715,722	\$21,142,730	\$1,087,787					
Bond Building	\$1	\$0	\$0	\$0	\$0	\$1					
Intergovernmental Agreements	\$39,243	\$0	(\$454)	\$0	\$33,650	\$5,139					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$7,471,192	\$199,803	\$6,829,971	\$905,060	\$15,406,026					
Unrestricted Capital Outlay		\$404,423	\$9,995	\$315,323	\$0	\$729,741					
Soft Capital Outlay		\$25,294	\$9,381	\$226,532	\$0	\$261,207					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$3,138	\$0	\$0	\$0	\$3,138					
Debt Service		\$1,444,892	\$0	\$0	\$0	\$1,444,892					
Other: See Definitions for Description		\$1,494,496	\$0	\$190,580	\$2,771,626	\$4,456,702					
Total By Source		\$10,843,435	\$219,179	\$7,562,406	\$3,676,686	\$22,301,706					
Percentage Of Total Revenues		48.62%	0.98%	33.91%	16.49%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$5,915	\$4,754	0	0	0	9	4	8	11	32	
Hearing Impairments	\$23,935	\$10,483	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	23	87	15	16	18	6	55	142	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$34,251	\$69,482					Primary	3.5521	\$231,501,614		
Multiple Disabilities	\$601,430	\$790,145	K-8	\$1,428				Secondary	1.0122	\$261,527,824	
Multiple Disabilities with SSI	\$85,973	\$99,957	9-12	\$0				S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$244,301	\$181,094	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$28,612	\$43,518	07-08 Elem		1,635.435		1,635.435		0.000		
Developmental Delay	\$0	\$0	07-08 HS		733.823		733.823		66.200		
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,369.258		2,369.258		66.200		
Speech/Language Impairment	\$220,642	\$187,929	08-09 Elem		1,596.085		1,596.085		4.760		
Traumatic Brain Injury	\$0	\$0	08-09 HS		708.693		708.693		68.368		
Visual Impairment	\$43,469	\$30,231	08-09 Total		2,304.778		2,304.778		73.128		
Subtotal	\$1,288,528	\$1,417,593	09-10 Elem		1,516.980		1,516.980		0.000		
Gifted	\$1,550	\$1,428	09-10 HS		722.638		722.638		74.485		
ELL Prog (Inc. Costs/Comp. Ins.)	\$200,931	\$234,461	09-10 Total		2,239.618		2,239.618		74.485		
Remedial Education	\$81,838	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$374,468	\$450,927	Admins		15.50		157.61		9.64		
Career Education	\$0	\$0	Teachers		126.20		19.36		35.10		
Total	\$1,947,315	\$2,104,409	Others		6.00		407.17		77.82		
Miscellaneous Data as of 6/30/2010			Subtotal		147.70		16.54		122.56		
Bonds Outstanding		\$6,380,000	Total FTE		270.26		Total Students Per Staff		9.04		
Land & Improvements		\$4,444,443	Year End Teacher FTE 0.00								
Building & Improvements		\$34,410,380	Year End Teacher Salaries \$6,317,464								
Furniture, Equip, Vehicles		\$9,687,477	Superintendent's Salary \$105,070								
Construction in Progress		\$0									
Fall 2009 Enrollment	2,443	Number of Schools	8								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$266,102)	\$14,346,616	\$0	\$13,390,139	\$12,889,951	\$1,190,563
Clstrm St-CSF & Ins Imp Funds-IIF	\$109,539	\$736,050	\$0	\$1,458,541	\$555,480	\$290,109
Unrestricted Capital Outlay	\$511,221	\$429,281	\$0	\$956,815	\$156,111	\$784,391
Soft Capital Allocation	\$89,835	\$134,421	\$0	\$217,991	\$205,995	\$18,261
Emergency Deficiencies Correction	\$0	\$20	\$0	\$0	\$0	\$20
Building Renewal	\$204,688	\$532	\$0	\$220,000	\$98,033	\$107,187
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$433,168	\$75,550	\$0	\$500,000	\$82,827	\$425,891
Debt Service	\$95,425	\$909,925	\$0	\$880,327	\$880,576	\$124,774
School Plant	\$65,668	\$1,155	\$0	\$71,000	\$0	\$66,823
Federal Projects	\$473,154	\$1,708,833	(\$27,980)	\$2,280,777	\$1,615,131	\$538,876
State Projects	\$23,696	\$162,028	\$0	\$223,892	\$148,795	\$36,929
Food Services	\$127	\$848,604	\$0	\$852,388	\$658,249	\$190,482
Other	\$483,027	\$910,130	\$0	\$860,215	\$857,169	\$535,988
Total	\$2,223,446	\$20,263,145	(\$27,980)	\$21,912,085	\$18,148,317	\$4,310,294
Bond Building	\$3,798,801	\$0	\$0	\$3,043,600	\$1,794,809	\$2,003,992
Intergovernmental Agreements	\$404,323	\$1,371	\$0	\$404,324	\$279,051	\$126,643
Indirect Costs	\$3,022	\$9	\$27,980	\$5,000	\$4,552	\$26,459

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,874,445	\$383,009	\$10,416,529	\$1,408,683	\$15,082,666
Unrestricted Capital Outlay	\$156,744	\$9,885	\$262,652	\$0	\$429,281
Soft Capital Outlay	\$4,898	\$4,089	\$125,434	\$0	\$134,421
School Facilities	\$0	\$0	\$532	\$0	\$532
Adjacent Ways	\$75,550	\$0	\$0	\$0	\$75,550
Debt Service	\$909,925	\$0	\$0	\$0	\$909,925
Other: See Definitions for Description	\$1,171,429	\$0	\$219,083	\$2,240,258	\$3,630,770
Total By Source	\$5,192,991	\$396,983	\$11,024,230	\$3,648,941	\$20,263,145
Percentage Of Total Revenues	25.63%	1.96%	54.41%	18.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,000	\$46,688	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,647	\$49,606	0	0	0	0	12	12	36	38
Hearing Impairments	\$38,423	\$14,590	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$83,423	\$48,000	28	126	57	43	18	15	133	259
Specific Learning Disability	\$521,860	\$563,843	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$63,480	\$45,000					Primary		3.8477	
Multiple Disabilities	\$78,808	\$9,180	K-8		\$0		Secondary		0.8531	
Multiple Disabilities with SSI	\$78,689	\$8,000	9-12		\$0		S.R.P. and/or GPLET		\$782,455	
Orthopedic Impairment	\$78,423	\$8,000								
Preschool Severe Delay	\$78,423	\$75,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$53,860	07-08 Elem		1,774.235		1,774.235		0.500	
Preschool Moderate Delay	\$0	\$0	07-08 HS		697.355		697.355		3.940	
Speech/Language Impairment	\$225,358	\$230,000	07-08 Total		2,471.590		2,471.590		4.440	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		1,771.485		1,770.985		1.000	
Visual Impairment	\$40,000	\$21,275	08-09 HS		691.018		691.018		3.000	
Subtotal	\$1,338,534	\$1,173,042	08-09 Total		2,462.503		2,462.003		4.000	
Gifted	\$0	\$0	09-10 Elem		1,764.128		1,764.128		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$121,550	\$110,850	09-10 HS		736.660		736.660		3.900	
Remedial Education	\$0	\$0	09-10 Total		2,500.788		2,500.788		3.900	
Vocational Tech Ed	\$424,917	\$408,928								
Career Education	\$40,200	\$40,200	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$1,925,201	\$1,733,020			14.00		189.07		2.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$8,715,000				
Land & Improvements	\$2,727,085				
Building & Improvements	\$28,903,917				
Furniture, Equip, Vehicles	\$1,917,416				
Construction in Progress	\$2,072,302				
Fall 2009 Enrollment	2,647	Number of Schools	7		
				Year End Teacher FTE	
				125.00	
				Year End Teacher Salaries	
				\$5,195,149	
				Superintendent's Salary	
				\$100,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$7,159,884	\$24,239,803	(\$6,541,663)	\$15,651,124	\$21,763,515	\$3,094,509				
Clstrm St-CSF & Ins Imp Funds-IIF	\$103,575	\$519,005	\$0	\$1,742,301	\$635,727	(\$13,147)				
Unrestricted Capital Outlay	\$8,435,531	\$86,961	\$6,541,663	\$14,989,660	\$3,934,337	\$11,129,818				
Soft Capital Allocation	\$517,164	\$0	\$0	\$635,292	\$163,028	\$354,136				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$280,000	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$2,500,000	\$326,484	(\$326,484)				
School Plant	\$299,721	\$3,519	\$0	\$455,000	\$0	\$303,240				
Federal Projects	\$711,434	\$5,470,060	(\$214,950)	\$9,126,944	\$5,288,530	\$678,014				
State Projects	\$58,169	\$61,501	\$0	\$206,000	\$61,279	\$58,391				
Food Services	(\$648,529)	\$1,064,665	\$0	\$1,700,000	\$378,018	\$38,117				
Other	\$1,331,312	\$1,242,882	\$0	\$2,612,555	\$669,967	\$1,904,227				
Total	\$17,968,261	\$32,688,396	(\$214,950)	\$49,898,876	\$33,220,885	\$17,220,821				
Bond Building	\$146,742	\$1,389	\$0	\$0	\$0	\$148,131				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$736	\$214,950	\$300,000	\$18,503	\$197,183				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$75,746	\$383,061	\$9,959,799	\$14,340,202	\$24,758,808				
Unrestricted Capital Outlay		\$74,478	\$0	\$12,483	\$0	\$86,961				
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$1,306,605	\$0	\$61,503	\$6,474,519	\$7,842,627				
Total By Source		\$1,456,829	\$383,061	\$10,033,785	\$20,814,721	\$32,688,396				
Percentage Of Total Revenues		4.46%	1.17%	30.70%	63.68%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$42,000	\$42,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$25,889	\$59,750	0	0	0	0	0	0	2	11
Hearing Impairments	\$65,000	\$84,570	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,000	\$37,000	17	30	8	9	22	14	53	83
Specific Learning Disability	\$688,904	\$815,188	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$95,000	\$66,750				Primary		0.0000		\$1,774,343
Multiple Disabilities	\$50,000	\$33,050	K-8	\$0		Secondary		0.0000		\$1,774,343
Multiple Disabilities with SSI	\$30,000	\$28,500	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$20,000	\$18,500	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$35,000	\$33,500	07-08 Elem		1,386.715		1,386.715		0.000	
Developmental Delay	\$65,000	\$63,500	07-08 HS		695.800		695.800		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,082.515		2,082.515		0.000	
Speech/Language Impairment	\$105,000	\$67,000	08-09 Elem		1,329.615		1,329.615		2.650	
Traumatic Brain Injury	\$20,001	\$18,500	08-09 HS		636.005		636.005		0.000	
Visual Impairment	\$30,000	\$8,500	08-09 Total		1,965.620		1,965.620		2.650	
Subtotal	\$1,301,794	\$1,376,308	09-10 Elem		1,397.935		1,397.935		0.465	
Gifted	\$0	\$0	09-10 HS		639.683		639.683		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,037.618		2,037.618		0.465	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$500,000	\$152,473	Admins		14.00		157.86		5.30	
Career Education	\$0	\$0	Teachers		131.10		16.86		37.50	
Total	\$1,801,794	\$1,528,781	Others		11.50		192.17		97.00	
Miscellaneous Data as of 6/30/2010			Subtotal		156.60		14.11		139.80	
Bonds Outstanding	\$0		Total FTE		296.40		Total Students Per Staff		7.46	
Land & Improvements	\$243,991		Year End Teacher FTE		145.00		Year End Teacher Salaries			
Building & Improvements	\$3,228,696		Year End Teacher Salaries		\$7,576,897		Superintendent's Salary			
Furniture, Equip, Vehicles	\$1,533,668		Superintendent's Salary		\$125,000					
Construction in Progress	\$176,639									
Fall 2009 Enrollment	2,210	Number of Schools	5							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$712,135	\$12,848,419	\$670,000	\$12,269,537	\$11,864,423	\$2,366,131
Clstrm St-CSF & Ins Imp Funds-IIF	\$397,980	\$700,779	\$0	\$1,468,383	\$902,233	\$196,526
Unrestricted Capital Outlay	\$408,327	\$975,024	\$0	\$1,611,055	\$417,656	\$965,695
Soft Capital Allocation	\$1,374,111	\$161,024	(\$670,000)	\$174,721	\$93,194	\$771,941
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$40,345	\$128	\$0	\$40,345	\$40,473	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,294	\$96	\$0	\$0	\$0	\$5,390
Debt Service	\$150,595	\$343,906	\$0	\$854,160	\$456,500	\$38,001
School Plant	\$34,489	\$303	\$0	\$34,489	\$0	\$34,792
Federal Projects	(\$131,926)	\$2,484,914	(\$84,631)	\$3,105,157	\$2,430,662	(\$162,305)
State Projects	\$30,306	\$140,154	\$0	\$163,370	\$114,341	\$56,119
Food Services	(\$126,685)	\$754,857	\$0	\$718,448	\$736,954	(\$108,782)
Other	\$624,205	\$680,140	\$0	\$755,693	\$773,521	\$530,824
Total	\$3,519,176	\$19,089,744	(\$84,631)	\$21,195,358	\$17,829,957	\$4,694,332
Bond Building	(\$136,300)	\$826,300	\$0	\$2,521,000	\$690,000	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$60,319	\$499	\$79,206	\$60,319	\$55,189	\$84,835

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,008,447	\$340,125	\$8,383,702	\$2,816,924	\$13,549,198
Unrestricted Capital Outlay	\$493,493	\$18,777	\$462,754	\$0	\$975,024
Soft Capital Outlay	\$7,252	\$4,286	\$149,486	\$0	\$161,024
School Facilities	\$0	\$0	\$128	\$0	\$128
Adjacent Ways	\$96	\$0	\$0	\$0	\$96
Debt Service	\$343,906	\$0	\$0	\$0	\$343,906
Other: See Definitions for Description	\$891,769	\$0	\$141,514	\$3,027,085	\$4,060,368
Total By Source	\$3,744,963	\$363,188	\$9,137,584	\$5,844,009	\$19,089,744
Percentage Of Total Revenues	19.62%	1.90%	47.87%	30.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$24,000	\$33,116	KG	1	2	3	4	5	6	7
Emotional Disability	\$85,953	\$91,708	11	11	14	15	15	20	19	11
Hearing Impairments	\$20,000	\$5,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$50,000	6	122	6	11	6	6	29	151
Specific Learning Disability	\$884,351	\$710,163	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$63,000	\$37,401			Primary	2.2948	\$53,454,519			
Multiple Disabilities	\$30,000	\$31,851			Secondary	2.5738	\$58,196,339			
Multiple Disabilities with SSI	\$25,000	\$9,023			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$68,000	\$19,626	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$41,000	\$13,602	07-08 Elem		1,481.255		1,481.255		15.070	
Developmental Delay	\$0	\$0	07-08 HS		799.435		799.435		11.870	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,280.690		2,280.690		26.940	
Speech/Language Impairment	\$73,782	\$250,688	08-09 Elem		1,461.995		1,461.995		14.645	
Traumatic Brain Injury	\$0	\$0	08-09 HS		784.355		784.355		10.000	
Visual Impairment	\$34,000	\$632	08-09 Total		2,246.350		2,246.350		24.645	
Subtotal	\$1,349,086	\$1,252,810	09-10 Elem		1,385.165		1,385.165		12.698	
Gifted	\$311,697	\$316,638	09-10 HS		770.383		770.383		1.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$86,433	\$98,845	09-10 Total		2,155.548		2,155.548		13.698	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$411,623	\$393,634	Admins		10.75		210.88		Managers	
Career Education	\$0	\$0	Teachers		121.49		18.66		Teacher Aides	
Total	\$2,158,839	\$2,061,927	Others		11.50		197.13		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$5,885,000				
Land & Improvements	\$2,039,604				
Building & Improvements	\$40,057,045				
Furniture, Equip, Vehicles	\$7,403,595				
Construction in Progress	\$0				
Fall 2009 Enrollment	2,267	Number of Schools	5	Year End Teacher FTE	
				128.00	
				Year End Teacher Salaries	
				\$5,116,072	
				Superintendent's Salary	
				\$100,000	

See data definitions beginning on page I-1

## County Totals

## Navajo

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$22,890,833	\$155,074,051	(\$30,089,610)	\$133,652,633	\$159,205,590	(\$11,330,316)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,982,220	\$5,690,730	\$0	\$14,209,791	\$6,646,868	\$3,026,082				
Unrestricted Capital Outlay	\$15,741,709	\$9,981,155	\$13,848,787	\$43,693,650	\$18,577,018	\$20,994,633				
Soft Capital Allocation	\$3,629,536	\$3,273,994	(\$1,004,402)	\$3,394,123	\$1,587,985	\$4,311,143				
Emergency Deficiencies Correction	\$0	\$24	\$0	\$0	\$0	\$24				
Building Renewal	\$791,697	\$5,110	\$0	\$1,338,515	\$350,872	\$445,935				
New School Facilities	(\$738,059)	\$2,732	\$0	\$860,000	\$6,267	(\$741,594)				
Adjacent Ways	\$372,181	\$675,270	\$0	\$1,154,673	\$411,354	\$636,097				
Debt Service	\$1,489,521	\$6,726,276	\$0	\$10,551,943	\$7,495,445	\$720,352				
School Plant	\$685,971	\$69,245	\$0	\$764,776	\$17,853	\$737,363				
Federal Projects	\$3,459,884	\$29,260,125	\$16,586,891	\$42,657,258	\$26,862,407	\$22,444,493				
State Projects	\$611,895	\$982,323	\$0	\$1,713,314	\$1,023,784	\$570,434				
Food Services	(\$712,383)	\$7,576,787	(\$100,000)	\$8,403,409	\$6,405,543	\$358,861				
Other	\$8,548,919	\$11,054,104	\$857,391	\$14,318,604	\$12,445,706	\$8,014,708				
Total	\$60,753,924	\$230,371,926	\$99,057	\$276,712,689	\$241,036,692	\$50,188,215				
Bond Building	\$16,874,173	\$907,255	\$0	\$18,220,193	\$10,867,449	\$6,913,979				
Intergovernmental Agreements	\$468,396	\$23,913	(\$20,829)	\$511,981	\$326,108	\$145,372				
Indirect Costs	\$803,439	\$5,327	\$913,799	\$1,207,488	\$450,685	\$1,271,880				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$29,876,845	\$2,858,529	\$76,637,864	\$51,391,543	\$160,764,781				
Unrestricted Capital Outlay		\$5,161,138	\$146,654	\$4,673,363	\$345,916	\$10,327,071				
Soft Capital Outlay		\$651,742	\$119,655	\$2,502,597	\$0	\$3,273,994				
School Facilities		\$0	\$0	\$7,842	\$0	\$7,842				
Adjacent Ways		\$675,270	\$0	\$0	\$0	\$675,270				
Debt Service		\$6,647,032	\$0	\$0	\$79,244	\$6,726,276				
Other: See Definitions for Description		\$12,613,715	\$0	\$1,040,760	\$35,288,134	\$48,942,608				
Total By Source		\$55,625,742	\$3,124,838	\$84,862,426	\$87,104,837	\$230,717,842				
Percentage Of Total Revenues		24.11%	1.35%	36.78%	37.75%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,279,852	\$1,289,455	KG	1	2	3	4	5	6	7
Emotional Disability	\$705,452	\$720,543	11	29	29	79	93	114	156	130
Hearing Impairments	\$594,033	\$542,892	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$182,220	\$202,217	127	768	129	133	114	94	470	1,238
Specific Learning Disability	\$2,998,816	\$2,657,774	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,583,232	\$1,708,466	K-8\$253,661 9-12\$245,154				Primary	1.7315	\$2,899,824,464	
Multiple Disabilities	\$1,718,522	\$1,712,473					Secondary	1.2126	\$2,196,510,702	
Multiple Disabilities with SSI	\$868,813	\$721,200					S.R.P. and/or GPLET		\$127,480,400	
Orthopedic Impairment	\$882,821	\$798,565								
Preschool Severe Delay	\$406,909	\$387,128	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$90,173	\$199,821	07-08 Elem		12,254.068		12,249.608		44.840	
Preschool Moderate Delay	\$0	\$0	07-08 HS		8,395.928		8,395.928		174.540	
Speech/Language Impairment	\$1,076,853	\$1,193,306	07-08 Total		20,649.995		20,645.535		219.380	
Traumatic Brain Injury	\$223,370	\$218,005	08-09 Elem		12,078.370		12,074.815		80.090	
Visual Impairment	\$416,557	\$387,178	08-09 HS		8,166.605		8,166.605		178.925	
Subtotal	\$13,027,623	\$12,739,023	08-09 Total		20,244.975		20,241.420		259.015	
Gifted	\$584,200	\$498,815	09-10 Elem		11,828.515		11,821.675		78.138	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,168,392	\$758,291	09-10 HS		7,820.778		7,820.778		185.435	
Remedial Education	\$415,756	\$0	09-10 Total		19,649.293		19,642.453		263.573	
Vocational Tech Ed	\$11,045,446	\$9,843,728	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$40,200	\$40,200	Admins		119.00		160.58		57.71	
Total	\$26,281,617	\$23,880,057	Teachers		1,107.18		17.26		Teacher Aides	
Miscellaneous Data as of 6/30/2010			Others		89.75		212.91		795.98	
Bonds Outstanding		\$67,660,000	Subtotal		1,315.93		14.52		1,135.75	
Land & Improvements		\$112,692,150	Total FTE		2,451.68		Total Students Per Staff		7.79	
Building & Improvements		\$414,423,877								
Furniture, Equip, Vehicles		\$59,059,633								
Construction in Progress		\$10,692,582								
Fall 2009 Enrollment			19,109	Number of Schools		72	Year End Teacher FTE			
							Year End Teacher Salaries			
							Superintendent's Salary			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,610	\$2,879,720	(\$340)	\$2,834,929	\$2,727,994	\$357,996
Clstrm St-CSF & Ins Imp Funds-IIF	\$299,278	\$169,688	\$0	\$546,485	\$198,257	\$270,709
Unrestricted Capital Outlay	\$22,448	\$86,998	\$0	\$143,414	\$66,321	\$43,125
Soft Capital Allocation	\$231,639	\$86,965	\$0	\$255,780	\$68,149	\$250,455
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$130,693	\$1,673	\$0	\$130,693	\$72,937	\$59,429
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$130,215	\$1,901	\$0	\$130,215	\$0	\$132,116
Federal Projects	\$243,938	\$273,006	(\$2,527)	\$930,367	\$501,557	\$12,860
State Projects	\$7,003	\$5,860	\$0	\$12,767	\$9,001	\$3,862
Food Services	\$31,163	\$147,253	\$0	\$150,000	\$146,547	\$31,869
Other	\$313,980	\$336,295	\$0	\$559,107	\$261,205	\$389,070
Total	\$1,616,967	\$3,989,359	(\$2,867)	\$5,693,757	\$4,051,968	\$1,551,491
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$598,348	\$135,886	\$2,013,971	\$301,203	\$3,049,408
Unrestricted Capital Outlay	\$24,256	\$4,189	\$58,553	\$0	\$86,998
Soft Capital Outlay	\$5,240	\$5,882	\$75,843	\$0	\$86,965
School Facilities	\$0	\$0	\$1,673	\$0	\$1,673
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$353,844	\$0	\$7,340	\$403,131	\$764,315
Total By Source	\$981,688	\$145,957	\$2,157,380	\$704,334	\$3,989,359
Percentage Of Total Revenues	24.61%	3.66%	54.08%	17.66%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,061	\$13,783	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,183	\$0	0	0	0	0	0	0	2	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,366	\$9,845	2	5	3	0	3	0	6	11
Specific Learning Disability	\$134,809	\$129,950	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,063	\$13,783			Primary	4.3158	\$17,937,819			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$19,487,983			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$3,183	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		317.955		317.815		0.000	
Developmental Delay	\$0	\$985	07-08 HS		141.625		141.625		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		459.580		459.440		0.000	
Speech/Language Impairment	\$61,542	\$27,565	08-09 Elem		321.905		320.955		0.000	
Traumatic Brain Injury	\$0	\$985	08-09 HS		129.378		129.378		0.000	
Visual Impairment	\$0	\$0	08-09 Total		451.283		450.333		0.000	
Subtotal	\$216,207	\$196,896	09-10 Elem		300.623		300.623		0.000	
Gifted	\$0	\$0	09-10 HS		126.418		126.418		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		427.040		427.040		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.00		156.00		3.49	
Career Education	\$0	\$0	Teachers		27.75		16.86		11.38	
Total	\$216,207	\$196,896	Others		1.00		468.00		14.61	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$1,338,422				
Building & Improvements	\$6,345,443				
Furniture, Equip, Vehicles	\$1,681,420				
Construction in Progress	\$0				
Fall 2009 Enrollment	468	Number of Schools	2	Year End Teacher FTE	
				30.00	
				Year End Teacher Salaries	
				\$1,193,570	
				Superintendent's Salary	
				\$96,000	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$193,299)	\$7,347,854	\$0	\$6,934,119	\$6,688,336	\$466,219					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$75,621)	\$189,829	\$0	\$213,662	\$96,317	\$17,891					
Unrestricted Capital Outlay	(\$48,799)	\$228,793	\$0	\$453,855	\$193,846	(\$13,852)					
Soft Capital Allocation	\$118,914	\$165,746	\$0	\$84,225	\$84,225	\$200,435					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$10,195	\$85	\$0	\$10,280	\$10,280	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$76,682	\$7,375	\$0	\$57,341	\$20,719	\$63,338					
Debt Service	\$0	\$27	\$0	\$0	\$0	\$27					
School Plant	\$0	\$4	\$0	\$586	\$584	(\$580)					
Federal Projects	\$35,355	\$1,352,183	(\$20,759)	\$1,647,943	\$1,434,340	(\$67,561)					
State Projects	\$7,849	\$13,140	\$0	\$21,414	\$15,585	\$5,404					
Food Services	\$12,956	\$403,601	(\$22,628)	\$390,000	\$362,772	\$31,157					
Other	\$47,242	\$211,990	\$0	\$90,502	\$140,944	\$118,288					
Total	(\$8,526)	\$9,920,627	(\$43,387)	\$9,903,927	\$9,047,948	\$820,766					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$3,314	\$43,429	\$0	\$6,694	\$29,225	\$17,518					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,676,752	\$322,141	\$4,714,132	\$824,658	\$7,537,683					
Unrestricted Capital Outlay		\$97,089	\$7,492	\$124,212	\$0	\$228,793					
Soft Capital Outlay		\$10,021	\$10,932	\$144,793	\$0	\$165,746					
School Facilities		\$0	\$0	\$85	\$0	\$85					
Adjacent Ways		\$7,375	\$0	\$0	\$0	\$7,375					
Debt Service		\$27	\$0	\$0	\$0	\$27					
Other: See Definitions for Description		\$264,753	\$0	\$16,723	\$1,699,442	\$1,980,918					
Total By Source		\$2,056,017	\$340,565	\$4,999,945	\$2,524,100	\$9,920,627					
Percentage Of Total Revenues		20.72%	3.43%	50.40%	25.44%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$102,850	\$102,850	0	1	0	0	1	2	2	4	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	2	12	0	0	0	0	0	12	
Specific Learning Disability	\$191,599	\$191,599	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$44,468	\$44,468					Primary		5.2704		\$38,878,058
Multiple Disabilities	\$79,431	\$76,431	K-8	\$37,441			Secondary		1.8138 \$45,668,793		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$45,598	\$43,598	07-08 Elem		665.925		664.925		0.000		
Developmental Delay	\$0	\$0	07-08 HS		292.810		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		958.735		664.925		0.000		
Speech/Language Impairment	\$66,000	\$62,996	08-09 Elem		676.068		674.958		18.455		
Traumatic Brain Injury	\$0	\$0	08-09 HS		271.188		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		947.255		674.958		18.455		
Subtotal	\$529,946	\$521,942	09-10 Elem		653.568		649.568		5.960		
Gifted	\$40,401	\$37,441	09-10 HS		273.750		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		927.318		649.568		5.960		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		4.00		174.75		2.00		
Career Education	\$0	\$0	Teachers		44.50		15.71		26.00		
Total	\$570,347	\$559,383	Others		5.50		127.09		28.50		
Miscellaneous Data as of 6/30/2010			Subtotal		54.00		12.94		56.50		
Bonds Outstanding		\$0	Total FTE		110.50		Total Students Per Staff		6.33		
Land & Improvements		\$718,955	Year End Teacher FTE				Year End Teacher Salaries		\$1,663,945		
Building & Improvements		\$10,884,203	Superintendent's Salary						\$89,423		
Furniture, Equip, Vehicles		\$339,442									
Construction in Progress		\$0									
Fall 2009 Enrollment	699	Number of Schools	2								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$586,800	\$92,614,743	\$349,869	\$93,817,619	\$90,463,424	\$3,087,988
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,859,624	\$4,546,769	\$0	\$13,872,648	\$5,311,687	\$5,094,706
Unrestricted Capital Outlay	\$4,339,325	\$443,662	\$0	\$6,426,109	\$71,189	\$4,711,798
Soft Capital Allocation	\$4,904,378	\$1,446,252	\$0	\$5,941,108	\$574,438	\$5,776,192
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$57,236	\$0	\$0	\$58,000	\$57,236	\$0
New School Facilities	\$26,694	\$0	\$0	\$27,000	\$26,694	\$0
Adjacent Ways	\$1,246,767	\$25,038	\$0	\$1,200,000	\$0	\$1,271,805
Debt Service	\$2,902,078	\$18,380,822	\$0	\$18,000,000	\$19,083,150	\$2,199,750
School Plant	\$1,256,705	\$304,935	\$0	\$350,000	\$0	\$1,561,640
Federal Projects	\$928,297	\$18,549,729	(\$292,591)	\$25,638,450	\$18,077,814	\$1,107,621
State Projects	\$118,617	\$675,289	\$0	\$803,500	\$780,491	\$13,415
Food Services	\$29,877	\$4,731,574	\$0	\$5,650,000	\$4,726,714	\$34,737
Other	\$5,695,959	\$16,670,630	\$0	\$6,563,200	\$14,489,315	\$7,877,274
Total	\$27,952,357	\$158,389,443	\$57,278	\$178,347,634	\$153,662,152	\$32,736,926
Bond Building	\$5,404,364	\$29,031,350	\$0	\$34,435,714	\$9,082,358	\$25,353,356
Intergovernmental Agreements	(\$7,621)	\$31,526	\$0	\$85,000	\$1,606	\$22,299
Indirect Costs	\$464,489	\$8,993	\$292,591	\$450,000	\$390,170	\$375,903

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$49,375,405	\$2,206,967	\$39,940,873	\$5,638,267	\$97,161,512
Unrestricted Capital Outlay	\$146,357	\$22,541	\$274,764	\$0	\$443,662
Soft Capital Outlay	\$157,971	\$94,349	\$1,193,932	\$0	\$1,446,252
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,038	\$0	\$0	\$0	\$25,038
Debt Service	\$18,380,822	\$0	\$0	\$0	\$18,380,822
Other: See Definitions for Description	\$18,103,963	\$0	\$1,167,341	\$21,660,853	\$40,932,157
Total By Source	\$86,189,556	\$2,323,857	\$42,576,910	\$27,299,120	\$158,389,443
Percentage Of Total Revenues	54.42%	1.47%	26.88%	17.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$456,539	\$396,727	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,406,320	\$1,039,667	0	98	128	221	202	182	183	199	
Hearing Impairments	\$199,564	\$79,582	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$4,908	\$0	198	1,411	180	190	173	207	750	2,161	
Specific Learning Disability	\$2,737,574	\$1,836,902	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$1,183,463	\$1,104,318					Primary		3.1469	\$1,595,327,203	
Multiple Disabilities	\$1,740,487	\$1,567,119					Secondary		1.4643	\$1,758,160,730	
Multiple Disabilities with SSI	\$37,874	\$55,342					S.R.P. and/or GPLET				\$0
Orthopedic Impairment	\$969,224	\$974,575	K-8	\$542,098							
Preschool Severe Delay	\$72,411	\$4,868	9-12	\$138,422							
Developmental Delay	\$591,350	\$561,666	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Moderate Delay	\$0	\$0	07-08 Elem		10,506.975		10,491.010		3.290		
Speech/Language Impairment	\$1,603,309	\$1,856,402	07-08 HS		4,945.585		4,941.805		208.448		
Traumatic Brain Injury	\$0	\$0	07-08 Total		15,452.560		15,432.815		211.738		
Visual Impairment	\$1,521	\$18,557	08-09 Elem		10,255.470		10,232.100		2.448		
Subtotal	\$11,004,544	\$9,495,725	08-09 HS		4,663.188		4,663.188		165.618		
Gifted	\$700,000	\$680,520	08-09 Total		14,918.658		14,895.288		168.065		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		9,913.379		9,900.586		2.210		
Remedial Education	\$0	\$0	09-10 HS		4,931.883		4,930.573		215.388		
Vocational Tech Ed	\$900,000	\$897,252	09-10 Total		14,845.261		14,831.159		217.598		
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Total	\$12,604,544	\$11,073,497			46.98		321.90		22.99		

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding		\$59,870,000	
Land & Improvements		\$34,457,762	
Building & Improvements		\$165,811,033	
Furniture, Equip, Vehicles		\$21,133,243	
Construction in Progress		\$2,705,114	
Fall 2009 Enrollment	15,123	Number of Schools	20

Admins	46.98	321.90	Managers	22.99	657.81
Teachers	924.48	16.36	Teacher Aides	176.62	85.62
Others	76.90	196.66	Others	740.59	20.42
Subtotal	1,048.36	14.43	Subtotal	940.20	16.08
Total FTE		1,988.56	Total Students Per Staff		7.61
Year End Teacher FTE				924.00	
Year End Teacher Salaries				\$47,067,288	
Superintendent's Salary				\$135,100	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$6,246,781	\$25,238,184	\$0	\$26,783,039	\$25,857,582	\$5,627,383						
Clstrm St-CSF & Ins Imp Funds-IIF	\$60,288	\$1,388,925	\$0	\$2,882,280	\$1,501,548	(\$52,335)						
Unrestricted Capital Outlay	\$3,826,889	\$4,485,561	\$0	\$5,132,136	\$3,468,208	\$4,844,242						
Soft Capital Allocation	\$3,645,990	\$373,025	\$0	\$432,428	\$0	\$4,019,015						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$15,123	\$142	\$0	\$7,900	\$8,604	\$6,661						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$63,319	\$877	\$0	\$0	\$0	\$64,196						
Debt Service	\$3,919,592	\$9,963,348	\$0	\$9,632,018	\$9,633,900	\$4,249,040						
School Plant	\$619,984	\$74,500	\$0	\$415,000	\$63,259	\$631,225						
Federal Projects	(\$82,963)	\$1,367,912	(\$20,870)	\$1,393,985	\$1,506,929	(\$242,850)						
State Projects	\$10,927	\$63,708	\$0	\$63,422	\$58,067	\$16,568						
Food Services	\$458,565	\$1,388,902	\$0	\$1,720,000	\$1,494,969	\$352,497						
Other	\$2,723,841	\$4,675,682	\$41,787	\$4,634,958	\$4,876,781	\$2,564,529						
Total	\$21,508,336	\$49,020,766	\$20,917	\$53,097,166	\$48,469,847	\$22,080,171						
Bond Building	\$3,443,724	\$10,264,950	\$0	\$1,650,000	\$2,008,477	\$11,700,197						
Intergovernmental Agreements	\$24,931	\$0	\$0	\$1,500	\$0	\$24,931						
Indirect Costs	\$0	\$0	\$20,933	\$155,000	\$20,933	\$0						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$15,914,260	\$336,746	\$8,870,945	\$1,505,158	\$26,627,109						
Unrestricted Capital Outlay		\$3,962,200	\$12,212	\$511,149	\$0	\$4,485,561						
Soft Capital Outlay		\$129,542	\$14,502	\$228,981	\$0	\$373,025						
School Facilities		\$0	\$0	\$142	\$0	\$142						
Adjacent Ways		\$877	\$0	\$0	\$0	\$877						
Debt Service		\$9,963,348	\$0	\$0	\$0	\$9,963,348						
Other: See Definitions for Description		\$5,916,651	\$0	\$88,965	\$1,565,088	\$7,570,704						
Total By Source		\$35,886,878	\$363,460	\$9,700,182	\$3,070,246	\$49,020,766						
Percentage Of Total Revenues		73.21%	0.74%	19.79%	6.26%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$42,250	\$40,144	KG	1	2	3	4	5	6	7		
Emotional Disability	\$109,793	\$104,319	42	71	139	246	248	313	185	199		
Hearing Impairments	\$40,211	\$38,206	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$123,519	\$117,360	278	1,721	256	326	231	245	1,058	2,779		
Specific Learning Disability	\$840,776	\$798,854	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$113,145	\$107,504				Primary		2.8268		\$668,966,323		
Multiple Disabilities	\$83,500	\$79,337	K-8	\$69,204		Secondary		2.1702		\$720,102,657		
Multiple Disabilities with SSI	\$15,275	\$14,513	9-12	\$42,543		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$58,784	\$55,853	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$8,987	\$0	07-08 Elem		2,758.555		2,758.555		4.710		2,763.265	
Developmental Delay	\$0	\$8,539	07-08 HS		1,708.515		1,708.515		0.980		1,709.495	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,467.070		4,467.070		5.690		4,472.760	
Speech/Language Impairment	\$550,809	\$0	08-09 Elem		2,932.400		2,932.400		47.740		2,980.140	
Traumatic Brain Injury	\$0	\$523,345	08-09 HS		1,733.353		1,733.353		0.000		1,733.353	
Visual Impairment	\$0	\$0	08-09 Total		4,665.753		4,665.753		47.740		4,713.493	
Subtotal	\$1,987,049	\$1,887,974	09-10 Elem		3,046.375		3,046.375		48.020		3,094.395	
Gifted	\$107,300	\$111,747	09-10 HS		1,717.683		1,717.683		0.000		1,717.683	
ELL Prog (Inc. Costs/Comp. Ins.)	\$56,800	\$56,928	09-10 Total		4,764.058		4,764.058		48.020		4,812.078	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	20.50	247.27	Managers		4.00		1,267.25		
Career Education	\$0	\$0	Teachers	274.06	18.50	Teacher Aides		66.50		76.23		
Total	\$2,151,149	\$2,056,649	Others	21.30	237.98	Others		118.74		42.69		
Miscellaneous Data as of 6/30/2010			Subtotal	315.86	16.05	Subtotal		189.24		26.79		
Bonds Outstanding		\$29,965,000	Total FTE		505.10		Total Students Per Staff		10.04			
Land & Improvements		\$8,029,773	Year End Teacher FTE									304.00
Building & Improvements		\$78,070,294	Year End Teacher Salaries									\$11,119,074
Furniture, Equip, Vehicles		\$2,471,051	Superintendent's Salary									\$152,880
Construction in Progress		\$463,401										
Fall 2009 Enrollment	5,069	Number of Schools	8									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,458	\$4,181,287	\$0	\$4,013,845	\$3,859,074	\$484,671
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,296	\$140,191	\$0	\$407,978	\$127,778	\$82,709
Unrestricted Capital Outlay	\$50,030	\$170,893	\$0	\$269,486	\$51,588	\$169,335
Soft Capital Allocation	\$19,667	\$133,142	\$0	\$110,337	\$55,034	\$97,775
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,121	\$44	\$0	\$4,053	\$0	\$4,165
New School Facilities	\$223	\$70	\$0	\$215	\$0	\$293
Adjacent Ways	\$78,932	\$1,363	\$0	\$78,355	\$0	\$80,295
Debt Service	\$566,967	\$633,868	\$0	\$521,000	\$520,475	\$680,360
School Plant	\$36,368	\$3,999	\$0	\$39,309	\$0	\$40,367
Federal Projects	(\$36,579)	\$0	(\$10,590)	\$389,817	\$297,342	(\$344,511)
State Projects	\$225	\$0	\$0	\$4,930	\$2,987	(\$2,762)
Food Services	\$21,413	\$180,543	\$0	\$160,455	\$157,146	\$44,810
Other	\$454,859	\$344,550	\$0	\$536,908	\$210,813	\$588,596
Total	\$1,428,980	\$5,789,950	(\$10,590)	\$6,536,688	\$5,282,237	\$1,926,103
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$855	\$13	\$9,343	\$5,000	\$35	\$10,176

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,096,774	\$0	\$1,056,000	\$168,704	\$4,321,478
Unrestricted Capital Outlay	\$133,648	\$0	\$37,245	\$0	\$170,893
Soft Capital Outlay	\$101,677	\$0	\$31,465	\$0	\$133,142
School Facilities	\$0	\$0	\$114	\$0	\$114
Adjacent Ways	\$1,363	\$0	\$0	\$0	\$1,363
Debt Service	\$633,868	\$0	\$0	\$0	\$633,868
Other: See Definitions for Description	\$438,570	\$0	\$0	\$90,522	\$529,092
Total By Source	\$4,405,900	\$0	\$1,124,824	\$259,226	\$5,789,950
Percentage Of Total Revenues	76.10%	0.00%	19.43%	4.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$277,168	\$243,942			Primary	1.8931	\$349,359,658			
Multiple Disabilities	\$0	\$0			Secondary	0.0825	\$375,805,866			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0			07-08 Elem		403.820		1.000	
Developmental Delay	\$0	\$0			07-08 HS		120.350		0.000	
Preschool Moderate Delay	\$0	\$0			07-08 Total		524.170		1.000	
Speech/Language Impairment	\$0	\$0			08-09 Elem		452.060		9.765	
Traumatic Brain Injury	\$0	\$0			08-09 HS		136.698		0.000	
Visual Impairment	\$0	\$0			08-09 Total		588.758		9.765	
Subtotal	\$277,168	\$243,942			09-10 Elem		483.200		11.290	
Gifted	\$0	\$0	09-10 HS		149.873		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		633.073		483.200		11.290	
Remedial Education	\$5,000	\$5,000	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		272.00		2.80	
Career Education	\$0	\$0	Teachers		29.30		18.57		9.29	
Total	\$282,168	\$248,942	Others		0.50		1,088.00		15.76	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$1,010,000				
Land & Improvements	\$37,760				
Building & Improvements	\$6,958,887				
Furniture, Equip, Vehicles	\$971,377				
Construction in Progress	\$0				
Fall 2009 Enrollment	544	Number of Schools	1	Year End Teacher FTE	
				28.00	
				Year End Teacher Salaries	
				\$1,103,093	
				Superintendent's Salary	
				\$90,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$255,090	\$205,843	\$0	\$527,071	\$212,240	\$248,693				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$58,254	\$813	\$0	\$29,961	\$0	\$59,067				
Soft Capital Allocation	\$81,916	\$1,139	\$0	\$68,432	\$0	\$83,055				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$395,260	\$207,795	\$0	\$625,464	\$212,240	\$390,815				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$205,538	\$0	\$203	\$102	\$205,843				
Unrestricted Capital Outlay		\$813	\$0	\$0	\$0	\$813				
Soft Capital Outlay		\$1,139	\$0	\$0	\$0	\$1,139				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0				
Total By Source		\$207,490	\$0	\$203	\$102	\$207,795				
Percentage Of Total Revenues		99.85%	0.00%	0.10%	0.05%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		2.9383		\$6,806,602
Multiple Disabilities	\$100,000	\$0	K-8	\$0		Secondary		0.0000		\$7,522,610
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		13.855		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		14.855		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		13.170		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		2.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		15.170		0.000		0.000	
Subtotal	\$100,000	\$0	09-10 Elem		11.578		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		0.753		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		12.330		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$50,000	\$0	Admins	0.00	0.00	Managers		0.00	0.00	
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides		0.00	0.00	
Total	\$150,000	\$0	Others	0.00	0.00	Others		0.00	0.00	
Miscellaneous Data as of 6/30/2010		Bonds Outstanding	\$0		Subtotal		0.00		0.00	
		Land & Improvements	\$0		Total FTE		0.00		Total Students Per Staff	
		Building & Improvements	\$0		0.00		0.00		0.00	
		Furniture, Equip, Vehicles	\$0		0.00		0.00		0.00	
		Construction in Progress	\$0		0.00		0.00		0.00	
Fall 2009 Enrollment		0	Number of Schools	0	Year End Teacher FTE			0.00		
					Year End Teacher Salaries			\$0		
					Superintendent's Salary			\$0		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,917,455	\$31,965,666	\$0	\$31,144,631	\$30,041,679	\$4,841,442
Clstrm St-CSF & Ins Imp Funds-IIF	(\$130,841)	\$1,612,987	\$0	\$2,916,261	\$1,667,781	(\$185,635)
Unrestricted Capital Outlay	\$2,475,243	\$207,565	\$0	\$2,222,280	\$481,320	\$2,201,488
Soft Capital Allocation	\$844,248	\$825,444	\$0	\$993,127	\$353,740	\$1,315,952
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$717,898	\$9,495	\$0	\$717,898	\$170,274	\$557,119
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$141,809	\$2,127	\$0	\$145,000	\$0	\$143,936
Debt Service	\$985,974	\$2,643,724	\$0	\$2,481,887	\$2,481,403	\$1,148,295
School Plant	\$239,254	\$24,155	\$0	\$265,000	\$0	\$263,409
Federal Projects	\$1,922,433	\$4,662,775	(\$101,790)	\$7,188,000	\$4,213,137	\$2,270,281
State Projects	\$17,827	\$109,953	\$0	\$183,000	\$104,029	\$23,751
Food Services	\$507,666	\$2,473,748	\$0	\$2,800,000	\$2,547,250	\$434,165
Other	\$1,852,938	\$2,155,729	\$0	\$2,531,000	\$2,176,780	\$1,831,887
Total	\$12,491,904	\$46,693,368	(\$101,790)	\$53,588,084	\$44,237,393	\$14,846,090
Bond Building	\$9,192,165	\$14,056	\$0	\$9,196,169	\$4,734,999	\$4,471,222
Intergovernmental Agreements	\$0	\$42,000	\$0	\$42,000	\$42,000	\$0
Indirect Costs	\$451,433	\$106,806	\$0	\$250,000	\$25,121	\$533,118

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,554,947	\$1,253,280	\$19,074,536	\$1,695,890	\$33,578,653
Unrestricted Capital Outlay	\$99,369	\$7,372	\$100,824	\$0	\$207,565
Soft Capital Outlay	\$29,916	\$55,818	\$739,710	\$0	\$825,444
School Facilities	\$0	\$0	\$9,495	\$0	\$9,495
Adjacent Ways	\$2,127	\$0	\$0	\$0	\$2,127
Debt Service	\$2,643,724	\$0	\$0	\$0	\$2,643,724
Other: See Definitions for Description	\$2,531,513	\$0	\$238,440	\$6,656,408	\$9,426,360
Total By Source	\$16,861,596	\$1,316,470	\$20,163,005	\$8,352,298	\$46,693,368
Percentage Of Total Revenues	36.11%	2.82%	43.18%	17.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$59,886	\$57,982	KG	1	2	3	4	5	6	7
Emotional Disability	\$218,411	\$211,466	0	0	5	18	39	19	36	24
Hearing Impairments	\$34,622	\$33,521	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$239,548	\$231,930	17	158	15	13	18	8	54	212
Specific Learning Disability	\$2,158,698	\$2,090,051	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$362,456	\$350,930			Primary		3.9867		\$219,641,043	
Multiple Disabilities	\$28,183	\$27,287			K-8		\$233,310		Secondary	
Multiple Disabilities with SSI	\$28,183	\$27,287			9-12		\$386,375		S.R.P. and/or GPLET	
Orthopedic Impairment	\$14,091	\$13,643			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Severe Delay	\$28,183	\$27,287			07-08 Elem		3,651.880		3,649.880	
Developmental Delay	\$59,887	\$57,983			07-08 HS		1,688.048		1,685.208	
Preschool Moderate Delay	\$0	\$0			07-08 Total		5,339.928		5,335.088	
Speech/Language Impairment	\$352,861	\$354,110			08-09 Elem		3,544.300		3,541.825	
Traumatic Brain Injury	\$14,092	\$13,644			08-09 HS		1,639.425		1,636.385	
Visual Impairment	\$23,082	\$22,348			08-09 Total		5,183.725		5,178.210	
Subtotal	\$3,622,183	\$3,519,469			09-10 Elem		3,509.743		3,509.243	
Gifted	\$616,933	\$634,310			09-10 HS		1,644.120		1,641.120	
ELL Prog (Inc. Costs/Comp. Ins.)	\$214,121	\$210,823			09-10 Total		5,153.863		5,150.363	
Remedial Education	\$641,945	\$692,706			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$470,604	\$421,922			Admins		19.60		293.01	
Career Education	\$48,905	\$50,823			Teachers		315.41		18.21	
Total	\$5,614,691	\$5,530,053			Others		19.52		294.21	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$17,330,000				
Land & Improvements	\$6,005,531				
Building & Improvements	\$44,541,742				
Furniture, Equip, Vehicles	\$6,266,996				
Construction in Progress	\$3,409,874				
Fall 2009 Enrollment	5,743	Number of Schools	10		

Admins	19.60	293.01	Managers	7.00	820.43
Teachers	315.41	18.21	Teacher Aides	106.10	54.13
Others	19.52	294.21	Others	177.85	32.29
Subtotal	354.53	16.20	Subtotal	290.95	19.74
Total FTE		645.48	Total Students Per Staff		8.90
Year End Teacher FTE					310.00
Year End Teacher Salaries					\$13,297,508
Superintendent's Salary					\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$8,201,893	\$8,749,632	(\$3,500,000)	\$7,395,131	\$10,709,500	\$2,742,025				
Clstrm St-CSF & Ins Imp Funds-IIF	\$299,416	\$278,743	\$0	\$625,857	\$159,624	\$418,535				
Unrestricted Capital Outlay	\$192,009	\$0	\$3,500,000	\$3,287,410	\$1,302,868	\$2,389,141				
Soft Capital Allocation	\$338,274	\$172,014	\$0	\$246,385	\$18,993	\$491,295				
Emergency Deficiencies Correction	\$0	\$313	\$0	\$0	\$395	(\$82)				
Building Renewal	\$473,738	\$5,831	\$0	\$500,000	\$316,888	\$162,681				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$144,363	\$18,748	\$0	\$1,420,555	\$140,278	\$22,833				
School Plant	\$38,157	\$520	\$0	\$100,000	\$0	\$38,677				
Federal Projects	(\$715,593)	\$3,325,061	\$0	\$4,350,000	\$3,471,283	(\$861,815)				
State Projects	\$115,034	\$60,821	\$0	\$317,000	\$39,196	\$136,659				
Food Services	\$39,363	\$114,033	\$0	\$420,000	\$312,112	(\$158,716)				
Other	\$567,695	\$242,676	\$0	\$1,459,000	\$184,727	\$625,644				
Total	\$9,694,349	\$12,968,392	\$0	\$20,121,338	\$16,655,864	\$6,006,877				
Bond Building	\$1,596,247	\$0	\$0	\$1,600,000	\$0	\$1,596,247				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$98	\$227	\$0	\$200,000	\$0	\$325				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$294,911	\$325,175	\$4,234,771	\$4,173,518	\$9,028,375				
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0				
Soft Capital Outlay		\$6,263	\$12,529	\$153,222	\$0	\$172,014				
School Facilities		\$0	\$0	\$5,831	\$0	\$5,831				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$18,748	\$0	\$0	\$0	\$18,748				
Other: See Definitions for Description		\$289,782	\$0	\$61,730	\$3,391,912	\$3,743,424				
Total By Source		\$609,704	\$337,704	\$4,455,554	\$7,565,430	\$12,968,392				
Percentage Of Total Revenues		4.70%	2.60%	34.36%	58.34%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$775,748	\$772,101	0	0	0	0	0	0	0	0
Hearing Impairments	\$5,000	\$4,990	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$55,000	\$54,890				Primary		0.0000		\$1,171,338
Multiple Disabilities	\$72,342	\$72,197	K-8	\$0		Secondary		0.0000		\$1,171,338
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$10,000	\$10,937	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		712.280		706.015		2.000	
Developmental Delay	\$0	\$0	07-08 HS		272.650		272.650		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		984.930		978.665		2.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		643.973		640.233		1.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		239.735		239.735		0.120	
Visual Impairment	\$5,000	\$4,990	08-09 Total		883.708		879.968		1.120	
Subtotal	\$923,090	\$920,105	09-10 Elem		664.890		658.100		0.010	
Gifted	\$0	\$0	09-10 HS		247.653		247.653		0.240	
ELL Prog (Inc. Costs/Comp. Ins.)	\$30,277	\$0	09-10 Total		912.543		905.753		0.250	
Remedial Education	\$175,000	\$174,650	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$30,216	Admins		9.00		96.89		5.00	
Career Education	\$0	\$0	Teachers		81.00		10.77		Teacher Aides	
Total	\$1,128,367	\$1,124,971	Others		7.00		124.57		66.60	
Miscellaneous Data as of 6/30/2010			Subtotal		97.00		8.99		85.60	
Bonds Outstanding		\$0	Total FTE		182.60		Total Students Per Staff		4.78	
Land & Improvements		\$0	Year End Teacher FTE							
Building & Improvements		\$0	Year End Teacher Salaries							
Furniture, Equip, Vehicles		\$0	Superintendent's Salary							
Construction in Progress		\$0	\$90,710							
Fall 2009 Enrollment	872	Number of Schools	3							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,003,167	\$73,801,723	\$2,299,590	\$74,001,560	\$71,989,507	\$7,114,973
Clstrm St-CSF & Ins Imp Funds-IIF	(\$483,406)	\$3,657,494	\$0	\$6,182,064	\$3,319,463	(\$145,375)
Unrestricted Capital Outlay	\$406,135	\$509,339	\$0	\$1,680,869	\$134,265	\$781,209
Soft Capital Allocation	\$4,079,082	\$2,720,744	(\$2,500,000)	\$2,670,500	\$799,405	\$3,500,421
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$302,914	\$3,123	\$0	\$995,000	\$60,777	\$245,260
New School Facilities	\$247,078	\$3,253	\$0	\$500,000	\$227,653	\$22,678
Adjacent Ways	\$1,447,628	\$23,928	\$0	\$1,470,000	\$424,787	\$1,046,769
Debt Service	\$7,252,051	\$9,489,384	\$0	\$17,000,000	\$9,782,106	\$6,959,329
School Plant	\$101	\$1	\$0	\$0	\$0	\$102
Federal Projects	\$1,877,236	\$7,422,026	(\$135,932)	\$11,026,000	\$6,257,557	\$2,905,773
State Projects	\$14,009	\$358,523	\$0	\$852,000	\$350,758	\$21,774
Food Services	\$352,257	\$3,499,133	\$0	\$3,600,000	\$3,733,730	\$117,660
Other	\$6,658,543	\$6,631,283	\$200,000	\$12,487,000	\$6,184,005	\$7,305,821
Total	\$25,156,795	\$108,119,954	(\$136,342)	\$132,464,993	\$103,264,013	\$29,876,394
Bond Building	\$110,435	\$0	\$0	\$200,000	\$110,435	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$50,000	\$0	\$0
Indirect Costs	\$0	\$461	\$135,932	\$65,000	\$40,517	\$95,876

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$27,270,107	\$2,631,129	\$41,441,417	\$6,116,564	\$77,459,217
Unrestricted Capital Outlay	\$248,671	\$15,174	\$245,494	\$0	\$509,339
Soft Capital Outlay	\$987,498	\$112,562	\$1,620,684	\$0	\$2,720,744
School Facilities	\$0	\$0	\$6,376	\$0	\$6,376
Adjacent Ways	\$23,928	\$0	\$0	\$0	\$23,928
Debt Service	\$9,489,384	\$0	\$0	\$0	\$9,489,384
Other: See Definitions for Description	\$7,707,301	\$0	\$517,831	\$9,685,833	\$17,910,966
Total By Source	\$45,726,889	\$2,758,865	\$43,831,802	\$15,802,397	\$108,119,954
Percentage Of Total Revenues	42.29%	2.55%	40.54%	14.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$50,000	\$489,871	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,298,999	\$681,936	8	53	89	108	139	166	215	149
Hearing Impairments	\$140,000	\$138,153	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,000	\$764	182	1,109	131	86	60	58	335	1,444
Specific Learning Disability	\$2,400,000	\$3,200,442	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,740,000	\$1,975,421					Primary		3.2634	
Multiple Disabilities	\$180,000	\$71,265	K-8		\$562,585		Secondary		1.6652	
Multiple Disabilities with SSI	\$70,000	\$263,183	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$40,000	\$39,477	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$10,000	\$13,200	07-08 Elem		8,621.438		8,621.148		0.000	
Developmental Delay	\$330,000	\$335,453	07-08 HS		3,858.873		3,852.873		78.340	
Preschool Moderate Delay	\$0	\$0	07-08 Total		12,480.310		12,474.020		78.340	
Speech/Language Impairment	\$1,657,617	\$399,793	08-09 Elem		8,554.583		8,552.583		1.000	
Traumatic Brain Injury	\$32,000	\$0	08-09 HS		3,745.508		3,739.618		56.020	
Visual Impairment	\$170,000	\$209,552	08-09 Total		12,300.090		12,292.200		57.020	
Subtotal	\$8,143,616	\$7,818,510	09-10 Elem		8,570.058		8,570.058		2.535	
Gifted	\$290,000	\$562,585	09-10 HS		3,752.905		3,747.905		63.338	
ELL Prog (Inc. Costs/Comp. Ins.)	\$285,000	\$429,508	09-10 Total		12,322.963		12,317.963		65.873	
Remedial Education	\$150,000	\$49,570	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,300,000	\$892,742	Admins		40.50		318.59		94.48	
Career Education	\$30,000	\$1,081	Teachers		724.77		17.80		284.78	
Total	\$10,198,616	\$9,753,996	Others		74.50		173.19		444.57	

Miscellaneous Data as of 6/30/2010				Admins	40.50	318.59	Managers	94.48	136.57
Bonds Outstanding		\$45,050,000		Teachers	724.77	17.80	Teacher Aides	284.78	45.31
Land & Improvements		\$26,801,862		Others	74.50	173.19	Others	444.57	29.02
Building & Improvements		\$139,103,067		Subtotal	839.77	15.36	Subtotal	823.83	15.66
Furniture, Equip, Vehicles		\$19,424,819		Total FTE		1,663.60	Total Students Per Staff		7.76
Construction in Progress		\$387,225							
				Year End Teacher FTE					
				732.00					
				Year End Teacher Salaries					
				\$30,907,571					
				Superintendent's Salary					
				\$130,000					

Fall 2009 Enrollment	12,903	Number of Schools	18

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$10,456)	\$737,422	\$87,872	\$789,065	\$781,412	\$33,426						
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,139	\$42,428	\$0	\$144,141	\$60,021	\$90,546						
Unrestricted Capital Outlay	\$230,788	\$3,001	(\$72,768)	\$257,429	\$101,737	\$59,284						
Soft Capital Allocation	\$202,346	\$35,922	(\$23,807)	\$76,828	\$81,576	\$132,885						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$32,526	\$469	\$0	\$32,863	\$0	\$32,995						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$547,719	\$7,260	\$0	\$549,606	\$98,653	\$456,326						
Federal Projects	(\$19,361)	\$232,841	\$30,834	\$231,684	\$238,393	\$5,921						
State Projects	\$1,579	\$1,510	\$0	\$0	\$1,425	\$1,664						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0						
Other	\$47,987	\$903	\$0	\$46,457	\$1,926	\$46,964						
Total	\$1,141,267	\$1,061,756	\$22,131	\$2,128,073	\$1,365,143	\$860,011						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	(\$37,502)	\$312,009	(\$1,918)	\$283,522	\$278,002	(\$5,413)						
Indirect Costs	\$10,374	\$127	\$0	\$9,407	\$2,295	\$8,206						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$1,170	\$46,847	\$641,100	\$90,733	\$779,850						
Unrestricted Capital Outlay		\$3,001	\$0	\$0	\$0	\$3,001						
Soft Capital Outlay		\$10,532	\$1,805	\$23,585	\$0	\$35,922						
School Facilities		\$0	\$0	\$469	\$0	\$469						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$8,163	\$0	\$1,510	\$232,841	\$242,514						
Total By Source		\$22,866	\$48,652	\$666,664	\$323,574	\$1,061,756						
Percentage Of Total Revenues		2.15%	4.58%	62.79%	30.48%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$218,636	\$206,008	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$0		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		13.590		13.590		0.000			
Developmental Delay	\$0	\$0	07-08 HS		119.290		119.290		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		132.880		132.880		0.000			
Speech/Language Impairment	\$0	\$0	08-09 Elem		10.550		10.550		0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		102.868		102.868		0.000			
Visual Impairment	\$0	\$0	08-09 Total		113.418		113.418		0.000			
Subtotal	\$218,636	\$206,008	09-10 Elem		9.148		9.148		0.000			
Gifted	\$0	\$0	09-10 HS		113.633		113.633		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		122.780		122.780		0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	2.60	51.54	Managers		1.00	134.00			
Career Education	\$0	\$0	Teachers	7.90	16.96	Teacher Aides		3.50	38.29			
Total	\$218,636	\$206,008	Others	0.50	268.00	Others		3.25	41.23			
Miscellaneous Data as of 6/30/2010			Subtotal	11.00	12.18	Subtotal		7.75	17.29			
			Total FTE			18.75		Total Students Per Staff			7.15	
			Year End Teacher FTE								9.00	
			Year End Teacher Salaries								\$490,320	
			Superintendent's Salary								\$75,652	
Fall 2009 Enrollment	134	Number of Schools	2									

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,319,971	\$20,069,710	(\$3,930)	\$16,917,374	\$16,177,966	\$5,207,785
Clstrm St-CSF & Ins Imp Funds-IIF	\$21	\$12,686	\$0	\$290,994	\$5,272	\$7,435
Unrestricted Capital Outlay	\$417,610	\$1,295,928	\$0	\$12,397,699	\$7,656,933	(\$5,943,395)
Soft Capital Allocation	\$14,558	\$646,028	\$0	\$923,369	\$537,050	\$123,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,877	\$78,662	\$0	\$200,000	\$0	\$108,539
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$302	\$31,777	\$0	\$50,000	\$0	\$32,079
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$37,091	\$0	\$50,000	\$6,366	\$30,725
Total	\$1,782,339	\$22,171,882	(\$3,930)	\$30,829,436	\$24,383,587	(\$433,296)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,066,032	\$882,777	\$12,168,217	\$1,965,370	\$20,082,396
Unrestricted Capital Outlay	\$0	\$64,463	\$1,231,465	\$0	\$1,295,928
Soft Capital Outlay	\$0	\$42,975	\$603,053	\$0	\$646,028
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$115,753	\$0	\$31,777	\$0	\$147,530
Total By Source	\$5,181,785	\$990,215	\$14,034,512	\$1,965,370	\$22,171,882
Percentage Of Total Revenues	23.37%	4.47%	63.30%	8.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000	\$9,412,479,218	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$9,412,479,218		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		4,090.968		4,090.968		0.780	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,090.968		4,090.968		0.780	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		4,098.843		4,098.843		0.000	
Visual Impairment	\$0	\$0	08-09 Total		4,098.843		4,098.843		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		4,538.575		4,538.575		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		4,538.575		4,538.575		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		11.67		1.00	
Career Education	\$0	\$0	Teachers		12.00		5.83		0.00	
Total	\$0	\$0	Others		3.00		23.33		2.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding			\$0		
Land & Improvements			\$0		
Building & Improvements			\$0		
Furniture, Equip, Vehicles			\$0		
Construction in Progress			\$0		
Fall 2009 Enrollment	70	Number of Schools	36		
				Year End Teacher FTE	
				52.00	
				Year End Teacher Salaries	
				\$402,666	
				Superintendent's Salary	
				\$120,750	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$48,161	\$131,271	\$0	\$277,507	\$117,170	\$62,262				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$44,378	\$661	\$0	\$10,902	\$0	\$45,039				
Soft Capital Allocation	\$28,949	\$585	\$0	\$33,160	\$0	\$29,534				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$121,488	\$132,517	\$0	\$321,569	\$117,170	\$136,835				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$106,645	\$2,831	\$13,347	\$8,448	\$131,271				
Unrestricted Capital Outlay		\$661	\$0	\$0	\$0	\$661				
Soft Capital Outlay		\$432	\$31	\$122	\$0	\$585				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0				
Total By Source		\$107,738	\$2,862	\$13,469	\$8,448	\$132,517				
Percentage Of Total Revenues		81.30%	2.16%	10.16%	6.38%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	7.6340	\$1,458,794	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$1,542,334		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership      Total Resident      Attending Resident      Other Attending      Total Attending 07-08 Elem      10.020      0.000      0.000      0.000 07-08 HS      5.200      0.000      0.000      0.000 07-08 Total      15.220      0.000      0.000      0.000 08-09 Elem      6.000      0.000      0.000      0.000 08-09 HS      6.000      0.000      0.000      0.000 08-09 Total      12.000      0.000      0.000      0.000 09-10 Elem      6.570      0.000      0.000      0.000 09-10 HS      5.000      0.000      0.000      0.000 09-10 Total      11.570      0.000      0.000      0.000							
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$45,000	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$45,000	\$0	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
			Total FTE		0.00	Total Students Per Staff		0.00		
			Year End Teacher FTE						0.00	
			Year End Teacher Salaries						\$0	
			Superintendent's Salary						\$0	
Fall 2009 Enrollment	0	Number of Schools	0							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$863,153	\$27,316,071	(\$200,000)	\$26,539,011	\$25,832,815	\$2,146,409
Clstrm St-CSF & Ins Imp Funds-IIF	\$913,413	\$1,373,295	\$0	\$3,334,940	\$1,404,072	\$882,636
Unrestricted Capital Outlay	\$1,928,468	\$3,056,533	\$0	\$2,476,689	\$1,207,265	\$3,777,736
Soft Capital Allocation	\$769,717	\$526,827	\$0	\$821,814	\$493,244	\$803,300
Emergency Deficiencies Correction	\$0	\$3	\$0	\$0	\$0	\$3
Building Renewal	\$250,857	\$3,011	\$0	\$253,322	\$253,322	\$546
New School Facilities	\$423	\$177	\$0	\$12,192,333	\$0	\$600
Adjacent Ways	\$476,481	\$552,199	\$0	\$1,000,000	\$999,758	\$28,922
Debt Service	\$2,080,423	\$4,926,176	\$0	\$5,810,466	\$4,694,331	\$2,312,268
School Plant	\$93,765	\$150,200	\$0	\$237,214	\$66,547	\$177,418
Federal Projects	(\$182,832)	\$1,505,925	(\$9,380)	\$2,470,097	\$1,653,069	(\$339,356)
State Projects	\$19,899	\$85,214	\$0	\$210,950	\$93,450	\$11,663
Food Services	\$167,070	\$1,744,085	(\$15,000)	\$1,700,000	\$1,755,998	\$140,157
Other	\$1,056,560	\$4,143,106	\$40,000	\$6,406,709	\$3,230,581	\$2,009,085
Total	\$8,437,397	\$45,382,822	(\$184,380)	\$63,453,545	\$41,684,452	\$11,951,387
Bond Building	\$7,147,590	\$630	\$30,973,993	\$0	\$7,443,438	\$30,678,775
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1	\$1	\$24,535	\$30,450	\$24,535	\$2

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,724,831	\$648,967	\$11,101,289	\$1,214,279	\$28,689,366
Unrestricted Capital Outlay	\$2,843,224	\$610	\$212,699	\$0	\$3,056,533
Soft Capital Outlay	\$103,993	\$28,691	\$394,143	\$0	\$526,827
School Facilities	\$0	\$0	\$3,188	\$0	\$3,188
Adjacent Ways	\$552,199	\$0	\$0	\$0	\$552,199
Debt Service	\$4,926,176	\$0	\$0	\$0	\$4,926,176
Other: See Definitions for Description	\$5,080,194	\$0	\$85,217	\$2,463,122	\$7,628,533
Total By Source	\$29,230,617	\$678,268	\$11,796,536	\$3,677,401	\$45,382,822
Percentage Of Total Revenues	64.41%	1.49%	25.99%	8.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts					
Autism	\$0	\$145,784	KG	1	2	3	4	5
Emotional Disability	\$200,000	\$116,627	1	0	0	2	20	20
Hearing Impairments	\$0	\$29,157	8	K-8	9	10	11	12
Other Health Impairments	\$95,000	\$291,568	9	87	0	0	0	0
Specific Learning Disability	\$1,575,000	\$1,078,800	Gifted Program Actual Expenditures		Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$639,310	\$204,097			Primary	3.5330	\$451,935,302	
Multiple Disabilities	\$70,885	\$29,157	K-8	\$0		Secondary	1.8900	\$462,349,957
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		
Orthopedic Impairment	\$60,000	\$14,578	Avg Daily Membership		Total Resident		Attending Resident	Other Attending
Preschool Severe Delay	\$110,085	\$58,314	07-08 Elem		2,953.275		2,951.405	0.105
Developmental Delay	\$0	\$87,470	07-08 HS		1,168.645		1,168.645	128.560
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,121.920		4,120.050	128.665
Speech/Language Impairment	\$435,000	\$816,390	08-09 Elem		3,169.678		3,167.678	56.095
Traumatic Brain Injury	\$0	\$29,157	08-09 HS		1,264.385		1,263.385	138.468
Visual Impairment	\$39,569	\$14,578	08-09 Total		4,434.063		4,431.063	194.563
Subtotal	\$3,224,849	\$2,915,677	09-10 Elem		3,315.723		3,314.903	42.415
Gifted	\$0	\$0	09-10 HS		1,291.738		1,289.788	151.683
ELL Prog (Inc. Costs/Comp. Ins.)	\$550,951	\$538,790	09-10 Total		4,607.460		4,604.690	194.098
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff	Classified Staff
Vocational Tech Ed	\$490,111	\$476,620	Admins		16.75		303.16	Managers
Career Education	\$0	\$0	Teachers		273.80		18.55	Teacher Aides
Total	\$4,265,911	\$3,931,087	Others		16.60		305.90	Others

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$51,700,000				
Land & Improvements	\$9,898,220				
Building & Improvements	\$66,754,682				
Furniture, Equip, Vehicles	\$7,817,862				
Construction in Progress	\$8,460,394				
Fall 2009 Enrollment	5,078	Number of Schools	6	Year End Teacher FTE	
				280.00	
				Year End Teacher Salaries	
				\$10,922,797	
				Superintendent's Salary	
				\$112,741	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance																																																						
				Budget	Actual																																																							
Maintenance & Operations (M&O)	\$13,480	\$240,018	\$70	\$786,860	\$271,228	(\$17,660)																																																						
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,465	\$7,819	\$0	\$20,462	\$5,461	\$10,823																																																						
Unrestricted Capital Outlay	\$353,703	\$4,647	\$86	\$358,323	\$57,875	\$300,561																																																						
Soft Capital Allocation	\$20,838	\$2,479	\$0	\$27,828	\$17,249	\$6,068																																																						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Building Renewal	\$581	\$8	\$0	\$587	\$0	\$589																																																						
New School Facilities	\$35,323	\$161	\$0	\$35,323	\$0	\$35,484																																																						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																																																						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Federal Projects	\$4,027	\$33,505	(\$230)	\$46,540	\$34,076	\$3,226																																																						
State Projects	\$248	\$558	\$0	\$3,234	\$0	\$806																																																						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Other	\$13,052	\$2,566	\$0	\$13,150	\$3,882	\$11,736																																																						
Total	\$449,717	\$291,761	(\$74)	\$1,292,307	\$389,771	\$351,633																																																						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0																																																						
Revenues Received By Source		Local	County	State	Federal	Total Rev																																																						
M&O , CSF, & IIF		\$89,811	\$5,635	\$132,663	\$19,728	\$247,837																																																						
Unrestricted Capital Outlay		\$4,647	\$0	\$0	\$0	\$4,647																																																						
Soft Capital Outlay		\$237	\$89	\$2,153	\$0	\$2,479																																																						
School Facilities		\$0	\$0	\$169	\$0	\$169																																																						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																																																						
Debt Service		\$0	\$0	\$0	\$0	\$0																																																						
Other: See Definitions for Description		\$2,566	\$0	\$558	\$33,505	\$36,629																																																						
Total By Source		\$97,261	\$5,724	\$135,543	\$53,233	\$291,761																																																						
Percentage Of Total Revenues		33.34%	1.96%	46.46%	18.25%	100.00%																																																						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation																																																				
Mild, Mod, Sev Mental Retardation	\$50,000	\$781				Primary		4.5954		\$1,088,046																																																		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$1,124,531																																																		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0																																																			
Orthopedic Impairment	\$0	\$0	<table><tr><td>Avg Daily Membership</td><td>Total Resident</td><td>Attending Resident</td><td>Other Attending</td><td>Total Attending</td></tr><tr><td>07-08 Elem</td><td>19.585</td><td>19.585</td><td>0.000</td><td>19.585</td></tr><tr><td>07-08 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>07-08 Total</td><td>19.585</td><td>19.585</td><td>0.000</td><td>19.585</td></tr><tr><td>08-09 Elem</td><td>21.120</td><td>21.120</td><td>0.000</td><td>21.120</td></tr><tr><td>08-09 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>08-09 Total</td><td>21.120</td><td>21.120</td><td>0.000</td><td>21.120</td></tr><tr><td>09-10 Elem</td><td>22.835</td><td>22.835</td><td>0.000</td><td>22.835</td></tr><tr><td>09-10 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr><tr><td>09-10 Total</td><td>22.835</td><td>22.835</td><td>0.000</td><td>22.835</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	07-08 Elem	19.585	19.585	0.000	19.585	07-08 HS	0.000	0.000	0.000	0.000	07-08 Total	19.585	19.585	0.000	19.585	08-09 Elem	21.120	21.120	0.000	21.120	08-09 HS	0.000	0.000	0.000	0.000	08-09 Total	21.120	21.120	0.000	21.120	09-10 Elem	22.835	22.835	0.000	22.835	09-10 HS	0.000	0.000	0.000	0.000	09-10 Total	22.835	22.835	0.000	22.835
Avg Daily Membership	Total Resident	Attending Resident									Other Attending	Total Attending																																																
07-08 Elem	19.585	19.585									0.000	19.585																																																
07-08 HS	0.000	0.000									0.000	0.000																																																
07-08 Total	19.585	19.585									0.000	19.585																																																
08-09 Elem	21.120	21.120									0.000	21.120																																																
08-09 HS	0.000	0.000									0.000	0.000																																																
08-09 Total	21.120	21.120									0.000	21.120																																																
09-10 Elem	22.835	22.835									0.000	22.835																																																
09-10 HS	0.000	0.000									0.000	0.000																																																
09-10 Total	22.835	22.835	0.000	22.835																																																								
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$0	\$0																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$50,000	\$781																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$126,000	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$176,000	\$781																																																										
Miscellaneous Data as of 6/30/2010																																																												
Bonds Outstanding		\$0																																																										
Land & Improvements		\$0																																																										
Building & Improvements		\$0																																																										
Furniture, Equip, Vehicles		\$0																																																										
Construction in Progress		\$0																																																										
Fall 2009 Enrollment			26	Number of Schools		1																																																						

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,435,983	\$95,635,080	(\$109,554)	\$95,204,197	\$93,021,893	\$9,939,616
Clstrm St-CSF & Ins Imp Funds-IIF	\$720,713	\$631,768	\$0	\$9,732,567	\$6,914,202	(\$5,561,721)
Unrestricted Capital Outlay	\$1,676,588	\$2,434,907	(\$18,436)	\$1,826,014	\$1,063,900	\$3,029,159
Soft Capital Allocation	\$1,581,614	\$2,696,012	\$0	\$1,370,485	\$1,063,639	\$3,213,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	(\$16,228)	\$16,228	\$0	\$0	\$0	\$0
Adjacent Ways	\$35,534	\$548	\$0	\$35,534	\$0	\$36,082
Debt Service	\$6,969,871	\$7,148,688	\$0	\$6,901,162	\$12,126,744	\$1,991,815
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$680,303)	\$19,421,072	\$614,739	\$24,774,272	\$20,194,464	(\$838,956)
State Projects	\$29,361	\$766,334	\$0	\$1,096,690	\$726,523	\$69,172
Food Services	\$394,445	\$8,032,841	\$0	\$14,000,000	\$7,492,592	\$934,694
Other	\$2,677,955	\$4,315,976	\$37,261	\$7,365,000	\$4,786,817	\$2,244,375
Total	\$20,825,533	\$141,099,454	\$524,010	\$162,305,921	\$147,390,774	\$15,058,223
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$2,258)	\$0	\$0	\$0	\$0	(\$2,258)
Indirect Costs	\$66,656	\$0	\$267,869	\$500,000	\$241,804	\$92,721

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$24,619,897	\$4,474,136	\$58,076,281	\$9,096,534	\$96,266,848
Unrestricted Capital Outlay	\$852,603	\$118,812	\$1,463,492	\$0	\$2,434,907
Soft Capital Outlay	\$46,290	\$197,937	\$2,451,785	\$0	\$2,696,012
School Facilities	\$0	\$0	\$16,228	\$0	\$16,228
Adjacent Ways	\$548	\$0	\$0	\$0	\$548
Debt Service	\$7,148,688	\$0	\$0	\$0	\$7,148,688
Other: See Definitions for Description	\$5,121,298	\$0	\$973,107	\$26,441,818	\$32,536,223
Total By Source	\$37,789,324	\$4,790,885	\$62,980,893	\$35,538,352	\$141,099,454
Percentage Of Total Revenues	26.78%	3.40%	44.64%	25.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$700,000	\$635,471	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,500,000	\$2,083,410	69	166	171	137	179	143	124	126
Hearing Impairments	\$200,000	\$21,978	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$100,000	\$72,004	131	1,246	0	0	0	0	0	1,246
Specific Learning Disability	\$5,449,208	\$3,907,910	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$2,000,000	\$2,182,825					Primary	4.1213	\$474,331,643	
Multiple Disabilities	\$400,000	\$434,535					Secondary	2.9686	\$521,691,615	
Multiple Disabilities with SSI	\$700,000	\$0					S.R.P. and/or GPLET			
Orthopedic Impairment	\$170,000	\$149,222	K-8	\$560,669						
Preschool Severe Delay	\$800,000	\$517,782	9-12	\$39,664						
Developmental Delay	\$650,000	\$336,062	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	07-08 Elem		12,388.265		12,376.550		0.000	
Speech/Language Impairment	\$1,500,000	\$1,496,072	07-08 HS		4,279.500		4,275.680		5.013	
Traumatic Brain Injury	\$30,000	\$28,185	07-08 Total		16,667.765		16,652.230		5.013	
Visual Impairment	\$50,000	\$1,144	08-09 Elem		12,215.210		12,200.790		76.375	
Subtotal	\$15,249,208	\$11,866,600	08-09 HS		4,474.445		4,471.105		5.000	
Gifted	\$625,000	\$600,333	08-09 Total		16,689.655		16,671.895		81.375	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$1,730,399	09-10 Elem		12,054.798		12,054.385		74.120	
Remedial Education	\$0	\$0	09-10 HS		4,479.203		4,479.203		6.973	
Vocational Tech Ed	\$1,159,567	\$1,002,600	09-10 Total		16,534.000		16,533.588		81.093	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$17,033,775	\$15,199,932							Classified FTE	
									Students Per Staff	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$25,490,000		
Land & Improvements	\$12,864,014		
Building & Improvements	\$137,401,258		
Furniture, Equip, Vehicles	\$18,234,286		
Construction in Progress	\$0		
Fall 2009 Enrollment	17,643	Number of Schools	23

Admins	56.00	315.05	Managers	32.00	551.34
Teachers	987.70	17.86	Teacher Aides	292.13	60.39
Others	195.10	90.43	Others	684.72	25.77
Subtotal	1,238.80	14.24	Subtotal	1,008.85	17.49
Total FTE		2,247.65	Total Students Per Staff		7.85
Year End Teacher FTE				984.00	
Year End Teacher Salaries				\$32,835,557	
Superintendent's Salary				\$182,654	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$3,469,273	\$9,406,375	(\$1,287)	\$9,568,631	\$9,271,464	\$3,602,897							
Clstrm St-CSF & Ins Imp Funds-IIF	\$54,598	\$422,223	\$0	\$705,900	\$427,201	\$49,620							
Unrestricted Capital Outlay	\$149,769	\$5,695	\$0	\$38,294	\$31,914	\$123,550							
Soft Capital Allocation	\$816,580	\$148,269	\$0	\$312,510	\$203,331	\$761,518							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$72,278	\$886	\$0	\$100,000	\$14,093	\$59,071							
New School Facilities	\$297	\$4	\$0	\$0	\$0	\$301							
Adjacent Ways	\$463	\$26	\$0	\$0	\$0	\$489							
Debt Service	\$666,779	\$977,691	\$0	\$1,250,000	\$1,216,475	\$427,995							
School Plant	\$274,209	\$112,187	\$0	\$300,000	\$45,424	\$340,972							
Federal Projects	\$95,576	\$643,474	(\$1,035)	\$1,085,000	\$657,287	\$80,728							
State Projects	\$4,874	\$7,282	\$0	\$140,000	\$4,295	\$7,861							
Food Services	\$31,191	\$507,222	\$0	\$500,000	\$472,758	\$65,655							
Other	\$635,044	\$991,625	\$0	\$1,435,000	\$1,023,186	\$603,483							
Total	\$6,270,931	\$13,222,959	(\$2,322)	\$15,435,335	\$13,367,428	\$6,124,140							
Bond Building	\$0	\$0	\$14,015,700	\$500,000	\$337,232	\$13,678,468							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$0	\$15,000	\$0	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$4,766,253	\$186,747	\$4,161,112	\$714,486	\$9,828,598							
Unrestricted Capital Outlay		\$4,171	\$0	\$1,524	\$0	\$5,695							
Soft Capital Outlay		\$25,227	\$7,862	\$115,180	\$0	\$148,269							
School Facilities		\$0	\$0	\$890	\$0	\$890							
Adjacent Ways		\$26	\$0	\$0	\$0	\$26							
Debt Service		\$977,691	\$0	\$0	\$0	\$977,691							
Other: See Definitions for Description		\$1,474,761	\$0	\$7,150	\$779,879	\$2,261,790							
Total By Source		\$7,248,129	\$194,609	\$4,285,856	\$1,494,365	\$13,222,959							
Percentage Of Total Revenues		54.81%	1.47%	32.41%	11.30%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$207,955	\$183,334	KG	1	2	3	4	5	6	7			
Emotional Disability	\$50,297	\$46,262	1	6	15	32	33	47	80	55			
Hearing Impairments	\$80,299	\$9,377	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$17,354	\$39,947	28	297	25	10	13	10	58	355			
Specific Learning Disability	\$366,936	\$251,077	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$18,089	\$5,151					Primary		2.3721		\$218,207,335		
Multiple Disabilities	\$48,386	\$52,064					K-8	\$105,310		Secondary		0.8116 \$238,860,720	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$145,304	\$128,328	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$43,973	\$26,583	07-08 Elem		1,104.975		1,104.525		0.000		1,104.525		
Developmental Delay	\$50,886	\$60,688	07-08 HS		193.800		193.800		0.830		194.630		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,298.775		1,298.325		0.830		1,299.155		
Speech/Language Impairment	\$278,842	\$172,868	08-09 Elem		1,160.965		1,160.965		0.000		1,160.965		
Traumatic Brain Injury	\$21,178	\$21,029	08-09 HS		241.290		241.290		0.000		241.290		
Visual Impairment	\$12,060	\$13,192	08-09 Total		1,402.255		1,402.255		0.000		1,402.255		
Subtotal	\$1,341,559	\$1,009,900	09-10 Elem		1,189.080		1,189.010		0.000		1,189.010		
Gifted	\$118,557	\$105,310	09-10 HS		321.278		321.278		1.160		322.438		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,510.358		1,510.288		1.160		1,511.448		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.50		243.38		Managers		10.49	150.81	
Career Education	\$0	\$0	Teachers		98.44		16.07		Teacher Aides		26.88	58.85	
Total	\$1,460,116	\$1,115,210	Others		12.50		126.56		Others		52.66	30.04	
Miscellaneous Data as of 6/30/2010			Subtotal		117.44		13.47		Subtotal		90.03	17.57	
Bonds Outstanding			Total FTE		207.47		Total Students Per Staff		7.63				
Land & Improvements			Year End Teacher FTE										106.00
Building & Improvements			Year End Teacher Salaries										\$4,193,989
Furniture, Equip, Vehicles			Superintendent's Salary										\$95,000
Construction in Progress													
Fall 2009 Enrollment	1,582	Number of Schools	4										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,247,047	\$358,809,827	\$7	\$338,273,999	\$335,626,237	\$33,430,644
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,096,782	\$16,324,430	\$0	\$39,620,016	\$18,583,449	\$8,837,763
Unrestricted Capital Outlay	\$4,876,727	\$1,460,762	\$0	\$21,011,264	\$15,151,098	(\$8,813,609)
Soft Capital Allocation	\$3,954,310	\$1,874,384	\$0	\$6,263,923	\$0	\$5,828,694
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,157,781	\$59,319	\$0	\$6,157,781	\$2,819,336	\$3,397,764
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,074,277	\$97,362	\$0	\$1,200,000	\$389,604	\$782,035
Debt Service	\$10,952,462	\$44,883,076	\$0	\$43,750,000	\$43,753,320	\$12,082,218
School Plant	\$183,555	\$75,316	\$0	\$245,000	\$4,956	\$253,915
Federal Projects	\$5,119,651	\$55,578,331	(\$2,612,013)	\$77,011,637	\$54,057,247	\$4,028,722
State Projects	\$308,524	\$2,619,064	\$0	\$3,416,602	\$2,642,114	\$285,474
Food Services	\$2,694,583	\$19,409,703	(\$500,000)	\$20,000,000	\$18,681,721	\$2,922,565
Other	\$11,772,959	\$21,321,862	\$0	\$28,968,700	\$15,633,044	\$17,461,777
Total	\$68,438,658	\$522,513,436	(\$3,112,006)	\$585,918,922	\$507,342,126	\$80,497,962
Bond Building	\$57,214,197	\$28,351	\$0	\$35,000,000	\$24,409,538	\$32,833,010
Intergovernmental Agreements	\$138,225	\$337,849	\$0	\$350,000	\$227,696	\$248,378
Indirect Costs	\$1,131,338	\$3,137,410	\$0	\$3,500,000	\$1,164,346	\$3,104,402

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$142,643,886	\$12,067,308	\$198,811,449	\$21,611,614	\$375,134,257
Unrestricted Capital Outlay	\$617,522	\$46,328	\$796,912	\$0	\$1,460,762
Soft Capital Outlay	\$210,976	\$78,027	\$1,585,381	\$0	\$1,874,384
School Facilities	\$0	\$0	\$59,319	\$0	\$59,319
Adjacent Ways	\$97,362	\$0	\$0	\$0	\$97,362
Debt Service	\$44,883,076	\$0	\$0	\$0	\$44,883,076
Other: See Definitions for Description	\$23,687,989	\$0	\$3,191,169	\$72,125,118	\$99,004,276
Total By Source	\$212,140,811	\$12,191,663	\$204,444,230	\$93,736,732	\$522,513,436
Percentage Of Total Revenues	40.60%	2.33%	39.13%	17.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$3,097,407	\$2,833,338	KG	1	2	3	4	5	6	7	
Emotional Disability	\$3,533,678	\$3,137,055	0	132	77	119	102	69	407	254	
Hearing Impairments	\$1,578,055	\$1,044,912	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$398,386	\$325,125	141	1,301	56	8	0	0	64	1,365	
Specific Learning Disability	\$16,401,849	\$16,759,786	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$5,348,749	\$5,366,760					Primary	5.3565		\$3,599,209,047	
Multiple Disabilities	\$3,105,078	\$3,087,925	K-8	\$2,393,751				Secondary	1.1303		\$3,975,386,598
Multiple Disabilities with SSI	\$0	\$86	9-12	\$117,756				S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$967,322	\$743,579	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$261,884	\$120,893	07-08 Elem		38,851.180		38,851.180		0.000		38,851.180
Developmental Delay	\$421,420	\$201,057	07-08 HS		16,687.303		16,687.303		35.573		16,722.875
Preschool Moderate Delay	\$0	\$0	07-08 Total		55,538.483		55,538.483		35.573		55,574.055
Speech/Language Impairment	\$11,116,796	\$11,068,349	08-09 Elem		37,479.620		37,474.370		2.235		37,476.605
Traumatic Brain Injury	\$0	\$0	08-09 HS		16,686.333		16,686.333		48.540		16,734.873
Visual Impairment	\$386,281	\$212,152	08-09 Total		54,165.953		54,160.703		50.775		54,211.478
Subtotal	\$46,616,905	\$44,901,017	09-10 Elem		36,370.135		36,365.430		4.765		36,370.195
Gifted	\$3,008,637	\$2,511,507	09-10 HS		16,253.423		16,253.423		48.373		16,301.795
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,374,723	\$3,198,988	09-10 Total		52,623.558		52,618.853		53.138		52,671.990
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$3,331,913	\$3,621,153	Admins		202.75		275.52		Managers		259.88
Career Education	\$0	\$0	Teachers		3,106.21		17.98		Teacher Aides		792.80
Total	\$55,332,178	\$54,232,665	Others		316.21		176.66		Others		1,802.50

Miscellaneous Data as of 6/30/2010				Admins	202.75	275.52	Managers	259.88	214.95
Bonds Outstanding		\$339,260,000		Teachers	3,106.21	17.98	Teacher Aides	792.80	70.46
Land & Improvements		\$65,276,305		Others	316.21	176.66	Others	1,802.50	30.99
Building & Improvements		\$726,677,030		Subtotal	3,625.17	15.41	Subtotal	2,855.18	19.56
Furniture, Equip, Vehicles		\$58,178,547		Total FTE		6,480.35	Total Students Per Staff		8.62
Construction in Progress		\$39,716,767							
				Year End Teacher FTE					
				2,309.00					
				Year End Teacher Salaries					
				\$126,552,851					
				Superintendent's Salary					
				\$205,000					

