



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2008-2009

◀ Annual Financial Reports by District

◀ Annual Financial Reports by Charter



Tom Horne, Superintendent
January 2010

In compliance with A.R.S. §15-255

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. This report is available on-line at www.ade.az.gov/schoolfinance/Reports/
The data used for this report was extracted on December 29, 2009.



State of Arizona
Department of Education

TOM HORNE
Superintendent of
Public Instruction

January 4, 2010

The Honorable Janice Brewer
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

Dear Governor Brewer:

On behalf of the Arizona Department of Education, I am forwarding to you, the Legislature, Arizona's schools, and the public, the Annual Report for Fiscal Year 2008-2009.

We are looking forward to continuing important initiatives through *teamwork* with all constituencies and stakeholders, as well as the creation and *promotion of a service-oriented agency*. With these goals and strategies in place, we are committed to the achievement of our overarching goal: **that Arizona students learn substantially more than they have been learning, as demonstrated by higher test scores.**

On behalf of our team at the Arizona Department of Education, I look forward to working with you, members of the Legislature, members of the community, members of the business community, and education leaders, to ensure that Arizona's education system becomes among the best in the country.

Sincerely,

A handwritten signature in black ink that reads "Tom Horne".

Tom Horne

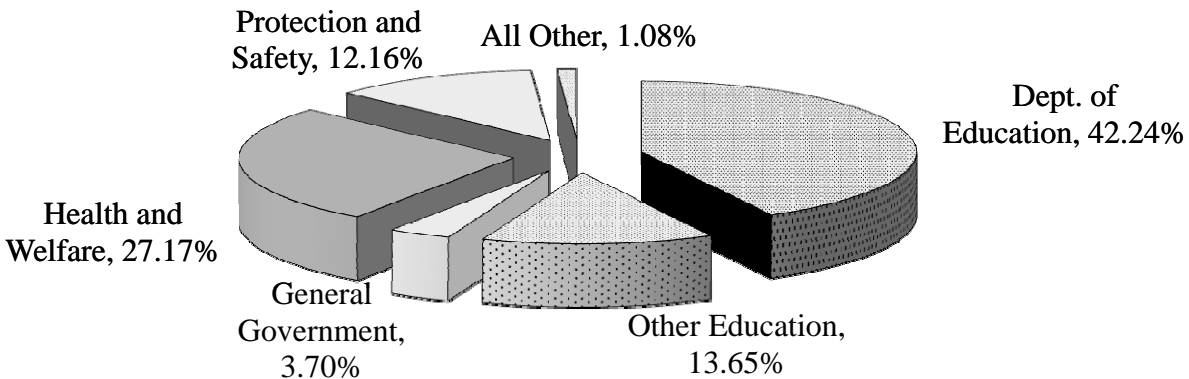
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State Funding for Education

The general fund appropriation for the State of Arizona in 2008-09 was \$8,778,832,600. The total for all education including the Board of Regents and Community colleges was \$4,905,842,200 or 55.89 percent of the total appropriation. The Department of Education was appropriated \$3,707,927,700 or 42.24 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2008-09 - GENERAL FUND ONLY



Total revenues available to school districts in FY 1999-00 through FY 2008-09 and the percentage by source are indicated on Page 6. The Total Revenues include School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