Fall 2009 Enrollment	55,861	Number of Schools	123

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance								
				Budget	Actual									
Maintenance & Operations (M&O)	\$1,787,827	\$57,692,676	\$0	\$57,426,121	\$55,557,711	\$3,922,792								
Clstrm St-CSF & Ins Imp Funds-IIF	(\$874,894)	\$2,709,463	\$0	\$3,916,679	\$3,441,661	(\$1,607,092)								
Unrestricted Capital Outlay	\$1,540,077	\$348,313	\$0	\$1,374,993	\$414,649	\$1,473,741								
Soft Capital Allocation	\$1,454,007	\$1,789,205	\$0	\$1,297,429	\$922,860	\$2,320,352								
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0								
Building Renewal	\$21,282	\$245	\$0	\$475,000	\$21,428	\$99								
New School Facilities	\$1,564	\$20,155	\$0	\$21,250,000	\$8,337	\$13,382								
Adjacent Ways	\$107,414	\$934,546	\$0	\$1,200,000	\$956,033	\$85,927								
Debt Service	\$2,378,039	\$4,010,379	\$0	\$3,627,760	\$3,551,473	\$2,836,945								
School Plant	\$253,813	\$174,900	\$0	\$350,000	\$52,444	\$376,269								
Federal Projects	(\$231,890)	\$2,423,059	\$0	\$7,381,000	\$2,223,218	(\$32,049)								
State Projects	\$208,573	\$127,755	\$0	\$445,000	\$324,248	\$12,080								
Food Services	\$268,654	\$2,780,126	\$0	\$2,750,000	\$2,605,918	\$442,862								
Other	\$2,273,448	\$6,948,876	\$0	\$8,777,259	\$6,385,802	\$2,836,522								
Total	\$9,187,914	\$79,959,698	\$0	\$110,271,241	\$76,465,782	\$12,681,830								
Bond Building	\$5,456,935	\$10,011,300	\$0	\$17,000,000	\$6,447,331	\$9,020,904								
Intergovernmental Agreements	\$2,466	\$552,895	\$0	\$500,000	\$529,444	\$25,917								
Indirect Costs	\$0	\$4	\$0	\$50,000	\$0	\$4								
Revenues Received By Source		Local	County	State	Federal	Total Rev								
M&O , CSF, & IIF		\$17,209,792	\$2,017,121	\$37,486,966	\$3,688,260	\$60,402,139								
Unrestricted Capital Outlay		\$90,103	\$13,237	\$244,973	\$0	\$348,313								
Soft Capital Outlay		\$32,855	\$104,614	\$1,651,736	\$0	\$1,789,205								
School Facilities		\$0	\$0	\$20,400	\$0	\$20,400								
Adjacent Ways		\$934,546	\$0	\$0	\$0	\$934,546								
Debt Service		\$4,010,379	\$0	\$0	\$0	\$4,010,379								
Other: See Definitions for Description		\$8,654,596	\$0	\$255,014	\$3,545,106	\$12,454,716								
Total By Source		\$30,932,271	\$2,134,972	\$39,659,089	\$7,233,366	\$79,959,698								
Percentage Of Total Revenues		38.68%	2.67%	49.60%	9.05%	100.00%								
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
Autism	\$0	\$0	KG	1	2	3	4	5	6	7				
Emotional Disability	\$2,160,757	\$2,068,514	0	5	15	57	65	98	81	85				
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12				
Other Health Impairments	\$180,836	\$173,111	85	491	90	73	51	21	235	726				
Specific Learning Disability	\$2,784,803	\$2,668,985	Gifted Program Actual Expenditures				Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$354,143	\$339,006					Primary		3.5552		\$482,635,670			
Multiple Disabilities	\$226,048	\$216,409	K-8	\$271,258				Secondary		1.6464		\$523,748,498		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P. and/or GPLET				\$0		
Orthopedic Impairment	\$361,678	\$346,222	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$165,768	\$158,679	07-08 Elem		6,084.995		6,080.105		8.530		6,088.635			
Developmental Delay	\$316,467	\$302,925	07-08 HS		2,633.585		2,633.585		7.050		2,640.635			
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,718.580		8,713.690		15.580		8,729.270			
Speech/Language Impairment	\$1,825,287	\$1,747,308	08-09 Elem		6,450.778		6,449.528		18.325		6,467.853			
Traumatic Brain Injury	\$0	\$0	08-09 HS		2,808.670		2,808.670		8.310		2,816.980			
Visual Impairment	\$0	\$0	08-09 Total		9,259.448		9,258.198		26.635		9,284.833			
Subtotal	\$8,375,787	\$8,021,159	09-10 Elem		6,766.296		6,765.296		20.705		6,786.001			
Gifted	\$360,894	\$271,258	09-10 HS		2,925.245		2,925.005		6.720		2,931.725			
ELL Prog (Inc. Costs/Comp. Ins.)	\$174,402	\$53,509	09-10 Total		9,691.541		9,690.301		27.425		9,717.726			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$325,731	Admins		35.84		283.04		Managers		33.09		306.56	
Career Education	\$0	\$0	Teachers		557.02		18.21		Teacher Aides		250.56		40.49	
Total	\$8,911,083	\$8,671,657	Others		29.84		339.95		Others		419.69		24.17	
Miscellaneous Data as of 6/30/2010			Subtotal		622.70		16.29		Subtotal		703.34		14.42	
Bonds Outstanding							Total FTE		1,326.04		Total Students Per Staff		7.65	
Land & Improvements														
Building & Improvements														
Furniture, Equip, Vehicles														
Construction in Progress														
Fall 2009 Enrollment			10,144		Number of Schools		16							

See data definitions beginning on page I-1

## County Totals

Pima

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$46,561,394	\$817,023,102	(\$1,077,703)	\$793,234,709	\$779,207,232	\$83,299,561						
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,926,271	\$33,508,738	\$0	\$85,412,934	\$43,223,794	\$8,211,215						
Unrestricted Capital Outlay	\$22,539,642	\$14,744,071	\$3,408,882	\$59,397,127	\$31,454,976	\$9,237,619						
Soft Capital Allocation	\$23,107,027	\$13,644,182	(\$2,523,807)	\$21,929,668	\$5,272,933	\$28,954,469						
Emergency Deficiencies Correction	\$0	\$316	\$0	\$0	\$395	(\$79)						
Building Renewal	\$8,247,223	\$84,331	\$0	\$9,443,377	\$3,805,175	\$4,526,379						
New School Facilities	\$295,374	\$40,048	\$0	\$34,004,871	\$262,684	\$72,738						
Adjacent Ways	\$4,749,306	\$1,645,389	\$0	\$6,386,230	\$2,790,901	\$3,603,794						
Debt Service	\$38,818,599	\$103,075,931	\$0	\$110,394,848	\$106,983,655	\$34,910,875						
School Plant	\$3,703,722	\$1,008,540	\$0	\$3,181,930	\$331,867	\$4,380,395						
Federal Projects	\$8,276,992	\$116,790,899	(\$2,562,144)	\$165,564,792	\$114,817,713	\$7,688,034						
State Projects	\$864,851	\$4,926,788	\$0	\$7,620,509	\$5,152,169	\$639,470						
Food Services	\$5,009,203	\$45,412,764	(\$537,628)	\$53,840,455	\$44,490,227	\$5,394,112						
Other	\$36,792,062	\$69,030,840	\$319,048	\$81,923,950	\$59,596,174	\$46,545,776						
Total	\$216,891,666	\$1,220,935,939	(\$2,973,352)	\$1,432,335,400	\$1,197,389,895	\$237,464,358						
Bond Building	\$89,565,657	\$49,350,637	\$44,989,693	\$99,581,883	\$54,573,808	\$129,332,179						
Intergovernmental Agreements	\$118,241	\$1,276,279	(\$1,918)	\$1,312,022	\$1,078,748	\$313,854						
Indirect Costs	\$2,128,558	\$3,297,471	\$751,203	\$5,236,551	\$1,938,981	\$4,238,251						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$320,215,359	\$27,543,693	\$443,939,272	\$58,833,516	\$850,531,840						
Unrestricted Capital Outlay		\$9,128,335	\$312,430	\$5,303,306	\$0	\$14,744,071						
Soft Capital Outlay		\$1,859,809	\$768,605	\$11,015,768	\$0	\$13,644,182						
School Facilities		\$0	\$0	\$124,379	\$0	\$124,379						
Adjacent Ways		\$1,645,389	\$0	\$0	\$0	\$1,645,389						
Debt Service		\$103,075,931	\$0	\$0	\$0	\$103,075,931						
Other: See Definitions for Description		\$79,751,696	\$0	\$6,643,872	\$150,774,578	\$237,170,147						
Total By Source		\$515,676,519	\$28,624,728	\$467,026,597	\$209,608,094	\$1,220,935,939						
Percentage Of Total Revenues		42.24%	2.34%	38.25%	17.17%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$4,615,098	\$4,796,434	KG	1	2	3	4	5	6	7		
Emotional Disability	\$12,360,036	\$10,364,207	121	532	639	940	1,028	1,059	1,335	1,111		
Hearing Impairments	\$2,277,751	\$1,399,876	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$1,190,917	\$1,261,654	1,073	7,838	756	706	549	549	2,560	10,398		
Specific Learning Disability	\$35,259,888	\$33,120,364	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$12,192,054	\$11,993,876				Primary		3.2672		\$18,408,865,856		
Multiple Disabilities	\$6,134,340	\$5,713,726				Secondary		0.9906		\$19,256,622,570		
Multiple Disabilities with SSI	\$851,332	\$360,411				S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$2,799,586	\$2,476,414	K-8		\$4,775,626							
Preschool Severe Delay	\$1,546,889	\$971,204	9-12		\$724,760							
Developmental Delay	\$2,420,010	\$1,952,828	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Moderate Delay	\$0	\$0	07-08 Elem		89,078.568		89,010.108		19.635			
Speech/Language Impairment	\$19,448,063	\$18,001,853	07-08 HS		42,207.745		41,771.945		671.273			
Traumatic Brain Injury	\$97,270	\$616,345	07-08 Total		131,286.313		130,782.053		690.908			
Visual Impairment	\$687,513	\$496,513	08-09 Elem		87,907.848		87,830.443		282.838			
Subtotal	\$101,880,747	\$93,525,705	08-09 HS		42,243.303		41,814.148		632.663			
Gifted	\$5,867,722	\$5,515,011	08-09 Total		130,151.150		129,644.590		915.500			
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,812,274	\$6,218,945	09-10 Elem		86,887.995		86,838.757		253.900			
Remedial Education	\$971,945	\$921,926	09-10 HS		42,773.128		42,332.253		692.280			
Vocational Tech Ed	\$7,747,195	\$7,668,236	09-10 Total		129,661.122		129,171.010		946.180			
Career Education	\$78,905	\$51,904	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$120,358,788	\$113,901,727	Admins		473.02		278.97		491.72			
Miscellaneous Data as of 6/30/2010			Teachers		7,464.84		17.68		Teacher Aides			
			Others		779.97		169.18		Others			
			Subtotal		8,717.83		15.14		Subtotal			
			Total FTE				16,127.42		Total Students Per Staff			
			Year End Teacher FTE									
			Year End Teacher Salaries									
			Superintendent's Salary									
Fall 2009 Enrollment	131,959	Number of Schools	275									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$836,749	\$31,141,124	(\$15)	\$31,337,368	\$30,536,929	\$1,440,929							
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,271,137	\$1,672,333	\$0	\$3,636,124	\$2,249,684	\$693,786							
Unrestricted Capital Outlay	\$1,980,307	\$103,175	\$0	\$1,348,464	\$16,703	\$2,066,779							
Soft Capital Allocation	\$517,151	\$181,699	\$0	\$704,405	\$334,634	\$364,216							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$153,376	\$1,788	\$0	\$150,000	\$57,170	\$97,994							
New School Facilities	\$403,478	\$5,995	\$0	\$500,000	\$27,655	\$381,818							
Adjacent Ways	\$667,844	\$1,155	\$0	\$50,000	\$1,920	\$667,079							
Debt Service	\$5,605,819	\$6,080,064	\$5,147	\$5,967,532	\$6,281,522	\$5,409,508							
School Plant	\$185,737	\$12,483	\$0	\$0	\$0	\$198,220							
Federal Projects	\$570,108	\$3,448,862	(\$34,080)	\$5,505,560	\$3,422,230	\$562,660							
State Projects	\$28,892	\$56,597	\$0	\$92,970	\$66,939	\$18,550							
Food Services	\$196,626	\$1,856,953	\$0	\$1,650,000	\$1,639,347	\$414,232							
Other	\$2,080,025	\$2,355,310	\$138,834	\$1,700,661	\$1,952,380	\$2,621,789							
Total	\$14,497,249	\$46,917,538	\$109,886	\$52,643,084	\$46,587,113	\$14,937,560							
Bond Building	\$1,445,739	\$0	\$0	\$1,500,000	\$1,412,773	\$32,966							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$34,080	\$0	\$34,080	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$14,220,865	\$702,487	\$15,667,119	\$2,222,986	\$32,813,457							
Unrestricted Capital Outlay		\$95,171	\$0	\$8,004	\$0	\$103,175							
Soft Capital Outlay		\$87,916	\$4,525	\$89,258	\$0	\$181,699							
School Facilities		\$0	\$0	\$7,783	\$0	\$7,783							
Adjacent Ways		\$1,155	\$0	\$0	\$0	\$1,155							
Debt Service		\$6,080,064	\$0	\$0	\$0	\$6,080,064							
Other: See Definitions for Description		\$2,995,706	\$0	\$74,037	\$4,660,462	\$7,730,205							
Total By Source		\$23,480,877	\$707,012	\$15,846,201	\$6,883,448	\$46,917,538							
Percentage Of Total Revenues		50.05%	1.51%	33.77%	14.67%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$277,402	\$250,621	KG	1	2	3	4	5	6	7			
Emotional Disability	\$594,432	\$537,045	0	0	0	9	5	10	18	20			
Hearing Impairments	\$44,582	\$40,278	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$297,216	\$268,522	19	81	16	20	22	24	82	163			
Specific Learning Disability	\$1,486,080	\$1,342,612	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$435,917	\$393,833					Primary		3.1100	\$530,769,306			
Multiple Disabilities	\$396,288	\$358,030	K-8	\$6,187		Secondary		1.1257	\$606,319,412				
Multiple Disabilities with SSI	\$78,019	\$70,487	9-12	\$6,439		S.R.P. and/or GPLET		\$9,688,963					
Orthopedic Impairment	\$343,037	\$309,920	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$202,602	\$183,043	07-08 Elem		4,062.970		4,062.930		0.000		4,062.930		
Developmental Delay	\$262,894	\$298,743	07-08 HS		1,604.005		1,600.645		153.515		1,754.160		
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,666.975		5,663.575		153.515		5,817.090		
Speech/Language Impairment	\$447,897	\$508,974	08-09 Elem		3,816.468		3,814.028		7.785		3,821.813		
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,516.615		1,516.005		165.705		1,681.710		
Visual Impairment	\$0	\$0	08-09 Total		5,333.083		5,330.033		173.490		5,503.523		
Subtotal	\$4,866,366	\$4,562,108	09-10 Elem		3,591.394		3,590.414		22.005		3,612.419		
Gifted	\$20,600	\$12,626	09-10 HS		1,496.325		1,495.885		120.545		1,616.430		
ELL Prog (Inc. Costs/Comp. Ins.)	\$170,258	\$144,462	09-10 Total		5,087.719		5,086.299		142.550		5,228.849		
Remedial Education	\$121,974	\$154,533	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins		17.00		327.82		Managers		24.00	232.21	
Career Education	\$0	\$0	Teachers		327.33		17.03		Teacher Aides		101.56	54.87	
Total	\$5,179,198	\$4,873,729	Others		17.89		311.51		Others		219.26	25.42	
Miscellaneous Data as of 6/30/2010			Subtotal		362.22		15.39		Subtotal		344.82	16.16	
Bonds Outstanding	\$57,930,000		Total FTE		707.04		Total Students Per Staff		7.88				
Land & Improvements	\$7,188,409		Year End Teacher FTE										305.00
Building & Improvements	\$107,803,590		Year End Teacher Salaries										\$14,583,664
Furniture, Equip, Vehicles	\$8,391,705		Superintendent's Salary										\$110,313
Construction in Progress	\$616,922												
Fall 2009 Enrollment	5,573	Number of Schools	8										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,049,774)	\$42,599,429	\$0	\$42,645,340	\$41,327,697	\$221,958
Clstrm St-CSF & Ins Imp Funds-IIF	(\$338,034)	\$2,086,223	\$0	\$3,072,092	\$2,753,009	(\$1,004,820)
Unrestricted Capital Outlay	\$887,408	\$883,149	\$0	\$1,785,992	\$980,639	\$789,918
Soft Capital Allocation	\$618,064	\$1,533,625	\$0	\$1,006,546	\$506,527	\$1,645,162
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$67,644	\$725	\$0	\$75,000	\$29,484	\$38,885
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,649	\$7,113	\$0	\$10,000	\$3,488	\$7,274
Debt Service	\$473,506	\$3,797,615	\$0	\$3,825,000	\$3,792,994	\$478,127
School Plant	\$17,254	\$359	\$0	\$60,000	\$0	\$17,613
Federal Projects	(\$108,229)	\$5,831,050	(\$178,735)	\$9,058,000	\$5,577,465	(\$33,379)
State Projects	\$59,662	\$170,447	\$0	\$269,372	\$175,919	\$54,190
Food Services	\$543,796	\$3,543,113	(\$328,509)	\$3,100,000	\$2,955,943	\$802,457
Other	\$1,840,378	\$945,575	\$0	\$6,203,700	\$1,233,913	\$1,552,040
Total	\$3,015,324	\$61,398,423	(\$507,244)	\$71,111,042	\$59,337,078	\$4,569,425
Bond Building	\$2,001,013	\$0	\$1,025,000	\$2,400,000	\$1,200,328	\$1,825,685
Intergovernmental Agreements	\$0	\$0	\$0	\$1,450	\$0	\$0
Indirect Costs	\$263,208	\$0	\$507,243	\$400,000	\$220,868	\$549,583

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,833,995	\$1,625,428	\$29,042,718	\$4,183,511	\$44,685,652
Unrestricted Capital Outlay	\$224,394	\$36,330	\$622,425	\$0	\$883,149
Soft Capital Outlay	\$399,392	\$64,955	\$1,069,278	\$0	\$1,533,625
School Facilities	\$0	\$0	\$725	\$0	\$725
Adjacent Ways	\$7,113	\$0	\$0	\$0	\$7,113
Debt Service	\$3,797,615	\$0	\$0	\$0	\$3,797,615
Other: See Definitions for Description	\$1,794,537	\$0	\$50,533	\$8,645,474	\$10,490,544
Total By Source	\$16,057,046	\$1,726,713	\$30,785,679	\$12,828,985	\$61,398,423
Percentage Of Total Revenues	26.15%	2.81%	50.14%	20.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$207,153	\$222,401	KG	1	2	3	4	5	6	7	
Emotional Disability	\$290,015	\$311,362	1	8	27	29	21	27	26	36	
Hearing Impairments	\$165,724	\$177,923	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$62,146	\$66,720	32	207	0	0	0	0	0	207	
Specific Learning Disability	\$1,491,509	\$1,601,294	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$455,739	\$489,285					Primary	1.3945	\$536,255,799		
Multiple Disabilities	\$290,015	\$311,362	K-8	\$314,756			Secondary	1.1644	\$633,863,820		
Multiple Disabilities with SSI	\$124,293	\$133,442	9-12	\$0			S.R.P. and/or GPLET		\$19,303,516		
Orthopedic Impairment	\$45,574	\$48,929	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$124,293	\$133,442	07-08 Elem		7,155.245		7,142.480		6.650		7,149.130
Developmental Delay	\$165,724	\$177,923	07-08 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,155.245		7,142.480		6.650		7,149.130
Speech/Language Impairment	\$662,893	\$711,687	08-09 Elem		7,434.095		7,420.065		25.540		7,445.605
Traumatic Brain Injury	\$41,431	\$44,481	08-09 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$124,293	\$133,442	08-09 Total		7,434.095		7,420.065		25.540		7,445.605
Subtotal	\$4,250,802	\$4,563,693	09-10 Elem		7,376.334		7,360.203		38.955		7,399.158
Gifted	\$360,000	\$314,756	09-10 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$379,362	\$311,465	09-10 Total		7,376.334		7,360.203		38.955		7,399.158
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		24.00		332.04		Managers		27.00
Career Education	\$0	\$0	Teachers		412.01		19.34		Teacher Aides		167.25
Total	\$4,990,164	\$5,189,914	Others		35.00		227.69		Others		258.23

Miscellaneous Data as of 6/30/2010				Admins	24.00	332.04	Managers	27.00	295.15	
Bonds Outstanding				\$23,615,000	Teachers	412.01	19.34	Teacher Aides	167.25	47.65
Land & Improvements				\$4,657,807	Others	35.00	227.69	Others	258.23	30.86
Building & Improvements				\$94,466,700	Subtotal	471.01	16.92	Subtotal	452.48	17.61
Furniture, Equip, Vehicles				\$12,968,294	Total FTE		923.49	Total Students Per Staff		8.63
Construction in Progress				\$510,065						

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$821,091	\$22,252,613	\$19,892	\$21,731,413	\$21,646,922	\$1,446,674						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$430,475)	\$1,141,870	\$0	\$1,654,622	\$1,280,297	(\$568,902)						
Unrestricted Capital Outlay	\$837,508	\$1,496,950	\$0	\$1,433,301	\$1,353,286	\$981,172						
Soft Capital Allocation	\$324,800	\$236,098	\$0	\$685,801	\$662,599	(\$101,701)						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$1,490	\$22	\$0	\$0	\$0	\$1,512						
New School Facilities	\$87,312	\$13,484	\$0	\$0	\$100,182	\$614						
Adjacent Ways	(\$1,036,260)	\$2,103,760	\$0	\$2,000,000	\$435,173	\$632,327						
Debt Service	\$5,543,752	\$4,611,965	\$0	\$3,750,000	\$5,703,875	\$4,451,842						
School Plant	\$1,897	\$15	\$0	\$500	\$0	\$1,912						
Federal Projects	\$69,111	\$3,180,451	(\$100,808)	\$3,232,426	\$2,863,334	\$285,420						
State Projects	\$16,648	\$146,142	\$0	\$157,605	\$116,277	\$46,513						
Food Services	\$67,130	\$1,392,078	\$0	\$1,450,000	\$1,433,430	\$25,778						
Other	\$1,029,786	\$1,757,350	\$0	\$1,209,319	\$2,223,452	\$563,684						
Total	\$7,333,790	\$38,332,798	(\$80,916)	\$37,304,987	\$37,818,827	\$7,766,845						
Bond Building	\$429,738	\$0	\$0	\$2,000,000	\$429,738	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$0	\$0	\$100,808	\$42,425	\$75,982	\$24,826						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$9,789,253	\$518,651	\$10,998,570	\$2,088,009	\$23,394,483						
Unrestricted Capital Outlay		\$962,526	\$23,413	\$511,011	\$0	\$1,496,950						
Soft Capital Outlay		\$131,647	\$4,978	\$99,473	\$0	\$236,098						
School Facilities		\$0	\$0	\$13,506	\$0	\$13,506						
Adjacent Ways		\$2,103,760	\$0	\$0	\$0	\$2,103,760						
Debt Service		\$4,611,965	\$0	\$0	\$0	\$4,611,965						
Other: See Definitions for Description		\$2,360,447	\$0	\$217,215	\$3,898,374	\$6,476,036						
Total By Source		\$19,959,598	\$547,042	\$11,839,775	\$5,986,383	\$38,332,798						
Percentage Of Total Revenues		52.07%	1.43%	30.89%	15.62%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$20,000	\$107,030	KG	1	2	3	4	5	6	7		
Emotional Disability	\$235,000	\$175,140	0	0	0	0	0	0	0	0		
Hearing Impairments	\$30,000	\$14,595	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$871,395	\$72,975	0	0	50	84	64	86	284	284		
Specific Learning Disability	\$45,000	\$1,731,107	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$287,300	\$233,520					Primary		1.7694		\$729,815,044	
Multiple Disabilities	\$492,771	\$24,325					Secondary		0.6278		\$901,674,328	
Multiple Disabilities with SSI	\$105,902	\$19,460					S.R.P. and/or GPLET				\$19,303,639	
Orthopedic Impairment	\$145,966	\$14,595	K-8		\$0							
Preschool Severe Delay	\$0	\$0	9-12		\$0							
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Moderate Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000			
Speech/Language Impairment	\$160,000	\$34,054	07-08 HS		3,536.963		3,521.063		3.770			
Traumatic Brain Injury	\$0	\$4,865	07-08 Total		3,536.963		3,521.063		3.770			
Visual Impairment	\$0	\$9,730	08-09 Elem		0.000		0.000		0.000			
Subtotal	\$2,393,334	\$2,441,396	08-09 HS		3,562.103		3,541.203		1.760			
Gifted	\$0	\$0	08-09 Total		3,562.103		3,541.203		1.760			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		0.000		0.000		0.000			
Remedial Education	\$0	\$0	09-10 HS		3,685.295		3,672.775		7.710			
Vocational Tech Ed	\$579,528	\$724,578	09-10 Total		3,685.295		3,672.775		7.710			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$2,972,862	\$3,165,974	Admins		10.00		377.90		Managers			
Miscellaneous Data as of 6/30/2010			Teachers		171.01		22.10		Teacher Aides			
			Others		18.00		209.94		Others			
			Subtotal		199.01		18.99		Subtotal			
			Total FTE		336.51		Total Students Per Staff		11.23			
			Year End Teacher FTE							0.00		
			Year End Teacher Salaries							\$0		
			Superintendent's Salary							\$103,434		
Fall 2009 Enrollment	3,779	Number of Schools	4									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,140,786	\$3,034,674	\$0	\$1,745,000	\$1,703,494	\$3,471,966
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,514	\$35,155	\$0	\$50,351	\$13,815	\$28,854
Unrestricted Capital Outlay	(\$393,493)	\$638,161	\$0	\$3,801,432	\$1,887,621	(\$1,642,953)
Soft Capital Allocation	\$373,512	\$107,785	\$0	\$421,758	\$137,183	\$344,114
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$29,565)	\$48,936	(\$750)	\$21,620	\$22,312	(\$3,691)
State Projects	\$0	\$13,468	\$0	\$14,500	\$13,468	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$32,619	\$25,621	\$0	\$50,070	\$34,598	\$23,642
Total	\$2,131,373	\$3,903,800	(\$750)	\$6,104,731	\$3,812,491	\$2,221,932
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$11,097	\$133,257	\$0	\$175,000	\$110,211	\$34,143
Indirect Costs	\$0	\$0	\$750	\$750	\$277	\$473

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$819,445	\$81,367	\$1,780,568	\$388,449	\$3,069,829
Unrestricted Capital Outlay	\$352,834	\$36,065	\$249,262	\$0	\$638,161
Soft Capital Outlay	\$13,102	\$852	\$93,831	\$0	\$107,785
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,621	\$0	\$13,468	\$48,936	\$88,025
Total By Source	\$1,211,002	\$118,284	\$2,137,129	\$437,385	\$3,903,800
Percentage Of Total Revenues	31.02%	3.03%	54.74%	11.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	0.0000	\$2,273,423,345			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500	\$2,273,423,345		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$28,023,777		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		755.823		755.823		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		755.823		755.823		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		685.438		685.438		0.000	
Visual Impairment	\$0	\$0	08-09 Total		685.438		685.438		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		799.768		799.768		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		799.768		799.768		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,745,000	\$1,703,494	Admins		3.00		5.67		Managers	
Career Education	\$0	\$0	Teachers		6.50		2.62		Teacher Aides	
Total	\$1,745,000	\$1,703,494	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$0				
Building & Improvements	\$5,710,435				
Furniture, Equip, Vehicles	\$695,615				
Construction in Progress	\$244,608				
Fall 2009 Enrollment	17	Number of Schools	9	Year End Teacher FTE	
				8.00	
				Year End Teacher Salaries	
				\$375,551	
				Superintendent's Salary	
				\$88,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$53,487)	\$781,437	\$0	\$766,174	\$738,371	(\$10,421)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$67,956	\$482	\$0	\$54,534	\$33,881	\$34,557				
Soft Capital Allocation	\$59,397	\$4,265	\$0	\$79,527	\$70,551	(\$6,889)				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$6,390	\$52	\$0	\$6,436	\$0	\$6,442				
Total	\$80,256	\$786,236	\$0	\$906,671	\$842,803	\$23,689				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$97,230	\$7,588	\$541,543	\$135,076	\$781,437				
Unrestricted Capital Outlay		\$482	\$0	\$0	\$0	\$482				
Soft Capital Outlay		\$339	\$54	\$3,872	\$0	\$4,265				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$52	\$0	\$0	\$0	\$52				
Total By Source		\$98,103	\$7,642	\$545,415	\$135,076	\$786,236				
Percentage Of Total Revenues		12.48%	0.97%	69.37%	17.18%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0500	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$20,861,896
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET				\$7,534,880
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		129.753		129.753		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		129.753		129.753		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		113.510		113.510		0.000	
Visual Impairment	\$0	\$0	08-09 Total		113.510		113.510		0.000	
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		194.668		194.668		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		194.668		194.668		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$766,174	\$738,371	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$766,174	\$738,371	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
			Total FTE		0.00		Total Students Per Staff		0.00	
Bonds Outstanding		\$0	Year End Teacher FTE							0.00
Land & Improvements		\$0	Year End Teacher Salaries							\$0
Building & Improvements		\$0	Superintendent's Salary							\$0
Furniture, Equip, Vehicles		\$63,751								
Construction in Progress		\$0								
Fall 2009 Enrollment	6	Number of Schools	6							

See data definitions beginning on page I-1

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding			\$0
Land & Improvements		\$15,022,956	
Building & Improvements		\$86,738,735	
Furniture, Equip, Vehicles		\$8,418,863	
Construction in Progress		\$1,530,006	

Admins	19.00	235.26	Managers	18.00	248.33
Teachers	237.57	18.82	Teacher Aides	39.28	113.80
Others	12.00	372.50	Others	192.46	23.23
Subtotal	268.57	16.64	Subtotal	249.74	17.90
Total FTE		518.31	Total Students Per Staff		8.62

Year End Teacher FTE		0.00
Year End Teacher Salaries		\$9,779,884
Superintendent's Salary		\$217,020

Fall 2009 Enrollment	4,470	Number of Schools	7
----------------------	-------	-------------------	---



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$196,669	\$6,111,552	(\$8,187)	\$6,059,107	\$5,865,501	\$434,533						
Clstrm St-CSF & Ins Imp Funds-IIF	\$435,006	\$314,070	\$0	\$1,012,066	\$309,187	\$439,889						
Unrestricted Capital Outlay	\$323,941	\$225,912	\$0	\$521,898	\$174,437	\$375,416						
Soft Capital Allocation	\$283,018	\$21,432	\$0	\$296,009	\$208,973	\$95,477						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$16	\$986	\$0	\$200	\$0	\$1,002						
New School Facilities	\$976	(\$976)	\$0	\$1,000	\$0	\$0						
Adjacent Ways	\$653	\$1	\$0	\$654	\$654	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$5,844	\$393	(\$5,899)	\$5,899	\$0	\$338						
Federal Projects	\$225,811	\$2,009,485	(\$58,983)	\$2,250,513	\$1,623,978	\$552,335						
State Projects	\$20,055	\$22,049	\$0	\$135,488	\$29,044	\$13,060						
Food Services	\$111,624	\$850,588	\$0	\$899,926	\$841,720	\$120,492						
Other	\$64,696	\$39,764	(\$954)	\$78,583	\$19,678	\$83,828						
Total	\$1,668,309	\$9,595,256	(\$74,023)	\$11,261,343	\$9,073,172	\$2,116,370						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$3,845	\$0	\$0	\$28,974	\$0	\$3,845						
Indirect Costs	\$32,078	\$0	\$58,681	\$106,739	\$85,578	\$5,181						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$1,269,333	\$263,110	\$4,268,206	\$624,973	\$6,425,622						
Unrestricted Capital Outlay		\$90,395	\$7,580	\$127,937	\$0	\$225,912						
Soft Capital Outlay		\$2,056	\$1,963	\$17,413	\$0	\$21,432						
School Facilities		\$0	\$0	\$10	\$0	\$10						
Adjacent Ways		\$1	\$0	\$0	\$0	\$1						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$102,074	\$0	\$22,070	\$2,798,135	\$2,922,279						
Total By Source		\$1,463,859	\$272,653	\$4,435,636	\$3,423,108	\$9,595,256						
Percentage Of Total Revenues		15.26%	2.84%	46.23%	35.68%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$18,054	\$18,002	KG	1	2	3	4	5	6	7		
Emotional Disability	\$21,665	\$21,535	0	4	7	13	16	15	14	26		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$14,443	\$14,075	25	120	0	0	0	0	0	120		
Specific Learning Disability	\$295,361	\$282,645	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$118,174	\$113,148				Primary		2.7335		\$31,340,482		
Multiple Disabilities	\$43,670	\$42,565				K-8	\$0		Secondary		1.2678 \$41,609,020	
Multiple Disabilities with SSI	\$3,611	\$3,634				9-12	\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$5,416	\$5,410	07-08 Elem		1,131.875		1,130.740		0.000			
Developmental Delay	\$14,443	\$14,375	07-08 HS		0.000		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,131.875		1,130.740		0.000			
Speech/Language Impairment	\$97,102	\$97,030	08-09 Elem		1,106.738		1,104.988		7.155			
Traumatic Brain Injury	\$3,611	\$3,604	08-09 HS		0.000		0.000		0.000			
Visual Impairment	\$7,222	\$6,851	08-09 Total		1,106.738		1,104.988		7.155			
Subtotal	\$642,772	\$622,874	09-10 Elem		1,083.194		1,079.158		10.960			
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$534,886	\$520,690	09-10 Total		1,083.194		1,079.158		10.960			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$0	\$0	Admins	7.00	165.86	Managers	5.00	232.20				
Career Education	\$0	\$0	Teachers	57.00	20.37	Teacher Aides	33.00	35.18				
Total	\$1,177,658	\$1,143,564	Others	5.75	201.91	Others	50.50	22.99				
Miscellaneous Data as of 6/30/2010			Subtotal	69.75	16.65	Subtotal	88.50	13.12				
			Total FTE	158.25		Total Students Per Staff	7.34					
			Year End Teacher FTE							59.00		
			Year End Teacher Salaries							\$2,304,211		
Fall 2009 Enrollment	1,161	Number of Schools	4	Superintendent's Salary							\$85,500	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,584	\$45,940,655	\$119	\$45,406,577	\$44,590,817	\$1,594,541
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,108,683	\$2,026,908	\$0	\$5,190,170	\$2,179,118	\$956,473
Unrestricted Capital Outlay	\$1,060,770	\$4,273,058	\$0	\$2,958,855	\$1,872,187	\$3,461,641
Soft Capital Allocation	\$38,672	\$238,752	\$0	\$688,198	\$362,213	(\$84,789)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$59,792	\$451	\$0	\$95,000	\$52,783	\$7,460
New School Facilities	\$144,295	\$1,846,328	\$0	\$2,229,551	\$1,630,883	\$359,740
Adjacent Ways	\$1,809,365	\$145,736	\$0	\$1,863,607	\$92,811	\$1,862,290
Debt Service	\$7,616,664	\$6,776,064	\$0	\$6,623,981	\$8,109,630	\$6,283,098
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$30,476	\$2,362,086	(\$69,175)	\$2,331,145	\$2,070,018	\$253,369
State Projects	\$50,135	\$317,541	\$0	\$460,077	\$293,557	\$74,119
Food Services	\$279,993	\$2,608,592	(\$113,903)	\$2,434,115	\$2,180,107	\$594,575
Other	\$779,680	\$1,027,905	\$0	\$1,674,029	\$1,095,522	\$712,063
Total	\$13,223,109	\$67,564,076	(\$182,959)	\$71,955,305	\$64,529,646	\$16,074,580
Bond Building	\$15,122,355	\$724,333	\$0	\$15,111,918	\$10,060,599	\$5,786,089
Intergovernmental Agreements	\$180	\$25,063	\$0	\$0	\$25,063	\$180
Indirect Costs	\$41,143	\$0	\$183,077	\$97,289	\$27,928	\$196,292

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,809,216	\$1,434,902	\$28,927,943	\$3,795,502	\$47,967,563
Unrestricted Capital Outlay	\$3,207,135	\$30,828	\$1,035,095	\$0	\$4,273,058
Soft Capital Outlay	\$59,842	\$9,293	\$169,617	\$0	\$238,752
School Facilities	\$0	\$0	\$1,846,779	\$0	\$1,846,779
Adjacent Ways	\$145,736	\$0	\$0	\$0	\$145,736
Debt Service	\$6,776,064	\$0	\$0	\$0	\$6,776,064
Other: See Definitions for Description	\$1,743,921	\$0	\$382,213	\$4,189,990	\$6,316,124
Total By Source	\$25,741,914	\$1,475,023	\$32,361,647	\$7,985,492	\$67,564,076
Percentage Of Total Revenues	38.10%	2.18%	47.90%	11.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$995,675	\$995,675	KG	1	2	3	4	5	6	7
Emotional Disability	\$889,159	\$1,202,427	0	0	0	0	0	0	0	0
Hearing Impairments	\$78,650	\$74,541	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$88,945	\$91,650	0	0	0	0	0	0	0	0
Specific Learning Disability	\$972,651	\$985,180	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$22,976	\$26,645					Primary		3.2236	
Multiple Disabilities	\$324,344	\$356,159	K-8		\$35,616		Secondary		2.8606	
Multiple Disabilities with SSI	\$78,645	\$81,651	9-12		\$17,319		S.R.P. and/or GPLET		\$6,737,614	
Orthopedic Impairment	\$252,935	\$289,516	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$105,571	\$126,851	07-08 Elem		5,292.230		5,287.390		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1,280.130		1,274.200		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,572.360		6,561.590		0.000	
Speech/Language Impairment	\$1,739,640	\$1,786,454	08-09 Elem		5,669.250		5,650.650		8.145	
Traumatic Brain Injury	\$98,287	\$89,759	08-09 HS		1,320.528		1,317.238		0.970	
Visual Impairment	\$105,941	\$115,351	08-09 Total		6,989.778		6,967.888		9.115	
Subtotal	\$5,753,419	\$6,221,859	09-10 Elem		5,867.774		5,860.129		5.950	
Gifted	\$58,675	\$52,935	09-10 HS		1,749.055		1,747.900		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$749,930	\$904,094	09-10 Total		7,616.829		7,608.029		5.950	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$286,325	\$303,612	Admins		32.00		248.38		Managers	
Career Education	\$0	\$0	Teachers		409.50		19.41		Teacher Aides	
Total	\$6,848,349	\$7,482,500	Others		20.00		397.40		Others	

Miscellaneous Data as of 6/30/2010				Admins	32.00	248.38	Managers	14.50	548.14	
Bonds Outstanding		\$6,935,344		Teachers	409.50	19.41	Teacher Aides	140.50	56.57	
Land & Improvements		\$4,526,558		Others	20.00	397.40	Others	328.00	24.23	
Building & Improvements		\$158,058,527		Subtotal	461.50	17.22	Subtotal	483.00	16.46	
Furniture, Equip, Vehicles		\$17,503,511		Total FTE		944.50	Total Students Per Staff		8.42	
Construction in Progress		\$0								
				Year End Teacher FTE						516.00
				Year End Teacher Salaries						\$13,639,718
				Superintendent's Salary						\$128,850
Fall 2009 Enrollment	7,948	Number of Schools	10							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$78,555)	\$24,434,592	\$993	\$24,134,894	\$22,509,486	\$1,847,544				
Clstrm St-CSF & Ins Imp Funds-IIF	\$442,978	\$1,055,815	\$0	\$2,010,206	\$1,145,905	\$352,888				
Unrestricted Capital Outlay	\$916,615	\$1,023,424	\$0	\$1,075,369	\$617,618	\$1,322,421				
Soft Capital Allocation	\$515,216	\$194,571	\$0	\$336,799	\$113,590	\$596,197				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$5,003	\$49	\$0	\$5,000	\$5,025	\$27				
New School Facilities	\$1,959,283	\$275,868	\$0	\$3,553,358	\$642,191	\$1,592,960				
Adjacent Ways	\$1,123,476	\$93,098	\$0	\$825,000	\$50,453	\$1,166,121				
Debt Service	\$1,966,619	\$1,707,327	\$0	\$1,843,881	\$2,074,115	\$1,599,831				
School Plant	\$1,539	\$16	\$0	\$0	\$0	\$1,555				
Federal Projects	\$65,482	\$1,333,315	(\$36,376)	\$704,146	\$1,134,722	\$227,699				
State Projects	\$16,017	\$14,330	\$0	\$43,950	\$21,290	\$9,057				
Food Services	\$282,440	\$1,256,294	(\$150,000)	\$1,300,000	\$1,071,953	\$316,781				
Other	\$1,731,580	\$1,009,009	\$0	\$2,466,241	\$778,453	\$1,962,136				
Total	\$8,947,693	\$32,397,708	(\$185,383)	\$38,298,844	\$30,164,801	\$10,995,217				
Bond Building	\$2,553,680	\$0	\$0	\$3,498,469	\$1,027,720	\$1,525,960				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$240,137	\$174,875	\$11,259	\$350,000	\$172,703	\$253,568				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,226,382	\$931,915	\$16,692,007	\$2,640,103	\$25,490,407				
Unrestricted Capital Outlay		\$427,125	\$30,528	\$565,771	\$0	\$1,023,424				
Soft Capital Outlay		\$70,307	\$6,687	\$117,577	\$0	\$194,571				
School Facilities		\$0	\$0	\$275,917	\$0	\$275,917				
Adjacent Ways		\$93,098	\$0	\$0	\$0	\$93,098				
Debt Service		\$1,707,327	\$0	\$0	\$0	\$1,707,327				
Other: See Definitions for Description		\$1,499,896	\$0	\$14,872	\$2,098,196	\$3,612,964				
Total By Source		\$9,024,135	\$969,130	\$17,666,144	\$4,738,299	\$32,397,708				
Percentage Of Total Revenues		27.85%	2.99%	54.53%	14.63%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$205,049	\$118,263	KG	1	2	3	4	5	6	7
Emotional Disability	\$300,876	\$266,092	4	25	23	29	37	31	22	42
Hearing Impairments	\$100,398	\$88,697	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$86,888	\$59,131	24	237	16	11	0	0	27	264
Specific Learning Disability	\$444,730	\$384,355	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$198,660	\$177,394				Primary		3.1673		\$160,860,423
Multiple Disabilities	\$102,150	\$99,125	K-8	\$108,785		Secondary		1.9601		\$182,710,808
Multiple Disabilities with SSI	\$55,770	\$43,050	9-12	\$0		S.R.P. and/or GPLET		\$3,872,400		
Orthopedic Impairment	\$139,286	\$125,189	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$606,705	\$532,183	07-08 Elem		3,072.410		3,070.370		3.330	
Developmental Delay	\$165,260	\$147,829	07-08 HS		609.800		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,682.210		3,070.370		3.330	
Speech/Language Impairment	\$997,494	\$857,406	08-09 Elem		3,427.975		3,423.640		20.445	
Traumatic Brain Injury	\$0	\$0	08-09 HS		768.228		257.403		0.000	
Visual Impairment	\$130,496	\$57,860	08-09 Total		4,196.203		3,681.043		20.445	
Subtotal	\$3,533,762	\$2,956,574	09-10 Elem		3,345.768		3,341.603		33.425	
Gifted	\$0	\$108,785	09-10 HS		868.460		548.023		1.810	
ELL Prog (Inc. Costs/Comp. Ins.)	\$130,000	\$191,257	09-10 Total		4,214.228		3,889.625		35.235	
Remedial Education	\$265,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		12.00		350.92		13.00	
Career Education	\$0	\$0	Teachers		206.70		20.37		Teacher Aides	
Total	\$3,928,762	\$3,256,616	Others		20.90		201.48		131.71	
Miscellaneous Data as of 6/30/2010			Subtotal		239.60		17.58		198.71	
Bonds Outstanding			Total FTE		438.31		Total Students Per Staff		9.61	
Land & Improvements			Year End Teacher FTE		216.00		Year End Teacher Salaries		\$5,803,816	
Building & Improvements			Superintendent's Salary		\$115,546					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	4,211	Number of Schools	6							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$245,908)	\$7,061,872	\$0	\$6,392,346	\$6,152,058	\$663,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$538,842	\$343,635	\$0	\$1,176,519	\$401,128	\$481,349
Unrestricted Capital Outlay	\$157,261	\$119,169	\$0	\$367,525	\$114,898	\$161,532
Soft Capital Allocation	\$175,059	\$56,776	\$0	\$294,974	\$113,818	\$118,017
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,487	\$36	\$0	\$3,473	\$3,473	\$50
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$947,287	\$38,556	\$0	\$105,000	\$814,087	\$171,756
School Plant	\$18,679	\$1,003	\$0	\$25,000	\$0	\$19,682
Federal Projects	\$325,690	\$1,124,964	(\$65,748)	\$1,830,171	\$1,061,375	\$323,531
State Projects	\$23,842	\$95,472	\$0	\$101,045	\$96,614	\$22,700
Food Services	\$140,130	\$581,260	(\$15,000)	\$650,150	\$498,254	\$208,136
Other	\$495,510	\$247,331	\$0	\$1,288,699	\$181,776	\$561,065
Total	\$2,579,879	\$9,670,074	(\$80,748)	\$12,234,902	\$9,437,481	\$2,731,724
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$15,000	\$0	\$0
Indirect Costs	\$46,811	\$0	\$80,748	\$114,404	\$62,645	\$64,914

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,262,270	\$280,778	\$5,193,001	\$669,458	\$7,405,507
Unrestricted Capital Outlay	\$21,686	\$5,534	\$91,949	\$0	\$119,169
Soft Capital Outlay	\$19,523	\$1,902	\$35,351	\$0	\$56,776
School Facilities	\$0	\$0	\$36	\$0	\$36
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$38,556	\$0	\$0	\$0	\$38,556
Other: See Definitions for Description	\$357,003	\$0	\$95,754	\$1,597,273	\$2,050,030
Total By Source	\$1,699,038	\$288,214	\$5,416,091	\$2,266,731	\$9,670,074
Percentage Of Total Revenues	17.57%	2.98%	56.01%	23.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$8,000	\$8,000	7	12	8	11	4	5	4	6
Hearing Impairments	\$5,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$4,000	\$4,000	2	59	0	0	0	0	0	59
Specific Learning Disability	\$230,283	\$205,095	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$28,000	\$28,000			Primary	5.9071	\$19,297,516			
Multiple Disabilities	\$20,801	\$18,700			Secondary	0.0179	\$22,326,837			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$20,000	\$6,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$6,000	\$0	07-08 Elem		819.835		816.265		10.020	
Developmental Delay	\$20,000	\$20,000	07-08 HS		305.330		305.330		33.630	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,125.165		1,121.595		43.650	
Speech/Language Impairment	\$38,000	\$30,000	08-09 Elem		729.670		729.670		36.160	
Traumatic Brain Injury	\$24,109	\$24,109	08-09 HS		319.018		319.018		45.860	
Visual Impairment	\$0	\$0	08-09 Total		1,048.688		1,048.688		82.020	
Subtotal	\$404,193	\$343,904	09-10 Elem		672.025		672.025		51.170	
Gifted	\$30,000	\$30,000	09-10 HS		328.575		328.575		41.673	
ELL Prog (Inc. Costs/Comp. Ins.)	\$15,000	\$15,000	09-10 Total		1,000.600		1,000.600		92.843	
Remedial Education	\$25,000	\$25,000	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$35,000	\$35,000	Admins		6.00		199.83		3.00	
Career Education	\$0	\$0	Teachers		72.00		16.65		20.31	
Total	\$509,193	\$448,904	Others		5.00		239.80		46.03	

Miscellaneous Data as of 6/30/2010				Admins	6.00	199.83	Managers	3.00	399.67			
Bonds Outstanding					\$0	Teachers	72.00	16.65	Teacher Aides	20.31	59.03	
Land & Improvements					\$1,661,589	Others	5.00	239.80	Others	46.03	26.05	
Building & Improvements					\$20,564,368	Subtotal	83.00	14.45	Subtotal	69.34	17.29	
Furniture, Equip, Vehicles					\$3,520,774	Total FTE		152.34	Total Students Per Staff		7.87	
Construction in Progress					\$0							
						Year End Teacher FTE						69.00
						Year End Teacher Salaries						\$2,998,710
						Superintendent's Salary						\$101.784
Fall 2009 Enrollment	1,199	Number of Schools	4									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$1,615,679	\$34,162,312	\$0	\$34,294,424	\$34,206,426	\$1,571,565					
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,839	\$1,732,369	\$0	\$2,650,000	\$1,997,877	(\$262,669)					
Unrestricted Capital Outlay	(\$3,114,316)	\$3,108,868	\$1,099,187	\$1,542,578	\$1,506,328	(\$412,589)					
Soft Capital Allocation	\$509,040	\$189,707	\$200,813	\$375,304	\$172,088	\$727,472					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$23,615	\$358	\$0	\$23,500	\$0	\$23,973					
New School Facilities	\$3,267,659	\$2,749,657	\$0	\$4,500,000	\$1,193,475	\$4,823,841					
Adjacent Ways	\$2,030,579	\$2,188,406	(\$1,300,000)	\$0	\$1,589,727	\$1,329,258					
Debt Service	\$3,853,905	\$5,511,017	\$0	\$0	\$4,209,818	\$5,155,104					
School Plant	\$5,212	\$148	\$0	\$5,500	\$0	\$5,360					
Federal Projects	(\$27,201)	\$2,077,312	(\$29,289)	\$1,582,940	\$2,502,083	(\$481,261)					
State Projects	\$22,875	\$218,358	\$0	\$299,218	\$222,502	\$18,731					
Food Services	\$259,742	\$2,445,095	\$0	\$0	\$2,120,553	\$584,283					
Other	\$504,514	\$887,672	\$0	\$4,441,428	\$913,999	\$478,187					
Total	\$8,954,142	\$55,271,279	(\$29,289)	\$49,714,892	\$50,634,876	\$13,561,255					
Bond Building	\$6,443,524	\$0	\$7,199,752	\$12,000,000	\$5,421,181	\$8,222,095					
Intergovernmental Agreements	(\$11,784)	\$0	\$0	\$0	\$0	(\$11,784)					
Indirect Costs	\$4,756	\$0	\$29,289	\$120,000	\$33,908	\$137					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$9,204,592	\$1,144,495	\$21,842,056	\$3,703,538	\$35,894,681					
Unrestricted Capital Outlay		\$1,504,712	\$66,950	\$1,537,206	\$0	\$3,108,868					
Soft Capital Outlay		\$47,413	\$8,049	\$134,245	\$0	\$189,707					
School Facilities		\$0	\$0	\$2,750,015	\$0	\$2,750,015					
Adjacent Ways		\$2,188,406	\$0	\$0	\$0	\$2,188,406					
Debt Service		\$5,511,017	\$0	\$0	\$0	\$5,511,017					
Other: See Definitions for Description		\$1,575,273	\$0	\$296,018	\$3,757,294	\$5,628,585					
Total By Source		\$20,031,413	\$1,219,494	\$26,559,540	\$7,460,832	\$55,271,279					
Percentage Of Total Revenues		36.24%	2.21%	48.05%	13.50%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$370,710	\$442,970	KG	1	2	3	4	5	6	7	
Emotional Disability	\$896,761	\$1,107,425	0	0	0	0	0	0	0	0	
Hearing Impairments	\$119,875	\$166,114	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$95,680	\$110,743	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$1,035,137	\$1,273,539	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$897,050	\$1,107,425				Primary		4.0526	\$368,586,809		
Multiple Disabilities	\$302,555	\$387,599	K-8	\$0		Secondary		1.9233	\$440,602,590		
Multiple Disabilities with SSI	\$177,313	\$221,485	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$70,440	\$55,371	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		3,968.445		3,959.760		0.230		
Developmental Delay	\$10,976	\$0	07-08 HS		1,161.040		1,159.960		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,129.485		5,119.720		0.230		
Speech/Language Impairment	\$570,279	\$664,455	08-09 Elem		4,476.628		4,463.908		11.775		
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,437.780		1,429.300		2.000		
Visual Impairment	\$0	\$0	08-09 Total		5,914.408		5,893.208		13.775		
Subtotal	\$4,546,776	\$5,537,126	09-10 Elem		4,600.335		4,589.135		1.360		
Gifted	\$68,000	\$0	09-10 HS		1,520.725		1,514.505		4.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$267,186	\$19,088	09-10 Total		6,121.060		6,103.640		5.360		
Remedial Education	\$11,500	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$420,390	\$209,689	Admins		25.00		257.56		24.00		
Career Education	\$0	\$0	Teachers		320.99		20.06		Teacher Aides		
Total	\$5,313,852	\$5,765,903	Others		22.74		283.16		219.80		
Miscellaneous Data as of 6/30/2010			Subtotal		368.73		17.46		340.30		
Bonds Outstanding		\$49,370,000	Total FTE		709.03		Total Students Per Staff		9.08		
Land & Improvements		\$559,116	Year End Teacher FTE				Year End Teacher Salaries		\$319		
Building & Improvements		\$95,614,805	Superintendent's Salary						\$97,153		
Furniture, Equip, Vehicles		\$8,919,726									
Construction in Progress		\$45,399,374									
Fall 2009 Enrollment	6,439	Number of Schools	9								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$195,783	\$3,983,147	(\$75)	\$3,803,179	\$3,736,496	\$442,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,319	\$71,745	\$0	\$287,384	\$35,088	\$203,976
Unrestricted Capital Outlay	\$249,947	\$766,638	\$0	\$1,583,899	\$526,744	\$489,841
Soft Capital Allocation	\$41,174	\$16,496	\$0	\$85,072	\$17,703	\$39,967
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,628	\$285	\$0	\$20,864	\$0	\$20,913
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$38,485	\$6,255	\$0	\$55,024	\$21,034	\$23,706
Federal Projects	(\$243,394)	\$755,664	(\$6,361)	\$1,659,174	\$482,888	\$23,021
State Projects	\$7,262	\$2,204	\$0	\$78,682	\$2,201	\$7,265
Food Services	\$49,150	\$97,224	\$0	\$100,000	\$99,017	\$47,357
Other	\$72,796	\$10,030	\$0	\$79,710	\$13,659	\$69,167
Total	\$599,150	\$5,709,688	(\$6,436)	\$7,752,988	\$4,934,830	\$1,367,572
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$580,139	\$300,000	\$0	\$880,139	\$38,926	\$841,213
Indirect Costs	\$2,740	\$0	\$6,437	\$10,000	\$9,148	\$29

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,497	\$1,883,724	\$1,904,963	\$262,708	\$4,054,892
Unrestricted Capital Outlay	\$2,960	\$551,627	\$212,051	\$0	\$766,638
Soft Capital Outlay	\$1,407	\$6,204	\$8,885	\$0	\$16,496
School Facilities	\$0	\$0	\$285	\$0	\$285
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,287	\$0	\$2,206	\$850,884	\$871,377
Total By Source	\$26,151	\$2,441,555	\$2,128,390	\$1,113,592	\$5,709,688
Percentage Of Total Revenues	0.46%	42.76%	37.28%	19.50%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$10,157	\$8,930	KG	1	2	3	4	5	6	7
Emotional Disability	\$10,156	\$8,929	0	0	1	1	3	1	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$4,514	\$3,969	0	6	0	0	0	0	0	6
Specific Learning Disability	\$112,850	\$99,219	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,313	\$17,859			Primary	0.0000	\$0			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		110.995		110.995		0.000	
Developmental Delay	\$0	\$0	07-08 HS		96.470		96.470		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		207.465		207.465		0.000	
Speech/Language Impairment	\$67,710	\$59,531	08-09 Elem		110.285		110.285		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		91.465		91.465		0.000	
Visual Impairment	\$0	\$0	08-09 Total		201.750		201.750		0.000	
Subtotal	\$225,700	\$198,437	09-10 Elem		111.480		111.480		0.000	
Gifted	\$16,300	\$16,300	09-10 HS		94.203		94.203		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		205.683		205.683		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.50		84.00		6.00	
Career Education	\$0	\$0	Teachers		16.00		13.13		6.00	
Total	\$242,000	\$214,737	Others		2.00		105.00		22.75	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$136,180				
Building & Improvements	\$0				
Furniture, Equip, Vehicles	\$132,562				
Construction in Progress	\$0				
Fall 2009 Enrollment	210	Number of Schools	2	Year End Teacher FTE	
				16.00	
				Year End Teacher Salaries	
				\$947,518	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$207,644	\$5,289,259	(\$875)	\$5,379,869	\$5,176,699	\$319,329				
Clstrm St-CSF & Ins Imp Funds-IIF	\$89,172	\$138,816	\$0	\$378,142	\$120,118	\$107,870				
Unrestricted Capital Outlay	\$463,601	\$305,634	\$0	\$300,068	\$79,713	\$689,522				
Soft Capital Allocation	\$121,330	\$57,596	\$0	\$154,265	\$111,627	\$67,299				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$529	\$17	\$0	\$600	\$0	\$546				
New School Facilities	\$2,476	\$29	\$0	\$3,000	\$0	\$2,505				
Adjacent Ways	\$180,995	\$28,287	\$0	\$181,040	\$0	\$209,282				
Debt Service	\$11,076	\$131	\$0	\$0	\$0	\$11,207				
School Plant	\$2,601	\$31	\$0	\$5,000	\$0	\$2,632				
Federal Projects	\$5,400	\$395,692	(\$1,084)	\$534,210	\$376,322	\$23,686				
State Projects	\$37	\$5,229	\$0	\$4,729	\$4,729	\$537				
Food Services	\$8,191	\$226,625	\$0	\$230,000	\$224,313	\$10,503				
Other	\$155,294	\$350,584	\$0	\$575,063	\$277,787	\$228,091				
Total	\$1,248,346	\$6,797,930	(\$1,959)	\$7,745,986	\$6,371,308	\$1,673,009				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000				
Indirect Costs	\$0	\$0	\$0	\$10,000	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,545,073	\$31,869	\$1,563,024	\$288,109	\$5,428,075				
Unrestricted Capital Outlay		\$222,824	\$1,444	\$81,366	\$0	\$305,634				
Soft Capital Outlay		\$42,308	\$194	\$15,094	\$0	\$57,596				
School Facilities		\$0	\$0	\$46	\$0	\$46				
Adjacent Ways		\$28,287	\$0	\$0	\$0	\$28,287				
Debt Service		\$131	\$0	\$0	\$0	\$131				
Other: See Definitions for Description		\$404,000	\$0	\$5,229	\$568,932	\$978,161				
Total By Source		\$4,242,623	\$33,507	\$1,664,759	\$857,041	\$6,797,930				
Percentage Of Total Revenues		62.41%	0.49%	24.49%	12.61%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$38,669	\$105,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$49,170	\$66,000	0	0	3	3	11	7	7	7
Hearing Impairments	\$59,000	\$5,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$38,000	\$85,000	7	45	0	0	0	0	0	45
Specific Learning Disability	\$58,008	\$58,008	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$42,000	\$65,000					Primary	2.3877	\$199,125,703	
Multiple Disabilities	\$39,000	\$61,367	K-8	\$10,000				Secondary	0.2287	\$214,373,000
Multiple Disabilities with SSI	\$37,455	\$5,000	9-12	\$0				S.R.P. and/or GPLET \$0		
Orthopedic Impairment	\$37,175	\$55,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$49,392	\$5,000	07-08 Elem		388.660		388.660		5.220	
Developmental Delay	\$100,864	\$69,000	07-08 HS		222.798		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		611.458		388.660		5.220	
Speech/Language Impairment	\$86,352	\$115,000	08-09 Elem		446.640		446.640		23.360	
Traumatic Brain Injury	\$0	\$5,000	08-09 HS		195.548		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		642.188		446.640		23.360	
Subtotal	\$635,085	\$699,375	09-10 Elem		464.978		464.978		27.035	
Gifted	\$20,000	\$10,000	09-10 HS		241.420		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		706.398		464.978		27.035	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	3.00	181.67	Teacher Aides	2.50	218.00		
Total	\$655,085	\$709,375	Others	0.00	0.00	Others	9.38	58.10		
Miscellaneous Data as of 6/30/2010			Subtotal	3.00	181.67	Subtotal	11.88	45.88		
Bonds Outstanding		\$0	Total FTE		14.88	Total Students Per Staff		36.63		
Land & Improvements		\$600,919	Year End Teacher FTE				30.00			
Building & Improvements		\$2,568,993	Year End Teacher Salaries				\$1,231,790			
Furniture, Equip, Vehicles		\$783,877	Superintendent's Salary				\$0			
Construction in Progress		\$0								
Fall 2009 Enrollment	545	Number of Schools	2							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$422,064	\$1,461,716	\$0	\$1,356,933	\$1,333,846	\$549,934
Clstrm St-CSF & Ins Imp Funds-IIF	(\$5,930)	\$41,013	\$0	\$171,604	\$84,475	(\$49,392)
Unrestricted Capital Outlay	\$74,943	\$20,561	\$0	\$20,000	\$19,999	\$75,505
Soft Capital Allocation	\$20,878	\$9,271	\$0	\$38,680	\$38,462	(\$8,313)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$80	(\$80)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$304	\$2	\$0	\$177,520	\$0	\$306
School Plant	\$6,317	\$37	\$0	\$0	\$6,346	\$8
Federal Projects	\$33,732	\$112,061	(\$6,974)	\$99,980	\$91,626	\$47,193
State Projects	\$53	\$3,336	\$0	\$4,669	\$3,336	\$53
Food Services	(\$163,450)	\$109,603	\$0	\$160,000	\$132,205	(\$186,052)
Other	\$2,440	\$3,299	\$0	\$15,500	\$8,107	(\$2,368)
Total	\$391,351	\$1,760,899	(\$6,974)	\$2,044,886	\$1,718,482	\$426,794
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$10,473	(\$10,473)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$560,446	\$43,755	\$788,246	\$110,282	\$1,502,729
Unrestricted Capital Outlay	\$9,861	\$590	\$10,110	\$0	\$20,561
Soft Capital Outlay	\$3,554	\$317	\$5,400	\$0	\$9,271
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$2
Other: See Definitions for Description	\$7,490	\$0	\$3,336	\$217,510	\$228,336
Total By Source	\$581,353	\$44,662	\$807,092	\$327,792	\$1,760,899
Percentage Of Total Revenues	33.01%	2.54%	45.83%	18.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$39,703	\$29,462	0	2	2	2	2	2	2	2
Hearing Impairments	\$15,881	\$11,785	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$43,673	\$33,881	2	16	0	0	0	0	0	16
Specific Learning Disability	\$39,703	\$29,462	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$31,732	\$22,096			Primary	1.6519	\$29,882,518			
Multiple Disabilities	\$0	\$0	K-8	\$4,556		Secondary	0.2574	\$49,449,660		
Multiple Disabilities with SSI	\$9,926	\$8,838	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		207.865		207.865		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		207.865		207.865		0.000	
Speech/Language Impairment	\$13,896	\$11,785	08-09 Elem		211.635		211.635		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		211.635		211.635		0.000	
Subtotal	\$194,514	\$147,309	09-10 Elem		180.578		180.578		0.500	
Gifted	\$4,000	\$4,556	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		180.578		180.578		0.500	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		97.50		Managers	
Career Education	\$0	\$0	Teachers		12.75		15.29		Teacher Aides	
Total	\$198,514	\$151,865	Others		1.00		195.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$3,862,189				
Building & Improvements	\$3,796,644				
Furniture, Equip, Vehicles	\$977,464				
Construction in Progress	\$0				
Fall 2009 Enrollment	195	Number of Schools	1	Year End Teacher FTE	
				14.00	
				Year End Teacher Salaries	
				\$652,268	
				Superintendent's Salary	
				\$98,157	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0	\$0
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0
Total By Source		\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues		0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	0.0000	\$0	
				Secondary	0.0000	\$0	
				S.R.P. and/or GPLET		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	16.380	16.380
07-08 HS	0.000	0.000	4.680	4.680
07-08 Total	0.000	0.000	21.060	21.060
08-09 Elem	0.000	0.000	13.560	13.560
08-09 HS	0.000	0.000	3.590	3.590
08-09 Total	0.000	0.000	17.150	17.150
09-10 Elem	0.000	0.000	5.943	5.943
09-10 HS	0.000	0.000	3.960	3.960
09-10 Total	0.000	0.000	9.903	9.903

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	20.00	Managers	0.00	0.00
Teachers	5.00	2.00	Teacher Aides	11.75	0.85
Others	2.00	5.00	Others	4.25	2.35
Subtotal	7.50	1.33	Subtotal	16.00	0.63
Total FTE		23.50	Total Students Per Staff		0.43

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2009 Enrollment	10	Number of Schools	1
----------------------	----	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$710,916	\$3,853,790	\$6	\$3,664,366	\$3,526,071	\$1,038,641
Clstrm St-CSF & Ins Imp Funds-IIF	\$72,113	\$172,120	\$0	\$305,017	\$195,892	\$48,341
Unrestricted Capital Outlay	\$1,067,584	\$534,537	\$0	\$644,198	\$249,218	\$1,352,903
Soft Capital Allocation	\$272,176	\$190,702	\$0	\$263,681	\$68,582	\$394,296
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$22	\$6	\$0	\$0	\$0	\$28
New School Facilities	\$1,642	\$20	\$0	\$0	\$0	\$1,662
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$230,977	\$287,358	\$0	\$118,186	\$283,386	\$234,949
School Plant	\$494	\$0	\$0	\$0	\$0	\$494
Federal Projects	\$68,310	\$645,835	(\$37,894)	\$924,438	\$660,444	\$15,807
State Projects	\$3,077	\$5,525	\$0	\$8,465	\$4,037	\$4,565
Food Services	\$63,575	\$205,054	(\$25,409)	\$238,213	\$194,675	\$48,545
Other	\$95,492	\$47,908	\$0	\$115,977	\$45,619	\$97,781
Total	\$2,586,378	\$5,942,855	(\$63,297)	\$6,282,541	\$5,227,924	\$3,238,012
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$28,847	\$0	\$63,300	\$49,798	\$47,201	\$44,946

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,730,130	\$52,100	\$1,068,970	\$174,710	\$4,025,910
Unrestricted Capital Outlay	\$521,358	\$0	\$13,179	\$0	\$534,537
Soft Capital Outlay	\$180,202	\$351	\$10,149	\$0	\$190,702
School Facilities	\$0	\$0	\$26	\$0	\$26
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$287,358	\$0	\$0	\$0	\$287,358
Other: See Definitions for Description	\$70,736	\$0	\$5,525	\$828,061	\$904,322
Total By Source	\$3,789,784	\$52,451	\$1,097,849	\$1,002,771	\$5,942,855
Percentage Of Total Revenues	63.77%	0.88%	18.47%	16.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,462	\$7,987	KG	1	2	3	4	5	6	7
Emotional Disability	\$9,103	\$13,311	0	0	0	0	3	6	2	6
Hearing Impairments	\$1,821	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$3,641	\$7,987	4	21	4	2	2	1	9	30
Specific Learning Disability	\$78,283	\$109,150	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$12,744	\$18,635			Primary	4.0457	\$77,758,037			
Multiple Disabilities	\$0	\$0			Secondary	0.7529	\$78,428,084			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$1,396,991			
Orthopedic Impairment	\$1,820	\$2,662	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		361.525		361.525		0.000	
Developmental Delay	\$12,743	\$5,324	07-08 HS		197.730		197.730		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		559.255		559.255		0.000	
Speech/Language Impairment	\$45,513	\$77,203	08-09 Elem		355.580		355.580		13.050	
Traumatic Brain Injury	\$0	\$0	08-09 HS		167.298		167.298		0.000	
Visual Impairment	\$0	\$0	08-09 Total		522.878		522.878		13.050	
Subtotal	\$171,130	\$242,259	09-10 Elem		354.673		354.673		8.245	
Gifted	\$6,193	\$600	09-10 HS		164.840		164.840		0.350	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		519.513		519.513		8.595	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$151,933	\$80,298	Admins		5.50		104.00		3.00	
Career Education	\$0	\$0	Teachers		42.60		13.43		11.66	
Total	\$329,256	\$323,157	Others		2.80		204.29		26.23	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$1,575,000				
Land & Improvements	\$692,081				
Building & Improvements	\$16,450,220				
Furniture, Equip, Vehicles	\$1,315,288				
Construction in Progress	\$0				
Fall 2009 Enrollment	572	Number of Schools	3	Year End Teacher FTE	
				42.00	
				Year End Teacher Salaries	
				\$1,754,768	
				Superintendent's Salary	
				\$77,000	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$251,349	\$1,886,832	\$0	\$1,827,420	\$1,804,482	\$333,699				
Clstrm St-CSF & Ins Imp Funds-IIF	\$57,819	\$69,141	\$0	\$145,587	\$76,532	\$50,428				
Unrestricted Capital Outlay	\$1,161,667	\$1,510,710	\$0	\$1,498,327	\$174,828	\$2,497,549				
Soft Capital Allocation	\$49,837	\$41,418	\$0	\$63,683	\$63,683	\$27,572				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$14,770	\$189	\$0	\$14,925	\$0	\$14,959				
New School Facilities	\$318,920	\$3,539	\$0	\$114,449	\$208,120	\$114,339				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$5,455	\$16,906	\$0	\$35,000	\$22,968	(\$607)				
Federal Projects	\$66	\$52,079	\$0	\$369,155	\$32,021	\$20,124				
State Projects	\$0	\$0	\$0	\$8,221	\$0	\$0				
Food Services	\$48,491	\$95,392	\$0	\$80,000	\$53,812	\$90,071				
Other	\$3,863	\$10,148	\$0	\$368,300	\$8,037	\$5,974				
Total	\$1,912,237	\$3,686,354	\$0	\$4,525,067	\$2,444,483	\$3,154,108				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$728,975	\$36,628	\$945,001	\$245,369	\$1,955,973				
Unrestricted Capital Outlay		\$1,418,584	\$0	\$92,126	\$0	\$1,510,710				
Soft Capital Outlay		\$33,469	\$243	\$7,706	\$0	\$41,418				
School Facilities		\$0	\$0	\$3,728	\$0	\$3,728				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$63,835	\$0	\$0	\$110,690	\$174,525				
Total By Source		\$2,244,863	\$36,871	\$1,048,561	\$356,059	\$3,686,354				
Percentage Of Total Revenues		60.90%	1.00%	28.44%	9.66%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$7,690	\$0	0	0	0	1	1	2	2	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	10	0	0	0	0	0	10
Specific Learning Disability	\$15,000	\$25,000	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$20,000	\$25,000				Primary		4.9027		\$46,519,331
Multiple Disabilities	\$15,000	\$7,000	K-8	\$0		Secondary		0.0000		\$53,358,699
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$16,000	\$33,000	07-08 Elem		118.060		118.060		0.000	
Developmental Delay	\$52,213	\$50,000	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		118.060		118.060		0.000	
Speech/Language Impairment	\$136,900	\$141,110	08-09 Elem		211.065		211.065		2.890	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$28,100	\$15,000	08-09 Total		211.065		211.065		2.890	
Subtotal	\$291,903	\$296,110	09-10 Elem		284.703		283.710		5.150	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		284.703		283.710		5.150	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	2.00	158.00	Managers		2.25	140.44	
Career Education	\$0	\$0	Teachers	22.00	14.36	Teacher Aides		6.25	50.56	
Total	\$291,903	\$296,110	Others	0.00	0.00	Others		10.75	29.40	
Miscellaneous Data as of 6/30/2010			Subtotal	24.00	13.17	Subtotal		19.25	16.42	
			Total FTE	43.25		Total Students Per Staff		7.31		
Bonds Outstanding										
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			316	Number of Schools		1		Year End Teacher FTE		
								23.00		
								Year End Teacher Salaries		
								\$625,345		
								Superintendent's Salary		
								\$70,000		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$7,373,654	\$5,753,228	\$5	\$4,215,482	\$4,112,551	\$9,014,336				
Clstrm St-CSF & Ins Imp Funds-IIF	\$267,167	\$142,528	\$0	\$448,196	\$216,986	\$192,709				
Unrestricted Capital Outlay	\$3,480,256	\$42,991	\$0	\$5,448,843	\$520,580	\$3,002,667				
Soft Capital Allocation	\$49,449	\$16,209	\$0	\$162,135	\$70,640	(\$4,982)				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$86,464	\$1,017	\$0	\$248,500	\$6,178	\$81,303				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$37,992	\$444	\$0	\$40,000	\$0	\$38,436				
Federal Projects	\$61,896	\$2,282,092	(\$74,908)	\$4,646,750	\$2,325,617	(\$56,537)				
State Projects	\$144	\$57,911	\$0	\$110,482	\$58,055	\$0				
Food Services	\$614	\$93,288	\$0	\$415,888	\$290,619	(\$196,717)				
Other	\$418,492	\$540,737	\$0	\$1,333,403	\$494,013	\$465,216				
Total	\$11,776,128	\$8,930,445	(\$74,903)	\$17,069,679	\$8,095,239	\$12,536,431				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$86,502	\$0	\$74,902	\$189,309	\$49,759	\$111,645				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$90,642	\$148,574	\$2,465,647	\$3,190,893	\$5,895,756				
Unrestricted Capital Outlay		\$42,991	\$0	\$0	\$0	\$42,991				
Soft Capital Outlay		\$22	\$972	\$15,215	\$0	\$16,209				
School Facilities		\$0	\$0	\$1,017	\$0	\$1,017				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$550,294	\$0	\$57,911	\$2,366,267	\$2,974,472				
Total By Source		\$683,949	\$149,546	\$2,539,790	\$5,557,160	\$8,930,445				
Percentage Of Total Revenues		7.66%	1.67%	28.44%	62.23%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$40,000	\$40,597	KG	1	2	3	4	5	6	7
Emotional Disability	\$100,000	\$101,493	0	0	2	3	1	0	3	0
Hearing Impairments	\$8,179	\$8,302	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$70,000	\$71,045	0	9	0	0	0	0	0	9
Specific Learning Disability	\$271,118	\$236,785	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$35,000	\$35,522			Primary	0.0000		\$3,800,519		
Multiple Disabilities	\$170,000	\$172,537	K-8	\$0		Secondary	0.0000		\$3,834,907	
Multiple Disabilities with SSI	\$25,000	\$25,373	9-12	\$0		S.R.P. and/or GPLET		\$128		
Orthopedic Impairment	\$30,000	\$30,448	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$20,000	\$20,299	07-08 Elem		430.890		424.055		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		430.890		424.055		0.000	
Speech/Language Impairment	\$100,000	\$101,493	08-09 Elem		451.395		443.855		6.480	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		451.395		443.855		6.480	
Subtotal	\$869,297	\$843,894	09-10 Elem		476.630		476.630		7.125	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		476.630		476.630		7.125	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		9.00		58.44		5.00	
Career Education	\$0	\$0	Teachers		26.00		20.23		23.00	
Total	\$869,297	\$843,894	Others		8.00		65.75		36.50	
Miscellaneous Data as of 6/30/2010			Subtotal		43.00		12.23		64.50	
Bonds Outstanding			Total FTE		107.50		Total Students Per Staff		4.89	
Land & Improvements			Total FTE		107.50		Total Students Per Staff		4.89	
Building & Improvements			Total FTE		107.50		Total Students Per Staff		4.89	
Furniture, Equip, Vehicles			Total FTE		107.50		Total Students Per Staff		4.89	
Construction in Progress			Total FTE		107.50		Total Students Per Staff		4.89	
Fall 2009 Enrollment			526		Number of Schools		2		Year End Teacher FTE	
Fall 2009 Enrollment			526		Number of Schools		2		Year End Teacher Salaries	
Fall 2009 Enrollment			526		Number of Schools		2		Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$117,870	\$3,938,626	(\$334)	\$3,775,162	\$3,604,669	\$451,493						
Clstrm St-CSF & Ins Imp Funds-IIF	\$403,043	\$176,287	\$0	\$605,325	\$148,891	\$430,439						
Unrestricted Capital Outlay	\$270,420	\$175,815	\$0	\$96,232	\$46,081	\$400,154						
Soft Capital Allocation	\$373,882	\$23,413	\$0	\$74,559	\$91,768	\$305,527						
Emergency Deficiencies Correction	\$0	\$196,030	\$0	\$0	\$195,860	\$170						
Building Renewal	\$0	\$14	\$0	\$0	\$0	\$14						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$76	\$930,932	\$0	\$1,000,000	\$931,008	\$0						
Debt Service	\$642,263	\$731,551	\$69	\$634,795	\$651,784	\$722,099						
School Plant	\$105	\$0	(\$105)	\$500	\$0	\$0						
Federal Projects	(\$57,737)	\$533,436	\$0	\$710,145	\$502,244	(\$26,545)						
State Projects	\$691	\$11,147	\$0	\$12,512	\$10,191	\$1,647						
Food Services	(\$303,704)	\$126,733	(\$3,379)	\$125,000	\$139,789	(\$320,139)						
Other	\$35,777	\$60,960	\$0	\$41,940	\$17,824	\$78,913						
Total	\$1,482,686	\$6,904,944	(\$3,749)	\$7,076,170	\$6,340,109	\$2,043,772						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$44,543	\$20,000	\$441	\$0	\$680	\$64,304						
Indirect Costs	(\$573)	\$0	\$22,937	\$10,000	\$22,364	\$0						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$2,352,018	\$76,070	\$1,466,809	\$220,016	\$4,114,913						
Unrestricted Capital Outlay		\$93,388	\$4,801	\$77,626	\$0	\$175,815						
Soft Capital Outlay		\$14,679	\$505	\$8,229	\$0	\$23,413						
School Facilities		\$0	\$0	\$14	\$0	\$14						
Adjacent Ways		\$930,932	\$0	\$0	\$0	\$930,932						
Debt Service		\$731,551	\$0	\$0	\$0	\$731,551						
Other: See Definitions for Description		\$80,201	\$0	\$224,148	\$623,957	\$928,306						
Total By Source		\$4,202,769	\$81,376	\$1,776,826	\$843,973	\$6,904,944						
Percentage Of Total Revenues		60.87%	1.18%	25.73%	12.22%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$11,000	\$13,500	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	2	0	1	3	3		
Specific Learning Disability	\$50,000	\$55,000	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$130,000	\$103,650				Primary		3.0158		\$107,742,331		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.7423		\$144,417,379		
Multiple Disabilities with SSI	\$33,000	\$5,572	9-12	\$211		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$1,000	\$5,571	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000				
Developmental Delay	\$0	\$0	07-08 HS		526.430	526.430	0.000	526.430				
Preschool Moderate Delay	\$0	\$0	07-08 Total		526.430	526.430	0.000	526.430				
Speech/Language Impairment	\$23,000	\$25,000	08-09 Elem		0.000	0.000	0.000	0.000				
Traumatic Brain Injury	\$0	\$0	08-09 HS		495.223	495.223	0.000	495.223				
Visual Impairment	\$3,959	\$5,572	08-09 Total		495.223	495.223	0.000	495.223				
Subtotal	\$251,959	\$213,865	09-10 Elem		0.000	0.000	0.000	0.000				
Gifted	\$0	\$0	09-10 HS		424.248	424.248	0.000	424.248				
ELL Prog (Inc. Costs/Comp. Ins.)	\$34,707	\$140	09-10 Total		424.248	424.248	0.000	424.248				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$185,000	\$125,368	Admins	2.33	196.57	Managers	3.00	152.67				
Career Education	\$0	\$0	Teachers	20.74	22.08	Teacher Aides	3.00	152.67				
Total	\$471,666	\$339,373	Others	2.91	157.39	Others	24.50	18.69				
Miscellaneous Data as of 6/30/2010			Subtotal	25.98	17.63	Subtotal	30.50	15.02				
			Total FTE		56.48		Total Students Per Staff		8.11			
			Year End Teacher FTE							19.00		
			Year End Teacher Salaries							\$1,019,941		
			Superintendent's Salary							\$89,000		
Fall 2009 Enrollment	458	Number of Schools	1									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$707,775	\$4,609,772	\$869	\$4,223,416	\$4,067,486	\$1,250,930
Clstrm St-CSF & Ins Imp Funds-IIF	\$78,942	\$190,129	\$0	\$338,022	\$128,301	\$140,770
Unrestricted Capital Outlay	\$252,486	\$438,638	\$0	\$629,441	\$225,589	\$465,535
Soft Capital Allocation	\$79,157	\$40,869	\$0	\$56,367	\$46,701	\$73,325
Emergency Deficiencies Correction	\$0	\$6	\$0	\$0	\$0	\$6
Building Renewal	\$74,396	\$743	\$0	\$77,200	\$0	\$75,139
New School Facilities	\$182,137	\$2,091	\$0	\$0	\$0	\$184,228
Adjacent Ways	\$33,942	\$57	\$0	\$0	\$0	\$33,999
Debt Service	\$119,097	\$63,746	\$0	\$72,883	\$80,258	\$102,585
School Plant	\$9,631	\$370	\$0	\$0	\$0	\$10,001
Federal Projects	(\$117,745)	\$811,826	(\$40,231)	\$1,089,778	\$731,501	(\$77,651)
State Projects	\$137	\$12,679	\$0	\$12,861	\$12,816	\$0
Food Services	\$3,473	\$422,692	(\$4,000)	\$410,282	\$420,543	\$1,622
Other	\$186,408	\$135,258	\$0	\$95,579	\$121,282	\$200,384
Total	\$1,609,836	\$6,728,876	(\$43,362)	\$7,005,829	\$5,834,477	\$2,460,873
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$44,465	\$0	\$43,550	\$44,465	\$21,983	\$66,032

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,605,962	\$146,387	\$2,491,979	\$555,573	\$4,799,901
Unrestricted Capital Outlay	\$319,352	\$6,284	\$113,002	\$0	\$438,638
Soft Capital Outlay	\$23,951	\$968	\$15,950	\$0	\$40,869
School Facilities	\$0	\$0	\$2,834	\$0	\$2,834
Adjacent Ways	\$57	\$0	\$0	\$0	\$57
Debt Service	\$63,746	\$0	\$0	\$0	\$63,746
Other: See Definitions for Description	\$62,511	\$0	\$113,078	\$1,207,242	\$1,382,831
Total By Source	\$2,075,579	\$153,639	\$2,736,843	\$1,762,815	\$6,728,876
Percentage Of Total Revenues	30.85%	2.28%	40.67%	26.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,043	\$15,332	KG	1	2	3	4	5	6	7
Emotional Disability	\$12,035	\$12,267	0	0	0	0	3	2	0	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	10	0	0	0	0	0	10
Specific Learning Disability	\$165,478	\$168,662	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$56,335	\$57,419			Primary	2.6325	\$65,984,098			
Multiple Disabilities	\$0	\$0			Secondary	0.4511	\$98,688,797			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$24,672	\$25,147	07-08 Elem		684.330		681.085		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		684.330		681.085		0.000	
Speech/Language Impairment	\$18,052	\$18,399	08-09 Elem		675.520		672.520		11.710	
Traumatic Brain Injury	\$3,008	\$3,066	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		675.520		672.520		11.710	
Subtotal	\$294,623	\$300,292	09-10 Elem		664.653		660.753		0.005	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		664.653		660.753		0.005	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.00		234.67		2.80	
Career Education	\$0	\$0	Teachers		39.50		17.82		11.50	
Total	\$294,623	\$300,292	Others		2.00		352.00		30.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$335,000				
Land & Improvements	\$1,581,367				
Building & Improvements	\$5,606,170				
Furniture, Equip, Vehicles	\$1,803,615				
Construction in Progress	\$0				
Fall 2009 Enrollment	704	Number of Schools	1	Year End Teacher FTE	
				42.00	
				Year End Teacher Salaries	
				\$1,324,842	
				Superintendent's Salary	
				\$95,000	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$93,712	\$3,068,796	(\$24,084)	\$3,038,190	\$2,907,927	\$230,497				
Clstrm St-CSF & Ins Imp Funds-IIF	\$78,060	\$158,927	\$0	\$242,244	\$167,749	\$69,238				
Unrestricted Capital Outlay	\$17,650	\$16,192	\$0	\$18,551	\$9,249	\$24,593				
Soft Capital Allocation	\$10,316	\$25,719	\$0	\$81,000	\$78,845	(\$42,810)				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$16,861	\$3,951	\$0	\$16,861	\$16,112	\$4,700				
New School Facilities	\$4,986	\$28	\$0	\$4,987	\$0	\$5,014				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$228,823	\$198,791	\$0	\$217,968	\$218,718	\$208,896				
School Plant	\$5,584	\$33	\$0	\$5,612	\$1,500	\$4,117				
Federal Projects	(\$64,393)	\$640,502	\$6,285	\$734,599	\$603,452	(\$21,058)				
State Projects	\$13,817	\$19,316	\$0	\$22,670	\$18,664	\$14,469				
Food Services	(\$50,130)	\$210,939	\$0	\$178,912	\$229,599	(\$68,790)				
Other	\$130,510	\$135,514	\$3,406	\$279,197	\$140,437	\$128,993				
Total	\$485,796	\$4,478,708	(\$14,393)	\$4,840,791	\$4,392,252	\$557,859				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	(\$1,160)	\$28,027	\$1,327	\$26,000	\$30,969	(\$2,775)				
Indirect Costs	\$3	\$0	\$9,985	\$0	\$11,434	(\$1,446)				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$783,000	\$109,239	\$2,045,493	\$289,991	\$3,227,723				
Unrestricted Capital Outlay		\$13,053	\$0	\$3,139	\$0	\$16,192				
Soft Capital Outlay		\$10,938	\$737	\$14,044	\$0	\$25,719				
School Facilities		\$0	\$0	\$3,979	\$0	\$3,979				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$198,791	\$0	\$0	\$0	\$198,791				
Other: See Definitions for Description		\$149,650	\$0	\$19,453	\$837,201	\$1,006,304				
Total By Source		\$1,155,432	\$109,976	\$2,086,108	\$1,127,192	\$4,478,708				
Percentage Of Total Revenues		25.80%	2.46%	46.58%	25.17%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	1	6	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	8	1	1	0	0	2	10
Specific Learning Disability	\$122,806	\$121,030	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,000	\$25,000				Primary		3.8770		\$15,988,713
Multiple Disabilities	\$20,000	\$15,000	K-8	\$0		Secondary		1.6965		\$20,861,896
Multiple Disabilities with SSI	\$20,000	\$20,000	9-12	\$0		S.R.P. and/or GPLET			\$4,955,440	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		313.480		313.480		12.150	
Developmental Delay	\$0	\$0	07-08 HS		155.200		155.200		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		468.680		468.680		12.150	
Speech/Language Impairment	\$20,000	\$15,000	08-09 Elem		285.470		285.470		12.810	
Traumatic Brain Injury	\$0	\$0	08-09 HS		143.720		143.720		0.000	
Visual Impairment	\$0	\$0	08-09 Total		429.190		429.190		12.810	
Subtotal	\$212,806	\$196,030	09-10 Elem		293.298		291.803		11.320	
Gifted	\$0	\$0	09-10 HS		138.950		138.950		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		432.248		430.753		11.320	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$99,152	\$85,509	Admins		3.75		123.73		5.00	
Career Education	\$0	\$0	Teachers		27.00		17.19		4.50	
Total	\$311,958	\$281,539	Others		4.25		109.18		21.75	
Miscellaneous Data as of 6/30/2010			Subtotal		35.00		13.26		31.25	
Bonds Outstanding			Total FTE		66.25		Total Students Per Staff			7.00
Land & Improvements			Year End Teacher FTE							
Building & Improvements			Year End Teacher Salaries							
Furniture, Equip, Vehicles			Superintendent's Salary							
Construction in Progress										
Fall 2009 Enrollment	464	Number of Schools	3							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$298,096	\$7,358,420	\$231,800	\$7,693,138	\$7,435,627	\$452,689
Clstrm St-CSF & Ins Imp Funds-IIF	\$215,661	\$398,878	\$0	\$1,121,462	\$354,265	\$260,274
Unrestricted Capital Outlay	\$1,912,540	\$589,180	\$0	\$1,240,457	\$34,340	\$2,467,380
Soft Capital Allocation	\$200,706	\$49,814	\$0	\$208,211	\$123,296	\$127,224
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,021	\$175	\$0	\$20,000	\$15,196	\$0
New School Facilities	\$0	\$2	\$0	\$5	\$2	\$0
Adjacent Ways	\$586,984	\$619,583	\$0	\$1,100,000	\$13,020	\$1,193,547
Debt Service	\$229,165	\$2,635	\$39	\$1,500,000	\$231,839	\$0
School Plant	\$6,133	\$57	\$0	\$25,000	\$0	\$6,190
Federal Projects	(\$25,290)	\$680,468	(\$20,445)	\$3,520,000	\$625,334	\$9,399
State Projects	(\$2,665)	\$21,408	\$0	\$1,230,000	\$21,553	(\$2,810)
Food Services	\$132,016	\$577,652	(\$25,000)	\$1,500,000	\$600,090	\$84,578
Other	\$244,413	\$923,690	\$0	\$3,230,000	\$124,110	\$1,043,993
Total	\$3,812,780	\$11,221,962	\$186,394	\$22,388,273	\$9,578,672	\$5,642,464
Bond Building	\$0	\$39	\$0	\$50	\$39	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$45,446	\$50,000	\$45,446	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,806,143	\$262,750	\$4,890,193	\$798,212	\$7,757,298
Unrestricted Capital Outlay	\$332,278	\$12,793	\$244,109	\$0	\$589,180
Soft Capital Outlay	\$14,284	\$1,970	\$33,560	\$0	\$49,814
School Facilities	\$0	\$0	\$177	\$0	\$177
Adjacent Ways	\$619,583	\$0	\$0	\$0	\$619,583
Debt Service	\$2,635	\$0	\$0	\$0	\$2,635
Other: See Definitions for Description	\$920,678	\$0	\$101,632	\$1,180,965	\$2,203,275
Total By Source	\$3,695,601	\$277,513	\$5,269,671	\$1,979,177	\$11,221,962
Percentage Of Total Revenues	32.93%	2.47%	46.96%	17.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$7,525	KG	1	2	3	4	5	6	7
Emotional Disability	\$197,920	\$135,339	0	0	6	15	16	14	25	13
Hearing Impairments	\$0	\$5,119	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	17	106	0	0	0	0	0	106
Specific Learning Disability	\$266,637	\$201,414	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$25,000	\$2,019			Primary	2.6215	\$123,774,628			
Multiple Disabilities	\$54,000	\$14,355			Secondary	0.3993	\$165,286,804			
Multiple Disabilities with SSI	\$60,000	\$13,340			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$75,000	\$3,720								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$190,000	\$194,208								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$15,000	\$2,657								
Subtotal	\$898,557	\$579,696								
Gifted	\$73,302	\$99,728								
ELL Prog (Inc. Costs/Comp. Ins.)	\$95,000	\$253,181								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,066,859	\$932,605								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding				\$0	
Land & Improvements				\$773,789	
Building & Improvements				\$14,290,085	
Furniture, Equip, Vehicles				\$2,011,117	
Construction in Progress				\$0	
Fall 2009 Enrollment	1,394	Number of Schools	2		
				Year End Teacher FTE	
				82.00	
				Year End Teacher Salaries	
				\$2,853,407	
				Superintendent's Salary	
				\$90,000	