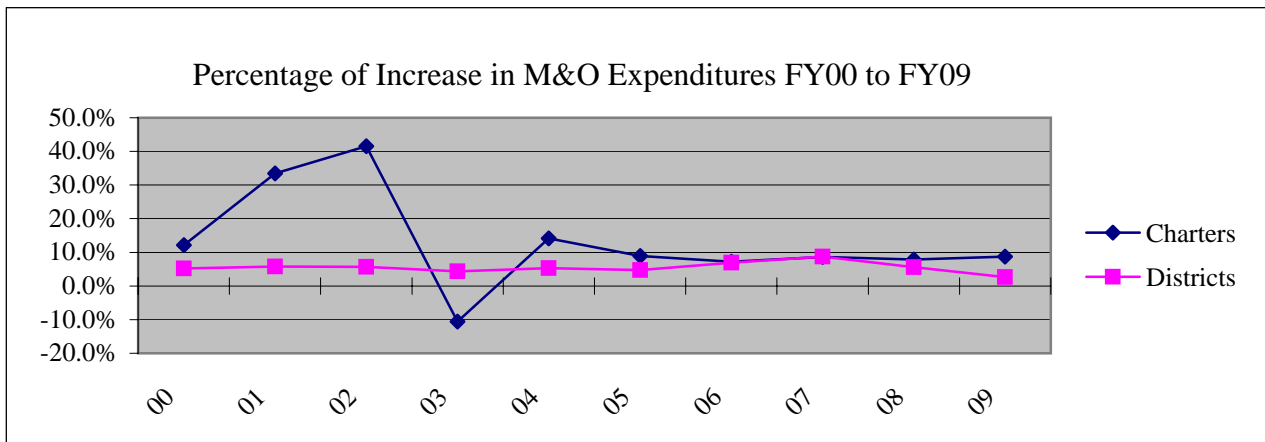
Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
1999-00 Districts	5,264,801,274	8.56%	47.15%	2.70%	0.00%	41.59%
1999-00 Dist Charter Schools	30,248,324	7.17%	6.00%	0.00%	0.05%	86.78%
1999-00 Board Charter Schools	163,337,837	6.30%	86.72%	0.00%	0.25%	6.73%
1999-00 Total	5,458,387,435	8.48%	48.11%	2.60%	0.01%	40.80%
2000-01 Districts	5,768,314,810	8.04%	47.28%	2.62%	0.00%	42.07%
2000-01 Dist Charter Schools	14,303,192	10.79%	30.19%	0.00%	0.44%	58.58%
2000-01 Board Charter Schools	256,027,668	9.58%	82.68%	0.00%	1.72%	6.02%
2000-01 Total	6,038,645,670	8.11%	48.74%	2.50%	0.07%	40.58%
2001-02 Districts	6,137,028,912	7.86%	45.86%	3.02%	0.00%	43.26%
2001-02 Dist Charter Schools	18,385,948	13.30%	36.08%	0.00%	0.03%	50.60%
2001-02 Board Charter Schools	359,307,227	11.54%	82.69%	0.00%	0.23%	5.55%
2001-02 Total	6,514,722,087	8.08%	47.86%	2.85%	0.01%	41.20%
2002-03 Districts	7,141,498,532	11.80%	44.34%	2.35%	0.00%	41.51%
2002-03 Charters	453,392,400	13.18%	80.17%	0.00%	0.49%	6.16%
2002-03 Total	7,594,890,932	11.88%	46.48%	2.21%	0.03%	39.04%
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%		41.11%
2007-08 Charters	734,708,174	7.71%	85.93%		0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,535,952	11.81%	44.03%	0.03%		44.13%
2008-09 Charters	792,071,084	8.10%	85.39%		0.22%	6.30%
2008-09 Total	9,691,607,036	11.51%	47.41%	0.03%	0.02%	41.04%

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2008-09 were \$6,450,024,285. This represents an increase of 3.3% over FY 2007-08 M&O expenditures.

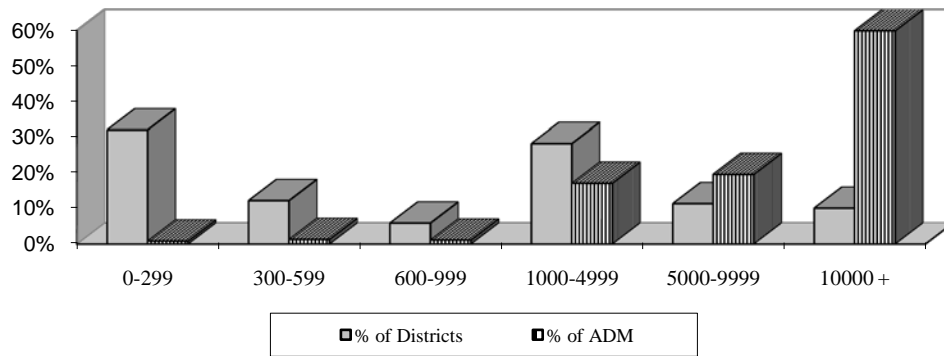
<u>Fiscal Year</u>	<u>M&O Expenditures</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
1999-00 Districts	3,451,437,075	181,170,155	5.3%
1999-00 Charters	162,749,058	19,763,772	12.1%
1999-00 Total	3,614,186,133	200,933,927	5.6%
2000-01 Districts	3,664,278,673	212,841,598	5.8%
2000-01 Charters	244,722,431	81,973,373	33.5%
2000-01 Total	3,909,001,104	294,814,971	7.5%
2001-02 Districts	3,886,836,523	222,557,849	5.7%
2001-02 Charters	418,257,597	173,535,166	41.5%
2001-02 Total	4,305,094,120	396,093,015	9.2%
2002-03 Districts	4,064,089,759	177,253,236	4.4%
2002-03 Charters	378,167,574	-40,090,023	-10.6%
2002-03 Total	4,442,257,333	137,163,213	3.1%
2003-04 Districts	4,292,523,255	228,433,496	5.3%
2003-04 Charters	440,523,381	62,355,807	14.2%
2003-04 Total	4,733,046,636	290,789,303	6.1%
2004-05 Districts	4,504,002,723	211,479,468	4.7%
2004-05 Charters	483,444,837	42,921,456	8.9%
2004-05 Total	4,987,447,560	254,400,924	5.1%
2005-06 Districts	4,840,333,042	336,330,319	6.9%
2005-06 Charters	521,127,614	37,682,777	7.2%
2005-06 Total	5,361,460,656	374,013,096	7.0%
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%
2008-09 Districts	5,772,157,121	152,378,724	2.6%
2008-09 Charters	677,867,164	59,108,623	8.7%
2008-09 Total	6,450,024,285	211,487,347	3.3%



Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM</u>	<u>Secondary ADM</u>	<u>Total ADM</u>	<u>Percent Change</u>
2000-01 Districts	2,676	574,284	221,127	798,087	
2000-01 Charter Schools		31,579	20,353	51,932	
2000-01 Total	2,676	605,863	241,480	850,019	
2001-02 Districts	2,982	585,525	229,026	817,533	
2001-02 Charter Schools		37,976	23,597	61,573	
2001-02 Total	2,982	623,501	252,623	879,106	3.42%
2002-03 Districts	2,889	599,181	237,983	840,053	
2002-03 Charter Schools		40,344	25,965	66,309	
2002-03 Total	2,889	639,525	263,948	906,362	3.10%
2003-04 Districts	3,440	606,036	249,547	859,023	
2003-04 Charter Schools		45,198	29,513	74,711	
2003-04 Total	3,440	651,234	279,060	933,734	3.02%
2004-05 Districts	3,794	620,406	263,179	887,379	
2004-05 Charter Schools		50,252	33,354	83,606	
2004-05 Total	3,794	670,658	296,533	970,985	3.99%
2005-06 Districts	4,036	635,641	273,903	913,580	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	688,482	305,703	998,221	2.80%
2006-07 Districts	4,042	647,824	283,949	935,815	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	703,012	317,348	1,024,401	2.62%
2007-08 Districts	4,159	654,000	292,957	951,117	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	712,676	327,949	1,044,785	1.99%
2008-09 Districts	8,718	641,351	294,268	944,337	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	8,718	704,241	330,396	1,043,355	-0.14%

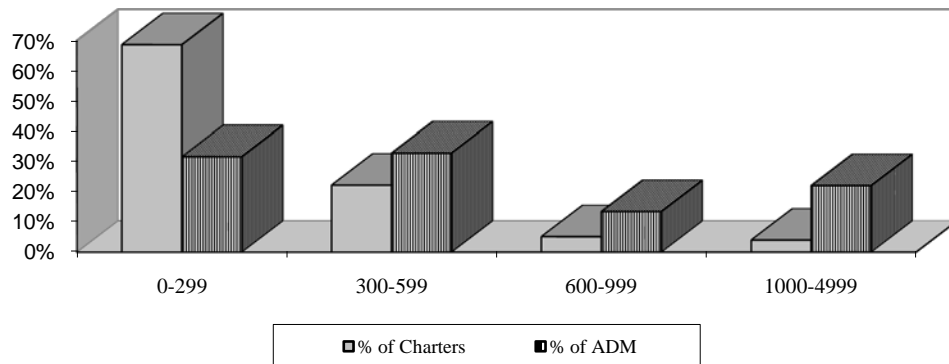
Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,085	0.9%	76	32.1%
300-599	12,380	1.3%	29	12.2%
600-999	10,722	1.1%	14	5.9%
1000-4999	161,889	17.1%	67	28.3%
5000-9999	185,390	19.6%	27	11.4%
10000 +	565,871	59.9%	24	10.1%
Total	944,337	100%	237	100%

The total district fall enrollment for FY2008-09 was 979,841. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	31,313	31.6%	249	71.3%
300-599	32,501	32.8%	68	19.5%
600-999	13,338	13.5%	18	5.2%
1000-4999	21,866	22.1%	14	4.0%
5000+	-	0.0%	-	0.0%
Total	99,018	100%	349	100%