See data definitions beginning on page I-1



## County Totals

Pinal

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$17,446,698	\$284,288,808	\$220,114	\$278,710,737	\$272,061,080	\$29,894,540							
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,549,422	\$13,274,063	\$0	\$26,765,205	\$15,528,979	\$2,294,506							
Unrestricted Capital Outlay	\$13,628,801	\$16,593,845	\$1,099,187	\$26,592,761	\$10,570,764	\$20,751,069							
Soft Capital Allocation	\$5,127,665	\$3,390,121	\$200,813	\$6,353,934	\$3,670,442	\$5,048,157							
Emergency Deficiencies Correction	\$0	\$196,036	\$0	\$0	\$195,860	\$176							
Building Renewal	\$851,896	\$12,983	\$0	\$1,059,905	\$489,194	\$375,685							
New School Facilities	\$6,380,341	\$4,897,729	\$0	\$10,908,732	\$3,802,508	\$7,475,562							
Adjacent Ways	\$6,454,554	\$6,221,993	(\$1,300,000)	\$8,108,984	\$3,197,224	\$8,179,323							
Debt Service	\$30,395,616	\$32,327,213	\$28,030	\$27,651,662	\$35,356,279	\$27,394,580							
School Plant	\$395,496	\$40,405	(\$6,004)	\$312,035	\$51,848	\$378,049							
Federal Projects	\$868,104	\$32,399,263	(\$926,216)	\$46,167,954	\$30,506,021	\$1,835,130							
State Projects	\$341,104	\$1,324,707	\$0	\$3,420,815	\$1,351,046	\$314,765							
Food Services	\$1,843,592	\$18,515,303	(\$825,768)	\$17,494,323	\$16,657,983	\$2,875,144							
Other	\$10,145,835	\$10,959,655	\$141,286	\$26,000,286	\$10,154,998	\$11,091,778							
Total	\$98,429,124	\$424,442,124	(\$1,368,558)	\$479,547,333	\$403,594,226	\$117,908,464							
Bond Building	\$46,209,147	\$724,372	\$8,224,752	\$54,723,535	\$21,937,826	\$33,220,445							
Intergovernmental Agreements	\$628,860	\$506,347	\$1,768	\$1,128,563	\$205,849	\$931,126							
Indirect Costs	\$747,595	\$174,879	\$1,603,721	\$1,714,251	\$1,003,918	\$1,522,277							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$87,808,793	\$10,635,099	\$169,960,831	\$29,158,148	\$297,562,871							
Unrestricted Capital Outlay		\$10,078,988	\$819,604	\$5,695,253	\$0	\$16,593,845							
Soft Capital Outlay		\$1,211,589	\$121,420	\$2,057,112	\$0	\$3,390,121							
School Facilities		\$0	\$0	\$4,910,712	\$0	\$4,910,712							
Adjacent Ways		\$6,221,993	\$0	\$0	\$0	\$6,221,993							
Debt Service		\$32,327,213	\$0	\$0	\$0	\$32,327,213							
Other: See Definitions for Description		\$15,577,646	\$0	\$1,812,584	\$46,045,139	\$63,435,369							
Total By Source		\$153,226,222	\$11,576,123	\$184,436,492	\$75,203,287	\$424,442,124							
Percentage Of Total Revenues		36.10%	2.73%	43.45%	17.72%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$2,382,596	\$2,490,872	KG	1	2	3	4	5	6	7			
Emotional Disability	\$4,135,665	\$4,437,229	12	52	79	116	126	127	146	172			
Hearing Impairments	\$677,610	\$636,261	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$1,703,141	\$911,678	147	977	107	134	104	129	474	1,451			
Specific Learning Disability	\$8,882,716	\$10,374,180	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$2,889,840	\$2,982,221				Primary		2.4334	\$6,177,814,340				
Multiple Disabilities	\$2,397,144	\$1,984,165	K-8	\$649,509		Secondary		0.7630	\$6,738,820,330				
Multiple Disabilities with SSI	\$871,044	\$688,965	9-12	\$47,310		S.R.P. and/or GPLET			\$102,799,871				
Orthopedic Impairment	\$1,149,644	\$984,196	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$1,313,951	\$1,125,411	07-08 Elem		33,188.445		33,128.460		57.545		33,186.005		
Developmental Delay	\$805,117	\$841,494	07-08 HS		11,600.555		10,740.688		195.595		10,936.283		
Preschool Moderate Delay	\$0	\$0	07-08 Total		44,789.000		43,869.148		253.140		44,122.288		
Speech/Language Impairment	\$5,537,628	\$5,561,689	08-09 Elem		33,922.755		33,844.853		200.975		34,045.828		
Traumatic Brain Injury	\$170,446	\$174,884	08-09 HS		12,132.095		11,390.203		222.575		11,612.778		
Visual Impairment	\$489,911	\$411,363	08-09 Total		46,054.850		45,235.055		423.550		45,658.605		
Subtotal	\$33,406,453	\$33,604,608	09-10 Elem		33,524.730		33,466.345		234.673		33,701.017		
Gifted	\$704,392	\$696,608	09-10 HS		13,079.978		12,493.575		182.158		12,675.733		
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,393,211	\$2,387,705	09-10 Total		46,604.707		45,959.920		416.830		46,376.750		
Remedial Education	\$423,474	\$179,533	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$4,707,221	\$4,429,700	Admins		191.58		251.41		Managers		167.55	287.47	
Career Education	\$0	\$0	Teachers		2,515.20		19.15		Teacher Aides		793.56	60.70	
Total	\$41,634,751	\$41,298,154	Others		185.24		260.02		Others		1,772.60	27.17	
Miscellaneous Data as of 6/30/2010			Subtotal		2,892.02		16.65		Subtotal		2,733.71	17.62	
Bonds Outstanding		\$182,022,631	Total FTE		5,625.73		Total Students Per Staff		8.56				
Land & Improvements		\$49,818,399	Year End Teacher FTE										2,272.00
Building & Improvements		\$833,305,523	Year End Teacher Salaries										\$80,364,989
Furniture, Equip, Vehicles		\$95,530,394	Superintendent's Salary										\$1,875,551
Construction in Progress		\$48,696,726											
Fall 2009 Enrollment	48,166	Number of Schools	98										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,507,365	\$29,761,039	\$0	\$30,431,128	\$29,487,383	\$1,781,021
Clstrm St-CSF & Ins Imp Funds-IIF	\$190,332	\$1,630,294	\$0	\$3,243,695	\$2,092,127	(\$271,501)
Unrestricted Capital Outlay	\$835,565	\$1,604,256	\$0	\$1,795,888	\$908,853	\$1,530,968
Soft Capital Allocation	\$654,150	\$305,495	\$0	\$771,267	\$689,952	\$269,693
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34	\$0	\$0	\$0	\$0	\$34
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,236	\$109	\$0	\$7,200	\$0	\$7,345
Debt Service	\$493,605	\$166,175	\$0	\$50,000	\$1,570	\$658,210
School Plant	\$24,525	\$0	\$0	\$24,525	\$1,560	\$22,965
Federal Projects	(\$296,338)	\$6,673,236	(\$237,316)	\$9,828,613	\$6,096,086	\$43,496
State Projects	\$90,318	\$124,927	\$0	\$229,721	\$184,585	\$30,660
Food Services	\$159,800	\$3,029,906	(\$120,000)	\$2,850,000	\$2,857,242	\$212,464
Other	\$1,539,214	\$1,354,408	\$0	\$5,526,009	\$1,312,935	\$1,580,687
Total	\$5,205,806	\$44,649,845	(\$357,316)	\$54,758,046	\$43,632,293	\$5,866,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$22,117	\$319	\$0	\$22,000	\$1,663	\$20,773
Indirect Costs	\$155,042	\$1,146	\$357,324	\$325,000	\$319,711	\$193,801

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,833,362	\$627,893	\$21,783,597	\$3,146,481	\$31,391,333
Unrestricted Capital Outlay	\$269,407	\$34,676	\$1,300,173	\$0	\$1,604,256
Soft Capital Outlay	\$59,098	\$29,702	\$216,695	\$0	\$305,495
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$109	\$0	\$0	\$0	\$109
Debt Service	\$166,175	\$0	\$0	\$0	\$166,175
Other: See Definitions for Description	\$1,711,376	\$0	\$309,323	\$9,161,778	\$11,182,477
Total By Source	\$8,039,527	\$692,271	\$23,609,788	\$12,308,259	\$44,649,845
Percentage Of Total Revenues	18.01%	1.55%	52.88%	27.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$22,590	\$22,413	KG	1	2	3	4	5	6	7		
Emotional Disability	\$16,136	\$16,009	0	0	0	63	81	76	94	71		
Hearing Impairments	\$35,499	\$35,220	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$129,086	\$128,073	73	458	70	49	75	68	262	720		
Specific Learning Disability	\$1,006,875	\$998,972	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$174,267	\$172,899					Primary	3.2188	\$147,990,561			
Multiple Disabilities	\$16,136	\$16,009					Secondary	1.1162	\$143,273,398			
Multiple Disabilities with SSI	\$3,227	\$3,202					S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$29,044	\$28,817	9-12	\$67,839								
Preschool Severe Delay	\$48,407	\$35,220	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Developmental Delay	\$35,499	\$48,027	07-08 Elem		3,885.515		3,881.400		2.280		3,883.680	
Preschool Moderate Delay	\$0	\$0	07-08 HS		1,906.730		1,906.730		53.830		1,960.560	
Speech/Language Impairment	\$874,561	\$867,696	07-08 Total		5,792.245		5,788.130		56.110		5,844.240	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		3,814.855		3,800.735		7.805		3,808.540	
Visual Impairment	\$0	\$0	08-09 HS		1,873.685		1,873.685		58.190		1,931.875	
Subtotal	\$2,391,327	\$2,372,557	08-09 Total		5,688.540		5,674.420		65.995		5,740.415	
Gifted	\$192,663	\$186,428	09-10 Elem		3,831.690		3,814.330		2.845		3,817.175	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,165,569	\$2,109,473	09-10 HS		1,900.588		1,900.588		65.610		1,966.198	
Remedial Education	\$0	\$0	09-10 Total		5,732.278		5,714.918		68.455		5,783.373	
Vocational Tech Ed	\$543,259	\$522,214	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Career Education	\$0	\$0										
Total	\$5,292,818	\$5,190,672										

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$0		
Land & Improvements	\$6,451,653		
Building & Improvements	\$69,231,059		
Furniture, Equip, Vehicles	\$3,854,847		
Construction in Progress	\$0		
Fall 2009 Enrollment	6,079	Number of Schools	10

Admins	22.00	276.32	Managers	6.00	1,013.17
Teachers	305.80	19.88	Teacher Aides	65.00	93.52
Others	31.00	196.10	Others	185.00	32.86
Subtotal	358.80	16.94	Subtotal	256.00	23.75
Total FTE		614.80	Total Students Per Staff		9.89
Year End Teacher FTE				311.00	
Year End Teacher Salaries				\$14,581,527	
Superintendent's Salary				\$120,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$40,185	\$1,032,706	(\$19,093)	\$922,653	\$897,591	\$156,207
Clstrm St-CSF & Ins Imp Funds-IIF	\$65,182	\$27,013	\$0	\$104,076	\$36,410	\$55,785
Unrestricted Capital Outlay	\$430,360	\$89,068	\$4,043	\$510,368	\$11,451	\$512,020
Soft Capital Allocation	\$37,277	\$922	\$15,000	\$52,575	\$13,753	\$39,446
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,475	\$22	\$0	\$1,400	\$47	\$1,450
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$39,009	\$588	\$0	\$4,200	\$0	\$39,597
Federal Projects	(\$20,543)	\$56,847	(\$3,649)	\$197,447	\$127,557	(\$94,902)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$135,405	\$8,471	\$0	\$39,650	\$15,975	\$127,901
Total	\$728,350	\$1,215,637	(\$3,699)	\$1,832,369	\$1,102,784	\$837,504
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,649	\$0	\$441	\$3,208

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$511,546	\$11,371	\$461,263	\$75,539	\$1,059,719
Unrestricted Capital Outlay		\$50,795	\$444	\$37,829	\$0	\$89,068
Soft Capital Outlay		\$552	\$370	\$0	\$0	\$922
School Facilities		\$0	\$0	\$22	\$0	\$22
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description		\$9,059	\$0	\$0	\$56,847	\$65,906
Total By Source		\$571,952	\$12,185	\$499,114	\$132,386	\$1,215,637
Percentage Of Total Revenues		47.05%	1.00%	41.06%	10.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,490	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$26,524
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$9,610	\$6,074
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$36,100	\$32,598
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$878
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,100	\$33,476

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	1	1	0
8	K-8	9	10	11	12	9-12	K-12
0	2	0	0	0	0	0	2
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	3.9584	\$14,989,119	
K-8	\$0			Secondary	0.0000	\$0	
9-12	\$0			S.R.P. and/or GPLET		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	61.690	61.690	0.000	61.690
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	61.690	61.690	0.000	61.690
08-09 Elem	73.745	73.745	0.000	73.745
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	73.745	73.745	0.000	73.745
09-10 Elem	78.133	78.133	0.000	78.133
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	78.133	78.133	0.000	78.133

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.51	162.75	Managers	0.35	237.14
Teachers	6.12	13.56	Teacher Aides	3.58	23.18
Others	0.43	193.02	Others	0.70	118.57
Subtotal	7.06	11.76	Subtotal	4.63	17.93
Total FTE		11.69	Total Students Per Staff		7.10

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding		\$0	
Land & Improvements		\$53,994	
Building & Improvements		\$1,153,921	
Furniture, Equip, Vehicles		\$133,947	
Construction in Progress		\$0	

Fall 2009 Enrollment	83	Number of Schools	1
----------------------	----	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,334	\$1,324,761	(\$27,089)	\$1,410,958	\$1,340,240	\$201,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$42,497	\$36,592	\$0	\$99,284	\$37,857	\$41,232
Unrestricted Capital Outlay	\$403,641	\$152,047	\$25,151	\$580,639	\$38,768	\$542,071
Soft Capital Allocation	\$16,329	\$13,884	\$2,151	\$31,026	\$20,760	\$11,604
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$65,614	\$989	\$0	\$66,346	\$0	\$66,603
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$175,964	\$9,868	\$0	\$28,500	\$4,496	\$181,336
Federal Projects	(\$4,483)	\$33,748	(\$1,145)	\$90,345	\$60,753	(\$32,633)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$19,103	\$99,615	\$0	\$110,568	\$102,790	\$15,928
Other	\$109,418	\$37,493	\$0	\$32,500	\$25,861	\$121,050
Total	\$1,072,417	\$1,708,997	(\$932)	\$2,450,166	\$1,631,525	\$1,148,957
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$116,150	\$46,008	\$0	\$98,286	\$86,610	\$75,548
Indirect Costs	\$0	\$0	\$1,146	\$0	\$86	\$1,060

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$838,048	\$7,307	\$444,299	\$71,699	\$1,361,353
Unrestricted Capital Outlay	\$138,294	\$264	\$13,489	\$0	\$152,047
Soft Capital Outlay	\$232	\$163	\$13,489	\$0	\$13,884
School Facilities	\$0	\$0	\$989	\$0	\$989
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$72,518	\$0	\$0	\$108,206	\$180,724
Total By Source	\$1,049,092	\$7,734	\$472,266	\$179,905	\$1,708,997
Percentage Of Total Revenues	61.39%	0.45%	27.63%	10.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$28,228	\$27,575	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	2	3	2	7	7
Specific Learning Disability	\$44,317	\$43,930	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.1612	\$49,791,827			
Multiple Disabilities	\$31,000	\$36,402			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		70.483		70.483		16.710	
Preschool Moderate Delay	\$0	\$0	07-08 Total		70.483		70.483		16.710	
Speech/Language Impairment	\$10,230	\$5,931	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		79.290		79.290		11.700	
Visual Impairment	\$0	\$0	08-09 Total		79.290		79.290		11.700	
Subtotal	\$113,775	\$113,838	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		67.343		66.343		8.845	
ELL Prog (Inc. Costs/Comp. Ins.)	\$880	\$878	09-10 Total		67.343		66.343		8.845	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.22		64.75		Managers	
Career Education	\$0	\$0	Teachers		6.73		11.74		Teacher Aides	
Total	\$114,655	\$114,716	Others		1.23		64.23		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$876,084				
Building & Improvements	\$8,327,569				
Furniture, Equip, Vehicles	\$1,267,082				
Construction in Progress	\$0				
Fall 2009 Enrollment	79	Number of Schools	1	Year End Teacher FTE	
				9.00	
				Year End Teacher Salaries	
				\$355,105	
				Superintendent's Salary	
				\$45,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$37,475)	\$216,022	\$0	\$206,093	\$190,883	(\$12,336)						
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,134	\$17,413	\$0	\$47,912	\$9,689	\$35,858						
Unrestricted Capital Outlay	\$16,674	\$5,551	\$0	\$22,618	\$13,312	\$8,913						
Soft Capital Allocation	\$11,421	\$443	\$0	\$25,525	\$240	\$11,624						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0						
New School Facilities	(\$44,917)	\$0	\$0	\$0	\$0	(\$44,917)						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0						
Federal Projects	(\$157,304)	\$1,358,029	(\$72,911)	\$1,631,856	\$1,210,184	(\$82,370)						
State Projects	(\$60,549)	\$268,698	\$0	\$291,104	\$277,510	(\$69,361)						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0						
Other	(\$533)	\$56,525	(\$302)	\$51,895	\$33,640	\$22,050						
Total	(\$244,549)	\$1,922,681	(\$73,213)	\$2,277,003	\$1,735,458	(\$130,539)						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	(\$31,603)	\$14,284	\$0	\$0	\$0	(\$17,319)						
Indirect Costs	\$103,509	\$0	\$73,529	\$57,000	\$31,303	\$145,735						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$699	\$5,174	\$197,954	\$29,608	\$233,435						
Unrestricted Capital Outlay		\$195	\$356	\$5,000	\$0	\$5,551						
Soft Capital Outlay		\$172	\$271	\$0	\$0	\$443						
School Facilities		\$0	\$0	\$0	\$0	\$0						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$5,830	\$0	\$319,393	\$1,358,029	\$1,683,252						
Total By Source		\$6,896	\$5,801	\$522,347	\$1,387,637	\$1,922,681						
Percentage Of Total Revenues		0.36%	0.30%	27.17%	72.17%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$8,600	\$9,034	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$0		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		1.960		1.960		0.000			
Developmental Delay	\$0	\$0	07-08 HS		37.780		37.780		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		39.740		39.740		0.000			
Speech/Language Impairment	\$0	\$0	08-09 Elem		13.350		13.350		0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		31.180		31.180		0.000			
Visual Impairment	\$0	\$0	08-09 Total		44.530		44.530		0.000			
Subtotal	\$8,600	\$9,034	09-10 Elem		5.853		5.853		0.000			
Gifted	\$0	\$0	09-10 HS		38.883		38.883		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		44.735		44.735		0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers		1.50	28.67			
Career Education	\$0	\$0	Teachers	2.75	15.64	Teacher Aides		0.00	0.00			
Total	\$8,600	\$9,034	Others	3.25	13.23	Others		8.88	4.84			
Miscellaneous Data as of 6/30/2010			Subtotal	6.00	7.17	Subtotal		10.38	4.14			
			Total FTE			16.38		Total Students Per Staff			2.63	
			Year End Teacher FTE							4.00		
			Year End Teacher Salaries							\$135,719		
Fall 2009 Enrollment	43	Number of Schools	1	Superintendent's Salary							\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$940,527	\$2,282,809	\$26,029	\$2,113,562	\$2,032,205	\$1,217,160
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,885	\$61,985	\$0	\$128,464	\$40,456	\$46,414
Unrestricted Capital Outlay	\$299,112	\$134,144	\$3,719	\$273,316	\$29,673	\$407,302
Soft Capital Allocation	\$258,997	\$33,087	\$0	\$108,477	\$46,035	\$246,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$78,753	\$1,132	\$0	\$80,000	\$7,052	\$72,833
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,771	\$147	\$0	\$12,000	\$0	\$9,918
Federal Projects	\$5,802	\$186,160	(\$4,644)	\$306,298	\$150,112	\$37,206
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$2,483	\$102,622	\$0	\$120,000	\$103,289	\$1,816
Other	\$68,788	\$54,429	\$0	\$106,300	\$46,615	\$76,602
Total	\$1,689,118	\$2,856,515	\$25,104	\$3,248,417	\$2,455,437	\$2,115,300
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,084	\$25	\$5,962	\$25,000	\$0	\$11,071

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$564,654	\$40,410	\$1,505,455	\$234,275	\$2,344,794
Unrestricted Capital Outlay	\$58,653	\$1,198	\$74,293	\$0	\$134,144
Soft Capital Outlay	\$8,817	\$1,267	\$23,003	\$0	\$33,087
School Facilities	\$0	\$0	\$1,132	\$0	\$1,132
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$69,963	\$0	\$0	\$273,395	\$343,358
Total By Source	\$702,087	\$42,875	\$1,603,883	\$507,670	\$2,856,515
Percentage Of Total Revenues	24.58%	1.50%	56.15%	17.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$39,433	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$2,425	0	0	0	0	1	1	4	3	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	9	0	0	0	0	0	9	
Specific Learning Disability	\$0	\$5,202	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$16,308					Primary	6.9068	\$12,091,422		
Multiple Disabilities	\$0	\$0	K-8	\$2,634			Secondary	0.0000	\$13,426,028		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		179.395		179.395		0.000		179.395
Developmental Delay	\$0	\$0	07-08 HS		62.650		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		242.045		179.395		0.000		179.395
Speech/Language Impairment	\$0	\$4,320	08-09 Elem		190.185		190.185		0.000		190.185
Traumatic Brain Injury	\$0	\$0	08-09 HS		61.030		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		251.215		190.185		0.000		190.185
Subtotal	\$0	\$67,688	09-10 Elem		195.515		195.515		0.000		195.515
Gifted	\$0	\$2,634	09-10 HS		66.123		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$16,002	09-10 Total		261.638		195.515		0.000		195.515
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00	102.50	Managers		0.40	512.50	
Career Education	\$0	\$0	Teachers		12.00	17.08	Teacher Aides		5.00	41.00	
Total	\$0	\$86,324	Others		0.00	0.00	Others		5.50	37.27	

Miscellaneous Data as of 6/30/2010				Admins	2.00	102.50	Managers	0.40	512.50			
Bonds Outstanding							Teachers	12.00	17.08	Teacher Aides	5.00	41.00
Land & Improvements							Others	0.00	0.00	Others	5.50	37.27
Building & Improvements							Subtotal	14.00	14.64	Subtotal	10.90	18.81
Furniture, Equip, Vehicles							Total FTE		24.90	Total Students Per Staff		8.23
Construction in Progress												

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,334,589	\$22,449,655	\$3,378	\$19,072,403	\$18,317,248	\$6,470,374				
Clstrm St-CSF & Ins Imp Funds-IIF	\$348,566	\$1,015,580	\$0	\$2,224,707	\$606,787	\$757,359				
Unrestricted Capital Outlay	\$2,123,541	\$1,046,335	\$0	\$2,117,680	\$200,812	\$2,969,064				
Soft Capital Allocation	\$1,276,176	\$248,436	\$0	\$506,284	\$424,988	\$1,099,624				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$511	\$8	\$0	\$1,000	\$0	\$519				
New School Facilities	\$11,176	\$0	\$0	\$15,000	\$10,211	\$965				
Adjacent Ways	\$100,923	\$206,702	\$0	\$700,000	\$149,926	\$157,699				
Debt Service	\$1,449,776	\$1,500,861	\$146,554	\$2,300,000	\$1,429,513	\$1,667,678				
School Plant	\$391,502	\$5,902	\$0	\$435,000	\$28,335	\$369,069				
Federal Projects	\$275,116	\$3,237,867	(\$95,384)	\$4,235,519	\$2,979,552	\$438,047				
State Projects	\$32,961	\$75,611	\$0	\$113,451	\$74,309	\$34,263				
Food Services	\$203,605	\$1,736,363	(\$15,150)	\$1,890,000	\$1,698,011	\$226,807				
Other	\$635,697	\$623,345	(\$3,378)	\$1,415,968	\$768,117	\$487,547				
Total	\$9,184,139	\$32,146,665	\$36,020	\$35,027,012	\$26,687,809	\$14,679,015				
Bond Building	\$2,952,491	\$34,557	(\$146,554)	\$3,500,000	\$1,874,048	\$966,446				
Intergovernmental Agreements	\$10,990	\$166	\$0	\$13,000	\$0	\$11,156				
Indirect Costs	\$97,550	\$0	\$0	\$200,000	\$16,094	\$81,456				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,097,988	\$341,827	\$13,108,868	\$1,916,552	\$23,465,235				
Unrestricted Capital Outlay		\$365,665	\$18,342	\$662,328	\$0	\$1,046,335				
Soft Capital Outlay		\$79,506	\$15,786	\$153,144	\$0	\$248,436				
School Facilities		\$0	\$0	\$8	\$0	\$8				
Adjacent Ways		\$206,702	\$0	\$0	\$0	\$206,702				
Debt Service		\$1,500,861	\$0	\$0	\$0	\$1,500,861				
Other: See Definitions for Description		\$1,001,880	\$0	\$80,111	\$4,597,097	\$5,679,088				
Total By Source		\$11,252,602	\$375,955	\$14,004,459	\$6,513,649	\$32,146,665				
Percentage Of Total Revenues		35.00%	1.17%	43.56%	20.26%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	10	19	16	37	30	31	34	26
Hearing Impairments	\$60,000	\$49,979	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	35	238	25	16	10	24	75	313
Specific Learning Disability	\$800,000	\$150,182	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$150,000	\$74,854				Primary		5.6902		\$179,862,121
Multiple Disabilities	\$30,000	\$357,410	K-8	\$57,930		Secondary		1.0707		\$215,506,010
Multiple Disabilities with SSI	\$44,202	\$36,366	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$110,000	\$137,377	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$88,135	\$0	07-08 Elem		2,450.780		2,447.695		6.000	
Developmental Delay	\$0	\$0	07-08 HS		1,164.953		1,164.953		2.250	
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,615.733		3,612.648		8.250	
Speech/Language Impairment	\$314,854	\$211,227	08-09 Elem		2,405.985		2,402.750		44.985	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,126.035		1,126.035		4.800	
Visual Impairment	\$45,000	\$25,630	08-09 Total		3,532.020		3,528.785		49.785	
Subtotal	\$1,657,191	\$1,043,025	09-10 Elem		2,333.063		2,333.063		35.760	
Gifted	\$70,257	\$57,930	09-10 HS		1,096.575		1,096.575		4.270	
ELL Prog (Inc. Costs/Comp. Ins.)	\$426,445	\$396,646	09-10 Total		3,429.638		3,429.638		40.030	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$148,216	\$130,427	Admins		13.96		262.75		8.50	
Career Education	\$0	\$0	Teachers		196.03		18.71		73.56	
Total	\$2,302,109	\$1,628,028	Others		19.92		184.14		124.09	
Miscellaneous Data as of 6/30/2010			Subtotal		229.91		15.95		206.15	
			Total FTE		436.06		Total Students Per Staff		8.41	
Bonds Outstanding										
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			3,668		Number of Schools		6		Year End Teacher FTE	
									220.00	
									Year End Teacher Salaries	
									\$7,974,195	
									Superintendent's Salary	
									\$101,393	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$344,683)	\$2,182,100	\$0	\$1,907,656	\$1,884,099	(\$46,682)
Clstrm St-CSF & Ins Imp Funds-IIF	\$51,773	\$52,113	\$0	\$29,000	\$41,857	\$62,029
Unrestricted Capital Outlay	\$38,469	\$202,720	\$0	\$142,000	\$166,805	\$74,384
Soft Capital Allocation	\$4,615	\$23,093	\$0	\$32,555	\$26,030	\$1,678
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2	\$0	\$7,000	\$0	\$2
New School Facilities	\$176	\$0	\$0	\$0	\$0	\$176
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$119	\$119,403	\$0	\$47,119	\$177,959	(\$58,437)
State Projects	\$0	\$665	\$0	\$5,887	\$1,658	(\$993)
Food Services	(\$7,754)	\$63,572	\$0	\$7,385	\$0	\$55,818
Other	\$5,978	\$40,801	\$0	\$61,274	\$38,377	\$8,402
Total	(\$251,307)	\$2,684,469	\$0	\$2,239,876	\$2,336,785	\$96,377
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,275,520	\$9,225	\$821,316	\$128,152	\$2,234,213
Unrestricted Capital Outlay	\$190,404	\$267	\$12,049	\$0	\$202,720
Soft Capital Outlay	\$22,827	\$266	\$0	\$0	\$23,093
School Facilities	\$0	\$0	\$2	\$0	\$2
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$87,021	\$0	\$665	\$136,755	\$224,441
Total By Source	\$1,575,772	\$9,758	\$834,032	\$264,907	\$2,684,469
Percentage Of Total Revenues	58.70%	0.36%	31.07%	9.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	4	1	1	3	3	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	17	0	0	0	0	0	17
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$141,066	\$0					Primary	4.9100	\$30,934,609	
Multiple Disabilities	\$0	\$155,589					Secondary	0.0000	\$0	
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	9-12	\$0						
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		119.305		118.305		13.855	
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	07-08 Total		119.305		118.305		13.855	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		120.365		120.365		13.170	
Visual Impairment	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Subtotal	\$141,066	\$155,589	08-09 Total		120.365		120.365		13.170	
Gifted	\$0	\$0	09-10 Elem		108.913		108.913		11.578	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 Total		108.913		108.913		11.578	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0								
Total	\$141,066	\$155,589								

Miscellaneous Data as of 6/30/2010				Admins	1.00	125.00	Managers	1.50	83.33	
Bonds Outstanding				\$0	Teachers	12.25	10.20	Teacher Aides	6.25	20.00
Land & Improvements				\$0	Others	0.10	1,250.00	Others	4.50	27.78
Building & Improvements				\$6,459,300	Subtotal	13.35	9.36	Subtotal	12.25	10.20
Furniture, Equip, Vehicles				\$340,000	Total FTE		25.60	Total Students Per Staff		4.88
Construction in Progress				\$0						

See data definitions beginning on page I-1



## County Totals

## Santa Cruz

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$4,684,842	\$59,249,092	(\$16,775)	\$56,064,453	\$54,149,649	\$9,767,510						
Clstrm St-CSF & Ins Imp Funds-IIF	\$751,369	\$2,840,990	\$0	\$5,877,138	\$2,865,183	\$727,176						
Unrestricted Capital Outlay	\$4,147,362	\$3,234,121	\$32,913	\$5,442,509	\$1,369,674	\$6,044,722						
Soft Capital Allocation	\$2,258,965	\$625,360	\$17,151	\$1,527,709	\$1,221,758	\$1,679,718						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$146,387	\$2,153	\$0	\$155,746	\$7,099	\$141,441						
New School Facilities	(\$33,565)	\$0	\$0	\$15,000	\$10,211	(\$43,776)						
Adjacent Ways	\$108,159	\$206,811	\$0	\$707,200	\$149,926	\$165,044						
Debt Service	\$1,943,381	\$1,667,036	\$146,554	\$2,350,000	\$1,431,083	\$2,325,888						
School Plant	\$640,771	\$16,505	\$0	\$504,225	\$34,391	\$622,885						
Federal Projects	(\$197,631)	\$11,665,290	(\$415,049)	\$16,337,197	\$10,802,203	\$250,407						
State Projects	\$62,730	\$469,901	\$0	\$640,163	\$538,062	(\$5,431)						
Food Services	\$377,237	\$5,032,078	(\$135,150)	\$4,977,953	\$4,761,332	\$512,833						
Other	\$2,493,967	\$2,175,472	(\$3,680)	\$7,233,596	\$2,241,520	\$2,424,239						
Total	\$17,383,974	\$87,184,809	(\$374,036)	\$101,832,889	\$79,582,091	\$24,612,656						
Bond Building	\$2,952,491	\$34,557	(\$146,554)	\$3,500,000	\$1,874,048	\$966,446						
Intergovernmental Agreements	\$117,654	\$60,777	\$0	\$133,286	\$88,273	\$90,158						
Indirect Costs	\$361,185	\$1,171	\$441,610	\$607,000	\$367,635	\$436,331						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$17,121,817	\$1,043,207	\$38,322,752	\$5,602,306	\$62,090,082						
Unrestricted Capital Outlay		\$1,073,413	\$55,547	\$2,105,161	\$0	\$3,234,121						
Soft Capital Outlay		\$171,204	\$47,825	\$406,331	\$0	\$625,360						
School Facilities		\$0	\$0	\$2,153	\$0	\$2,153						
Adjacent Ways		\$206,811	\$0	\$0	\$0	\$206,811						
Debt Service		\$1,667,036	\$0	\$0	\$0	\$1,667,036						
Other: See Definitions for Description		\$2,957,647	\$0	\$709,492	\$15,692,107	\$19,359,246						
Total By Source		\$23,197,928	\$1,146,579	\$41,545,889	\$21,294,413	\$87,184,809						
Percentage Of Total Revenues		26.61%	1.32%	47.65%	24.42%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$65,818	\$89,421	KG	1	2	3	4	5	6	7		
Emotional Disability	\$16,136	\$18,434	10	19	20	101	113	112	136	101		
Hearing Impairments	\$95,499	\$85,199	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$129,086	\$128,073	112	724	95	67	88	94	344	1,068		
Specific Learning Disability	\$1,886,282	\$1,207,320	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$465,333	\$290,585					Primary		3.8351	\$435,659,659		
Multiple Disabilities	\$77,136	\$565,410	K-8	\$179,153		Secondary		0.3124	\$372,205,436			
Multiple Disabilities with SSI	\$47,429	\$39,568	9-12	\$67,839		S.R.P. and/or GPLET			\$0			
Orthopedic Impairment	\$139,044	\$166,194	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$136,542	\$35,220	07-08 Elem		6,698.645		6,690.445		22.135		6,712.580	
Developmental Delay	\$35,499	\$48,027	07-08 HS		3,242.595		3,179.945		72.790		3,252.735	
Preschool Moderate Delay	\$0	\$0	07-08 Total		9,941.240		9,870.390		94.925		9,965.315	
Speech/Language Impairment	\$1,209,255	\$1,095,248	08-09 Elem		6,618.485		6,601.130		65.960		6,667.090	
Traumatic Brain Injury	\$0	\$0	08-09 HS		3,171.220		3,110.190		74.690		3,184.880	
Visual Impairment	\$45,000	\$25,630	08-09 Total		9,789.705		9,711.320		140.650		9,851.970	
Subtotal	\$4,348,059	\$3,794,329	09-10 Elem		6,553.165		6,535.805		50.183		6,585.988	
Gifted	\$262,920	\$246,992	09-10 HS		3,169.510		3,102.388		78.725		3,181.113	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,592,894	\$2,523,877	09-10 Total		9,722.675		9,638.193		128.908		9,767.100	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$691,475	\$652,641	Admins	40.69	252.69	Managers		20.50		501.56		
Career Education	\$0	\$0	Teachers	541.68	18.98	Teacher Aides		154.39		66.60		
Total	\$7,895,348	\$7,217,839	Others	55.93	183.84	Others		339.85		30.25		
Miscellaneous Data as of 6/30/2010			Subtotal	638.30	16.11	Subtotal		514.74		19.98		
Bonds Outstanding			Total FTE		1,153.04		Total Students Per Staff		8.92			
Land & Improvements			Year End Teacher FTE									573.00
Building & Improvements			Year End Teacher Salaries									\$23,680,004
Furniture, Equip, Vehicles			Superintendent's Salary									\$445,893
Construction in Progress												
Fall 2009 Enrollment	10,282	Number of Schools	21									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$319,975)	\$3,052,541	\$0	\$2,720,585	\$2,592,763	\$139,803
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,603	\$96,651	\$0	\$238,077	\$127,337	\$43,917
Unrestricted Capital Outlay	\$136,074	\$367,011	\$0	\$628,306	\$594,288	(\$91,203)
Soft Capital Allocation	(\$11,296)	\$65,614	\$0	\$85,723	\$58,892	(\$4,574)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1	\$0	\$0	\$0	\$0	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$5,000	\$0	\$0
Federal Projects	\$34,355	\$259,124	(\$13,650)	\$426,400	\$219,783	\$60,046
State Projects	\$0	\$3,458	\$0	\$10,500	\$3,454	\$4
Food Services	\$4,230	\$121,477	\$0	\$107,387	\$90,197	\$35,510
Other	\$12,388	\$74,920	\$0	\$58,906	\$61,270	\$26,038
Total	(\$69,620)	\$4,040,796	(\$13,650)	\$4,280,884	\$3,747,984	\$209,542
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$9	\$13,650	\$0	\$2,639	\$11,020

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,190,505	\$133,789	\$722,819	\$102,079	\$3,149,192
Unrestricted Capital Outlay	\$277,918	\$16,916	\$72,177	\$0	\$367,011
Soft Capital Outlay	\$49,415	\$3,076	\$13,123	\$0	\$65,614
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$56,061	\$0	\$37,884	\$365,034	\$458,979
Total By Source	\$2,573,899	\$153,781	\$846,003	\$467,113	\$4,040,796
Percentage Of Total Revenues	63.70%	3.81%	20.94%	11.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$149,820	\$150,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	8.1337	\$33,143,199			
Multiple Disabilities	\$28,000	\$25,000	K-8	\$0		Secondary	0.0000	\$9,381,234		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$65,189		
Orthopedic Impairment	\$28,000	\$25,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		206.040		206.040		0.000	
Developmental Delay	\$0	\$0	07-08 HS		91.910		91.910		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		297.950		297.950		0.000	
Speech/Language Impairment	\$5,000	\$20,000	08-09 Elem		197.653		196.258		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		88.460		88.460		1.000	
Visual Impairment	\$0	\$0	08-09 Total		286.113		284.718		1.000	
Subtotal	\$210,820	\$220,000	09-10 Elem		195.995		195.995		3.500	
Gifted	\$2,500	\$0	09-10 HS		94.775		94.775		1.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$109,447	\$60,000	09-10 Total		290.770		290.770		4.500	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$110,916	\$99,424	Admins		2.00		155.50		3.60	
Career Education	\$0	\$0	Teachers		19.00		16.37		9.50	
Total	\$433,683	\$379,424	Others		0.00		0.00		11.40	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$2,928,469				
Building & Improvements	\$6,420,835				
Furniture, Equip, Vehicles	\$613,205				
Construction in Progress	\$0				
Fall 2009 Enrollment	311	Number of Schools	3	Year End Teacher FTE	
				22.00	
				Year End Teacher Salaries	
				\$766,492	
				Superintendent's Salary	
				\$85,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$99,277)	\$2,865,075	\$0	\$2,835,625	\$2,665,479	\$100,319						
Clstrm St-CSF & Ins Imp Funds-IIF	\$354,044	\$146,110	\$0	\$584,110	\$263,108	\$237,046						
Unrestricted Capital Outlay	(\$40,860)	\$300,317	\$0	\$250,779	\$32,792	\$226,665						
Soft Capital Allocation	\$239,242	\$1,006	\$0	\$139,899	\$139,688	\$100,560						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$5,424	\$30	\$0	\$5,425	\$0	\$5,454						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$18,329	\$159	\$3,456	\$21,920	\$0	\$21,944						
Federal Projects	\$44,674	\$111,472	\$0	\$232,375	\$104,146	\$52,000						
State Projects	\$2,797	\$13,929	\$0	\$15,630	\$12,499	\$4,227						
Food Services	\$31,603	\$105,862	\$0	\$137,096	\$97,049	\$40,416						
Other	\$330,282	\$1,529,176	\$0	\$1,459,386	\$1,027,479	\$831,979						
Total	\$886,258	\$5,073,136	\$3,456	\$5,682,245	\$4,342,240	\$1,620,610						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$806	\$6	\$0	\$812	\$0	\$812						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$2,864,002	\$0	\$147,975	\$161	\$3,012,138						
Unrestricted Capital Outlay		\$300,317	\$0	\$0	\$0	\$300,317						
Soft Capital Outlay		\$1,006	\$0	\$0	\$0	\$1,006						
School Facilities		\$0	\$0	\$30	\$0	\$30						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$1,576,292	\$0	\$13,929	\$170,377	\$1,760,598						
Total By Source		\$4,741,617	\$0	\$161,934	\$170,538	\$5,074,089						
Percentage Of Total Revenues		93.45%	0.00%	3.19%	3.36%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$38,348	\$28,254	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$38,348	\$28,254	Gifted Program Actual Expenditures					Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$11,504	\$8,768				Primary		1.5274		\$191,169,651		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.1757		\$191,531,281		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$62,383			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$1,278	\$0	07-08 Elem		273.125		273.125		0.000		273.125	
Developmental Delay	\$0	\$3,897	07-08 HS		107.120		107.120		0.000		107.120	
Preschool Moderate Delay	\$0	\$0	07-08 Total		380.245		380.245		0.000		380.245	
Speech/Language Impairment	\$38,348	\$0	08-09 Elem		300.705		300.705		5.270		305.975	
Traumatic Brain Injury	\$0	\$28,254	08-09 HS		118.943		118.943		0.000		118.943	
Visual Impairment	\$0	\$0	08-09 Total		419.648		419.648		5.270		424.918	
Subtotal	\$127,826	\$97,427	09-10 Elem		254.723		254.723		7.000		261.723	
Gifted	\$0	\$0	09-10 HS		124.680		124.680		0.000		124.680	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		379.403		379.403		7.000		386.403	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$140,933	\$140,933	Admins	2.00	207.00		Managers		3.00		138.00	
Career Education	\$0	\$0	Teachers	28.60	14.48		Teacher Aides		7.03		58.89	
Total	\$268,759	\$238,360	Others	2.00	207.00		Others		18.16		22.80	
Miscellaneous Data as of 6/30/2010			Subtotal	32.60	12.70		Subtotal		28.19		14.69	
			Total FTE	60.79		Total Students Per Staff		6.81				
			Year End Teacher FTE								31.00	
			Year End Teacher Salaries								\$1,238,286	
			Superintendent's Salary								\$85,000	
Fall 2009 Enrollment	414	Number of Schools	2									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$45,548	\$2,665,503	\$1,923	\$2,580,728	\$2,499,800	\$213,174
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,238	\$108,449	\$0	\$249,745	\$134,673	\$23,014
Unrestricted Capital Outlay	\$29,046	\$53,534	\$0	\$188,257	\$51,736	\$30,844
Soft Capital Allocation	\$25,492	\$131,942	\$0	\$97,767	\$94,629	\$62,805
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,708	\$188	\$0	\$10,046	\$8,346	\$24,550
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,078	\$182,275	\$0	\$174,323	\$174,265	\$10,088
School Plant	\$2,199	\$9	\$0	\$0	\$2,206	\$2
Federal Projects	\$33,608	\$201,822	(\$10,465)	\$165,520	\$219,191	\$5,774
State Projects	\$2,606	\$2,466	\$0	\$3,197	\$5,058	\$14
Food Services	\$39,788	\$187,617	(\$10,811)	\$151,000	\$187,955	\$28,639
Other	\$148,132	\$165,841	\$0	\$118,730	\$157,068	\$156,905
Total	\$410,443	\$3,699,646	(\$19,353)	\$3,739,313	\$3,534,927	\$555,809
Bond Building	\$0	\$3,233,099	\$0	\$65,000	\$67,288	\$3,165,811
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,456	\$29	\$21,172	\$11,967	\$12,040	\$13,617

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,040,006	\$234,913	\$1,318,384	\$180,649	\$2,773,952
Unrestricted Capital Outlay	\$22,492	\$5,052	\$25,990	\$0	\$53,534
Soft Capital Outlay	\$55,965	\$12,630	\$63,347	\$0	\$131,942
School Facilities	\$0	\$0	\$188	\$0	\$188
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$182,275	\$0	\$0	\$0	\$182,275
Other: See Definitions for Description	\$101,661	\$0	\$89,484	\$366,609	\$557,755
Total By Source	\$1,402,399	\$252,595	\$1,497,393	\$547,258	\$3,699,646
Percentage Of Total Revenues	37.91%	6.83%	40.47%	14.79%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$36,925	\$3,986	0	0	0	3	2	3	6	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$14,889	\$13,955	1	16	0	0	0	0	0	16
Specific Learning Disability	\$35,734	\$67,780	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$16,900	\$7,974			Primary	2.8685	\$50,410,737			
Multiple Disabilities	\$0	\$3,987			Secondary	0.6784	\$65,126,830			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$2,084	\$5,981	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$6,551	\$0	07-08 Elem		357.355		357.355		0.000	
Developmental Delay	\$98,269	\$15,948	07-08 HS		89.700		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		447.055		357.355		0.000	
Speech/Language Impairment	\$17,867	\$67,780	08-09 Elem		343.503		343.503		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		103.270		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		446.773		343.503		0.000	
Subtotal	\$229,219	\$187,391	09-10 Elem		335.170		334.935		0.000	
Gifted	\$7,781	\$1,597	09-10 HS		117.495		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		452.665		334.935		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		357.00		2.50	
Career Education	\$0	\$0	Teachers		22.58		15.81		2.58	
Total	\$237,000	\$188,988	Others		2.70		132.22		19.79	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$4,015,000				
Land & Improvements	\$254,476				
Building & Improvements	\$2,137,960				
Furniture, Equip, Vehicles	\$361,306				
Construction in Progress	\$11,000				
Fall 2009 Enrollment	357	Number of Schools	1	Year End Teacher FTE	
				26.00	
				Year End Teacher Salaries	
				\$837,805	
				Superintendent's Salary	
				\$29,538	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$107,199)	\$7,918,180	\$93	\$7,886,570	\$7,709,128	\$101,946
Clstrm St-CSF & Ins Imp Funds-IIF	\$394,361	\$445,500	\$0	\$1,113,218	\$619,991	\$219,870
Unrestricted Capital Outlay	\$142,572	\$545,834	\$0	\$718,197	\$317,167	\$371,239
Soft Capital Allocation	\$106,159	\$330,762	\$0	\$234,721	\$23,641	\$413,280
Emergency Deficiencies Correction	\$0	\$208,432	\$0	\$0	\$211,247	(\$2,815)
Building Renewal	\$102	\$259,029	\$0	\$0	\$254,612	\$4,519
New School Facilities	\$19	\$3	\$0	\$0	\$0	\$22
Adjacent Ways	\$183,147	\$26,717	\$0	\$183,147	\$64,064	\$145,800
Debt Service	\$43,753	\$41,301	\$0	\$636,663	\$0	\$85,054
School Plant	\$109,412	\$58,277	\$0	\$105,500	\$169	\$167,520
Federal Projects	\$514,571	\$1,493,960	(\$55,295)	\$1,732,280	\$1,094,226	\$859,010
State Projects	\$25,969	\$115,831	\$0	\$167,537	\$92,018	\$49,782
Food Services	\$102,821	\$566,532	(\$23,539)	\$651,771	\$527,708	\$118,106
Other	\$414,352	\$1,213,704	\$0	\$869,654	\$1,119,213	\$508,843
Total	\$1,930,039	\$13,224,062	(\$78,741)	\$14,299,258	\$12,033,184	\$3,042,176
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$5	\$43,638	\$152,000	\$40,788	\$2,855

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,293,743	\$808,422	\$4,488,983	\$772,532	\$8,363,680
Unrestricted Capital Outlay		\$220,077	\$81,310	\$244,447	\$0	\$545,834
Soft Capital Outlay		\$118,385	\$44,860	\$167,517	\$0	\$330,762
School Facilities		\$0	\$0	\$259,032	\$0	\$259,032
Adjacent Ways		\$26,717	\$0	\$0	\$0	\$26,717
Debt Service		\$41,301	\$0	\$0	\$0	\$41,301
Other: See Definitions for Description		\$1,354,692	\$0	\$405,502	\$1,896,543	\$3,656,736
Total By Source		\$4,054,915	\$934,592	\$5,565,481	\$2,669,075	\$13,224,062
Percentage Of Total Revenues		30.66%	7.07%	42.09%	20.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,543	\$13,290
Emotional Disability	\$55,841	\$31,130
Hearing Impairments	\$13,652	\$6,346
Other Health Impairments	\$20,403	\$82,718
Specific Learning Disability	\$270,901	\$516,781
Mild, Mod, Sev Mental Retardation	\$120,980	\$123,820
Multiple Disabilities	\$31,210	\$32,439
Multiple Disabilities with SSI	\$2,316	\$7,589
Orthopedic Impairment	\$0	\$10,053
Preschool Severe Delay	\$1,032	\$26,345
Developmental Delay	\$0	\$81,892
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$80,016	\$88,842
Traumatic Brain Injury	\$799	\$9,359
Visual Impairment	\$30,835	\$0
Subtotal	\$658,528	\$1,030,604
Gifted	\$59,022	\$20,647
ELL Prog (Inc. Costs/Comp. Ins.)	\$80,000	\$1,059
Remedial Education	\$45,678	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$843,228	\$1,052,310

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
1	3	1	5	8	7	5	3	
8	K-8	9	10	11	12	9-12	K-12	
7	40	4	10	11	5	30	70	
Gifted Program Actual Expenditures				Tax Rates		Valuation		
				Primary	3.1056	\$98,212,814		
				Secondary	0.0500	\$119,541,233		
				S.R.P. and/or GPLET		\$0		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	920.000	920.000	5.010	925.010
07-08 HS	436.590	436.590	61.620	498.210
07-08 Total	1,356.590	1,356.590	66.630	1,423.220
08-09 Elem	924.438	923.273	3.000	926.273
08-09 HS	504.228	504.228	51.570	555.798
08-09 Total	1,428.665	1,427.500	54.570	1,482.070
09-10 Elem	953.295	953.095	3.160	956.255
09-10 HS	435.748	435.748	45.490	481.238
09-10 Total	1,389.043	1,388.843	48.650	1,437.493

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.50	204.13	Managers	1.00	1,531.00
Teachers	88.18	17.36	Teacher Aides	19.02	80.49
Others	8.11	188.78	Others	58.31	26.26
Subtotal	103.79	14.75	Subtotal	78.33	19.55
Total FTE		182.12	Total Students Per Staff		8.41

Year End Teacher FTE				108.00
Year End Teacher Salaries				\$3,506,949
Superintendent's Salary				\$92,000

Fall 2009 Enrollment	1,531	Number of Schools	4
----------------------	-------	-------------------	---

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,248	\$2,164,633	\$0	\$2,006,672	\$1,919,428	\$257,453
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$56,798	\$0	\$129,631	\$45,813	\$10,985
Unrestricted Capital Outlay	(\$22,718)	\$25,207	\$0	\$27,477	\$2,477	\$12
Soft Capital Allocation	(\$1,153)	\$42,007	\$0	\$140,811	\$100,765	(\$59,911)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$12,904	\$0	\$0	\$11,607	\$1,297
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$10,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,250	\$7	\$0	\$0	\$0	\$1,257
Federal Projects	\$8,587	\$84,876	(\$594)	\$151,900	\$94,185	(\$1,316)
State Projects	\$6,687	\$1,289	\$0	\$7,700	\$585	\$7,391
Food Services	\$30,713	\$127,168	\$0	\$116,000	\$106,503	\$51,378
Other	\$74,471	\$42,244	\$0	\$46,192	\$54,875	\$61,840
Total	\$110,085	\$2,557,133	(\$594)	\$2,636,383	\$2,336,238	\$330,386
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,215	\$3	\$0	\$6,000	\$1,966	(\$748)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$714,211	\$206,814	\$1,118,532	\$181,874	\$2,221,431
Unrestricted Capital Outlay	\$23,205	\$2,002	\$0	\$0	\$25,207
Soft Capital Outlay	\$38,670	\$3,337	\$0	\$0	\$42,007
School Facilities	\$0	\$0	\$12,904	\$0	\$12,904
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$72,329	\$0	\$1,450	\$181,805	\$255,584
Total By Source	\$848,415	\$212,153	\$1,132,886	\$363,679	\$2,557,133
Percentage Of Total Revenues	33.18%	8.30%	44.30%	14.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$7,900	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	2	2	2	5	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	16	0	0	0	0	0	16
Specific Learning Disability	\$39,838	\$70,200	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,000	\$15,838			Primary	4.0865	\$23,749,931			
Multiple Disabilities	\$24,000	\$7,900			Secondary	0.0000	\$27,861,831			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$57,206			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		189.830		188.365		0.000	
Developmental Delay	\$0	\$0	07-08 HS		96.483		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		286.313		188.365		0.000	
Speech/Language Impairment	\$15,000	\$12,000	08-09 Elem		173.758		173.278		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		92.425		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		266.183		173.278		0.000	
Subtotal	\$113,838	\$113,838	09-10 Elem		188.253		188.130		0.000	
Gifted	\$1,000	\$1,000	09-10 HS		86.463		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		274.715		188.130		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		100.00		3.00	
Career Education	\$0	\$0	Teachers		10.00		20.00		3.50	
Total	\$114,838	\$114,838	Others		0.00		0.00		7.60	

Miscellaneous Data as of 6/30/2010				Admins	2.00	100.00	Managers	3.00	66.67	
Bonds Outstanding				\$0	Teachers	10.00	20.00	Teacher Aides	3.50	57.14
Land & Improvements				\$175,789	Others	0.00	0.00	Others	7.60	26.32
Building & Improvements				\$3,322,812	Subtotal	12.00	16.67	Subtotal	14.10	14.18
Furniture, Equip, Vehicles				\$574,740	Total FTE		26.10	Total Students Per Staff		7.66
Construction in Progress				\$0						

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	(\$603,106)	\$14,668,046	\$0	\$13,546,088	\$13,186,282	\$878,658							
Clstrm St-CSF & Ins Imp Funds-IIF	\$310,087	\$742,985	\$0	\$1,406,603	\$703,730	\$349,342							
Unrestricted Capital Outlay	\$29,850	\$668,130	\$0	\$378,367	\$33,844	\$664,136							
Soft Capital Allocation	\$157,929	\$91,594	\$0	\$346,842	\$275,824	(\$26,301)							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$86,958	\$409	\$0	\$350,000	\$86,453	\$914							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$117,947	\$107,497	\$0	\$200,000	\$11,523	\$213,921							
Debt Service	\$16,871	\$1,355,432	\$0	\$0	\$1,318,438	\$53,865							
School Plant	\$2,619	\$14	\$0	\$20,000	\$520	\$2,113							
Federal Projects	\$347,418	\$1,881,485	(\$72,289)	\$2,811,222	\$2,231,357	(\$74,743)							
State Projects	\$42,246	\$158,764	\$0	\$203,971	\$160,784	\$40,226							
Food Services	\$0	\$0	\$0	\$1,220,000	\$0	\$0							
Other	\$730,225	\$949,043	\$0	\$476,996	\$808,192	\$871,076							
Total	\$1,239,044	\$20,623,399	(\$72,289)	\$20,960,089	\$18,816,947	\$2,973,207							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$44,226	\$39,758	\$0	\$20,316	\$58,301	\$25,683							
Indirect Costs	\$32,725	\$226	\$72,289	\$40,000	\$65,010	\$40,230							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$5,384,382	\$1,404,432	\$7,677,426	\$944,791	\$15,411,031							
Unrestricted Capital Outlay		\$267,541	\$69,426	\$331,163	\$0	\$668,130							
Soft Capital Outlay		\$35,622	\$12,651	\$43,321	\$0	\$91,594							
School Facilities		\$0	\$0	\$409	\$0	\$409							
Adjacent Ways		\$107,497	\$0	\$0	\$0	\$107,497							
Debt Service		\$1,355,432	\$0	\$0	\$0	\$1,355,432							
Other: See Definitions for Description		\$917,826	\$0	\$189,995	\$1,881,485	\$2,989,306							
Total By Source		\$8,068,300	\$1,486,509	\$8,242,314	\$2,826,276	\$20,623,399							
Percentage Of Total Revenues		39.12%	7.21%	39.97%	13.70%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$227,180	\$170,646	KG	1	2	3	4	5	6	7			
Emotional Disability	\$186,484	\$185,610	0	0	1	10	10	2	25	24			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$211,060	\$199,759	33	105	19	15	4	4	42	147			
Specific Learning Disability	\$454,957	\$303,320	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$237,066	\$159,399				Primary		3.3696	\$221,615,920				
Multiple Disabilities	\$171,992	\$101,947				K-8	\$29,300	Secondary		0.0499	\$276,959,536		
Multiple Disabilities with SSI	\$76,451	\$91,099				9-12	\$8,900	S.R.P. and/or GPLET		\$45,279			
Orthopedic Impairment	\$117,116	\$100,691	Avg Daily Membership		Total Resident		Attending Resident		Other Attending				
Preschool Severe Delay	\$57,108	\$95,342	07-08 Elem		1,874.990		1,874.990		1.000				
Developmental Delay	\$114,217	\$103,545	07-08 HS		804.710		804.710		0.000				
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,679.700		2,679.700		1.000				
Speech/Language Impairment	\$36,205	\$90,701	08-09 Elem		1,792.685		1,791.905		7.745				
Traumatic Brain Injury	\$5,580	\$22,780	08-09 HS		801.238		801.238		1.000				
Visual Impairment	\$0	\$0	08-09 Total		2,593.923		2,593.143		8.745				
Subtotal	\$1,895,416	\$1,624,839	09-10 Elem		1,682.661		1,680.511		7.070				
Gifted	\$50,000	\$38,200	09-10 HS		762.280		762.280		1.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,444.941		2,442.791		8.070				
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Vocational Tech Ed	\$306,904	\$380,479	Admins		10.00		258.20		14.10				
Career Education	\$0	\$0	Teachers		142.10		18.17		36.75				
Total	\$2,252,320	\$2,043,518	Others		5.50		469.45		67.52				
Miscellaneous Data as of 6/30/2010			Subtotal		157.60		16.38		118.37				
Bonds Outstanding		\$0	Total FTE		275.97		Total Students Per Staff		9.36				
Land & Improvements		\$3,724,227	Year End Teacher FTE				Year End Teacher Salaries		\$5,536,416				
Building & Improvements		\$23,672,584	Superintendent's Salary						\$103,664				
Furniture, Equip, Vehicles		\$3,467,882											
Construction in Progress		\$11,523											
Fall 2009 Enrollment	2,582	Number of Schools	5										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$95,645	\$2,202,473	\$0	\$2,388,538	\$2,307,538	(\$9,420)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,393	\$115,159	\$0	\$197,120	\$128,204	\$3,348				
Unrestricted Capital Outlay	\$161,780	\$85,939	\$0	\$287,976	\$41,137	\$206,582				
Soft Capital Allocation	(\$4,960)	\$84,952	\$0	\$77,600	\$37,102	\$42,890				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$15,938	\$75	\$0	\$15,930	\$13,886	\$2,127				
New School Facilities	\$758	\$5	\$0	\$0	\$0	\$763				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$10,300	\$80	\$0	\$9,761	\$0	\$10,380				
Federal Projects	\$42,190	\$204,341	(\$7,255)	\$256,178	\$175,636	\$63,640				
State Projects	\$1,862	\$58,170	\$0	\$60,450	\$58,596	\$1,436				
Food Services	\$14,029	\$145,852	\$0	\$144,306	\$144,251	\$15,630				
Other	\$282,474	\$376,968	\$0	\$402,962	\$369,816	\$289,626				
Total	\$636,409	\$3,274,014	(\$7,255)	\$3,840,821	\$3,276,166	\$627,002				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$1,626	\$26	\$7,255	\$3,870	\$3,763	\$5,144				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$922,086	\$195,130	\$955,898	\$244,518	\$2,317,632				
Unrestricted Capital Outlay		\$40,905	\$8,484	\$36,550	\$0	\$85,939				
Soft Capital Outlay		\$39,918	\$8,484	\$36,550	\$0	\$84,952				
School Facilities		\$0	\$0	\$80	\$0	\$80				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$416,494	\$0	\$63,357	\$305,560	\$785,411				
Total By Source		\$1,419,403	\$212,098	\$1,092,435	\$550,078	\$3,274,014				
Percentage Of Total Revenues		43.35%	6.48%	33.37%	16.80%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	7	4	1	10
Hearing Impairments	\$1,500	\$1,370	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$12,000	\$10,956	1	23	0	0	0	0	0	23
Specific Learning Disability	\$59,844	\$54,641	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$46,558	\$42,510				Primary		1.3390		\$72,214,414
Multiple Disabilities	\$0	\$0	K-8	\$1,370		Secondary		0.2533		\$81,040,582
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$23,710	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$11,600	\$10,591	07-08 Elem		395.755		393.950		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		395.755		393.950		0.000	
Speech/Language Impairment	\$43,250	\$39,490	08-09 Elem		367.098		366.398		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		367.098		366.398		0.000	
Subtotal	\$174,752	\$159,558	09-10 Elem		347.948		347.323		0.000	
Gifted	\$1,500	\$1,370	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		347.948		347.323		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		186.00		1.00	
Career Education	\$0	\$0	Teachers		22.00		16.91		5.84	
Total	\$176,252	\$160,928	Others		0.60		620.00		11.96	
Miscellaneous Data as of 6/30/2010			Subtotal		24.60		15.12		18.80	
Bonds Outstanding			Total FTE		43.40		Total Students Per Staff		8.57	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			372		Number of Schools		1			

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$178,077	\$1,432,597	\$135,294	\$1,483,240	\$1,369,953	\$376,015					
Clstrm St-CSF & Ins Imp Funds-IIF	\$46,910	\$37,763	\$0	\$95,780	\$27,116	\$57,557					
Unrestricted Capital Outlay	(\$60,901)	\$134,919	\$0	\$51,140	\$48,800	\$25,218					
Soft Capital Allocation	\$31,603	\$22,680	\$0	\$220,072	\$25,359	\$28,924					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$9,609	\$63	\$0	\$0	\$0	\$9,672					
New School Facilities	\$175,914	\$1,192	\$0	\$0	\$177,106	\$0					
Adjacent Ways	\$86	\$0	\$0	\$0	\$0	\$86					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$24,180	\$10,212	\$0	\$0	\$0	\$34,392					
Federal Projects	\$55,468	\$111,844	(\$534)	\$119,599	\$108,202	\$58,576					
State Projects	\$35	\$1,738	\$0	\$5,263	\$1,732	\$41					
Food Services	\$2,158	\$73,234	\$0	\$82,939	\$61,882	\$13,510					
Other	\$37,429	\$51,846	\$0	\$14,300	\$8,163	\$81,112					
Total	\$500,568	\$1,878,088	\$134,760	\$2,072,333	\$1,828,313	\$685,103					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$1,134	\$0	\$0	\$637	\$497					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$913,320	\$78,898	\$412,121	\$66,021	\$1,470,360					
Unrestricted Capital Outlay		\$78,761	\$2,019	\$54,139	\$0	\$134,919					
Soft Capital Outlay		\$20,827	\$1,853	\$0	\$0	\$22,680					
School Facilities		\$0	\$0	\$1,255	\$0	\$1,255					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$72,120	\$0	\$1,738	\$175,016	\$248,874					
Total By Source		\$1,085,028	\$82,770	\$469,253	\$241,037	\$1,878,088					
Percentage Of Total Revenues		57.77%	4.41%	24.99%	12.83%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$30,000	\$19,137	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$22,787	\$9,516	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$30,000	\$10,837				Primary		4.3444		\$27,855,446	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$33,569,490	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$209,013		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		121.665		121.665		0.000		121.665
Developmental Delay	\$0	\$0	07-08 HS		40.305		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		161.970		121.665		0.000		121.665
Speech/Language Impairment	\$16,000	\$29,331	08-09 Elem		114.585		114.085		0.000		114.085
Traumatic Brain Injury	\$0	\$0	08-09 HS		49.875		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		164.460		114.085		0.000		114.085
Subtotal	\$98,787	\$68,821	09-10 Elem		110.130		109.130		0.000		109.130
Gifted	\$0	\$0	09-10 HS		43.540		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		153.670		109.130		0.000		109.130
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	118.00	Managers	2.00	59.00			
Career Education	\$0	\$0	Teachers	10.25	11.51	Teacher Aides	3.00	39.33			
Total	\$98,787	\$68,821	Others	0.75	157.33	Others	3.75	31.47			
Miscellaneous Data as of 6/30/2010			Subtotal	12.00	9.83	Subtotal	8.75	13.49			
Bonds Outstanding	\$0		Total FTE		20.75	Total Students Per Staff		5.69			
Land & Improvements	\$132,000		Year End Teacher FTE								0.00
Building & Improvements	\$3,227,044		Year End Teacher Salaries								\$0
Furniture, Equip, Vehicles	\$356,087		Superintendent's Salary								\$96,000
Construction in Progress	\$0										
Fall 2009 Enrollment	118	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$775,414)	\$12,310,217	\$0	\$12,368,749	\$11,945,844	(\$411,041)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$435,903)	\$639,384	\$0	\$795,979	\$756,734	(\$553,253)				
Unrestricted Capital Outlay	(\$26,061)	\$487,816	\$0	\$343,397	\$203,249	\$258,506				
Soft Capital Allocation	\$291,137	\$244,640	\$0	\$347,482	\$164,927	\$370,850				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$2,384	\$87,361	\$0	\$0	\$87,361	\$2,384				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$85,235	\$207	\$0	\$0	\$0	\$85,442				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$13,263	\$84	\$0	\$1,750	\$0	\$13,347				
Federal Projects	\$574,814	\$3,312,650	(\$110,329)	\$2,920,045	\$2,489,103	\$1,288,032				
State Projects	\$19,344	\$82,925	\$0	\$132,293	\$91,783	\$10,486				
Food Services	\$256,745	\$1,598,316	(\$100,000)	\$1,470,541	\$1,214,692	\$540,369				
Other	\$446,131	\$429,057	\$0	\$408,344	\$388,681	\$486,507				
Total	\$451,675	\$19,192,657	(\$210,329)	\$18,788,580	\$17,342,374	\$2,091,629				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$20	\$0	\$0	\$0	\$0	\$20				
Indirect Costs	\$96,033	\$372	\$82,852	\$84,508	\$121,212	\$58,045				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,279,250	\$1,285,363	\$6,574,302	\$810,686	\$12,949,601				
Unrestricted Capital Outlay		\$180,759	\$54,697	\$252,360	\$0	\$487,816				
Soft Capital Outlay		\$91,112	\$27,348	\$126,180	\$0	\$244,640				
School Facilities		\$0	\$0	\$87,361	\$0	\$87,361				
Adjacent Ways		\$207	\$0	\$0	\$0	\$207				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$715,468	\$0	\$143,399	\$4,564,165	\$5,423,032				
Total By Source		\$5,266,796	\$1,367,408	\$7,183,602	\$5,374,851	\$19,192,657				
Percentage Of Total Revenues		27.44%	7.12%	37.43%	28.00%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$21,140	\$23,225	KG	1	2	3	4	5	6	7
Emotional Disability	\$36,897	\$37,850	0	2	5	6	7	11	17	15
Hearing Impairments	\$35,736	\$36,555	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$10,998	\$12,100	7	70	0	0	0	0	0	70
Specific Learning Disability	\$410,293	\$435,990	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$176,294	\$189,350			Primary	1.3489	\$323,959,814			
Multiple Disabilities	\$67,461	\$89,617			Secondary	0.2913	\$373,753,610			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$90,870			
Orthopedic Impairment	\$27,616	\$28,775	K-8		\$8,207					
Preschool Severe Delay	\$0	\$0	9-12		\$0					
Developmental Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Moderate Delay	\$0	\$0	07-08 Elem		2,398.000		2,396.875		3.525	
Speech/Language Impairment	\$76,900	\$77,589	07-08 HS		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	07-08 Total		2,398.000		2,396.875		3.525	
Visual Impairment	\$0	\$0	08-09 Elem		2,301.333		2,300.033		7.110	
Subtotal	\$863,335	\$931,051	08-09 HS		0.000		0.000		0.000	
Gifted	\$14,000	\$8,207	08-09 Total		2,301.333		2,300.033		7.110	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		2,219.215		2,217.225		6.125	
Remedial Education	\$0	\$0	09-10 HS		0.000		0.000		0.000	
Vocational Tech Ed	\$0	\$0	09-10 Total		2,219.215		2,217.225		6.125	
Career Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Total	\$877,335	\$939,258	Admins	12.00	197.75	Managers	14.94	158.84		
Miscellaneous Data as of 6/30/2010			Teachers	124.75	19.02	Teacher Aides	26.41	89.85		
			Others	9.50	249.79	Others	96.89	24.49		
			Subtotal	146.25	16.23	Subtotal	138.24	17.17		
			Total FTE		284.49	Total Students Per Staff		8.34		
			Year End Teacher FTE							134.00
Year End Teacher Salaries							\$4,661,712			
Superintendent's Salary							\$102,964			
Fall 2009 Enrollment	2,373	Number of Schools	5							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$13,911	\$95,710	\$3	\$105,421	\$87,698	\$21,926				
Clstrm St-CSF & Ins Imp Funds-IIF	\$861	\$2,203	\$0	\$5,676	\$2,357	\$707				
Unrestricted Capital Outlay	\$15,335	\$276	\$0	\$17,167	\$11,170	\$4,441				
Soft Capital Allocation	\$2,478	\$18	\$0	\$1,928	\$0	\$2,496				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$11,716	\$0	\$0	\$12,000	\$7,000	\$4,716				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$95	\$1,125	\$0	\$100	\$0	\$1,220				
Federal Projects	\$447	\$10,481	\$0	\$10,000	\$10,478	\$450				
State Projects	\$1,698	\$1,735	\$0	\$3,150	\$1,050	\$2,383				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$2,077	\$8,975	\$0	\$1,950	\$9,700	\$1,352				
Total	\$48,618	\$120,523	\$3	\$157,392	\$129,453	\$39,691				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$92,526	\$0	\$4,856	\$531	\$97,913				
Unrestricted Capital Outlay		\$276	\$0	\$0	\$0	\$276				
Soft Capital Outlay		\$18	\$0	\$0	\$0	\$18				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$10,100	\$0	\$1,735	\$10,481	\$22,316				
Total By Source		\$102,920	\$0	\$6,591	\$11,012	\$120,523				
Percentage Of Total Revenues		85.39%	0.00%	5.47%	9.14%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		1.6810		\$5,554,980
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$6,944,087
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		6.000		6.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6.000		6.000		0.000	
Speech/Language Impairment	\$1,000	\$199	08-09 Elem		6.038		6.038		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		6.038		6.038		0.000	
Subtotal	\$1,000	\$199	09-10 Elem		5.745		5.745		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		5.745		5.745		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	6.00	Managers	0.35	17.14		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.40	15.00		
Total	\$1,000	\$199	Others	0.00	0.00	Others	0.10	60.00		
Miscellaneous Data as of 6/30/2010			Subtotal	1.00	6.00	Subtotal	0.85	7.06		
Bonds Outstanding		\$0	Total FTE	1.85		Total Students Per Staff		3.24		
Land & Improvements		\$35,879	Year End Teacher FTE				1.00			
Building & Improvements		\$54,459	Year End Teacher Salaries				\$35,024			
Furniture, Equip, Vehicles		\$28,552	Superintendent's Salary				\$0			
Construction in Progress		\$0								
Fall 2009 Enrollment	6	Number of Schools	1							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,047	\$307,860	\$0	\$295,891	\$280,010	\$49,897
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,617	\$8,546	\$0	\$22,121	\$7,324	\$7,839
Unrestricted Capital Outlay	\$16,293	\$15,304	\$0	\$70,951	\$24,801	\$6,796
Soft Capital Allocation	(\$865)	\$8,513	\$0	\$5,226	\$4,751	\$2,897
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,358	\$35	\$0	\$5,500	\$0	\$5,393
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10	\$513	\$0	\$0	\$0	\$523
Federal Projects	\$3,077	\$22,310	\$0	\$13,050	\$22,289	\$3,098
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,700	\$1,926	\$0	\$9,240	\$2,556	\$6,070
Total	\$59,237	\$365,007	\$0	\$421,979	\$341,731	\$82,513
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$243,679	\$11,604	\$53,918	\$7,205	\$316,406
Unrestricted Capital Outlay	\$12,573	\$602	\$2,129	\$0	\$15,304
Soft Capital Outlay	\$6,976	\$339	\$1,198	\$0	\$8,513
School Facilities	\$0	\$0	\$35	\$0	\$35
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,439	\$0	\$0	\$22,310	\$24,749
Total By Source	\$265,667	\$12,545	\$57,280	\$29,515	\$365,007
Percentage Of Total Revenues	72.78%	3.44%	15.69%	8.09%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$9,164	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$13,711	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.2058	\$6,318,273	
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000	\$6,606,594	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		27.605		27.605		0.000	
Developmental Delay	\$0	\$0	07-08 HS		2.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		29.605		27.605		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		25.710		25.710		0.200	
Traumatic Brain Injury	\$0	\$0	08-09 HS		3.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		28.710		25.710		0.200	
Subtotal	\$13,711	\$9,164	09-10 Elem		23.488		23.488		0.000	
Gifted	\$0	\$0	09-10 HS		2.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		25.488		23.488		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.40		18.57		Managers	
Career Education	\$0	\$0	Teachers		1.10		23.64		Teacher Aides	
Total	\$13,711	\$9,164	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$32,639				
Building & Improvements	\$80,013				
Furniture, Equip, Vehicles	\$166,641				
Construction in Progress	\$0				
Fall 2009 Enrollment	26	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$908,668)	\$30,149,110	(\$393)	\$30,579,830	\$29,952,177	(\$712,128)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,578	\$1,712,993	\$0	\$3,121,680	\$1,267,702	\$469,869				
Unrestricted Capital Outlay	(\$10,042)	\$901,346	\$0	\$1,967,223	\$483,419	\$407,885				
Soft Capital Allocation	\$71,862	\$1,203,022	\$0	\$516,283	\$165,586	\$1,109,298				
Emergency Deficiencies Correction	\$0	\$27,848	\$0	\$0	\$27,848	\$0				
Building Renewal	\$6,001	\$38	\$0	\$11,000	\$6,033	\$6				
New School Facilities	\$74,287	\$470	\$0	\$0	\$0	\$74,757				
Adjacent Ways	\$323,440	\$466	\$0	\$323,440	\$269,003	\$54,903				
Debt Service	\$404,524	\$4,999,111	\$0	\$5,112,259	\$5,114,521	\$289,114				
School Plant	\$8,966	\$55	\$0	\$10,000	\$0	\$9,021				
Federal Projects	\$821,372	\$4,250,396	(\$122,551)	\$5,440,707	\$3,877,209	\$1,072,008				
State Projects	\$209,377	\$394,312	\$0	\$601,111	\$410,358	\$193,331				
Food Services	\$709,345	\$2,524,110	(\$88,053)	\$2,996,908	\$2,570,803	\$574,599				
Other	\$1,283,428	\$5,358,515	\$0	\$5,303,086	\$4,706,358	\$1,935,585				
Total	\$3,018,470	\$51,521,792	(\$210,997)	\$55,983,527	\$48,851,017	\$5,478,248				
Bond Building	\$10,950	\$0	\$5,715,000	\$0	\$4,547,102	\$1,178,848				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$452,018	\$2,186	\$134,401	\$646,088	\$172,959	\$415,646				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$9,821,572	\$3,200,566	\$16,623,233	\$2,216,732	\$31,862,103				
Unrestricted Capital Outlay		\$317,139	\$103,244	\$480,963	\$0	\$901,346				
Soft Capital Outlay		\$424,080	\$137,659	\$641,283	\$0	\$1,203,022				
School Facilities		\$0	\$0	\$508	\$0	\$508				
Adjacent Ways		\$466	\$0	\$0	\$0	\$466				
Debt Service		\$4,999,111	\$0	\$0	\$0	\$4,999,111				
Other: See Definitions for Description		\$6,042,997	\$0	\$449,223	\$6,063,016	\$12,555,236				
Total By Source		\$21,605,365	\$3,441,469	\$18,195,210	\$8,279,748	\$51,521,792				
Percentage Of Total Revenues		41.93%	6.68%	35.32%	16.07%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$280,345	\$280,321	KG	1	2	3	4	5	6	7
Emotional Disability	\$275,512	\$275,487	0	0	78	94	109	137	189	98
Hearing Impairments	\$4,834	\$4,833	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$420,584	\$420,481	151	856	280	238	145	158	821	1,677
Specific Learning Disability	\$1,546,733	\$1,546,598	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$236,843	\$236,823				Primary		2.5919		\$513,048,793
Multiple Disabilities	\$29,001	\$28,999	K-8	\$170,616		Secondary		0.8536		\$585,279,037
Multiple Disabilities with SSI	\$24,168	\$24,166	9-12	\$0		S.R.P. and/or GPLET			\$108,569	
Orthopedic Impairment	\$29,001	\$28,999	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		4,512.008		4,508.553		0.000	
Developmental Delay	\$120,839	\$120,828	07-08 HS		1,632.750		1,629.750		3.090	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,144.758		6,138.303		3.090	
Speech/Language Impairment	\$1,280,889	\$1,280,776	08-09 Elem		4,309.590		4,306.515		0.000	
Traumatic Brain Injury	\$9,667	\$9,666	08-09 HS		1,677.778		1,677.778		5.400	
Visual Impairment	\$9,667	\$9,666	08-09 Total		5,987.368		5,984.293		5.400	
Subtotal	\$4,268,083	\$4,267,643	09-10 Elem		4,177.675		4,174.345		0.145	
Gifted	\$170,616	\$170,616	09-10 HS		1,699.468		1,699.468		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		5,877.143		5,873.813		0.145	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$355,197	\$355,772	Admins		18.00		345.72		19.76	
Career Education	\$0	\$0	Teachers		344.33		18.07		Teacher Aides	
Total	\$4,793,896	\$4,794,031	Others		16.40		379.45		191.22	
Miscellaneous Data as of 6/30/2010			Subtotal		378.73		16.43		320.04	
Bonds Outstanding			Total FTE		698.77		Total Students Per Staff		8.91	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			6,223		Number of Schools		10		Year End Teacher FTE	
									331.00	
									Year End Teacher Salaries	
									\$13,881,638	
									Superintendent's Salary	
									\$112,891	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,036	\$1,113,312	\$0	\$1,258,015	\$984,476	\$290,872
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,239	\$17,963	\$0	\$47,921	\$19,716	\$12,486
Unrestricted Capital Outlay	\$21,719	\$19,379	\$8,646	\$56,681	\$29,804	\$19,940
Soft Capital Allocation	\$8,376	\$276	(\$8,646)	\$29,464	\$0	\$6
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,624	\$68	\$0	\$12,000	\$4,101	\$7,591
New School Facilities	\$6,554	\$43	\$0	\$6,650	\$0	\$6,597
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,745	\$67	\$0	\$10,800	\$0	\$10,812
Federal Projects	\$25,318	\$55,542	\$0	\$80,091	\$38,186	\$42,674
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$3,878	\$15,448	\$0	\$10,176	\$15,566	\$3,760
Other	\$13,124	\$10,946	\$5,163	\$19,797	\$16,053	\$13,180
Total	\$277,613	\$1,233,044	\$5,163	\$1,531,595	\$1,107,902	\$407,918
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$450	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$690,910	\$55,605	\$345,696	\$39,064	\$1,131,275
Unrestricted Capital Outlay	\$12,671	\$1,019	\$5,689	\$0	\$19,379
Soft Capital Outlay	\$276	\$0	\$0	\$0	\$276
School Facilities	\$0	\$0	\$111	\$0	\$111
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,469	\$0	\$0	\$68,534	\$82,003
Total By Source	\$717,326	\$56,624	\$351,496	\$107,598	\$1,233,044
Percentage Of Total Revenues	58.18%	4.59%	28.51%	8.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$176,599	\$30,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$93,000	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$127,228	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$5,000					Primary	4.9071	\$14,563,838	
Multiple Disabilities	\$0	\$35,000	K-8	\$0			Secondary	0.0000	\$19,266,149	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET			\$0
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		83.690		61.830		1.875	
Developmental Delay	\$0	\$0	07-08 HS		29.340		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		113.030		61.830		1.875	
Speech/Language Impairment	\$0	\$48,000	08-09 Elem		62.043		45.743		8.500	
Traumatic Brain Injury	\$0	\$0	08-09 HS		28.885		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		90.928		45.743		8.500	
Subtotal	\$269,599	\$245,228	09-10 Elem		78.640		55.530		3.320	
Gifted	\$0	\$0	09-10 HS		32.080		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		110.720		55.530		3.320	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		66.00		Managers	
Career Education	\$0	\$0	Teachers		4.50		14.67		Teacher Aides	
Total	\$269,599	\$245,228	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$189,087				
Building & Improvements	\$79,083				
Furniture, Equip, Vehicles	\$318,608				
Construction in Progress	\$0				
Fall 2009 Enrollment	66	Number of Schools	1	Year End Teacher FTE	
				5.00	
				Year End Teacher Salaries	
				\$152,832	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$37,645	\$3,365,412	\$0	\$3,167,359	\$3,058,702	\$344,355							
Clstrm St-CSF & Ins Imp Funds-IIF	\$360,060	\$165,533	\$0	\$646,135	\$338,582	\$187,011							
Unrestricted Capital Outlay	\$163,053	\$265,302	\$0	\$598,087	\$182,290	\$246,065							
Soft Capital Allocation	\$44,440	\$135,879	\$0	\$140,419	\$79,301	\$101,018							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$8,380	\$57	\$0	\$8,000	\$0	\$8,437							
Debt Service	\$16,728	\$145,820	\$0	\$151,900	\$152,300	\$10,248							
School Plant	\$2,016	\$18,695	\$0	\$500	\$2,069	\$18,642							
Federal Projects	\$392,514	\$815,221	(\$23,376)	\$1,179,746	\$620,689	\$563,670							
State Projects	\$22,678	\$93,054	\$0	\$134,955	\$108,853	\$6,879							
Food Services	\$61,259	\$216,518	(\$12,000)	\$231,954	\$218,542	\$47,235							
Other	\$213,017	\$175,441	\$0	\$248,500	\$241,111	\$147,347							
Total	\$1,321,790	\$5,396,932	(\$35,376)	\$6,507,555	\$5,002,439	\$1,680,907							
Bond Building	\$333,925	\$0	\$300,000	\$524,357	\$386,522	\$247,403							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$50,729	\$318	\$35,377	\$48,000	\$14,732	\$71,692							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$1,250,027	\$319,279	\$1,706,703	\$254,936	\$3,530,945							
Unrestricted Capital Outlay		\$77,749	\$27,980	\$159,573	\$0	\$265,302							
Soft Capital Outlay		\$50,489	\$14,469	\$70,921	\$0	\$135,879							
School Facilities		\$0	\$0	\$0	\$0	\$0							
Adjacent Ways		\$57	\$0	\$0	\$0	\$57							
Debt Service		\$145,820	\$0	\$0	\$0	\$145,820							
Other: See Definitions for Description		\$207,930	\$0	\$101,333	\$1,009,666	\$1,318,929							
Total By Source		\$1,732,072	\$361,728	\$2,038,530	\$1,264,602	\$5,396,932							
Percentage Of Total Revenues		32.09%	6.70%	37.77%	23.43%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$63,745	\$68,901	KG	1	2	3	4	5	6	7			
Emotional Disability	\$29,084	\$72,050	0	0	0	0	9	5	4	5			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	23	4	0	1	1	6	29			
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$28,037	\$19,300				Primary		3.4461		\$45,700,335			
Multiple Disabilities	\$73,982	\$40,692	K-8	\$8,110		Secondary		0.2443		\$58,815,993			
Multiple Disabilities with SSI	\$100,795	\$108,208	9-12	\$2,703		S.R.P. and/or GPLET			\$159,621				
Orthopedic Impairment	\$145,986	\$100,495	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$14,559	\$0	07-08 Elem		353.100		352.420		1.450		353.870		
Developmental Delay	\$0	\$0	07-08 HS		163.283		163.283		14.780		178.063		
Preschool Moderate Delay	\$0	\$0	07-08 Total		516.383		515.703		16.230		531.933		
Speech/Language Impairment	\$55,440	\$54,842	08-09 Elem		319.330		319.330		0.305		319.635		
Traumatic Brain Injury	\$0	\$0	08-09 HS		160.845		160.845		14.460		175.305		
Visual Impairment	\$0	\$0	08-09 Total		480.175		480.175		14.765		494.940		
Subtotal	\$511,628	\$464,488	09-10 Elem		281.863		281.863		0.123		281.985		
Gifted	\$5,315	\$10,813	09-10 HS		136.310		136.310		19.280		155.590		
ELL Prog (Inc. Costs/Comp. Ins.)	\$28,962	\$28,526	09-10 Total		418.173		418.173		19.403		437.575		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff			
Vocational Tech Ed	\$28,962	\$64,551	Admins		2.25		203.11		Managers		4.00	114.25	
Career Education	\$0	\$0	Teachers		28.00		16.32		Teacher Aides		9.49	48.16	
Total	\$574,867	\$568,378	Others		1.00		457.00		Others		28.13	16.25	
Miscellaneous Data as of 6/30/2010			Subtotal		31.25		14.62		Subtotal		41.62	10.98	
Bonds Outstanding	\$1,910,000		Total FTE		72.87		Total Students Per Staff				6.27		
Land & Improvements	\$682,315		Year End Teacher FTE										30.00
Building & Improvements	\$7,842,931		Year End Teacher Salaries										\$1,100,068
Furniture, Equip, Vehicles	\$1,647,482		Superintendent's Salary										\$106,500
Construction in Progress	\$34,691												
Fall 2009 Enrollment	457	Number of Schools	3										

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$384,128)	\$6,822,971	(\$4,520)	\$6,724,472	\$6,666,287	(\$231,964)
Clstrm St-CSF & Ins Imp Funds-IIF	\$79,445	\$375,394	\$0	\$813,478	\$544,904	(\$90,065)
Unrestricted Capital Outlay	\$49,536	\$285,290	\$0	\$439,719	\$323,620	\$11,206
Soft Capital Allocation	\$17,728	\$69,370	\$0	\$95,428	\$90,851	(\$3,753)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,910	\$134	\$0	\$34,000	\$34,887	\$157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$237	\$3	\$0	\$0	\$0	\$240
Debt Service	\$94,091	\$1,244,613	\$0	\$1,238,294	\$1,238,544	\$100,160
School Plant	\$527	\$3	\$0	\$0	\$0	\$530
Federal Projects	\$153,195	\$748,131	(\$12,722)	\$967,964	\$796,979	\$91,625
State Projects	\$19,738	\$119,848	\$0	\$139,798	\$92,259	\$47,327
Food Services	\$1,138	\$6	\$0	\$0	\$1,019	\$125
Other	\$533,668	\$1,162,488	\$0	\$1,373,047	\$1,150,077	\$546,079
Total	\$600,085	\$10,828,251	(\$17,242)	\$11,826,200	\$10,939,427	\$471,667
Bond Building	\$233,734	\$0	\$700,000	\$525,000	\$603,883	\$329,851
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$370	\$1	\$12,722	\$10,000	\$0	\$13,093

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,328,632	\$102,565	\$1,546,893	\$220,275	\$7,198,365
Unrestricted Capital Outlay	\$231,727	\$4,319	\$49,244	\$0	\$285,290
Soft Capital Outlay	\$55,979	\$1,080	\$12,311	\$0	\$69,370
School Facilities	\$0	\$0	\$134	\$0	\$134
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$1,244,613	\$0	\$0	\$0	\$1,244,613
Other: See Definitions for Description	\$1,162,497	\$0	\$119,848	\$748,131	\$2,030,476
Total By Source	\$8,023,451	\$107,964	\$1,728,430	\$968,406	\$10,828,251
Percentage Of Total Revenues	74.10%	1.00%	15.96%	8.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$39,107	\$50,710	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,911	\$2,478	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$207,932	\$269,623	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$39,107	\$50,710					Primary		1.5629	
Multiple Disabilities	\$39,107	\$50,710	K-8		\$0		Secondary		0.3843	
Multiple Disabilities with SSI	\$39,108	\$50,710	9-12		\$0		S.R.P. and/or GPLET		\$114,581	
Orthopedic Impairment	\$31,726	\$41,139	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1,188.420		1,188.420		34.080	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,188.420		1,188.420		34.080	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,157.653		1,157.653		51.610	
Visual Impairment	\$0	\$0	08-09 Total		1,157.653		1,157.653		51.610	
Subtotal	\$397,998	\$516,080	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		1,206.208		1,206.208		70.925	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$15,017	09-10 Total		1,206.208		1,206.208		70.925	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$250,094	\$323,557	Admins		5.00		256.20		Managers	
Career Education	\$0	\$0	Teachers		55.00		23.29		Teacher Aides	
Total	\$648,092	\$854,654	Others		7.60		168.55		Others	

Miscellaneous Data as of 6/30/2010				Admins	5.00	256.20	Managers	6.00	213.50		
Bonds Outstanding				\$14,325,000	Teachers	55.00	23.29	Teacher Aides	7.91	161.95	
Land & Improvements				\$39,672	Others	7.60	168.55	Others	36.81	34.80	
Building & Improvements				\$20,247,502	Subtotal	67.60	18.95	Subtotal	50.72	25.26	
Furniture, Equip, Vehicles				\$1,744,366	Total FTE		118.32	Total Students Per Staff		10.83	
Construction in Progress				\$94,667							
Fall 2009 Enrollment		1,281	Number of Schools	2	Year End Teacher FTE						62.00
					Year End Teacher Salaries						\$3,696,666
					Superintendent's Salary						\$98,000

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$0	\$2,196,898	\$50,000	\$1,311,637	\$1,216,953	\$1,029,945						
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0						
Unrestricted Capital Outlay	\$0	\$186,002	\$0	\$101,208	\$34,194	\$151,808						
Soft Capital Allocation	\$0	\$139,498	\$0	\$2,000	\$208	\$139,290						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0						
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0						
State Projects	\$0	\$0	\$0	\$0	\$0	\$0						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0						
Other	\$0	\$3,312	\$0	\$0	\$2,365	\$947						
Total	\$0	\$2,525,710	\$50,000	\$1,414,845	\$1,253,720	\$1,321,990						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$988,362	\$239,434	\$854,406	\$114,696	\$2,196,898						
Unrestricted Capital Outlay		\$91,908	\$22,273	\$71,821	\$0	\$186,002						
Soft Capital Outlay		\$68,927	\$16,705	\$53,866	\$0	\$139,498						
School Facilities		\$0	\$0	\$0	\$0	\$0						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$3,312	\$0	\$0	\$0	\$3,312						
Total By Source		\$1,152,509	\$278,412	\$980,093	\$114,696	\$2,525,710						
Percentage Of Total Revenues		45.63%	11.02%	38.80%	4.54%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		0.0000		\$2,435,880,579		
Multiple Disabilities	\$0	\$0				K-8	\$0		Secondary		0.0500 \$2,390,682,639	
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET		\$441,041	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000			
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000		0.000		0.000			
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000			
Visual Impairment	\$0	\$0	08-09 Total		0.000		0.000		0.000			
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000			
Gifted	\$0	\$0	09-10 HS		288.658		288.658		0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		288.658		288.658		0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Vocational Tech Ed	\$1,311,637	\$0	Admins	1.45	2.07	Managers	0.00	0.00				
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00				
Total	\$1,311,637	\$0	Others	0.00	0.00	Others	1.00	3.00				
Miscellaneous Data as of 6/30/2010			Subtotal	1.45	2.07	Subtotal	1.00	3.00				
			Total FTE		2.45	Total Students Per Staff		1.22				
			Year End Teacher FTE						0.00			
			Year End Teacher Salaries						\$0			
Fall 2009 Enrollment	3	Number of Schools	8	Superintendent's Salary						\$65,000		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$129,771	\$29,983,860	(\$277,145)	\$28,029,429	\$27,683,846	\$2,152,640
Clstrm St-CSF & Ins Imp Funds-IIF	(\$109,536)	\$1,507,626	\$0	\$2,742,087	\$1,638,448	(\$240,358)
Unrestricted Capital Outlay	\$24,763	\$14,614	\$0	\$66,110	\$13,339	\$26,038
Soft Capital Allocation	\$263,614	\$735,382	\$0	\$555,671	\$310,298	\$688,698
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,177	\$0	\$0	\$0	\$0	\$2,177
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$30,166	\$10,800	\$0	\$41,000	\$0	\$40,966
Debt Service	\$198,697	\$2,376,175	\$1,197	\$2,453,981	\$2,454,449	\$121,620
School Plant	\$635,244	\$23,933	\$0	\$720,000	\$312,358	\$346,819
Federal Projects	(\$602,743)	\$3,020,049	(\$31,070)	\$3,476,690	\$2,278,543	\$107,693
State Projects	\$65,922	\$166,233	\$0	\$247,153	\$198,287	\$33,868
Food Services	(\$330,062)	\$1,529,247	\$0	\$1,700,000	\$1,180,397	\$18,788
Other	\$1,055,698	\$4,045,695	\$0	\$3,571,439	\$3,684,534	\$1,416,859
Total	\$1,363,711	\$43,413,614	(\$307,018)	\$43,603,560	\$39,754,499	\$4,715,808
Bond Building	\$3,766,443	\$0	\$0	\$3,248,390	\$1,432,113	\$2,334,330
Intergovernmental Agreements	\$0	\$30,315	\$0	\$36,000	\$0	\$30,315
Indirect Costs	\$6	\$65,537	\$0	\$45,000	\$36,479	\$29,064

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$21,680,616	\$529,316	\$8,224,526	\$1,057,028	\$31,491,486
Unrestricted Capital Outlay	\$14,614	\$0	\$0	\$0	\$14,614
Soft Capital Outlay	\$566,738	\$14,242	\$154,402	\$0	\$735,382
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10,800	\$0	\$0	\$0	\$10,800
Debt Service	\$2,376,175	\$0	\$0	\$0	\$2,376,175
Other: See Definitions for Description	\$4,536,495	\$0	\$232,234	\$4,016,428	\$8,785,157
Total By Source	\$29,185,438	\$543,558	\$8,611,162	\$5,073,456	\$43,413,614
Percentage Of Total Revenues	67.23%	1.25%	19.84%	11.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$463,746	\$504,176	KG	1	2	3	4	5	6	7
Emotional Disability	\$461,381	\$555,088	40	48	66	46	83	101	56	70
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$123,800	\$127,714	81	591	73	77	61	74	285	876
Specific Learning Disability	\$1,585,410	\$1,189,263	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$370,858	\$404,847					Primary		2.7202	
Multiple Disabilities	\$79,396	\$119,589					Secondary		0.2496	
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$213,076	\$230,367	9-12		\$0					
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$62,091	\$134,386	07-08 Elem		3,400.515		3,400.515		68.240	
Preschool Moderate Delay	\$0	\$0	07-08 HS		1,896.330		1,896.330		78.270	
Speech/Language Impairment	\$423,916	\$460,182	07-08 Total		5,296.845		5,296.845		146.510	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		3,373.585		3,373.585		103.363	
Visual Impairment	\$0	\$0	08-09 HS		1,929.668		1,929.668		85.185	
Subtotal	\$3,783,674	\$3,725,612	08-09 Total		5,303.253		5,303.253		188.548	
Gifted	\$127,142	\$137,046	09-10 Elem		3,311.035		3,311.035		116.088	
ELL Prog (Inc. Costs/Comp. Ins.)	\$245,526	\$273,752	09-10 HS		1,896.940		1,896.940		81.790	
Remedial Education	\$245,140	\$263,898	09-10 Total		5,207.975		5,207.975		197.878	
Vocational Tech Ed	\$102,692	\$110,696								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$4,504,174	\$4,511,004			17.01		332.28		17.51	

Miscellaneous Data as of 6/30/2010				Admins	17.01	332.28	Managers	17.51	322.79	
Bonds Outstanding		\$13,235,000		Teachers	301.90	18.72	Teacher Aides	76.64	73.75	
Land & Improvements		\$5,348,083		Others	16.36	345.48	Others	175.81	32.15	
Building & Improvements		\$50,598,432		Subtotal	335.27	16.86	Subtotal	269.96	20.94	
Furniture, Equip, Vehicles		\$12,450,713		Total FTE		605.23	Total Students Per Staff		9.34	
Construction in Progress		\$1,483,341								
				Year End Teacher FTE						310.00
				Year End Teacher Salaries						\$12,780,648
				Superintendent's Salary						\$84,326
Fall 2009 Enrollment	5,652	Number of Schools	10							

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$212,805	\$8,716,186	\$0	\$8,180,686	\$7,903,382	\$1,025,609				
Clstrm St-CSF & Ins Imp Funds-IIF	\$75,696	\$418,002	\$0	\$829,723	\$300,014	\$193,684				
Unrestricted Capital Outlay	\$466,985	\$93,069	\$0	\$675,957	\$351,424	\$208,630				
Soft Capital Allocation	\$395,000	\$274,043	\$0	\$372,731	\$269,934	\$399,109				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$142,892	\$895	\$0	\$143,213	\$84,914	\$58,873				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$248,908	\$0	\$300,000	\$0	\$248,908				
Debt Service	\$404,795	\$6,098,861	\$0	\$6,243,946	\$6,244,617	\$259,039				
School Plant	\$4,307	\$1,941	\$0	\$6,000	\$0	\$6,248				
Federal Projects	\$236,487	\$514,068	(\$30,184)	\$1,004,369	\$851,456	(\$131,085)				
State Projects	\$9,091	\$156,712	\$0	\$167,200	\$159,234	\$6,569				
Food Services	\$0	\$436,220	\$0	\$520,000	\$427,591	\$8,629				
Other	\$758,179	\$889,523	(\$160)	\$1,443,872	\$929,233	\$718,309				
Total	\$2,706,237	\$17,848,428	(\$30,344)	\$19,887,697	\$17,521,799	\$3,002,522				
Bond Building	\$25,682,423	\$472	\$4,000,000	\$40,030,582	\$28,323,077	\$1,359,818				
Intergovernmental Agreements	\$62	\$13,021	\$0	\$6,000	\$11,652	\$1,431				
Indirect Costs	\$11,725	\$72	\$30,184	\$45,810	\$40,310	\$1,671				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$7,140,491	\$0	\$1,778,309	\$215,388	\$9,134,188				
Unrestricted Capital Outlay		\$78,892	\$0	\$14,177	\$0	\$93,069				
Soft Capital Outlay		\$231,513	\$0	\$42,530	\$0	\$274,043				
School Facilities		\$0	\$0	\$895	\$0	\$895				
Adjacent Ways		\$248,908	\$0	\$0	\$0	\$248,908				
Debt Service		\$6,098,861	\$0	\$0	\$0	\$6,098,861				
Other: See Definitions for Description		\$1,098,402	\$0	\$156,831	\$743,231	\$1,998,464				
Total By Source		\$14,897,067	\$0	\$1,992,742	\$958,619	\$17,848,428				
Percentage Of Total Revenues		83.46%	0.00%	11.16%	5.37%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$9,455	\$28,346	KG	1	2	3	4	5	6	7
Emotional Disability	\$28,160	\$20,169	0	1	3	10	16	10	29	25
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,948	\$0	30	124	0	0	0	0	0	124
Specific Learning Disability	\$425,925	\$317,798	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,753	\$0				Primary		1.2714		\$673,312,428
Multiple Disabilities	\$0	\$15,808	K-8	\$71,817		Secondary		0.8854		\$193,066,449
Multiple Disabilities with SSI	\$4,737	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$9,474	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$9,474	\$0	07-08 Elem		887.340		887.340		4.500	
Developmental Delay	\$0	\$0	07-08 HS		489.180		489.180		13.090	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,376.520		1,376.520		17.590	
Speech/Language Impairment	\$160,110	\$162,987	08-09 Elem		808.250		807.670		3.500	
Traumatic Brain Injury	\$0	\$0	08-09 HS		499.615		499.615		7.680	
Visual Impairment	\$0	\$0	08-09 Total		1,307.865		1,307.285		11.180	
Subtotal	\$697,036	\$545,108	09-10 Elem		756.605		756.605		3.870	
Gifted	\$50,000	\$71,817	09-10 HS		488.693		488.693		8.330	
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,073	\$229,448	09-10 Total		1,245.298		1,245.298		12.200	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$94,813	\$69,196	Admins		6.00		219.00		1.00	
Career Education	\$0	\$0	Teachers		81.00		16.22		17.06	
Total	\$857,922	\$915,569	Others		7.00		187.71		35.44	
Miscellaneous Data as of 6/30/2010			Subtotal		94.00		13.98		53.50	
Bonds Outstanding		\$69,600,000	Total FTE		147.50		Total Students Per Staff		8.91	
Land & Improvements		\$9,355,718	Year End Teacher FTE				Year End Teacher Salaries		83.00	
Building & Improvements		\$26,121,449	Year End Teacher Salaries				Superintendent's Salary		\$2,796,682	
Furniture, Equip, Vehicles		\$2,041,458	Superintendent's Salary						\$100,000	
Construction in Progress		\$30,240,692								
Fall 2009 Enrollment	1,314	Number of Schools	4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$100,863	\$2,648,602	\$0	\$2,555,599	\$2,502,413	\$247,052
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,771	\$61,122	\$0	\$156,838	\$74,524	\$54,369
Unrestricted Capital Outlay	(\$90,372)	\$26,075	\$0	\$210,000	\$182,258	(\$246,555)
Soft Capital Allocation	(\$8,411)	\$22,743	\$0	\$45,500	\$27,208	(\$12,876)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,090	(\$133)	\$0	\$200,000	\$2,942	\$15
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,895	\$130	\$0	\$34,000	\$0	\$5,025
Federal Projects	\$5,397	\$278,267	(\$4,076)	\$258,473	\$204,272	\$75,316
State Projects	\$12,524	\$1,438	\$0	\$6,841	\$1,358	\$12,604
Food Services	\$16,015	\$55,897	\$0	\$74,279	\$60,387	\$11,525
Other	\$3,747	(\$12,846)	\$0	\$210,306	\$32,174	(\$41,273)
Total	\$115,519	\$3,081,295	(\$4,076)	\$3,751,836	\$3,087,536	\$105,202
Bond Building	\$10	\$0	\$0	\$0	\$0	\$10
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$13	\$3	\$0	\$0	\$0	\$16

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,266,446	\$62,894	\$336,520	\$43,864	\$2,709,724
Unrestricted Capital Outlay	\$20,237	\$642	\$5,196	\$0	\$26,075
Soft Capital Outlay	\$21,673	\$642	\$428	\$0	\$22,743
School Facilities	\$0	\$0	(\$133)	\$0	(\$133)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$982	\$0	\$1,438	\$320,466	\$322,886
Total By Source	\$2,309,338	\$64,178	\$343,449	\$364,330	\$3,081,295
Percentage Of Total Revenues	74.95%	2.08%	11.15%	11.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,625	\$8,535	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,875	\$25,228	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$5,625	\$8,535	0	0	0	0	0	0	0	0
Specific Learning Disability	\$67,487	\$102,828	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$16,875	\$25,228					Primary		5.1406	
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary		0.0500	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		111.155		111.155		0.000	
Developmental Delay	\$0	\$0	07-08 HS		42.018		42.018		1.980	
Preschool Moderate Delay	\$0	\$0	07-08 Total		153.173		153.173		1.980	
Speech/Language Impairment	\$39,375	\$59,260	08-09 Elem		111.190		111.190		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		44.235		44.235		22.300	
Visual Impairment	\$0	\$0	08-09 Total		155.425		155.425		22.300	
Subtotal	\$151,862	\$229,614	09-10 Elem		92.563		90.063		0.000	
Gifted	\$0	\$0	09-10 HS		45.810		45.810		21.790	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		138.373		135.873		21.790	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.75		93.14		Managers	
Career Education	\$0	\$0	Teachers		16.88		9.66		Teacher Aides	
Total	\$151,862	\$229,614	Others		1.03		158.25		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$848,368				
Building & Improvements	\$4,544,289				
Furniture, Equip, Vehicles	\$1,182,053				
Construction in Progress	\$0				
Fall 2009 Enrollment	163	Number of Schools	2	Year End Teacher FTE	
				40.00	
				Year End Teacher Salaries	
				\$905,216	
				Superintendent's Salary	
				\$75,000	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$31,299	\$501,998	\$0	\$540,425	\$524,677	\$8,620					
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,874	\$6,044	\$0	\$20,327	\$5,783	\$6,135					
Unrestricted Capital Outlay	\$4,008	\$14	\$0	\$4,600	\$3,548	\$474					
Soft Capital Allocation	\$547	\$2,359	\$0	\$24,443	\$104	\$2,802					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$77,835	\$504	\$0	\$80,000	\$3,773	\$74,566					
New School Facilities	\$21,886	\$142	\$0	\$24,000	\$0	\$22,028					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$6,255	\$45	\$0	\$6,300	\$1,055	\$5,245					
Federal Projects	\$1,046	\$17,630	\$0	\$19,908	\$22,167	(\$3,491)					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$1,009	\$7,897	\$0	\$4,250	\$7,727	\$1,179					
Other	\$3,584	\$11,214	\$0	\$8,115	\$10,774	\$4,024					
Total	\$153,343	\$547,847	\$0	\$732,368	\$579,608	\$121,582					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$339,005	\$20,957	\$130,304	\$17,776	\$508,042					
Unrestricted Capital Outlay		\$14	\$0	\$0	\$0	\$14					
Soft Capital Outlay		\$1,682	\$105	\$572	\$0	\$2,359					
School Facilities		\$0	\$0	\$646	\$0	\$646					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$12,380	\$0	\$0	\$24,406	\$36,786					
Total By Source		\$353,081	\$21,062	\$131,522	\$42,182	\$547,847					
Percentage Of Total Revenues		64.45%	3.84%	24.01%	7.70%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$39,628	\$16,425	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$2,000	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$23,687	\$33,284	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		4.8507		\$8,024,250	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$9,663,976	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		31.230		19.165		1.200		
Developmental Delay	\$0	\$0	07-08 HS		13.940		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		45.170		19.165		1.200		
Speech/Language Impairment	\$5,000	\$5,000	08-09 Elem		28.200		18.200		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		19.055		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		47.255		18.200		0.000		
Subtotal	\$70,315	\$54,709	09-10 Elem		31.523		23.143		0.000		
Gifted	\$0	\$0	09-10 HS		18.300		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		49.823		23.143		0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.50	15.33	Managers		0.80	28.75		
Career Education	\$0	\$0	Teachers	1.00	23.00	Teacher Aides		1.25	18.40		
Total	\$70,315	\$54,709	Others	0.00	0.00	Others		1.05	21.90		
Miscellaneous Data as of 6/30/2010			Subtotal	2.50	9.20	Subtotal		3.10	7.42		
Bonds Outstanding	\$0		Total FTE		5.60		Total Students Per Staff		4.11		
Land & Improvements	\$87,279		Year End Teacher FTE								
Building & Improvements	\$1,016,849		Year End Teacher Salaries								
Furniture, Equip, Vehicles	\$116,749		Superintendent's Salary								
Construction in Progress	\$0										
Fall 2009 Enrollment	23	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$54,304)	\$1,880,630	\$0	\$1,595,558	\$1,533,107	\$293,219
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$1,319	\$0	\$85,035	\$0	\$1,319
Unrestricted Capital Outlay	\$135,061	\$33,470	\$0	\$312,063	\$116,521	\$52,010
Soft Capital Allocation	\$140,645	\$33,531	\$0	\$191,232	\$67,703	\$106,473
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$100,134	\$171,300	\$0	\$400,000	\$251,138	\$20,296
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,907	\$129,222	\$0	\$628,500	\$109,537	\$36,592
Total	\$338,443	\$2,249,472	\$0	\$3,212,388	\$2,078,006	\$509,909
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$657,568	\$189,663	\$907,687	\$127,031	\$1,881,949
Unrestricted Capital Outlay	\$12,206	\$3,759	\$17,505	\$0	\$33,470
Soft Capital Outlay	\$12,267	\$3,759	\$17,505	\$0	\$33,531
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,222	\$0	\$0	\$171,300	\$300,522
Total By Source	\$811,263	\$197,181	\$942,697	\$298,331	\$2,249,472
Percentage Of Total Revenues	36.06%	8.77%	41.91%	13.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$1,373,758,450
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500		\$1,180,692,001	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$114,581		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000
Developmental Delay	\$0	\$0	07-08 HS		336.328		336.328		0.000		336.328
Preschool Moderate Delay	\$0	\$0	07-08 Total		336.328		336.328		0.000		336.328
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000		0.000
Traumatic Brain Injury	\$0	\$0	08-09 HS		350.550		350.550		0.000		350.550
Visual Impairment	\$0	\$0	08-09 Total		350.550		350.550		0.000		350.550
Subtotal	\$0	\$0	09-10 Elem		0.000		0.000		0.000		0.000
Gifted	\$0	\$0	09-10 HS		317.703		317.703		0.000		317.703
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		317.703		317.703		0.000		317.703
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,595,558	\$0	Admins		0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$1,533,107	Teachers		0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$1,595,558	\$1,533,107	Others		0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal		0.00	0.00	Subtotal	0.00	0.00		
Bonds Outstanding	\$0		Total FTE		0.00		Total Students Per Staff		0.00		
Land & Improvements	\$0		Year End Teacher FTE								
Building & Improvements	\$152,284		Year End Teacher Salaries								
Furniture, Equip, Vehicles	\$240,315		Superintendent's Salary								
Construction in Progress	\$0										
Fall 2009 Enrollment	3	Number of Schools	6								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$310,840	\$58,664	\$0	\$255,872	\$121,939	\$247,565				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$7,362	\$54	\$0	\$4,101	\$0	\$7,416				
Soft Capital Allocation	\$7,852	\$57	\$0	\$5,000	\$0	\$7,909				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$7,632	\$48	\$0	\$7,800	\$0	\$7,680				
Federal Projects	\$22,536	\$141	\$0	\$22,560	\$0	\$22,677				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$8,580	\$54	\$0	\$9,000	\$0	\$8,634				
Total	\$364,802	\$59,018	\$0	\$304,333	\$121,939	\$301,881				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,166	\$9,752	\$39,760	\$5,986	\$58,664				
Unrestricted Capital Outlay		\$54	\$0	\$0	\$0	\$54				
Soft Capital Outlay		\$57	\$0	\$0	\$0	\$57				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$102	\$0	\$0	\$141	\$243				
Total By Source		\$3,379	\$9,752	\$39,760	\$6,127	\$59,018				
Percentage Of Total Revenues		5.73%	16.52%	67.37%	10.38%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$50,415	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	0.0000		\$6,259,245
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$9,231,439	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership      Total Resident      Attending Resident      Other Attending      Total Attending 07-08 Elem      1.875      0.000      0.000      0.000 07-08 HS      0.000      0.000      0.000      0.000 07-08 Total      1.875      0.000      0.000      0.000 08-09 Elem      9.500      0.000      0.000      0.000 08-09 HS      1.370      0.000      0.000      0.000 08-09 Total      10.870      0.000      0.000      0.000 09-10 Elem      3.320      0.000      0.000      0.000 09-10 HS      1.000      0.000      0.000      0.000 09-10 Total      4.320      0.000      0.000      0.000							
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$20,000	\$5,438								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$70,415	\$5,438								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$70,415	\$5,438	Others	0.00	0.00	Others	1.75	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	1.75	0.00		
			Total FTE		1.75	Total Students Per Staff		0.00		
			Year End Teacher FTE						0.00	
			Year End Teacher Salaries						\$0	
			Superintendent's Salary						\$0	
Fall 2009 Enrollment	0	Number of Schools	0							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,505	\$267,864	\$40,495	\$448,355	\$241,059	\$72,805
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$60,755	\$275	(\$40,495)	\$72,589	\$148	\$20,387
Soft Capital Allocation	\$0	\$0	\$0	\$18,320	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,491	\$1,828	\$0	\$1,500	\$1,800	\$1,519
Total	\$67,751	\$269,967	\$0	\$540,764	\$243,007	\$94,711
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$246,778	\$0	\$18,421	\$2,665	\$267,864
Unrestricted Capital Outlay	\$275	\$0	\$0	\$0	\$275
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,828	\$0	\$0	\$0	\$1,828
Total By Source	\$248,881	\$0	\$18,421	\$2,665	\$269,967
Percentage Of Total Revenues	92.19%	0.00%	6.82%	0.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$51,600	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	1.1824	\$22,945,456			
Multiple Disabilities	\$0	\$34,334			Secondary	0.0000	\$30,788,621			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		25.760		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		14.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		39.760		0.000		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		20.645		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		16.195		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		36.840		0.000		0.000	
Subtotal	\$51,600	\$34,334	09-10 Elem		29.640		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		11.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		40.640		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$51,600	\$34,334	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding				\$0	
Land & Improvements				\$0	
Building & Improvements				\$50,000	
Furniture, Equip, Vehicles				\$62,911	
Construction in Progress				\$0	
Fall 2009 Enrollment	0	Number of Schools	0		
				Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$150,665	\$862,655	\$0	\$1,040,891	\$877,658	\$135,662				
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,316	\$15,733	\$0	\$43,625	\$21,175	\$4,874				
Unrestricted Capital Outlay	(\$2,274)	\$55,138	\$0	\$98,379	\$56,822	(\$3,958)				
Soft Capital Allocation	(\$2,858)	\$20,590	\$0	\$12,874	\$10,808	\$6,924				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$2,994	\$25	\$0	\$3,050	\$0	\$3,019				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$101	\$1	\$0	\$125	\$0	\$102				
Federal Projects	\$2,339	\$61,609	\$0	\$58,469	\$52,596	\$11,352				
State Projects	\$44	\$2,575	\$0	\$2,474	\$2,130	\$489				
Food Services	\$8,768	\$36,721	\$0	\$24,007	\$36,168	\$9,321				
Other	\$22,831	\$4,803	\$0	\$24,831	\$12,340	\$15,294				
Total	\$192,926	\$1,059,850	\$0	\$1,308,725	\$1,069,697	\$183,079				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$695,722	\$22,877	\$129,846	\$29,943	\$878,388				
Unrestricted Capital Outlay		\$42,781	\$1,709	\$10,648	\$0	\$55,138				
Soft Capital Outlay		\$16,909	\$656	\$3,025	\$0	\$20,590				
School Facilities		\$0	\$0	\$25	\$0	\$25				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$10,254	\$0	\$2,575	\$92,880	\$105,709				
Total By Source		\$765,666	\$25,242	\$146,119	\$122,823	\$1,059,850				
Percentage Of Total Revenues		72.24%	2.38%	13.79%	11.59%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$37,223	\$30,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	1	1	0	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	3	0	0	0	0	0	3
Specific Learning Disability	\$111,668	\$43,376	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		4.3187		\$15,763,632
Multiple Disabilities	\$0	\$0	K-8	\$3,000		Secondary		0.0000		\$19,504,521
Multiple Disabilities with SSI	\$37,223	\$37,223	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		58.205		58.205		0.000	
Developmental Delay	\$0	\$0	07-08 HS		23.360		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		81.565		58.205		0.000	
Speech/Language Impairment	\$0	\$40,376	08-09 Elem		44.540		44.540		3.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		25.700		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		70.240		44.540		3.000	
Subtotal	\$186,114	\$150,975	09-10 Elem		49.218		49.218		3.860	
Gifted	\$0	\$3,000	09-10 HS		22.120		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		71.338		49.218		3.860	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.75		78.67		1.00	
Career Education	\$0	\$0	Teachers		5.93		9.95		3.50	
Total	\$186,114	\$153,975	Others		0.00		0.00		2.50	
Miscellaneous Data as of 6/30/2010			Subtotal		6.68		8.83		7.00	
Bonds Outstanding		\$0	Total FTE		13.68		Total Students Per Staff		4.31	
Land & Improvements		\$352,145								
Building & Improvements		\$2,220,735								
Furniture, Equip, Vehicles		\$338,379								
Construction in Progress		\$0								
Fall 2009 Enrollment		59	Number of Schools		1		Year End Teacher FTE		5.00	
							Year End Teacher Salaries		\$200,250	
							Superintendent's Salary		\$0	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$142,091	\$701,766	\$0	\$852,824	\$717,783	\$126,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,816	\$27,767	\$0	\$42,007	\$28,566	\$21,017
Unrestricted Capital Outlay	\$4,322	\$27,352	\$0	\$48,313	\$33,657	(\$1,983)
Soft Capital Allocation	\$1,566	\$23,571	\$0	\$8,924	\$8,420	\$16,717
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$67	\$0	\$0	\$0	\$0	\$67
New School Facilities	\$0	\$0	\$0	\$500,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$11	\$11,132	(\$103)	\$11,036	\$7,363	\$3,677
State Projects	\$994	\$50,352	\$0	\$50,250	\$43,514	\$7,832
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,938	\$10,052	\$0	\$14,675	\$12,443	\$9,547
Total	\$182,805	\$851,992	(\$103)	\$1,528,029	\$851,746	\$182,948
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$3,004	\$0	\$1,500	\$96	\$2,908
Indirect Costs	\$0	\$0	\$103	\$50	\$103	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$800	\$130,097	\$526,021	\$72,615	\$729,533
Unrestricted Capital Outlay	\$4	\$6,081	\$21,267	\$0	\$27,352
Soft Capital Outlay	\$39	\$5,232	\$18,300	\$0	\$23,571
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,052	\$0	\$50,352	\$11,132	\$71,536
Total By Source	\$10,895	\$141,410	\$615,940	\$83,747	\$851,992
Percentage Of Total Revenues	1.28%	16.60%	72.29%	9.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$52,600	\$58,465	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$0	
Multiple Disabilities	\$0	\$0					Secondary		0.0000		\$3,824,935,514	
Multiple Disabilities with SSI	\$0	\$0					9-12		\$0		S.R.P. and/or GPLET	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		72.050		72.050		0.000		72.050	
Preschool Moderate Delay	\$0	\$0	07-08 Total		72.050		72.050		0.000		72.050	
Speech/Language Impairment	\$38,425	\$43,350	08-09 Elem		0.000		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		75.858		75.858		0.000		75.858	
Visual Impairment	\$0	\$0	08-09 Total		75.858		75.858		0.000		75.858	
Subtotal	\$91,025	\$101,815	09-10 Elem		0.000		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		74.098		74.098		0.000		74.098	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		74.098		74.098		0.000		74.098	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		0.50		152.00		Managers		1.00	76.00
Career Education	\$0	\$0	Teachers		5.50		13.82		Teacher Aides		0.66	115.15
Total	\$91,025	\$101,815	Others		0.60		126.67		Others		1.25	60.80
Miscellaneous Data as of 6/30/2010			Subtotal		6.60		11.52		Subtotal		2.91	26.12
			Total FTE		9.51		Total Students Per Staff		7.99			
			Year End Teacher FTE									6.00
			Year End Teacher Salaries									\$6
			Superintendent's Salary									\$0
Fall 2009 Enrollment	76	Number of Schools										1

See data definitions beginning on page I-1

## County Totals

## Yavapai

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$1,601,075)	\$138,952,763	(\$54,250)	\$134,759,059	\$130,548,382	\$6,749,056				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,367,470	\$6,709,044	\$0	\$13,386,916	\$7,055,801	\$1,020,713				
Unrestricted Capital Outlay	\$1,215,286	\$4,591,667	(\$31,849)	\$7,617,044	\$3,172,505	\$2,602,599				
Soft Capital Allocation	\$1,776,127	\$3,684,049	(\$8,646)	\$3,716,360	\$1,955,999	\$3,495,531				
Emergency Deficiencies Correction	\$0	\$236,280	\$0	\$0	\$239,095	(\$2,815)				
Building Renewal	\$451,788	\$361,625	\$0	\$882,164	\$605,915	\$207,498				
New School Facilities	\$279,418	\$1,855	\$0	\$530,650	\$177,106	\$104,167				
Adjacent Ways	\$748,638	\$394,655	\$0	\$1,065,587	\$344,590	\$798,703				
Debt Service	\$1,181,537	\$16,443,588	\$1,197	\$16,011,366	\$16,697,134	\$929,188				
School Plant	\$862,345	\$115,398	\$3,456	\$959,556	\$318,377	\$662,822				
Federal Projects	\$2,816,815	\$17,637,851	(\$494,493)	\$21,758,582	\$15,769,194	\$4,190,979				
State Projects	\$443,612	\$1,424,829	\$0	\$1,959,473	\$1,443,552	\$424,889				
Food Services	\$953,437	\$7,748,122	(\$234,403)	\$9,642,614	\$6,948,437	\$1,518,718				
Other	\$6,410,853	\$16,633,947	\$5,003	\$16,723,328	\$14,915,812	\$8,133,991				
Total	\$16,906,251	\$214,935,673	(\$813,985)	\$229,012,699	\$200,191,899	\$30,836,039				
Bond Building	\$30,027,485	\$3,233,571	\$10,715,000	\$44,393,329	\$35,359,985	\$8,616,071				
Intergovernmental Agreements	\$44,308	\$86,098	\$0	\$63,816	\$70,049	\$60,357				
Indirect Costs	\$651,722	\$69,927	\$453,643	\$1,094,555	\$512,638	\$662,654				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$72,047,805	\$9,242,370	\$56,643,539	\$7,729,046	\$145,662,760				
Unrestricted Capital Outlay		\$2,325,095	\$411,534	\$1,855,038	\$0	\$4,591,667				
Soft Capital Outlay		\$1,908,543	\$309,127	\$1,466,379	\$0	\$3,684,049				
School Facilities		\$0	\$0	\$363,480	\$0	\$363,480				
Adjacent Ways		\$394,655	\$0	\$0	\$0	\$394,655				
Debt Service		\$16,443,588	\$0	\$0	\$0	\$16,443,588				
Other: See Definitions for Description		\$18,525,404	\$0	\$2,062,307	\$23,208,716	\$43,796,427				
Total By Source		\$111,645,090	\$9,963,031	\$62,390,743	\$30,937,762	\$214,936,626				
Percentage Of Total Revenues		51.94%	4.64%	29.03%	14.39%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,381,016	\$1,165,340	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,419,842	\$1,388,753	41	54	154	176	254	283	337	254
Hearing Impairments	\$57,633	\$51,582	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$840,307	\$876,218	314	1,867	380	340	222	242	1,184	3,051
Specific Learning Disability	\$5,516,675	\$5,266,480	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,381,775	\$1,300,404					Primary		2.7201	\$7,636,525,056
Multiple Disabilities	\$544,149	\$586,022	K-8	\$452,710		Secondary		0.1706	\$11,249,099,179	
Multiple Disabilities with SSI	\$284,798	\$318,995	9-12	\$11,603		S.R.P. and/or GPLET			\$1,492,043	
Orthopedic Impairment	\$604,079	\$571,500	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$101,602	\$132,278	07-08 Elem		16,235.243		16,165.153		86.800	
Developmental Delay	\$395,416	\$460,496	07-08 HS		7,569.815		7,257.688		206.910	
Preschool Moderate Delay	\$0	\$0	07-08 Total		23,805.058		23,422.840		293.710	
Speech/Language Impairment	\$2,352,741	\$2,586,143	08-09 Elem		15,634.375		15,567.955		141.993	
Traumatic Brain Injury	\$16,046	\$70,059	08-09 HS		7,748.843		7,409.068		240.205	
Visual Impairment	\$40,502	\$9,666	08-09 Total		23,383.218		22,977.023		382.198	
Subtotal	\$14,936,581	\$14,783,936	09-10 Elem		15,128.701		15,052.099		154.260	
Gifted	\$488,876	\$464,313	09-10 HS		7,905.365		7,571.368		249.605	
ELL Prog (Inc. Costs/Comp. Ins.)	\$480,008	\$607,802	09-10 Total		23,034.066		22,623.466		403.865	
Remedial Education	\$290,818	\$263,898	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$4,297,706	\$1,544,608	Admins		97.11		243.13		98.66	
Career Education	\$0	\$1,533,107	Teachers		1,312.60		17.99		Teacher Aides	
Total	\$20,493,989	\$19,197,664	Others		79.15		298.29		784.70	
Miscellaneous Data as of 6/30/2010			Subtotal		1,488.86		15.86		1,234.01	
Bonds Outstanding			Total FTE		2,722.87		Total Students Per Staff		8.67	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			23,610	Number of Schools	74	Year End Teacher FTE				
						1,228.00				
						Year End Teacher Salaries				
						\$53,559,061				
						Superintendent's Salary				
						\$1,395,926				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,149	\$2,606,299	\$0	\$2,511,584	\$2,416,805	\$216,643
Clstrm St-CSF & Ins Imp Funds-IIF	\$110,098	\$123,310	\$0	\$360,685	\$161,133	\$72,275
Unrestricted Capital Outlay	\$78,078	\$137,653	\$0	\$314,881	\$55,653	\$160,078
Soft Capital Allocation	\$24,196	\$58,582	\$0	\$72,291	\$43,506	\$39,272
Emergency Deficiencies Correction	\$0	\$26,466	\$0	\$0	\$26,167	\$299
Building Renewal	\$4,006	\$91	\$0	\$4,006	\$1,391	\$2,706
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$197,468	\$276,840	\$0	\$197,468	\$241,318	\$232,990
School Plant	\$1,500	\$10,448	\$0	\$10,448	\$0	\$11,948
Federal Projects	\$16,438	\$223,292	\$0	\$303,780	\$211,596	\$28,134
State Projects	\$2,488	\$25,287	\$0	\$27,966	\$12,653	\$15,122
Food Services	\$29,189	\$149,595	\$0	\$117,256	\$94,144	\$84,640
Other	\$24,184	\$19,389	\$0	\$31,557	\$5,631	\$37,942
Total	\$514,794	\$3,657,252	\$0	\$3,951,922	\$3,269,997	\$902,049
Bond Building	\$119,864	\$0	\$0	\$119,864	\$117,384	\$2,480
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$731,205	\$42,944	\$1,693,050	\$262,410	\$2,729,609
Unrestricted Capital Outlay	\$53,674	\$2,270	\$81,709	\$0	\$137,653
Soft Capital Outlay	\$720	\$1,544	\$56,318	\$0	\$58,582
School Facilities	\$0	\$0	\$91	\$0	\$91
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$276,840	\$0	\$0	\$0	\$276,840
Other: See Definitions for Description	\$57,388	\$0	\$57,729	\$339,360	\$454,477
Total By Source	\$1,119,827	\$46,758	\$1,888,897	\$601,770	\$3,657,252
Percentage Of Total Revenues	30.62%	1.28%	51.65%	16.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$9,295	\$3,268	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$3,268	0	0	0	0	0	0	0	0		
Hearing Impairments	\$9,508	\$1,401	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$3,268	0	0	4	6	15	19	44	44		
Specific Learning Disability	\$26,525	\$51,120	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$6,792	\$1,401					Primary	1.6723	\$56,126,876			
Multiple Disabilities	\$9,008	\$4,901	K-8	\$0			Secondary	0.4364	\$66,292,003			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$2,112			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$10,366	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		351.600		351.600		3.980		355.580	
Preschool Moderate Delay	\$0	\$0	07-08 Total		351.600		351.600		3.980		355.580	
Speech/Language Impairment	\$0	\$1,401	08-09 Elem		0.000		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		335.155		335.155		2.570		337.725	
Visual Impairment	\$0	\$0	08-09 Total		335.155		335.155		2.570		337.725	
Subtotal	\$71,494	\$70,028	09-10 Elem		0.000		0.000		0.000		0.000	
Gifted	\$2,198	\$2,112	09-10 HS		315.995		315.995		5.000		320.995	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		315.995		315.995		5.000		320.995	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$211,587	\$209,908	Admins		1.83		175.96		Managers		5.00	64.40
Career Education	\$0	\$0	Teachers		17.70		18.19		Teacher Aides		4.13	77.97
Total	\$285,279	\$282,048	Others		1.30		247.69		Others		9.30	34.62

Miscellaneous Data as of 6/30/2010				Admins	1.83	175.96	Managers	5.00	64.40		
Bonds Outstanding				\$2,065,000	Teachers	17.70	18.19	Teacher Aides	4.13	77.97	
Land & Improvements				\$1,254,170	Others	1.30	247.69	Others	9.30	34.62	
Building & Improvements				\$5,104,320	Subtotal	20.83	15.46	Subtotal	18.43	17.47	
Furniture, Equip, Vehicles				\$825,724	Total FTE		39.26	Total Students Per Staff		8.20	
Construction in Progress				\$0							
				Year End Teacher FTE							38.00
				Year End Teacher Salaries							\$824,326
				Superintendent's Salary							\$122,557
Fall 2009 Enrollment	322	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$607,279)	\$22,361,799	\$0	\$29,469,490	\$28,364,033	(\$6,609,513)					
Clstrm St-CSF & Ins Imp Funds-IIF	(\$343,526)	\$1,343,614	\$0	\$2,602,540	\$1,997,480	(\$997,392)					
Unrestricted Capital Outlay	\$625,830	\$234,748	\$0	\$1,618,381	\$684,888	\$175,690					
Soft Capital Allocation	\$516,260	\$733,271	\$0	\$881,446	\$596,333	\$653,198					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$187,478	\$2,188	\$0	\$189,900	\$130,221	\$59,445					
New School Facilities	\$120,363	\$1,599	\$0	\$0	\$4,780	\$117,182					
Adjacent Ways	\$709,624	\$6,633	\$0	\$700,000	\$0	\$716,257					
Debt Service	\$1,824,862	\$1,698,212	\$0	\$1,981,877	\$2,001,174	\$1,521,900					
School Plant	\$112,985	\$0	\$0	\$112,984	\$0	\$112,985					
Federal Projects	\$408,970	\$4,769,373	(\$199,810)	\$6,736,911	\$5,422,689	(\$444,156)					
State Projects	\$74,823	\$274,460	\$0	\$327,544	\$299,430	\$49,853					
Food Services	(\$88,568)	\$2,733,697	\$0	\$2,551,046	\$2,611,220	\$33,909					
Other	\$403,248	\$739,105	\$0	\$4,543,899	\$490,308	\$652,045					
Total	\$3,945,070	\$34,898,699	(\$199,810)	\$51,716,018	\$42,602,556	(\$3,958,597)					
Bond Building	\$702,548	\$0	\$0	\$89,000	\$582,282	\$120,266					
Intergovernmental Agreements	\$12,381	\$15,163	\$0	\$39,840	\$39,375	(\$11,831)					
Indirect Costs	\$86,921	\$0	\$199,810	\$200,000	\$152,152	\$134,579					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$2,694,225	\$645,271	\$14,704,453	\$5,661,464	\$23,705,413					
Unrestricted Capital Outlay		\$2,959	\$9,163	\$222,626	\$0	\$234,748					
Soft Capital Outlay		\$3,426	\$28,994	\$700,851	\$0	\$733,271					
School Facilities		\$0	\$0	\$3,787	\$0	\$3,787					
Adjacent Ways		\$6,633	\$0	\$0	\$0	\$6,633					
Debt Service		\$1,698,212	\$0	\$0	\$0	\$1,698,212					
Other: See Definitions for Description		\$1,068,268	\$0	\$298,359	\$7,150,008	\$8,516,635					
Total By Source		\$5,473,723	\$683,428	\$15,930,076	\$12,811,472	\$34,898,699					
Percentage Of Total Revenues		15.68%	1.96%	45.65%	36.71%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$158,766	\$163,532	KG	1	2	3	4	5	6	7	
Emotional Disability	\$67,355	\$77,223	0	3	3	15	18	27	26	30	
Hearing Impairments	\$14,433	\$45,425	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$149,144	\$154,446	23	145	0	0	0	0	0	145	
Specific Learning Disability	\$1,477,008	\$1,485,408	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$269,422	\$277,094				Primary		1.8459		\$228,779,303	
Multiple Disabilities	\$52,922	\$54,510	K-8	\$0		Secondary		0.7011		\$272,880,862	
Multiple Disabilities with SSI	\$9,622	\$18,170	9-12	\$0		S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$24,055	\$22,713	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$43,300	\$36,340	07-08 Elem		5,923.185		5,923.185		11.640		
Developmental Delay	\$168,388	\$154,446	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,923.185		5,923.185		11.640		
Speech/Language Impairment	\$716,855	\$590,529	08-09 Elem		5,818.735		5,818.735		18.370		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$14,433	\$18,170	08-09 Total		5,818.735		5,818.735		18.370		
Subtotal	\$3,165,703	\$3,098,006	09-10 Elem		5,733.118		5,733.118		20.805		
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,110,426	\$2,014,320	09-10 Total		5,733.118		5,733.118		20.805		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	20.00	302.45	Managers		16.82	359.63		
Career Education	\$0	\$0	Teachers	275.10	21.99	Teacher Aides		78.96	76.61		
Total	\$5,276,129	\$5,112,326	Others	53.30	113.49	Others		221.05	27.36		
Miscellaneous Data as of 6/30/2010			Subtotal	348.40	17.36	Subtotal		316.83	19.09		
Bonds Outstanding	\$15,050,000		Total FTE		665.23		Total Students Per Staff		9.09		
Land & Improvements	\$8,179,444		Year End Teacher FTE				357.00				
Building & Improvements	\$46,705,534		Year End Teacher Salaries				\$11,484,701				
Furniture, Equip, Vehicles	\$2,690,805		Superintendent's Salary				\$145,687				
Construction in Progress	\$21,649										
Fall 2009 Enrollment	6,049	Number of Schools	11								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$352,320)	\$24,219,643	(\$371,341)	\$23,472,801	\$22,951,202	\$544,780
Clstrm St-CSF & Ins Imp Funds-IIF	\$398,462	\$1,308,070	\$0	\$2,734,209	\$1,266,952	\$439,580
Unrestricted Capital Outlay	\$333,629	\$335,740	\$348,445	\$1,017,814	\$302,526	\$715,288
Soft Capital Allocation	\$612,045	\$244,922	\$22,773	\$879,740	\$322,654	\$557,086
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$60,590	\$1,566	\$0	\$61,915	\$49,217	\$12,939
New School Facilities	\$451,907	\$7,618	\$0	\$457,000	\$0	\$459,525
Adjacent Ways	\$311,937	\$152,230	\$0	\$195,000	\$187,575	\$276,592
Debt Service	\$62,044	\$126,958	\$0	\$173,118	\$168,459	\$20,543
School Plant	\$37,837	\$461	\$0	\$36,100	\$0	\$38,298
Federal Projects	(\$167,977)	\$5,311,146	(\$205,430)	\$7,636,652	\$5,320,617	(\$382,878)
State Projects	\$21,884	\$241,944	\$0	\$243,499	\$237,822	\$26,006
Food Services	\$184,604	\$2,782,612	(\$200,000)	\$2,740,451	\$2,530,866	\$236,351
Other	\$308,765	\$617,957	\$0	\$231,678	\$923,700	\$3,022
Total	\$2,263,407	\$35,350,867	(\$405,553)	\$39,879,977	\$34,261,590	\$2,947,132
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$34,133	\$105	\$405,553	\$345,900	\$414,340	\$25,451

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$805,729	\$576,220	\$22,271,201	\$1,874,563	\$25,527,713
Unrestricted Capital Outlay	\$23,271	\$8,819	\$303,650	\$0	\$335,740
Soft Capital Outlay	\$23,268	\$4,144	\$217,510	\$0	\$244,922
School Facilities	\$0	\$0	\$9,184	\$0	\$9,184
Adjacent Ways	\$152,230	\$0	\$0	\$0	\$152,230
Debt Service	\$126,958	\$0	\$0	\$0	\$126,958
Other: See Definitions for Description	\$289,925	\$0	\$643,003	\$8,021,193	\$8,954,120
Total By Source	\$1,421,381	\$589,183	\$23,444,548	\$9,895,756	\$35,350,867
Percentage Of Total Revenues	4.02%	1.67%	66.32%	27.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$117,036	\$119,307	KG	1	2	3	4	5	6	7		
Emotional Disability	\$34,667	\$35,340	2	12	13	18	16	33	31	42		
Hearing Impairments	\$62,042	\$63,246	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$78,024	\$79,538	46	213	0	0	0	0	0	213		
Specific Learning Disability	\$1,148,692	\$1,170,975	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$716,028	\$729,919					Primary	1.7464	\$67,659,804			
Multiple Disabilities	\$117,887	\$120,174	K-8	\$0				Secondary	0.1538	\$83,708,674		
Multiple Disabilities with SSI	\$79,893	\$81,443	9-12	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$41,067	\$41,864	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$46,750	\$47,657	07-08 Elem		4,531.250		4,531.250		1.850		4,533.100	
Developmental Delay	\$173,398	\$176,762	07-08 HS		0.000		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,531.250		4,531.250		1.850		4,533.100	
Speech/Language Impairment	\$234,073	\$238,614	08-09 Elem		4,646.633		4,646.633		37.970		4,684.603	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		4,646.633		4,646.633		37.970		4,684.603	
Subtotal	\$2,849,557	\$2,904,839	09-10 Elem		4,667.940		4,667.940		36.415		4,704.355	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		4,667.940		4,667.940		36.415		4,704.355	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		14.00		353.71		Managers		13.00	380.92
Career Education	\$0	\$0	Teachers		207.00		23.92		Teacher Aides		97.08	51.01
Total	\$2,849,557	\$2,904,839	Others		33.00		150.06		Others		224.60	22.05

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$4,544,996				
Building & Improvements	\$44,591,041				
Furniture, Equip, Vehicles	\$6,370,917				
Construction in Progress	\$106,700				
Fall 2009 Enrollment	4,952	Number of Schools	9		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	353.71	Managers	13.00	380.92
Teachers	207.00	23.92	Teacher Aides	97.08	51.01
Others	33.00	150.06	Others	224.60	22.05
Subtotal	254.00	19.50	Subtotal	334.68	14.80
Total FTE		588.68	Total Students Per Staff		8.41
Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$7,312,749	
Superintendent's Salary				\$112,013	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	(\$21,421)	\$1,338,558	(\$175)	\$1,272,346	\$1,224,789	\$92,173							
Clstrm St-CSF & Ins Imp Funds-IIF	\$83,036	\$43,845	\$0	\$154,985	\$60,403	\$66,478							
Unrestricted Capital Outlay	\$30,099	\$2,251	\$0	\$31,042	\$0	\$32,350							
Soft Capital Allocation	\$45,605	\$28,982	\$0	\$70,201	\$26,057	\$48,530							
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$84,999	\$1,325	\$0	\$81,975	\$18,689	\$67,635							
New School Facilities	\$6,146	\$103	\$0	\$5,940	\$0	\$6,249							
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0							
Debt Service	\$3,343	\$12	\$0	\$0	\$0	\$3,355							
School Plant	\$12,339	\$0	\$0	\$12,400	\$0	\$12,339							
Federal Projects	(\$30,422)	\$254,260	(\$4,195)	\$228,514	\$235,107	(\$15,464)							
State Projects	\$8,318	\$500	\$0	\$161	\$811	\$8,007							
Food Services	(\$127)	\$89,444	\$0	\$88,000	\$83,154	\$6,163							
Other	\$54,384	\$63,414	\$0	\$62,305	\$38,304	\$79,494							
Total	\$276,299	\$1,822,694	(\$4,370)	\$2,007,869	\$1,687,314	\$407,309							
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$353,514	\$23,188	\$888,144	\$117,557	\$1,382,403							
Unrestricted Capital Outlay		\$2,251	\$0	\$0	\$0	\$2,251							
Soft Capital Outlay		\$508	\$762	\$27,712	\$0	\$28,982							
School Facilities		\$0	\$0	\$1,428	\$0	\$1,428							
Adjacent Ways		\$0	\$0	\$0	\$0	\$0							
Debt Service		\$12	\$0	\$0	\$0	\$12							
Other: See Definitions for Description		\$68,603	\$0	\$500	\$338,515	\$407,618							
Total By Source		\$424,888	\$23,950	\$917,784	\$456,072	\$1,822,694							
Percentage Of Total Revenues		23.31%	1.31%	50.35%	25.02%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$14,000	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	2			
Hearing Impairments	\$6,000	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	2	0	0	0	0	0	2			
Specific Learning Disability	\$38,000	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$6,000	\$0				Primary		2.7394		\$8,627,775			
Multiple Disabilities	\$13,927	\$0				K-8	\$0		Secondary		1.6384		\$9,310,148
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P. and/or GPLET				\$0
Orthopedic Impairment	\$0	\$0	Avg Daily Membership      Total Resident      Attending Resident      Other Attending      Total Attending 07-08 Elem      139.045      139.045      0.000      139.045 07-08 HS      0.000      0.000      0.000      0.000 07-08 Total      139.045      139.045      0.000      139.045 08-09 Elem      130.820      130.820      0.000      130.820 08-09 HS      0.000      0.000      0.000      0.000 08-09 Total      130.820      130.820      0.000      130.820 09-10 Elem      117.650      117.650      0.000      117.650 09-10 HS      0.000      0.000      0.000      0.000 09-10 Total      117.650      117.650      0.000      117.650										
Preschool Severe Delay	\$0	\$0											
Developmental Delay	\$0	\$0											
Preschool Moderate Delay	\$0	\$0											
Speech/Language Impairment	\$0	\$0											
Traumatic Brain Injury	\$0	\$0											
Visual Impairment	\$0	\$0											
Subtotal	\$77,927	\$0											
Gifted	\$0	\$0											
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0											
Remedial Education	\$0	\$0											
Vocational Tech Ed	\$0	\$0											
Career Education	\$0	\$0											
Total	\$77,927	\$0											
Miscellaneous Data as of 6/30/2010													
Bonds Outstanding		\$0											
Land & Improvements		\$18,347											
Building & Improvements		\$3,189,061											
Furniture, Equip, Vehicles		\$172,234											
Construction in Progress		\$0											
Fall 2009 Enrollment	124	Number of Schools	1	Year End Teacher FTE      10.00									
				Year End Teacher Salaries      \$500,882									
				Superintendent's Salary      \$76,480									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$145,058)	\$1,274,881	\$0	\$1,198,159	\$1,162,695	(\$32,872)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$12,836)	\$53,790	\$0	\$74,280	\$70,348	(\$29,394)
Unrestricted Capital Outlay	\$14,607	\$31,798	\$0	\$44,347	\$42,046	\$4,359
Soft Capital Allocation	(\$3,388)	\$30,863	\$0	\$31,419	\$26,997	\$478
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,394	\$34	\$0	\$1,394	\$0	\$1,428
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$64,722	\$247,937	\$0	\$180,000	\$174,930	\$137,729
School Plant	\$884	\$0	\$0	\$884	\$0	\$884
Federal Projects	\$20,347	\$151,659	(\$5,763)	\$199,805	\$180,165	(\$13,922)
State Projects	\$2,274	\$1,920	\$0	\$3,839	\$1,834	\$2,360
Food Services	\$27,916	\$89,107	\$0	\$135,000	\$120,293	(\$3,270)
Other	\$77,491	\$53,340	\$0	\$129,255	\$52,034	\$78,797
Total	\$48,353	\$1,935,329	(\$5,763)	\$1,998,382	\$1,831,342	\$146,577
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$987	\$0	\$5,213	\$4,602	\$2,500	\$3,700

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$368,200	\$20,611	\$822,903	\$116,957	\$1,328,671
Unrestricted Capital Outlay	\$541	\$809	\$30,448	\$0	\$31,798
Soft Capital Outlay	\$195	\$806	\$29,862	\$0	\$30,863
School Facilities	\$0	\$0	\$34	\$0	\$34
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$247,937	\$0	\$0	\$0	\$247,937
Other: See Definitions for Description	\$40,979	\$0	\$31,733	\$223,314	\$296,026
Total By Source	\$657,852	\$22,226	\$914,980	\$340,271	\$1,935,329
Percentage Of Total Revenues	33.99%	1.15%	47.28%	17.58%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,998	\$3,998	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	1	0	4	3	4	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,000	\$2,000	0	15	0	0	0	0	0	15
Specific Learning Disability	\$31,434	\$30,128	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	2.3724	\$19,083,712			
Multiple Disabilities	\$0	\$0			Secondary	1.2565	\$21,414,136			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		165.680		163.700		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		165.680		163.700		0.000	
Speech/Language Impairment	\$6,900	\$6,900	08-09 Elem		165.150		162.760		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		165.150		162.760		0.000	
Subtotal	\$44,332	\$43,026	09-10 Elem		150.273		148.348		0.000	
Gifted	\$2,000	\$2,000	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		150.273		148.348		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		152.00		1.00	
Career Education	\$0	\$0	Teachers		11.00		13.82		3.00	
Total	\$46,332	\$45,026	Others		0.00		0.00		7.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$885,000				
Land & Improvements	\$194,030				
Building & Improvements	\$3,672,425				
Furniture, Equip, Vehicles	\$684,442				
Construction in Progress	\$0				
Fall 2009 Enrollment	152	Number of Schools	1	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1



Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$75,288	\$13,414,166	\$0	\$12,644,821	\$12,211,987	\$1,277,467				
Clstrm St-CSF & Ins Imp Funds-IIF	\$759,669	\$729,570	\$0	\$1,929,069	\$663,436	\$825,803				
Unrestricted Capital Outlay	\$329,762	\$522,330	\$0	\$679,707	\$242,640	\$609,452				
Soft Capital Allocation	\$358,282	\$476,603	\$0	\$395,580	\$87,513	\$747,372				
Emergency Deficiencies Correction	\$0	\$2,300	\$0	\$0	\$2,125	\$175				
Building Renewal	\$2,833	\$2	\$0	\$2,835	\$2,835	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$356,687	\$2,453	\$0	\$360,000	\$359,049	\$91				
Debt Service	\$890,742	\$487,480	\$0	\$623,000	\$478,391	\$899,831				
School Plant	\$11,494	\$133	\$0	\$11,500	\$0	\$11,627				
Federal Projects	(\$121,528)	\$4,584,453	(\$149,137)	\$5,077,699	\$4,351,185	(\$37,397)				
State Projects	\$14,230	\$122,089	\$0	\$136,831	\$125,126	\$11,193				
Food Services	(\$169,611)	\$1,581,879	\$0	\$1,700,000	\$1,389,867	\$22,401				
Other	\$179,421	\$1,913,855	\$0	\$197,247	\$1,811,549	\$281,727				
Total	\$2,687,269	\$23,837,313	(\$149,137)	\$23,758,289	\$21,725,703	\$4,649,742				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$44,327	\$67,370	\$0	\$50,080	\$27,837	\$83,860				
Indirect Costs	\$347	\$12	\$149,137	\$67,870	\$102,576	\$46,920				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,649,033	\$288,854	\$10,536,120	\$1,669,729	\$14,143,736				
Unrestricted Capital Outlay		\$135,704	\$11,196	\$375,430	\$0	\$522,330				
Soft Capital Outlay		\$5,475	\$13,495	\$457,633	\$0	\$476,603				
School Facilities		\$0	\$0	\$2	\$0	\$2				
Adjacent Ways		\$2,453	\$0	\$0	\$0	\$2,453				
Debt Service		\$487,480	\$0	\$0	\$0	\$487,480				
Other: See Definitions for Description		\$1,852,209	\$0	\$238,046	\$6,114,454	\$8,204,709				
Total By Source		\$4,132,354	\$313,545	\$11,607,231	\$7,784,183	\$23,837,313				
Percentage Of Total Revenues		17.34%	1.32%	48.69%	32.66%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$55,758	\$55,758	KG	1	2	3	4	5	6	7
Emotional Disability	\$11,547	\$9,392	0	0	3	2	5	18	12	19
Hearing Impairments	\$5,849	\$9,392	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,395	\$35,567	53	112	0	0	0	0	0	112
Specific Learning Disability	\$346,059	\$538,479	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$104,777	\$75,892			Primary		3.9003		\$60,288,907	
Multiple Disabilities	\$26,625	\$5,635	K-8	\$0		Secondary		0.6218		\$76,844,494
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$14,622	\$11,271	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$32,169	\$33,812	07-08 Elem		2,542.510		2,542.510		0.000	
Developmental Delay	\$108,692	\$149,788	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,542.510		2,542.510		0.000	
Speech/Language Impairment	\$713,020	\$357,300	08-09 Elem		2,558.695		2,558.695		9.750	
Traumatic Brain Injury	\$23,481	\$116,026	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$10,698	\$5,635	08-09 Total		2,558.695		2,558.695		9.750	
Subtotal	\$1,473,692	\$1,403,947	09-10 Elem		2,560.238		2,560.238		8.230	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,560.238		2,560.238		8.230	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		13.30		207.07		8.00	
Career Education	\$0	\$0	Teachers		130.50		21.10		66.00	
Total	\$1,473,692	\$1,403,947	Others		17.50		157.37		100.05	
Miscellaneous Data as of 6/30/2010			Subtotal		161.30		17.07		174.05	
Bonds Outstanding			Total FTE		335.35		Total Students Per Staff		8.21	
Land & Improvements										
Building & Improvements										
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment			2,754		Number of Schools		6		Year End Teacher FTE	
									132.00	
									Year End Teacher Salaries	
									\$5,205,775	
									Superintendent's Salary	
									\$116,050	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$191,237)	\$2,357,427	\$0	\$2,215,461	\$2,206,290	(\$40,100)
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,509	\$111,965	\$0	\$190,660	\$109,009	\$14,465
Unrestricted Capital Outlay	\$174,435	\$54,965	\$0	\$198,248	\$30,762	\$198,638
Soft Capital Allocation	\$50,286	\$69,690	\$0	\$115,528	\$62,503	\$57,473
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$437	\$41	\$0	\$0	\$0	\$478
New School Facilities	\$459	\$8	\$0	\$0	\$0	\$467
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$23,192	\$199,000	\$0	\$0	\$122,491	\$99,701
School Plant	\$1,193	\$0	\$0	\$2,253	\$0	\$1,193
Federal Projects	(\$13,139)	\$569,495	(\$2,968)	\$642,178	\$632,100	(\$78,712)
State Projects	\$13,179	\$68,417	\$0	\$82,081	\$58,505	\$23,091
Food Services	(\$63,577)	\$184,229	\$0	\$0	\$189,886	(\$69,235)
Other	\$44,625	\$1,310	\$0	\$19,750	\$7,421	\$38,514
Total	\$51,362	\$3,616,547	(\$2,968)	\$3,466,159	\$3,418,967	\$245,973
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,991)	\$0	\$1,858	\$0	\$0	(\$1,133)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$428,594	\$42,967	\$1,759,576	\$238,255	\$2,469,392
Unrestricted Capital Outlay	\$5,346	\$1,295	\$48,324	\$0	\$54,965
Soft Capital Outlay	\$170	\$1,770	\$67,750	\$0	\$69,690
School Facilities	\$0	\$0	\$49	\$0	\$49
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199,000	\$0	\$0	\$0	\$199,000
Other: See Definitions for Description	\$29,438	\$0	\$68,417	\$725,596	\$823,451
Total By Source	\$662,548	\$46,032	\$1,944,116	\$963,851	\$3,616,547
Percentage Of Total Revenues	18.32%	1.27%	53.76%	26.65%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$22,888	\$18,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$27,500	\$22,718	0	0	0	0	4	0	1	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,800	\$5,900	1	7	0	0	0	0	0	7
Specific Learning Disability	\$79,200	\$70,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	1.9897	\$28,415,389			
Multiple Disabilities	\$54,000	\$41,000			Secondary	0.6229	\$35,567,719			
Multiple Disabilities with SSI	\$44,000	\$33,000			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$22,000	\$16,000	9-12							
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		365.290		365.290		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	07-08 Total		365.290		365.290		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		356.648		356.648		11.365	
Visual Impairment	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Subtotal	\$258,388	\$206,618	08-09 Total		356.648		356.648		11.365	
Gifted	\$8,800	\$8,800	09-10 Elem		347.963		345.358		10.485	
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,700	\$7,700	09-10 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 Total		347.963		345.358		10.485	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$274,888	\$223,118			1.00		384.00		2.00	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2009 Enrollment	384	Number of Schools	1		
Year End Teacher FTE					24.00
Year End Teacher Salaries					\$991,778
Superintendent's Salary					\$118,481

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$2,129,212)	\$48,812,161	\$0	\$44,898,111	\$43,051,738	\$3,631,211				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,183,530)	\$2,650,424	\$0	\$3,600,635	\$2,176,070	(\$709,176)				
Unrestricted Capital Outlay	\$1,161,113	\$3,059,973	\$0	\$4,907,320	\$1,490,992	\$2,730,094				
Soft Capital Allocation	\$44,697	\$478,577	\$0	\$614,654	\$46,519	\$476,755				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$5,295	\$95	\$0	\$8,000	\$5,390	\$0				
New School Facilities	\$1	\$0	\$0	\$0	\$0	\$1				
Adjacent Ways	\$475,014	\$22,058	\$0	\$427,000	\$0	\$497,072				
Debt Service	\$2,950,039	\$3,139,032	\$0	\$3,159,119	\$3,087,071	\$3,002,000				
School Plant	\$62,920	\$3,255	\$0	\$1,000	\$0	\$66,175				
Federal Projects	(\$347,847)	\$11,354,181	(\$510,756)	\$13,779,928	\$10,350,465	\$145,113				
State Projects	\$11,382	\$463,297	\$0	\$681,534	\$458,314	\$16,365				
Food Services	\$516,118	\$5,267,905	(\$100,000)	\$5,100,000	\$4,776,130	\$907,893				
Other	\$880,316	\$1,186,908	\$0	\$1,242,000	\$1,361,118	\$706,106				
Total	\$2,446,306	\$76,437,866	(\$610,756)	\$78,419,301	\$66,803,807	\$11,469,609				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$113,303	\$8,443,499	\$0	\$8,504,028	\$8,508,376	\$48,426				
Indirect Costs	\$17,788	\$0	\$610,755	\$350,000	\$325,549	\$302,994				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$9,565,289	\$917,890	\$37,250,373	\$3,729,033	\$51,462,585				
Unrestricted Capital Outlay		\$628,258	\$59,577	\$2,372,138	\$0	\$3,059,973				
Soft Capital Outlay		\$81,298	\$6,683	\$390,596	\$0	\$478,577				
School Facilities		\$0	\$0	\$95	\$0	\$95				
Adjacent Ways		\$22,058	\$0	\$0	\$0	\$22,058				
Debt Service		\$3,139,032	\$0	\$0	\$0	\$3,139,032				
Other: See Definitions for Description		\$1,865,588	\$0	\$498,791	\$15,911,167	\$18,275,546				
Total By Source		\$15,301,523	\$984,150	\$40,511,993	\$19,640,200	\$76,437,866				
Percentage Of Total Revenues		20.02%	1.29%	53.00%	25.69%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$280,000	\$550,547	KG	1	2	3	4	5	6	7
Emotional Disability	\$280,000	\$269,206	3	16	18	23	48	67	53	39
Hearing Impairments	\$14,000	\$2,879	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	59	326	0	0	0	0	0	326
Specific Learning Disability	\$1,466,170	\$1,484,729	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$660,000	\$960,456				Primary		0.9613		\$810,350,252
Multiple Disabilities	\$490,000	\$355,171	K-8	\$48,408		Secondary		0.3237		\$978,165,271
Multiple Disabilities with SSI	\$26,000	\$21,976	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$290,000	\$120,328	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$480,000	\$294,575	07-08 Elem		9,773.755		9,773.755		77.648	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		9,773.755		9,773.755		77.648	
Speech/Language Impairment	\$575,000	\$695,403	08-09 Elem		9,472.273		9,472.273		76.080	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$17,000	\$3,867	08-09 Total		9,472.273		9,472.273		76.080	
Subtotal	\$4,578,170	\$4,759,137	09-10 Elem		9,337.198		9,337.198		75.780	
Gifted	\$115,095	\$48,572	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$276,771	\$94,759	09-10 Total		9,337.198		9,337.198		75.780	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		29.00		345.07		31.00	
Career Education	\$0	\$0	Teachers		493.00		20.30		Teacher Aides	
Total	\$4,970,036	\$4,902,468	Others		58.00		172.53		424.40	
Miscellaneous Data as of 6/30/2010			Subtotal		580.00		17.25		650.41	
Bonds Outstanding	\$810,350,252		Total FTE		1,230.41		Total Students Per Staff		8.13	
Land & Improvements	\$3,316,144		Year End Teacher FTE				493.00			
Building & Improvements	\$79,270,777		Year End Teacher Salaries				\$19,858,916			
Furniture, Equip, Vehicles	\$17,030,540		Superintendent's Salary				\$127,500			
Construction in Progress	\$0		Fall 2009 Enrollment				10,007		Number of Schools	
			18							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$10,180,283)	\$83,373,901	\$0	\$55,602,020	\$53,485,057	\$19,708,561
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,164,665	\$3,598,686	\$0	\$7,938,209	\$3,567,318	\$1,196,033
Unrestricted Capital Outlay	\$1,962,195	\$1,949,479	\$0	\$1,784,531	\$777,485	\$3,134,189
Soft Capital Allocation	(\$317,654)	\$1,933,206	\$0	\$729,368	\$450,568	\$1,164,984
Emergency Deficiencies Correction	\$0	\$106	\$0	\$0	\$0	\$106
Building Renewal	\$0	\$1,357	\$0	\$0	\$0	\$1,357
New School Facilities	\$0	\$9,831	\$0	\$0	\$0	\$9,831
Adjacent Ways	\$2,872,452	\$4,879,519	\$0	\$3,800,000	\$1,314,507	\$6,437,464
Debt Service	\$11,978,993	\$10,734,011	\$0	\$10,295,000	\$10,103,756	\$12,609,248
School Plant	\$185,271	\$16,761	\$0	\$40,000	\$0	\$202,032
Federal Projects	(\$797,738)	\$8,396,967	(\$31,287)	\$9,215,000	\$5,292,139	\$2,275,803
State Projects	\$27,482	\$595,934	\$0	\$465,000	\$546,691	\$76,725
Food Services	\$101,375	\$5,327,161	(\$100,000)	\$4,000,000	\$4,979,010	\$349,526
Other	\$2,087,027	\$2,840,028	\$0	\$6,358,500	\$2,108,222	\$2,818,833
Total	\$9,083,785	\$123,656,947	(\$131,287)	\$100,227,628	\$82,624,753	\$49,984,692
Bond Building	\$12,281,112	\$0	\$2,465,914	\$10,000,000	\$1,416,205	\$13,330,821
Intergovernmental Agreements	(\$290,986)	\$3,128,856	\$0	\$2,500,000	\$2,960,686	(\$122,816)
Indirect Costs	\$254,343	\$128,254	\$0	\$200,000	\$146,008	\$236,589

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$37,278,499	\$1,017,166	\$42,761,835	\$5,915,087	\$86,972,587
Unrestricted Capital Outlay	\$600,800	\$30,937	\$1,317,742	\$0	\$1,949,479
Soft Capital Outlay	\$131,886	\$45,346	\$1,755,974	\$0	\$1,933,206
School Facilities	\$0	\$0	\$11,188	\$0	\$11,188
Adjacent Ways	\$4,879,519	\$0	\$0	\$0	\$4,879,519
Debt Service	\$10,734,011	\$0	\$0	\$0	\$10,734,011
Other: See Definitions for Description	\$4,149,776	\$0	\$596,040	\$12,431,141	\$17,176,957
Total By Source	\$57,774,491	\$1,093,449	\$46,442,779	\$18,346,228	\$123,656,947
Percentage Of Total Revenues	46.72%	0.88%	37.56%	14.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$900,000	\$856,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$77,290	\$79,650	0	0	0	0	0	0	0	0
Hearing Impairments	\$350,000	\$363,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$65,000	\$62,000	0	0	1,047	1,150	907	506	3,610	3,610
Specific Learning Disability	\$25,000	\$10,000	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$2,600,000	\$2,750,525					Primary	1.8218	\$1,167,078,266	
Multiple Disabilities	\$557,000	\$338,420	K-8	\$0			Secondary	0.7449	\$1,411,599,301	
Multiple Disabilities with SSI	\$325,000	\$234,030	9-12	\$68,273			S.R.P. and/or GPLET		\$0	
Orthopedic Impairment	\$500,000	\$515,600	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		10,706.773		10,706.773		26.860	
Preschool Moderate Delay	\$0	\$0	07-08 Total		10,706.773		10,706.773		26.860	
Speech/Language Impairment	\$10,100	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$530,000	\$507,764	08-09 HS		11,037.093		11,037.093		11.780	
Visual Impairment	\$100,000	\$126,000	08-09 Total		11,037.093		11,037.093		11.780	
Subtotal	\$6,039,390	\$5,842,989	09-10 Elem		0.000		0.000		0.000	
Gifted	\$40,000	\$68,273	09-10 HS		11,052.688		11,052.688		26.430	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,500,000	\$0	09-10 Total		11,052.688		11,052.688		26.430	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,900,000	\$2,635,837			36.78		306.53		25.00	
Career Education	\$0	\$0			36.78		306.53		25.00	
Total	\$10,479,390	\$8,547,099			36.78		306.53		25.00	

Miscellaneous Data as of 6/30/2010				Admins	36.78	306.53	Managers	25.00	450.96	
Bonds Outstanding				\$46,075,000	Teachers	439.92	25.63	Teacher Aides	62.00	181.84
Land & Improvements				\$15,182,165	Others	53.60	210.34	Others	274.00	41.15
Building & Improvements				\$261,473,440	Subtotal	530.30	21.26	Subtotal	361.00	31.23
Furniture, Equip, Vehicles				\$23,642,225	Total FTE		891.30	Total Students Per Staff		12.65
Construction in Progress				\$2,452,122						

See data definitions beginning on page I-1

## County Totals

Yuma

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$13,524,373)	\$199,758,835	(\$371,516)	\$173,284,793	\$167,074,596	\$18,788,350					
Clstrm St-CSF & Ins Imp Funds-IIF	\$987,547	\$9,963,274	\$0	\$19,585,272	\$10,072,149	\$878,672					
Unrestricted Capital Outlay	\$4,709,748	\$6,328,937	\$348,445	\$10,596,271	\$3,626,992	\$7,760,138					
Soft Capital Allocation	\$1,330,329	\$4,054,696	\$22,773	\$3,790,227	\$1,662,650	\$3,745,148					
Emergency Deficiencies Correction	\$0	\$28,872	\$0	\$0	\$28,292	\$580					
Building Renewal	\$347,032	\$6,699	\$0	\$350,025	\$207,743	\$145,988					
New School Facilities	\$578,876	\$19,159	\$0	\$462,940	\$4,780	\$593,255					
Adjacent Ways	\$4,725,714	\$5,062,893	\$0	\$5,482,000	\$1,861,131	\$7,927,476					
Debt Service	\$17,995,405	\$16,909,482	\$0	\$16,609,582	\$16,377,590	\$18,527,297					
School Plant	\$426,423	\$31,058	\$0	\$227,569	\$0	\$457,481					
Federal Projects	(\$1,032,896)	\$35,614,826	(\$1,109,346)	\$43,820,467	\$31,996,063	\$1,476,521					
State Projects	\$176,060	\$1,793,848	\$0	\$1,968,455	\$1,741,186	\$228,722					
Food Services	\$537,320	\$18,205,629	(\$400,000)	\$16,431,753	\$16,774,569	\$1,568,380					
Other	\$4,059,461	\$7,435,306	\$0	\$12,816,191	\$6,798,287	\$4,696,480					
Total	\$21,316,646	\$305,213,514	(\$1,509,644)	\$305,425,545	\$258,226,028	\$66,794,488					
Bond Building	\$13,103,524	\$0	\$2,465,914	\$10,208,864	\$2,115,871	\$13,453,567					
Intergovernmental Agreements	(\$120,975)	\$11,654,888	\$0	\$11,093,948	\$11,536,274	(\$2,361)					
Indirect Costs	\$391,528	\$128,371	\$1,372,326	\$1,168,372	\$1,143,125	\$749,100					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$53,874,288	\$3,575,111	\$132,687,655	\$19,585,055	\$209,722,109					
Unrestricted Capital Outlay		\$1,452,804	\$124,066	\$4,752,067	\$0	\$6,328,937					
Soft Capital Outlay		\$246,946	\$103,544	\$3,704,206	\$0	\$4,054,696					
School Facilities		\$0	\$0	\$25,858	\$0	\$25,858					
Adjacent Ways		\$5,062,893	\$0	\$0	\$0	\$5,062,893					
Debt Service		\$16,909,482	\$0	\$0	\$0	\$16,909,482					
Other: See Definitions for Description		\$9,422,174	\$0	\$2,432,618	\$51,254,747	\$63,109,539					
Total By Source		\$86,968,587	\$3,802,721	\$143,602,404	\$70,839,802	\$305,213,514					
Percentage Of Total Revenues		28.49%	1.25%	47.05%	23.21%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,561,741	\$1,770,410	KG	1	2	3	4	5	6	7	
Emotional Disability	\$498,359	\$496,797	5	31	38	58	95	148	127	136	
Hearing Impairments	\$461,832	\$485,343	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$323,363	\$342,719	182	820	1,051	1,156	922	525	3,654	4,474	
Specific Learning Disability	\$4,638,088	\$4,840,839	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$4,363,019	\$4,795,287					Primary		2.1166	\$2,446,410,284	
Multiple Disabilities	\$1,321,369	\$919,811	K-8	\$50,408			Secondary	0.7222	\$2,955,782,608		
Multiple Disabilities with SSI	\$484,515	\$388,619	9-12	\$70,385			S.R.P. and/or GPLET				\$0
Orthopedic Impairment	\$902,110	\$727,776	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$602,219	\$412,384	07-08 Elem		23,440.715		23,438.735		91.138		23,529.873
Developmental Delay	\$450,478	\$480,996	07-08 HS		11,058.373		11,058.373		30.840		11,089.213
Preschool Moderate Delay	\$0	\$0	07-08 Total		34,499.088		34,497.108		121.978		34,619.085
Speech/Language Impairment	\$2,255,948	\$1,890,147	08-09 Elem		23,148.953		23,146.563		153.535		23,300.098
Traumatic Brain Injury	\$553,481	\$623,790	08-09 HS		11,372.248		11,372.248		14.350		11,386.598
Visual Impairment	\$142,131	\$153,672	08-09 Total		34,521.200		34,518.810		167.885		34,686.695
Subtotal	\$18,558,653	\$18,328,590	09-10 Elem		22,914.378		22,909.848		151.715		23,061.563
Gifted	\$168,093	\$129,757	09-10 HS		11,368.683		11,368.683		31.430		11,400.113
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,894,897	\$2,116,779	09-10 Total		34,283.060		34,278.530		183.145		34,461.675
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$3,111,587	\$2,845,745	Admins	118.16	304.82	Managers	102.32	352.01			
Career Education	\$0	\$0	Teachers	1,603.97	22.46	Teacher Aides	524.98	68.61			
Total	\$25,733,230	\$23,420,871	Others	221.70	162.46	Others	1,281.35	28.11			
Miscellaneous Data as of 6/30/2010			Subtotal	1,943.83	18.53	Subtotal	1,908.65	18.87			
Bonds Outstanding	\$877,065,252		Total FTE		3,852.48	Total Students Per Staff		9.35			
Land & Improvements	\$34,164,180		Year End Teacher FTE								1,511.00
Building & Improvements	\$475,164,091		Year End Teacher Salaries								\$68,135,647
Furniture, Equip, Vehicles	\$54,239,164		Superintendent's Salary								\$1,054,156
Construction in Progress	\$3,657,251										
Fall 2009 Enrollment	36,018	Number of Schools	54								

See data definitions beginning on page I-1

## State Totals

## Arizona

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$192,649,619	\$5,795,268,490	(\$59,255,458)	\$5,696,155,841	\$5,621,612,682	\$307,049,969				
Clstrm St-CSF & Ins Imp Funds-IIF	\$97,571,563	\$269,642,991	\$0	\$559,215,114	\$304,556,341	\$62,658,213				
Unrestricted Capital Outlay	\$314,077,884	\$230,344,398	\$85,544,477	\$661,069,933	\$263,181,688	\$366,785,071				
Soft Capital Allocation	\$142,721,069	\$160,725,664	(\$29,308,412)	\$166,069,684	\$58,733,462	\$215,404,859				
Emergency Deficiencies Correction	\$0	\$1,402,089	\$0	\$0	\$1,293,518	\$108,571				
Building Renewal	\$38,026,902	\$1,153,914	\$0	\$45,767,217	\$16,104,624	\$23,076,192				
New School Facilities	\$21,146,055	\$9,058,641	\$0	\$77,581,747	\$12,884,498	\$17,320,198				
Adjacent Ways	\$93,428,430	\$56,011,066	(\$1,300,000)	\$115,572,419	\$57,222,687	\$90,916,809				
Debt Service	\$446,089,202	\$787,630,800	\$1,661,939	\$750,473,793	\$794,080,327	\$441,301,614				
School Plant	\$48,600,271	\$11,136,092	(\$36,151)	\$27,242,832	\$7,866,491	\$51,833,721				
Federal Projects	\$74,106,430	\$768,584,040	(\$3,439,038)	\$1,098,864,338	\$743,313,234	\$95,938,198				
State Projects	\$11,678,583	\$34,431,517	\$0	\$58,760,895	\$35,744,038	\$10,366,062				
Food Services	\$51,588,115	\$381,906,899	(\$15,066,801)	\$401,741,262	\$350,426,472	\$68,001,741				
Other	\$358,757,027	\$397,106,259	\$7,997,473	\$620,226,224	\$375,914,725	\$387,946,033				
Total	\$1,890,441,150	\$8,904,402,861	(\$13,201,971)	\$10,278,741,299	\$8,642,934,787	\$2,138,707,252				
Bond Building	\$720,195,902	\$220,875,912	\$140,402,930	\$807,800,571	\$490,982,402	\$590,492,342				
Intergovernmental Agreements	\$6,627,578	\$23,573,428	(\$14,438)	\$29,913,098	\$22,419,163	\$7,767,405				
Indirect Costs	\$38,976,736	\$5,699,407	\$31,827,256	\$42,112,311	\$26,112,788	\$50,390,611				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,303,680,504	\$225,710,769	\$2,997,492,653	\$540,116,155	\$6,067,000,081				
Unrestricted Capital Outlay		\$148,088,840	\$6,278,772	\$75,976,786	\$917,133	\$231,261,531				
Soft Capital Outlay		\$58,295,036	\$8,923,615	\$93,507,013	\$13,144	\$160,738,808				
School Facilities		\$0	\$0	\$10,212,555	\$0	\$10,212,555				
Adjacent Ways		\$56,011,066	\$0	\$0	\$0	\$56,011,066				
Debt Service		\$786,860,852	\$0	\$0	\$769,948	\$787,630,800				
Other: See Definitions for Description		\$504,194,721	\$0	\$46,114,766	\$1,044,257,409	\$1,594,566,897				
Total By Source		\$3,857,131,019	\$240,913,156	\$3,223,303,773	\$1,586,073,789	\$8,907,421,738				
Percentage Of Total Revenues		43.30%	2.70%	36.19%	17.81%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$45,585,651	\$47,018,815	KG	1	2	3	4	5	6	7
Emotional Disability	\$69,635,482	\$65,626,127	664	2,035	3,135	5,790	7,456	8,493	9,226	11,178
Hearing Impairments	\$17,579,034	\$15,519,311	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,935,053	\$21,335,899	11,340	59,317	16,641	16,535	15,575	13,523	62,274	121,591
Specific Learning Disability	\$223,002,421	\$208,194,049	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$99,466,006	\$102,084,007					Primary	2.7674	\$163,592,630,883	
Multiple Disabilities	\$35,746,532	\$31,433,754	K-8	\$26,200,624			Secondary	0.7419	\$180,595,961,574	
Multiple Disabilities with SSI	\$12,300,202	\$12,567,403	9-12	\$10,830,038			S.R.P. and/or GPLET		\$2,296,736,160	
Orthopedic Impairment	\$20,691,319	\$19,529,551	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$19,534,017	\$17,770,304	07-08 Elem		657,883.090		656,708.040		1,275.680	
Developmental Delay	\$18,773,883	\$17,364,993	07-08 HS		292,865.720		289,220.628		3,598.760	
Preschool Moderate Delay	\$0	\$0	07-08 Total		950,748.810		945,928.668		4,874.440	
Speech/Language Impairment	\$122,213,757	\$108,779,869	08-09 Elem		650,153.761		649,005.351		3,968.891	
Traumatic Brain Injury	\$1,932,947	\$2,336,231	08-09 HS		294,526.103		290,839.063		3,535.510	
Visual Impairment	\$9,615,800	\$9,825,702	08-09 Total		944,679.864		939,844.414		7,504.401	
Subtotal	\$719,012,104	\$679,386,015	09-10 Elem		639,938.658		638,912.558		3,948.969	
Gifted	\$38,879,637	\$36,999,037	09-10 HS		300,465.393		297,011.335		3,557.908	
ELL Prog (Inc. Costs/Comp. Ins.)	\$47,544,864	\$42,650,041	09-10 Total		940,404.051		935,923.893		7,506.876	
Remedial Education	\$5,578,127	\$2,618,870	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$119,462,471	\$101,355,552	Admins		3,259.39		297.25		Managers	
Career Education	\$2,297,385	\$4,705,617	Teachers		51,730.91		18.73		Teacher Aides	
Total	\$932,774,588	\$867,715,132	Others		4,735.43		204.60		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		59,725.73		16.22		Subtotal	
Bonds Outstanding		\$5,387,997,561	Total FTE		108,376.63		Total Students Per Staff		8.94	
Land & Improvements		\$1,802,045,511	Year End Teacher FTE							
Building & Improvements		\$13,517,813,865	52,339.60							
Furniture, Equip, Vehicles		\$1,386,371,656	Year End Teacher Salaries							
Construction in Progress		\$600,915,119	\$2,429,217,821							
Fall 2009 Enrollment		968,855	Number of Schools		1,708		Superintendent's Salary			
							\$20,092,035			

See data definitions beginning on page I-1

Name	Page	Name	Page
- A -		- C -	
Agua Fria Union High School District	I- 91	Chino Valley Unified District	I- 235
Aguila Elementary District	I- 92	Clarkdale-Jerome Elementary District	I- 236
Ajo Unified District	I- 180	Clifton Unified District	I- 79
Alhambra Elementary District	I- 93	Cobre Valley Institute of Technology District	I- 203
Alpine Elementary District	I- 11	Cochise Co Educational Service	I- 28
Altar Valley Elementary District	I- 181	Cochise Elementary District	I- 29
Amphitheater Unified District	I- 182	Cochise Technology District	I- 30
Antelope Union High School District	I- 256	Coconino Association for Vocation Industry and Technology	I- 49
Apache Elementary District	I- 23	Coconino County Regional Accommodation SD	I- 50
Apache Junction Unified District	I- 199	Colorado City Unified District	I- 151
Arlington Elementary District	I- 94	Colorado River Union High School District	I- 152
Ash Creek Elementary District	I- 24	Concho Elementary District	I- 13
Ash Fork Joint Unified District	I- 230	Congress Elementary District	I- 237
Avondale Elementary District	I- 95	Continental Elementary District	I- 184
- B -		Coolidge Unified District	I- 204
Bagdad Unified District	I- 231	Cottonwood-Oak Creek Elementary District	I- 238
Balsz Elementary District	I- 96	Crane Elementary District	I- 257
Beaver Creek Elementary District	I- 232	Creighton Elementary District	I- 102
Benson Unified School District	I- 25	Crown King Elementary District	I- 239
Bicentennial Union High School District	I- 84	- D -	
Bisbee Unified District	I- 26	Deer Valley Unified District	I- 103
Blue Elementary District	I- 78	Double Adobe Elementary District	I- 31
Blue Ridge Unified District	I- 165	Douglas Unified District	I- 32
Bonita Elementary District	I- 69	Duncan Unified District	I- 80
Bouse Elementary District	I- 85	Dysart Unified District	I- 104
Bowie Unified District	I- 27	- E -	
Buckeye Elementary District	I- 97	Eagle Elementary District	I- 81
Buckeye Union High School District	I- 98	East Valley Institute of Technology	I- 105
Bullhead City School District	I- 150	Elfrida Elementary District	I- 33
- C -		Eloy Elementary District	I- 205
Camp Verde Unified District	I- 233	Empire Elementary District	I- 185
Canon Elementary District	I- 234	- F -	
Cartwright Elementary District	I- 99	Flagstaff Unified District	I- 51
Casa Grande Elementary District	I- 200	Florence Unified School District	I- 206
Casa Grande Union High School District	I- 201	Flowing Wells Unified District	I- 186
Catalina Foothills Unified District	I- 183	Fort Huachuca Accommodation District	I- 34
Cave Creek Unified District	I- 100	Fountain Hills Unified District	I- 106
Cedar Unified District	I- 166	Fowler Elementary District	I- 107
Central Arizona Valley Institute of Technology	I- 202		
Chandler Unified District	I- 101		
Chevelon Butte School District	I- 48		
Chinle Unified District	I- 12		

Name	Page	Name	Page
- F -		- L -	
Fredonia-Moccasin Unified District	I- 52	Littlefield Unified District	I- 156
Ft Thomas Unified District	I- 70	Littleton Elementary District	I- 118
- G -		- M -	
Gadsden Elementary District	I- 258	Madison Elementary District	I- 119
Ganado Unified School District	I- 14	Maine Consolidated School District	I- 54
Gila Bend Unified District	I- 108	Mammoth-San Manuel Unified District	I- 208
Gila County Regional School District	I- 59	Marana Unified District	I- 188
Gila Institute for Technology	I- 71	Maricopa County Regional District	I- 120
Gilbert Unified District	I- 109	Maricopa Unified School District	I- 209
Glendale Elementary District	I- 110	Mary C O'Brien Accommodation District	I- 210
Glendale Union High School District	I- 111	Mayer Unified School District	I- 243
Globe Unified District	I- 60	Mcnary Elementary District	I- 15
Grand Canyon Unified District	I- 53	McNeal Elementary District	I- 35
- H -		Mesa Unified District	I- 121
Hackberry School District	I- 153	Miami Unified District	I- 62
Hayden-Winkelman Unified District	I- 61	Mingus Union High School District	I- 244
Heber-Overgaard Unified District	I- 167	Mobile Elementary District	I- 122
Higley Unified School District	I- 112	Mohave Valley Elementary District	I- 157
Hillside Elementary District	I- 240	Mohawk Valley Elementary District	I- 260
Holbrook Unified District	I- 168	Morenci Unified District	I- 82
Humboldt Unified District	I- 241	Morristown Elementary District	I- 123
Hyder Elementary District	I- 259	Mountain Institute Joint Technology Education District	I- 245
- I -		Murphy Elementary District	I- 124
Indian Oasis-Baboquivari Unified District	I- 187	- N -	
Isaac Elementary District	I- 113	Naco Elementary District	I- 36
- J -		Nadaburg Unified School District	I- 125
J O Combs Unified School District	I- 207	Nogales Unified District	I- 222
Joseph City Unified District	I- 169	Northeast Arizona Technological Institute of Vocational Education	I- 171
- K -		Northern Arizona Vocational Institute of Technology	I- 172
Kayenta Unified District	I- 170	- O -	
Kingman Unified School District	I- 154	Oracle Elementary District	I- 211
Kirkland Elementary District	I- 242	Osborn Elementary District	I- 126
Klondyke Elementary District	I- 72	Owens-Whitney Elementary District	I- 158
Kyrene Elementary District	I- 114	- P -	
- L -		Page Unified District	I- 55
Lake Havasu Unified District	I- 155	Palo Verde Elementary District	I- 127
Laveen Elementary District	I- 115		
Liberty Elementary District	I- 116		
Litchfield Elementary District	I- 117		



Name	Page	Name	Page
- P -		- S -	
Paloma School District	I- 128	San Carlos Unified District	I- 65
Palominas Elementary District	I- 37	San Fernando Elementary District	I- 193
Paradise Valley Unified District	I- 129	San Simon Unified District	I- 41
Parker Unified School District	I- 86	Sanders Unified District	I- 18
Patagonia Elementary District	I- 223	Santa Cruz County Regional School District	I- 225
Patagonia Union High School District	I- 224	Santa Cruz Elementary District	I- 226
Payson Unified District	I- 63	Santa Cruz Valley Unified District	I- 227
Peach Springs Unified District	I- 159	Santa Cruz Valley Union High School District	I- 217
Pearce Elementary District	I- 38	Scottsdale Unified District	I- 138
Pendergast Elementary District	I- 130	Sedona-Oak Creek JUSD #9	I- 247
Peoria Unified School District	I- 131	Seligman Unified District	I- 248
Phoenix Elementary District	I- 132	Sentinel Elementary District	I- 139
Phoenix Union High School District	I- 133	Show Low Unified District	I- 175
Picacho Elementary District	I- 212	Sierra Vista Unified District	I- 42
Pima Accommodation District	I- 189	Skull Valley Elementary District	I- 249
Pima County JTED	I- 190	Snowflake Unified District	I- 176
Pima Unified District	I- 73	Solomon Elementary District	I- 75
Pinal County Special Education Program	I- 213	Somerton Elementary District	I- 261
Pine Strawberry Elementary District	I- 64	Sonoita Elementary District	I- 228
Pinon Unified District	I- 173	St David Unified District	I- 43
Pomerene Elementary District	I- 39	St Johns Unified District	I- 19
Prescott Unified District	I- 246	Stanfield Elementary District	I- 218
		Sunnyside Unified District	I- 194
		Superior Unified School District	I- 219
- Q -		- T -	
Quartzsite Elementary District	I- 87	Tanque Verde Unified District	I- 195
Queen Creek Unified District	I- 134	Tempe School District	I- 140
- R -		Tempe Union High School District	I- 141
Rainbow Accommodation School	I- 174	Thatcher Unified District	I- 76
Ray Unified District	I- 214	Tolleson Elementary District	I- 142
Red Mesa Unified District	I- 16	Tolleson Union High School District	I- 143
Red Rock Elementary District	I- 215	Toltec Elementary District	I- 220
Redington Elementary District	I- 191	Tombstone Unified District	I- 44
Riverside Elementary District	I- 135	Tonto Basin Elementary District	I- 66
Roosevelt Elementary District	I- 136	Topock Elementary District	I- 160
Round Valley Unified District	I- 17	Tuba City Unified District	I- 56
Rucker Elementary District	I- 40	Tucson Unified District	I- 196
- S -		- U -	
Sacaton Elementary District	I- 216	Union Elementary District	I- 144
Saddle Mountain Unified School District	I- 137		
Safford Unified District	I- 74	- V -	
Sahuarita Unified District	I- 192	Vail Unified District	I- 197
Salome Consolidated Elementary District	I- 88	Valentine Elementary District	I- 161

Name	Page	Name	Page
- V -			
Valley Academy for Career and Technology Education	I- 250	State Total	I- 266
Valley Union High School District	I- 45		
Vernon Elementary District	I- 20		
- W -			
Walnut Grove Elementary District	I- 251		
Washington Elementary School District	I- 145		
Wellton Elementary District	I- 262		
Wenden Elementary District	I- 89		
Western Arizona Vocational District #50	I- 162		
West-MEC - Western Maricopa Education Center	I- 146		
Whiteriver Unified District	I- 177		
Wickenburg Unified District	I- 147		
Willcox Unified District	I- 46		
Williams Unified District	I- 57		
Williamson Valley Elementary School District	I- 252		
Wilson Elementary District	I- 148		
Window Rock Unified District	I- 21		
Winslow Unified District	I- 178		
- Y -			
Yarnell Elementary District	I- 253		
Yavapai Accommodation School District	I- 254		
Young Elementary District	I- 67		
Yucca Elementary District	I- 163		
Yuma Elementary District	I- 263		
Yuma Union High School District	I- 264		
- County and State Totals -			
Apache County Total	I- 22		
Cochise County Total	I- 47		
Coconino County Total	I- 58		
Gila County Total	I- 68		
Graham County Total	I- 77		
Greenlee County Total	I- 83		
La Paz County Total	I- 90		
Maricopa County Total	I- 149		
Mohave County Total	I- 164		
Navajo County Total	I- 179		
Pima County Total	I- 198		
Pinal County Total	I- 221		
Santa Cruz County Total	I- 229		
Yavapai County Total	I- 255		
Yuma County Total	I- 265		

# Arizona Charter Schools

## Financial and Statistical Data

Summarized by Charter Holder and by State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school.

### Financial Information

#### I. Finances by Project:

Project Revenues, Budgeted Expenditures and Actual Expenditures.

##### A. General Projects – Project 1000:

Includes all regular education and special education expenditures from state equalization revenues to include salaries, benefits, purchased services, textbooks, library books, transportation and supplies. Also includes expenditures for all support services, operation of non-instructional services, facilities acquisition, construction, and debt service.

##### B. Federal Projects:

All federally funded categorical grant programs

##### C. State Projects:

All state funded categorical grant programs

##### D. Classroom Site Project & Instructional Improvement Project:

Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended for only those items outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

##### E. Schoolwide Project:

The total of all projects.

**Arizona Charter Schools**  
**Financial and Statistical Data**  
Summarized by Charter Holder and by State

**II. Revenues Received by Source**

**A. Local Revenues:**

Examples of local revenues include interest payments, tuition receipts, transportation fees, food service fees, activity fees, and donations.

**B. Intermediate Revenues:**

Pursuant to A.R.S. 15-185, the county school superintendent may provide educational services to a charter school located in that county. The value of these services or any actual county revenues shall be recorded as Intermediate Revenues under this category. These revenues may be restricted, unrestricted or “in-kind” services.

**C. State Revenues:**

State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Project, and Instructional Improvement Project.

**D. Federal Revenues**

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF), and Impact Aid.

**III. Special Education Program Expenditures:**

This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English languages learners to include both incremental and compensatory instruction expenditures. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

**IV. Gifted Programs:**

**A. Duplicated Counts:**

Reported by grade. These counts are duplicated because one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

**B. Actual Expenditures:**

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the “Special Education Expenditures” portion on the gifted line.

# Arizona Charter Schools

## Financial and Statistical Data

Summarized by Charter Holder and by State

### V. Miscellaneous Data as of 6/30/10:

Reported values as of June 30, 2010 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

## Statistical Information

### I. Average Daily Membership:

The average daily membership for the first 100 days in session of the students attending the charter school.

### II. Fall Enrollment:

Number of students enrolled on October 1, 2009. This is an unduplicated count of students. Each student is included in only one district or charter.

### III. Number of Schools:

The total number of schools active in FY 2010.

### IV. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the charter's Annual Financial Report. This FTE includes "purchased service teachers" as well as non-certified teachers, but EXCLUDES substitute teachers.

### V. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2010 as reported by the charter on the charter's Annual Financial Report. This dollar amount includes the dollar amounts associated with "purchased service teachers" and non-certified teachers but EXCLUDES amounts paid to substitute teachers.

## Additional Notes:

I. Charter Holder identification code (CTDS): Located to the right of each charter name at the top of each page.

II. Charter schools are identified with a 9 digit Arizona Department of Education code (County – Type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 85, 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district's CTD, with a Site number of 700 or greater. District sponsored charter schools are not included here as their revenues and expenditures are recorded by the school district that sponsors them (see page II-4).

**Arizona District Sponsored Charter Schools Summary of Financial Data  
Revenues and Expenditures Included with Sponsoring District**

CTDS #	Charter Name District Sponsor	2010 Funded ADM	FY 2010 Equalization Paid	FY 2010 Classroom Site Fund Paid	FY 2010 Instructional Improvement Fund Paid
020209700	San Pedro Valley High School <b>Benson Unified School District</b>	27.965	\$167,669.46	\$7,497.80	\$1,021.84
040210700	Payson Center for Success <b>Payson Unified School District</b>	49.722	\$305,160.24	\$13,382.00	\$1,907.48
050207700	Mt. Turnbull Academy <b>Ft. Thomas Unified School District</b>	25.590	\$153,427.32	\$7,701.16	\$688.22
100220700 100220705	Vail High School Civano Charter School <b>Vail Unified School District</b>	156.122 99.608	\$975,386.53 \$569,529.25	\$41,967.49 \$24,454.34	\$5,804.28 \$3,623.18
110502700	Casa Verde High School <b>Casa Grande Union High School District</b>	230.422	\$1,759,191.76	\$61,625.26	\$8,512.94

NOTES: This summary page includes all of the District Sponsored Charter Schools (DSCS) operating in FY 2010. Revenue and expenditure data and Average Daily Membership (ADM) for these Charter Schools are included in the sponsoring district's Financial and Statist

**Arizona Closed Charter Schools Summary of Financial Data  
AFR Not Submitted**

CTDS #	Name	2010 Funded ADM	FY 2010 Equalization Paid	FY 2010 Classroom Site Fund Paid	FY 2010 Instructional Improvement Fund Paid
138713000	Arizona Upgrade Academy, Inc.	12.980	\$77,591.13	\$3,883.24	\$497.32
108712000	Cesar Chavez Learning Community, Inc.	155.450	\$756,116.44	\$49,084.51	\$5,934.25
078702000	D.W. Higgins Institute	62.516	\$374,501.79	\$18,359.75	\$2,481.06
038703000	Mountain English Spanish Academy, A Public Charter School	21.078	\$111,600.29	\$6,518.51	\$866.90

II-5

NOTES: The Charter Schools included above were operating and paid in FY 2010 but subsequently closed as of FY 2010 and did not submit a Charter Annual Financial Report (AFR). These Charter Schools were not included in the following summary pages because the per student expenditure calculations would not be correct. The Average Daily Membership (ADM) for these Charter Schools would have been included but the representative expenditures would not be reported resulting in an understatement of the per pupil expenditure calculation.





# Charter Schools Summary of Financial Data

The following information can be found within each charter school and state summary page:

Finances By Project

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Miscellaneous Data

Average Daily Membership

Fall 2009 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$376,070	\$332,200	\$315,903
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,333	\$20,900	\$19,903
Schoolwide Project Total	\$392,403	\$353,100	\$335,806

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,291	\$0	\$390,112	\$0	\$392,403
Percentage Of Total Revenues	0.58%	0.00%	99.42%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$16,801
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,538
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$28,339
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$28,339

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$33,900
Construction in Progress	\$106,174

Average Daily Membership	Total Attending
2007-2008 Elementary	52.970
2007-2008 High School	0.000
2007-2008 Total	52.970
2008-2009 Elementary	54.235
2008-2009 High School	0.000
2008-2009 Total	54.235
2009-2010 Elementary	54.858
2009-2010 High School	0.000
2009-2010 Total	54.858

Fall 2009 Enrollment	58	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$122,512
---------------------------	-----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$369,798	\$408,235	\$543,991
Federal Projects	\$28,295	\$40,000	\$23,465
State Projects	\$0	\$6,919	\$0
Classroom Site Project / Instructional Improvement	\$16,273	\$23,351	\$10,227
Schoolwide Project Total	\$414,366	\$478,505	\$577,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,300	\$0	\$283,118	\$121,948	\$414,366
Percentage Of Total Revenues	2.24%	0.00%	68.33%	29.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	51.848
2009-2010 High School	0.000
2009-2010 Total	51.848

Fall 2009 Enrollment	56	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,165,693	\$1,807,766	\$1,335,653
Federal Projects	\$170,731	\$146,229	\$103,699
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$55,638	\$129,610	\$49,066
Schoolwide Project Total	\$1,392,062	\$2,083,605	\$1,488,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$87,532	\$0	\$934,336	\$370,194	\$1,392,062
Percentage Of Total Revenues	6.29%	0.00%	67.12%	26.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,079	\$6,367
Specific Learning Disability	\$36,806	\$29,003
Mild, Mod, Sev Mental Retardation	\$5,386	\$4,244
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$36,806	\$29,003
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$2,693	\$2,122
Subtotal	\$89,770	\$70,739
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$89,770	\$70,739

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$197,522
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	283.765
2007-2008 High School	0.000
2007-2008 Total	283.765
2008-2009 Elementary	195.008
2008-2009 High School	0.000
2008-2009 Total	195.008
2009-2010 Elementary	169.898
2009-2010 High School	0.000
2009-2010 Total	169.898

Fall 2009 Enrollment	207	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$531,562
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$649,466	\$624,309	\$598,107
Federal Projects	\$117,874	\$127,366	\$121,085
State Projects	\$132,455	\$129,576	\$132,455
Classroom Site Project / Instructional Improvement	\$38,134	\$54,207	\$52,184
Schoolwide Project Total	\$937,929	\$935,458	\$903,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,522	\$0	\$753,500	\$120,907	\$937,929
Percentage Of Total Revenues	6.77%	0.00%	80.34%	12.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,775	\$7,317
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,774	\$7,318
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,549	\$14,635
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,549	\$14,635

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,005,191
Equipment	\$197,730
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	110.110
2007-2008 Total	110.110
2008-2009 Elementary	0.000
2008-2009 High School	115.115
2008-2009 Total	115.115
2009-2010 Elementary	0.000
2009-2010 High School	105.008
2009-2010 Total	105.008

Fall 2009 Enrollment	103	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$99,054	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$750,523	\$639,122	\$630,681
Federal Projects	\$337,626	\$331,027	\$314,175
State Projects	\$94,900	\$96,093	\$94,525
Classroom Site Project / Instructional Improvement	\$43,276	\$76,289	\$71,865
Schoolwide Project Total	\$1,226,325	\$1,142,531	\$1,111,246

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,131	\$0	\$758,483	\$464,711	\$1,226,325
Percentage Of Total Revenues	0.26%	0.00%	61.85%	37.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,605	\$7,502
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,624	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,229	\$7,502
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,229	\$7,502

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,150,406
Site Improvements	\$118,553
Buildings & Building Improvements	\$655,569
Equipment	\$388,223
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	116.030
2007-2008 High School	0.000
2007-2008 Total	116.030
2008-2009 Elementary	131.813
2008-2009 High School	0.000
2008-2009 Total	131.813
2009-2010 Elementary	132.098
2009-2010 High School	0.000
2009-2010 Total	132.098

Fall 2009 Enrollment	149	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$174,025
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,247,775	\$1,557,980	\$1,462,832
Federal Projects	\$300,043	\$303,357	\$300,043
State Projects	\$8,762	\$8,762	\$8,762
Classroom Site Project / Instructional Improvement	\$92,809	\$82,241	\$91,571
Schoolwide Project Total	\$2,649,389	\$1,952,340	\$1,863,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$318,203	\$0	\$1,637,728	\$693,458	\$2,649,389
Percentage Of Total Revenues	12.01%	0.00%	61.82%	26.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,970	\$19,995
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$600	\$1,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,570	\$21,095
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,570	\$21,095

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$514,562
Site Improvements	\$0
Buildings & Building Improvements	\$2,526,717
Equipment	\$335,743
Construction in Progress	\$153,129

Average Daily Membership	Total Attending
2007-2008 Elementary	202.330
2007-2008 High School	56.870
2007-2008 Total	259.200
2008-2009 Elementary	204.830
2008-2009 High School	50.603
2008-2009 Total	255.433
2009-2010 Elementary	232.153
2009-2010 High School	47.925
2009-2010 Total	280.078

Fall 2009 Enrollment	300	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	28.00
----------------------	-------

Year End Teacher Salaries	\$277,486
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,854,091	\$4,249,204	\$3,934,551
Federal Projects	\$49,736	\$50,295	\$49,736
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$178,452	\$337,592	\$292,487
Schoolwide Project Total	\$4,082,279	\$4,637,091	\$4,276,774

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$197,267	\$0	\$3,073,987	\$811,025	\$4,082,279
Percentage Of Total Revenues	4.83%	0.00%	75.30%	19.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$115,603
Mild, Mod, Sev Mental Retardation	\$96,992	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$96,992	\$115,603
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,992	\$115,603

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,437,033
Site Improvements	\$9,500
Buildings & Building Improvements	\$4,363,416
Equipment	\$447,255
Construction in Progress	\$874,086

Average Daily Membership	Total Attending
2007-2008 Elementary	416.600
2007-2008 High School	171.660
2007-2008 Total	588.260
2008-2009 Elementary	372.873
2008-2009 High School	164.328
2008-2009 Total	537.200
2009-2010 Elementary	403.105
2009-2010 High School	164.960
2009-2010 Total	568.065

Fall 2009 Enrollment	592	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	44.00
----------------------	-------

Year End Teacher Salaries	\$1,539,140
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,091,798	\$1,113,422	\$1,163,188
Federal Projects	\$176,072	\$202,723	\$140,717
State Projects	\$12,969	\$25,253	\$12,969
Classroom Site Project / Instructional Improvement	\$53,204	\$68,452	\$51,275
Schoolwide Project Total	\$1,334,043	\$1,409,850	\$1,368,149

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,997	\$0	\$925,585	\$402,461	\$1,334,043
Percentage Of Total Revenues	0.45%	0.00%	69.38%	30.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,400	\$9,805
Specific Learning Disability	\$19,308	\$19,612
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,400	\$9,805
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,108	\$39,222
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,108	\$39,222

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$655,600
Site Improvements	\$0
Buildings & Building Improvements	\$2,229,943
Equipment	\$177,749
Construction in Progress	\$21,500

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	153.800
2007-2008 Total	153.800
2008-2009 Elementary	0.000
2008-2009 High School	133.978
2008-2009 Total	133.978
2009-2010 Elementary	0.000
2009-2010 High School	147.623
2009-2010 Total	147.623

Fall 2009 Enrollment	144	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$430,528
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,566,947	\$1,214,300	\$1,083,005
Federal Projects	\$0	\$21,484	\$0
State Projects	\$1,233	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,467	\$78,080	\$73,635
Schoolwide Project Total	\$1,629,647	\$1,313,864	\$1,156,640

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,096	\$0	\$1,614,551	\$0	\$1,629,647
Percentage Of Total Revenues	0.93%	0.00%	99.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,250	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$31,250	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$14,900	\$0
Developmental Delay	\$0	\$0
Subtotal	\$58,400	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,400	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	2	0	0	1	1	0	1
8	K-8	9	10	11	12	9-12	K-12
0	7	0	0	0	0	0	7

Gifted Program Actual Expenditures	
K-8	\$46,057
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	179.605
2007-2008 High School	9.000
2007-2008 Total	188.605
2008-2009 Elementary	160.833
2008-2009 High School	11.835
2008-2009 Total	172.668
2009-2010 Elementary	201.865
2009-2010 High School	12.790
2009-2010 Total	214.655

Fall 2009 Enrollment	237	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$176,964
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,800	\$1,074,700	\$1,153,085
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,194	\$186,000	\$157,507
Schoolwide Project Total	\$1,770,994	\$1,260,700	\$1,310,592

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,464	\$0	\$1,760,530	\$0	\$1,770,994
Percentage Of Total Revenues	0.59%	0.00%	99.41%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$97,889
Site Improvements	\$0
Buildings & Building Improvements	\$117,289
Equipment	\$145,103
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	261.715
2007-2008 Total	261.715
2008-2009 Elementary	0.000
2008-2009 High School	236.083
2008-2009 Total	236.083
2009-2010 Elementary	0.000
2009-2010 High School	235.898
2009-2010 Total	235.898

Fall 2009 Enrollment	242	Number of Schools	1
Year End Teacher FTE		8.50	
Year End Teacher Salaries		\$238,666	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$629,107	\$476,708	\$444,796
Federal Projects	\$28,734	\$49,085	\$28,734
State Projects	\$796	\$796	\$796
Classroom Site Project / Instructional Improvement	\$23,331	\$29,225	\$23,785
Schoolwide Project Total	\$681,968	\$555,814	\$498,111

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,809	\$0	\$425,913	\$165,246	\$681,968
Percentage Of Total Revenues	13.32%	0.00%	62.45%	24.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,590	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,490	\$0
Gifted	\$2,500	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,200	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,190	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$81,521
Site Improvements	\$0
Buildings & Building Improvements	\$458,133
Equipment	\$77,509
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	65.805
2007-2008 High School	0.000
2007-2008 Total	65.805
2008-2009 Elementary	63.230
2008-2009 High School	0.000
2008-2009 Total	63.230
2009-2010 Elementary	73.458
2009-2010 High School	0.000
2009-2010 Total	73.458

Fall 2009 Enrollment	79	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$266,288
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,534,994	\$2,808,953	\$2,548,976
Federal Projects	\$529,052	\$423,679	\$436,868
State Projects	\$6,695	\$15,941	\$6,695
Classroom Site Project / Instructional Improvement	\$114,649	\$147,146	\$73,477
Schoolwide Project Total	\$3,185,390	\$3,395,719	\$3,066,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	(\$15,948)	\$0	\$1,991,353	\$1,209,985	\$3,185,390
Percentage Of Total Revenues	-0.50%	0.00%	62.52%	37.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$692,944
Site Improvements	\$0
Buildings & Building Improvements	\$5,490,028
Equipment	\$226,379
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	374.870
2007-2008 High School	0.000
2007-2008 Total	374.870
2008-2009 Elementary	385.418
2008-2009 High School	0.000
2008-2009 Total	385.418
2009-2010 Elementary	372.793
2009-2010 High School	0.000
2009-2010 Total	372.793

Fall 2009 Enrollment	400	Number of Schools	1
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$719,114	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,156,286	\$2,131,987	\$2,231,319
Federal Projects	\$739,028	\$465,576	\$739,028
State Projects	\$54,847	\$54,847	\$54,847
Classroom Site Project / Instructional Improvement	\$117,183	\$136,304	\$94,973
Schoolwide Project Total	\$3,067,344	\$2,788,714	\$3,120,167

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,699	\$0	\$2,084,024	\$915,621	\$3,067,344
Percentage Of Total Revenues	2.21%	0.00%	67.94%	29.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,459	\$66,428
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,459	\$66,428
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,459	\$66,428

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$594,635
Site Improvements	\$75,042
Buildings & Building Improvements	\$2,727,194
Equipment	\$108,754
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	288.120
2007-2008 High School	0.000
2007-2008 Total	288.120
2008-2009 Elementary	338.185
2008-2009 High School	0.000
2008-2009 Total	338.185
2009-2010 Elementary	374.603
2009-2010 High School	0.000
2009-2010 Total	374.603

Fall 2009 Enrollment	415	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$630,116
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$842,996	\$659,843	\$900,474
Federal Projects	\$0	\$0	\$177,532
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$32,671	\$42,456
Schoolwide Project Total	\$842,996	\$692,514	\$1,120,462

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,928	\$0	\$602,163	\$187,905	\$842,996
Percentage Of Total Revenues	6.28%	0.00%	71.43%	22.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,600	\$37,300
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,472	\$0
Speech/Language Impairment	\$31,014	\$39,860
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,086	\$77,160
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,086	\$77,160

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$595,264
Site Improvements	\$0
Buildings & Building Improvements	\$3,503,221
Equipment	\$22,976
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	140.885
2007-2008 High School	0.000
2007-2008 Total	140.885
2008-2009 Elementary	108.280
2008-2009 High School	0.000
2008-2009 Total	108.280
2009-2010 Elementary	106.718
2009-2010 High School	0.000
2009-2010 Total	106.718

Fall 2009 Enrollment	119	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$309,592
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,176,787	\$3,457,991	\$3,303,041
Federal Projects	\$110,370	\$159,782	\$97,679
State Projects	\$1,639	\$1,639	\$1,639
Classroom Site Project / Instructional Improvement	\$96,503	\$104,598	\$104,759
Schoolwide Project Total	\$2,385,299	\$3,724,010	\$3,507,118

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,009	\$0	\$1,749,027	\$508,263	\$2,385,299
Percentage Of Total Revenues	5.37%	0.00%	73.33%	21.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,416	\$32,518
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,416	\$32,518
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,416	\$32,518

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$290,388
Equipment	\$282,882
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	252.860
2007-2008 High School	0.000
2007-2008 Total	252.860
2008-2009 Elementary	274.000
2008-2009 High School	0.000
2008-2009 Total	274.000
2009-2010 Elementary	304.533
2009-2010 High School	0.000
2009-2010 Total	304.533

Fall 2009 Enrollment	346	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$474,187
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,871,770	\$967,929	\$1,932,089
Federal Projects	\$107,518	\$133,749	\$106,641
State Projects	\$0	\$41,100	\$0
Classroom Site Project / Instructional Improvement	\$95,280	\$58,836	\$99,249
Schoolwide Project Total	\$2,074,568	\$1,201,614	\$2,137,979

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,312	\$0	\$1,480,713	\$577,543	\$2,074,568
Percentage Of Total Revenues	0.79%	0.00%	71.37%	27.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$12,640
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$8,350
Developmental Delay	\$2	\$0
Subtotal	\$91	\$20,990
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$20,990

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	169.460
2007-2008 Total	169.460
2008-2009 Elementary	0.000
2008-2009 High School	181.575
2008-2009 Total	181.575
2009-2010 Elementary	0.000
2009-2010 High School	277.478
2009-2010 Total	277.478

Fall 2009 Enrollment	286	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	25.00
----------------------	-------

Year End Teacher Salaries	\$298,716
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$226,332	\$52,175	\$227,051
Federal Projects	\$280,190	\$230,000	\$287,293
State Projects	\$4,354	\$9,000	\$4,354
Classroom Site Project / Instructional Improvement	\$35,956	\$33,500	\$34,638
Schoolwide Project Total	\$546,832	\$324,675	\$553,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,211	\$0	\$221,387	\$323,234	\$546,832
Percentage Of Total Revenues	0.40%	0.00%	40.49%	59.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,553
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.660
2007-2008 High School	0.000
2007-2008 Total	86.660
2008-2009 Elementary	96.340
2008-2009 High School	0.000
2008-2009 Total	96.340
2009-2010 Elementary	109.160
2009-2010 High School	0.000
2009-2010 Total	109.160

Fall 2009 Enrollment	131	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$187,968
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$627,521	\$570,292	\$565,737
Federal Projects	\$645,207	\$364,665	\$441,091
State Projects	\$1,030	\$1,972	\$1,030
Classroom Site Project / Instructional Improvement	\$33,280	\$24,814	\$19,453
Schoolwide Project Total	\$1,307,038	\$961,743	\$1,027,311

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,045	\$0	\$531,400	\$773,593	\$1,307,038
Percentage Of Total Revenues	0.16%	0.00%	40.66%	59.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,742	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$53,670	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$95,412	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$95,412	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$58,939
Buildings & Building Improvements	\$29,548
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	47.660
2007-2008 High School	0.000
2007-2008 Total	47.660
2008-2009 Elementary	61.413
2008-2009 High School	0.000
2008-2009 Total	61.413
2009-2010 Elementary	100.835
2009-2010 High School	0.000
2009-2010 Total	100.835

Fall 2009 Enrollment	99	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$374,593	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$953,505	\$937,716	\$952,500
Federal Projects	\$52,830	\$62,827	\$59,161
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,075	\$55,844	\$41,550
Schoolwide Project Total	\$1,054,410	\$1,056,387	\$1,053,211

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,348	\$0	\$979,232	\$52,830	\$1,054,410
Percentage Of Total Revenues	2.12%	0.00%	92.87%	5.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,360
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$2,360
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$2,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	137	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$231,158
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$652,168	\$652,885	\$646,206
Federal Projects	\$65,659	\$65,859	\$65,659
State Projects	\$1,545	\$1,545	\$1,545
Classroom Site Project / Instructional Improvement	\$28,578	\$27,800	\$29,981
Schoolwide Project Total	\$747,950	\$748,089	\$743,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,777	\$0	\$518,918	\$222,255	\$747,950
Percentage Of Total Revenues	0.91%	0.00%	69.38%	29.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,855	\$3,922
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,855	\$3,922
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,855	\$3,922

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,363
Equipment	\$25,107
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	70.195
2007-2008 High School	0.000
2007-2008 Total	70.195
2008-2009 Elementary	80.150
2008-2009 High School	0.000
2008-2009 Total	80.150
2009-2010 Elementary	82.728
2009-2010 High School	0.000
2009-2010 Total	82.728

Fall 2009 Enrollment	103	Number of Schools	1
Year End Teacher FTE		5.35	
Year End Teacher Salaries		\$191,368	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,932,270	\$1,803,108	\$1,863,488
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$83,000	\$75,439
Schoolwide Project Total	\$1,932,270	\$1,886,108	\$1,938,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,828	\$0	\$1,859,442	\$0	\$1,932,270
Percentage Of Total Revenues	3.77%	0.00%	96.23%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	312.925
2007-2008 High School	0.000
2007-2008 Total	312.925
2008-2009 Elementary	290.260
2008-2009 High School	0.000
2008-2009 Total	290.260
2009-2010 Elementary	267.730
2009-2010 High School	0.000
2009-2010 Total	267.730

Fall 2009 Enrollment	286	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$725,389
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$407,630	\$396,096	\$471,576
Federal Projects	\$44,941	\$77,907	\$32,833
State Projects	\$3,500	\$0	\$3,500
Classroom Site Project / Instructional Improvement	\$20,737	\$20,093	\$21,569
Schoolwide Project Total	\$476,808	\$494,096	\$529,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,441	\$0	\$387,022	\$80,345	\$476,808
Percentage Of Total Revenues	1.98%	0.00%	81.17%	16.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$13,908
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$13,908
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$13,908

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,048
Equipment	\$53,517
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.445
2007-2008 High School	16.610
2007-2008 Total	74.055
2008-2009 Elementary	57.898
2008-2009 High School	18.010
2008-2009 Total	75.908
2009-2010 Elementary	37.888
2009-2010 High School	22.550
2009-2010 Total	60.438

Fall 2009 Enrollment	59	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$35,580	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$289,220	\$275,005	\$302,774
Federal Projects	\$9,920	\$7,706	\$9,920
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,253	\$11,344	\$7,616
Schoolwide Project Total	\$309,393	\$294,055	\$320,310

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,400	\$0	\$227,815	\$67,178	\$309,393
Percentage Of Total Revenues	4.65%	0.00%	73.63%	21.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$10,392
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$10,392
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$10,392

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,094
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	40	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$157,159
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,555,721	\$3,910,912	\$4,196,102
Federal Projects	\$0	\$0	\$0
State Projects	\$18,125	\$36,650	\$18,125
Classroom Site Project / Instructional Improvement	\$186,027	\$197,262	\$186,027
Schoolwide Project Total	\$4,759,873	\$4,144,824	\$4,400,254

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$95,969	\$0	\$4,393,449	\$270,455	\$4,759,873
Percentage Of Total Revenues	2.02%	0.00%	92.30%	5.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$165,799	\$173,103
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$165,799	\$173,103
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$165,799	\$173,103

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$411,627
Equipment	\$1,138,909
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	613.085
2007-2008 High School	0.000
2007-2008 Total	613.085
2008-2009 Elementary	637.798
2008-2009 High School	0.000
2008-2009 Total	637.798
2009-2010 Elementary	666.315
2009-2010 High School	0.000
2009-2010 Total	666.315

Fall 2009 Enrollment	750	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	23.00
----------------------	-------

Year End Teacher Salaries	\$557,463
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,521,945	\$2,359,714	\$2,644,831
Federal Projects	\$1,013,848	\$1,048,012	\$920,820
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$138,933	\$216,213	\$207,339
Schoolwide Project Total	\$3,674,726	\$3,623,939	\$3,772,990

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,334	\$0	\$2,651,768	\$1,018,624	\$3,674,726
Percentage Of Total Revenues	0.12%	0.00%	72.16%	27.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$337,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	464.655
2007-2008 Total	464.655
2008-2009 Elementary	0.000
2008-2009 High School	470.830
2008-2009 Total	470.830
2009-2010 Elementary	0.000
2009-2010 High School	469.525
2009-2010 Total	469.525

Fall 2009 Enrollment	476	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$186,337
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$996,014	\$954,240	\$1,089,700
Federal Projects	\$668,473	\$735,830	\$652,039
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$55,475	\$90,000	\$73,808
Schoolwide Project Total	\$1,719,962	\$1,780,070	\$1,815,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,366	\$0	\$1,042,124	\$668,472	\$1,719,962
Percentage Of Total Revenues	0.54%	0.00%	60.59%	38.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$204,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	167.480
2007-2008 Total	167.480
2008-2009 Elementary	0.000
2008-2009 High School	187.520
2008-2009 Total	187.520
2009-2010 Elementary	0.000
2009-2010 High School	172.650
2009-2010 Total	172.650

Fall 2009 Enrollment	178	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$756,576
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,428,143	\$1,286,686	\$1,434,513
Federal Projects	\$676,778	\$634,453	\$609,350
State Projects	\$21,198	\$0	\$21,198
Classroom Site Project / Instructional Improvement	\$75,762	\$132,693	\$106,169
Schoolwide Project Total	\$2,201,881	\$2,053,832	\$2,171,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,181	\$0	\$1,423,286	\$740,414	\$2,201,881
Percentage Of Total Revenues	1.73%	0.00%	64.64%	33.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$420,930
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	213.263
2007-2008 Total	213.263
2008-2009 Elementary	0.000
2008-2009 High School	226.873
2008-2009 Total	226.873
2009-2010 Elementary	0.000
2009-2010 High School	241.335
2009-2010 Total	241.335

Fall 2009 Enrollment	251	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$770,406
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,804,556	\$2,521,510	\$2,860,578
Federal Projects	\$936,411	\$893,565	\$891,268
State Projects	\$20,052	\$10,634	\$14,460
Classroom Site Project / Instructional Improvement	\$148,385	\$285,887	\$221,414
Schoolwide Project Total	\$3,909,404	\$3,711,596	\$3,987,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,498	\$0	\$2,895,195	\$938,711	\$3,909,404
Percentage Of Total Revenues	1.93%	0.00%	74.06%	24.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$351,922
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	525	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$1,356,137
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,478,752	\$2,165,663	\$2,386,975
Federal Projects	\$933,156	\$935,918	\$848,575
State Projects	\$27,520	\$0	\$27,526
Classroom Site Project / Instructional Improvement	\$130,152	\$186,533	\$184,597
Schoolwide Project Total	\$3,569,580	\$3,288,114	\$3,447,673

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,089	\$0	\$2,500,045	\$1,031,446	\$3,569,580
Percentage Of Total Revenues	1.07%	0.00%	70.04%	28.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$918,201
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	437.370
2007-2008 Total	437.370
2008-2009 Elementary	0.000
2008-2009 High School	484.375
2008-2009 Total	484.375
2009-2010 Elementary	0.000
2009-2010 High School	434.790
2009-2010 Total	434.790

Fall 2009 Enrollment	445	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	19.00
----------------------	-------

Year End Teacher Salaries	\$1,242,073
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,563	\$2,111,815	\$2,326,873
Federal Projects	\$878,756	\$859,807	\$838,383
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,602	\$170,571	\$180,077
Schoolwide Project Total	\$3,313,921	\$3,142,193	\$3,345,333

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,779	\$0	\$2,318,005	\$942,137	\$3,313,921
Percentage Of Total Revenues	1.62%	0.00%	69.95%	28.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$384,361
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	472.170
2007-2008 Total	472.170
2008-2009 Elementary	0.000
2008-2009 High School	472.500
2008-2009 Total	472.500
2009-2010 Elementary	0.000
2009-2010 High School	397.965
2009-2010 Total	397.965

Fall 2009 Enrollment	409	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$1,182,399
---------------------------	-------------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,506,460	\$2,975,742	\$3,620,487
Federal Projects	\$1,443,696	\$1,577,581	\$1,384,120
State Projects	\$13,501	\$28,168	\$7,681
Classroom Site Project / Instructional Improvement	\$184,980	\$418,787	\$298,600
Schoolwide Project Total	\$5,148,637	\$5,000,278	\$5,310,888

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,227	\$0	\$3,545,417	\$1,582,993	\$5,148,637
Percentage Of Total Revenues	0.39%	0.00%	68.86%	30.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$577,026
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	621.740
2007-2008 Total	621.740
2008-2009 Elementary	0.000
2008-2009 High School	641.383
2008-2009 Total	641.383
2009-2010 Elementary	0.000
2009-2010 High School	694.205
2009-2010 Total	694.205

Fall 2009 Enrollment	693	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$2,050,549
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,349,083	\$2,131,569	\$2,362,487
Federal Projects	\$888,309	\$868,962	\$851,944
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$125,965	\$132,553	\$186,956
Schoolwide Project Total	\$3,363,357	\$3,133,084	\$3,401,387

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,347	\$0	\$2,354,938	\$980,072	\$3,363,357
Percentage Of Total Revenues	0.84%	0.00%	70.02%	29.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$428,557
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	325.120
2007-2008 Total	325.120
2008-2009 Elementary	0.000
2008-2009 High School	401.278
2008-2009 Total	401.278
2009-2010 Elementary	0.000
2009-2010 High School	419.198
2009-2010 Total	419.198

Fall 2009 Enrollment	420	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$1,310,120
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,884,358	\$2,749,018	\$3,163,949
Federal Projects	\$1,011,918	\$1,025,353	\$954,701
State Projects	\$9,974	\$9,975	\$9,974
Classroom Site Project / Instructional Improvement	\$155,490	\$158,000	\$249,239
Schoolwide Project Total	\$4,061,740	\$3,942,346	\$4,377,863

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,400	\$0	\$3,032,440	\$1,015,900	\$4,061,740
Percentage Of Total Revenues	0.33%	0.00%	74.66%	25.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$357,523
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	611.620
2007-2008 Total	611.620
2008-2009 Elementary	0.000
2008-2009 High School	578.435
2008-2009 Total	578.435
2009-2010 Elementary	0.000
2009-2010 High School	566.060
2009-2010 Total	566.060

Fall 2009 Enrollment	559	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$1,754,030
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,333,452	\$3,019,076	\$3,395,260
Federal Projects	\$1,245,733	\$1,345,892	\$1,197,928
State Projects	\$553	\$553	\$553
Classroom Site Project / Instructional Improvement	\$168,838	\$285,322	\$285,798
Schoolwide Project Total	\$4,748,576	\$4,650,843	\$4,879,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,852	\$0	\$3,345,965	\$1,372,759	\$4,748,576
Percentage Of Total Revenues	0.63%	0.00%	70.46%	28.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$438,490
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	636.483
2007-2008 Total	636.483
2008-2009 Elementary	0.000
2008-2009 High School	671.243
2008-2009 Total	671.243
2009-2010 Elementary	0.000
2009-2010 High School	636.993
2009-2010 Total	636.993

Fall 2009 Enrollment	647	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$1,848,663
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,713,746	\$2,795,500	\$2,665,012
Federal Projects	\$0	\$0	\$0
State Projects	\$16,430	\$7,836	\$0
Classroom Site Project / Instructional Improvement	\$158,145	\$125,900	\$158,145
Schoolwide Project Total	\$2,888,321	\$2,929,236	\$2,823,157

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,003	\$0	\$2,847,318	\$0	\$2,888,321
Percentage Of Total Revenues	1.42%	0.00%	98.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$5,648
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$12,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,000	\$17,648
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,000	\$3,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,000	\$20,648

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	326.670
2007-2008 High School	92.325
2007-2008 Total	418.995
2008-2009 Elementary	333.105
2008-2009 High School	89.623
2008-2009 Total	422.728
2009-2010 Elementary	349.705
2009-2010 High School	92.613
2009-2010 Total	442.318

Fall 2009 Enrollment	482	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$958,980
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,500,394	\$3,270,507	\$2,823,385
Federal Projects	\$55,138	\$32,249	\$55,138
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$152,004	\$304,851	\$152,004
Schoolwide Project Total	\$3,707,536	\$3,607,607	\$3,030,527

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$120,888	\$0	\$3,531,510	\$55,138	\$3,707,536
Percentage Of Total Revenues	3.26%	0.00%	95.25%	1.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,925	\$2,925
Emotional Disability	\$2,925	\$2,925
Hearing Impairments	\$2,925	\$2,925
Other Health Impairments	\$2,925	\$2,925
Specific Learning Disability	\$38,028	\$2,925
Mild, Mod, Sev Mental Retardation	\$2,925	\$2,925
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$35,103
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,653	\$52,653
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,653	\$52,653

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	190.840
2007-2008 High School	29.050
2007-2008 Total	219.890
2008-2009 Elementary	145.243
2008-2009 High School	38.930
2008-2009 Total	184.173
2009-2010 Elementary	435.683
2009-2010 High School	69.083
2009-2010 Total	504.765

Fall 2009 Enrollment	540	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$948,692
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,086,306	\$1,399,634	\$1,124,226
Federal Projects	\$187,350	\$0	\$187,350
State Projects	\$4,916	\$0	\$4,916
Classroom Site Project / Instructional Improvement	\$78,028	\$112,500	\$78,028
Schoolwide Project Total	\$2,356,600	\$1,512,134	\$1,394,520

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$96,195	\$0	\$1,613,888	\$646,517	\$2,356,600
Percentage Of Total Revenues	4.08%	0.00%	68.48%	27.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$21,221
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$21,221
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$21,221

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$218,480
Site Improvements	\$0
Buildings & Building Improvements	\$2,261,968
Equipment	\$488,329
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	261.195
2007-2008 High School	0.000
2007-2008 Total	261.195
2008-2009 Elementary	244.455
2008-2009 High School	0.000
2008-2009 Total	244.455
2009-2010 Elementary	243.388
2009-2010 High School	0.000
2009-2010 Total	243.388

Fall 2009 Enrollment	261	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$180,360
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,299,796	\$1,833,174	\$1,538,138
Federal Projects	\$789,234	\$273,030	\$677,739
State Projects	\$3,231	\$6,540	\$3,231
Classroom Site Project / Instructional Improvement	\$73,923	\$77,422	\$0
Schoolwide Project Total	\$2,166,184	\$2,190,166	\$2,219,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,522	\$0	\$1,329,197	\$792,465	\$2,166,184
Percentage Of Total Revenues	2.06%	0.00%	61.36%	36.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$42,372	\$29,802
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$42,372	\$29,802
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,372	\$29,802

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$329,250
Site Improvements	\$0
Buildings & Building Improvements	\$2,715,367
Equipment	\$140,137
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	74.985
2007-2008 High School	0.000
2007-2008 Total	74.985
2008-2009 Elementary	136.715
2008-2009 High School	0.000
2008-2009 Total	136.715
2009-2010 Elementary	228.738
2009-2010 High School	0.000
2009-2010 Total	228.738

Fall 2009 Enrollment	276	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	26.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$757,913	\$656,309	\$692,830
Federal Projects	\$87,968	\$48,000	\$77,064
State Projects	\$890	\$3,000	\$890
Classroom Site Project / Instructional Improvement	\$36,972	\$26,400	\$44,762
Schoolwide Project Total	\$883,743	\$733,709	\$815,546

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,469	\$0	\$603,736	\$271,538	\$883,743
Percentage Of Total Revenues	0.96%	0.00%	68.32%	30.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$11,000
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$11,000
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$11,000

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25,759
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.440
2007-2008 High School	9.700
2007-2008 Total	129.140
2008-2009 Elementary	105.450
2008-2009 High School	0.000
2008-2009 Total	105.450
2009-2010 Elementary	111.185
2009-2010 High School	0.000
2009-2010 Total	111.185

Fall 2009 Enrollment	117	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$37,099	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,408,132	\$2,114,547	\$2,198,688
Federal Projects	\$220,195	\$241,344	\$186,428
State Projects	\$84,530	\$105,445	\$83,911
Classroom Site Project / Instructional Improvement	\$121,781	\$133,599	\$74,153
Schoolwide Project Total	\$2,834,638	\$2,594,935	\$2,543,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,075	\$0	\$2,093,856	\$725,707	\$2,834,638
Percentage Of Total Revenues	0.53%	0.00%	73.87%	25.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,212	\$29,450
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$45,212	\$29,450
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,212	\$29,450

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	337.285
2007-2008 Total	337.285
2008-2009 Elementary	0.000
2008-2009 High School	370.900
2008-2009 Total	370.900
2009-2010 Elementary	0.000
2009-2010 High School	352.208
2009-2010 Total	352.208

Fall 2009 Enrollment	360	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$302,631
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,080,005	\$1,691,230	\$1,744,047
Federal Projects	\$56,628	\$61,079	\$54,571
State Projects	\$5,593	\$5,593	\$1,429
Classroom Site Project / Instructional Improvement	\$102,528	\$111,683	\$74,637
Schoolwide Project Total	\$2,244,754	\$1,869,585	\$1,874,684

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,182	\$5,784	\$1,710,448	\$485,340	\$2,244,754
Percentage Of Total Revenues	1.92%	0.26%	76.20%	21.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,839	\$29,778
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,839	\$29,778
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,839	\$29,778

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	232.665
2007-2008 Total	232.665
2008-2009 Elementary	0.000
2008-2009 High School	270.313
2008-2009 Total	270.313
2009-2010 Elementary	0.000
2009-2010 High School	293.983
2009-2010 Total	293.983

Fall 2009 Enrollment	300	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$314,742
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,059,484	\$983,242	\$1,119,594
Federal Projects	\$28,414	\$28,979	\$26,566
State Projects	\$663	\$663	\$0
Classroom Site Project / Instructional Improvement	\$55,997	\$78,720	\$18,574
Schoolwide Project Total	\$1,144,558	\$1,091,604	\$1,164,734

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,966	\$0	\$894,828	\$231,764	\$1,144,558
Percentage Of Total Revenues	1.57%	0.00%	78.18%	20.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,531	\$7,298
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,531	\$7,298
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,531	\$7,298

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	135.058
2007-2008 Total	135.058
2008-2009 Elementary	0.000
2008-2009 High School	127.810
2008-2009 Total	127.810
2009-2010 Elementary	0.000
2009-2010 High School	156.168
2009-2010 Total	156.168

Fall 2009 Enrollment	158	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$224,803	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$549,485	\$757,400	\$653,469
Federal Projects	\$182,308	\$132,725	\$182,308
State Projects	\$54,630	\$54,630	\$54,630
Classroom Site Project / Instructional Improvement	\$43,051	\$54,175	\$49,963
Schoolwide Project Total	\$829,474	\$998,930	\$940,370

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,250	\$0	\$826,224	\$0	\$829,474
Percentage Of Total Revenues	0.39%	0.00%	99.61%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,433	\$30,677
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$28,433	\$30,677
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,433	\$30,677

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	110.680
2007-2008 Total	110.680
2008-2009 Elementary	0.000
2008-2009 High School	115.453
2008-2009 Total	115.453
2009-2010 Elementary	0.000
2009-2010 High School	125.818
2009-2010 Total	125.818

Fall 2009 Enrollment	117	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$188,181
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,899,408	\$7,485,712	\$8,138,860
Federal Projects	\$1,074,556	\$538,991	\$1,074,556
State Projects	\$81,378	\$27,733	\$81,378
Classroom Site Project / Instructional Improvement	\$386,813	\$411,000	\$362,650
Schoolwide Project Total	\$10,442,155	\$8,463,436	\$9,657,444

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$282,654	\$0	\$6,901,898	\$3,257,603	\$10,442,155
Percentage Of Total Revenues	2.71%	0.00%	66.10%	31.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$182,500	\$127,258
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$182,500	\$127,259
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$365,000	\$254,517
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$365,000	\$254,517

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,061,214
Site Improvements	\$0
Buildings & Building Improvements	\$9,180,506
Equipment	\$734,416
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,190.295
2007-2008 High School	0.000
2007-2008 Total	1,190.295
2008-2009 Elementary	1,157.288
2008-2009 High School	0.000
2008-2009 Total	1,157.288
2009-2010 Elementary	1,385.785
2009-2010 High School	0.000
2009-2010 Total	1,385.785

Fall 2009 Enrollment	1,482	Number of Schools	2
----------------------	-------	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,469,326	\$5,208,211	\$5,537,139
Federal Projects	\$1,914,745	\$1,221,514	\$1,914,745
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$297,642	\$345,751	\$297,642
Schoolwide Project Total	\$7,681,713	\$6,775,476	\$7,749,526

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$712,240	\$0	\$5,044,095	\$1,925,378	\$7,681,713
Percentage Of Total Revenues	9.27%	0.00%	65.66%	25.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$167,593	\$154,019
Emotional Disability	\$167,593	\$98,012
Hearing Impairments	\$0	\$0
Other Health Impairments	\$134,074	\$308,038
Specific Learning Disability	\$480,432	\$700,086
Mild, Mod, Sev Mental Retardation	\$22,346	\$14,001
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$14,002
Speech/Language Impairment	\$145,247	\$112,014
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$1,117,285	\$1,400,172
Gifted	\$100,550	\$133,116
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,217,835	\$1,533,288

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	5	5	0	3	2
8	K-8	9	10	11	12	9-12	K-12
4	19	7	1	0	0	8	27

Gifted Program Actual Expenditures	
K-8	\$95,843
9-12	\$37,273

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,903
Equipment	\$59,287
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	445.540
2007-2008 High School	165.670
2007-2008 Total	611.210
2008-2009 Elementary	553.448
2008-2009 High School	233.773
2008-2009 Total	787.220
2009-2010 Elementary	732.788
2009-2010 High School	336.738
2009-2010 Total	1,069.525

Fall 2009 Enrollment	975	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	31.00
----------------------	-------

Year End Teacher Salaries	\$1,278,795
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,290,198	\$1,136,121	\$1,305,837
Federal Projects	\$14,628	\$11,397	\$14,628
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,217	\$65,750	\$60,619
Schoolwide Project Total	\$1,365,043	\$1,213,268	\$1,381,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,165	\$0	\$1,087,797	\$245,081	\$1,365,043
Percentage Of Total Revenues	2.36%	0.00%	79.69%	17.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,000	\$44,949
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,000	\$44,949
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,000	\$44,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$174,370
Site Improvements	\$0
Buildings & Building Improvements	\$4,448,658
Equipment	\$125,949
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.240
2007-2008 High School	0.000
2007-2008 Total	119.240
2008-2009 Elementary	139.160
2008-2009 High School	0.000
2008-2009 Total	139.160
2009-2010 Elementary	184.915
2009-2010 High School	0.000
2009-2010 Total	184.915

Fall 2009 Enrollment	210	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$143,392	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,852,961	\$2,684,142	\$2,667,231
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$139,310	\$120,335	\$245,544
Schoolwide Project Total	\$2,992,271	\$2,804,477	\$2,912,775

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$430	\$0	\$2,239,385	\$752,456	\$2,992,271
Percentage Of Total Revenues	0.01%	0.00%	74.84%	25.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$35,646	\$26,235
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$106,936	\$78,703
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$142,582	\$104,938
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$142,582	\$104,938

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$643,201
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	390.600
2007-2008 Total	390.600
2008-2009 Elementary	0.000
2008-2009 High School	463.940
2008-2009 Total	463.940
2009-2010 Elementary	0.000
2009-2010 High School	396.340
2009-2010 Total	396.340

Fall 2009 Enrollment	457	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$628,662
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,680,944	\$4,353,960	\$4,879,585
Federal Projects	\$83,495	\$89,094	\$81,699
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$192,176	\$207,541	\$108,097
Schoolwide Project Total	\$4,956,615	\$4,650,595	\$5,069,381

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$959,181	\$0	\$3,913,939	\$83,495	\$4,956,615
Percentage Of Total Revenues	19.35%	0.00%	78.96%	1.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,969	\$3,969
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,969	\$3,969
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,969	\$3,969

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,456,018
Site Improvements	\$0
Buildings & Building Improvements	\$3,645,448
Equipment	\$566,808
Construction in Progress	\$1,179,174

Average Daily Membership	Total Attending
2007-2008 Elementary	186.865
2007-2008 High School	182.070
2007-2008 Total	368.935
2008-2009 Elementary	199.178
2008-2009 High School	194.258
2008-2009 Total	393.435
2009-2010 Elementary	373.905
2009-2010 High School	214.358
2009-2010 Total	588.263

Fall 2009 Enrollment	592	Number of Schools	1
Year End Teacher FTE		45.00	
Year End Teacher Salaries		\$730,764	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$512,444	\$444,041	\$600,020
Federal Projects	\$36,848	\$0	\$36,848
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,974	\$27,225	\$20,974
Schoolwide Project Total	\$570,266	\$471,266	\$657,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,220	\$0	\$394,573	\$174,473	\$570,266
Percentage Of Total Revenues	0.21%	0.00%	69.19%	30.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$137,784
Site Improvements	\$0
Buildings & Building Improvements	\$29,063
Equipment	\$250,382
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	82.650
2007-2008 Total	82.650
2008-2009 Elementary	0.000
2008-2009 High School	79.863
2008-2009 Total	79.863
2009-2010 Elementary	0.000
2009-2010 High School	66.943
2009-2010 Total	66.943

Fall 2009 Enrollment	71	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$169,872
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$131,336	\$278,715	\$265,759
Federal Projects	\$84,206	\$3,055	\$84,206
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,372	\$10,095	\$7,213
Schoolwide Project Total	\$223,914	\$291,865	\$357,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,562	\$0	\$133,146	\$84,206	\$223,914
Percentage Of Total Revenues	2.93%	0.00%	59.46%	37.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$35,266	\$19,683
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,266	\$19,683
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,266	\$19,683

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,755
Equipment	\$6,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	30.545
2008-2009 High School	9.550
2008-2009 Total	40.095
2009-2010 Elementary	0.000
2009-2010 High School	22.925
2009-2010 Total	22.925

Fall 2009 Enrollment	24	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$92,000	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$450,334	\$526,081	\$520,961
Federal Projects	\$122,461	\$127,955	\$122,461
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,948	\$292,551	\$26,562
Schoolwide Project Total	\$609,743	\$946,587	\$669,984

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,471	\$31,534	\$454,277	\$122,461	\$609,743
Percentage Of Total Revenues	0.24%	5.17%	74.50%	20.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,033	\$862
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,877	\$9,914
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,910	\$10,776
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,910	\$10,776

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	85.018
2007-2008 Total	85.018
2008-2009 Elementary	0.000
2008-2009 High School	98.340
2008-2009 Total	98.340
2009-2010 Elementary	0.000
2009-2010 High School	85.550
2009-2010 Total	85.550

Fall 2009 Enrollment	86	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$159,868	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$687,554	\$447,318	\$746,519
Federal Projects	\$83,612	\$90,685	\$83,612
State Projects	\$0	\$2,850	\$0
Classroom Site Project / Instructional Improvement	\$22,796	\$40,577	\$22,796
Schoolwide Project Total	\$793,962	\$581,430	\$852,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,588	\$0	\$631,992	\$156,382	\$793,962
Percentage Of Total Revenues	0.70%	0.00%	79.60%	19.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$600
Specific Learning Disability	\$9,124	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$14,550	\$6,235
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$23,748	\$6,835
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$23,853	\$6,835

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	59.630
2007-2008 High School	0.000
2007-2008 Total	59.630
2008-2009 Elementary	77.883
2008-2009 High School	0.000
2008-2009 Total	77.883
2009-2010 Elementary	85.855
2009-2010 High School	0.000
2009-2010 Total	85.855

Fall 2009 Enrollment	93	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$228,600	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,837,883	\$3,337,280	\$3,491,497
Federal Projects	\$223,143	\$223,143	\$223,143
State Projects	\$2,669	\$10,669	\$8,766
Classroom Site Project / Instructional Improvement	\$150,891	\$172,000	\$139,179
Schoolwide Project Total	\$4,214,586	\$3,743,092	\$3,862,585

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$345,357	\$0	\$2,970,064	\$899,165	\$4,214,586
Percentage Of Total Revenues	8.19%	0.00%	70.47%	21.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$110,120	\$189,298
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$110,120	\$189,298
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$110,120	\$189,298

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$390,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,183,609
Equipment	\$798,268
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	561.995
2007-2008 High School	0.000
2007-2008 Total	561.995
2008-2009 Elementary	554.330
2008-2009 High School	0.000
2008-2009 Total	554.330
2009-2010 Elementary	573.635
2009-2010 High School	0.000
2009-2010 Total	573.635

Fall 2009 Enrollment	607	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	42.00
----------------------	-------

Year End Teacher Salaries	\$1,210,453
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,714,572	\$3,379,308	\$2,914,608
Federal Projects	\$308,597	\$329,923	\$308,597
State Projects	\$2,537	\$4,073	\$2,537
Classroom Site Project / Instructional Improvement	\$161,963	\$165,884	\$182,732
Schoolwide Project Total	\$4,187,669	\$3,879,188	\$3,408,474

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$217,961	\$0	\$2,852,880	\$1,116,828	\$4,187,669
Percentage Of Total Revenues	5.20%	0.00%	68.13%	26.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$177,677	\$26,259
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,000	\$6,078
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$232,677	\$32,337
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$232,677	\$32,337

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$525,360
Site Improvements	\$0
Buildings & Building Improvements	\$4,166,072
Equipment	\$744,726
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	512.250
2007-2008 High School	0.000
2007-2008 Total	512.250
2008-2009 Elementary	518.148
2008-2009 High School	0.000
2008-2009 Total	518.148
2009-2010 Elementary	560.388
2009-2010 High School	0.000
2009-2010 Total	560.388

Fall 2009 Enrollment	611	Number of Schools	1
Year End Teacher FTE		33.00	
Year End Teacher Salaries		\$1,287,691	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,332,208	\$3,935,980	\$3,849,765
Federal Projects	\$41,974	\$60,317	\$41,974
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$206,900	\$190,900	\$190,899
Schoolwide Project Total	\$4,581,082	\$4,187,197	\$4,082,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$298,261	\$0	\$3,413,482	\$869,339	\$4,581,082
Percentage Of Total Revenues	6.51%	0.00%	74.51%	18.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,000	\$6,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,500	\$2,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,300	\$4,300
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$4,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,500	\$2,500
Developmental Delay	\$0	\$0
Subtotal	\$19,800	\$19,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,800	\$19,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$779,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,847,947
Equipment	\$563,760
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	409.170
2007-2008 High School	114.235
2007-2008 Total	523.405
2008-2009 Elementary	430.075
2008-2009 High School	127.445
2008-2009 Total	557.520
2009-2010 Elementary	486.043
2009-2010 High School	163.453
2009-2010 Total	649.495

Fall 2009 Enrollment	651	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	40.00
----------------------	-------

Year End Teacher Salaries	\$35,994
---------------------------	----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,337,412	\$4,165,076	\$4,181,736
Federal Projects	\$40,621	\$52,172	\$40,621
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$186,792	\$180,700	\$180,701
Schoolwide Project Total	\$4,564,825	\$4,397,948	\$4,403,058

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$769,179	\$0	\$3,016,694	\$778,952	\$4,564,825
Percentage Of Total Revenues	16.85%	0.00%	66.09%	17.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$8,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,000	\$6,900
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$4,300
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,300	\$19,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,300	\$19,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,589,070
Site Improvements	\$0
Buildings & Building Improvements	\$4,821,497
Equipment	\$585,134
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	416.490
2007-2008 High School	62.325
2007-2008 Total	478.815
2008-2009 Elementary	450.730
2008-2009 High School	96.815
2008-2009 Total	547.545
2009-2010 Elementary	489.973
2009-2010 High School	102.648
2009-2010 Total	592.620

Fall 2009 Enrollment	597	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	38.00
----------------------	-------

Year End Teacher Salaries	\$38,553
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,064,776	\$2,277,374	\$1,937,133
Federal Projects	\$644,553	\$185,785	\$607,056
State Projects	\$2,950	\$2,950	\$2,950
Classroom Site Project / Instructional Improvement	\$86,342	\$159,796	\$112,694
Schoolwide Project Total	\$2,798,621	\$2,625,905	\$2,659,833

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$353,158	\$0	\$1,694,774	\$750,689	\$2,798,621
Percentage Of Total Revenues	12.62%	0.00%	60.56%	26.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$108,011	\$88,952
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$108,011	\$88,952
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,128	\$4,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$124,139	\$93,452

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	309.925
2007-2008 High School	0.000
2007-2008 Total	309.925
2008-2009 Elementary	240.910
2008-2009 High School	0.000
2008-2009 Total	240.910
2009-2010 Elementary	275.728
2009-2010 High School	0.000
2009-2010 Total	275.728

Fall 2009 Enrollment	317	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	19.00
----------------------	-------

Year End Teacher Salaries	\$544,574
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,568,476	\$2,548,419	\$2,389,216
Federal Projects	\$36,172	\$52,183	\$41,667
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,502	\$137,193	\$108,938
Schoolwide Project Total	\$2,725,150	\$2,737,795	\$2,539,821

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$88,271	\$0	\$2,086,463	\$550,416	\$2,725,150
Percentage Of Total Revenues	3.24%	0.00%	76.56%	20.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$76,155	\$63,875
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,155	\$63,875
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,155	\$63,875

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,481
Equipment	\$240,108
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	377.445
2007-2008 High School	0.000
2007-2008 Total	377.445
2008-2009 Elementary	377.985
2008-2009 High School	0.000
2008-2009 Total	377.985
2009-2010 Elementary	386.890
2009-2010 High School	0.000
2009-2010 Total	386.890

Fall 2009 Enrollment	417	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$637,857
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,014,408	\$10,440,000	\$10,996,680
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$575,234	\$538,000	\$575,234
Schoolwide Project Total	\$12,589,642	\$10,978,000	\$11,571,914

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,118	\$0	\$12,425,524	\$0	\$12,589,642
Percentage Of Total Revenues	1.30%	0.00%	98.70%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$1,387,803
Buildings & Building Improvements	\$0
Equipment	\$1,758,027
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,870.395
2007-2008 High School	0.000
2007-2008 Total	1,870.395
2008-2009 Elementary	1,937.640
2008-2009 High School	0.000
2008-2009 Total	1,937.640
2009-2010 Elementary	2,030.900
2009-2010 High School	0.000
2009-2010 Total	2,030.900

Fall 2009 Enrollment	2,170	Number of Schools	4
----------------------	-------	-------------------	---

Year End Teacher FTE	94.00
----------------------	-------

Year End Teacher Salaries	\$3,744,788
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$455,782	\$462,414	\$270,246
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$43,760	\$19,665
Schoolwide Project Total	\$455,782	\$506,174	\$289,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,686	\$0	\$388,658	\$62,438	\$455,782
Percentage Of Total Revenues	1.03%	0.00%	85.27%	13.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	21.955
2008-2009 Total	21.955
2009-2010 Elementary	0.000
2009-2010 High School	59.058
2009-2010 Total	59.058

Fall 2009 Enrollment	59	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,391,715	\$1,294,446	\$1,184,950
Federal Projects	\$695,433	\$734,922	\$695,880
State Projects	\$6,800	\$26,533	\$6,800
Classroom Site Project / Instructional Improvement	\$113,730	\$107,574	\$104,958
Schoolwide Project Total	\$2,207,678	\$2,163,475	\$1,992,588

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,693	\$0	\$1,494,291	\$703,694	\$2,207,678
Percentage Of Total Revenues	0.44%	0.00%	67.69%	31.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,961	\$21,083
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,961	\$21,083
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,961	\$21,083

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$95,097
Equipment	\$153,044
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	196.720
2007-2008 Total	196.720
2008-2009 Elementary	0.000
2008-2009 High School	320.645
2008-2009 Total	320.645
2009-2010 Elementary	0.000
2009-2010 High School	266.303
2009-2010 Total	266.303

Fall 2009 Enrollment	304	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$217,831
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,686,645	\$1,435,813	\$1,361,322
Federal Projects	\$232,256	\$241,735	\$167,655
State Projects	\$667	\$47,550	\$667
Classroom Site Project / Instructional Improvement	\$68,650	\$78,275	\$68,650
Schoolwide Project Total	\$1,988,218	\$1,803,373	\$1,598,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,797	\$120,280	\$1,213,420	\$641,721	\$1,988,218
Percentage Of Total Revenues	0.64%	6.05%	61.03%	32.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,845	\$5,075
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,974	\$2,768
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,819	\$7,843
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,819	\$7,843

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	0	0	0	2	1
8	K-8	9	10	11	12	9-12	K-12
8	12	0	0	0	0	0	12

Gifted Program Actual Expenditures	
K-8	\$667
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$226,482
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	202.190
2007-2008 High School	0.000
2007-2008 Total	202.190
2008-2009 Elementary	204.035
2008-2009 High School	0.000
2008-2009 Total	204.035
2009-2010 Elementary	212.985
2009-2010 High School	0.000
2009-2010 Total	212.985

Fall 2009 Enrollment	221	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$506,216
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$912,527	\$658,942	\$793,311
Federal Projects	\$102,960	\$333,661	\$102,960
State Projects	\$2,107	\$2,107	\$2,107
Classroom Site Project / Instructional Improvement	\$43,992	\$58,387	\$54,896
Schoolwide Project Total	\$1,061,586	\$1,053,097	\$953,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,468	\$0	\$722,457	\$333,661	\$1,061,586
Percentage Of Total Revenues	0.52%	0.00%	68.05%	31.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,636	\$17,752
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,636	\$17,752
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,636	\$17,752

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$327,000
Site Improvements	\$0
Buildings & Building Improvements	\$446,549
Equipment	\$135,861
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	130.360
2007-2008 High School	0.000
2007-2008 Total	130.360
2008-2009 Elementary	176.000
2008-2009 High School	0.000
2008-2009 Total	176.000
2009-2010 Elementary	134.133
2009-2010 High School	0.000
2009-2010 Total	134.133

Fall 2009 Enrollment	152	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$40,000	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,820,629	\$2,431,375	\$2,420,171
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,732	\$118,445	\$93,728
Schoolwide Project Total	\$2,945,361	\$2,549,820	\$2,513,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$250,660	\$0	\$2,694,701	\$0	\$2,945,361
Percentage Of Total Revenues	8.51%	0.00%	91.49%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,010	\$35,283
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,010	\$35,283
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,010	\$35,283

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$106,431
Equipment	\$335,478
Construction in Progress	\$4,000

Average Daily Membership	Total Attending
2007-2008 Elementary	404.610
2007-2008 High School	0.000
2007-2008 Total	404.610
2008-2009 Elementary	387.350
2008-2009 High School	0.000
2008-2009 Total	387.350
2009-2010 Elementary	401.810
2009-2010 High School	0.000
2009-2010 Total	401.810

Fall 2009 Enrollment	435	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	26.00
----------------------	-------

Year End Teacher Salaries	\$639,214
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$873,857	\$694,000	\$764,831
Federal Projects	\$68,854	\$222,002	\$68,854
State Projects	\$1,200	\$0	\$1,200
Classroom Site Project / Instructional Improvement	\$39,400	\$37,700	\$39,400
Schoolwide Project Total	\$983,311	\$953,702	\$874,285

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,627	\$0	\$713,003	\$254,681	\$983,311
Percentage Of Total Revenues	1.59%	0.00%	72.51%	25.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$12,436
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,000	\$12,436
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,000	\$12,436

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	85.220
2009-2010 High School	30.698
2009-2010 Total	115.918

Fall 2009 Enrollment	127	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,665,905	\$1,425,755	\$1,287,149
Federal Projects	\$113,950	\$116,600	\$113,950
State Projects	\$3,590	\$4,100	\$3,590
Classroom Site Project / Instructional Improvement	\$78,821	\$85,300	\$78,821
Schoolwide Project Total	\$1,862,266	\$1,631,755	\$1,483,510

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,382	\$0	\$1,339,735	\$492,149	\$1,862,266
Percentage Of Total Revenues	1.63%	0.00%	71.94%	26.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$39,000	\$13,700
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,000	\$13,700
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,000	\$13,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,515
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	180.610
2009-2010 High School	54.520
2009-2010 Total	235.130

Fall 2009 Enrollment	242	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,078,520	\$857,300	\$861,367
Federal Projects	\$190,937	\$367,727	\$190,937
State Projects	\$3,666	\$9,137	\$3,666
Classroom Site Project / Instructional Improvement	\$52,279	\$56,000	\$81,398
Schoolwide Project Total	\$1,325,402	\$1,290,164	\$1,137,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,072	\$0	\$909,596	\$393,734	\$1,325,402
Percentage Of Total Revenues	1.67%	0.00%	68.63%	29.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$0
Emotional Disability	\$30,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$38,857	\$0
Specific Learning Disability	\$38,857	\$14,273
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$137,714	\$14,273
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$137,714	\$14,273

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$186,264
Equipment	\$182,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	328.055
2007-2008 High School	69.615
2007-2008 Total	397.670
2008-2009 Elementary	378.375
2008-2009 High School	82.088
2008-2009 Total	460.463
2009-2010 Elementary	103.108
2009-2010 High School	49.065
2009-2010 Total	152.173

Fall 2009 Enrollment	161	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,565,013	\$2,528,672	\$2,504,788
Federal Projects	\$63,086	\$35,000	\$63,086
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$119,934	\$180,790	\$113,090
Schoolwide Project Total	\$2,748,033	\$2,744,462	\$2,680,964

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,463	\$0	\$2,187,032	\$495,538	\$2,748,033
Percentage Of Total Revenues	2.38%	0.00%	79.59%	18.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,000	\$15,108
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,000	\$15,108
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,000	\$15,108

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$630,000
Site Improvements	\$8,699
Buildings & Building Improvements	\$3,675,000
Equipment	\$251,107
Construction in Progress	\$479,577

Average Daily Membership	Total Attending
2007-2008 Elementary	213.075
2007-2008 High School	0.000
2007-2008 Total	213.075
2008-2009 Elementary	258.570
2008-2009 High School	0.000
2008-2009 Total	258.570
2009-2010 Elementary	272.585
2009-2010 High School	0.000
2009-2010 Total	272.585

Fall 2009 Enrollment	426	Number of Schools	2
Year End Teacher FTE		25.00	
Year End Teacher Salaries		\$880,048	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,587,020	\$1,862,460	\$2,351,957
Federal Projects	\$110,291	\$584,633	\$110,291
State Projects	\$4,916	\$4,916	\$4,916
Classroom Site Project / Instructional Improvement	\$114,236	\$111,000	\$79,488
Schoolwide Project Total	\$2,816,463	\$2,563,009	\$2,546,652

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$68,892	\$0	\$1,999,014	\$748,557	\$2,816,463
Percentage Of Total Revenues	2.45%	0.00%	70.98%	26.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,660	\$104,340
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,660	\$104,340
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,660	\$104,340

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$181,987
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	338.455
2007-2008 High School	0.000
2007-2008 Total	338.455
2008-2009 Elementary	356.365
2008-2009 High School	0.000
2008-2009 Total	356.365
2009-2010 Elementary	365.358
2009-2010 High School	0.000
2009-2010 Total	365.358

Fall 2009 Enrollment	403	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$440,059	\$390,938	\$368,924
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$2,094	\$23,692	\$0
Schoolwide Project Total	\$442,153	\$414,630	\$368,924

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$439,248	\$2,905	\$442,153
Percentage Of Total Revenues	0.00%	0.00%	99.34%	0.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,400
Emotional Disability	\$0	\$5,601
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,601
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$12,602
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$12,602

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	62	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$72,800	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,595,542	\$2,252,585	\$1,989,997
Federal Projects	\$140,750	\$116,700	\$71,032
State Projects	\$0	\$4,427	\$0
Classroom Site Project / Instructional Improvement	\$110,443	\$110,690	\$110,441
Schoolwide Project Total	\$2,846,735	\$2,484,402	\$2,171,470

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,897	\$0	\$2,521,421	\$141,417	\$2,846,735
Percentage Of Total Revenues	6.46%	0.00%	88.57%	4.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	190.620
2008-2009 High School	0.000
2008-2009 Total	190.620
2009-2010 Elementary	362.823
2009-2010 High School	0.000
2009-2010 Total	362.823

Fall 2009 Enrollment	411	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$814,417
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,304,239	\$2,121,240	\$2,285,096
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$118,169	\$142,905	\$118,169
Schoolwide Project Total	\$2,422,408	\$2,264,145	\$2,403,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,422,408	\$0	\$2,422,408
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	384.820
2007-2008 Total	384.820
2008-2009 Elementary	0.000
2008-2009 High School	422.765
2008-2009 Total	422.765
2009-2010 Elementary	0.000
2009-2010 High School	349.158
2009-2010 Total	349.158

Fall 2009 Enrollment	349	Number of Schools	1
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$196,102	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$730,488	\$781,561	\$638,262
Federal Projects	\$212,713	\$10,976	\$212,713
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,710	\$45,782	\$39,398
Schoolwide Project Total	\$985,911	\$838,319	\$890,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,324	\$0	\$751,762	\$203,825	\$985,911
Percentage Of Total Revenues	3.08%	0.00%	76.25%	20.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$23,027	\$29,170
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,027	\$29,170
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,027	\$29,170

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$164,016
Site Improvements	\$0
Buildings & Building Improvements	\$405,454
Equipment	\$290,445
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.615
2007-2008 High School	0.000
2007-2008 Total	121.615
2008-2009 Elementary	122.410
2008-2009 High School	0.000
2008-2009 Total	122.410
2009-2010 Elementary	132.905
2009-2010 High School	0.000
2009-2010 Total	132.905

Fall 2009 Enrollment	141	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$238,420
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$888,745	\$1,545,604	\$1,393,554
Federal Projects	\$246,601	\$82,700	\$230,150
State Projects	\$983	\$983	\$983
Classroom Site Project / Instructional Improvement	\$41,964	\$53,868	\$49,434
Schoolwide Project Total	\$1,178,293	\$1,683,155	\$1,674,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$166,008	\$0	\$754,232	\$258,053	\$1,178,293
Percentage Of Total Revenues	14.09%	0.00%	64.01%	21.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$5,414
Mild, Mod, Sev Mental Retardation	\$1,849	\$5,414
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,000	\$5,414
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,849	\$16,242
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,849	\$16,242

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$587,209
Site Improvements	\$0
Buildings & Building Improvements	\$1,150,070
Equipment	\$257,343
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.140
2007-2008 High School	0.000
2007-2008 Total	121.140
2008-2009 Elementary	117.995
2008-2009 High School	0.000
2008-2009 Total	117.995
2009-2010 Elementary	127.988
2009-2010 High School	0.000
2009-2010 Total	127.988

Fall 2009 Enrollment	144	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$405,852
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,709,671	\$2,783,568	\$2,173,711
Federal Projects	\$970,727	\$239,239	\$909,101
State Projects	\$2,060	\$2,060	\$2,060
Classroom Site Project / Instructional Improvement	\$150,740	\$165,881	\$151,545
Schoolwide Project Total	\$3,833,198	\$3,190,748	\$3,236,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,168	\$0	\$2,633,587	\$980,443	\$3,833,198
Percentage Of Total Revenues	5.72%	0.00%	68.70%	25.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,074	\$4,023
Mild, Mod, Sev Mental Retardation	\$2,074	\$4,023
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,074	\$4,024
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$6,222	\$12,070
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,222	\$12,070

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,085,011
Site Improvements	\$0
Buildings & Building Improvements	\$2,752,355
Equipment	\$543,404
Construction in Progress	\$5,258

Average Daily Membership	Total Attending
2007-2008 Elementary	430.185
2007-2008 High School	0.000
2007-2008 Total	430.185
2008-2009 Elementary	434.070
2008-2009 High School	0.000
2008-2009 Total	434.070
2009-2010 Elementary	494.563
2009-2010 High School	0.000
2009-2010 Total	494.563

Fall 2009 Enrollment	560	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	31.00
----------------------	-------

Year End Teacher Salaries	\$981,014
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$607,919	\$904,405	\$665,964
Federal Projects	\$657,703	\$156,925	\$598,900
State Projects	\$41,248	\$0	\$41,248
Classroom Site Project / Instructional Improvement	\$37,589	\$30,500	\$56,798
Schoolwide Project Total	\$1,344,459	\$1,091,830	\$1,362,910

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,048	\$0	\$846,106	\$493,305	\$1,344,459
Percentage Of Total Revenues	0.38%	0.00%	62.93%	36.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,032
Emotional Disability	\$9,305	\$10,158
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,063
Specific Learning Disability	\$9,305	\$22,349
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$4,063
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,610	\$42,665
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,610	\$42,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$46,038
Site Improvements	\$27,501
Buildings & Building Improvements	\$503,986
Equipment	\$325,717
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	116.925
2007-2008 Total	116.925
2008-2009 Elementary	0.000
2008-2009 High School	136.705
2008-2009 Total	136.705
2009-2010 Elementary	0.000
2009-2010 High School	119.263
2009-2010 Total	119.263

Fall 2009 Enrollment	126	Number of Schools	2
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$72,316	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$489,174	\$897,429	\$724,661
Federal Projects	\$35,869	\$38,226	\$35,869
State Projects	\$3,500	\$5,540	\$3,500
Classroom Site Project / Instructional Improvement	\$28,661	\$36,516	\$31,294
Schoolwide Project Total	\$557,204	\$977,711	\$795,324

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,065	\$0	\$509,927	\$45,212	\$557,204
Percentage Of Total Revenues	0.37%	0.00%	91.52%	8.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,200	\$7,500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,200	\$7,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,200	\$7,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,996
Equipment	\$171,529
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	89.585
2007-2008 Total	89.585
2008-2009 Elementary	0.000
2008-2009 High School	87.513
2008-2009 Total	87.513
2009-2010 Elementary	0.000
2009-2010 High School	78.273
2009-2010 Total	78.273

Fall 2009 Enrollment	73	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$201,798
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,992,682	\$4,649,344	\$4,763,687
Federal Projects	\$668,510	\$723,481	\$609,442
State Projects	\$81,160	\$98,874	\$81,160
Classroom Site Project / Instructional Improvement	\$272,013	\$266,000	\$359,004
Schoolwide Project Total	\$6,014,365	\$5,737,699	\$5,813,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,360	\$0	\$4,423,761	\$1,553,244	\$6,014,365
Percentage Of Total Revenues	0.62%	0.00%	73.55%	25.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$44,378	\$45,307
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,345	\$9,500
Specific Learning Disability	\$171,301	\$177,023
Mild, Mod, Sev Mental Retardation	\$11,678	\$11,700
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$21,021	\$22,000
Developmental Delay	\$0	\$0
Subtotal	\$257,723	\$265,530
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$257,723	\$265,530

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,246,418
Equipment	\$696,409
Construction in Progress	\$2,258,365

Average Daily Membership	Total Attending
2007-2008 Elementary	94.780
2007-2008 High School	632.115
2007-2008 Total	726.895
2008-2009 Elementary	143.418
2008-2009 High School	633.008
2008-2009 Total	776.425
2009-2010 Elementary	139.753
2009-2010 High School	746.648
2009-2010 Total	886.400

Fall 2009 Enrollment	856	Number of Schools	6
Year End Teacher FTE		58.00	
Year End Teacher Salaries		\$1,050,269	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,327,809	\$1,298,657	\$1,243,418
Federal Projects	\$431,400	\$120,000	\$432,402
State Projects	\$4,650	\$0	\$4,650
Classroom Site Project / Instructional Improvement	\$79,981	\$51,500	\$58,821
Schoolwide Project Total	\$1,843,840	\$1,470,157	\$1,739,291

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,112	\$0	\$1,333,329	\$431,399	\$1,843,840
Percentage Of Total Revenues	4.29%	0.00%	72.31%	23.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$16,151
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$16,151
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$16,151

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvements	\$2,331,161
Equipment	\$578,410
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	90.410
2007-2008 High School	136.910
2007-2008 Total	227.320
2008-2009 Elementary	76.040
2008-2009 High School	113.853
2008-2009 Total	189.893
2009-2010 Elementary	106.110
2009-2010 High School	126.055
2009-2010 Total	232.165

Fall 2009 Enrollment	235	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$162,158	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,174,815	\$5,072,802	\$5,205,830
Federal Projects	\$1,232,928	\$1,259,477	\$1,211,505
State Projects	\$8,005	\$8,006	\$8,005
Classroom Site Project / Instructional Improvement	\$253,993	\$326,118	\$326,119
Schoolwide Project Total	\$7,669,741	\$6,666,403	\$6,751,459

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,684	\$0	\$4,616,642	\$2,958,415	\$7,669,741
Percentage Of Total Revenues	1.23%	0.00%	60.19%	38.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$28,150
Hearing Impairments	\$0	\$0
Other Health Impairments	\$13,865	\$39,409
Specific Learning Disability	\$149,740	\$109,783
Mild, Mod, Sev Mental Retardation	\$5,546	\$11,260
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$108,146	\$92,894
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$277,297	\$281,496
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$277,297	\$281,496

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,067,070
Site Improvements	\$0
Buildings & Building Improvements	\$8,305,664
Equipment	\$1,737,170
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	297.870
2007-2008 High School	268.430
2007-2008 Total	566.300
2008-2009 Elementary	430.248
2008-2009 High School	298.565
2008-2009 Total	728.813
2009-2010 Elementary	534.683
2009-2010 High School	273.663
2009-2010 Total	808.345

Fall 2009 Enrollment	867	Number of Schools	5
----------------------	-----	-------------------	---

Year End Teacher FTE	43.00
----------------------	-------

Year End Teacher Salaries	\$760,652
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$534,115	\$466,671	\$452,903
Federal Projects	\$17,860	\$6,790	\$14,383
State Projects	\$422	\$900	\$422
Classroom Site Project / Instructional Improvement	\$21,829	\$19,245	\$24,273
Schoolwide Project Total	\$574,226	\$493,606	\$491,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,698	\$0	\$396,730	\$134,798	\$574,226
Percentage Of Total Revenues	7.44%	0.00%	69.09%	23.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$7,994
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,994
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,994

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,560
Equipment	\$53,842
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	51.715
2007-2008 High School	0.000
2007-2008 Total	51.715
2008-2009 Elementary	55.075
2008-2009 High School	0.000
2008-2009 Total	55.075
2009-2010 Elementary	67.050
2009-2010 High School	0.000
2009-2010 Total	67.050

Fall 2009 Enrollment	83	Number of Schools	2
----------------------	----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$9,595
---------------------------	---------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$775,361	\$421,043	\$306,860
Federal Projects	\$354,600	\$213,667	\$354,600
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,644	\$8,700	\$12,499
Schoolwide Project Total	\$1,146,605	\$643,410	\$673,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$443,114	\$0	\$348,891	\$354,600	\$1,146,605
Percentage Of Total Revenues	38.65%	0.00%	30.43%	30.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,350	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$8,060
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$8,061
Subtotal	\$17,350	\$16,121
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,350	\$16,121

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,131
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	76	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$66,431	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,793,403	\$3,562,643	\$3,472,861
Federal Projects	\$278,218	\$278,218	\$236,305
State Projects	\$2,435	\$4,869	\$2,435
Classroom Site Project / Instructional Improvement	\$160,624	\$156,400	\$138,437
Schoolwide Project Total	\$4,234,680	\$4,002,130	\$3,850,038

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$375,298	\$0	\$2,815,110	\$1,044,272	\$4,234,680
Percentage Of Total Revenues	8.86%	0.00%	66.48%	24.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,626	\$43,985
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,626	\$43,985
Gifted	\$10,565	\$8,504
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,191	\$52,489

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	6	3	7	8	13	0
8	K-8	9	10	11	12	9-12	K-12
0	40	0	0	0	0	0	40

Gifted Program Actual Expenditures	
K-8	\$8,504
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$515,863
Site Improvements	\$126,001
Buildings & Building Improvements	\$2,975,855
Equipment	\$755,488
Construction in Progress	\$25,000

Average Daily Membership	Total Attending
2007-2008 Elementary	584.330
2007-2008 High School	0.000
2007-2008 Total	584.330
2008-2009 Elementary	567.070
2008-2009 High School	0.000
2008-2009 Total	567.070
2009-2010 Elementary	550.840
2009-2010 High School	0.000
2009-2010 Total	550.840

Fall 2009 Enrollment	605	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	32.00
----------------------	-------

Year End Teacher Salaries	\$892,565
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,607,709	\$1,562,280	\$1,577,587
Federal Projects	\$50,156	\$50,156	\$42,166
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$72,927	\$88,450	\$71,745
Schoolwide Project Total	\$1,730,792	\$1,700,886	\$1,691,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,789	\$0	\$1,276,995	\$376,008	\$1,730,792
Percentage Of Total Revenues	4.49%	0.00%	73.78%	21.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$60,770	\$5,702
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$60,770	\$5,702
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,770	\$5,702

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$466,089
Site Improvements	\$0
Buildings & Building Improvements	\$1,727,135
Equipment	\$86,917
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	157.540
2007-2008 High School	0.000
2007-2008 Total	157.540
2008-2009 Elementary	200.410
2008-2009 High School	0.000
2008-2009 Total	200.410
2009-2010 Elementary	226.823
2009-2010 High School	0.000
2009-2010 Total	226.823

Fall 2009 Enrollment	256	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$455,527
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,908,383	\$1,889,871	\$1,844,479
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,352	\$74,884	\$100,393
Schoolwide Project Total	\$1,997,735	\$1,964,755	\$1,944,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,364	\$0	\$1,924,371	\$0	\$1,997,735
Percentage Of Total Revenues	3.67%	0.00%	96.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$62,458	\$47,515
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$62,458	\$47,515
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$62,458	\$47,515

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,107
Equipment	\$182,101
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	167.170
2007-2008 High School	0.000
2007-2008 Total	167.170
2008-2009 Elementary	176.120
2008-2009 High School	0.000
2008-2009 Total	176.120
2009-2010 Elementary	276.145
2009-2010 High School	0.000
2009-2010 Total	276.145

Fall 2009 Enrollment	302	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$609,419
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,560,962	\$3,871,751	\$3,758,314
Federal Projects	\$35,817	\$0	\$35,817
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$182,181	\$180,000	\$182,181
Schoolwide Project Total	\$4,778,960	\$4,051,751	\$3,976,312

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$369,558	\$545,951	\$2,935,218	\$928,233	\$4,778,960
Percentage Of Total Revenues	7.73%	11.42%	61.42%	19.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$9,050
Specific Learning Disability	\$0	\$9,050
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$19,422
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$37,522
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$37,522

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.520
2007-2008 High School	118.660
2007-2008 Total	282.180
2008-2009 Elementary	217.843
2008-2009 High School	187.860
2008-2009 Total	405.703
2009-2010 Elementary	283.860
2009-2010 High School	262.730
2009-2010 Total	546.590

Fall 2009 Enrollment	547	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$486,331	\$445,131	\$495,148
Federal Projects	\$150,480	\$230,913	\$138,367
State Projects	\$40,058	\$40,113	\$7,033
Classroom Site Project / Instructional Improvement	\$22,006	\$21,445	\$14,918
Schoolwide Project Total	\$698,875	\$737,602	\$655,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,596	\$0	\$422,637	\$235,642	\$698,875
Percentage Of Total Revenues	5.81%	0.00%	60.47%	33.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,200	\$17,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,200	\$17,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,200	\$17,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$10,074
Site Improvements	\$0
Buildings & Building Improvements	\$53,387
Equipment	\$143,983
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	91.095
2007-2008 High School	0.000
2007-2008 Total	91.095
2008-2009 Elementary	77.000
2008-2009 High School	0.000
2008-2009 Total	77.000
2009-2010 Elementary	66.580
2009-2010 High School	0.000
2009-2010 Total	66.580

Fall 2009 Enrollment	75	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$140,034
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,243	\$361,305	\$418,236
Federal Projects	\$47,443	\$54,814	\$47,360
State Projects	\$1,732	\$3,849	\$1,732
Classroom Site Project / Instructional Improvement	\$22,561	\$21,755	\$21,893
Schoolwide Project Total	\$692,979	\$441,723	\$489,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,457	\$0	\$442,529	\$211,993	\$692,979
Percentage Of Total Revenues	5.55%	0.00%	63.86%	30.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,125	\$1,125
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,125	\$1,125
Specific Learning Disability	\$6,753	\$6,753
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,129	\$10,129
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,132	\$19,132
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,132	\$19,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	77.600
2007-2008 High School	0.000
2007-2008 Total	77.600
2008-2009 Elementary	72.108
2008-2009 High School	0.000
2008-2009 Total	72.108
2009-2010 Elementary	79.478
2009-2010 High School	0.000
2009-2010 Total	79.478

Fall 2009 Enrollment	88	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$47,325	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,380,787	\$1,377,019	\$1,389,457
Federal Projects	\$223,826	\$476,672	\$226,767
State Projects	\$0	\$6,903	\$0
Classroom Site Project / Instructional Improvement	\$59,799	\$87,983	\$48,188
Schoolwide Project Total	\$1,664,412	\$1,948,577	\$1,664,412

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,355	\$0	\$1,120,509	\$496,548	\$1,664,412
Percentage Of Total Revenues	2.85%	0.00%	67.32%	29.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$9,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,846	\$0
Specific Learning Disability	\$20,000	\$50,758
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$30,000	\$0
Speech/Language Impairment	\$0	\$7,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$102,846	\$67,258
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$102,846	\$67,258

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	184.210
2009-2010 High School	0.000
2009-2010 Total	184.210

Fall 2009 Enrollment	213	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$451,740
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,583,760	\$1,395,697	\$1,768,463
Federal Projects	\$7,852	\$7,269	\$5,852
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,899	\$28,527	\$27,339
Schoolwide Project Total	\$1,614,511	\$1,431,493	\$1,801,654

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,634	\$0	\$1,198,267	\$349,610	\$1,614,511
Percentage Of Total Revenues	4.13%	0.00%	74.22%	21.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,580	\$5,856
Emotional Disability	\$0	\$0
Hearing Impairments	\$414,220	\$368,649
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$33,244	\$29,587
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,580	\$5,856
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$460,624	\$409,948
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$460,624	\$409,948

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$750
Equipment	\$82,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	41.990
2007-2008 High School	18.930
2007-2008 Total	60.920
2008-2009 Elementary	41.708
2008-2009 High School	21.055
2008-2009 Total	62.763
2009-2010 Elementary	45.348
2009-2010 High School	22.215
2009-2010 Total	67.563

Fall 2009 Enrollment	70	Number of Schools	2
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$259,983	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$806,275	\$1,009,400	\$1,248,114
Federal Projects	\$122,808	\$94,394	\$84,987
State Projects	\$1,041	\$3,944	\$222
Classroom Site Project / Instructional Improvement	\$40,523	\$70,998	\$47,886
Schoolwide Project Total	\$970,647	\$1,178,736	\$1,381,209

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,751	\$0	\$671,800	\$296,096	\$970,647
Percentage Of Total Revenues	0.28%	0.00%	69.21%	30.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,147	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$14,853	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$55,377
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.020
2007-2008 High School	50.945
2007-2008 Total	187.965
2008-2009 Elementary	113.133
2008-2009 High School	58.320
2008-2009 Total	171.453
2009-2010 Elementary	77.275
2009-2010 High School	40.383
2009-2010 Total	117.658

Fall 2009 Enrollment	124	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$102,617
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,209,429	\$6,155,617	\$6,213,457
Federal Projects	\$748,809	\$659,792	\$652,651
State Projects	\$7,865	\$16,640	\$22,976
Classroom Site Project / Instructional Improvement	\$248,577	\$286,919	\$305,320
Schoolwide Project Total	\$7,214,680	\$7,118,968	\$7,194,404

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,189	\$0	\$4,583,835	\$2,036,656	\$7,214,680
Percentage Of Total Revenues	8.24%	0.00%	63.53%	28.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$129,445
Hearing Impairments	\$76,214	\$75,222
Other Health Impairments	\$72,312	\$73,718
Specific Learning Disability	\$72,304	\$73,349
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$182,913	\$89,921
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$403,743	\$441,655
Gifted	\$85,203	\$63,902
ELL Prog (Inc. Costs/Comp. Ins.)	\$28,823	\$12,223
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$517,769	\$517,780

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	9	9	15	23	11	9	0
8	K-8	9	10	11	12	9-12	K-12
0	76	0	0	0	0	0	76

Gifted Program Actual Expenditures	
K-8	\$63,902
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,000,000
Site Improvements	\$9,740,448
Buildings & Building Improvements	\$1,136,060
Equipment	\$2,209,898
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	467.270
2007-2008 High School	216.220
2007-2008 Total	683.490
2008-2009 Elementary	562.125
2008-2009 High School	195.753
2008-2009 Total	757.878
2009-2010 Elementary	393.203
2009-2010 High School	252.983
2009-2010 Total	646.185

Fall 2009 Enrollment	857	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	35.00
----------------------	-------

Year End Teacher Salaries	\$1,697,473
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,346,901	\$1,155,322	\$1,338,101
Federal Projects	\$239,142	\$87,042	\$231,751
State Projects	\$2,856	\$7,149	\$2,531
Classroom Site Project / Instructional Improvement	\$61,926	\$70,980	\$49,075
Schoolwide Project Total	\$1,650,825	\$1,320,493	\$1,621,458

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,939	\$0	\$1,119,332	\$518,554	\$1,650,825
Percentage Of Total Revenues	0.78%	0.00%	67.80%	31.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,435	\$17,897
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$15,435	\$17,897
Speech/Language Impairment	\$15,435	\$17,897
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$21,374	\$24,784
Developmental Delay	\$0	\$0
Subtotal	\$67,679	\$78,475
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,679	\$78,475

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$515,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,630,864
Equipment	\$220,481
Construction in Progress	\$9,647

Average Daily Membership	Total Attending
2007-2008 Elementary	171.925
2007-2008 High School	0.000
2007-2008 Total	171.925
2008-2009 Elementary	190.435
2008-2009 High School	0.000
2008-2009 Total	190.435
2009-2010 Elementary	188.905
2009-2010 High School	0.000
2009-2010 Total	188.905

Fall 2009 Enrollment	199	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$479,236
---------------------------	-----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,394,497	\$2,070,204	\$2,255,987
Federal Projects	\$90,945	\$69,990	\$66,488
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$121,844	\$153,645	\$154,166
Schoolwide Project Total	\$2,607,286	\$2,293,839	\$2,476,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,628	\$0	\$1,954,845	\$595,813	\$2,607,286
Percentage Of Total Revenues	2.17%	0.00%	74.98%	22.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$22,684	\$24,296
Hearing Impairments	\$0	\$0
Other Health Impairments	\$38,128	\$37,871
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,688	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$83,500	\$62,167
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$83,500	\$62,167

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$950,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,448,320
Equipment	\$230,532
Construction in Progress	\$18,283

Average Daily Membership	Total Attending
2007-2008 Elementary	132.638
2007-2008 High School	177.835
2007-2008 Total	310.473
2008-2009 Elementary	142.030
2008-2009 High School	178.513
2008-2009 Total	320.543
2009-2010 Elementary	136.013
2009-2010 High School	217.208
2009-2010 Total	353.220

Fall 2009 Enrollment	359	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$321,010
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,774,890	\$1,502,500	\$1,729,209
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$87,133	\$142,700	\$129,061
Schoolwide Project Total	\$1,862,023	\$1,645,200	\$1,858,270

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,231	\$12,660	\$1,368,567	\$467,565	\$1,862,023
Percentage Of Total Revenues	0.71%	0.68%	73.50%	25.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$555
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$32,922
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$44,472
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$77,949
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$77,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$884,374
Site Improvements	\$37,000
Buildings & Building Improvements	\$565,814
Equipment	\$250,011
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.010
2007-2008 High School	115.603
2007-2008 Total	252.613
2008-2009 Elementary	159.530
2008-2009 High School	121.590
2008-2009 Total	281.120
2009-2010 Elementary	141.003
2009-2010 High School	112.853
2009-2010 Total	253.855

Fall 2009 Enrollment	272	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$374,321
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,255,576	\$1,542,800	\$2,094,795
Federal Projects	\$30,918	\$474,366	\$30,918
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,134	\$90,500	\$95,425
Schoolwide Project Total	\$2,381,628	\$2,107,666	\$2,221,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,799	\$0	\$1,656,442	\$612,387	\$2,381,628
Percentage Of Total Revenues	4.74%	0.00%	69.55%	25.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$74,000	\$75,895
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$74,000	\$75,895
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$74,000	\$75,895

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,630,527
Equipment	\$182,593
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	180.295
2007-2008 High School	49.320
2007-2008 Total	229.615
2008-2009 Elementary	164.093
2008-2009 High School	66.603
2008-2009 Total	230.695
2009-2010 Elementary	206.265
2009-2010 High School	80.098
2009-2010 Total	286.363

Fall 2009 Enrollment	296	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,851,096	\$2,367,184	\$2,885,007
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$143,688	\$154,250	\$143,688
Schoolwide Project Total	\$2,994,784	\$2,521,434	\$3,028,695

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,143	\$0	\$2,970,641	\$0	\$2,994,784
Percentage Of Total Revenues	0.81%	0.00%	99.19%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	318.600
2007-2008 Total	318.600
2008-2009 Elementary	0.000
2008-2009 High School	343.878
2008-2009 Total	343.878
2009-2010 Elementary	0.000
2009-2010 High School	429.213
2009-2010 Total	429.213

Fall 2009 Enrollment	432	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	19.00
----------------------	-------

Year End Teacher Salaries	\$80,000
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$435,998	\$362,558	\$417,504
Federal Projects	\$6,784	\$18,400	\$23,024
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,569	\$15,144	\$14,858
Schoolwide Project Total	\$456,351	\$396,102	\$455,386

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,509	\$0	\$303,428	\$107,414	\$456,351
Percentage Of Total Revenues	9.97%	0.00%	66.49%	23.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	33.195
2007-2008 High School	0.000
2007-2008 Total	33.195
2008-2009 Elementary	28.610
2008-2009 High School	0.000
2008-2009 Total	28.610
2009-2010 Elementary	44.550
2009-2010 High School	0.000
2009-2010 Total	44.550

Fall 2009 Enrollment	52	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$83,431	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,031,461	\$1,141,782	\$1,291,966
Federal Projects	\$128,974	\$1,000	\$128,974
State Projects	\$68,934	\$73,084	\$68,934
Classroom Site Project / Instructional Improvement	\$56,223	\$66,634	\$117,211
Schoolwide Project Total	\$1,285,592	\$1,282,500	\$1,607,085

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,960	\$0	\$1,145,658	\$128,974	\$1,285,592
Percentage Of Total Revenues	0.85%	0.00%	89.12%	10.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,712	\$37,004
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,712	\$37,004
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,712	\$37,004

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,915
Equipment	\$398,013
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	213.560
2007-2008 Total	213.560
2008-2009 Elementary	0.000
2008-2009 High School	208.310
2008-2009 Total	208.310
2009-2010 Elementary	0.000
2009-2010 High School	166.503
2009-2010 Total	166.503

Fall 2009 Enrollment	171	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$276,201	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,344,060	\$1,225,079	\$1,277,359
Federal Projects	\$114,223	\$252,663	\$107,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,649	\$54,399	\$46,643
Schoolwide Project Total	\$1,510,932	\$1,532,141	\$1,431,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$216,224	\$0	\$884,209	\$410,499	\$1,510,932
Percentage Of Total Revenues	14.31%	0.00%	58.52%	27.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,410	\$25,251
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$120,690	\$139,961
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$134,100	\$165,212
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$134,100	\$165,212

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,619
Equipment	\$175,621
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	165.780
2007-2008 High School	0.000
2007-2008 Total	165.780
2008-2009 Elementary	144.008
2008-2009 High School	0.000
2008-2009 Total	144.008
2009-2010 Elementary	166.135
2009-2010 High School	0.000
2009-2010 Total	166.135

Fall 2009 Enrollment	168	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$348,879	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,475,057	\$2,165,577	\$2,261,742
Federal Projects	\$41,596	\$49,000	\$41,596
State Projects	\$7,287	\$18,170	\$7,287
Classroom Site Project / Instructional Improvement	\$114,480	\$125,842	\$114,480
Schoolwide Project Total	\$2,638,420	\$2,358,589	\$2,425,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,372	\$0	\$2,586,452	\$41,596	\$2,638,420
Percentage Of Total Revenues	0.39%	0.00%	98.03%	1.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$25,486
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$16,969
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$17,274
Developmental Delay	\$2	\$0
Subtotal	\$91	\$59,729
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$59,729

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$26,703
Site Improvements	\$0
Buildings & Building Improvements	\$23,044
Equipment	\$336,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	258.385
2007-2008 High School	37.340
2007-2008 Total	295.725
2008-2009 Elementary	289.453
2008-2009 High School	47.150
2008-2009 Total	336.603
2009-2010 Elementary	302.478
2009-2010 High School	52.913
2009-2010 Total	355.390

Fall 2009 Enrollment	407	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	1.00
----------------------	------

Year End Teacher Salaries	\$42,000
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$499,216	\$506,140	\$523,367
Federal Projects	\$142,178	\$219,476	\$125,411
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,285	\$14,384	\$20,058
Schoolwide Project Total	\$664,679	\$740,000	\$668,836

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,439	\$17,053	\$356,267	\$276,920	\$664,679
Percentage Of Total Revenues	2.17%	2.57%	53.60%	41.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,328
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,328
Specific Learning Disability	\$0	\$27,891
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$30,547
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,547

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	121.693
2007-2008 Total	121.693
2008-2009 Elementary	0.000
2008-2009 High School	124.538
2008-2009 Total	124.538
2009-2010 Elementary	0.000
2009-2010 High School	56.865
2009-2010 Total	56.865

Fall 2009 Enrollment	58	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$45,824	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$572,406	\$346,832	\$328,546
Federal Projects	\$479,260	\$511,046	\$292,320
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,960	\$21,672	\$14,898
Schoolwide Project Total	\$1,076,626	\$879,550	\$635,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,508	\$2,875	\$432,716	\$637,527	\$1,076,626
Percentage Of Total Revenues	0.33%	0.27%	40.19%	59.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$5,007
Other Health Impairments	\$0	\$5,007
Specific Learning Disability	\$0	\$45,068
Mild, Mod, Sev Mental Retardation	\$0	\$5,008
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,008
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$65,098
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$65,098

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	74.125
2009-2010 Total	74.125

Fall 2009 Enrollment	77	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$87,700
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,038,084	\$808,332	\$775,444
Federal Projects	\$185,646	\$390,125	\$169,604
State Projects	\$0	\$15,000	\$0
Classroom Site Project / Instructional Improvement	\$45,142	\$41,700	\$31,716
Schoolwide Project Total	\$1,268,872	\$1,255,157	\$976,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,888	\$15,551	\$729,138	\$508,295	\$1,268,872
Percentage Of Total Revenues	1.25%	1.23%	57.46%	40.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,380
Specific Learning Disability	\$0	\$42,837
Mild, Mod, Sev Mental Retardation	\$0	\$2,380
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$47,597
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$47,597

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	133.025
2007-2008 Total	133.025
2008-2009 Elementary	0.000
2008-2009 High School	140.033
2008-2009 Total	140.033
2009-2010 Elementary	0.000
2009-2010 High School	134.893
2009-2010 Total	134.893

Fall 2009 Enrollment	138	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$72,728
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,000,106	\$2,254,900	\$2,025,792
Federal Projects	\$140,493	\$112,695	\$140,493
State Projects	\$0	\$5,300	\$0
Classroom Site Project / Instructional Improvement	\$124,800	\$135,000	\$112,061
Schoolwide Project Total	\$3,265,399	\$2,507,895	\$2,278,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,722	\$0	\$2,461,524	\$771,153	\$3,265,399
Percentage Of Total Revenues	1.00%	0.00%	75.38%	23.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$30,000	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$30,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	322.785
2007-2008 High School	0.000
2007-2008 Total	322.785
2008-2009 Elementary	349.088
2008-2009 High School	0.000
2008-2009 Total	349.088
2009-2010 Elementary	397.088
2009-2010 High School	0.000
2009-2010 Total	397.088

Fall 2009 Enrollment	501	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$621,000
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,946,865	\$6,036,364	\$5,088,094
Federal Projects	\$469,965	\$362,800	\$469,965
State Projects	\$7,219	\$12,000	\$7,219
Classroom Site Project / Instructional Improvement	\$235,457	\$239,716	\$235,457
Schoolwide Project Total	\$5,659,506	\$6,650,880	\$5,800,735

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$261,036	\$0	\$4,084,460	\$1,314,010	\$5,659,506
Percentage Of Total Revenues	4.61%	0.00%	72.17%	23.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$30,309
Emotional Disability	\$41,000	\$62,133
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,500	\$62,890
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$37,140	\$56,283
Speech/Language Impairment	\$77,500	\$117,436
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$217,140	\$329,051
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,000	\$31,834
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$238,140	\$360,885

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,473,468
Buildings & Building Improvements	\$7,780,459
Equipment	\$774,322
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	654.620
2007-2008 High School	137.185
2007-2008 Total	791.805
2008-2009 Elementary	867.228
2008-2009 High School	173.688
2008-2009 Total	1,040.915
2009-2010 Elementary	746.300
2009-2010 High School	226.508
2009-2010 Total	972.808

Fall 2009 Enrollment	765	Number of Schools	1
Year End Teacher FTE		51.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,506	\$1,048,862	\$848,417
Federal Projects	\$5,520	\$24,400	\$5,520
State Projects	\$11,038	\$0	\$11,038
Classroom Site Project / Instructional Improvement	\$22,581	\$39,288	\$22,581
Schoolwide Project Total	\$660,645	\$1,112,550	\$887,556

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$98,653	\$0	\$426,279	\$135,713	\$660,645
Percentage Of Total Revenues	14.93%	0.00%	64.52%	20.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$2,500	\$2,136
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,500	\$10,682
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,000	\$12,818
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,150	\$6,110
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,150	\$18,928

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$127,063
Equipment	\$41,937
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	74.150
2009-2010 High School	0.000
2009-2010 Total	74.150

Fall 2009 Enrollment	84	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,663,508	\$1,703,181	\$2,082,657
Federal Projects	\$106,017	\$206,200	\$106,017
State Projects	\$0	\$6,200	\$0
Classroom Site Project / Instructional Improvement	\$70,227	\$93,600	\$70,227
Schoolwide Project Total	\$1,839,752	\$2,009,181	\$2,258,901

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,889	\$0	\$1,374,858	\$413,005	\$1,839,752
Percentage Of Total Revenues	2.82%	0.00%	74.73%	22.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,500	\$4,117
Emotional Disability	\$7,000	\$3,034
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,000	\$3,467
Specific Learning Disability	\$15,500	\$6,718
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,500	\$7,151
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$56,500	\$24,487
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,400	\$9,276
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,900	\$33,763

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$363,204
Site Improvements	\$8,711
Buildings & Building Improvements	\$1,918,481
Equipment	\$151,104
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	256	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,290,072	\$1,152,500	\$1,143,724
Federal Projects	\$77,274	\$34,800	\$77,274
State Projects	\$702	\$3,500	\$702
Classroom Site Project / Instructional Improvement	\$38,540	\$35,000	\$58,618
Schoolwide Project Total	\$1,406,588	\$1,225,800	\$1,280,318

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$436,500	\$0	\$732,840	\$237,248	\$1,406,588
Percentage Of Total Revenues	31.03%	0.00%	52.10%	16.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,500,000
Site Improvements	\$25,000
Buildings & Building Improvements	\$1,090,000
Equipment	\$349,537
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.645
2007-2008 High School	0.000
2007-2008 Total	163.645
2008-2009 Elementary	133.078
2008-2009 High School	0.000
2008-2009 Total	133.078
2009-2010 Elementary	117.123
2009-2010 High School	0.000
2009-2010 Total	117.123

Fall 2009 Enrollment	0	Number of Schools	1
----------------------	---	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$337,838
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$361,818	\$326,425	\$310,425
Federal Projects	\$84,117	\$84,117	\$84,117
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,964	\$24,327	\$22,747
Schoolwide Project Total	\$467,899	\$434,869	\$417,289

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,623	\$0	\$379,159	\$84,117	\$467,899
Percentage Of Total Revenues	0.99%	0.00%	81.03%	17.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,782	\$8,896
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,782	\$8,896
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,782	\$8,896

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,128
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	89.010
2007-2008 Total	89.010
2008-2009 Elementary	0.000
2008-2009 High School	59.873
2008-2009 Total	59.873
2009-2010 Elementary	0.000
2009-2010 High School	62.003
2009-2010 Total	62.003

Fall 2009 Enrollment	28	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$96,350	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,236	\$1,669,150	\$2,277,629
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$118,271	\$109,523	\$118,271
Schoolwide Project Total	\$2,432,507	\$1,778,673	\$2,395,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,432,507	\$0	\$2,432,507
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	223.490
2007-2008 Total	223.490
2008-2009 Elementary	0.000
2008-2009 High School	295.725
2008-2009 Total	295.725
2009-2010 Elementary	0.000
2009-2010 High School	348.755
2009-2010 Total	348.755

Fall 2009 Enrollment	352	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$308,395
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$291,366	\$284,719	\$263,934
Federal Projects	\$121,492	\$121,442	\$101,271
State Projects	\$72,531	\$72,581	\$72,531
Classroom Site Project / Instructional Improvement	\$14,295	\$16,968	\$12,758
Schoolwide Project Total	\$499,684	\$495,710	\$450,494

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,923	\$0	\$330,268	\$121,493	\$499,684
Percentage Of Total Revenues	9.59%	0.00%	66.10%	24.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,125	\$14,398
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,425	\$2,859
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,550	\$17,257
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,550	\$17,257

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$88,805
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	51.925
2007-2008 High School	0.000
2007-2008 Total	51.925
2008-2009 Elementary	53.383
2008-2009 High School	0.000
2008-2009 Total	53.383
2009-2010 Elementary	43.263
2009-2010 High School	0.000
2009-2010 Total	43.263

Fall 2009 Enrollment	47	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$79,582	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$882,288	\$760,100	\$730,539
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$35,898	\$46,113	\$64,590
Schoolwide Project Total	\$918,186	\$806,213	\$795,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,475	\$0	\$904,711	\$0	\$918,186
Percentage Of Total Revenues	1.47%	0.00%	98.53%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,000	\$16,690
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$4,842
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,000	\$21,532
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,000	\$21,532

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	135.145
2007-2008 High School	0.000
2007-2008 Total	135.145
2008-2009 Elementary	129.678
2008-2009 High School	0.000
2008-2009 Total	129.678
2009-2010 Elementary	132.300
2009-2010 High School	0.000
2009-2010 Total	132.300

Fall 2009 Enrollment	143	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$622,456	\$728,274	\$482,500
Federal Projects	\$321,910	\$134,093	\$327,363
State Projects	\$890	\$2,095	\$890
Classroom Site Project / Instructional Improvement	\$34,266	\$37,000	\$40,774
Schoolwide Project Total	\$979,522	\$901,462	\$851,527

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,324	\$0	\$576,287	\$321,911	\$979,522
Percentage Of Total Revenues	8.30%	0.00%	58.83%	32.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,700	\$3,131
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$5,000	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,700	\$3,131
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,700	\$3,131

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$486,622
Site Improvements	\$0
Buildings & Building Improvements	\$833,242
Equipment	\$32,919
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.905
2007-2008 High School	0.000
2007-2008 Total	60.905
2008-2009 Elementary	83.520
2008-2009 High School	0.000
2008-2009 Total	83.520
2009-2010 Elementary	104.530
2009-2010 High School	0.000
2009-2010 Total	104.530

Fall 2009 Enrollment	111	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$136,008	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,528,665	\$1,624,940	\$1,591,848
Federal Projects	\$881,336	\$805,386	\$800,710
State Projects	\$9,786	\$14,414	\$9,786
Classroom Site Project / Instructional Improvement	\$74,948	\$79,617	\$57,316
Schoolwide Project Total	\$2,494,735	\$2,524,357	\$2,459,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,293	\$0	\$1,286,059	\$1,179,383	\$2,494,735
Percentage Of Total Revenues	1.17%	0.00%	51.55%	47.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,316	\$0
Hearing Impairments	\$5,316	\$3,606
Other Health Impairments	\$10,632	\$7,213
Specific Learning Disability	\$64,322	\$39,672
Mild, Mod, Sev Mental Retardation	\$26,838	\$7,213
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,234	\$32,459
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$149,658	\$90,163
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$149,658	\$90,163

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$646,899
Site Improvements	\$0
Buildings & Building Improvements	\$1,203,813
Equipment	\$451,059
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	222.585
2007-2008 High School	0.000
2007-2008 Total	222.585
2008-2009 Elementary	235.263
2008-2009 High School	0.000
2008-2009 Total	235.263
2009-2010 Elementary	231.753
2009-2010 High School	0.000
2009-2010 Total	231.753

Fall 2009 Enrollment	254	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$511,996
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$153,047	\$160,238	\$154,458
Federal Projects	\$191,140	\$100,000	\$191,410
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,148	\$9,510	\$11,233
Schoolwide Project Total	\$354,335	\$269,748	\$357,101

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$163,195	\$191,140	\$354,335
Percentage Of Total Revenues	0.00%	0.00%	46.06%	53.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$9,438
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$9,438
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$18,876
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$18,876

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	17.970
2007-2008 Total	17.970
2008-2009 Elementary	0.000
2008-2009 High School	32.753
2008-2009 Total	32.753
2009-2010 Elementary	0.000
2009-2010 High School	24.260
2009-2010 Total	24.260

Fall 2009 Enrollment	24	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$55,542	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$587,445	\$574,414	\$504,564
Federal Projects	\$105,484	\$125,627	\$103,358
State Projects	\$2,952	\$3,452	\$1,889
Classroom Site Project / Instructional Improvement	\$28,070	\$48,575	\$37,269
Schoolwide Project Total	\$723,951	\$752,068	\$647,080

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,792	\$0	\$453,985	\$250,174	\$723,951
Percentage Of Total Revenues	2.73%	0.00%	62.71%	34.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,295	\$9,624
Mild, Mod, Sev Mental Retardation	\$1,262	\$664
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,471	\$774
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,028	\$11,062
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,028	\$11,062

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$29,671
Site Improvements	\$0
Buildings & Building Improvements	\$498,903
Equipment	\$147,621
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.400
2007-2008 High School	0.000
2007-2008 Total	86.400
2008-2009 Elementary	85.343
2008-2009 High School	0.000
2008-2009 Total	85.343
2009-2010 Elementary	85.245
2009-2010 High School	0.000
2009-2010 Total	85.245

Fall 2009 Enrollment	91	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$167,424
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$860,126	\$740,343	\$1,083,052
Federal Projects	\$185,793	\$86,870	\$162,286
State Projects	\$0	\$5,000	\$0
Classroom Site Project / Instructional Improvement	\$39,192	\$27,864	\$33,474
Schoolwide Project Total	\$1,085,111	\$860,077	\$1,278,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,440	\$0	\$700,974	\$372,697	\$1,085,111
Percentage Of Total Revenues	1.05%	0.00%	64.60%	34.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$14,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,500	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,500	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,128
Site Improvements	\$0
Buildings & Building Improvements	\$743,669
Equipment	\$332,932
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	94.610
2007-2008 Total	94.610
2008-2009 Elementary	21.903
2008-2009 High School	96.793
2008-2009 Total	118.695
2009-2010 Elementary	23.505
2009-2010 High School	84.805
2009-2010 Total	108.310

Fall 2009 Enrollment	111	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$353,842	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,108,044	\$3,772,009	\$3,846,905
Federal Projects	\$394,251	\$260,272	\$365,454
State Projects	\$3,886	\$492,072	\$3,886
Classroom Site Project / Instructional Improvement	\$154,497	\$171,139	\$171,163
Schoolwide Project Total	\$4,660,678	\$4,695,492	\$4,387,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$760,869	\$0	\$2,739,280	\$1,160,529	\$4,660,678
Percentage Of Total Revenues	16.33%	0.00%	58.77%	24.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$208,786	\$192,378
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$208,786	\$192,378
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$208,786	\$192,378

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25,314
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	434.060
2007-2008 High School	0.000
2007-2008 Total	434.060
2008-2009 Elementary	477.670
2008-2009 High School	0.000
2008-2009 Total	477.670
2009-2010 Elementary	514.668
2009-2010 High School	0.000
2009-2010 Total	514.668

Fall 2009 Enrollment	568	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	29.00
----------------------	-------

Year End Teacher Salaries	\$920,963
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$127,714	\$105,324	\$133,856
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,142	\$6,362	\$6,142
Schoolwide Project Total	\$133,856	\$111,686	\$139,998

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$133,856	\$0	\$133,856
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	20.350
2007-2008 High School	0.000
2007-2008 Total	20.350
2008-2009 Elementary	19.275
2008-2009 High School	0.000
2008-2009 Total	19.275
2009-2010 Elementary	18.643
2009-2010 High School	0.000
2009-2010 Total	18.643

Fall 2009 Enrollment	20	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,361,407	\$1,324,654	\$1,383,541
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,413	\$111,500	\$90,153
Schoolwide Project Total	\$1,436,820	\$1,436,154	\$1,473,694

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,791	\$0	\$1,432,029	\$0	\$1,436,820
Percentage Of Total Revenues	0.33%	0.00%	99.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,500	\$121,052
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$107,500	\$121,052
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$107,500	\$121,052

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$58,252
Site Improvements	\$0
Buildings & Building Improvements	\$1,079,473
Equipment	\$82,040
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	202.490
2007-2008 Total	202.490
2008-2009 Elementary	0.000
2008-2009 High School	205.955
2008-2009 Total	205.955
2009-2010 Elementary	0.000
2009-2010 High School	210.445
2009-2010 Total	210.445

Fall 2009 Enrollment	222	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$269,079	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,212,290	\$1,150,318	\$1,182,163
Federal Projects	\$513,616	\$267,903	\$516,980
State Projects	\$5,196	\$10,000	\$4,434
Classroom Site Project / Instructional Improvement	\$56,583	\$95,238	\$74,184
Schoolwide Project Total	\$1,787,685	\$1,523,459	\$1,777,761

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,248	\$0	\$908,519	\$766,918	\$1,787,685
Percentage Of Total Revenues	6.28%	0.00%	50.82%	42.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,828	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$11,495	\$0
Specific Learning Disability	\$65,210	\$0
Mild, Mod, Sev Mental Retardation	\$15,333	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,828	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$99,694	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$99,694	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$517,623
Equipment	\$226,058
Construction in Progress	\$3,497

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	271.180
2007-2008 Total	271.180
2008-2009 Elementary	0.000
2008-2009 High School	319.228
2008-2009 Total	319.228
2009-2010 Elementary	0.000
2009-2010 High School	158.443
2009-2010 Total	158.443

Fall 2009 Enrollment	154	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$266,265	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,591,964	\$1,251,615	\$1,645,372
Federal Projects	\$155,421	\$413,369	\$141,426
State Projects	\$25,828	\$25,828	\$28,714
Classroom Site Project / Instructional Improvement	\$79,259	\$92,862	\$112,956
Schoolwide Project Total	\$1,852,472	\$1,783,674	\$1,928,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,763	\$0	\$1,341,148	\$476,561	\$1,852,472
Percentage Of Total Revenues	1.88%	0.00%	72.40%	25.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,100	\$34,982
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,813	\$28,111
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,913	\$63,093
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,913	\$63,093

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$420,000
Site Improvements	\$96,915
Buildings & Building Improvements	\$3,583,286
Equipment	\$270,850
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	223.425
2007-2008 Total	223.425
2008-2009 Elementary	0.000
2008-2009 High School	240.533
2008-2009 Total	240.533
2009-2010 Elementary	0.000
2009-2010 High School	227.003
2009-2010 Total	227.003

Fall 2009 Enrollment	228	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$433,456
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$540,660	\$466,353	\$467,946
Federal Projects	\$6,673	\$5,587	\$3,901
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,020	\$32,024	\$34,373
Schoolwide Project Total	\$573,353	\$503,964	\$506,220

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,300	\$0	\$451,100	\$117,953	\$573,353
Percentage Of Total Revenues	0.75%	0.00%	78.68%	20.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,760	\$1,817
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,258	\$2,205
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,018	\$4,022
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,018	\$4,022

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$51,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.980
2007-2008 High School	2.390
2007-2008 Total	63.370
2008-2009 Elementary	72.363
2008-2009 High School	0.000
2008-2009 Total	72.363
2009-2010 Elementary	78.780
2009-2010 High School	0.000
2009-2010 Total	78.780

Fall 2009 Enrollment	89	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$61,644	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$493,062	\$614,109	\$677,442
Federal Projects	\$43,995	\$40,710	\$53,218
State Projects	\$876	\$2,465	\$1,000
Classroom Site Project / Instructional Improvement	\$20,054	\$35,745	\$32,462
Schoolwide Project Total	\$557,987	\$693,029	\$764,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,372	\$0	\$390,708	\$162,907	\$557,987
Percentage Of Total Revenues	0.78%	0.00%	70.02%	29.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$17,822	\$19,118
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,730	\$17,947
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,004	\$37,549
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$69,556	\$74,614
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,556	\$74,614

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$187,088
Equipment	\$69,848
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	80.800
2007-2008 High School	0.000
2007-2008 Total	80.800
2008-2009 Elementary	64.618
2008-2009 High School	0.000
2008-2009 Total	64.618
2009-2010 Elementary	60.345
2009-2010 High School	0.000
2009-2010 Total	60.345

Fall 2009 Enrollment	70	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$148,394
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,788,194	\$6,885,549	\$7,211,543
Federal Projects	\$501,967	\$363,307	\$487,092
State Projects	\$15,999	\$2,095	\$13,905
Classroom Site Project / Instructional Improvement	\$282,983	\$279,040	\$311,762
Schoolwide Project Total	\$7,589,143	\$7,529,991	\$8,024,302

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$430,254	\$0	\$5,398,660	\$1,760,229	\$7,589,143
Percentage Of Total Revenues	5.67%	0.00%	71.14%	23.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$86,872
Emotional Disability	\$129,637	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$85,077	\$54,295
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$85,092	\$76,013
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$299,806	\$217,180
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$39,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$338,806	\$217,180

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$178,377
Equipment	\$604,132
Construction in Progress	\$124,532

Average Daily Membership	Total Attending
2007-2008 Elementary	109.080
2007-2008 High School	43.790
2007-2008 Total	152.870
2008-2009 Elementary	467.728
2008-2009 High School	53.953
2008-2009 Total	521.680
2009-2010 Elementary	919.203
2009-2010 High School	69.478
2009-2010 Total	988.680

Fall 2009 Enrollment	1,081	Number of Schools	5
----------------------	-------	-------------------	---

Year End Teacher FTE	66.00
----------------------	-------

Year End Teacher Salaries	\$2,136,667
---------------------------	-------------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,913,806	\$1,849,717	\$1,928,105
Federal Projects	\$288,080	\$138,826	\$275,687
State Projects	\$2,435	\$4,460	\$2,435
Classroom Site Project / Instructional Improvement	\$76,472	\$86,317	\$83,206
Schoolwide Project Total	\$2,280,793	\$2,079,320	\$2,289,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,788	\$0	\$1,462,777	\$677,228	\$2,280,793
Percentage Of Total Revenues	6.17%	0.00%	64.13%	29.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$800,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,200,959
Equipment	\$179,473
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	114.700
2008-2009 High School	0.000
2008-2009 Total	114.700
2009-2010 Elementary	239.200
2009-2010 High School	0.000
2009-2010 Total	239.200

Fall 2009 Enrollment	284	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$559,265
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$886,143	\$980,490	\$867,085
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,825	\$38,885	\$38,825
Schoolwide Project Total	\$924,968	\$1,019,375	\$905,910

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,667	\$0	\$884,301	\$0	\$924,968
Percentage Of Total Revenues	4.40%	0.00%	95.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	100.645
2007-2008 High School	0.000
2007-2008 Total	100.645
2008-2009 Elementary	109.715
2008-2009 High School	0.000
2008-2009 Total	109.715
2009-2010 Elementary	118.220
2009-2010 High School	0.000
2009-2010 Total	118.220

Fall 2009 Enrollment	140	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$409,447	\$619,047	\$698,769
Federal Projects	\$5,791	\$5,791	\$5,791
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,327	\$7,112	\$6,502
Schoolwide Project Total	\$422,565	\$631,950	\$711,062

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$275,923	\$0	\$133,499	\$13,143	\$422,565
Percentage Of Total Revenues	65.30%	0.00%	31.59%	3.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,909
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$8,909
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$8,909

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,963
Equipment	\$25,323
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	18	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$149,876
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$482,024	\$554,167	\$547,584
Federal Projects	\$70,926	\$101,948	\$70,483
State Projects	\$656	\$656	\$656
Classroom Site Project / Instructional Improvement	\$22,872	\$61,820	\$44,415
Schoolwide Project Total	\$576,478	\$718,591	\$663,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,734	\$0	\$432,708	\$142,036	\$576,478
Percentage Of Total Revenues	0.30%	0.00%	75.06%	24.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,431	\$20,137
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$26,432	\$20,137
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,863	\$40,274
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,863	\$40,274

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	89.335
2007-2008 High School	0.000
2007-2008 Total	89.335
2008-2009 Elementary	71.918
2008-2009 High School	0.000
2008-2009 Total	71.918
2009-2010 Elementary	69.455
2009-2010 High School	0.000
2009-2010 Total	69.455

Fall 2009 Enrollment	77	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$130,894	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,222,296	\$8,548,000	\$7,707,980
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$417,166	\$559,380	\$397,246
Schoolwide Project Total	\$9,639,462	\$9,107,380	\$8,105,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$172,592	\$0	\$9,466,870	\$0	\$9,639,462
Percentage Of Total Revenues	1.79%	0.00%	98.21%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$20,927
Site Improvements	\$0
Buildings & Building Improvements	\$12,870
Equipment	\$83,872
Construction in Progress	\$22,732

Average Daily Membership	Total Attending
2007-2008 Elementary	954.040
2007-2008 High School	0.000
2007-2008 Total	954.040
2008-2009 Elementary	1,190.605
2008-2009 High School	0.000
2008-2009 Total	1,190.605
2009-2010 Elementary	1,488.953
2009-2010 High School	0.000
2009-2010 Total	1,488.953

Fall 2009 Enrollment	1,639	Number of Schools	1
----------------------	-------	-------------------	---

Year End Teacher FTE	86.00
----------------------	-------

Year End Teacher Salaries	\$3,496,584
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,615,282	\$7,700,250	\$6,917,364
Federal Projects	\$286,162	\$286,162	\$286,162
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$306,022	\$365,500	\$306,022
Schoolwide Project Total	\$7,207,466	\$8,351,912	\$7,509,548

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$177,879	\$0	\$5,482,393	\$1,547,194	\$7,207,466
Percentage Of Total Revenues	2.47%	0.00%	76.07%	21.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$145,000	\$124,361
Emotional Disability	\$94,000	\$0
Hearing Impairments	\$16,000	\$15,750
Other Health Impairments	\$72,000	\$8,380
Specific Learning Disability	\$167,200	\$202,223
Mild, Mod, Sev Mental Retardation	\$6,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$105,000	\$101,019
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$16,000	\$16,250
Developmental Delay	\$2,500	\$0
Subtotal	\$623,700	\$467,983
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$623,700	\$467,983

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$189,362
Buildings & Building Improvements	\$795,967
Equipment	\$184,095
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,074.390
2007-2008 High School	0.000
2007-2008 Total	1,074.390
2008-2009 Elementary	1,089.000
2008-2009 High School	0.000
2008-2009 Total	1,089.000
2009-2010 Elementary	1,091.625
2009-2010 High School	0.000
2009-2010 Total	1,091.625

Fall 2009 Enrollment	1,172	Number of Schools	1
----------------------	-------	-------------------	---

Year End Teacher FTE	67.00
----------------------	-------

Year End Teacher Salaries	\$3,065,187
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,328,326	\$2,157,422	\$1,620,100
Federal Projects	\$640,135	\$109,059	\$616,631
State Projects	\$9,130	\$9,130	\$9,130
Classroom Site Project / Instructional Improvement	\$157,022	\$117,147	\$113,651
Schoolwide Project Total	\$3,134,613	\$2,392,758	\$2,359,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,786	\$0	\$2,356,196	\$616,631	\$3,134,613
Percentage Of Total Revenues	5.16%	0.00%	75.17%	19.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$2,486	\$5,105
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$5,105
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,486	\$10,210
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,486	\$10,210

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$473,216
Equipment	\$99,115
Construction in Progress	\$14,475

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	263.815
2007-2008 Total	263.815
2008-2009 Elementary	0.000
2008-2009 High School	368.720
2008-2009 Total	368.720
2009-2010 Elementary	0.000
2009-2010 High School	483.118
2009-2010 Total	483.118

Fall 2009 Enrollment	483	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$382,033
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$914,803	\$433,840	\$899,296
Federal Projects	\$114,625	\$72,463	\$114,625
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$33,586	\$26,300	\$33,586
Schoolwide Project Total	\$1,063,014	\$532,603	\$1,047,507

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,247	\$0	\$530,879	\$499,888	\$1,063,014
Percentage Of Total Revenues	3.03%	0.00%	49.94%	47.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$29,350	\$47,788
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,350	\$47,788
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,350	\$47,788

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.595
2007-2008 High School	0.000
2007-2008 Total	119.595
2008-2009 Elementary	118.028
2008-2009 High School	0.000
2008-2009 Total	118.028
2009-2010 Elementary	102.093
2009-2010 High School	0.000
2009-2010 Total	102.093

Fall 2009 Enrollment	103	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,386,616	\$1,224,676	\$1,439,535
Federal Projects	\$473,654	\$472,012	\$446,985
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,945	\$79,513	\$115,725
Schoolwide Project Total	\$1,935,215	\$1,776,201	\$2,002,245

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,681	\$0	\$1,410,228	\$507,306	\$1,935,215
Percentage Of Total Revenues	0.91%	0.00%	72.87%	26.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$170,907
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	200.730
2007-2008 Total	200.730
2008-2009 Elementary	0.000
2008-2009 High School	209.270
2008-2009 Total	209.270
2009-2010 Elementary	0.000
2009-2010 High School	237.868
2009-2010 Total	237.868

Fall 2009 Enrollment	235	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$776,818	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,538	\$480,071	\$372,105
Federal Projects	\$109,095	\$0	\$109,095
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,628	\$29,278	\$22,628
Schoolwide Project Total	\$639,261	\$509,349	\$503,828

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,585	\$970	\$400,611	\$109,095	\$639,261
Percentage Of Total Revenues	20.11%	0.15%	62.67%	17.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$23,745
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,000	\$23,745
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$23,745

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$100,342
Equipment	\$201,449
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	68.580
2007-2008 High School	0.000
2007-2008 Total	68.580
2008-2009 Elementary	66.133
2008-2009 High School	0.000
2008-2009 Total	66.133
2009-2010 Elementary	73.323
2009-2010 High School	0.000
2009-2010 Total	73.323

Fall 2009 Enrollment	75	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$76,029	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,902,007	\$1,800,017	\$1,753,096
Federal Projects	\$201,351	\$273,897	\$206,484
State Projects	\$1,732	\$1,732	\$2,132
Classroom Site Project / Instructional Improvement	\$93,673	\$124,771	\$116,263
Schoolwide Project Total	\$2,198,763	\$2,200,417	\$2,077,975

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,678	\$0	\$1,548,530	\$616,555	\$2,198,763
Percentage Of Total Revenues	1.53%	0.00%	70.43%	28.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,111	\$3,187
Emotional Disability	\$14,786	\$7,395
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,221	\$23,182
Specific Learning Disability	\$27,430	\$40,443
Mild, Mod, Sev Mental Retardation	\$1,111	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,977	\$8,344
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$3,187
Developmental Delay	\$1,111	\$0
Subtotal	\$67,747	\$85,738
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,747	\$85,738

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$179,249
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	175.205
2007-2008 High School	76.070
2007-2008 Total	251.275
2008-2009 Elementary	190.730
2008-2009 High School	86.895
2008-2009 Total	277.625
2009-2010 Elementary	186.973
2009-2010 High School	90.285
2009-2010 Total	277.258

Fall 2009 Enrollment	293	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$422,673
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$265,901	\$386,758	\$302,707
Federal Projects	\$58,307	\$61,317	\$45,461
State Projects	\$57,038	\$29,907	\$57,038
Classroom Site Project / Instructional Improvement	\$18,444	\$20,032	\$9,856
Schoolwide Project Total	\$399,690	\$498,014	\$415,062

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,883	\$0	\$334,490	\$61,317	\$399,690
Percentage Of Total Revenues	0.97%	0.00%	83.69%	15.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,970	\$12,527
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,970	\$12,528
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$27,940	\$25,055
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,940	\$25,055

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$288,012
Buildings & Building Improvements	\$0
Equipment	\$88,388
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	58.770
2007-2008 Total	58.770
2008-2009 Elementary	0.000
2008-2009 High School	59.253
2008-2009 Total	59.253
2009-2010 Elementary	0.000
2009-2010 High School	47.230
2009-2010 Total	47.230

Fall 2009 Enrollment	49	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$110,737	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,485,410	\$5,592,208	\$5,695,611
Federal Projects	\$1,863,065	\$563,000	\$1,858,299
State Projects	\$11,377	\$30,000	\$11,377
Classroom Site Project / Instructional Improvement	\$239,179	\$310,330	\$239,179
Schoolwide Project Total	\$6,599,031	\$6,495,538	\$7,804,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,759	\$93,447	\$4,176,077	\$2,303,748	\$6,599,031
Percentage Of Total Revenues	0.39%	1.42%	63.28%	34.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,623	\$96,266
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$60,623	\$96,266
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,623	\$96,266

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$186,171
Site Improvements	\$718,343
Buildings & Building Improvements	\$6,759,319
Equipment	\$1,466,428
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	524.285
2007-2008 High School	174.305
2007-2008 Total	698.590
2008-2009 Elementary	601.975
2008-2009 High School	201.175
2008-2009 Total	803.150
2009-2010 Elementary	606.838
2009-2010 High School	195.658
2009-2010 Total	802.495

Fall 2009 Enrollment	849	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	32.00
----------------------	-------

Year End Teacher Salaries	\$1,372,087
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,279,703	\$2,187,500	\$2,959,757
Federal Projects	\$271,810	\$529,060	\$271,810
State Projects	\$0	\$111,590	\$0
Classroom Site Project / Instructional Improvement	\$96,224	\$168,000	\$96,224
Schoolwide Project Total	\$2,647,737	\$2,996,150	\$3,327,791

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,392	\$0	\$1,776,225	\$823,120	\$2,647,737
Percentage Of Total Revenues	1.83%	0.00%	67.08%	31.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	325.975
2007-2008 High School	64.490
2007-2008 Total	390.465
2008-2009 Elementary	302.280
2008-2009 High School	51.708
2008-2009 Total	353.988
2009-2010 Elementary	258.648
2009-2010 High School	46.475
2009-2010 Total	305.123

Fall 2009 Enrollment	327	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	30.00
----------------------	-------

Year End Teacher Salaries	\$29,114
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,153,497	\$1,135,324	\$1,053,492
Federal Projects	\$281,555	\$32,605	\$281,555
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,022	\$43,000	\$26,756
Schoolwide Project Total	\$1,493,074	\$1,210,929	\$1,361,803

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,604	\$0	\$1,320,828	\$24,642	\$1,493,074
Percentage Of Total Revenues	9.89%	0.00%	88.46%	1.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$34,441
Emotional Disability	\$0	\$0
Hearing Impairments	\$3,160	\$11,480
Other Health Impairments	\$17,300	\$35,397
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$7,430	\$28,844
Subtotal	\$45,890	\$110,162
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,890	\$110,162

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$998,986
Site Improvements	\$0
Buildings & Building Improvements	\$299,093
Equipment	\$158,997
Construction in Progress	\$1,518,779

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	163.870
2007-2008 Total	163.870
2008-2009 Elementary	0.000
2008-2009 High School	159.823
2008-2009 Total	159.823
2009-2010 Elementary	0.000
2009-2010 High School	180.520
2009-2010 Total	180.520

Fall 2009 Enrollment	185	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$705,676
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,619,942	\$1,367,235	\$1,405,448
Federal Projects	\$104,556	\$224,287	\$105,186
State Projects	\$468	\$468	\$468
Classroom Site Project / Instructional Improvement	\$72,536	\$72,782	\$75,431
Schoolwide Project Total	\$1,797,502	\$1,664,772	\$1,586,533

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$206,860	\$0	\$1,212,328	\$378,314	\$1,797,502
Percentage Of Total Revenues	11.51%	0.00%	67.45%	21.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,000	\$51,444
Mild, Mod, Sev Mental Retardation	\$20,500	\$6,165
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$21,500	\$15,412
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$3,082
Subtotal	\$72,000	\$76,103
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,000	\$76,103

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$340,090
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$158,094
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	198.870
2007-2008 High School	0.000
2007-2008 Total	198.870
2008-2009 Elementary	200.448
2008-2009 High School	0.000
2008-2009 Total	200.448
2009-2010 Elementary	225.525
2009-2010 High School	0.000
2009-2010 Total	225.525

Fall 2009 Enrollment	232	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$278,644
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$851,142	\$1,424,607	\$1,548,807
Federal Projects	\$250,033	\$254,848	\$250,033
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$65,499	\$116,030	\$92,425
Schoolwide Project Total	\$1,166,674	\$1,795,485	\$1,891,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,613	\$0	\$1,107,061	\$0	\$1,166,674
Percentage Of Total Revenues	5.11%	0.00%	94.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$561
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$8,016
Multiple Disabilities	\$8	\$154,667
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$163,244
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$37,939
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$201,183

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	6.895
2007-2008 High School	185.065
2007-2008 Total	191.960
2008-2009 Elementary	6.075
2008-2009 High School	154.350
2008-2009 Total	160.425
2009-2010 Elementary	25.688
2009-2010 High School	158.800
2009-2010 Total	184.488

Fall 2009 Enrollment	188	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$499,543
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,260,727	\$2,130,110	\$2,059,358
Federal Projects	\$70,049	\$104,413	\$68,580
State Projects	\$667	\$667	\$667
Classroom Site Project / Instructional Improvement	\$103,999	\$100,518	\$128,098
Schoolwide Project Total	\$2,435,442	\$2,335,708	\$2,256,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$227,408	\$0	\$1,660,608	\$547,426	\$2,435,442
Percentage Of Total Revenues	9.34%	0.00%	68.19%	22.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$50,229	\$51,794
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,229	\$51,794
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,229	\$51,794

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	3	5	4	2	3	8
8	K-8	9	10	11	12	9-12	K-12
8	36	10	9	3	5	27	63

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$551,855
Site Improvements	\$91,471
Buildings & Building Improvements	\$3,076,965
Equipment	\$319,276
Construction in Progress	\$6,088

Average Daily Membership	Total Attending
2007-2008 Elementary	126.820
2007-2008 High School	125.670
2007-2008 Total	252.490
2008-2009 Elementary	124.118
2008-2009 High School	100.393
2008-2009 Total	224.510
2009-2010 Elementary	203.128
2009-2010 High School	104.408
2009-2010 Total	307.535

Fall 2009 Enrollment	313	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	21.00
----------------------	-------

Year End Teacher Salaries	\$863,871
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,196,623	\$1,438,940	\$1,327,905
Federal Projects	\$473,529	\$160,839	\$473,529
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,938	\$37,500	\$53,268
Schoolwide Project Total	\$1,725,090	\$1,637,279	\$1,854,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,980	\$0	\$1,208,455	\$510,655	\$1,725,090
Percentage Of Total Revenues	0.35%	0.00%	70.05%	29.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$105,000
Site Improvements	\$0
Buildings & Building Improvements	\$642,631
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	90.905
2007-2008 High School	17.050
2007-2008 Total	107.955
2008-2009 Elementary	106.045
2008-2009 High School	22.830
2008-2009 Total	128.875
2009-2010 Elementary	136.373
2009-2010 High School	28.200
2009-2010 Total	164.573

Fall 2009 Enrollment	181	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$307,071
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,064,792	\$984,656	\$875,210
Federal Projects	\$13,000	\$14,000	\$13,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,687	\$45,426	\$70,048
Schoolwide Project Total	\$1,119,479	\$1,044,082	\$958,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$234,895	\$0	\$688,734	\$195,850	\$1,119,479
Percentage Of Total Revenues	20.98%	0.00%	61.52%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$30,437
Site Improvements	\$0
Buildings & Building Improvements	\$246,896
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	155.380
2007-2008 High School	0.000
2007-2008 Total	155.380
2008-2009 Elementary	122.580
2008-2009 High School	0.000
2008-2009 Total	122.580
2009-2010 Elementary	123.075
2009-2010 High School	0.000
2009-2010 Total	123.075

Fall 2009 Enrollment	132	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$392,794
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,725,662	\$2,415,043	\$2,525,082
Federal Projects	\$266,796	\$340,500	\$266,796
State Projects	\$2,813	\$8,000	\$2,813
Classroom Site Project / Instructional Improvement	\$121,107	\$130,000	\$121,107
Schoolwide Project Total	\$3,116,378	\$2,893,543	\$2,915,798

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,180	\$6,070	\$2,657,194	\$376,934	\$3,116,378
Percentage Of Total Revenues	2.44%	0.19%	85.27%	12.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,327
Hearing Impairments	\$7,000	\$15,360
Other Health Impairments	\$36,500	\$42,540
Specific Learning Disability	\$130,401	\$158,008
Mild, Mod, Sev Mental Retardation	\$22,500	\$39,216
Multiple Disabilities	\$0	\$26,144
Multiple Disabilities with SSI	\$0	\$25,817
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,000	\$71,612
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$266,401	\$384,024
Gifted	\$2,000	\$2,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,300	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$271,701	\$386,024

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	3
8	K-8	9	10	11	12	9-12	K-12
10	13	0	0	0	0	0	13

Gifted Program Actual Expenditures	
K-8	\$2,000
9-12	\$2,000

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,769,400
Site Improvements	\$0
Buildings & Building Improvements	\$2,463,620
Equipment	\$552,851
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	383.365
2007-2008 High School	0.000
2007-2008 Total	383.365
2008-2009 Elementary	394.900
2008-2009 High School	0.000
2008-2009 Total	394.900
2009-2010 Elementary	387.913
2009-2010 High School	0.000
2009-2010 Total	387.913

Fall 2009 Enrollment	414	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	21.00
----------------------	-------

Year End Teacher Salaries	\$708,381
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,260,282	\$1,857,034	\$2,095,473
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$97,648	\$117,566	\$93,140
Schoolwide Project Total	\$2,357,930	\$1,974,600	\$2,188,613

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,975	\$0	\$2,232,955	\$0	\$2,357,930
Percentage Of Total Revenues	5.30%	0.00%	94.70%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,482
Emotional Disability	\$0	\$4,299
Hearing Impairments	\$0	\$21,559
Other Health Impairments	\$0	\$7,417
Specific Learning Disability	\$0	\$16,516
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$34,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$88,773
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$88,773

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$43,153
Equipment	\$116,629
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	211.490
2007-2008 High School	0.000
2007-2008 Total	211.490
2008-2009 Elementary	199.385
2008-2009 High School	0.000
2008-2009 Total	199.385
2009-2010 Elementary	243.995
2009-2010 High School	0.000
2009-2010 Total	243.995

Fall 2009 Enrollment	355	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	25.00
----------------------	-------

Year End Teacher Salaries	\$759,443
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,524,154	\$1,552,115	\$1,543,578
Federal Projects	\$698,128	\$558,930	\$640,280
State Projects	\$4,495	\$0	\$4,495
Classroom Site Project / Instructional Improvement	\$69,560	\$65,880	\$53,825
Schoolwide Project Total	\$2,296,337	\$2,176,925	\$2,242,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,274	\$11,170	\$1,753,370	\$492,523	\$2,296,337
Percentage Of Total Revenues	1.71%	0.49%	76.36%	21.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$4,623
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,000	\$9,246
Specific Learning Disability	\$44,520	\$50,849
Mild, Mod, Sev Mental Retardation	\$4,500	\$4,623
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$23,114
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$73,020	\$92,455
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,020	\$92,455

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$50,079
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	209.890
2007-2008 High School	0.000
2007-2008 Total	209.890
2008-2009 Elementary	246.565
2008-2009 High School	0.000
2008-2009 Total	246.565
2009-2010 Elementary	246.700
2009-2010 High School	0.000
2009-2010 Total	246.700

Fall 2009 Enrollment	255	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$163,860
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$786,045	\$551,400	\$441,637
Federal Projects	\$0	\$0	\$0
State Projects	\$2,980	\$0	\$2,980
Classroom Site Project / Instructional Improvement	\$43,025	\$42,700	\$41,522
Schoolwide Project Total	\$832,050	\$594,100	\$486,139

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,400	\$0	\$829,650	\$0	\$832,050
Percentage Of Total Revenues	0.29%	0.00%	99.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,472
Equipment	\$68,065
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	113.785
2007-2008 Total	113.785
2008-2009 Elementary	0.000
2008-2009 High School	106.008
2008-2009 Total	106.008
2009-2010 Elementary	0.000
2009-2010 High School	120.108
2009-2010 Total	120.108

Fall 2009 Enrollment	123	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$34,499	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$471,939	\$453,850	\$397,010
Federal Projects	\$7,904	\$5,500	\$9,831
State Projects	\$188	\$3,250	\$547
Classroom Site Project / Instructional Improvement	\$21,443	\$25,300	\$20,820
Schoolwide Project Total	\$501,474	\$487,900	\$428,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,829	\$0	\$380,368	\$109,277	\$501,474
Percentage Of Total Revenues	2.36%	0.00%	75.85%	21.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,440	\$1,440
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,500	\$1,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,940	\$2,940
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,940	\$2,940

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$150,614
Equipment	\$12,160
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.825
2007-2008 High School	0.000
2007-2008 Total	57.825
2008-2009 Elementary	57.925
2008-2009 High School	0.000
2008-2009 Total	57.925
2009-2010 Elementary	65.225
2009-2010 High School	0.000
2009-2010 Total	65.225

Fall 2009 Enrollment	71	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,048,943	\$1,168,979	\$894,116
Federal Projects	\$538,884	\$456,976	\$475,933
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,748	\$62,043	\$56,474
Schoolwide Project Total	\$1,650,575	\$1,687,998	\$1,426,523

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,547	\$0	\$1,035,504	\$584,524	\$1,650,575
Percentage Of Total Revenues	1.85%	0.00%	62.74%	35.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$95,000	\$59,983
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$95,000	\$59,983
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$95,000	\$59,983

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	151.435
2007-2008 Total	151.435
2008-2009 Elementary	0.000
2008-2009 High School	175.783
2008-2009 Total	175.783
2009-2010 Elementary	0.000
2009-2010 High School	174.668
2009-2010 Total	174.668

Fall 2009 Enrollment	176	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$74,002
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$533,204	\$543,526	\$549,920
Federal Projects	\$125,815	\$21,000	\$126,185
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,204	\$95,940	\$45,232
Schoolwide Project Total	\$695,223	\$660,466	\$721,337

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,692	\$0	\$545,731	\$144,800	\$695,223
Percentage Of Total Revenues	0.67%	0.00%	78.50%	20.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$22,984	\$19,600
Subtotal	\$22,984	\$19,600
Gifted	\$0	\$7,136
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,984	\$26,736

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$7,136
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$36,220
Equipment	\$145,893
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	34.000
2007-2008 High School	68.883
2007-2008 Total	102.883
2008-2009 Elementary	25.605
2008-2009 High School	78.348
2008-2009 Total	103.953
2009-2010 Elementary	26.875
2009-2010 High School	72.248
2009-2010 Total	99.123

Fall 2009 Enrollment	105	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$20,110	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$894,748	\$839,134	\$912,761
Federal Projects	\$249,642	\$297,632	\$249,642
State Projects	\$1,826	\$0	\$1,826
Classroom Site Project / Instructional Improvement	\$40,370	\$52,040	\$47,619
Schoolwide Project Total	\$1,186,586	\$1,188,806	\$1,211,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,675	\$0	\$798,740	\$276,171	\$1,186,586
Percentage Of Total Revenues	9.41%	0.00%	67.31%	23.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,194
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	138.903
2009-2010 High School	0.000
2009-2010 Total	138.903

Fall 2009 Enrollment	154	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$68,704
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,270,956	\$1,837,096	\$1,634,775
Federal Projects	\$15,426	\$0	\$15,426
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,227	\$82,000	\$89,227
Schoolwide Project Total	\$2,375,609	\$1,919,096	\$1,739,428

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$156,311	\$276,554	\$1,437,624	\$505,120	\$2,375,609
Percentage Of Total Revenues	6.58%	11.64%	60.52%	21.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$18,215
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,553
Specific Learning Disability	\$0	\$4,556
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,483
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$38,807
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$38,807

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	132.783
2008-2009 High School	40.138
2008-2009 Total	172.920
2009-2010 Elementary	187.100
2009-2010 High School	78.010
2009-2010 Total	265.110

Fall 2009 Enrollment	265	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,245,060	\$736,685	\$1,024,816
Federal Projects	\$46,097	\$46,097	\$62,718
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,341	\$20,226	\$17,708
Schoolwide Project Total	\$1,309,498	\$803,008	\$1,105,242

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,764	\$868,503	\$267,931	\$154,300	\$1,309,498
Percentage Of Total Revenues	1.43%	66.32%	20.46%	11.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,755	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,755	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,755	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.600
2007-2008 High School	0.000
2007-2008 Total	86.600
2008-2009 Elementary	49.898
2008-2009 High School	0.000
2008-2009 Total	49.898
2009-2010 Elementary	51.133
2009-2010 High School	0.000
2009-2010 Total	51.133

Fall 2009 Enrollment	53	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,136	\$717,395	\$576,814
Federal Projects	\$6,982	\$15,500	\$6,982
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$24,650	\$18,957
Schoolwide Project Total	\$514,118	\$757,545	\$602,753

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,380	\$0	\$382,324	\$97,414	\$514,118
Percentage Of Total Revenues	6.69%	0.00%	74.37%	18.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	22.460
2007-2008 High School	50.293
2007-2008 Total	72.753
2008-2009 Elementary	13.260
2008-2009 High School	51.760
2008-2009 Total	65.020
2009-2010 Elementary	12.578
2009-2010 High School	39.735
2009-2010 Total	52.313

Fall 2009 Enrollment	56	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$279,000
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,648,829	\$1,239,856	\$1,329,532
Federal Projects	\$18,700	\$35,847	\$18,700
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,026	\$71,011	\$73,558
Schoolwide Project Total	\$1,729,555	\$1,346,714	\$1,421,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$123,307	\$0	\$1,587,548	\$18,700	\$1,729,555
Percentage Of Total Revenues	7.13%	0.00%	91.79%	1.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$94,162	\$95,829
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$94,162	\$95,829
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,162	\$95,829

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$197,325
Site Improvements	\$0
Buildings & Building Improvements	\$567,012
Equipment	\$214,610
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	171.005
2007-2008 High School	0.000
2007-2008 Total	171.005
2008-2009 Elementary	202.920
2008-2009 High School	0.000
2008-2009 Total	202.920
2009-2010 Elementary	223.548
2009-2010 High School	0.000
2009-2010 Total	223.548

Fall 2009 Enrollment	247	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$462,729
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,749,896	\$2,408,510	\$2,790,830
Federal Projects	\$147,226	\$306,242	\$139,327
State Projects	\$3,605	\$2,163	\$3,606
Classroom Site Project / Instructional Improvement	\$110,201	\$108,451	\$110,201
Schoolwide Project Total	\$3,010,928	\$2,825,366	\$3,043,964

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,188	\$0	\$2,046,045	\$899,695	\$3,010,928
Percentage Of Total Revenues	2.17%	0.00%	67.95%	29.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,740	\$66,331
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,313	\$29,672
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,053	\$96,003
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,053	\$96,003

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,072,500
Site Improvements	\$0
Buildings & Building Improvements	\$5,938,953
Equipment	\$100,890
Construction in Progress	\$10,000

Average Daily Membership	Total Attending
2007-2008 Elementary	231.310
2007-2008 High School	0.000
2007-2008 Total	231.310
2008-2009 Elementary	310.715
2008-2009 High School	0.000
2008-2009 Total	310.715
2009-2010 Elementary	381.485
2009-2010 High School	0.000
2009-2010 Total	381.485

Fall 2009 Enrollment	414	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$972,233
---------------------------	-----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,586,009	\$1,784,236	\$1,728,264
Federal Projects	\$161,274	\$165,615	\$161,274
State Projects	\$3,500	\$10,700	\$3,500
Classroom Site Project / Instructional Improvement	\$51,197	\$52,712	\$59,448
Schoolwide Project Total	\$1,801,980	\$2,013,263	\$1,952,486

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,330	\$0	\$863,932	\$912,718	\$1,801,980
Percentage Of Total Revenues	1.41%	0.00%	47.94%	50.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$135,807	\$151,235
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$135,807	\$151,235
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$135,807	\$151,235

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$358,079
Site Improvements	\$0
Buildings & Building Improvements	\$1,631,303
Equipment	\$783,457
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	149.458
2007-2008 Total	149.458
2008-2009 Elementary	0.000
2008-2009 High School	139.028
2008-2009 Total	139.028
2009-2010 Elementary	0.000
2009-2010 High School	142.318
2009-2010 Total	142.318

Fall 2009 Enrollment	145	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$234,258
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$608,837	\$740,373	\$693,749
Federal Projects	\$25,945	\$0	\$25,945
State Projects	\$3,500	\$0	\$3,500
Classroom Site Project / Instructional Improvement	\$19,610	\$14,188	\$20,209
Schoolwide Project Total	\$657,892	\$754,561	\$743,403

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,797	\$0	\$301,656	\$350,439	\$657,892
Percentage Of Total Revenues	0.88%	0.00%	45.85%	53.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$50,157	\$52,845
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,157	\$52,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,157	\$52,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$182,657
Site Improvements	\$0
Buildings & Building Improvements	\$834,701
Equipment	\$118,740
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	58.130
2007-2008 High School	0.000
2007-2008 Total	58.130
2008-2009 Elementary	52.308
2008-2009 High School	0.000
2008-2009 Total	52.308
2009-2010 Elementary	59.528
2009-2010 High School	0.000
2009-2010 Total	59.528

Fall 2009 Enrollment	58	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,441,259	\$3,673,408	\$3,415,703
Federal Projects	\$886,895	\$57,000	\$884,895
State Projects	\$3,157	\$0	\$3,157
Classroom Site Project / Instructional Improvement	\$178,249	\$188,176	\$178,249
Schoolwide Project Total	\$4,509,560	\$3,918,584	\$4,482,004

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$301,720	\$0	\$4,041,218	\$166,622	\$4,509,560
Percentage Of Total Revenues	6.69%	0.00%	89.61%	3.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,656	\$33,594
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,656	\$33,594
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,656	\$33,594

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$317,779
Site Improvements	\$0
Buildings & Building Improvements	\$3,619,381
Equipment	\$389,457
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	578.545
2007-2008 High School	0.000
2007-2008 Total	578.545
2008-2009 Elementary	599.780
2008-2009 High School	0.000
2008-2009 Total	599.780
2009-2010 Elementary	638.345
2009-2010 High School	0.000
2009-2010 Total	638.345

Fall 2009 Enrollment	702	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$447,811
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,759,716	\$4,796,900	\$6,244,345
Federal Projects	\$530,457	\$2,191,510	\$498,128
State Projects	\$24,148	\$115,623	\$24,148
Classroom Site Project / Instructional Improvement	\$278,781	\$269,000	\$321,372
Schoolwide Project Total	\$7,593,102	\$7,373,033	\$7,087,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,018	\$0	\$4,803,121	\$2,556,963	\$7,593,102
Percentage Of Total Revenues	3.07%	0.00%	63.26%	33.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$88,388	\$69,132
Specific Learning Disability	\$88,388	\$69,132
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$176,776	\$138,264
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$176,776	\$138,264

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$5,962
Site Improvements	\$0
Buildings & Building Improvements	\$7,459,711
Equipment	\$1,751,494
Construction in Progress	\$157,425

Average Daily Membership	Total Attending
2007-2008 Elementary	623.905
2007-2008 High School	96.190
2007-2008 Total	720.095
2008-2009 Elementary	657.108
2008-2009 High School	133.398
2008-2009 Total	790.505
2009-2010 Elementary	701.123
2009-2010 High School	158.750
2009-2010 Total	859.873

Fall 2009 Enrollment	1,020	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$82,972	\$39,804	\$81,133
Federal Projects	\$20,709	\$0	\$20,709
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$2,634	\$0	\$0
Schoolwide Project Total	\$106,315	\$39,804	\$101,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,975	\$0	\$67,631	\$20,709	\$106,315
Percentage Of Total Revenues	16.91%	0.00%	63.61%	19.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	8.370
2009-2010 High School	0.000
2009-2010 Total	8.370

Fall 2009 Enrollment	17	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$32,255	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,541,919	\$2,985,663	\$3,201,294
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$170,676	\$194,842	\$170,676
Schoolwide Project Total	\$3,712,595	\$3,180,505	\$3,371,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,021	\$0	\$2,783,194	\$675,380	\$3,712,595
Percentage Of Total Revenues	6.84%	0.00%	74.97%	18.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,500	\$0
Other Health Impairments	\$32,000	\$0
Specific Learning Disability	\$1,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,500	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$45,000	\$0
Developmental Delay	\$2,000	\$0
Subtotal	\$90,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,000	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$175,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,478,205
Equipment	\$371,459
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	167.630
2007-2008 High School	246.388
2007-2008 Total	414.018
2008-2009 Elementary	163.505
2008-2009 High School	275.640
2008-2009 Total	439.145
2009-2010 Elementary	220.708
2009-2010 High School	283.118
2009-2010 Total	503.825

Fall 2009 Enrollment	519	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	31.00
----------------------	-------

Year End Teacher Salaries	\$384,940
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,149,354	\$5,273,900	\$6,168,849
Federal Projects	\$566,446	\$264,002	\$566,446
State Projects	\$51,525	\$16,393	\$51,525
Classroom Site Project / Instructional Improvement	\$274,131	\$306,500	\$205,876
Schoolwide Project Total	\$7,041,456	\$5,860,795	\$6,992,696

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$343,813	\$0	\$5,006,528	\$1,691,115	\$7,041,456
Percentage Of Total Revenues	4.88%	0.00%	71.10%	24.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$203,400	\$126,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$203,400	\$126,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$203,400	\$126,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	688.985
2007-2008 High School	0.000
2007-2008 Total	688.985
2008-2009 Elementary	857.180
2008-2009 High School	0.000
2008-2009 Total	857.180
2009-2010 Elementary	977.958
2009-2010 High School	0.000
2009-2010 Total	977.958

Fall 2009 Enrollment	1,052	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,685,904	\$1,552,912	\$1,642,924
Federal Projects	\$56,227	\$55,000	\$56,227
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$67,994	\$86,400	\$67,994
Schoolwide Project Total	\$1,810,125	\$1,694,312	\$1,767,145

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,691	\$30,136	\$1,265,303	\$398,995	\$1,810,125
Percentage Of Total Revenues	6.39%	1.66%	69.90%	22.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$842,257
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	218.005
2007-2008 High School	0.000
2007-2008 Total	218.005
2008-2009 Elementary	214.625
2008-2009 High School	0.000
2008-2009 Total	214.625
2009-2010 Elementary	224.113
2009-2010 High School	0.000
2009-2010 Total	224.113

Fall 2009 Enrollment	243	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$612,304
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$301,755	\$307,948	\$243,847
Federal Projects	\$52,730	\$53,322	\$49,960
State Projects	\$78,644	\$78,644	\$78,644
Classroom Site Project / Instructional Improvement	\$17,096	\$19,000	\$20,191
Schoolwide Project Total	\$450,225	\$458,914	\$392,642

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,626	\$0	\$389,868	\$52,731	\$450,225
Percentage Of Total Revenues	1.69%	0.00%	86.59%	11.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,100	\$566
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,100	\$566
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,200	\$1,132
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,200	\$1,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$283,770
Buildings & Building Improvements	\$364,960
Equipment	\$230,252
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	56.240
2007-2008 High School	0.000
2007-2008 Total	56.240
2008-2009 Elementary	53.963
2008-2009 High School	0.000
2008-2009 Total	53.963
2009-2010 Elementary	54.848
2009-2010 High School	0.000
2009-2010 Total	54.848

Fall 2009 Enrollment	59	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$37,191	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,301,380	\$9,319,581	\$9,059,492
Federal Projects	\$180,952	\$162,251	\$140,561
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$431,888	\$498,348	\$521,168
Schoolwide Project Total	\$10,914,220	\$9,980,180	\$9,721,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,375,152	\$0	\$7,513,406	\$2,025,662	\$10,914,220
Percentage Of Total Revenues	12.60%	0.00%	68.84%	18.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,278	\$12,258
Emotional Disability	\$10,743	\$26,652
Hearing Impairments	\$3,069	\$16,650
Other Health Impairments	\$26,090	\$1,855
Specific Learning Disability	\$53,715	\$55,025
Mild, Mod, Sev Mental Retardation	\$1,535	\$0
Multiple Disabilities	\$1,535	\$14,452
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,535	\$0
Speech/Language Impairment	\$105,894	\$83,891
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$1,535	\$11,361
Developmental Delay	\$0	\$0
Subtotal	\$217,929	\$222,144
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$217,929	\$222,144

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$917,058
Site Improvements	\$0
Buildings & Building Improvements	\$16,746,191
Equipment	\$2,686,780
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,039.810
2007-2008 High School	392.410
2007-2008 Total	1,432.220
2008-2009 Elementary	1,042.548
2008-2009 High School	414.608
2008-2009 Total	1,457.155
2009-2010 Elementary	1,039.515
2009-2010 High School	420.795
2009-2010 Total	1,460.310

Fall 2009 Enrollment	1,513	Number of Schools	1
----------------------	-------	-------------------	---

Year End Teacher FTE	79.00
----------------------	-------

Year End Teacher Salaries	\$3,241,770
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,827,433	\$1,733,416	\$2,380,302
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,642	\$105,081	\$82,981
Schoolwide Project Total	\$1,907,075	\$1,838,497	\$2,463,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,907,075	\$0	\$1,907,075
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,500	\$26,844
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$28,500	\$26,844
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$28,500	\$26,844
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,000	\$53,688

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	632.085
2007-2008 Total	632.085
2008-2009 Elementary	0.000
2008-2009 High School	311.150
2008-2009 Total	311.150
2009-2010 Elementary	0.000
2009-2010 High School	209.713
2009-2010 Total	209.713

Fall 2009 Enrollment	225	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$228,143
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,467,113	\$4,150,854	\$4,527,793
Federal Projects	\$0	\$0	\$0
State Projects	\$5,103	\$0	\$5,103
Classroom Site Project / Instructional Improvement	\$211,992	\$203,429	\$216,509
Schoolwide Project Total	\$4,684,208	\$4,354,283	\$4,749,405

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,760	\$0	\$4,661,448	\$0	\$4,684,208
Percentage Of Total Revenues	0.49%	0.00%	99.51%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	542.855
2007-2008 High School	130.940
2007-2008 Total	673.795
2008-2009 Elementary	534.445
2008-2009 High School	134.705
2008-2009 Total	669.150
2009-2010 Elementary	583.243
2009-2010 High School	129.253
2009-2010 Total	712.495

Fall 2009 Enrollment	768	Number of Schools	4
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,941,105	\$2,787,361	\$3,056,767
Federal Projects	\$820,525	\$570,233	\$675,738
State Projects	\$48,943	\$353,985	\$4,869
Classroom Site Project / Instructional Improvement	\$98,068	\$102,638	\$28,426
Schoolwide Project Total	\$3,908,641	\$3,814,217	\$3,765,800

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$774,902	\$0	\$1,639,258	\$1,494,481	\$3,908,641
Percentage Of Total Revenues	19.83%	0.00%	41.94%	38.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,540	\$52,196
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,540	\$52,196
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,540	\$52,196

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	244.955
2007-2008 High School	0.000
2007-2008 Total	244.955
2008-2009 Elementary	169.930
2008-2009 High School	0.000
2008-2009 Total	169.930
2009-2010 Elementary	310.333
2009-2010 High School	0.000
2009-2010 Total	310.333

Fall 2009 Enrollment	364	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$743,815
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,900,397	\$4,055,657	\$4,032,559
Federal Projects	\$1,084,061	\$832,675	\$968,820
State Projects	\$15,356	\$15,356	\$15,356
Classroom Site Project / Instructional Improvement	\$148,243	\$121,347	\$131,322
Schoolwide Project Total	\$5,148,057	\$5,025,035	\$5,148,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$480,971	\$0	\$2,858,808	\$1,808,278	\$5,148,057
Percentage Of Total Revenues	9.34%	0.00%	55.53%	35.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$145,245	\$168,084
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$145,245	\$168,084
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$145,245	\$168,084

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$97,638
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	442.235
2007-2008 High School	0.000
2007-2008 Total	442.235
2008-2009 Elementary	485.915
2008-2009 High School	0.000
2008-2009 Total	485.915
2009-2010 Elementary	512.190
2009-2010 High School	0.000
2009-2010 Total	512.190

Fall 2009 Enrollment	561	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	28.00
----------------------	-------

Year End Teacher Salaries	\$857,780
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,341,340	\$3,371,938	\$3,329,172
Federal Projects	\$0	\$0	\$0
State Projects	\$4,260	\$8,520	\$4,260
Classroom Site Project / Instructional Improvement	\$113,103	\$100,352	\$85,738
Schoolwide Project Total	\$3,458,703	\$3,480,810	\$3,419,170

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$619,587	\$0	\$2,705,009	\$134,107	\$3,458,703
Percentage Of Total Revenues	17.91%	0.00%	78.21%	3.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$188,795	\$182,771
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$188,795	\$182,771
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,500	\$21,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$210,295	\$204,271

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	178.545
2008-2009 High School	0.000
2008-2009 Total	178.545
2009-2010 Elementary	361.528
2009-2010 High School	0.000
2009-2010 Total	361.528

Fall 2009 Enrollment	423	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$565,936
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,055,139	\$3,093,754	\$3,268,882
Federal Projects	\$0	\$0	\$0
State Projects	\$5,337	\$5,337	\$5,337
Classroom Site Project / Instructional Improvement	\$125,450	\$113,757	\$114,959
Schoolwide Project Total	\$3,185,926	\$3,212,848	\$3,389,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,250	\$0	\$2,636,244	\$123,432	\$3,185,926
Percentage Of Total Revenues	13.38%	0.00%	82.75%	3.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$196,699	\$217,534
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$196,699	\$217,534
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,699	\$217,534

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$34,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	379.193
2008-2009 High School	0.000
2008-2009 Total	379.193
2009-2010 Elementary	400.550
2009-2010 High School	0.000
2009-2010 Total	400.550

Fall 2009 Enrollment	431	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$598,518
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,821,222	\$2,676,629	\$2,434,917
Federal Projects	\$265,026	\$323,081	\$609,132
State Projects	\$3,558	\$3,558	\$3,558
Classroom Site Project / Instructional Improvement	\$9,293	\$91,881	\$83,614
Schoolwide Project Total	\$3,099,099	\$3,095,149	\$3,131,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$916,199	\$0	\$1,434,617	\$748,283	\$3,099,099
Percentage Of Total Revenues	29.56%	0.00%	46.29%	24.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$125,858	\$130,845
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$125,858	\$130,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$125,858	\$130,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	193.980
2007-2008 High School	0.000
2007-2008 Total	193.980
2008-2009 Elementary	236.298
2008-2009 High School	0.000
2008-2009 Total	236.298
2009-2010 Elementary	252.855
2009-2010 High School	0.000
2009-2010 Total	252.855

Fall 2009 Enrollment	291	Number of Schools	1
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$208,115	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,350	\$395,408	\$380,117
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,529	\$12,160	\$7,462
Schoolwide Project Total	\$323,879	\$407,568	\$387,579

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,721	\$0	\$304,989	\$12,169	\$323,879
Percentage Of Total Revenues	2.08%	0.00%	94.17%	3.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,546	\$14,701
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,546	\$14,701
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,115	\$2,212
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,661	\$16,913

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	45	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$74,391	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,064,266	\$889,893	\$739,632
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,151	\$44,928	\$18,073
Schoolwide Project Total	\$1,106,417	\$934,821	\$757,705

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$207,406	\$0	\$846,572	\$52,439	\$1,106,417
Percentage Of Total Revenues	18.75%	0.00%	76.51%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,844	\$26,459
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,844	\$26,459
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,844	\$26,459

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	54.960
2007-2008 High School	0.000
2007-2008 Total	54.960
2008-2009 Elementary	61.480
2008-2009 High School	0.000
2008-2009 Total	61.480
2009-2010 Elementary	129.038
2009-2010 High School	0.000
2009-2010 Total	129.038

Fall 2009 Enrollment	125	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$183,333	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$827,603	\$824,407	\$919,114
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,395	\$39,478	\$36,055
Schoolwide Project Total	\$870,998	\$863,885	\$955,169

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,660	\$0	\$807,693	\$21,645	\$870,998
Percentage Of Total Revenues	4.78%	0.00%	92.73%	2.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	74.720
2008-2009 High School	0.000
2008-2009 Total	74.720
2009-2010 Elementary	123.475
2009-2010 High School	0.000
2009-2010 Total	123.475

Fall 2009 Enrollment	124	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$169,131
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,274,959	\$1,333,373	\$1,237,464
Federal Projects	\$85,336	\$83,768	\$85,336
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,357	\$52,420	\$48,242
Schoolwide Project Total	\$1,421,652	\$1,469,561	\$1,371,042

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,648	\$0	\$1,380,120	\$30,884	\$1,421,652
Percentage Of Total Revenues	0.75%	0.00%	97.08%	2.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,521	\$61,093
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,521	\$61,093
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,521	\$61,093

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,110
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	118.360
2007-2008 High School	0.000
2007-2008 Total	118.360
2008-2009 Elementary	188.035
2008-2009 High School	0.000
2008-2009 Total	188.035
2009-2010 Elementary	199.070
2009-2010 High School	0.000
2009-2010 Total	199.070

Fall 2009 Enrollment	198	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$272,659	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$475,097	\$407,357	\$471,833
Federal Projects	\$49,591	\$33,509	\$40,089
State Projects	\$0	\$82,876	\$0
Classroom Site Project / Instructional Improvement	\$22,424	\$24,446	\$19,933
Schoolwide Project Total	\$547,112	\$548,188	\$531,855

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,708	\$0	\$356,342	\$163,062	\$547,112
Percentage Of Total Revenues	5.06%	0.00%	65.13%	29.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,253	\$9,165
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,253	\$9,165
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,253	\$9,165

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,502
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	47.910
2007-2008 High School	0.000
2007-2008 Total	47.910
2008-2009 Elementary	71.518
2008-2009 High School	0.000
2008-2009 Total	71.518
2009-2010 Elementary	68.498
2009-2010 High School	0.000
2009-2010 Total	68.498

Fall 2009 Enrollment	69	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	3.00
----------------------	------

Year End Teacher Salaries	\$97,408
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$324,523	\$379,719	\$416,733
Federal Projects	\$0	\$8,258	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,447	\$16,945	\$7,208
Schoolwide Project Total	\$339,970	\$404,922	\$423,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,913	\$0	\$323,979	\$8,078	\$339,970
Percentage Of Total Revenues	2.33%	0.00%	95.30%	2.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,468	\$16,246
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,468	\$16,246
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,468	\$16,246

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,400
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	49	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,606,135	\$1,802,452	\$1,557,944
Federal Projects	\$274,371	\$76,380	\$274,371
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,942	\$86,083	\$45,048
Schoolwide Project Total	\$1,941,448	\$1,964,915	\$1,877,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$680,295	\$0	\$963,034	\$298,119	\$1,941,448
Percentage Of Total Revenues	35.04%	0.00%	49.60%	15.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,794	\$101,794
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$101,794	\$101,794
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,794	\$101,794

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	158.850
2007-2008 High School	0.000
2007-2008 Total	158.850
2008-2009 Elementary	291.783
2008-2009 High School	0.000
2008-2009 Total	291.783
2009-2010 Elementary	186.005
2009-2010 High School	0.000
2009-2010 Total	186.005

Fall 2009 Enrollment	186	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$311,100
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,484,790	\$2,000,995	\$2,260,137
Federal Projects	\$0	\$37,792	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,426	\$35,423	\$32,311
Schoolwide Project Total	\$2,523,216	\$2,074,210	\$2,292,448

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,695,977	\$0	\$792,112	\$35,127	\$2,523,216
Percentage Of Total Revenues	67.21%	0.00%	31.39%	1.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$67,355	\$55,790
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$67,355	\$55,790
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,355	\$55,790

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,322
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	85.168
2008-2009 Total	85.168
2009-2010 Elementary	0.000
2009-2010 High School	105.973
2009-2010 Total	105.973

Fall 2009 Enrollment	109	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$314,561	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,655,116	\$2,785,995	\$2,619,391
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,614	\$53,855	\$65,279
Schoolwide Project Total	\$2,702,730	\$2,839,850	\$2,684,670

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,703,507	\$0	\$986,839	\$12,384	\$2,702,730
Percentage Of Total Revenues	63.03%	0.00%	36.51%	0.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$79,110	\$79,110
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,110	\$79,110
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,110	\$79,110

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$499
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	105.260
2008-2009 Total	105.260
2009-2010 Elementary	0.000
2009-2010 High School	131.015
2009-2010 Total	131.015

Fall 2009 Enrollment	137	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$413,315
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,570	\$554,592	\$471,355
Federal Projects	\$81,606	\$69,996	\$70,177
State Projects	\$702	\$4,771	\$702
Classroom Site Project / Instructional Improvement	\$22,170	\$10,665	\$53,385
Schoolwide Project Total	\$599,048	\$640,024	\$595,619

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,908	\$0	\$381,053	\$216,087	\$599,048
Percentage Of Total Revenues	0.32%	0.00%	63.61%	36.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,600	\$6,052
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,600	\$6,052
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,600	\$6,052

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$103,894
Equipment	\$196,340
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	52.840
2007-2008 High School	20.700
2007-2008 Total	73.540
2008-2009 Elementary	43.865
2008-2009 High School	22.583
2008-2009 Total	66.448
2009-2010 Elementary	44.660
2009-2010 High School	20.550
2009-2010 Total	65.210

Fall 2009 Enrollment	68	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$57,000	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,125,680	\$1,023,491	\$1,108,977
Federal Projects	\$58,089	\$45,000	\$58,287
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,705	\$54,200	\$53,844
Schoolwide Project Total	\$1,236,474	\$1,122,691	\$1,221,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,458	\$0	\$1,123,942	\$95,074	\$1,236,474
Percentage Of Total Revenues	1.41%	0.00%	90.90%	7.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,460
Hearing Impairments	\$0	\$910
Other Health Impairments	\$57,400	\$910
Specific Learning Disability	\$0	\$36,396
Mild, Mod, Sev Mental Retardation	\$0	\$910
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$910
Developmental Delay	\$0	\$0
Subtotal	\$57,400	\$45,496
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,400	\$45,496

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$81,033
Equipment	\$54,513
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	162.100
2007-2008 Total	162.100
2008-2009 Elementary	0.000
2008-2009 High School	157.705
2008-2009 Total	157.705
2009-2010 Elementary	0.000
2009-2010 High School	146.785
2009-2010 Total	146.785

Fall 2009 Enrollment	153	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$194,363
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,722,799	\$2,012,044	\$2,121,036
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$138,856	\$120,190	\$163,270
Schoolwide Project Total	\$2,861,655	\$2,132,234	\$2,284,306

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,861,655	\$0	\$2,861,655
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,000	\$17,948
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,000	\$17,948
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$21,000	\$17,949
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$35,897

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	295.630
2007-2008 Total	295.630
2008-2009 Elementary	0.000
2008-2009 High School	373.705
2008-2009 Total	373.705
2009-2010 Elementary	0.000
2009-2010 High School	417.865
2009-2010 Total	417.865

Fall 2009 Enrollment	397	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$364,864
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,729	\$1,417,591	\$1,501,510
Federal Projects	\$83,186	\$141,505	\$83,186
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$30,377	\$18,620	\$12,689
Schoolwide Project Total	\$1,581,292	\$1,577,716	\$1,597,385

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,405	\$0	\$639,659	\$780,228	\$1,581,292
Percentage Of Total Revenues	10.21%	0.00%	40.45%	49.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$71,990	\$53,179
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,990	\$53,179
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,990	\$53,179

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$267,582
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	95.590
2007-2008 Total	95.590
2008-2009 Elementary	0.000
2008-2009 High School	108.068
2008-2009 Total	108.068
2009-2010 Elementary	0.000
2009-2010 High School	82.380
2009-2010 Total	82.380

Fall 2009 Enrollment	73	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$176,802
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,516,557	\$1,293,200	\$1,394,850
Federal Projects	\$39,679	\$13,957	\$39,679
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,193	\$74,900	\$75,193
Schoolwide Project Total	\$1,631,429	\$1,382,057	\$1,509,722

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$141,568	\$0	\$1,139,213	\$350,648	\$1,631,429
Percentage Of Total Revenues	8.68%	0.00%	69.83%	21.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$41,200	\$22,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,128
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,200	\$27,128
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,200	\$27,128

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.880
2007-2008 High School	99.640
2007-2008 Total	160.520
2008-2009 Elementary	71.283
2008-2009 High School	105.215
2008-2009 Total	176.498
2009-2010 Elementary	72.370
2009-2010 High School	118.610
2009-2010 Total	190.980

Fall 2009 Enrollment	192	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,081,783	\$1,109,577	\$1,298,876
Federal Projects	\$101,949	\$334,120	\$94,393
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,383	\$56,762	\$66,072
Schoolwide Project Total	\$1,238,115	\$1,500,459	\$1,459,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,897	\$0	\$892,074	\$339,144	\$1,238,115
Percentage Of Total Revenues	0.56%	0.00%	72.05%	27.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,789	\$63,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,789	\$63,590
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,789	\$63,590

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$100,344
Equipment	\$476,440
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	174.665
2007-2008 Total	174.665
2008-2009 Elementary	0.000
2008-2009 High School	170.493
2008-2009 Total	170.493
2009-2010 Elementary	0.000
2009-2010 High School	151.193
2009-2010 Total	151.193

Fall 2009 Enrollment	152	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$276,173
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,393,386	\$2,686,364	\$1,800,370
Federal Projects	\$1,070,675	\$290,000	\$1,023,460
State Projects	\$3,652	\$10,000	\$3,652
Classroom Site Project / Instructional Improvement	\$136,563	\$131,120	\$120,280
Schoolwide Project Total	\$3,604,276	\$3,117,484	\$2,947,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,370	\$0	\$2,418,231	\$1,070,675	\$3,604,276
Percentage Of Total Revenues	3.20%	0.00%	67.09%	29.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$211,734	\$0
Specific Learning Disability	\$0	\$120,240
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$211,734	\$120,240
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$211,734	\$120,240

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$455,865
Site Improvements	\$0
Buildings & Building Improvements	\$1,707,986
Equipment	\$555,583
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	410.550
2007-2008 High School	0.000
2007-2008 Total	410.550
2008-2009 Elementary	444.553
2008-2009 High School	0.000
2008-2009 Total	444.553
2009-2010 Elementary	442.628
2009-2010 High School	0.000
2009-2010 Total	442.628

Fall 2009 Enrollment	482	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$772,512
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$878,042	\$806,670	\$840,128
Federal Projects	\$21,960	\$21,960	\$21,960
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$44,817	\$51,819	\$44,817
Schoolwide Project Total	\$944,819	\$880,449	\$906,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$68,438	\$0	\$854,421	\$21,960	\$944,819
Percentage Of Total Revenues	7.24%	0.00%	90.43%	2.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,568	\$2
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,426	\$2
Specific Learning Disability	\$2,571	\$5
Mild, Mod, Sev Mental Retardation	\$2,571	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,143	\$3
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,279	\$13
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,143	\$6
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,422	\$19

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	111.785
2007-2008 High School	0.000
2007-2008 Total	111.785
2008-2009 Elementary	131.580
2008-2009 High School	0.000
2008-2009 Total	131.580
2009-2010 Elementary	134.633
2009-2010 High School	0.000
2009-2010 Total	134.633

Fall 2009 Enrollment	153	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$355,000
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$631,415	\$561,186	\$597,154
Federal Projects	\$48,206	\$52,203	\$43,965
State Projects	\$5,700	\$0	\$5,700
Classroom Site Project / Instructional Improvement	\$29,078	\$31,744	\$30,439
Schoolwide Project Total	\$714,399	\$645,133	\$677,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,641	\$4,367	\$510,337	\$181,054	\$714,399
Percentage Of Total Revenues	2.61%	0.61%	71.44%	25.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$22,518	\$14,277
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,518	\$14,277
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,518	\$14,277

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$97,137
Equipment	\$141,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	90.950
2007-2008 Total	90.950
2008-2009 Elementary	0.000
2008-2009 High School	83.005
2008-2009 Total	83.005
2009-2010 Elementary	0.000
2009-2010 High School	80.415
2009-2010 Total	80.415

Fall 2009 Enrollment	80	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$10,726	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,639,501	\$3,016,129	\$2,700,789
Federal Projects	\$304,437	\$15,000	\$304,437
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,486	\$69,550	\$74,486
Schoolwide Project Total	\$3,018,424	\$3,100,679	\$3,079,712

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,624,663	\$0	\$1,089,324	\$304,437	\$3,018,424
Percentage Of Total Revenues	53.82%	0.00%	36.09%	10.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$6,095
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$47,884
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$31,701
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$85,680
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$85,680

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,561
Site Improvements	\$0
Buildings & Building Improvements	\$27,283
Equipment	\$10,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	182.040
2007-2008 High School	2.000
2007-2008 Total	184.040
2008-2009 Elementary	201.580
2008-2009 High School	2.000
2008-2009 Total	203.580
2009-2010 Elementary	198.628
2009-2010 High School	2.000
2009-2010 Total	200.628

Fall 2009 Enrollment	202	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$718,402
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,925,984	\$1,699,104	\$1,709,039
Federal Projects	\$51,271	\$51,271	\$51,271
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,542	\$90,513	\$79,281
Schoolwide Project Total	\$2,050,797	\$1,840,888	\$1,839,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$384,214	\$0	\$1,349,181	\$317,402	\$2,050,797
Percentage Of Total Revenues	18.73%	0.00%	65.79%	15.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,455	\$13,455
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,449	\$25,444
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,904	\$38,899
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,904	\$38,899

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$566,272
Site Improvements	\$0
Buildings & Building Improvements	\$2,492,000
Equipment	\$55,415
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	241.885
2007-2008 High School	0.000
2007-2008 Total	241.885
2008-2009 Elementary	204.683
2008-2009 High School	0.000
2008-2009 Total	204.683
2009-2010 Elementary	227.650
2009-2010 High School	0.000
2009-2010 Total	227.650

Fall 2009 Enrollment	6	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$234,980	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,123,356	\$997,032	\$1,075,300
Federal Projects	\$30,398	\$15,500	\$30,398
State Projects	\$281	\$1,000	\$281
Classroom Site Project / Instructional Improvement	\$46,462	\$49,985	\$53,177
Schoolwide Project Total	\$1,200,497	\$1,063,517	\$1,159,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$114,516	\$0	\$842,825	\$243,156	\$1,200,497
Percentage Of Total Revenues	9.54%	0.00%	70.21%	20.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,600	\$3,585
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,600	\$3,585
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,600	\$3,585

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$910,998
Site Improvements	\$0
Buildings & Building Improvements	\$1,797,219
Equipment	\$42,844
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	143.210
2007-2008 High School	0.000
2007-2008 Total	143.210
2008-2009 Elementary	149.915
2008-2009 High School	0.000
2008-2009 Total	149.915
2009-2010 Elementary	146.565
2009-2010 High School	0.000
2009-2010 Total	146.565

Fall 2009 Enrollment	168	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$4,729
---------------------------	---------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$234,125	\$238,756	\$228,355
Federal Projects	\$199,785	\$143,000	\$212,564
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,859	\$9,770	\$18,658
Schoolwide Project Total	\$446,769	\$391,526	\$459,577

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,102	\$0	\$198,017	\$240,650	\$446,769
Percentage Of Total Revenues	1.81%	0.00%	44.32%	53.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,894
Site Improvements	\$0
Buildings & Building Improvements	\$22,882
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	28.480
2007-2008 High School	0.000
2007-2008 Total	28.480
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	38.850
2009-2010 High School	0.000
2009-2010 Total	38.850

Fall 2009 Enrollment	39	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$10,137	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,352,941	\$10,205,109	\$7,216,334
Federal Projects	\$732,682	\$746,576	\$651,417
State Projects	\$8,160	\$11,480	\$8,153
Classroom Site Project / Instructional Improvement	\$366,293	\$512,890	\$438,643
Schoolwide Project Total	\$11,460,076	\$11,476,055	\$8,314,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,409,009	\$0	\$7,546,592	\$2,504,475	\$11,460,076
Percentage Of Total Revenues	12.29%	0.00%	65.85%	21.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,486	\$10,000
Emotional Disability	\$60,000	\$38,080
Hearing Impairments	\$0	\$0
Other Health Impairments	\$40,000	\$15,810
Specific Learning Disability	\$474,037	\$38,080
Mild, Mod, Sev Mental Retardation	\$20,000	\$45,702
Multiple Disabilities	\$6,000	\$0
Multiple Disabilities with SSI	\$18,000	\$6,501
Orthopedic Impairment	\$35,000	\$0
Speech/Language Impairment	\$6,114	\$137,252
Traumatic Brain Injury	\$6,000	\$0
Visual Impairment	\$0	\$16,237
Developmental Delay	\$0	\$38,080
Subtotal	\$683,637	\$345,742
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$683,637	\$345,742

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,267,961
Site Improvements	\$107,996
Buildings & Building Improvements	\$14,868,063
Equipment	\$2,142,141
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	912.425
2007-2008 High School	480.570
2007-2008 Total	1,392.995
2008-2009 Elementary	910.610
2008-2009 High School	499.195
2008-2009 Total	1,409.805
2009-2010 Elementary	904.043
2009-2010 High School	501.903
2009-2010 Total	1,405.945

Fall 2009 Enrollment	1,466	Number of Schools	4
----------------------	-------	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$2,289,301
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$756,637	\$0	\$726,060
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,886	\$0	\$73,562
Schoolwide Project Total	\$798,523	\$0	\$799,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,968	\$0	\$614,265	\$135,290	\$798,523
Percentage Of Total Revenues	6.13%	0.00%	76.93%	16.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2
Specific Learning Disability	\$0	\$11
Mild, Mod, Sev Mental Retardation	\$0	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$14
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$14

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	53.470
2007-2008 High School	36.190
2007-2008 Total	89.660
2008-2009 Elementary	51.710
2008-2009 High School	62.838
2008-2009 Total	114.548
2009-2010 Elementary	51.470
2009-2010 High School	53.815
2009-2010 Total	105.285

Fall 2009 Enrollment	102	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$139,338	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,134,152	\$3,244,724	\$3,683,689
Federal Projects	\$358,061	\$273,000	\$358,824
State Projects	\$3,090	\$600	\$0
Classroom Site Project / Instructional Improvement	\$167,016	\$198,200	\$195,989
Schoolwide Project Total	\$4,662,319	\$3,716,524	\$4,238,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,260	\$0	\$3,272,191	\$1,228,868	\$4,662,319
Percentage Of Total Revenues	3.46%	0.00%	70.18%	26.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$80,242
Emotional Disability	\$0	\$24,518
Hearing Impairments	\$30,000	\$17,832
Other Health Impairments	\$0	\$13,374
Specific Learning Disability	\$56,410	\$60,181
Mild, Mod, Sev Mental Retardation	\$45,000	\$0
Multiple Disabilities	\$12,000	\$0
Multiple Disabilities with SSI	\$12,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$30,000	\$26,747
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$185,410	\$222,894
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,410	\$222,894

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$39,850
Buildings & Building Improvements	\$100,164
Equipment	\$93,431
Construction in Progress	\$993,055

Average Daily Membership	Total Attending
2007-2008 Elementary	389.130
2007-2008 High School	58.580
2007-2008 Total	447.710
2008-2009 Elementary	478.110
2008-2009 High School	75.150
2008-2009 Total	553.260
2009-2010 Elementary	523.333
2009-2010 High School	83.433
2009-2010 Total	606.765

Fall 2009 Enrollment	653	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	35.00
----------------------	-------

Year End Teacher Salaries	\$533,558
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,842,158	\$1,363,753	\$1,903,983
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,724	\$73,932	\$56,724
Schoolwide Project Total	\$1,898,882	\$1,437,685	\$1,960,707

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$215,174	\$0	\$1,672,836	\$10,872	\$1,898,882
Percentage Of Total Revenues	11.33%	0.00%	88.10%	0.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,230	\$11,230
Mild, Mod, Sev Mental Retardation	\$25,601	\$25,601
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$19,459	\$19,459
Developmental Delay	\$0	\$0
Subtotal	\$56,290	\$56,290
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,290	\$56,290

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	130.900
2007-2008 Total	130.900
2008-2009 Elementary	0.000
2008-2009 High School	147.805
2008-2009 Total	147.805
2009-2010 Elementary	0.000
2009-2010 High School	156.255
2009-2010 Total	156.255

Fall 2009 Enrollment	163	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$607,105	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,864,648	\$2,280,523	\$1,931,587
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,996	\$130,540	\$89,996
Schoolwide Project Total	\$1,954,644	\$2,411,063	\$2,021,583

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,040	\$0	\$1,457,261	\$428,343	\$1,954,644
Percentage Of Total Revenues	3.53%	0.00%	74.55%	21.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$91,355
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$91,355
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$91,355

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	251.260
2007-2008 High School	0.000
2007-2008 Total	251.260
2008-2009 Elementary	229.755
2008-2009 High School	0.000
2008-2009 Total	229.755
2009-2010 Elementary	282.410
2009-2010 High School	0.000
2009-2010 Total	282.410

Fall 2009 Enrollment	317	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$748,921
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,716,546	\$4,689,697	\$5,716,929
Federal Projects	\$1,228,396	\$1,228,396	\$1,228,396
State Projects	\$17,696	\$17,696	\$17,696
Classroom Site Project / Instructional Improvement	\$268,125	\$268,723	\$278,712
Schoolwide Project Total	\$6,230,763	\$6,204,512	\$7,241,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$145,929	\$0	\$4,856,438	\$1,228,396	\$6,230,763
Percentage Of Total Revenues	2.34%	0.00%	77.94%	19.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$305,463	\$426,689
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$305,463	\$426,689
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$305,463	\$426,689

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,145,369
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$160,907
Construction in Progress	\$11,907,458

Average Daily Membership	Total Attending
2007-2008 Elementary	388.105
2007-2008 High School	0.000
2007-2008 Total	388.105
2008-2009 Elementary	701.055
2008-2009 High School	0.000
2008-2009 Total	701.055
2009-2010 Elementary	618.583
2009-2010 High School	24.878
2009-2010 Total	643.460

Fall 2009 Enrollment	1,015	Number of Schools	2
----------------------	-------	-------------------	---

Year End Teacher FTE	55.00
----------------------	-------

Year End Teacher Salaries	\$2,397,113
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$964,553	\$914,954	\$1,016,766
Federal Projects	\$280,392	\$325,105	\$280,392
State Projects	\$1,124	\$0	\$1,124
Classroom Site Project / Instructional Improvement	\$48,090	\$58,742	\$56,367
Schoolwide Project Total	\$1,294,159	\$1,298,801	\$1,354,649

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,450	\$0	\$913,301	\$309,408	\$1,294,159
Percentage Of Total Revenues	5.52%	0.00%	70.57%	23.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,142
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	166.438
2009-2010 High School	0.000
2009-2010 Total	166.438

Fall 2009 Enrollment	186	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$537,936
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$515,893	\$462,235	\$529,160
Federal Projects	\$6,195	\$6,000	\$6,195
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,803	\$27,853	\$33,314
Schoolwide Project Total	\$544,891	\$496,088	\$568,669

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,842	\$0	\$427,383	\$104,666	\$544,891
Percentage Of Total Revenues	2.36%	0.00%	78.43%	19.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$55,420
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$55,420
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$55,420

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	61.190
2007-2008 Total	61.190
2008-2009 Elementary	0.000
2008-2009 High School	66.020
2008-2009 Total	66.020
2009-2010 Elementary	0.000
2009-2010 High School	65.715
2009-2010 Total	65.715

Fall 2009 Enrollment	67	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$241,463	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,501,137	\$2,182,860	\$2,669,794
Federal Projects	\$449,338	\$263,917	\$449,338
State Projects	\$6,742	\$22,037	\$6,742
Classroom Site Project / Instructional Improvement	\$119,302	\$126,500	\$77,310
Schoolwide Project Total	\$3,076,519	\$2,595,314	\$3,203,184

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,400	\$0	\$2,080,624	\$969,495	\$3,076,519
Percentage Of Total Revenues	0.86%	0.00%	67.63%	31.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$76,800	\$78,197
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,800	\$78,197
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,800	\$78,197

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	371.155
2007-2008 High School	0.000
2007-2008 Total	371.155
2008-2009 Elementary	368.943
2008-2009 High School	0.000
2008-2009 Total	368.943
2009-2010 Elementary	380.975
2009-2010 High School	0.000
2009-2010 Total	380.975

Fall 2009 Enrollment	407	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,149,447	\$2,027,035	\$2,094,204
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$113,905	\$226,248	\$151,598
Schoolwide Project Total	\$2,263,352	\$2,253,283	\$2,245,802

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,798,010	\$465,342	\$2,263,352
Percentage Of Total Revenues	0.00%	0.00%	79.44%	20.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	296.870
2007-2008 Total	296.870
2008-2009 Elementary	0.000
2008-2009 High School	385.618
2008-2009 Total	385.618
2009-2010 Elementary	0.000
2009-2010 High School	338.300
2009-2010 Total	338.300

Fall 2009 Enrollment	339	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,046,270	\$958,339	\$848,563
Federal Projects	\$32,199	\$32,199	\$25,229
State Projects	\$237,325	\$237,325	\$237,325
Classroom Site Project / Instructional Improvement	\$47,264	\$45,638	\$37,234
Schoolwide Project Total	\$1,363,058	\$1,273,501	\$1,148,351

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,848	\$0	\$1,206,011	\$32,199	\$1,363,058
Percentage Of Total Revenues	9.16%	0.00%	88.48%	2.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,800	\$3,528
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,800	\$3,528
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,600	\$7,056
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,600	\$7,056

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,146
Equipment	\$592,194
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	147.955
2007-2008 High School	0.000
2007-2008 Total	147.955
2008-2009 Elementary	119.573
2008-2009 High School	0.000
2008-2009 Total	119.573
2009-2010 Elementary	140.745
2009-2010 High School	0.000
2009-2010 Total	140.745

Fall 2009 Enrollment	0	Number of Schools	1
----------------------	---	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$120,178
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,196,628	\$1,434,742	\$1,144,909
Federal Projects	\$40,400	\$40,399	\$40,400
State Projects	\$254,457	\$0	\$254,457
Classroom Site Project / Instructional Improvement	\$57,132	\$64,558	\$36,821
Schoolwide Project Total	\$1,548,617	\$1,539,699	\$1,476,587

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$240,551	\$0	\$1,268,164	\$39,902	\$1,548,617
Percentage Of Total Revenues	15.53%	0.00%	81.89%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,782	\$14,075
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,783	\$14,075
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,565	\$28,150
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,565	\$28,150

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$253,032
Equipment	\$187,856
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	134.475
2007-2008 High School	0.000
2007-2008 Total	134.475
2008-2009 Elementary	157.578
2008-2009 High School	0.000
2008-2009 Total	157.578
2009-2010 Elementary	176.205
2009-2010 High School	0.000
2009-2010 Total	176.205

Fall 2009 Enrollment	199	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$135,996
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$183,271	\$125,035	\$156,479
Federal Projects	\$144,689	\$75,000	\$173,925
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$9,901	\$5,625	\$2,807
Schoolwide Project Total	\$337,861	\$205,660	\$333,211

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,521	\$0	\$143,714	\$185,626	\$337,861
Percentage Of Total Revenues	2.52%	0.00%	42.54%	54.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$991,865
Equipment	\$190,969
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	16.940
2007-2008 High School	0.000
2007-2008 Total	16.940
2008-2009 Elementary	15.610
2008-2009 High School	0.000
2008-2009 Total	15.610
2009-2010 Elementary	30.110
2009-2010 High School	0.000
2009-2010 Total	30.110

Fall 2009 Enrollment	29	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	1.00
----------------------	------

Year End Teacher Salaries	\$45,925
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,878,750	\$1,488,720	\$1,441,553
Federal Projects	\$197,534	\$129,011	\$197,534
State Projects	\$5,010	\$5,000	\$5,010
Classroom Site Project / Instructional Improvement	\$69,999	\$78,100	\$69,999
Schoolwide Project Total	\$2,151,293	\$1,700,831	\$1,714,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,620	\$0	\$1,165,591	\$914,082	\$2,151,293
Percentage Of Total Revenues	3.33%	0.00%	54.18%	42.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$24,350	\$23,220
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$24,350	\$23,220
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$48,700	\$46,440
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,700	\$46,440

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	188.010
2007-2008 Total	188.010
2008-2009 Elementary	0.000
2008-2009 High School	184.773
2008-2009 Total	184.773
2009-2010 Elementary	0.000
2009-2010 High School	197.048
2009-2010 Total	197.048

Fall 2009 Enrollment	195	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,531,139	\$1,535,740	\$1,363,930
Federal Projects	\$191,902	\$342,650	\$191,902
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,873	\$97,584	\$124,720
Schoolwide Project Total	\$1,806,914	\$1,975,974	\$1,680,552

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130	\$0	\$1,290,516	\$516,268	\$1,806,914
Percentage Of Total Revenues	0.01%	0.00%	71.42%	28.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,694	\$7,420
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$39,802	\$0
Specific Learning Disability	\$0	\$59,359
Mild, Mod, Sev Mental Retardation	\$0	\$7,420
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,496	\$74,199
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$43,189	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$84,685	\$74,199

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$439,454
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	227.120
2007-2008 Total	227.120
2008-2009 Elementary	0.000
2008-2009 High School	204.230
2008-2009 Total	204.230
2009-2010 Elementary	0.000
2009-2010 High School	239.480
2009-2010 Total	239.480

Fall 2009 Enrollment	243	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$487,627
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$545,138	\$536,941	\$482,859
Federal Projects	\$5,225	\$59,838	\$5,225
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,406	\$32,902	\$34,212
Schoolwide Project Total	\$578,769	\$629,681	\$522,296

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$458,173	\$120,596	\$578,769
Percentage Of Total Revenues	0.00%	0.00%	79.16%	20.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,238
Specific Learning Disability	\$14,258	\$20,478
Mild, Mod, Sev Mental Retardation	\$0	\$3,413
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,258	\$34,129
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,258	\$34,129

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	54.110
2007-2008 Total	54.110
2008-2009 Elementary	0.000
2008-2009 High School	70.550
2008-2009 Total	70.550
2009-2010 Elementary	0.000
2009-2010 High School	77.443
2009-2010 Total	77.443

Fall 2009 Enrollment	78	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$164,965	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,382,614	\$1,271,217	\$1,284,308
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$359,056	\$81,000	\$365,059
Schoolwide Project Total	\$1,741,670	\$1,352,217	\$1,649,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$262,205	\$109	\$1,479,356	\$0	\$1,741,670
Percentage Of Total Revenues	15.05%	0.01%	84.94%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$13,001
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$26,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$13,001
Subtotal	\$0	\$52,002
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$52,002

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$524,606
Site Improvements	\$0
Buildings & Building Improvements	\$1,420,663
Equipment	\$209,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	196.275
2007-2008 Total	196.275
2008-2009 Elementary	0.000
2008-2009 High School	198.898
2008-2009 Total	198.898
2009-2010 Elementary	0.000
2009-2010 High School	197.285
2009-2010 Total	197.285

Fall 2009 Enrollment	199	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$554,050
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,895,355	\$2,336,445	\$2,378,915
Federal Projects	\$367,350	\$428,413	\$337,351
State Projects	\$5,290	\$5,290	\$5,290
Classroom Site Project / Instructional Improvement	\$140,510	\$121,541	\$140,292
Schoolwide Project Total	\$3,408,505	\$2,891,689	\$2,861,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,826	\$0	\$2,313,571	\$1,055,108	\$3,408,505
Percentage Of Total Revenues	1.17%	0.00%	67.88%	30.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,020	\$107,893
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,020	\$107,893
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,020	\$107,893

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$41,250
Site Improvements	\$0
Buildings & Building Improvements	\$3,500,561
Equipment	\$794,575
Construction in Progress	\$74,239

Average Daily Membership	Total Attending
2007-2008 Elementary	343.070
2007-2008 High School	32.960
2007-2008 Total	376.030
2008-2009 Elementary	399.238
2008-2009 High School	30.000
2008-2009 Total	429.238
2009-2010 Elementary	413.095
2009-2010 High School	36.580
2009-2010 Total	449.675

Fall 2009 Enrollment	469	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$1,160,762
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$895,535	\$670,461	\$572,943
Federal Projects	\$247,579	\$196,805	\$274,627
State Projects	\$2,013	\$2,013	\$2,013
Classroom Site Project / Instructional Improvement	\$40,457	\$46,507	\$38,077
Schoolwide Project Total	\$1,185,584	\$915,786	\$887,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,355	\$0	\$751,136	\$413,093	\$1,185,584
Percentage Of Total Revenues	1.80%	0.00%	63.36%	34.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,189	\$3,637
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$120	\$428
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,309	\$4,065
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,309	\$4,065

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,686
Equipment	\$242,850
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	64.160
2008-2009 High School	0.000
2008-2009 Total	64.160
2009-2010 Elementary	123.110
2009-2010 High School	0.000
2009-2010 Total	123.110

Fall 2009 Enrollment	144	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$212,001	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,619,209	\$2,370,099	\$2,665,250
Federal Projects	\$1,036,251	\$1,075,864	\$996,018
State Projects	\$4,477	\$0	\$4,477
Classroom Site Project / Instructional Improvement	\$138,268	\$139,757	\$223,309
Schoolwide Project Total	\$3,798,205	\$3,585,720	\$3,889,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,694	\$0	\$2,630,847	\$1,150,664	\$3,798,205
Percentage Of Total Revenues	0.44%	0.00%	69.27%	30.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$329,435
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	484.095
2007-2008 Total	484.095
2008-2009 Elementary	0.000
2008-2009 High School	494.418
2008-2009 Total	494.418
2009-2010 Elementary	0.000
2009-2010 High School	466.645
2009-2010 Total	466.645

Fall 2009 Enrollment	455	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$1,443,295
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,132,841	\$1,922,066	\$1,876,047
Federal Projects	\$18,263	\$0	\$18,263
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$170,514	\$88,000	\$94,786
Schoolwide Project Total	\$2,321,618	\$2,010,066	\$1,989,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,782	\$93,613	\$1,532,644	\$547,579	\$2,321,618
Percentage Of Total Revenues	6.37%	4.03%	66.02%	23.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$15,246
Emotional Disability	\$0	\$2,250
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,250
Specific Learning Disability	\$0	\$2,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$12,341
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$34,337
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$34,337

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	92.230
2007-2008 High School	0.000
2007-2008 Total	92.230
2008-2009 Elementary	161.048
2008-2009 High School	44.770
2008-2009 Total	205.818
2009-2010 Elementary	207.975
2009-2010 High School	76.538
2009-2010 Total	284.513

Fall 2009 Enrollment	283	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,836	\$1,528,486	\$1,299,248
Federal Projects	\$381,650	\$381,649	\$381,650
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$86,907	\$139,130	\$96,864
Schoolwide Project Total	\$1,936,393	\$2,049,265	\$1,777,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,889	\$0	\$1,405,854	\$381,650	\$1,936,393
Percentage Of Total Revenues	7.69%	0.00%	72.60%	19.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,513	\$13,565
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,513	\$13,565
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,513	\$13,565

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,944,498
Equipment	\$265,973
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	195.750
2007-2008 Total	195.750
2008-2009 Elementary	0.000
2008-2009 High School	180.760
2008-2009 Total	180.760
2009-2010 Elementary	51.685
2009-2010 High School	196.100
2009-2010 Total	247.785

Fall 2009 Enrollment	250	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$553,257
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$864,091	\$813,988	\$816,315
Federal Projects	\$487,513	\$238,969	\$487,513
State Projects	\$111,997	\$1,135,532	\$70,875
Classroom Site Project / Instructional Improvement	\$49,899	\$44,208	\$44,208
Schoolwide Project Total	\$1,513,500	\$2,232,697	\$1,418,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,865	\$0	\$907,122	\$487,513	\$1,513,500
Percentage Of Total Revenues	7.85%	0.00%	59.94%	32.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$8,300
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,790	\$3,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,790	\$11,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,790	\$11,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	114.020
2007-2008 High School	0.000
2007-2008 Total	114.020
2008-2009 Elementary	128.465
2008-2009 High School	0.000
2008-2009 Total	128.465
2009-2010 Elementary	153.860
2009-2010 High School	0.000
2009-2010 Total	153.860

Fall 2009 Enrollment	170	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$95,811
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$679,918	\$572,683	\$550,575
Federal Projects	\$94,649	\$111,446	\$94,649
State Projects	\$2,903	\$2,903	\$2,903
Classroom Site Project / Instructional Improvement	\$28,473	\$36,428	\$41,576
Schoolwide Project Total	\$805,943	\$723,460	\$689,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,514	\$0	\$610,285	\$186,144	\$805,943
Percentage Of Total Revenues	1.18%	0.00%	75.72%	23.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,900	\$3,870
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,076	\$3,966
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,976	\$7,836
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,976	\$7,836

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$70,543
Buildings & Building Improvements	\$0
Equipment	\$31,086
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	83.885
2007-2008 High School	0.000
2007-2008 Total	83.885
2008-2009 Elementary	83.715
2008-2009 High School	0.000
2008-2009 Total	83.715
2009-2010 Elementary	86.238
2009-2010 High School	0.000
2009-2010 Total	86.238

Fall 2009 Enrollment	100	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$81,100	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,081,145	\$2,192,640	\$2,326,393
Federal Projects	\$55,709	\$418,184	\$55,709
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$84,275	\$83,500	\$91,648
Schoolwide Project Total	\$2,221,129	\$2,694,324	\$2,473,750

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$739,223	\$0	\$1,481,906	\$0	\$2,221,129
Percentage Of Total Revenues	33.28%	0.00%	66.72%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$98,000	\$53,060
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$98,000	\$53,060
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,000	\$53,060

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	260.950
2007-2008 High School	0.000
2007-2008 Total	260.950
2008-2009 Elementary	260.978
2008-2009 High School	0.000
2008-2009 Total	260.978
2009-2010 Elementary	263.918
2009-2010 High School	0.000
2009-2010 Total	263.918

Fall 2009 Enrollment	286	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,120,344	\$1,023,334	\$1,037,999
Federal Projects	\$113,364	\$127,805	\$109,628
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,057	\$62,518	\$80,855
Schoolwide Project Total	\$1,287,765	\$1,213,657	\$1,228,482

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,940	\$0	\$917,645	\$346,180	\$1,287,765
Percentage Of Total Revenues	1.86%	0.00%	71.26%	26.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,623	\$36,039
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,623	\$36,039
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,246	\$72,078
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,246	\$72,078

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$163,128
Site Improvements	\$0
Buildings & Building Improvements	\$928,231
Equipment	\$311,883
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	168.650
2007-2008 High School	0.000
2007-2008 Total	168.650
2008-2009 Elementary	162.670
2008-2009 High School	0.000
2008-2009 Total	162.670
2009-2010 Elementary	165.495
2009-2010 High School	0.000
2009-2010 Total	165.495

Fall 2009 Enrollment	174	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$352,259
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,610,081	\$2,572,470	\$2,392,081
Federal Projects	\$776,200	\$131,259	\$746,340
State Projects	\$6,342	\$3,016	\$6,342
Classroom Site Project / Instructional Improvement	\$172,935	\$86,752	\$128,244
Schoolwide Project Total	\$3,565,558	\$2,793,497	\$3,273,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,205	\$500	\$2,703,776	\$796,077	\$3,565,558
Percentage Of Total Revenues	1.83%	0.01%	75.83%	22.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,936	\$0
Hearing Impairments	\$4,374	\$0
Other Health Impairments	\$10,936	\$0
Specific Learning Disability	\$48,117	\$0
Mild, Mod, Sev Mental Retardation	\$7,655	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$27,338	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$109,356	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,356	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$294,937
Buildings & Building Improvements	\$90,240
Equipment	\$177,867
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	117.625
2007-2008 High School	28.640
2007-2008 Total	146.265
2008-2009 Elementary	86.268
2008-2009 High School	31.165
2008-2009 Total	117.433
2009-2010 Elementary	86.998
2009-2010 High School	433.423
2009-2010 Total	520.420

Fall 2009 Enrollment	546	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	25.00
----------------------	-------

Year End Teacher Salaries	\$251,158
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,269,665	\$1,139,941	\$1,228,117
Federal Projects	\$186,234	\$92,366	\$160,070
State Projects	\$0	\$9,200	\$0
Classroom Site Project / Instructional Improvement	\$58,522	\$82,752	\$71,584
Schoolwide Project Total	\$1,514,421	\$1,324,259	\$1,459,771

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,657	\$0	\$1,060,817	\$450,947	\$1,514,421
Percentage Of Total Revenues	0.18%	0.00%	70.05%	29.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$169,402
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	145.755
2007-2008 High School	0.000
2007-2008 Total	145.755
2008-2009 Elementary	155.545
2008-2009 High School	0.000
2008-2009 Total	155.545
2009-2010 Elementary	164.280
2009-2010 High School	0.000
2009-2010 Total	164.280

Fall 2009 Enrollment	196	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,764,424	\$2,598,015	\$2,531,373
Federal Projects	\$511,985	\$500,304	\$399,735
State Projects	\$37,355	\$79,000	\$37,355
Classroom Site Project / Instructional Improvement	\$130,187	\$132,701	\$108,210
Schoolwide Project Total	\$3,443,951	\$3,310,020	\$3,076,673

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$321,339	\$0	\$2,160,297	\$962,315	\$3,443,951
Percentage Of Total Revenues	9.33%	0.00%	62.73%	27.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$85,393

Average Daily Membership	Total Attending
2007-2008 Elementary	119.960
2007-2008 High School	236.430
2007-2008 Total	356.390
2008-2009 Elementary	125.643
2008-2009 High School	225.325
2008-2009 Total	350.968
2009-2010 Elementary	136.680
2009-2010 High School	242.280
2009-2010 Total	378.960

Fall 2009 Enrollment	382	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	21.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$853,476	\$608,516	\$900,449
Federal Projects	\$17,026	\$74,675	\$17,227
State Projects	\$422	\$4,289	\$422
Classroom Site Project / Instructional Improvement	\$27,977	\$25,180	\$3,302
Schoolwide Project Total	\$898,901	\$712,660	\$921,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,272	\$119,452	\$508,723	\$246,454	\$898,901
Percentage Of Total Revenues	2.70%	13.29%	56.59%	27.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	88.695
2007-2008 High School	0.000
2007-2008 Total	88.695
2008-2009 Elementary	79.463
2008-2009 High School	0.000
2008-2009 Total	79.463
2009-2010 Elementary	90.158
2009-2010 High School	0.000
2009-2010 Total	90.158

Fall 2009 Enrollment	96	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$2,500
---------------------------	---------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,818,022	\$1,688,551	\$1,754,280
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,211	\$63,684	\$69,211
Schoolwide Project Total	\$1,887,233	\$1,752,235	\$1,823,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,905	\$92,560	\$1,769,768	\$0	\$1,887,233
Percentage Of Total Revenues	1.32%	4.90%	93.78%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24	\$13
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$16
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24	\$30
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24	\$30

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	244.020
2007-2008 High School	0.000
2007-2008 Total	244.020
2008-2009 Elementary	247.820
2008-2009 High School	0.000
2008-2009 Total	247.820
2009-2010 Elementary	262.048
2009-2010 High School	0.000
2009-2010 Total	262.048

Fall 2009 Enrollment	282	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	29.00
----------------------	-------

Year End Teacher Salaries	\$543,757
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,550,202	\$1,522,561	\$1,501,898
Federal Projects	\$182,623	\$184,939	\$182,623
State Projects	\$1,920	\$1,920	\$1,920
Classroom Site Project / Instructional Improvement	\$70,609	\$62,500	\$105,579
Schoolwide Project Total	\$1,805,354	\$1,771,920	\$1,792,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,021	\$0	\$1,290,063	\$484,270	\$1,805,354
Percentage Of Total Revenues	1.72%	0.00%	71.46%	26.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,458	\$3,468
Hearing Impairments	\$3,458	\$3,468
Other Health Impairments	\$3,458	\$3,468
Specific Learning Disability	\$48,982	\$49,126
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,458	\$3,468
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$48,982	\$49,127
Traumatic Brain Injury	\$3,458	\$3,468
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$115,254	\$115,593
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$115,254	\$115,593

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	210.120
2007-2008 High School	0.000
2007-2008 Total	210.120
2008-2009 Elementary	215.035
2008-2009 High School	0.000
2008-2009 Total	215.035
2009-2010 Elementary	219.073
2009-2010 High School	0.000
2009-2010 Total	219.073

Fall 2009 Enrollment	253	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,638,389	\$2,377,258	\$2,465,332
Federal Projects	\$40,075	\$72,000	\$72,500
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$122,966	\$135,000	\$82,536
Schoolwide Project Total	\$2,801,430	\$2,584,258	\$2,620,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,601	\$2,282	\$2,182,502	\$576,045	\$2,801,430
Percentage Of Total Revenues	1.45%	0.08%	77.91%	20.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,500	\$0
Hearing Impairments	\$42,000	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$72,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	372.305
2007-2008 High School	5.190
2007-2008 Total	377.495
2008-2009 Elementary	375.503
2008-2009 High School	6.990
2008-2009 Total	382.493
2009-2010 Elementary	388.255
2009-2010 High School	5.120
2009-2010 Total	393.375

Fall 2009 Enrollment	428	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$80,000
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$278,599	\$243,557	\$261,360
Federal Projects	\$9,916	\$0	\$9,916
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,001	\$9,592	\$12,623
Schoolwide Project Total	\$300,516	\$253,149	\$283,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,708	\$0	\$215,552	\$68,256	\$300,516
Percentage Of Total Revenues	5.56%	0.00%	71.73%	22.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,201	\$2,381
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,201	\$2,381
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,201	\$2,381

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$63,000
Site Improvements	\$0
Buildings & Building Improvements	\$574,501
Equipment	\$129,116
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	40.240
2007-2008 High School	0.000
2007-2008 Total	40.240
2008-2009 Elementary	33.200
2008-2009 High School	0.000
2008-2009 Total	33.200
2009-2010 Elementary	35.415
2009-2010 High School	0.000
2009-2010 Total	35.415

Fall 2009 Enrollment	43	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$1,360	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$565,945	\$529,320	\$538,683
Federal Projects	\$0	\$0	\$0
State Projects	\$422	\$843	\$422
Classroom Site Project / Instructional Improvement	\$0	\$29,285	\$24,266
Schoolwide Project Total	\$566,367	\$559,448	\$563,371

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$566,367	\$0	\$566,367
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$150
Total	\$2,000	\$150

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	72.270
2007-2008 High School	0.000
2007-2008 Total	72.270
2008-2009 Elementary	74.445
2008-2009 High School	0.000
2008-2009 Total	74.445
2009-2010 Elementary	78.158
2009-2010 High School	0.000
2009-2010 Total	78.158

Fall 2009 Enrollment	89	Number of Schools	2
----------------------	----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$91,636	\$81,709	\$88,342
Federal Projects	\$15,670	\$18,297	\$15,670
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$4,863	\$5,340	\$11,707
Schoolwide Project Total	\$112,169	\$105,346	\$115,719

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67	\$0	\$90,928	\$21,174	\$112,169
Percentage Of Total Revenues	0.06%	0.00%	81.06%	18.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,009
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	30.450
2007-2008 High School	0.000
2007-2008 Total	30.450
2008-2009 Elementary	24.750
2008-2009 High School	0.000
2008-2009 Total	24.750
2009-2010 Elementary	16.563
2009-2010 High School	0.000
2009-2010 Total	16.563

Fall 2009 Enrollment	19	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$52,428	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$664,949	\$586,498	\$565,343
Federal Projects	\$425,636	\$402,071	\$431,384
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,150	\$13,449	\$11,296
Schoolwide Project Total	\$1,124,735	\$1,002,018	\$1,008,023

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,842	\$0	\$671,256	\$425,637	\$1,124,735
Percentage Of Total Revenues	2.48%	0.00%	59.68%	37.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$11,231
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$11,231
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$11,231

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,169
Equipment	\$113,599
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	143	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$285,224
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,037,374	\$934,223	\$1,015,927
Federal Projects	\$63,980	\$67,910	\$63,980
State Projects	\$375	\$375	\$375
Classroom Site Project / Instructional Improvement	\$45,617	\$49,150	\$42,354
Schoolwide Project Total	\$1,147,346	\$1,051,658	\$1,122,636

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,855	\$0	\$789,189	\$246,302	\$1,147,346
Percentage Of Total Revenues	9.75%	0.00%	68.78%	21.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$16,165	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,900	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,900	\$3,945
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$28,737	\$37,554
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$16,165	\$18,776
Speech/Language Impairment	\$17,650	\$14,834
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$90,517	\$75,109
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,517	\$75,109

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$3,828
Buildings & Building Improvements	\$0
Equipment	\$22,741
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	140.470
2007-2008 High School	0.000
2007-2008 Total	140.470
2008-2009 Elementary	144.488
2008-2009 High School	0.000
2008-2009 Total	144.488
2009-2010 Elementary	138.718
2009-2010 High School	0.000
2009-2010 Total	138.718

Fall 2009 Enrollment	147	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$157,778
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,182,632	\$1,820,290	\$2,156,646
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$113,296	\$119,190	\$113,295
Schoolwide Project Total	\$2,295,928	\$1,939,480	\$2,269,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,295,928	\$0	\$2,295,928
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	330.875
2007-2008 Total	330.875
2008-2009 Elementary	0.000
2008-2009 High School	320.720
2008-2009 Total	320.720
2009-2010 Elementary	0.000
2009-2010 High School	332.833
2009-2010 Total	332.833

Fall 2009 Enrollment	322	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$166,046
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,312,570	\$1,072,159	\$1,185,320
Federal Projects	\$10,000	\$5,000	\$0
State Projects	\$0	\$750	\$0
Classroom Site Project / Instructional Improvement	\$64,126	\$64,586	\$34,908
Schoolwide Project Total	\$1,386,696	\$1,142,495	\$1,220,228

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,622	\$0	\$1,326,074	\$0	\$1,386,696
Percentage Of Total Revenues	4.37%	0.00%	95.63%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,109	\$62,426
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,109	\$62,426
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,109	\$62,426

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$28,865
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,660
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	173.500
2007-2008 High School	0.000
2007-2008 Total	173.500
2008-2009 Elementary	182.535
2008-2009 High School	0.000
2008-2009 Total	182.535
2009-2010 Elementary	198.898
2009-2010 High School	0.000
2009-2010 Total	198.898

Fall 2009 Enrollment	209	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$507,005
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,358,701	\$962,078	\$1,208,769
Federal Projects	\$50,000	\$50,000	\$50,000
State Projects	\$1,500	\$1,500	\$1,500
Classroom Site Project / Instructional Improvement	\$48,448	\$59,800	\$48,448
Schoolwide Project Total	\$1,458,649	\$1,073,378	\$1,308,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,120	\$0	\$1,205,158	\$230,371	\$1,458,649
Percentage Of Total Revenues	1.59%	0.00%	82.62%	15.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,615	\$3,215
Specific Learning Disability	\$72,345	\$64,337
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,615	\$3,215
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,845	\$9,645
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$90,420	\$80,412
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,420	\$80,412

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$209,496
Site Improvements	\$0
Buildings & Building Improvements	\$83,039
Equipment	\$127,331
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	108.405
2007-2008 High School	27.470
2007-2008 Total	135.875
2008-2009 Elementary	132.285
2008-2009 High School	31.613
2008-2009 Total	163.898
2009-2010 Elementary	132.973
2009-2010 High School	36.363
2009-2010 Total	169.335

Fall 2009 Enrollment	178	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$300,404
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$133,918	\$143,637	\$139,903
Federal Projects	\$129,194	\$94,000	\$84,456
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,942	\$5,870	\$6,739
Schoolwide Project Total	\$270,054	\$243,507	\$231,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$106,031	\$164,023	\$270,054
Percentage Of Total Revenues	0.00%	0.00%	39.26%	60.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$61,295
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	24.470
2007-2008 High School	0.000
2007-2008 Total	24.470
2008-2009 Elementary	20.373
2008-2009 High School	0.000
2008-2009 Total	20.373
2009-2010 Elementary	21.210
2009-2010 High School	0.000
2009-2010 Total	21.210

Fall 2009 Enrollment	21	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$153,090	\$110,201	\$192,874
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,470	\$5,300	\$4,041
Schoolwide Project Total	\$159,560	\$115,501	\$196,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$145,307	\$14,253	\$159,560
Percentage Of Total Revenues	0.00%	0.00%	91.07%	8.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,974
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	20	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	3.00
----------------------	------

Year End Teacher Salaries	\$43,555
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,021,687	\$926,300	\$1,017,233
Federal Projects	\$137,654	\$127,000	\$137,654
State Projects	\$4,509	\$8,500	\$4,509
Classroom Site Project / Instructional Improvement	\$44,454	\$39,000	\$32,681
Schoolwide Project Total	\$1,208,304	\$1,100,800	\$1,192,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,569	\$0	\$773,958	\$379,777	\$1,208,304
Percentage Of Total Revenues	4.52%	0.00%	64.05%	31.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$6,500	\$7,482
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$7,482
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$13,501
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,000	\$28,465
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,000	\$28,465

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$113,108
Site Improvements	\$0
Buildings & Building Improvements	\$650,959
Equipment	\$280,037
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.435
2007-2008 High School	0.000
2007-2008 Total	137.435
2008-2009 Elementary	132.848
2008-2009 High School	0.000
2008-2009 Total	132.848
2009-2010 Elementary	134.740
2009-2010 High School	0.000
2009-2010 Total	134.740

Fall 2009 Enrollment	149	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$274,962	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,355,979	\$1,692,144	\$1,407,664
Federal Projects	\$325,717	\$23,703	\$325,717
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$71,170	\$82,849	\$71,403
Schoolwide Project Total	\$1,752,866	\$1,798,696	\$1,804,784

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,594	\$0	\$1,172,555	\$325,717	\$1,752,866
Percentage Of Total Revenues	14.52%	0.00%	66.89%	18.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,833	\$9,714
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$8,833	\$9,714
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,834	\$9,713
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,500	\$29,141
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,500	\$29,141

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$40,000
Site Improvements	\$267,662
Buildings & Building Improvements	\$4,026,324
Equipment	\$380,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	253.625
2007-2008 Total	253.625
2008-2009 Elementary	0.000
2008-2009 High School	240.788
2008-2009 Total	240.788
2009-2010 Elementary	0.000
2009-2010 High School	197.205
2009-2010 Total	197.205

Fall 2009 Enrollment	203	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$69,610
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$373,111	\$478,732	\$319,754
Federal Projects	\$117,672	\$11,000	\$117,672
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,580	\$24,189	\$25,057
Schoolwide Project Total	\$514,363	\$513,921	\$462,483

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,308	\$0	\$361,382	\$117,673	\$514,363
Percentage Of Total Revenues	6.86%	0.00%	70.26%	22.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,000	\$3,259
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$3,259
Mild, Mod, Sev Mental Retardation	\$3,000	\$3,259
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,000	\$3,259
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,000	\$13,036
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,000	\$13,036

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$157,356
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	72.480
2007-2008 High School	0.000
2007-2008 Total	72.480
2008-2009 Elementary	72.578
2008-2009 High School	0.000
2008-2009 Total	72.578
2009-2010 Elementary	71.560
2009-2010 High School	0.000
2009-2010 Total	71.560

Fall 2009 Enrollment	71	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$78,740
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$671,463	\$632,322	\$645,303
Federal Projects	\$82,524	\$63,300	\$61,731
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,321	\$36,920	\$36,475
Schoolwide Project Total	\$788,308	\$732,542	\$743,509

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,982	\$0	\$534,559	\$249,767	\$788,308
Percentage Of Total Revenues	0.51%	0.00%	67.81%	31.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$7,259
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,259
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,259

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$135,234
Site Improvements	\$0
Buildings & Building Improvements	\$151,892
Equipment	\$329,774
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	121.120
2007-2008 Total	121.120
2008-2009 Elementary	0.000
2008-2009 High School	83.045
2008-2009 Total	83.045
2009-2010 Elementary	0.000
2009-2010 High School	95.968
2009-2010 Total	95.968

Fall 2009 Enrollment	103	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$170,475
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$232,482	\$208,704	\$434,469
Federal Projects	\$78,815	\$50,000	\$0
State Projects	\$749	\$3,000	\$0
Classroom Site Project / Instructional Improvement	\$12,107	\$8,920	\$12,107
Schoolwide Project Total	\$324,153	\$270,624	\$446,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$216,739	\$107,414	\$324,153
Percentage Of Total Revenues	0.00%	0.00%	66.86%	33.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	59.910
2007-2008 High School	27.770
2007-2008 Total	87.680
2008-2009 Elementary	40.675
2008-2009 High School	0.000
2008-2009 Total	40.675
2009-2010 Elementary	38.660
2009-2010 High School	0.000
2009-2010 Total	38.660

Fall 2009 Enrollment	42	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$162,540	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,707,531	\$1,596,310	\$1,589,852
Federal Projects	\$263,431	\$293,125	\$256,435
State Projects	\$5,155	\$9,201	\$4,934
Classroom Site Project / Instructional Improvement	\$84,806	\$87,955	\$80,523
Schoolwide Project Total	\$2,060,923	\$1,986,591	\$1,931,744

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,869	\$0	\$1,417,135	\$631,919	\$2,060,923
Percentage Of Total Revenues	0.58%	0.00%	68.76%	30.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$192,400	\$182,536
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$192,400	\$182,536
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$192,400	\$182,536

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$233,724
Equipment	\$420,808
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.875
2007-2008 High School	73.020
2007-2008 Total	236.895
2008-2009 Elementary	176.450
2008-2009 High School	71.690
2008-2009 Total	248.140
2009-2010 Elementary	185.588
2009-2010 High School	68.160
2009-2010 Total	253.748

Fall 2009 Enrollment	262	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$153,466
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,999,591	\$6,600,923	\$6,546,363
Federal Projects	\$336,932	\$370,016	\$370,016
State Projects	\$7,116	\$7,116	\$7,116
Classroom Site Project / Instructional Improvement	\$253,223	\$274,890	\$325,497
Schoolwide Project Total	\$7,596,862	\$7,252,945	\$7,248,992

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$289,200	\$0	\$5,271,602	\$2,036,060	\$7,596,862
Percentage Of Total Revenues	3.81%	0.00%	69.39%	26.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$42,367	\$53,000
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$169,467	\$207,579
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$211,834	\$260,579
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,124	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$218,958	\$260,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$46,329
Site Improvements	\$0
Buildings & Building Improvements	\$27,251
Equipment	\$2,454,795
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,089.355
2007-2008 High School	0.000
2007-2008 Total	1,089.355
2008-2009 Elementary	1,057.710
2008-2009 High School	0.000
2008-2009 Total	1,057.710
2009-2010 Elementary	1,042.820
2009-2010 High School	0.000
2009-2010 Total	1,042.820

Fall 2009 Enrollment	1,131	Number of Schools	1
----------------------	-------	-------------------	---

Year End Teacher FTE	43.00
----------------------	-------

Year End Teacher Salaries	\$1,860,859
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$694,510	\$740,975	\$929,692
Federal Projects	\$206,958	\$47,000	\$206,958
State Projects	\$0	\$35,000	\$0
Classroom Site Project / Instructional Improvement	\$48,586	\$45,209	\$48,586
Schoolwide Project Total	\$950,054	\$868,184	\$1,185,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,582	\$0	\$736,514	\$206,958	\$950,054
Percentage Of Total Revenues	0.69%	0.00%	77.52%	21.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,000	\$27,540
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,000	\$27,540
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,000	\$27,540

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,756
Equipment	\$189,718
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	100.810
2007-2008 Total	100.810
2008-2009 Elementary	0.000
2008-2009 High School	163.285
2008-2009 Total	163.285
2009-2010 Elementary	0.000
2009-2010 High School	134.703
2009-2010 Total	134.703

Fall 2009 Enrollment	142	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,342,881	\$2,448,987	\$1,956,802
Federal Projects	\$503,622	\$0	\$503,622
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,592	\$89,062	\$160,267
Schoolwide Project Total	\$2,980,095	\$2,538,049	\$2,620,691

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,208	\$0	\$2,648,318	\$36,569	\$2,980,095
Percentage Of Total Revenues	9.91%	0.00%	88.87%	1.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,211	\$10,028
Emotional Disability	\$25,000	\$27,219
Hearing Impairments	\$3,950	\$4,298
Other Health Impairments	\$25,000	\$27,219
Specific Learning Disability	\$47,370	\$51,573
Mild, Mod, Sev Mental Retardation	\$7,895	\$8,595
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,158	\$14,326
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$131,584	\$143,258
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$131,584	\$143,258

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$478,564
Site Improvements	\$0
Buildings & Building Improvements	\$5,086,924
Equipment	\$364,120
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	166.560
2007-2008 High School	197.470
2007-2008 Total	364.030
2008-2009 Elementary	146.540
2008-2009 High School	217.705
2008-2009 Total	364.245
2009-2010 Elementary	131.958
2009-2010 High School	235.085
2009-2010 Total	367.043

Fall 2009 Enrollment	367	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	30.00
----------------------	-------

Year End Teacher Salaries	\$620,623
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,061,876	\$1,210,936	\$1,109,576
Federal Projects	\$169,828	\$166,505	\$169,828
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$57,041	\$98,559	\$30,744
Schoolwide Project Total	\$1,288,745	\$1,476,000	\$1,310,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,476	\$0	\$818,840	\$460,429	\$1,288,745
Percentage Of Total Revenues	0.74%	0.00%	63.54%	35.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,000	\$34,105
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,000	\$34,105
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,000	\$34,105

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$287,658
Equipment	\$313,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	168.895
2007-2008 Total	168.895
2008-2009 Elementary	0.000
2008-2009 High School	144.558
2008-2009 Total	144.558
2009-2010 Elementary	22.630
2009-2010 High School	137.943
2009-2010 Total	160.573

Fall 2009 Enrollment	166	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$336,062
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$325,689	\$484,531	\$541,949
Federal Projects	\$134,649	\$43,415	\$0
State Projects	\$468	\$2,770	\$0
Classroom Site Project / Instructional Improvement	\$0	\$64,007	\$39,462
Schoolwide Project Total	\$460,806	\$594,723	\$581,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,478	\$0	\$363,661	\$82,667	\$460,806
Percentage Of Total Revenues	3.14%	0.00%	78.92%	17.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$59,048
Emotional Disability	\$0	\$650
Hearing Impairments	\$0	\$350
Other Health Impairments	\$0	\$900
Specific Learning Disability	\$0	\$350
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$15,852
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$350
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$77,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$77,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	76.675
2007-2008 High School	0.000
2007-2008 Total	76.675
2008-2009 Elementary	60.363
2008-2009 High School	0.000
2008-2009 Total	60.363
2009-2010 Elementary	45.513
2009-2010 High School	0.000
2009-2010 Total	45.513

Fall 2009 Enrollment	51	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,789,922	\$1,732,238	\$1,709,281
Federal Projects	\$0	\$0	\$0
State Projects	\$6,090	\$0	\$6,090
Classroom Site Project / Instructional Improvement	\$102,616	\$141,543	\$141,741
Schoolwide Project Total	\$1,898,628	\$1,873,781	\$1,857,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,427	\$0	\$1,890,201	\$0	\$1,898,628
Percentage Of Total Revenues	0.44%	0.00%	99.56%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$34,792	\$31,853
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$34,792	\$31,853
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,792	\$31,853

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$38,975
Site Improvements	\$0
Buildings & Building Improvements	\$476,263
Equipment	\$144,234
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	13.890
2009-2010 High School	205.050
2009-2010 Total	218.940

Fall 2009 Enrollment	290	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	19.00
----------------------	-------

Year End Teacher Salaries	\$663,414
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,103,588	\$2,035,715	\$2,002,726
Federal Projects	\$0	\$0	\$0
State Projects	\$440	\$0	\$440
Classroom Site Project / Instructional Improvement	\$110,674	\$150,581	\$156,566
Schoolwide Project Total	\$2,214,702	\$2,186,296	\$2,159,732

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,488	\$0	\$2,186,214	\$0	\$2,214,702
Percentage Of Total Revenues	1.29%	0.00%	98.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$85,983	\$78,574
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$85,983	\$78,574
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$85,983	\$78,574

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$465,333
Equipment	\$257,719
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	33.220
2007-2008 High School	352.445
2007-2008 Total	385.665
2008-2009 Elementary	37.258
2008-2009 High School	542.013
2008-2009 Total	579.270
2009-2010 Elementary	0.000
2009-2010 High School	316.865
2009-2010 Total	316.865

Fall 2009 Enrollment	315	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	23.00
----------------------	-------

Year End Teacher Salaries	\$750,410
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,822,459	\$3,069,886	\$3,025,973
Federal Projects	\$915,789	\$1,633,794	\$865,077
State Projects	\$10,458	\$10,101	\$10,458
Classroom Site Project / Instructional Improvement	\$140,699	\$131,913	\$115,849
Schoolwide Project Total	\$3,889,405	\$4,845,694	\$4,017,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,805	\$0	\$2,315,987	\$1,550,613	\$3,889,405
Percentage Of Total Revenues	0.59%	0.00%	59.55%	39.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,000	\$16,500
Mild, Mod, Sev Mental Retardation	\$28,000	\$29,043
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$2,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,000	\$47,543
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$46,634	\$46,734
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,634	\$94,277

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,594
Equipment	\$1,125,224
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	418.260
2007-2008 High School	92.220
2007-2008 Total	510.480
2008-2009 Elementary	395.365
2008-2009 High School	106.210
2008-2009 Total	501.575
2009-2010 Elementary	357.718
2009-2010 High School	79.473
2009-2010 Total	437.190

Fall 2009 Enrollment	471	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$792,447
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,631,878	\$3,852,114	\$3,300,109
Federal Projects	\$1,306,986	\$869,716	\$1,306,986
State Projects	\$20,942	\$20,942	\$20,942
Classroom Site Project / Instructional Improvement	\$136,175	\$203,325	\$57,825
Schoolwide Project Total	\$4,095,981	\$4,946,097	\$4,685,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,334	\$0	\$2,557,975	\$1,473,672	\$4,095,981
Percentage Of Total Revenues	1.57%	0.00%	62.45%	35.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$75,666	\$70,009
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,666	\$70,009
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,666	\$70,009

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$656,328
Site Improvements	\$0
Buildings & Building Improvements	\$6,335,444
Equipment	\$692,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	391.455
2007-2008 High School	147.200
2007-2008 Total	538.655
2008-2009 Elementary	360.788
2008-2009 High School	174.758
2008-2009 Total	535.545
2009-2010 Elementary	309.938
2009-2010 High School	124.423
2009-2010 Total	434.360

Fall 2009 Enrollment	487	Number of Schools	6
----------------------	-----	-------------------	---

Year End Teacher FTE	28.00
----------------------	-------

Year End Teacher Salaries	\$262,914
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$412,042	\$538,660	\$526,010
Federal Projects	\$223,713	\$223,757	\$184,119
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,922	\$17,071	\$6,842
Schoolwide Project Total	\$651,677	\$779,488	\$716,971

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,102	\$0	\$300,077	\$307,498	\$651,677
Percentage Of Total Revenues	6.77%	0.00%	46.05%	47.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$14,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$8,102
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,102
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$30,204
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,204

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$10,913
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	55	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	3.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,296,410	\$5,638,098	\$5,402,806
Federal Projects	\$875,664	\$888,129	\$689,389
State Projects	\$8,287	\$8,287	\$8,287
Classroom Site Project / Instructional Improvement	\$283,819	\$268,000	\$256,489
Schoolwide Project Total	\$7,464,180	\$6,802,514	\$6,356,971

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,799	\$0	\$4,892,757	\$2,356,624	\$7,464,180
Percentage Of Total Revenues	2.88%	0.00%	65.55%	31.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,383	\$49,775
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,383	\$49,775
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,383	\$49,775

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$792,161
Site Improvements	\$0
Buildings & Building Improvements	\$10,051,679
Equipment	\$1,514,605
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	865.750
2007-2008 High School	0.000
2007-2008 Total	865.750
2008-2009 Elementary	849.848
2008-2009 High School	0.000
2008-2009 Total	849.848
2009-2010 Elementary	1,018.480
2009-2010 High School	0.000
2009-2010 Total	1,018.480

Fall 2009 Enrollment	1,110	Number of Schools	3
----------------------	-------	-------------------	---

Year End Teacher FTE	54.00
----------------------	-------

Year End Teacher Salaries	\$1,261,914
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$665,060	\$607,046	\$439,977
Federal Projects	\$186,982	\$187,218	\$186,982
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,883	\$34,682	\$47,650
Schoolwide Project Total	\$894,925	\$828,946	\$674,609

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,746	\$0	\$649,197	\$186,982	\$894,925
Percentage Of Total Revenues	6.56%	0.00%	72.54%	20.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,867	\$26,380
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,867	\$26,380
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,867	\$26,380

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$49,214
Equipment	\$83,873
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	95.425
2007-2008 Total	95.425
2008-2009 Elementary	0.000
2008-2009 High School	85.708
2008-2009 Total	85.708
2009-2010 Elementary	0.000
2009-2010 High School	113.390
2009-2010 Total	113.390

Fall 2009 Enrollment	120	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	2.00
----------------------	------

Year End Teacher Salaries	\$42,000
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$584,048	\$1,255,456	\$710,463
Federal Projects	\$1,922,897	\$1,526,155	\$1,625,979
State Projects	\$116,530	\$10,000	\$115,547
Classroom Site Project / Instructional Improvement	\$28,411	\$32,055	\$38,659
Schoolwide Project Total	\$2,651,886	\$2,823,666	\$2,490,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,338	\$0	\$673,688	\$1,914,860	\$2,651,886
Percentage Of Total Revenues	2.39%	0.00%	25.40%	72.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,780	\$16,224
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,780	\$16,224
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$51,560	\$32,448
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,560	\$32,448

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,180,000
Site Improvements	\$207,226
Buildings & Building Improvements	\$726,982
Equipment	\$56,012
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	79.580
2007-2008 High School	0.000
2007-2008 Total	79.580
2008-2009 Elementary	72.760
2008-2009 High School	0.000
2008-2009 Total	72.760
2009-2010 Elementary	86.203
2009-2010 High School	0.000
2009-2010 Total	86.203

Fall 2009 Enrollment	94	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$160,383	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$758,234	\$645,348	\$605,812
Federal Projects	\$9,930	\$9,930	\$9,930
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,454	\$53,207	\$53,370
Schoolwide Project Total	\$802,618	\$708,485	\$669,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,860	\$0	\$661,986	\$129,772	\$802,618
Percentage Of Total Revenues	1.35%	0.00%	82.48%	16.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$39,369	\$0
Emotional Disability	\$2	\$0
Hearing Impairments	\$3	\$0
Other Health Impairments	\$4	\$0
Specific Learning Disability	\$5	\$0
Mild, Mod, Sev Mental Retardation	\$6	\$0
Multiple Disabilities	\$7	\$0
Multiple Disabilities with SSI	\$8	\$0
Orthopedic Impairment	\$9	\$0
Speech/Language Impairment	\$10	\$0
Traumatic Brain Injury	\$11	\$0
Visual Impairment	\$12	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,446	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,446	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$516,339
Site Improvements	\$0
Buildings & Building Improvements	\$481,741
Equipment	\$100,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	104.130
2007-2008 High School	0.000
2007-2008 Total	104.130
2008-2009 Elementary	104.315
2008-2009 High School	0.000
2008-2009 Total	104.315
2009-2010 Elementary	104.248
2009-2010 High School	0.000
2009-2010 Total	104.248

Fall 2009 Enrollment	115	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$236,274
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,507,932	\$2,632,757	\$2,663,573
Federal Projects	\$532,125	\$43,262	\$532,125
State Projects	\$7,772	\$7,772	\$7,772
Classroom Site Project / Instructional Improvement	\$123,556	\$164,635	\$180,817
Schoolwide Project Total	\$3,171,385	\$2,848,426	\$3,384,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,826	\$0	\$2,131,951	\$732,608	\$3,171,385
Percentage Of Total Revenues	9.67%	0.00%	67.22%	23.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,949	\$36,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,533	\$26,429
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,482	\$62,891
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,482	\$62,891

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$785,641
Site Improvements	\$0
Buildings & Building Improvements	\$4,514,792
Equipment	\$276,922
Construction in Progress	\$32,190

Average Daily Membership	Total Attending
2007-2008 Elementary	304.895
2007-2008 High School	0.000
2007-2008 Total	304.895
2008-2009 Elementary	320.770
2008-2009 High School	18.100
2008-2009 Total	338.870
2009-2010 Elementary	363.308
2009-2010 High School	27.380
2009-2010 Total	390.688

Fall 2009 Enrollment	420	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	26.00
----------------------	-------

Year End Teacher Salaries	\$501,467
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,157,615	\$2,492,420	\$2,468,685
Federal Projects	\$364,587	\$195,000	\$364,587
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$102,430	\$125,840	\$102,430
Schoolwide Project Total	\$2,624,632	\$2,813,260	\$2,935,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$178,817	\$0	\$1,877,195	\$568,620	\$2,624,632
Percentage Of Total Revenues	6.81%	0.00%	71.52%	21.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$36,000	\$52,406
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$36,000	\$52,406
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,000	\$11,646
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$44,000	\$64,052

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$58,815
Equipment	\$116,436
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	56.610
2008-2009 High School	0.000
2008-2009 Total	56.610
2009-2010 Elementary	343.883
2009-2010 High School	0.000
2009-2010 Total	343.883

Fall 2009 Enrollment	377	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	29.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,280,146	\$8,071,716	\$8,286,380
Federal Projects	\$513,131	\$503,965	\$436,548
State Projects	\$3,777	\$9,635	\$3,777
Classroom Site Project / Instructional Improvement	\$399,504	\$648,619	\$476,703
Schoolwide Project Total	\$10,196,558	\$9,233,935	\$9,203,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$684,380	\$500	\$7,064,567	\$2,447,111	\$10,196,558
Percentage Of Total Revenues	6.71%	0.00%	69.28%	24.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$45,051
Emotional Disability	\$3	\$20,478
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$81,910
Specific Learning Disability	\$6	\$282,590
Mild, Mod, Sev Mental Retardation	\$7	\$16,382
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$344,023
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$790,434
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$790,434

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,820,217
Site Improvements	\$0
Buildings & Building Improvements	\$10,941,820
Equipment	\$1,336,325
Construction in Progress	\$519,532

Average Daily Membership	Total Attending
2007-2008 Elementary	1,298.720
2007-2008 High School	0.000
2007-2008 Total	1,298.720
2008-2009 Elementary	1,310.725
2008-2009 High School	45.025
2008-2009 Total	1,355.750
2009-2010 Elementary	1,335.745
2009-2010 High School	72.553
2009-2010 Total	1,408.298

Fall 2009 Enrollment	1,487	Number of Schools	2
----------------------	-------	-------------------	---

Year End Teacher FTE	69.00
----------------------	-------

Year End Teacher Salaries	\$2,829,960
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,421,387	\$2,129,673	\$2,152,314
Federal Projects	\$45,020	\$0	\$0
State Projects	\$0	\$8,500	\$0
Classroom Site Project / Instructional Improvement	\$101,832	\$97,650	\$101,832
Schoolwide Project Total	\$2,568,239	\$2,235,823	\$2,254,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,516	\$0	\$2,262,033	\$162,690	\$2,568,239
Percentage Of Total Revenues	5.59%	0.00%	88.08%	6.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$50,700
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$50,700
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$50,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,192,913
Site Improvements	\$0
Buildings & Building Improvements	\$2,473,894
Equipment	\$630,055
Construction in Progress	\$193,558

Average Daily Membership	Total Attending
2007-2008 Elementary	331.040
2007-2008 High School	0.000
2007-2008 Total	331.040
2008-2009 Elementary	316.673
2008-2009 High School	0.000
2008-2009 Total	316.673
2009-2010 Elementary	346.518
2009-2010 High School	0.000
2009-2010 Total	346.518

Fall 2009 Enrollment	373	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$539,909
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,090,891	\$906,240	\$1,104,041
Federal Projects	\$71,253	\$66,458	\$71,253
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$49,659	\$56,500	\$62,592
Schoolwide Project Total	\$1,211,803	\$1,029,198	\$1,237,886

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,530	\$0	\$879,281	\$272,992	\$1,211,803
Percentage Of Total Revenues	4.91%	0.00%	72.56%	22.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$92,240	\$62,962
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$92,240	\$62,962
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,240	\$62,962

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$59,243
Site Improvements	\$0
Buildings & Building Improvements	\$840,899
Equipment	\$352,838
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	149.980
2007-2008 High School	0.000
2007-2008 Total	149.980
2008-2009 Elementary	147.333
2008-2009 High School	0.000
2008-2009 Total	147.333
2009-2010 Elementary	152.063
2009-2010 High School	0.000
2009-2010 Total	152.063

Fall 2009 Enrollment	154	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$391,662	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,461,779	\$3,243,528	\$3,484,058
Federal Projects	\$296,242	\$205,000	\$270,226
State Projects	\$4,313	\$11,250	\$4,313
Classroom Site Project / Instructional Improvement	\$142,811	\$144,350	\$142,811
Schoolwide Project Total	\$3,905,145	\$3,604,128	\$3,901,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$279,531	\$0	\$3,235,851	\$389,763	\$3,905,145
Percentage Of Total Revenues	7.16%	0.00%	82.86%	9.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$66,625	\$73,489
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,625	\$73,489
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,625	\$73,489

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	4	12	6	8	9	3	11
8	K-8	9	10	11	12	9-12	K-12
7	62	1	0	0	0	1	63

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,060,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,269,051
Equipment	\$346,336
Construction in Progress	\$587,261

Average Daily Membership	Total Attending
2007-2008 Elementary	396.380
2007-2008 High School	0.000
2007-2008 Total	396.380
2008-2009 Elementary	450.053
2008-2009 High School	0.000
2008-2009 Total	450.053
2009-2010 Elementary	483.155
2009-2010 High School	0.000
2009-2010 Total	483.155

Fall 2009 Enrollment	531	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	38.00
----------------------	-------

Year End Teacher Salaries	\$1,277,380
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,212,096	\$1,944,767	\$2,196,872
Federal Projects	\$66,003	\$79,000	\$71,734
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$108,030	\$93,851	\$96,634
Schoolwide Project Total	\$2,386,129	\$2,117,618	\$2,365,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,181	\$0	\$2,232,882	\$131,066	\$2,386,129
Percentage Of Total Revenues	0.93%	0.00%	93.58%	5.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$24,908
Hearing Impairments	\$0	\$0
Other Health Impairments	\$51,225	\$16,605
Specific Learning Disability	\$54,287	\$74,725
Mild, Mod, Sev Mental Retardation	\$0	\$1,186
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$1,186
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$105,512	\$118,610
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$105,512	\$118,610

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,832
Equipment	\$42,556
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	172.280
2007-2008 Total	172.280
2008-2009 Elementary	0.000
2008-2009 High School	175.960
2008-2009 Total	175.960
2009-2010 Elementary	0.000
2009-2010 High School	171.723
2009-2010 Total	171.723

Fall 2009 Enrollment	315	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$381,868
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$406,655	\$219,530	\$261,124
Federal Projects	\$22,031	\$18,000	\$19,240
State Projects	\$6,120	\$1,400	\$549
Classroom Site Project / Instructional Improvement	\$9,136	\$8,542	\$8,036
Schoolwide Project Total	\$443,942	\$247,472	\$288,949

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$218,714	\$0	\$176,112	\$49,116	\$443,942
Percentage Of Total Revenues	49.27%	0.00%	39.67%	11.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$13,842
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$13,842
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$13,842

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,537,566
Site Improvements	\$0
Buildings & Building Improvements	\$167,213
Equipment	\$32,191
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	14.190
2007-2008 High School	0.000
2007-2008 Total	14.190
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	27.523
2009-2010 High School	0.000
2009-2010 Total	27.523

Fall 2009 Enrollment	26	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$22,998
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,443,937	\$3,078,480	\$3,489,403
Federal Projects	\$520,128	\$756,275	\$460,075
State Projects	\$11,938	\$401,023	\$11,938
Classroom Site Project / Instructional Improvement	\$14,791	\$151,584	\$136,450
Schoolwide Project Total	\$4,990,794	\$4,387,362	\$4,097,866

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$707,385	\$0	\$3,001,249	\$1,282,160	\$4,990,794
Percentage Of Total Revenues	14.17%	0.00%	60.14%	25.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,479
Hearing Impairments	\$2,886	\$0
Other Health Impairments	\$25,970	\$0
Specific Learning Disability	\$4,328	\$64,362
Mild, Mod, Sev Mental Retardation	\$0	\$13,916
Multiple Disabilities	\$109,752	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,443	\$0
Speech/Language Impairment	\$0	\$90,456
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$1,740
Subtotal	\$144,379	\$173,953
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$144,379	\$173,953

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$61,101
Buildings & Building Improvements	\$0
Equipment	\$293,293
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	483.575
2007-2008 High School	0.000
2007-2008 Total	483.575
2008-2009 Elementary	480.575
2008-2009 High School	0.000
2008-2009 Total	480.575
2009-2010 Elementary	479.380
2009-2010 High School	0.000
2009-2010 Total	479.380

Fall 2009 Enrollment	533	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	25.00
----------------------	-------

Year End Teacher Salaries	\$687,507
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$415,419	\$396,755	\$404,648
Federal Projects	\$22,495	\$24,546	\$21,906
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,981	\$23,183	\$20,840
Schoolwide Project Total	\$457,895	\$444,484	\$447,394

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,047	\$0	\$333,633	\$121,215	\$457,895
Percentage Of Total Revenues	0.67%	0.00%	72.86%	26.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,500	\$1,281
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$2,135
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,500	\$1,281
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,500	\$4,697
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$4,697

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$14,388
Buildings & Building Improvements	\$0
Equipment	\$41,677
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	50.960
2007-2008 Total	50.960
2008-2009 Elementary	0.000
2008-2009 High School	62.720
2008-2009 Total	62.720
2009-2010 Elementary	0.000
2009-2010 High School	55.510
2009-2010 Total	55.510

Fall 2009 Enrollment	54	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$87,586
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$729,057	\$684,793	\$643,195
Federal Projects	\$21,750	\$21,750	\$6,792
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,665	\$27,843	\$19,440
Schoolwide Project Total	\$785,472	\$734,386	\$669,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,241	\$0	\$618,728	\$163,503	\$785,472
Percentage Of Total Revenues	0.41%	0.00%	78.77%	20.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,600	\$12,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,600	\$12,600
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,600	\$12,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$155,179
Equipment	\$62,330
Construction in Progress	\$263,091

Average Daily Membership	Total Attending
2007-2008 Elementary	93.700
2007-2008 High School	0.000
2007-2008 Total	93.700
2008-2009 Elementary	101.728
2008-2009 High School	0.000
2008-2009 Total	101.728
2009-2010 Elementary	105.508
2009-2010 High School	0.000
2009-2010 Total	105.508

Fall 2009 Enrollment	121	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$307,607	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$874,266	\$1,118,458	\$871,788
Federal Projects	\$116,502	\$231,185	\$113,413
State Projects	\$204,292	\$20,998	\$204,292
Classroom Site Project / Instructional Improvement	\$56,217	\$52,837	\$55,802
Schoolwide Project Total	\$1,251,277	\$1,423,478	\$1,245,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,712	\$0	\$871,923	\$314,642	\$1,251,277
Percentage Of Total Revenues	5.17%	0.00%	69.68%	25.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,000	\$50,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,000	\$5,304
Speech/Language Impairment	\$45,000	\$50,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,000	\$105,304
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$105,304

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$45,956
Buildings & Building Improvements	\$0
Equipment	\$185,023
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	145.195
2007-2008 High School	0.000
2007-2008 Total	145.195
2008-2009 Elementary	142.768
2008-2009 High School	0.000
2008-2009 Total	142.768
2009-2010 Elementary	145.630
2009-2010 High School	0.000
2009-2010 Total	145.630

Fall 2009 Enrollment	163	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$260,010
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,675,830	\$3,606,608	\$3,674,843
Federal Projects	\$690,500	\$756,163	\$665,446
State Projects	\$11,423	\$11,423	\$11,423
Classroom Site Project / Instructional Improvement	\$156,321	\$236,167	\$223,546
Schoolwide Project Total	\$4,534,074	\$4,610,361	\$4,575,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,970	\$0	\$2,876,764	\$1,600,340	\$4,534,074
Percentage Of Total Revenues	1.26%	0.00%	63.45%	35.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$2,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,132	\$25,382
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,132	\$27,382
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,132	\$27,382

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,300,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,455,320
Equipment	\$1,252,080
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	598.625
2007-2008 High School	0.000
2007-2008 Total	598.625
2008-2009 Elementary	500.118
2008-2009 High School	0.000
2008-2009 Total	500.118
2009-2010 Elementary	523.475
2009-2010 High School	0.000
2009-2010 Total	523.475

Fall 2009 Enrollment	580	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	26.00
----------------------	-------

Year End Teacher Salaries	\$518,028
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$533,257	\$455,699	\$533,711
Federal Projects	\$45,135	\$43,184	\$42,390
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,475	\$18,868	\$22,086
Schoolwide Project Total	\$600,867	\$517,751	\$598,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,267	\$0	\$359,405	\$180,195	\$600,867
Percentage Of Total Revenues	10.20%	0.00%	59.81%	29.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,766	\$52,504
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,766	\$52,504
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,766	\$52,504

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$680,794
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	69	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.70
----------------------	------

Year End Teacher Salaries	\$159,948
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,050,301	\$5,998,000	\$6,034,813
Federal Projects	\$0	\$0	\$0
State Projects	\$9,878	\$7,549	\$7,549
Classroom Site Project / Instructional Improvement	\$23,167	\$182,218	\$182,818
Schoolwide Project Total	\$4,083,346	\$6,187,767	\$6,225,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,971	\$0	\$3,886,682	\$185,693	\$4,083,346
Percentage Of Total Revenues	0.27%	0.00%	95.18%	4.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$14,535	\$14,360
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,535	\$14,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$37,584
Equipment	\$35,253
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	564.080
2007-2008 High School	0.000
2007-2008 Total	564.080
2008-2009 Elementary	603.355
2008-2009 High School	0.000
2008-2009 Total	603.355
2009-2010 Elementary	632.598
2009-2010 High School	0.000
2009-2010 Total	632.598

Fall 2009 Enrollment	681	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	46.00
----------------------	-------

Year End Teacher Salaries	\$514,196
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$701,052	\$736,894	\$733,310
Federal Projects	\$130,707	\$130,707	\$123,020
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,385	\$33,000	\$40,039
Schoolwide Project Total	\$868,144	\$900,601	\$896,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,813	\$0	\$592,288	\$264,043	\$868,144
Percentage Of Total Revenues	1.36%	0.00%	68.22%	30.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,500	\$11,697
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,500	\$11,697
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,500	\$11,697

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$274,904
Equipment	\$291,792
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	8.000
2007-2008 High School	102.255
2007-2008 Total	110.255
2008-2009 Elementary	11.245
2008-2009 High School	108.003
2008-2009 Total	119.248
2009-2010 Elementary	12.728
2009-2010 High School	87.938
2009-2010 Total	100.665

Fall 2009 Enrollment	102	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	2.00
----------------------	------

Year End Teacher Salaries	\$72,509
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,528	\$248,425	\$246,824
Federal Projects	\$31,393	\$39,085	\$38,323
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,417	\$9,400	\$8,045
Schoolwide Project Total	\$349,338	\$296,910	\$293,192

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$126,596	\$222,742	\$349,338
Percentage Of Total Revenues	0.00%	0.00%	36.24%	63.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,575	\$15,617
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,575	\$15,617
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,575	\$15,617

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	27.005
2007-2008 Total	27.005
2008-2009 Elementary	0.000
2008-2009 High School	23.380
2008-2009 Total	23.380
2009-2010 Elementary	0.000
2009-2010 High School	23.108
2009-2010 Total	23.108

Fall 2009 Enrollment	26	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$37,500	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,184,026	\$1,053,308	\$1,155,202
Federal Projects	\$242,871	\$428,079	\$242,871
State Projects	\$19,135	\$19,134	\$19,135
Classroom Site Project / Instructional Improvement	\$44,573	\$56,867	\$25,490
Schoolwide Project Total	\$1,490,605	\$1,557,388	\$1,442,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,302	\$222,007	\$837,083	\$429,213	\$1,490,605
Percentage Of Total Revenues	0.15%	14.89%	56.16%	28.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,734	\$42,750
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,734	\$42,750
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,734	\$42,750

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,259
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	123.140
2007-2008 Total	123.140
2008-2009 Elementary	0.000
2008-2009 High School	123.930
2008-2009 Total	123.930
2009-2010 Elementary	0.000
2009-2010 High School	138.865
2009-2010 Total	138.865

Fall 2009 Enrollment	148	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$174,898
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$657,529	\$551,982	\$634,940
Federal Projects	\$123,321	\$112,471	\$116,722
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,749	\$29,123	\$16,231
Schoolwide Project Total	\$809,599	\$693,576	\$767,893

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,344	\$0	\$394,029	\$388,226	\$809,599
Percentage Of Total Revenues	3.38%	0.00%	48.67%	47.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,508	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,508	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,508	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,719
Equipment	\$132,087
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	62.708
2008-2009 High School	0.000
2008-2009 Total	62.708
2009-2010 Elementary	78.423
2009-2010 High School	0.000
2009-2010 Total	78.423

Fall 2009 Enrollment	80	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$132,655	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,114,087	\$943,115	\$1,139,681
Federal Projects	\$333,029	\$360,517	\$304,787
State Projects	\$1,142	\$1,142	\$181
Classroom Site Project / Instructional Improvement	\$57,496	\$58,219	\$48,610
Schoolwide Project Total	\$1,505,754	\$1,362,993	\$1,493,259

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,935	\$0	\$860,018	\$586,801	\$1,505,754
Percentage Of Total Revenues	3.91%	0.00%	57.12%	38.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,051	\$35,649
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$30,051	\$35,649
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,051	\$35,649

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,331
Equipment	\$267,044
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	135.495
2007-2008 Total	135.495
2008-2009 Elementary	0.000
2008-2009 High School	134.080
2008-2009 Total	134.080
2009-2010 Elementary	0.000
2009-2010 High School	144.430
2009-2010 Total	144.430

Fall 2009 Enrollment	143	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$373,613
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,815	\$1,567,498	\$1,467,238
Federal Projects	\$106,143	\$109,143	\$106,143
State Projects	\$277,132	\$277,132	\$277,132
Classroom Site Project / Instructional Improvement	\$65,245	\$74,695	\$32,854
Schoolwide Project Total	\$1,916,335	\$2,028,468	\$1,883,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$344,762	\$0	\$1,462,430	\$109,143	\$1,916,335
Percentage Of Total Revenues	17.99%	0.00%	76.31%	5.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,927	\$64,384
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$11,841	\$12,141
Speech/Language Impairment	\$47,857	\$45,741
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$113,625	\$122,266
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$113,625	\$122,266

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$397,806
Site Improvements	\$0
Buildings & Building Improvements	\$614,914
Equipment	\$109,766
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	202.185
2007-2008 High School	0.000
2007-2008 Total	202.185
2008-2009 Elementary	212.508
2008-2009 High School	0.000
2008-2009 Total	212.508
2009-2010 Elementary	200.930
2009-2010 High School	0.000
2009-2010 Total	200.930

Fall 2009 Enrollment	218	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$452,821	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,109,605	\$744,843	\$715,938
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,063	\$50,882	\$65,658
Schoolwide Project Total	\$1,163,668	\$795,725	\$781,596

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,177	\$0	\$1,162,491	\$0	\$1,163,668
Percentage Of Total Revenues	0.10%	0.00%	99.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$126,453
Equipment	\$69,388
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	125.288
2007-2008 Total	125.288
2008-2009 Elementary	0.000
2008-2009 High School	166.215
2008-2009 Total	166.215
2009-2010 Elementary	0.000
2009-2010 High School	147.033
2009-2010 Total	147.033

Fall 2009 Enrollment	147	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.20
----------------------	-------

Year End Teacher Salaries	\$160,578
---------------------------	-----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$531,836	\$596,718	\$577,238
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,196	\$27,575	\$36,437
Schoolwide Project Total	\$564,032	\$624,293	\$613,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$936	\$0	\$563,096	\$0	\$564,032
Percentage Of Total Revenues	0.17%	0.00%	99.83%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$29,109
Equipment	\$109,001
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	114.570
2007-2008 Total	114.570
2008-2009 Elementary	0.000
2008-2009 High School	112.818
2008-2009 Total	112.818
2009-2010 Elementary	0.000
2009-2010 High School	87.660
2009-2010 Total	87.660

Fall 2009 Enrollment	88	Number of Schools	1
Year End Teacher FTE		6.90	
Year End Teacher Salaries		\$78,053	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,833	\$647,900	\$624,924
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,040	\$25,997	\$33,172
Schoolwide Project Total	\$518,873	\$673,897	\$658,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$820	\$0	\$518,053	\$0	\$518,873
Percentage Of Total Revenues	0.16%	0.00%	99.84%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$65,659
Equipment	\$92,940
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	116.755
2007-2008 Total	116.755
2008-2009 Elementary	0.000
2008-2009 High School	81.495
2008-2009 Total	81.495
2009-2010 Elementary	0.000
2009-2010 High School	83.053
2009-2010 Total	83.053

Fall 2009 Enrollment	83	Number of Schools	1
Year End Teacher FTE		9.20	
Year End Teacher Salaries		\$44,275	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,262,245	\$6,265,408	\$4,786,752
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$24,753	\$0
Classroom Site Project / Instructional Improvement	\$357,768	\$680,778	\$366,589
Schoolwide Project Total	\$7,620,013	\$6,970,939	\$5,153,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,909	\$0	\$7,613,104	\$0	\$7,620,013
Percentage Of Total Revenues	0.09%	0.00%	99.91%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$74,177
Equipment	\$444,637
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	1,121.960
2007-2008 Total	1,121.960
2008-2009 Elementary	77.440
2008-2009 High School	1,915.645
2008-2009 Total	1,993.085
2009-2010 Elementary	0.000
2009-2010 High School	1,224.828
2009-2010 Total	1,224.828

Fall 2009 Enrollment	391	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	54.90
----------------------	-------

Year End Teacher Salaries	\$1,061,271
---------------------------	-------------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$868,660	\$608,984	\$625,491
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,750	\$38,137	\$44,534
Schoolwide Project Total	\$909,410	\$647,121	\$670,025

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,320	\$0	\$907,090	\$0	\$909,410
Percentage Of Total Revenues	0.26%	0.00%	99.74%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,056
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	74.505
2007-2008 Total	74.505
2008-2009 Elementary	0.000
2008-2009 High School	96.770
2008-2009 Total	96.770
2009-2010 Elementary	0.000
2009-2010 High School	110.648
2009-2010 Total	110.648

Fall 2009 Enrollment	100	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.70
----------------------	------

Year End Teacher Salaries	\$54,273
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,584,188	\$6,777,459	\$6,618,951
Federal Projects	\$204,979	\$98,000	\$180,913
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$370,949	\$422,180	\$365,008
Schoolwide Project Total	\$8,160,116	\$7,297,639	\$7,164,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,777	\$0	\$6,355,733	\$1,688,606	\$8,160,116
Percentage Of Total Revenues	1.42%	0.00%	77.89%	20.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,325
Emotional Disability	\$0	\$8,604
Hearing Impairments	\$6,076	\$3,442
Other Health Impairments	\$12,153	\$6,884
Specific Learning Disability	\$48,612	\$37,860
Mild, Mod, Sev Mental Retardation	\$0	\$3,442
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,025	\$1,720
Speech/Language Impairment	\$42,534	\$39,581
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,025	\$1,721
Developmental Delay	\$0	\$0
Subtotal	\$113,425	\$113,579
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$113,425	\$113,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$717,156
Site Improvements	\$0
Buildings & Building Improvements	\$11,829,236
Equipment	\$1,085,518
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	745.570
2007-2008 High School	409.965
2007-2008 Total	1,155.535
2008-2009 Elementary	703.765
2008-2009 High School	442.143
2008-2009 Total	1,145.908
2009-2010 Elementary	776.220
2009-2010 High School	459.068
2009-2010 Total	1,235.288

Fall 2009 Enrollment	1,286	Number of Schools	3
----------------------	-------	-------------------	---

Year End Teacher FTE	59.00
----------------------	-------

Year End Teacher Salaries	\$1,079,717
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,724,554	\$6,989,217	\$5,666,767
Federal Projects	\$2,300,832	\$2,761,331	\$2,255,756
State Projects	\$1,776	\$53,945	\$1,776
Classroom Site Project / Instructional Improvement	\$276,775	\$287,819	\$355,382
Schoolwide Project Total	\$9,303,937	\$10,092,312	\$8,279,681

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$328,523	\$0	\$6,573,485	\$2,401,929	\$9,303,937
Percentage Of Total Revenues	3.53%	0.00%	70.65%	25.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$53,453	\$53,832
Hearing Impairments	\$9,719	\$9,788
Other Health Impairments	\$34,016	\$34,257
Specific Learning Disability	\$325,578	\$327,887
Mild, Mod, Sev Mental Retardation	\$38,875	\$39,151
Multiple Disabilities	\$19,438	\$19,575
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,859	\$4,894
Developmental Delay	\$0	\$0
Subtotal	\$485,938	\$489,384
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$485,938	\$489,384

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$205,349
Site Improvements	\$0
Buildings & Building Improvements	\$3,322,508
Equipment	\$2,313,600
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	1,059.060
2007-2008 Total	1,059.060
2008-2009 Elementary	0.000
2008-2009 High School	1,092.435
2008-2009 Total	1,092.435
2009-2010 Elementary	0.000
2009-2010 High School	1,137.265
2009-2010 Total	1,137.265

Fall 2009 Enrollment	1,159	Number of Schools	11
----------------------	-------	-------------------	----

Year End Teacher FTE	66.00
----------------------	-------

Year End Teacher Salaries	\$1,346,058
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$19,385,746	\$23,782,548	\$23,944,978
Federal Projects	\$6,493,998	\$1,719,027	\$6,493,998
State Projects	\$12,453	\$0	\$12,453
Classroom Site Project / Instructional Improvement	\$1,202,462	\$1,194,544	\$1,254,582
Schoolwide Project Total	\$27,094,659	\$26,696,119	\$31,706,011

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,958	\$0	\$20,571,704	\$6,493,997	\$27,094,659
Percentage Of Total Revenues	0.11%	0.00%	75.93%	23.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$65,764
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$690,527
Speech/Language Impairment	\$11	\$2,531,932
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$3,288,223
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$3,288,223

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$32,981
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	2,847.680
2007-2008 High School	529.500
2007-2008 Total	3,377.180
2008-2009 Elementary	3,034.893
2008-2009 High School	681.225
2008-2009 Total	3,716.118
2009-2010 Elementary	3,435.903
2009-2010 High School	841.300
2009-2010 Total	4,277.203

Fall 2009 Enrollment	4,276	Number of Schools	1
----------------------	-------	-------------------	---

Year End Teacher FTE	134.00
----------------------	--------

Year End Teacher Salaries	\$3,277,051
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,472,842	\$3,317,052	\$3,430,704
Federal Projects	\$544,286	\$538,695	\$459,246
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$167,508	\$180,198	\$282,883
Schoolwide Project Total	\$4,184,636	\$4,035,945	\$4,172,833

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,170	\$0	\$2,831,097	\$1,348,369	\$4,184,636
Percentage Of Total Revenues	0.12%	0.00%	67.65%	32.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,984	\$4,854
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$68,516	\$83,521
Mild, Mod, Sev Mental Retardation	\$5,577	\$6,797
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,593	\$1,945
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,670	\$97,117
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,670	\$97,117

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$17,482
Site Improvements	\$0
Buildings & Building Improvements	\$751,741
Equipment	\$716,270
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	578.058
2007-2008 Total	578.058
2008-2009 Elementary	0.000
2008-2009 High School	604.860
2008-2009 Total	604.860
2009-2010 Elementary	0.000
2009-2010 High School	504.155
2009-2010 Total	504.155

Fall 2009 Enrollment	496	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$313,716
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,709,138	\$1,523,113	\$1,518,229
Federal Projects	\$308,887	\$320,489	\$318,837
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$93,488	\$104,407	\$107,893
Schoolwide Project Total	\$2,111,513	\$1,948,009	\$1,944,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,371	\$0	\$1,487,241	\$619,901	\$2,111,513
Percentage Of Total Revenues	0.21%	0.00%	70.43%	29.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,298	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,298	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,298	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvements	\$2,259,782
Equipment	\$488,092
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	290.048
2007-2008 Total	290.048
2008-2009 Elementary	0.000
2008-2009 High School	309.488
2008-2009 Total	309.488
2009-2010 Elementary	0.000
2009-2010 High School	272.445
2009-2010 Total	272.445

Fall 2009 Enrollment	274	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$435,914
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,249,996	\$1,236,310	\$1,281,774
Federal Projects	\$180,152	\$175,386	\$152,008
State Projects	\$5,342	\$5,342	\$5,342
Classroom Site Project / Instructional Improvement	\$62,496	\$70,795	\$66,436
Schoolwide Project Total	\$1,497,986	\$1,487,833	\$1,505,560

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,372	\$0	\$1,055,471	\$398,143	\$1,497,986
Percentage Of Total Revenues	2.96%	0.00%	70.46%	26.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,500	\$1,370
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,100	\$15,064
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$13,695
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,600	\$30,129
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,600	\$30,129

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$227,190
Equipment	\$148,876
Construction in Progress	\$37,160

Average Daily Membership	Total Attending
2007-2008 Elementary	96.140
2007-2008 High School	80.390
2007-2008 Total	176.530
2008-2009 Elementary	112.758
2008-2009 High School	81.095
2008-2009 Total	193.853
2009-2010 Elementary	84.040
2009-2010 High School	93.060
2009-2010 Total	177.100

Fall 2009 Enrollment	180	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$287,601
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,734,452	\$1,619,958	\$1,644,298
Federal Projects	\$353,942	\$740,785	\$353,942
State Projects	\$7,993	\$91,256	\$0
Classroom Site Project / Instructional Improvement	\$102,008	\$98,385	\$102,008
Schoolwide Project Total	\$2,198,395	\$2,550,384	\$2,100,248

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$114,494	\$0	\$1,729,959	\$353,942	\$2,198,395
Percentage Of Total Revenues	5.21%	0.00%	78.69%	16.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,100	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$202,402	\$205,502
Mild, Mod, Sev Mental Retardation	\$5,584	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,000	\$16,537
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$220,086	\$222,039
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,000	\$2,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$223,086	\$224,039

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$733,498
Site Improvements	\$0
Buildings & Building Improvements	\$3,099,268
Equipment	\$568,557
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	157.005
2007-2008 High School	131.670
2007-2008 Total	288.675
2008-2009 Elementary	181.825
2008-2009 High School	120.600
2008-2009 Total	302.425
2009-2010 Elementary	210.848
2009-2010 High School	85.505
2009-2010 Total	296.353

Fall 2009 Enrollment	317	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	28.00
----------------------	-------

Year End Teacher Salaries	\$340,725
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$21,586,482	\$16,421,545	\$16,563,846
Federal Projects	\$240,727	\$333,477	\$240,727
State Projects	\$117,356	\$117,356	\$117,356
Classroom Site Project / Instructional Improvement	\$764,487	\$683,958	\$744,575
Schoolwide Project Total	\$22,709,052	\$17,556,336	\$17,666,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,172	\$0	\$19,279,454	\$3,335,426	\$22,709,052
Percentage Of Total Revenues	0.41%	0.00%	84.90%	14.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$16,489	\$41,902
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,244	\$20,949
Specific Learning Disability	\$37,787	\$96,024
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,184	\$15,715
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$68,704	\$174,590
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,704	\$174,590

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$194,951
Construction in Progress	\$3,313,838

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	2,349.800
2007-2008 Total	2,349.800
2008-2009 Elementary	0.000
2008-2009 High School	3,160.660
2008-2009 Total	3,160.660
2009-2010 Elementary	0.000
2009-2010 High School	3,874.270
2009-2010 Total	3,874.270

Fall 2009 Enrollment	1,388	Number of Schools	2
----------------------	-------	-------------------	---

Year End Teacher FTE	76.00
----------------------	-------

Year End Teacher Salaries	\$2,727,832
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$424,013	\$403,830	\$439,237
Federal Projects	\$57,944	\$88,258	\$50,021
State Projects	\$1,729	\$1,734	\$1,729
Classroom Site Project / Instructional Improvement	\$17,256	\$18,675	\$16,512
Schoolwide Project Total	\$500,942	\$512,497	\$507,499

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,228	\$0	\$265,675	\$231,039	\$500,942
Percentage Of Total Revenues	0.84%	0.00%	53.04%	46.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,320	\$16,063
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$8,320	\$16,062
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,640	\$32,125
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,640	\$32,125

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,260
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	64	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$58,273	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,128,848	\$4,688,367	\$3,498,338
Federal Projects	\$1,211,167	\$303,665	\$1,193,518
State Projects	\$3,886	\$9,271	\$3,886
Classroom Site Project / Instructional Improvement	\$236,248	\$281,191	\$312,080
Schoolwide Project Total	\$5,580,149	\$5,282,494	\$5,007,822

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$575,858	\$0	\$3,709,170	\$1,295,121	\$5,580,149
Percentage Of Total Revenues	10.32%	0.00%	66.47%	23.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$2,416
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$255,738	\$137,394
Mild, Mod, Sev Mental Retardation	\$0	\$2,416
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$2,416
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$255,738	\$144,642
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$255,738	\$144,642

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$50,213
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	804	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	37.00
----------------------	-------

Year End Teacher Salaries	\$1,705,755
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,310,740	\$1,244,299	\$1,142,906
Federal Projects	\$176,323	\$69,000	\$256,954
State Projects	\$3,440	\$0	\$2,360
Classroom Site Project / Instructional Improvement	\$45,004	\$81,328	\$103,785
Schoolwide Project Total	\$1,535,507	\$1,394,627	\$1,506,005

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,484	\$0	\$1,146,176	\$386,847	\$1,535,507
Percentage Of Total Revenues	0.16%	0.00%	74.64%	25.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$9,565
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$4,440
Specific Learning Disability	\$6	\$25,961
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$683
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$40,649
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$40,649

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$89,283
Equipment	\$142,792
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	250.570
2007-2008 Total	250.570
2008-2009 Elementary	0.000
2008-2009 High School	271.523
2008-2009 Total	271.523
2009-2010 Elementary	0.000
2009-2010 High School	198.503
2009-2010 Total	198.503

Fall 2009 Enrollment	188	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$310,061	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$429,384	\$318,600	\$456,922
Federal Projects	\$6,041	\$56,041	\$6,041
State Projects	\$0	\$62,116	\$0
Classroom Site Project / Instructional Improvement	\$14,560	\$11,710	\$14,560
Schoolwide Project Total	\$449,985	\$448,467	\$477,523

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,810	\$0	\$268,521	\$135,654	\$449,985
Percentage Of Total Revenues	10.18%	0.00%	59.67%	30.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,000	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	16.675
2007-2008 High School	0.000
2007-2008 Total	16.675
2008-2009 Elementary	30.685
2008-2009 High School	0.000
2008-2009 Total	30.685
2009-2010 Elementary	45.595
2009-2010 High School	0.000
2009-2010 Total	45.595

Fall 2009 Enrollment	48	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$94,777	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,853,024	\$4,547,096	\$5,021,237
Federal Projects	\$2,892,215	\$1,694,489	\$2,855,573
State Projects	\$0	\$23,952	\$0
Classroom Site Project / Instructional Improvement	\$114,765	\$129,274	\$96,522
Schoolwide Project Total	\$6,860,004	\$6,394,811	\$7,973,332

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,610,692	\$0	\$1,357,097	\$2,892,215	\$6,860,004
Percentage Of Total Revenues	38.06%	0.00%	19.78%	42.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$40,000	\$29,853
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$567,621	\$601,280
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,000	\$15,128
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$623,621	\$646,261
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$623,621	\$646,261

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	80.480
2007-2008 High School	224.133
2007-2008 Total	304.613
2008-2009 Elementary	88.175
2008-2009 High School	228.500
2008-2009 Total	316.675
2009-2010 Elementary	85.160
2009-2010 High School	202.325
2009-2010 Total	287.485

Fall 2009 Enrollment	293	Number of Schools	2
Year End Teacher FTE		46.00	
Year End Teacher Salaries		\$1,498,071	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$773,450	\$679,544	\$767,833
Federal Projects	\$22,374	\$8,765	\$22,374
State Projects	\$4,041	\$0	\$4,041
Classroom Site Project / Instructional Improvement	\$2,647	\$25,128	\$17,510
Schoolwide Project Total	\$802,512	\$713,437	\$811,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,857	\$0	\$475,864	\$284,791	\$802,512
Percentage Of Total Revenues	5.22%	0.00%	59.30%	35.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,679
Specific Learning Disability	\$0	\$705
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$15,114
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,655
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$20,153
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$20,153

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,087
Equipment	\$111,986
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	63.630
2008-2009 High School	0.000
2008-2009 Total	63.630
2009-2010 Elementary	76.278
2009-2010 High School	0.000
2009-2010 Total	76.278

Fall 2009 Enrollment	85	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$187,598
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,292	\$423,400	\$387,545
Federal Projects	\$111,035	\$111,035	\$111,035
State Projects	\$515	\$515	\$515
Classroom Site Project / Instructional Improvement	\$20,907	\$20,000	\$19,677
Schoolwide Project Total	\$569,749	\$554,950	\$518,772

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,351	\$0	\$393,178	\$133,220	\$569,749
Percentage Of Total Revenues	7.61%	0.00%	69.01%	23.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,500	\$44,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,500	\$44,950
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,500	\$44,950

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,153
Equipment	\$9,829
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.395
2007-2008 High School	0.000
2007-2008 Total	57.395
2008-2009 Elementary	53.450
2008-2009 High School	0.000
2008-2009 Total	53.450
2009-2010 Elementary	63.250
2009-2010 High School	0.000
2009-2010 Total	63.250

Fall 2009 Enrollment	74	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$895,863	\$1,060,277	\$783,443
Federal Projects	\$252,619	\$0	\$253,103
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,132	\$64,571	\$65,321
Schoolwide Project Total	\$1,204,614	\$1,124,848	\$1,101,867

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,343	\$9,524	\$903,128	\$252,619	\$1,204,614
Percentage Of Total Revenues	3.27%	0.79%	74.97%	20.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,206	\$3,770
Emotional Disability	\$12,310	\$7,541
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,103	\$3,770
Specific Learning Disability	\$12,310	\$11,311
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,310	\$11,311
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,239	\$37,703
Gifted	\$3,500	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$400	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,139	\$37,703

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,392
Equipment	\$99,662
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	134.980
2007-2008 High School	0.000
2007-2008 Total	134.980
2008-2009 Elementary	157.953
2008-2009 High School	0.000
2008-2009 Total	157.953
2009-2010 Elementary	167.583
2009-2010 High School	0.000
2009-2010 Total	167.583

Fall 2009 Enrollment	168	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$269,606	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$730,652	\$258,094	\$568,081
Federal Projects	\$21,429	\$25,000	\$22,879
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,324	\$19,900	\$26,205
Schoolwide Project Total	\$768,405	\$302,994	\$617,165

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$367,993	\$0	\$366,225	\$34,187	\$768,405
Percentage Of Total Revenues	47.89%	0.00%	47.66%	4.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,770
Emotional Disability	\$0	\$7,334
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,541
Specific Learning Disability	\$46,250	\$36,165
Mild, Mod, Sev Mental Retardation	\$0	\$1,770
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,250	\$50,580
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,250	\$50,580

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$42,226
Equipment	\$120,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	76.355
2007-2008 Total	76.355
2008-2009 Elementary	0.000
2008-2009 High School	36.235
2008-2009 Total	36.235
2009-2010 Elementary	0.000
2009-2010 High School	45.438
2009-2010 Total	45.438

Fall 2009 Enrollment	45	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$105,860	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$952,570	\$813,079	\$997,247
Federal Projects	\$73,235	\$102,787	\$73,235
State Projects	\$500	\$3,450	\$500
Classroom Site Project / Instructional Improvement	\$27,262	\$58,500	\$27,262
Schoolwide Project Total	\$1,053,567	\$977,816	\$1,098,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,088	\$0	\$893,155	\$123,324	\$1,053,567
Percentage Of Total Revenues	3.52%	0.00%	84.77%	11.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$2,550
Speech/Language Impairment	\$11	\$17,070
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$19,620
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$19,620

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	89.725
2007-2008 High School	0.000
2007-2008 Total	89.725
2008-2009 Elementary	108.178
2008-2009 High School	0.000
2008-2009 Total	108.178
2009-2010 Elementary	113.220
2009-2010 High School	0.000
2009-2010 Total	113.220

Fall 2009 Enrollment	139	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	7.00
----------------------	------

Year End Teacher Salaries	\$319,282
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,985,177	\$2,898,659	\$2,965,045
Federal Projects	\$25,001	\$0	\$25,001
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$224,186	\$124,000	\$124,113
Schoolwide Project Total	\$3,234,364	\$3,022,659	\$3,114,159

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$304,598	\$238,551	\$1,990,040	\$701,175	\$3,234,364
Percentage Of Total Revenues	9.42%	7.38%	61.53%	21.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$14,700
Other Health Impairments	\$5	\$4,784
Specific Learning Disability	\$6	\$2,491
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$6,309
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$6,309
Speech/Language Impairment	\$11	\$9,620
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$44,213
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$44,213

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	241.860
2008-2009 High School	37.268
2008-2009 Total	279.128
2009-2010 Elementary	308.935
2009-2010 High School	71.395
2009-2010 Total	380.330

Fall 2009 Enrollment	386	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$920,524	\$1,010,896	\$852,017
Federal Projects	\$263,261	\$66,644	\$264,974
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,977	\$53,495	\$52,485
Schoolwide Project Total	\$1,231,762	\$1,131,035	\$1,169,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,110	\$0	\$804,391	\$263,261	\$1,231,762
Percentage Of Total Revenues	13.32%	0.00%	65.30%	21.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,000	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,000	\$0

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvements	\$2,015,711
Equipment	\$98,501
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	155.020
2007-2008 High School	0.000
2007-2008 Total	155.020
2008-2009 Elementary	150.770
2008-2009 High School	0.000
2008-2009 Total	150.770
2009-2010 Elementary	149.885
2009-2010 High School	0.000
2009-2010 Total	149.885

Fall 2009 Enrollment	158	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	11.00
----------------------	-------

Year End Teacher Salaries	\$276,292
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,924,795	\$1,710,870	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$86,852	\$116,850	\$86,852
Schoolwide Project Total	\$2,011,647	\$1,827,720	\$86,852

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,120	\$0	\$1,863,527	\$0	\$2,011,647
Percentage Of Total Revenues	7.36%	0.00%	92.64%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	251.765
2007-2008 High School	0.000
2007-2008 Total	251.765
2008-2009 Elementary	249.883
2008-2009 High School	0.000
2008-2009 Total	249.883
2009-2010 Elementary	271.280
2009-2010 High School	0.000
2009-2010 Total	271.280

Fall 2009 Enrollment	301	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,118,463	\$7,000,124	\$6,157,504
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$352,946	\$424,865	\$245,489
Schoolwide Project Total	\$6,471,409	\$7,424,989	\$6,402,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$229,702	\$0	\$6,241,707	\$0	\$6,471,409
Percentage Of Total Revenues	3.55%	0.00%	96.45%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$151,145	\$67,576
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$114,736	\$51,298
Specific Learning Disability	\$109,583	\$48,994
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$132,254	\$59,130
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$507,718	\$226,998
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$507,718	\$226,998

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$6,865
Buildings & Building Improvements	\$149,606
Equipment	\$240,563
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	608.910
2007-2008 High School	324.990
2007-2008 Total	933.900
2008-2009 Elementary	506.843
2008-2009 High School	460.948
2008-2009 Total	967.790
2009-2010 Elementary	351.338
2009-2010 High School	522.343
2009-2010 Total	873.680

Fall 2009 Enrollment	1,119	Number of Schools	3
----------------------	-------	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$1,270,984
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,537	\$372,399	\$436,215
Federal Projects	\$97,689	\$97,689	\$97,689
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,201	\$25,247	\$23,994
Schoolwide Project Total	\$558,427	\$495,335	\$557,898

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,883	\$0	\$440,855	\$97,689	\$558,427
Percentage Of Total Revenues	3.56%	0.00%	78.95%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,640	\$13,109
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,640	\$13,109
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,640	\$13,109

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$119,588
Site Improvements	\$0
Buildings & Building Improvements	\$546,001
Equipment	\$284,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	55.955
2007-2008 High School	13.080
2007-2008 Total	69.035
2008-2009 Elementary	61.645
2008-2009 High School	6.530
2008-2009 Total	68.175
2009-2010 Elementary	64.175
2009-2010 High School	4.840
2009-2010 Total	69.015

Fall 2009 Enrollment	86	Number of Schools	2
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$78,237	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,790,819	\$6,207,888	\$7,321,905
Federal Projects	\$2,928,335	\$2,712,700	\$2,252,286
State Projects	\$0	\$17,900	\$4,742
Classroom Site Project / Instructional Improvement	\$24,506	\$203,500	\$76,992
Schoolwide Project Total	\$9,743,660	\$9,141,988	\$9,655,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$572,400	\$0	\$30,740	\$9,140,520	\$9,743,660
Percentage Of Total Revenues	5.87%	0.00%	0.32%	93.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$50,000	\$43,000
Other Health Impairments	\$120,000	\$105,000
Specific Learning Disability	\$30,000	\$95,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$10,000	\$28,000
Orthopedic Impairment	\$117,350	\$95,000
Speech/Language Impairment	\$0	\$33,072
Traumatic Brain Injury	\$30,000	\$34,000
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$357,350	\$433,072
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$357,350	\$433,072

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,323
Site Improvements	\$80,187
Buildings & Building Improvements	\$242,678
Equipment	\$2,594,060
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	417.200
2007-2008 High School	0.000
2007-2008 Total	417.200
2008-2009 Elementary	393.990
2008-2009 High School	0.000
2008-2009 Total	393.990
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	0	Number of Schools	1
----------------------	---	-------------------	---

Year End Teacher FTE	41.00
----------------------	-------

Year End Teacher Salaries	\$2,359,528
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,958,028	\$1,872,468	\$1,647,768
Federal Projects	\$95,796	\$151,681	\$99,745
State Projects	\$58,133	\$0	\$49,939
Classroom Site Project / Instructional Improvement	\$54,555	\$59,300	\$45,191
Schoolwide Project Total	\$2,166,512	\$2,083,449	\$1,842,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,019,510	\$1,147,002	\$2,166,512
Percentage Of Total Revenues	0.00%	0.00%	47.06%	52.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,514	\$5,200
Specific Learning Disability	\$75,000	\$60,828
Mild, Mod, Sev Mental Retardation	\$10,000	\$7,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$10,000	\$7,500
Orthopedic Impairment	\$15,000	\$11,500
Speech/Language Impairment	\$55,000	\$42,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$5,000
Developmental Delay	\$0	\$0
Subtotal	\$182,514	\$144,528
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$182,514	\$144,528

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$164,384
Equipment	\$4,789,066
Construction in Progress	\$762,455

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	142.135
2007-2008 Total	142.135
2008-2009 Elementary	0.000
2008-2009 High School	131.810
2008-2009 Total	131.810
2009-2010 Elementary	0.000
2009-2010 High School	133.225
2009-2010 Total	133.225

Fall 2009 Enrollment	135	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$683,692
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$425,071	\$363,024	\$406,681
Federal Projects	\$44,960	\$80,997	\$36,534
State Projects	\$562	\$562	\$562
Classroom Site Project / Instructional Improvement	\$20,317	\$19,026	\$22,110
Schoolwide Project Total	\$490,910	\$463,609	\$465,887

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,502	\$0	\$341,761	\$126,647	\$490,910
Percentage Of Total Revenues	4.58%	0.00%	69.62%	25.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,594	\$14,079
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,594	\$14,079
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,594	\$14,079

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$71,547
Equipment	\$159,465
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.900
2007-2008 High School	0.000
2007-2008 Total	60.900
2008-2009 Elementary	61.345
2008-2009 High School	0.000
2008-2009 Total	61.345
2009-2010 Elementary	61.475
2009-2010 High School	0.000
2009-2010 Total	61.475

Fall 2009 Enrollment	65	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$111,278
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$199,612	\$211,128	\$228,285
Federal Projects	\$80,931	\$93,204	\$63,506
State Projects	\$30,476	\$30,476	\$30,476
Classroom Site Project / Instructional Improvement	\$13,287	\$15,345	\$4,492
Schoolwide Project Total	\$324,306	\$350,153	\$326,759

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,856	\$0	\$241,519	\$80,931	\$324,306
Percentage Of Total Revenues	0.57%	0.00%	74.47%	24.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,581	\$2,741
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,581	\$2,741
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,162	\$5,482
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,162	\$5,482

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$118,729
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	48.620
2007-2008 Total	48.620
2008-2009 Elementary	0.000
2008-2009 High School	43.283
2008-2009 Total	43.283
2009-2010 Elementary	0.000
2009-2010 High School	34.228
2009-2010 Total	34.228

Fall 2009 Enrollment	36	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$43,622	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,924,548	\$2,821,060	\$2,778,646
Federal Projects	\$181,324	\$169,823	\$154,927
State Projects	\$3,184	\$6,367	\$3,184
Classroom Site Project / Instructional Improvement	\$117,052	\$86,325	\$90,402
Schoolwide Project Total	\$3,226,108	\$3,083,575	\$3,027,159

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$305,971	\$0	\$2,079,546	\$840,591	\$3,226,108
Percentage Of Total Revenues	9.48%	0.00%	64.46%	26.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,429	\$59,126
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,429	\$59,126
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,429	\$59,126

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$75,949
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	403.980
2007-2008 High School	0.000
2007-2008 Total	403.980
2008-2009 Elementary	387.398
2008-2009 High School	0.000
2008-2009 Total	387.398
2009-2010 Elementary	388.238
2009-2010 High School	0.000
2009-2010 Total	388.238

Fall 2009 Enrollment	413	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	28.00
----------------------	-------

Year End Teacher Salaries	\$669,674
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$808,875	\$912,640	\$1,032,592
Federal Projects	\$265,918	\$102,541	\$265,918
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,930	\$50,357	\$24,562
Schoolwide Project Total	\$1,118,723	\$1,065,538	\$1,323,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,200	\$0	\$752,605	\$265,918	\$1,118,723
Percentage Of Total Revenues	8.96%	0.00%	67.27%	23.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$82,716	\$105,734
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,716	\$105,734
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,716	\$105,734

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	131.068
2009-2010 High School	0.000
2009-2010 Total	131.068

Fall 2009 Enrollment	132	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$373,254	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,205,834	\$3,829,439	\$3,633,958
Federal Projects	\$816,830	\$337,460	\$816,830
State Projects	\$1,405	\$2,809	\$1,405
Classroom Site Project / Instructional Improvement	\$97,052	\$108,539	\$161,426
Schoolwide Project Total	\$4,121,121	\$4,278,247	\$4,613,619

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$281,491	\$0	\$1,550,013	\$2,289,617	\$4,121,121
Percentage Of Total Revenues	6.83%	0.00%	37.61%	55.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$202,190	\$181,461
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$202,190	\$181,461
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$202,190	\$181,461

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$724,814
Site Improvements	\$0
Buildings & Building Improvements	\$4,711,355
Equipment	\$681,005
Construction in Progress	\$77,451

Average Daily Membership	Total Attending
2007-2008 Elementary	120.815
2007-2008 High School	315.035
2007-2008 Total	435.850
2008-2009 Elementary	234.475
2008-2009 High School	239.598
2008-2009 Total	474.073
2009-2010 Elementary	41.838
2009-2010 High School	231.435
2009-2010 Total	273.273

Fall 2009 Enrollment	281	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	16.00
----------------------	-------

Year End Teacher Salaries	\$535,552
---------------------------	-----------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$997,560	\$1,003,185	\$1,246,591
Federal Projects	\$260,634	\$304,149	\$251,169
State Projects	\$2,031	\$0	\$2,031
Classroom Site Project / Instructional Improvement	\$50,510	\$64,813	\$84,329
Schoolwide Project Total	\$1,310,735	\$1,372,147	\$1,584,120

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,662	\$0	\$1,042,055	\$262,018	\$1,310,735
Percentage Of Total Revenues	0.51%	0.00%	79.50%	19.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$194,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	257.760
2007-2008 Total	257.760
2008-2009 Elementary	0.000
2008-2009 High School	210.213
2008-2009 Total	210.213
2009-2010 Elementary	0.000
2009-2010 High School	156.243
2009-2010 Total	156.243

Fall 2009 Enrollment	151	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$579,610	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$983,158	\$900,505	\$873,461
Federal Projects	\$55,032	\$76,006	\$55,032
State Projects	\$890	\$890	\$890
Classroom Site Project / Instructional Improvement	\$43,513	\$50,484	\$35,062
Schoolwide Project Total	\$1,082,593	\$1,027,885	\$964,445

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,319	\$0	\$775,184	\$261,090	\$1,082,593
Percentage Of Total Revenues	4.28%	0.00%	71.60%	24.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,222	\$6,030
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$41,799	\$9,260
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$69,021	\$15,290
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,021	\$15,290

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$495,059
Site Improvements	\$0
Buildings & Building Improvements	\$750,728
Equipment	\$52,554
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.440
2007-2008 High School	0.000
2007-2008 Total	119.440
2008-2009 Elementary	119.358
2008-2009 High School	0.000
2008-2009 Total	119.358
2009-2010 Elementary	44.573
2009-2010 High School	0.000
2009-2010 Total	44.573

Fall 2009 Enrollment	149	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	8.00
----------------------	------

Year End Teacher Salaries	\$247,314
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$542,645	\$562,982	\$404,210
Federal Projects	\$112,779	\$0	\$112,779
State Projects	\$0	\$7,890	\$0
Classroom Site Project / Instructional Improvement	\$31,041	\$41,894	\$42,413
Schoolwide Project Total	\$686,465	\$612,766	\$559,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,621	\$0	\$565,156	\$116,688	\$686,465
Percentage Of Total Revenues	0.67%	0.00%	82.33%	17.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,500	\$5,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,500	\$5,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$5,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,895
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	84.875
2007-2008 Total	84.875
2008-2009 Elementary	0.000
2008-2009 High School	86.865
2008-2009 Total	86.865
2009-2010 Elementary	0.000
2009-2010 High School	92.108
2009-2010 Total	92.108

Fall 2009 Enrollment	106	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$103,382	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,067,336	\$1,962,211	\$1,979,792
Federal Projects	\$147,048	\$257,048	\$147,048
State Projects	\$111,483	\$111,483	\$111,483
Classroom Site Project / Instructional Improvement	\$95,615	\$110,500	\$95,615
Schoolwide Project Total	\$2,421,482	\$2,441,242	\$2,333,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,872	\$0	\$1,652,437	\$655,173	\$2,421,482
Percentage Of Total Revenues	4.70%	0.00%	68.24%	27.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,980	\$4,991
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,430	\$41,521
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$33,870	\$33,945
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$80,280	\$80,457
Gifted	\$15,000	\$15,033
ELL Prog (Inc. Costs/Comp. Ins.)	\$4,420	\$4,430
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$99,700	\$99,920

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$39,609
Buildings & Building Improvements	\$621,500
Equipment	\$125,897
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	195.398
2008-2009 High School	0.000
2008-2009 Total	195.398
2009-2010 Elementary	307.200
2009-2010 High School	0.000
2009-2010 Total	307.200

Fall 2009 Enrollment	319	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$878,520	\$774,910	\$743,782
Federal Projects	\$43,326	\$178,326	\$43,326
State Projects	\$42,877	\$42,877	\$42,877
Classroom Site Project / Instructional Improvement	\$31,893	\$42,878	\$31,893
Schoolwide Project Total	\$996,616	\$1,038,991	\$861,878

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,218	\$0	\$636,418	\$299,980	\$996,616
Percentage Of Total Revenues	6.04%	0.00%	63.86%	30.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,035	\$13,057
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,000	\$14,563
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$36,035	\$27,620
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,035	\$27,620

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$196,249
Equipment	\$48,643
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	114	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,892,977	\$1,595,573	\$1,813,454
Federal Projects	\$778,204	\$751,753	\$770,677
State Projects	\$8,599	\$0	\$8,637
Classroom Site Project / Instructional Improvement	\$93,303	\$108,657	\$120,403
Schoolwide Project Total	\$2,773,083	\$2,455,983	\$2,713,171

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$609	\$0	\$1,801,791	\$970,683	\$2,773,083
Percentage Of Total Revenues	0.02%	0.00%	64.97%	35.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$202,981
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	56.390
2007-2008 Total	56.390
2008-2009 Elementary	225.075
2008-2009 High School	0.000
2008-2009 Total	225.075
2009-2010 Elementary	335.260
2009-2010 High School	0.000
2009-2010 Total	335.260

Fall 2009 Enrollment	373	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$1,060,091
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,129,754	\$995,993	\$1,192,888
Federal Projects	\$446,337	\$403,925	\$413,399
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,215	\$65,482	\$67,850
Schoolwide Project Total	\$1,638,306	\$1,465,400	\$1,674,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,677	\$0	\$1,087,439	\$548,190	\$1,638,306
Percentage Of Total Revenues	0.16%	0.00%	66.38%	33.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$177,275
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	218	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$656,394	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,565,943	\$1,540,482	\$1,560,448
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$78,794	\$91,759	\$104,559
Schoolwide Project Total	\$1,644,737	\$1,632,241	\$1,665,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,913	\$0	\$1,591,824	\$0	\$1,644,737
Percentage Of Total Revenues	3.22%	0.00%	96.78%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,522	\$51,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,522	\$51,950
Gifted	\$40,489	\$37,776
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,011	\$89,726

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	3	4	12	7	26	26

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$37,776

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$195,126
Equipment	\$286,282
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	203.640
2007-2008 Total	203.640
2008-2009 Elementary	0.000
2008-2009 High School	247.413
2008-2009 Total	247.413
2009-2010 Elementary	0.000
2009-2010 High School	222.595
2009-2010 Total	222.595

Fall 2009 Enrollment	212	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	18.00
----------------------	-------

Year End Teacher Salaries	\$298,987
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,897,770	\$4,599,237	\$3,779,229
Federal Projects	\$978,096	\$500,000	\$949,379
State Projects	\$4,291	\$20,000	\$4,291
Classroom Site Project / Instructional Improvement	\$210,064	\$250,000	\$210,064
Schoolwide Project Total	\$6,090,221	\$5,369,237	\$4,942,963

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,853	\$0	\$4,718,521	\$1,339,847	\$6,090,221
Percentage Of Total Revenues	0.52%	0.00%	77.48%	22.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$18,077
Other Health Impairments	\$0	\$133,772
Specific Learning Disability	\$0	\$14,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$3,615
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$83,154
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$14,462
Subtotal	\$0	\$267,542
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$267,542

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$6,285,989
Site Improvements	\$0
Buildings & Building Improvements	\$10,353,220
Equipment	\$1,284,986
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	508.125
2007-2008 High School	122.190
2007-2008 Total	630.315
2008-2009 Elementary	584.160
2008-2009 High School	179.275
2008-2009 Total	763.435
2009-2010 Elementary	533.278
2009-2010 High School	173.065
2009-2010 Total	706.343

Fall 2009 Enrollment	754	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	41.00
----------------------	-------

Year End Teacher Salaries	\$787,730
---------------------------	-----------



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,744,154	\$1,226,062	\$1,724,729
Federal Projects	\$0	\$199,015	\$0
State Projects	\$0	\$13,624	\$0
Classroom Site Project / Instructional Improvement	\$57,431	\$56,531	\$57,431
Schoolwide Project Total	\$1,801,585	\$1,495,232	\$1,782,160

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,734	\$0	\$1,269,197	\$473,654	\$1,801,585
Percentage Of Total Revenues	3.26%	0.00%	70.45%	26.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,425	\$12,418
Emotional Disability	\$7,425	\$12,418
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,425	\$12,418
Specific Learning Disability	\$7,450	\$12,424
Mild, Mod, Sev Mental Retardation	\$0	\$12,418
Multiple Disabilities	\$7,425	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,425	\$12,418
Speech/Language Impairment	\$7,425	\$12,418
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,000	\$86,932
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$86,932

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.380
2007-2008 High School	47.590
2007-2008 Total	133.970
2008-2009 Elementary	89.843
2008-2009 High School	64.988
2008-2009 Total	154.830
2009-2010 Elementary	87.263
2009-2010 High School	59.555
2009-2010 Total	146.818

Fall 2009 Enrollment	208	Number of Schools	3
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$368,512
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,172,949	\$937,615	\$890,748
Federal Projects	\$12,323	\$12,300	\$12,323
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,034	\$78,004	\$52,034
Schoolwide Project Total	\$1,237,306	\$1,027,919	\$955,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,101	\$620	\$922,251	\$291,334	\$1,237,306
Percentage Of Total Revenues	1.87%	0.05%	74.54%	23.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$6,300
Emotional Disability	\$3	\$3,600
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$51,800
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$12,972
Speech/Language Impairment	\$11	\$43,766
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$118,438
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$118,438

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.985
2007-2008 High School	0.000
2007-2008 Total	121.985
2008-2009 Elementary	131.990
2008-2009 High School	0.000
2008-2009 Total	131.990
2009-2010 Elementary	160.565
2009-2010 High School	0.000
2009-2010 Total	160.565

Fall 2009 Enrollment	174	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$9
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,665,638	\$2,525,266	\$2,980,288
Federal Projects	\$496,140	\$593,041	\$471,708
State Projects	\$9,610	\$9,610	\$9,610
Classroom Site Project / Instructional Improvement	\$153,138	\$167,054	\$232,980
Schoolwide Project Total	\$4,324,526	\$3,294,971	\$3,694,586

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,489	\$0	\$2,742,884	\$1,275,153	\$4,324,526
Percentage Of Total Revenues	7.09%	0.00%	63.43%	29.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$29,025	\$14,612
Emotional Disability	\$50,987	\$88,933
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,591	\$84,207
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$18,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$11,578	\$3,653
Developmental Delay	\$0	\$0
Subtotal	\$162,181	\$209,405
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$162,181	\$209,405

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,305,874
Site Improvements	\$0
Buildings & Building Improvements	\$8,778,168
Equipment	\$624,275
Construction in Progress	\$243,192

Average Daily Membership	Total Attending
2007-2008 Elementary	206.940
2007-2008 High School	150.833
2007-2008 Total	357.773
2008-2009 Elementary	249.555
2008-2009 High School	159.793
2008-2009 Total	409.348
2009-2010 Elementary	303.528
2009-2010 High School	140.605
2009-2010 Total	444.133

Fall 2009 Enrollment	487	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	22.00
----------------------	-------

Year End Teacher Salaries	\$691,996
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$177,979	\$186,640	\$202,982
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,262	\$10,319	\$5,725
Schoolwide Project Total	\$185,241	\$196,959	\$208,707

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,275	\$0	\$179,966	\$0	\$185,241
Percentage Of Total Revenues	2.85%	0.00%	97.15%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,166
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	28	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$44,275	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,992,862	\$1,848,089	\$2,013,399
Federal Projects	\$667,606	\$694,926	\$648,747
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$104,053	\$106,202	\$144,448
Schoolwide Project Total	\$2,764,521	\$2,649,217	\$2,806,594

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,619	\$0	\$2,014,522	\$737,380	\$2,764,521
Percentage Of Total Revenues	0.46%	0.00%	72.87%	26.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$311,982
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	358.065
2007-2008 Total	358.065
2008-2009 Elementary	0.000
2008-2009 High School	341.190
2008-2009 Total	341.190
2009-2010 Elementary	0.000
2009-2010 High School	341.475
2009-2010 Total	341.475

Fall 2009 Enrollment	363	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	13.00
----------------------	-------

Year End Teacher Salaries	\$1,051,301
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$251,747	\$195,112	\$223,077
Federal Projects	\$51,188	\$31,252	\$48,563
State Projects	\$0	\$1,100	\$29
Classroom Site Project / Instructional Improvement	\$12,434	\$7,647	\$8,429
Schoolwide Project Total	\$315,369	\$235,111	\$280,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,519	\$1,680	\$193,137	\$100,033	\$315,369
Percentage Of Total Revenues	6.51%	0.53%	61.24%	31.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,350	\$11,665
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,350	\$11,665
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,350	\$11,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,688
Equipment	\$56,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	31.560
2007-2008 High School	3.400
2007-2008 Total	34.960
2008-2009 Elementary	25.508
2008-2009 High School	1.210
2008-2009 Total	26.718
2009-2010 Elementary	35.088
2009-2010 High School	2.000
2009-2010 Total	37.088

Fall 2009 Enrollment	40	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$53,761	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$699,948	\$612,958	\$674,893
Federal Projects	\$93,247	\$183,600	\$144,142
State Projects	\$4,800	\$6,000	\$4,800
Classroom Site Project / Instructional Improvement	\$30,210	\$39,617	\$120,321
Schoolwide Project Total	\$828,205	\$842,175	\$944,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,063	\$0	\$591,352	\$232,790	\$828,205
Percentage Of Total Revenues	0.49%	0.00%	71.40%	28.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,813	\$50,861
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,813	\$50,861
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,813	\$50,861

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$60,483
Equipment	\$147,962
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	92.065
2007-2008 Total	92.065
2008-2009 Elementary	0.000
2008-2009 High School	98.728
2008-2009 Total	98.728
2009-2010 Elementary	0.000
2009-2010 High School	90.828
2009-2010 Total	90.828

Fall 2009 Enrollment	90	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$75,177
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,448,662	\$1,272,500	\$1,360,814
Federal Projects	\$50,250	\$17,673	\$50,250
State Projects	\$0	\$1,726	\$0
Classroom Site Project / Instructional Improvement	\$67,444	\$71,680	\$43,533
Schoolwide Project Total	\$1,566,356	\$1,363,579	\$1,454,597

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,225	\$0	\$1,204,060	\$331,071	\$1,566,356
Percentage Of Total Revenues	1.99%	0.00%	76.87%	21.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,000	\$15,200
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,000	\$15,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$15,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	189.695
2007-2008 High School	0.000
2007-2008 Total	189.695
2008-2009 Elementary	193.975
2008-2009 High School	0.000
2008-2009 Total	193.975
2009-2010 Elementary	208.840
2009-2010 High School	0.000
2009-2010 Total	208.840

Fall 2009 Enrollment	242	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,670,198	\$2,263,847	\$2,063,906
Federal Projects	\$62,746	\$0	\$62,746
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$192,996	\$75,900	\$192,996
Schoolwide Project Total	\$1,925,940	\$2,339,747	\$2,319,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,308	\$133,850	\$1,359,282	\$371,500	\$1,925,940
Percentage Of Total Revenues	3.18%	6.95%	70.58%	19.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$35,139
Hearing Impairments	\$0	\$34,106
Other Health Impairments	\$0	\$10,988
Specific Learning Disability	\$0	\$33,436
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$21,324
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$134,993
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$134,993

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	233.665
2009-2010 High School	0.000
2009-2010 Total	233.665

Fall 2009 Enrollment	245	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,226,332	\$1,923,175	\$1,956,591
Federal Projects	\$240,053	\$241,396	\$211,027
State Projects	\$2,622	\$10,133	\$2,622
Classroom Site Project / Instructional Improvement	\$101,405	\$149,225	\$108,138
Schoolwide Project Total	\$2,570,412	\$2,323,929	\$2,278,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$116,254	\$0	\$1,742,493	\$711,665	\$2,570,412
Percentage Of Total Revenues	4.52%	0.00%	67.79%	27.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$86,425	\$71,810
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$86,425	\$71,810
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,425	\$71,810

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$145,922
Site Improvements	\$0
Buildings & Building Improvements	\$1,799,214
Equipment	\$254,670
Construction in Progress	\$11,675

Average Daily Membership	Total Attending
2007-2008 Elementary	261.495
2007-2008 High School	65.400
2007-2008 Total	326.895
2008-2009 Elementary	231.890
2008-2009 High School	67.925
2008-2009 Total	299.815
2009-2010 Elementary	238.633
2009-2010 High School	68.008
2009-2010 Total	306.640

Fall 2009 Enrollment	323	Number of Schools	2
----------------------	-----	-------------------	---

Year End Teacher FTE	24.00
----------------------	-------

Year End Teacher Salaries	\$256,142
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,548,636	\$1,344,068	\$1,559,502
Federal Projects	\$548,826	\$643,061	\$526,417
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,442	\$77,153	\$119,156
Schoolwide Project Total	\$2,176,904	\$2,064,282	\$2,205,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,701	\$0	\$1,572,180	\$595,023	\$2,176,904
Percentage Of Total Revenues	0.45%	0.00%	72.22%	27.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$322,895
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	318.480
2007-2008 Total	318.480
2008-2009 Elementary	0.000
2008-2009 High School	326.020
2008-2009 Total	326.020
2009-2010 Elementary	0.000
2009-2010 High School	252.795
2009-2010 Total	252.795

Fall 2009 Enrollment	284	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	10.00
----------------------	-------

Year End Teacher Salaries	\$831,255
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,082,816	\$2,946,045	\$2,955,334
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$110,569	\$138,037	\$113,325
Schoolwide Project Total	\$3,193,385	\$3,084,082	\$3,068,659

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$912,032	\$0	\$1,832,740	\$448,613	\$3,193,385
Percentage Of Total Revenues	28.56%	0.00%	57.39%	14.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,991	\$0
Emotional Disability	\$5,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$675
Specific Learning Disability	\$10,500	\$10,580
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,500	\$5,950
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,991	\$17,205
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,991	\$17,205

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.740
2007-2008 High School	217.430
2007-2008 Total	337.170
2008-2009 Elementary	130.460
2008-2009 High School	217.900
2008-2009 Total	348.360
2009-2010 Elementary	108.990
2009-2010 High School	221.575
2009-2010 Total	330.565

Fall 2009 Enrollment	333	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	31.00
----------------------	-------

Year End Teacher Salaries	\$145,360
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$515,245	\$493,348	\$414,901
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,740	\$25,252	\$20,162
Schoolwide Project Total	\$535,985	\$518,600	\$435,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,609	\$0	\$366,903	\$151,473	\$535,985
Percentage Of Total Revenues	3.29%	0.00%	68.45%	28.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,991	\$29,692
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,991	\$29,692
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,991	\$29,692

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	19.938
2008-2009 High School	0.000
2008-2009 Total	19.938
2009-2010 Elementary	64.648
2009-2010 High School	0.000
2009-2010 Total	64.648

Fall 2009 Enrollment	66	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	4.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,361,223	\$1,273,464	\$1,509,502
Federal Projects	\$250,851	\$382,056	\$299,222
State Projects	\$0	\$356,656	\$0
Classroom Site Project / Instructional Improvement	\$61,960	\$70,520	\$36,349
Schoolwide Project Total	\$1,674,034	\$2,082,696	\$1,845,073

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,164	\$0	\$1,099,646	\$520,224	\$1,674,034
Percentage Of Total Revenues	3.24%	0.00%	65.69%	31.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,425	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$32,426	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,851	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,851	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$689,603
Equipment	\$11,998
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	236.800
2007-2008 High School	0.000
2007-2008 Total	236.800
2008-2009 Elementary	194.060
2008-2009 High School	0.000
2008-2009 Total	194.060
2009-2010 Elementary	190.853
2009-2010 High School	0.000
2009-2010 Total	190.853

Fall 2009 Enrollment	203	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$481,067	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,046,867	\$2,102,420	\$2,833,743
Federal Projects	\$54,089	\$742,153	\$54,089
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$119,156	\$112,000	\$115,176
Schoolwide Project Total	\$3,220,112	\$2,956,573	\$3,003,008

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$275,928	\$0	\$2,202,032	\$742,152	\$3,220,112
Percentage Of Total Revenues	8.57%	0.00%	68.38%	23.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,000	\$40,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,000	\$47,277
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,000	\$87,277
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$87,277

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$9,354,443
Equipment	\$153,011
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	440	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	25.00
----------------------	-------

Year End Teacher Salaries	\$962,267
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$611,451	\$447,281	\$665,312
Federal Projects	\$60,492	\$47,900	\$0
State Projects	\$37,538	\$1,800	\$0
Classroom Site Project / Instructional Improvement	\$35,677	\$36,000	\$35,677
Schoolwide Project Total	\$745,158	\$532,981	\$700,989

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,134	\$0	\$615,653	\$88,371	\$745,158
Percentage Of Total Revenues	5.52%	0.00%	82.62%	11.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.720
2007-2008 High School	17.895
2007-2008 Total	78.615
2008-2009 Elementary	60.170
2008-2009 High School	28.593
2008-2009 Total	88.763
2009-2010 Elementary	57.948
2009-2010 High School	25.503
2009-2010 Total	83.450

Fall 2009 Enrollment	87	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$135,800	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$604,294	\$552,089	\$548,728
Federal Projects	\$11,025	\$36,000	\$11,025
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$29,828	\$32,000	\$49,441
Schoolwide Project Total	\$645,147	\$621,089	\$609,194

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,115	\$0	\$505,294	\$134,738	\$645,147
Percentage Of Total Revenues	0.79%	0.00%	78.32%	20.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,351	\$7,808
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,351	\$7,807
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,702	\$15,615
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,702	\$15,615

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$47,308
Buildings & Building Improvements	\$120,802
Equipment	\$94,872
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	91.295
2007-2008 High School	0.000
2007-2008 Total	91.295
2008-2009 Elementary	94.320
2008-2009 High School	0.000
2008-2009 Total	94.320
2009-2010 Elementary	91.335
2009-2010 High School	0.000
2009-2010 Total	91.335

Fall 2009 Enrollment	96	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$148,417	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,871,542	\$3,569,506	\$3,458,373
Federal Projects	\$801,524	\$95,496	\$800,681
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$130,249	\$254,393	\$256,548
Schoolwide Project Total	\$3,803,315	\$3,919,395	\$4,515,602

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$142,875	\$0	\$2,858,916	\$801,524	\$3,803,315
Percentage Of Total Revenues	3.76%	0.00%	75.17%	21.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$17,087	\$17,444
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$77,825	\$83,732
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,100	\$73,265
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$160,012	\$174,441
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$11,790	\$13,226
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$171,802	\$187,667

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,000,000
Site Improvements	\$23,097
Buildings & Building Improvements	\$4,481,858
Equipment	\$633,619
Construction in Progress	\$68,835

Average Daily Membership	Total Attending
2007-2008 Elementary	571.680
2007-2008 High School	0.000
2007-2008 Total	571.680
2008-2009 Elementary	571.248
2008-2009 High School	0.000
2008-2009 Total	571.248
2009-2010 Elementary	592.063
2009-2010 High School	0.000
2009-2010 Total	592.063

Fall 2009 Enrollment	632	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	41.00
----------------------	-------

Year End Teacher Salaries	\$1,337,388
---------------------------	-------------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,489	\$2,069,797	\$1,997,968
Federal Projects	\$298,344	\$293,815	\$268,929
State Projects	\$3,886	\$6,000	\$3,886
Classroom Site Project / Instructional Improvement	\$104,306	\$109,822	\$94,406
Schoolwide Project Total	\$2,721,025	\$2,479,434	\$2,365,189

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,433	\$0	\$1,749,016	\$931,576	\$2,721,025
Percentage Of Total Revenues	1.49%	0.00%	64.28%	34.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$47,812
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$47,812
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$47,812

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$182,581
Equipment	\$114,225
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	162.980
2007-2008 High School	15.230
2007-2008 Total	178.210
2008-2009 Elementary	231.480
2008-2009 High School	22.920
2008-2009 Total	254.400
2009-2010 Elementary	285.703
2009-2010 High School	37.348
2009-2010 Total	323.050

Fall 2009 Enrollment	347	Number of Schools	4
----------------------	-----	-------------------	---

Year End Teacher FTE	21.00
----------------------	-------

Year End Teacher Salaries	\$326,916
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,075,252	\$760,850	\$878,032
Federal Projects	\$35,354	\$26,000	\$30,293
State Projects	\$5,060	\$0	\$5,060
Classroom Site Project / Instructional Improvement	\$54,671	\$68,507	\$35,093
Schoolwide Project Total	\$1,170,337	\$855,357	\$948,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,354	\$0	\$924,349	\$244,634	\$1,170,337
Percentage Of Total Revenues	0.12%	0.00%	78.98%	20.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,500	\$63,773
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,500	\$63,773
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,500	\$63,773

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,282,913
Equipment	\$42,068
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	129.770
2007-2008 Total	129.770
2008-2009 Elementary	0.000
2008-2009 High School	142.890
2008-2009 Total	142.890
2009-2010 Elementary	0.000
2009-2010 High School	153.425
2009-2010 Total	153.425

Fall 2009 Enrollment	170	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$25,034	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$942,299	\$1,409,344	\$1,115,811
Federal Projects	\$177,154	\$183,018	\$192,623
State Projects	\$27,571	\$27,570	\$27,981
Classroom Site Project / Instructional Improvement	\$62,917	\$55,062	\$56,475
Schoolwide Project Total	\$1,209,941	\$1,674,994	\$1,392,890

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,655	\$0	\$1,076,966	\$60,320	\$1,209,941
Percentage Of Total Revenues	6.00%	0.00%	89.01%	4.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$4,442	\$4,616
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,268	\$23,139
Mild, Mod, Sev Mental Retardation	\$22,435	\$23,312
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,940	\$3,055
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,085	\$54,122
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,085	\$54,122

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$993,476
Equipment	\$247,452
Construction in Progress	\$1,610

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	162.400
2007-2008 Total	162.400
2008-2009 Elementary	0.000
2008-2009 High School	174.868
2008-2009 Total	174.868
2009-2010 Elementary	0.000
2009-2010 High School	175.990
2009-2010 Total	175.990

Fall 2009 Enrollment	176	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	20.00
----------------------	-------

Year End Teacher Salaries	\$653,081
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,264	\$1,539,489	\$995,577
Federal Projects	\$465,818	\$143,548	\$465,818
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,427	\$92,440	\$66,393
Schoolwide Project Total	\$1,886,509	\$1,775,477	\$1,527,788

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,376	\$0	\$1,330,316	\$465,817	\$1,886,509
Percentage Of Total Revenues	4.79%	0.00%	70.52%	24.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,900
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,000	\$47,037
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,000	\$52,937
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,000	\$52,937

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$305,918
Equipment	\$82,440
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	122.760
2007-2008 Total	122.760
2008-2009 Elementary	0.000
2008-2009 High School	182.048
2008-2009 Total	182.048
2009-2010 Elementary	0.000
2009-2010 High School	176.143
2009-2010 Total	176.143

Fall 2009 Enrollment	234	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$657,364	\$780,173	\$682,564
Federal Projects	\$187,537	\$11,500	\$187,537
State Projects	\$1,124	\$2,095	\$1,124
Classroom Site Project / Instructional Improvement	\$39,686	\$37,563	\$39,686
Schoolwide Project Total	\$885,711	\$831,331	\$910,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,478	\$0	\$844,391	\$27,842	\$885,711
Percentage Of Total Revenues	1.52%	0.00%	95.33%	3.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,200	\$15,911
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,200	\$15,911
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,200	\$15,911

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$84,459
Buildings & Building Improvements	\$0
Equipment	\$20,103
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	103.845
2007-2008 High School	0.000
2007-2008 Total	103.845
2008-2009 Elementary	119.128
2008-2009 High School	0.000
2008-2009 Total	119.128
2009-2010 Elementary	120.995
2009-2010 High School	0.000
2009-2010 Total	120.995

Fall 2009 Enrollment	130	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$107,000
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$266,836	\$426,608	\$403,564
Federal Projects	\$69,498	\$1,650	\$69,498
State Projects	\$234	\$865	\$234
Classroom Site Project / Instructional Improvement	\$11,926	\$16,945	\$11,926
Schoolwide Project Total	\$348,494	\$446,068	\$485,222

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,802	\$0	\$294,257	\$9,435	\$348,494
Percentage Of Total Revenues	12.86%	0.00%	84.44%	2.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,775	\$9,670
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,775	\$9,670
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,775	\$9,670

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$68,903
Equipment	\$151,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	14.570
2007-2008 High School	0.000
2007-2008 Total	14.570
2008-2009 Elementary	43.500
2008-2009 High School	0.000
2008-2009 Total	43.500
2009-2010 Elementary	36.195
2009-2010 High School	0.000
2009-2010 Total	36.195

Fall 2009 Enrollment	41	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$72,000	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,509,860	\$7,493,988	\$6,408,067
Federal Projects	\$333,728	\$112,700	\$324,561
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$244,863	\$239,782	\$223,980
Schoolwide Project Total	\$7,088,451	\$7,846,470	\$6,956,608

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,369,384	\$0	\$4,329,176	\$1,389,891	\$7,088,451
Percentage Of Total Revenues	19.32%	0.00%	61.07%	19.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,684	\$22,254
Emotional Disability	\$53,421	\$16,820
Hearing Impairments	\$10,684	\$23,991
Other Health Impairments	\$10,684	\$22,234
Specific Learning Disability	\$60,132	\$63,450
Mild, Mod, Sev Mental Retardation	\$10,684	\$37,900
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,684	\$0
Speech/Language Impairment	\$95,023	\$119,959
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$20,686	\$16,610
Developmental Delay	\$0	\$0
Subtotal	\$282,682	\$323,218
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$42,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$282,682	\$365,718

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$458,392
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	199.375
2008-2009 High School	0.000
2008-2009 Total	199.375
2009-2010 Elementary	876.313
2009-2010 High School	0.000
2009-2010 Total	876.313

Fall 2009 Enrollment	928	Number of Schools	2
Year End Teacher FTE		52.00	
Year End Teacher Salaries		\$2,162,013	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$588,146	\$0	\$516,871
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,495	\$0	\$1,998
Schoolwide Project Total	\$609,641	\$0	\$518,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$705	\$65,226	\$435,107	\$108,603	\$609,641
Percentage Of Total Revenues	0.12%	10.70%	71.37%	17.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	79.338
2009-2010 High School	0.000
2009-2010 Total	79.338

Fall 2009 Enrollment	86	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,763,010	\$3,737,475	\$2,788,196
Federal Projects	\$971,229	\$737,000	\$971,229
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$203,749	\$346,851	\$337,414
Schoolwide Project Total	\$4,937,988	\$4,821,326	\$4,096,839

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$382,916	\$0	\$3,583,843	\$971,229	\$4,937,988
Percentage Of Total Revenues	7.75%	0.00%	72.58%	19.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$14,529	\$0
Other Health Impairments	\$4,464	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$35,069	\$65,301
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,938	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,000	\$65,301
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,000	\$65,301

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,578,776
Site Improvements	\$6,341
Buildings & Building Improvements	\$7,936,941
Equipment	\$427,427
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	677.830
2007-2008 High School	0.000
2007-2008 Total	677.830
2008-2009 Elementary	701.220
2008-2009 High School	0.000
2008-2009 Total	701.220
2009-2010 Elementary	729.345
2009-2010 High School	0.000
2009-2010 Total	729.345

Fall 2009 Enrollment	789	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	36.00
----------------------	-------

Year End Teacher Salaries	\$789,477
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,474	\$1,277,975	\$1,425,367
Federal Projects	\$46,474	\$42,360	\$41,201
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$66,086	\$84,513	\$66,094
Schoolwide Project Total	\$1,800,034	\$1,404,848	\$1,532,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,960	\$51,985	\$1,455,615	\$46,474	\$1,800,034
Percentage Of Total Revenues	13.66%	2.89%	80.87%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$108,796	\$98,356
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,500	\$45,882
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,500	\$42,227
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$189,796	\$186,465
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$189,796	\$186,465

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$737,524
Site Improvements	\$0
Buildings & Building Improvements	\$1,605,745
Equipment	\$52,215
Construction in Progress	\$911,483

Average Daily Membership	Total Attending
2007-2008 Elementary	163.370
2007-2008 High School	0.000
2007-2008 Total	163.370
2008-2009 Elementary	179.480
2008-2009 High School	0.000
2008-2009 Total	179.480
2009-2010 Elementary	194.933
2009-2010 High School	8.000
2009-2010 Total	202.933

Fall 2009 Enrollment	221	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	17.00
----------------------	-------

Year End Teacher Salaries	\$285,797
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$926,883	\$505,562	\$554,242
Federal Projects	\$20,926	\$197,987	\$62,071
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,464	\$11,713	\$31,238
Schoolwide Project Total	\$967,273	\$715,262	\$647,551

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$221,284	\$0	\$320,039	\$425,950	\$967,273
Percentage Of Total Revenues	22.88%	0.00%	33.09%	44.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$16,241	\$13,359
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,125	\$8,187
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,366	\$21,546
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,366	\$21,546

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$27,685
Equipment	\$168,966
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1.000
2007-2008 High School	57.030
2007-2008 Total	58.030
2008-2009 Elementary	0.000
2008-2009 High School	54.468
2008-2009 Total	54.468
2009-2010 Elementary	0.000
2009-2010 High School	53.238
2009-2010 Total	53.238

Fall 2009 Enrollment	57	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	3.00
----------------------	------

Year End Teacher Salaries	\$60,487
---------------------------	----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$321,407	\$380,880	\$312,875
Federal Projects	\$109,130	\$9,987	\$109,130
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,303	\$22,359	\$10,174
Schoolwide Project Total	\$450,840	\$413,226	\$432,179

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,142	\$0	\$359,178	\$85,520	\$450,840
Percentage Of Total Revenues	1.36%	0.00%	79.67%	18.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,516	\$13,610
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,516	\$13,610
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,516	\$13,610

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	67	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$181,779	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$690,223	\$868,715	\$692,812
Federal Projects	\$260,546	\$57,979	\$258,390
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,373	\$45,590	\$36,667
Schoolwide Project Total	\$987,142	\$972,284	\$987,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,586	\$0	\$684,167	\$258,389	\$987,142
Percentage Of Total Revenues	4.52%	0.00%	69.31%	26.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$54,479	\$46,658
Emotional Disability	\$144	\$124
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$14,115	\$12,088
Developmental Delay	\$0	\$0
Subtotal	\$68,738	\$58,870
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,738	\$58,870

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$406,499
Site Improvements	\$0
Buildings & Building Improvements	\$2,500
Equipment	\$88,465
Construction in Progress	\$11,055

Average Daily Membership	Total Attending
2007-2008 Elementary	93.025
2007-2008 High School	0.000
2007-2008 Total	93.025
2008-2009 Elementary	112.345
2008-2009 High School	0.000
2008-2009 Total	112.345
2009-2010 Elementary	110.523
2009-2010 High School	0.000
2009-2010 Total	110.523

Fall 2009 Enrollment	119	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	9.00
----------------------	------

Year End Teacher Salaries	\$289,752
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,815,314	\$2,534,239	\$2,684,309
Federal Projects	\$28,636	\$0	\$28,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$114,902	\$83,692	\$114,902
Schoolwide Project Total	\$2,958,852	\$2,617,931	\$2,827,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$365,142	\$187,135	\$1,878,694	\$527,881	\$2,958,852
Percentage Of Total Revenues	12.34%	6.32%	63.49%	17.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$8,084
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,042
Specific Learning Disability	\$0	\$4,042
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,180
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$24,348
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$24,348

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	129.270
2007-2008 High School	164.660
2007-2008 Total	293.930
2008-2009 Elementary	131.225
2008-2009 High School	188.810
2008-2009 Total	320.035
2009-2010 Elementary	131.055
2009-2010 High School	202.153
2009-2010 Total	333.208

Fall 2009 Enrollment	335	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,960,547	\$1,825,121	\$1,913,095
Federal Projects	\$1,890,221	\$482,704	\$1,890,221
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,165	\$214,842	\$202,373
Schoolwide Project Total	\$3,974,933	\$2,522,667	\$4,005,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$117,475	\$0	\$1,967,236	\$1,890,222	\$3,974,933
Percentage Of Total Revenues	2.96%	0.00%	49.49%	47.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$7,500	\$8,125
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,044	\$3,318
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,544	\$11,443
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,544	\$11,443

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,108,377
Site Improvements	\$0
Buildings & Building Improvements	\$560,987
Equipment	\$2,311,699
Construction in Progress	\$2,450,650

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	358.785
2007-2008 Total	358.785
2008-2009 Elementary	0.000
2008-2009 High School	330.800
2008-2009 Total	330.800
2009-2010 Elementary	0.000
2009-2010 High School	363.770
2009-2010 Total	363.770

Fall 2009 Enrollment	372	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	14.00
----------------------	-------

Year End Teacher Salaries	\$635,071
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$206,825	\$341,576	\$292,450
Federal Projects	\$29,854	\$29,584	\$20,881
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,068	\$11,550	\$26,309
Schoolwide Project Total	\$246,747	\$382,710	\$339,640

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,948	\$0	\$160,501	\$84,298	\$246,747
Percentage Of Total Revenues	0.79%	0.00%	65.05%	34.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,115	\$12,110
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,115	\$12,110
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,115	\$12,110

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$6,582
Site Improvements	\$0
Buildings & Building Improvements	\$230,644
Equipment	\$28,274
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	24.615
2007-2008 Total	24.615
2008-2009 Elementary	0.000
2008-2009 High School	37.445
2008-2009 Total	37.445
2009-2010 Elementary	0.000
2009-2010 High School	27.413
2009-2010 Total	27.413

Fall 2009 Enrollment	31	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$37,445	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,563,367	\$4,979,820	\$5,026,832
Federal Projects	\$119,292	\$119,292	\$90,073
State Projects	\$702	\$702	\$702
Classroom Site Project / Instructional Improvement	\$139,622	\$147,625	\$147,449
Schoolwide Project Total	\$5,822,983	\$5,247,439	\$5,265,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,663,212	\$0	\$2,429,294	\$730,477	\$5,822,983
Percentage Of Total Revenues	45.74%	0.00%	41.72%	12.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$47,652	\$53,066
Emotional Disability	\$4,765	\$5,306
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,383	\$2,654
Specific Learning Disability	\$26,242	\$29,224
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,383	\$2,654
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,383	\$2,654
Speech/Language Impairment	\$33,355	\$37,145
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$119,163	\$132,703
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$119,163	\$132,703

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	3	3	7	9	13
8	K-8	9	10	11	12	9-12	K-12
8	43	0	0	0	0	0	43

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,519,891
Site Improvements	\$0
Buildings & Building Improvements	\$2,575,004
Equipment	\$478,549
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	452.495
2007-2008 High School	0.000
2007-2008 Total	452.495
2008-2009 Elementary	444.493
2008-2009 High School	0.000
2008-2009 Total	444.493
2009-2010 Elementary	453.485
2009-2010 High School	0.000
2009-2010 Total	453.485

Fall 2009 Enrollment	481	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	27.00
----------------------	-------

Year End Teacher Salaries	\$1,052,394
---------------------------	-------------

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,400	\$317,396	\$295,023
Federal Projects	\$10,912	\$8,344	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,263	\$18,724	\$24,640
Schoolwide Project Total	\$309,575	\$344,464	\$319,663

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45	\$0	\$246,491	\$63,039	\$309,575
Percentage Of Total Revenues	0.01%	0.00%	79.62%	20.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$42,751	\$44,862
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$42,751	\$44,862
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,751	\$44,862

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$29,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	41.320
2007-2008 Total	41.320
2008-2009 Elementary	0.000
2008-2009 High School	41.333
2008-2009 Total	41.333
2009-2010 Elementary	0.000
2009-2010 High School	39.165
2009-2010 Total	39.165

Fall 2009 Enrollment	42	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,575	\$547,438	\$522,755
Federal Projects	\$37,283	\$123,612	\$37,283
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$50,100	\$25,354
Schoolwide Project Total	\$503,858	\$721,150	\$585,392

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,902	\$0	\$300,653	\$188,303	\$503,858
Percentage Of Total Revenues	2.96%	0.00%	59.67%	37.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	54.570
2007-2008 High School	0.000
2007-2008 Total	54.570
2008-2009 Elementary	58.020
2008-2009 High School	0.000
2008-2009 Total	58.020
2009-2010 Elementary	37.065
2009-2010 High School	0.000
2009-2010 Total	37.065

Fall 2009 Enrollment	36	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$226,986	\$142,097	\$342,473
Federal Projects	\$24,215	\$0	\$24,215
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,433	\$8,806	\$8,433
Schoolwide Project Total	\$259,634	\$150,903	\$375,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,660	\$0	\$161,684	\$94,290	\$259,634
Percentage Of Total Revenues	1.41%	0.00%	62.27%	36.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$25,133
Site Improvements	\$0
Buildings & Building Improvements	\$848,997
Equipment	\$150,758
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	49.065
2007-2008 Total	49.065
2008-2009 Elementary	0.000
2008-2009 High School	32.588
2008-2009 Total	32.588
2009-2010 Elementary	0.000
2009-2010 High School	27.188
2009-2010 Total	27.188

Fall 2009 Enrollment	35	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$68,651	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$756,337	\$769,907	\$1,164,069
Federal Projects	\$233,232	\$257,239	\$233,232
State Projects	\$1,099	\$0	\$1,099
Classroom Site Project / Instructional Improvement	\$34,610	\$41,317	\$33,602
Schoolwide Project Total	\$1,025,278	\$1,068,463	\$1,432,002

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,984	\$0	\$670,223	\$287,071	\$1,025,278
Percentage Of Total Revenues	6.63%	0.00%	65.37%	28.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,863
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	118.013
2009-2010 High School	0.000
2009-2010 Total	118.013

Fall 2009 Enrollment	136	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	6.00
----------------------	------

Year End Teacher Salaries	\$548,647
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$177,466	\$168,229	\$176,688
Federal Projects	\$72,521	\$69,838	\$72,521
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,782	\$10,487	\$12,267
Schoolwide Project Total	\$260,769	\$248,554	\$261,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,765	\$0	\$179,299	\$79,705	\$260,769
Percentage Of Total Revenues	0.68%	0.00%	68.76%	30.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,051
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	40.590
2007-2008 High School	0.000
2007-2008 Total	40.590
2008-2009 Elementary	436.468
2008-2009 High School	0.000
2008-2009 Total	436.468
2009-2010 Elementary	36.758
2009-2010 High School	0.000
2009-2010 Total	36.758

Fall 2009 Enrollment	38	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$107,970	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,459,288	\$3,083,009	\$3,111,248
Federal Projects	\$197,036	\$171,433	\$194,297
State Projects	\$1,545	\$235,644	\$1,545
Classroom Site Project / Instructional Improvement	\$120,882	\$209,550	\$165,765
Schoolwide Project Total	\$3,778,751	\$3,699,636	\$3,472,855

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$788,623	\$0	\$2,216,544	\$773,584	\$3,778,751
Percentage Of Total Revenues	20.87%	0.00%	58.66%	20.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$116,910	\$136,037
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$116,910	\$136,037
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$116,910	\$136,037

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	407.695
2007-2008 High School	0.000
2007-2008 Total	407.695
2008-2009 Elementary	373.515
2008-2009 High School	0.000
2008-2009 Total	373.515
2009-2010 Elementary	388.395
2009-2010 High School	0.000
2009-2010 Total	388.395

Fall 2009 Enrollment	437	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	21.00
----------------------	-------

Year End Teacher Salaries	\$898,648
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$700,229	\$618,369	\$646,220
Federal Projects	\$44,771	\$53,039	\$41,109
State Projects	\$0	\$60,802	\$0
Classroom Site Project / Instructional Improvement	\$34,253	\$50,083	\$36,323
Schoolwide Project Total	\$779,253	\$782,293	\$723,652

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,358	\$0	\$546,891	\$189,004	\$779,253
Percentage Of Total Revenues	5.56%	0.00%	70.18%	24.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,218	\$33,003
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,218	\$33,003
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,218	\$33,003

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	103.280
2007-2008 High School	0.000
2007-2008 Total	103.280
2008-2009 Elementary	102.275
2008-2009 High School	0.000
2008-2009 Total	102.275
2009-2010 Elementary	104.100
2009-2010 High School	0.000
2009-2010 Total	104.100

Fall 2009 Enrollment	104	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$214,806	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,933,940	\$1,833,976	\$1,568,448
Federal Projects	\$319,067	\$355,601	\$240,562
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$82,768	\$73,154	\$75,128
Schoolwide Project Total	\$2,335,775	\$2,262,731	\$1,884,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,148	\$0	\$1,524,820	\$741,807	\$2,335,775
Percentage Of Total Revenues	2.96%	0.00%	65.28%	31.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,000	\$1,250
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,000	\$9,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,000	\$10,250
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$10,250

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$142,180
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	212.053
2008-2009 High School	0.000
2008-2009 Total	212.053
2009-2010 Elementary	259.178
2009-2010 High School	0.000
2009-2010 Total	259.178

Fall 2009 Enrollment	299	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	15.00
----------------------	-------

Year End Teacher Salaries	\$188,141
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,029,567	\$1,936,500	\$2,077,472
Federal Projects	\$241,185	\$114,401	\$241,185
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,692	\$103,600	\$103,366
Schoolwide Project Total	\$2,366,444	\$2,154,501	\$2,422,023

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,300	\$0	\$1,546,249	\$662,895	\$2,366,444
Percentage Of Total Revenues	6.65%	0.00%	65.34%	28.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$22,000	\$80,293
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,000	\$80,293
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,000	\$80,293

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$290,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,342,307
Equipment	\$577,231
Construction in Progress	\$9,750

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	257.838
2007-2008 Total	257.838
2008-2009 Elementary	0.000
2008-2009 High School	281.910
2008-2009 Total	281.910
2009-2010 Elementary	0.000
2009-2010 High School	274.068
2009-2010 Total	274.068

Fall 2009 Enrollment	284	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	0.00
----------------------	------

Year End Teacher Salaries	\$0
---------------------------	-----

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$352,047	\$280,400	\$346,214
Federal Projects	\$56,805	\$129,724	\$56,805
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,399	\$18,000	\$24,399
Schoolwide Project Total	\$433,251	\$428,124	\$427,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500	\$0	\$303,027	\$129,724	\$433,251
Percentage Of Total Revenues	0.12%	0.00%	69.94%	29.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,500	\$17,850
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,500	\$17,850
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,500	\$17,850

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$40,423
Equipment	\$113,019
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	75.860
2007-2008 High School	0.000
2007-2008 Total	75.860
2008-2009 Elementary	62.385
2008-2009 High School	0.000
2008-2009 Total	62.385
2009-2010 Elementary	55.095
2009-2010 High School	0.000
2009-2010 Total	55.095

Fall 2009 Enrollment	54	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	5.00
----------------------	------

Year End Teacher Salaries	\$171,370
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,361	\$937,810	\$931,147
Federal Projects	\$160,975	\$169,926	\$158,166
State Projects	\$0	\$54,000	\$0
Classroom Site Project / Instructional Improvement	\$31,610	\$43,896	\$20,345
Schoolwide Project Total	\$1,028,946	\$1,205,632	\$1,109,658

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,202	\$0	\$533,871	\$340,873	\$1,028,946
Percentage Of Total Revenues	14.99%	0.00%	51.89%	33.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$7,624
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,624
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,624

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,675
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	179.730
2007-2008 High School	0.000
2007-2008 Total	179.730
2008-2009 Elementary	139.313
2008-2009 High School	0.000
2008-2009 Total	139.313
2009-2010 Elementary	95.760
2009-2010 High School	0.000
2009-2010 Total	95.760

Fall 2009 Enrollment	97	Number of Schools	1
----------------------	----	-------------------	---

Year End Teacher FTE	12.00
----------------------	-------

Year End Teacher Salaries	\$320,213
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,886,707	\$2,031,377	\$2,136,547
Federal Projects	\$135,901	\$125,546	\$131,025
State Projects	\$2,341	\$5,543	\$2,341
Classroom Site Project / Instructional Improvement	\$107,987	\$112,000	\$112,257
Schoolwide Project Total	\$3,132,936	\$2,274,466	\$2,382,170

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,558	\$0	\$2,115,765	\$771,613	\$3,132,936
Percentage Of Total Revenues	7.84%	0.00%	67.53%	24.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$614,702
Site Improvements	\$0
Buildings & Building Improvements	\$2,661,638
Equipment	\$452,846
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	381.890
2007-2008 High School	0.000
2007-2008 Total	381.890
2008-2009 Elementary	384.263
2008-2009 High School	0.000
2008-2009 Total	384.263
2009-2010 Elementary	404.180
2009-2010 High School	0.000
2009-2010 Total	404.180

Fall 2009 Enrollment	431	Number of Schools	1
----------------------	-----	-------------------	---

Year End Teacher FTE	19.00
----------------------	-------

Year End Teacher Salaries	\$771,835
---------------------------	-----------

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,106,169	\$975,500	\$937,232
Federal Projects	\$71,984	\$164,500	\$34,682
State Projects	\$1,545	\$8,700	\$1,545
Classroom Site Project / Instructional Improvement	\$39,602	\$42,871	\$39,602
Schoolwide Project Total	\$1,219,300	\$1,191,571	\$1,013,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,476	\$0	\$906,043	\$275,781	\$1,219,300
Percentage Of Total Revenues	3.07%	0.00%	74.31%	22.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$21,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,000	\$36,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,000	\$36,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	186.835
2007-2008 High School	0.000
2007-2008 Total	186.835
2008-2009 Elementary	131.785
2008-2009 High School	0.000
2008-2009 Total	131.785
2009-2010 Elementary	143.793
2009-2010 High School	0.000
2009-2010 Total	143.793

Fall 2009 Enrollment	158	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$119,333	



Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$581,145	\$563,413	\$500,290
Federal Projects	\$341,825	\$266,624	\$329,958
State Projects	\$0	\$1,675	\$0
Classroom Site Project / Instructional Improvement	\$42,874	\$65,250	\$49,427
Schoolwide Project Total	\$965,844	\$896,962	\$879,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,570	\$0	\$592,323	\$370,951	\$965,844
Percentage Of Total Revenues	0.27%	0.00%	61.33%	38.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,943	\$33,162
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,943	\$33,162
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,943	\$33,162

Gifted Program Duplicated Counts								Gifted Program Actual Expenditures	
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0	K-8	\$0
8	K-8	9	10	11	12	9-12	K-12	9-12	\$0
0	0	0	0	0	0	0	0		

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,640
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	112.145
2007-2008 Total	112.145
2008-2009 Elementary	0.000
2008-2009 High School	112.638
2008-2009 Total	112.638
2009-2010 Elementary	0.000
2009-2010 High School	119.770
2009-2010 Total	119.770

Fall 2009 Enrollment	113	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$69,455	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$755,512,783	\$715,727,581	\$719,573,346
Federal Projects	\$103,083,334	\$84,328,939	\$98,320,879
State Projects	\$3,475,851	\$6,554,880	\$3,278,690
Classroom Site Project / Instructional Improvement	\$33,956,532	\$39,542,950	\$36,811,311
Schoolwide Project Total	\$896,028,500	\$846,154,350	\$857,984,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,555,515	\$3,262,499	\$636,959,951	\$201,250,535	\$896,028,500
Percentage Of Total Revenues	6.09%	0.36%	71.09%	22.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,187,809	\$1,350,958
Emotional Disability	\$1,091,625	\$1,064,995
Hearing Impairments	\$827,636	\$875,277
Other Health Impairments	\$2,335,239	\$2,057,261
Specific Learning Disability	\$10,625,020	\$11,340,977
Mild, Mod, Sev Mental Retardation	\$1,536,160	\$1,727,231
Multiple Disabilities	\$471,540	\$520,993
Multiple Disabilities with SSI	\$129,333	\$152,691
Orthopedic Impairment	\$492,908	\$1,106,178
Speech/Language Impairment	\$2,719,261	\$5,829,348
Traumatic Brain Injury	\$44,949	\$38,654
Visual Impairment	\$214,174	\$186,278
Developmental Delay	\$38,798	\$128,992
Subtotal	\$21,714,452	\$26,379,833
Gifted	\$260,407	\$267,467
ELL Prog (Inc. Costs/Comp. Ins.)	\$327,171	\$263,496
Remedial Education	\$50,220	\$44,793
Vocational Tech Ed	\$760	\$0
Career Education	\$800	\$150
Total	\$22,353,810	\$26,955,739

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	21	31	37	51	38	42	39
8	K-8	9	10	11	12	9-12	K-12
45	308	21	14	15	12	62	370

Gifted Program Actual Expenditures	
K-8	\$216,973
9-12	\$84,185

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$96,849,939
Site Improvements	\$16,165,891
Buildings & Building Improvements	\$390,700,425
Equipment	\$94,048,756
Construction in Progress	\$30,881,157

Average Daily Membership	Total Attending
2007-2008 Elementary	57,074.713
2007-2008 High School	33,184.295
2007-2008 Total	90,259.008
2008-2009 Elementary	62,821.613
2008-2009 High School	36,876.095
2008-2009 Total	99,697.708
2009-2010 Elementary	69,171.775
2009-2010 High School	37,710.443
2009-2010 Total	106,882.218

Fall 2009 Enrollment	113,149	Number of Schools	494
----------------------	---------	-------------------	-----

Year End Teacher FTE	5,534.45
----------------------	----------

Year End Teacher Salaries	\$162,293,540
---------------------------	---------------

Name	Page	Name	Page
- A -		- A -	
A Child's View School, Inc.	II- 9	American Charter Schools	II- 39
Academy Del Sol, Inc.	II- 10	Foundation d.b.a. South Pointe High School	
Academy of Arizona	II- 11	American Charter Schools	II- 40
Academy of Building Industries, Inc.	II- 12	Foundation d.b.a. South Ridge High School	
Academy Of Excellence, Inc.	II- 13	American Charter Schools	II- 41
Academy of Math and Science, Inc.	II- 14	Foundation d.b.a. Sun Valley High School	
Academy of Tucson, Inc.	II- 15	American Charter Schools	II- 42
Academy with Community Partners Inc	II- 16	Foundation d.b.a. West Phoenix High School	
Accelerated Elementary and Secondary Schools	II- 17	American Heritage Academy	II- 43
Accelerated Learning Center, Inc.	II- 18	American Leadership Academy, Inc.	II- 44
Accelerated Learning Charter School, Inc.	II- 19	Aprender Tucson	II- 45
Acclaim Charter School	II- 20	Arizona Academy of Leadership, Inc.	II- 46
Acorn Montessori Charter School	II- 21	Arizona Academy of Science And Technology, Inc.	II- 47
Advanced Education Services, Inc.	II- 22	Arizona Agribusiness & Equine Center, Inc	II- 48
Ahwatukee Foothills Prep, Inc.	II- 23	Arizona Agribusiness & Equine Center, Inc.	II- 49
AIBT Non-Profit Charter High School - Phoenix	II- 24	Arizona Agribusiness & Equine Center, Inc.	II- 50
Akimel O Otham Pee Posh Charter School, Inc.	II- 25	Arizona Call-a-Teen Youth Resources, Inc.	II- 51
Akimel O'Otham Pee Posh Charter School, Inc.	II- 26	Arizona Community Development Corporation	II- 52
Alhambra Education Partnerships, Inc.	II- 27	Arizona Connections Academy Charter School, Inc.	II- 53
All Aboard Charter School dba All Aboard Charter School	II- 28	Arizona Montessori Charter School at Anthem	II- 54
Allen-Cochran Enterprises, Inc.	II- 29	Arizona School for Integrated Academics and Technologies, Inc.	II- 55
Allsport Academy	II- 30	Arizona School For The Arts	II- 56
Ambassador Academy	II- 31	Avondale Learning dba Precision Academy	II- 57
American Basic Schools LLC	II- 32	AZ Compass Schools, Inc.	II- 58
American Charter Schools	II- 33	Az-Tec High School	II- 59
Foundation d.b.a. Alta Vista High School			
American Charter Schools	II- 34		
Foundation d.b.a. Apache Trail High School			
American Charter Schools	II- 35	- B -	
Foundation d.b.a. Crestview College Preparatory High Sc		Back-to-Basics School	II- 60
American Charter Schools	II- 36	Ball Charter Schools (Dobson)	II- 61
Foundation d.b.a. Desert Hills High School		Ball Charter Schools (Hearn)	II- 62
American Charter Schools	II- 37	BASIS School, Inc.	II- 63
Foundation d.b.a. Estrella High School		BASIS School, Inc.	II- 64
American Charter Schools	II- 38	Bell Canyon Charter School, Inc	II- 65
Foundation d.b.a. Peoria Accelerated High School		Benchmark School, Inc.	II- 66
		Benjamin Franklin Charter School	II- 67
		Blue Adobe Project	II- 68

Name	Page	Name	Page
- B -		- C -	
Blueprint Education	II- 69	Choice Education and	II- 99
Boys & Girls Clubs of the East	II- 70	Development Corporation -	
Valley dba Mesa Arts Academy		Learning Crossroads Basic	
Bradley Academy of Excellence,	II- 71	Academy	
Inc.		Choice Education and	II- 100
Bright Beginnings School, Inc.	II- 72	Development Corporation -	
		Sequoia Charter School	
- C -		Choice Education and	II- 101
CAFA, Inc. dba Learning	II- 73	Development Corporation -	
Foundation and Performing Arts		Sequoia Village School	
Alta Mesa		Choice Education and	II- 102
CAFA, Inc. dba Learning	II- 74	Development Corporation dba	
Foundation and Performing Arts		Arizona Conservatory for Arts a	
Gilbert		Cholla Academy	II- 103
CAFA, Inc. dba Learning	II- 75	Cochise Community	II- 104
Foundation Performing Arts		Development Corporation	
School		Compass High School, Inc.	II- 105
Cambridge Academy East, Inc	II- 76	Concordia Charter School, Inc.	II- 106
Camelback Education, Inc	II- 77	Cornerstone Charter School, Inc	II- 107
Camp Verde Unified School	II- 78	Cortez Park Charter Middle	II- 108
District dba South Verde		School, Inc.	
Technology Magnet		Country Gardens Educational	II- 109
Candeo Schools, Inc.	II- 79	Services, LLC	
Canyon Rose Academy, Inc.	II- 80	CPLC Community Schools dba	II- 110
Carden of Tucson, Inc.	II- 81	Calli Ollin High School	
Carden Traditional School of	II- 82	CPLC Community Schools dba	II- 111
Glendale, Inc.		Hiaki High School	
Carden Traditional School of	II- 83	CPLC Community Schools dba	II- 112
Surprise, Inc.		Toltecalli High School	
Career Development, Inc.	II- 84	Crown Charter School, Inc	II- 113
Career Success High School -	II- 85	- D -	
Mesa		Daisy Education Corporation dba	II- 114
Career Success Schools	II- 86	Sonoran Science Academy	
Carpe Diem Collegiate High	II- 87	Daisy Education Corporation dba	II- 115
School		Sonoran Science Academy -	
Center for Academic Success,	II- 88	Ahwatukee	
Inc.		Daisy Education Corporation dba	II- 116
Center for Creative Education, Inc	II- 89	Sonoran Science Academy -	
Challenge Foundation Academies	II- 90	Phoenix	
of Arizona, Inc.		DCS Partner, Inc. dba Destiny	II- 117
Challenge School, Inc.	II- 91	Community School.	
Challenger Basic School, Inc.	II- 92	Deer Valley Charter Schools, Inc.	II- 118
Champion Schools, Inc.	II- 93	Desert Rose Academy, Inc.	II- 119
Chandler Preparatory Academy	II- 94	Desert Sky Community School,	II- 120
Chester Newton Charter and	II- 95	Inc.	
Montessori School		Desert Springs Academy	II- 121
Children's Success Academy, Inc.	II- 96	Desert Star Community School,	II- 122
Choice Academies, Inc.	II- 97	Inc.	
Choice Education & Development	II- 98	Destiny School, Inc.	II- 123
Corp. - Sequoia School for the		Developing Innovations in Navajo	II- 124
Deaf & Hard of Hea		Education, Inc. (DINE, Inc.)	
		Discovery Plus Academy	II- 125

Name	Page	Name	Page
- E -		- G -	
E.Q. Scholars, Inc.	II- 126	Gila Educational Group dba Gila Preparatory Academy	II- 161
East Mesa Charter Elementary School, Inc.	II- 127	Gilbert Arts Academy Public Charter Elementary School	II- 162
East Valley Academy	II- 128	Glendale Preparatory Academy	II- 163
Eastpointe High School, Inc.	II- 129	Global Education Foundation	II- 164
E-cademie, A Charter School	II- 130	Global Renaissance Academy of Distinguished Education	II- 165
EDGE School Inc. The	II- 131	Great Expectations Academy	II- 166
Edkey, Inc. - Pathfinder Academy	II- 132	Griffin Foundation, Inc. The	II- 167
Edkey, Inc. - Redwood Academy	II- 133		
Edkey, Inc. - Sequoia Ranch School	II- 134	- H -	
Educational Enterprises, Inc.	II- 135	Ha:san Educational Services	II- 168
Educational Impact, Inc.	II- 136	Ha:san Educational Services	II- 169
Educational Options Foundation	II- 137	Happy Valley School, Inc.	II- 170
EduPreneurship, Inc.	II- 138	Harvest Power Community Development Group, Inc.	II- 171
Eduprize Schools, LLC	II- 139	Haven Montessori Children's House, Inc.	II- 172
Edu-Prize, Inc.	II- 140	Heritage Academy, Inc.	II- 173
E-Institute Charter Schools, Inc.	II- 141	Heritage Elementary School	II- 174
El Centro for the Study of Primary and Secondary Education, Inc.	II- 142	Hermosa Montessori Charter School	II- 175
El Dorado Public Charter High School	II- 143	Highland Free School	II- 176
El Pueblo Integral - Teaching & Learning Collaborative	II- 144	Horizon Community Learning Center, Inc.	II- 177
Employ-Ability Unlimited, Inc.	II- 145	Humanities and Sciences Academy of the United States, Inc.	II- 178
Esperanza Community Collegial Academy	II- 146		
Espiritu Community Development Corp.	II- 147	- I -	
Excalibur Charter School Inc	II- 148	Ideabanc, Inc.	II- 179
- F -		Imagine Charter Elementary at Camelback, Inc.	II- 180
Flagstaff Arts And Leadership Academy	II- 149	Imagine Charter Elementary at Desert West, Inc.	II- 181
Flagstaff Junior Academy	II- 150	Imagine Elementary at Avondale, LLC	II- 182
Florence Crittenton Services of Arizona, Inc.	II- 151	Imagine Elementary at Coolidge, LLC	II- 183
Foothills Academy	II- 152	Imagine Elementary at Tempe, Inc.	II- 184
Founding Fathers Academies, Inc	II- 153	Imagine Middle at Avondale, LLC	II- 185
Fountain Hills Charter School	II- 154	Imagine Middle at Camelback, LLC	II- 186
Franklin Phonetic Primary School, Inc.	II- 155	Imagine Middle at Coolidge, LLC	II- 187
Freedom Academy, Inc.	II- 156	Imagine Middle at Desert West, LLC	II- 188
Friendly House, Inc.	II- 157	Imagine Middle at East Mesa, Inc.	II- 189
- G -		Imagine Middle at Superstition, LLC	II- 190
GAR, LLC dba Student Choice High School	II- 158	Imagine Middle at Surprise, Inc.	II- 191
Gem Charter School, Inc.	II- 159		
Genesis Program, Inc.	II- 160		

Name	Page	Name	Page
- I -		- M -	
Imagine Preparatory at Superstition, LLC	II- 192	Maricopa County Community College District dba Gateway Early College High School	II- 221
Imagine Preparatory High School at Surprise, LLC	II- 193	Maricopa County Community College District on behalf of Teacher Preparation Char	II- 222
Integrity Education Incorporated	II- 194	Mary Ellen Halvorson Educational Foundation. dba: Tri-City Prep High School	II- 223
Intelli-School, Inc.	II- 195	Masada Charter School, Inc.	II- 224
International Commerce Secondary Schools, Inc.	II- 196	Math and Science Success Academy, Inc.	II- 225
Ira H. Hayes Memorial Applied Learning Center, Inc.	II- 197	Maya Public Charter High School	II- 226
- J -		Mesa Preparatory Academy, Inc.	II- 227
James Madison Preparatory School	II- 198	Metropolitan Arts Institute, Inc.	II- 228
James Sandoval Preparatory High School	II- 199	Mexicayotl Academy, Inc.	II- 229
Juniper Tree Academy	II- 200	Midtown Primary School	II- 230
- K -		Milestones Charter School	II- 231
Kachina Country Day School	II- 201	Mingus Springs Charter School	II- 232
Kestrel Schools, Inc.	II- 202	Mission Charter School, Inc.	II- 233
Keystone Montessori Charter School, Inc.	II- 203	Mohave Accelerated Elementary School, Inc.	II- 234
Khalsa Family Services	II- 204	Mohave Accelerated Learning Center	II- 235
Khalsa Montessori Elementary Schools	II- 205	Montessori Academy, Inc.	II- 236
Kin Dah Lichii Olta, Inc.	II- 206	Montessori Charter School of Flagstaff, Inc.	II- 237
Kingman Academy Of Learning	II- 207	Montessori Day Public Schools Chartered, Inc.	II- 238
- L -		Montessori Education Centre Charter School	II- 239
Lake Havasu Charter School, Inc.	II- 208	Montessori House, Inc.	II- 240
LEAD Charter Schools	II- 209	Montessori Schoolhouse of Tucson, Inc.	II- 241
Legacy Education Group	II- 210	Montezuma Public Charter Middle School	II- 242
Legacy Schools	II- 211	Morrison Education Group, Inc.	II- 243
Legacy Traditional Charter School	II- 212	Mountain Oak Charter School, Inc.	II- 244
Liberty Arts Academy Public Charter Elementary School	II- 213	Mountain Rose Academy, Inc.	II- 245
Liberty High School	II- 214	Mountain School, Inc.	II- 246
Liberty Traditional Charter School	II- 215	MultiDimensional Literacy Corp.	II- 247
Life Skills Center of Arizona, Inc. dba Life Skills Center of Arizona	II- 216	- N -	
Lifelong Learning Research Institute, Inc.	II- 217	Nazlini Community School, Inc.	II- 248
Little Lamb Community School	II- 218	New Destiny Leadership Charter School	II- 249
Little Singer Community School Board Inc.	II- 219	New Horizon School for the Performing Arts	II- 250
Luz Academy of Tucson, Inc	II- 220	New School For The Arts	II- 251
- M -		New School for the Arts Middle School	II- 252

Name	Page	Name	Page
- N -		- P -	
New Visions Academy, Inc.	II- 253	Phoenix School of Academic Excellence The	II- 285
New West School	II- 254	Pillar Charter School	II- 286
New World Educational Center	II- 255	Pima County Board of Supervisors	II- 287
Noah Webster Basic School	II- 256	Pima Prevention Partnership dba Pima Partnership Academy	II- 288
North Star Charter School, Inc.	II- 257	Pima Prevention Partnership dba Pima Partnership School, The	II- 289
Northland Preparatory Academy	II- 258	Pine Forest Education Association, Inc.	II- 290
Nosotros, Inc	II- 259	Pinnacle Education-Casa Grande, Inc.	II- 291
- O -		Pinnacle Education-Kino, Inc.	II- 292
Old Pueblo Children's Academy	II- 260	Pinnacle Education-Mesa, Inc.	II- 293
Ombudsman Educational Services, LTD, a subsidiary of Educational Services of Ame	II- 261	Pinnacle Education-Tempe, Inc.	II- 294
Ombudsman Educational Services, Ltd.,a subsidiary of Educational Services of Ame	II- 262	Pinnacle Education-WMCB, Inc.	II- 295
Omega Alpha Academy	II- 263	Pointe Educational Services	II- 296
OMEGA SCHOOLS d.b.a.	II- 264	Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	II- 297
Omega Academy, Inc.		Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	II- 298
Opportunities for Youth, Inc.	II- 265	Precision Academy Systems, Inc	II- 299
- P -		Premier Charter High School	II- 300
P.L.C. Charter Schools	II- 266	Prescott Valley Charter School	II- 301
PACE Preparatory Academy, Inc.	II- 267	Presidio School	II- 302
Painted Desert Demonstration Projects, Inc.	II- 268	Primavera Technical Learning Center	II- 303
Painted Pony Ranch Charter School	II- 269	- R -	
Pan-American Elementary Charter	II- 270	Research Based Education Corporation	II- 304
Paragon Education Corporation	II- 271	Rosefield Charter Elementary School, Inc.	II- 305
Paragon Management, Inc.	II- 272	RSD Charter School, Inc.	II- 306
Paramount Education Studies Inc	II- 273	- S -	
Park View School, Inc.	II- 274	Sage Academy, Inc.	II- 307
Partnership with Parents, Inc., dba Desert Heights Charter School	II- 275	Salt River Pima-Maricopa Community Schools	II- 308
PAS Charter, Inc., dba Intelli-School	II- 276	San Tan Montessori School, Inc.	II- 309
Patagonia Montessori Elementary School	II- 277	Santa Cruz Valley Opportunities in Education, Inc.	II- 310
Pathfinder Charter School Foundation	II- 278	Satori, Inc.	II- 311
Pathways KM Charter Schools, Inc	II- 279	SC Jensen Corporation, Inc. dba Intelli-School	II- 312
Patriot Academy, Inc.	II- 280	Scottsdale Horizons Charter School	II- 313
PEAK School Inc., The	II- 281	Scottsdale Preparatory Academy	II- 314
Phoenix Advantage Charter School, Inc.	II- 282	Sedona Charter School, Inc.	II- 315
Phoenix Collegiate Academy, Inc.	II- 283	Self Development Charter School	II- 316
Phoenix Education Management, LLC,	II- 284	Sequoia Choice Schools, LLLP	II- 317

Name	Page	Name	Page
- S -		- T -	
Shelby School The	II- 318	Tucson International Academy, Inc.	II- 353
Shonto Governing Board of Education, Inc.	II- 319	Tucson Preparatory School	II- 354
Shonto Governing Board of Education, Inc.	II- 320	Tucson Small School Project	II- 355
Sierra Oaks School, Inc	II- 321	Tucson Youth Development/ACE Charter High School	II- 356
Sierra Summit Academy	II- 322	Twenty First Century Charter School, Inc. dba: Bennett Academy	II- 357
Sierra Vista Charter School, Inc.	II- 323	Twenty First Century Charter Schools, Inc.	II- 358
Skyline Gila River Schools, LLC	II- 324		
Skyline Schools, Inc.	II- 325	- U -	
Skyview Public Charter High School	II- 326	University Public Schools, Inc.	II- 359
Skyview School, Inc.	II- 327	US Mental Math Federation Incorp	II- 360
Sonoran Desert School	II- 328		
Sonoran Science Academy - Broadway	II- 329	- V -	
Sonoran Science Academy - Davis Monthan	II- 330	Valley Academy, Inc.	II- 361
South Pointe Public Charter Elementary School	II- 331	Valley of the Sun Waldorf Education Association, dba Desert Marigold School	II- 362
South Pointe Public Charter Junior High School	II- 332	Vechij Himdag Alternative School, Inc.	II- 363
Southern Arizona Community Academy, Inc.	II- 333	Vector School District, Inc.	II- 364
Southgate Academy, Inc.	II- 334	Ventana Academic Charter School	II- 365
StarShine Academy	II- 335	Veritas Preparatory Academy	II- 366
Stepping Stones Academy	II- 336	Vicki A. Romero High School	II- 367
Success School	II- 337	Victory High School, Inc.	II- 368
Successful Beginnings Charter School	II- 338	Villa Montessori Charter School	II- 369
Summit Public Charter High School	II- 339	Vision Charter School, Inc.	II- 370
Sunnyside Charter and Montessori School	II- 340	Visions Unlimited Academy, Inc.	II- 371
Superior School	II- 341	Vista Charter School	II- 372
- T -		Vista Grove Preparatory Academy Public Charter Elementary School	II- 373
TAG Elementary, Inc.	II- 342	Vista Grove Preparatory Academy Public Charter Middle School	II- 374
Teleos Preparatory Academy	II- 343		
Telesis Center for Learning, Inc.	II- 344	- W -	
Tempe Accelerated Public Charter High School	II- 345	West Gilbert Charter Elementary School, Inc.	II- 375
Tempe Preparatory Academy	II- 346	West Gilbert Charter Middle School, Inc.	II- 376
Tempe Preparatory Junior Academy	II- 347	West Valley Arts and Technology Academy, Inc.	II- 377
Tertulia	II- 348	Westwind Children's Services	II- 378
The Odyssey Preparatory Academy, Inc.	II- 349	Westwind Middle School Academy	II- 379
TLC Charter Schools, Inc,	II- 350	Wildcat Secondary School	II- 380
Triumphant Learning Center	II- 351		
Tucson Country Day School, Inc.	II- 352		



Name	Page	Name	Page
- Y -			
Young Scholars Academy Charter School Corp.	II- 381		
Youngtown Public Charter School	II- 382		
Yuma Private Industry Council, Inc.	II- 383		
State Total	II- 384		