The total charter fall enrollment for FY2008-09 was 102,380. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	Elementary		High Schools		Unified				Charter Schools				Accommodation			
	Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	EL Sites	HS Sites	Combined Sites	Districts	Elem. Schools	High Schools	Combined Schools
Apache	4	4	0	0	7	26	9	1	3	3	2	0	0	0	0	0
Cochise (T*-2)	12	12	1	1	9	27	9	1	4	6	6	3	2	3	0	0
Coconino (T*-1)	2	1	0	0	6	25	8	1	10	8	1	1	1	0	2	2
Gila	3	4	0	0	5	16	6	1	3	1	2	2	1	0	0	3
Graham (T*-1)	3	2	0	0	4	9	5	1	3	3	1	0	0	0	0	0
Greenlee (T*-1)	2	1	0	0	3	3	2	1	0	0	0	0	0	0	0	0
La Paz	4	5	1	1	1	4	2	0	1	0	0	1	0	0	0	0
Maricopa	33	304	6	48	16	306	49	38	210	135	82	54	1	2	2	5
Mohave	7	16	1	2	5	17	5	3	9	6	3	4	0	0	0	0
Navajo	0	0	0	0	11	37	11	3	6	3	4	1	1	0	0	1
Pima (T*-2)	5	4	0	0	11	184	41	12	69	37	32	18	1	0	0	2
Pinal	8	25	2	5	8	40	8	2	8	7	6	0	1	1	0	1
Santa Cruz	3	3	1	1	2	13	3	0	4	3	1	0	1	0	0	1
Yavapai (T*-2)	12	14	1	1	9	30	7	4	22	15	7	6	1	0	1	0
Yuma	7	47	2	7	0	0	0	0	5	2	3	2	0	0	0	0
TOTAL (T*-9)	105	442	15	66	97	737	165	68	357	229	150	92	10	6	5	15

Total Elementary Schools = 1414

Total High Schools = 386

Total Combined Schools = 175

Total Number of Schools/Sites = 1975

The three combined columns represent schools that serve students in one or more grades in both Elementary School (PS,KG & 1-8) and High School (9-12) grades.

The above table includes charter virtual classrooms and district virtual classrooms.

This list excludes 11 Joint Technological Education Districts (JTEDs) and 6 District Sponsored Charter Holders. Additionally, 156 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts. District Sponsored Charter sites are included in the district school counts above.

*Total number of transporting districts

Virtual Classroom Average Daily Membership (ADM)
Fiscal Year 2008 - 2009
A.R.S §15-808 Technology Assisted Project Based Instruction

	PPEP & Affiliates, Inc. dba Arizona Virtual Academy	Sequoia Choice Schools, LLLP	Pinnacle Education- Tempe, Inc.	Primavera Technical Learning Center	Arizona Connections Academy Charter School, Inc.	Humanities and Sciences Academy of the United States, Inc.	Blueprint Education	
	Arizona Virtual Academy	Sequoia Choice School Arizona Distance Learning School	Pinnacle Virtual High School	Primavera - Online	Arizona Connections Academy	Humanities and Sciences Academy Arizona	Hope High School Online	Total
K - 3 Subtotal	872.57	176.83	0.00	0.00	154.80	0.00	0.00	1,204.19
K - 8 Subtotal	3,034.89	506.84	57.07	0.00	551.45	0.00	0.00	4,150.25
9 - 12 Subtotal	681.49	461.47	1,246.84	2,733.62	233.90	46.56	177.65	5,581.52
K - 12 Total	3,716.38	968.31	1,303.91	2,733.62	785.35	46.56	177.65	9,731.78
TAPBI Students	5,772	1,716	5,023	11,833	1,169	172	387	26,072
	Mesa Unified District	Deer Valley Unified District	Tempe Union High School District	Lake Havasu Unified District	Tucson Unified District	Marana Unified District	Peoria Unified School District	
	Mesa Distance Learning Program	Technology Assisted Project Based Instruction Program	TAPBI	Havasuonline	TUSD - Distance Learning Program	Marana Distance Learning	Peoria eCampus	Total
K - 3 Subtotal	31.49	0.00	0.00	0.00	0.00	0.00	0.00	31.49
K - 8 Subtotal	108.34	0.00	0.00	0.00	6.97	5.47	0.58	121.36
9 - 12 Subtotal	423.35	6.91	64.57	94.51	114.59	15.47	48.61	768.00
K - 12 Total	531.69	6.91	64.57	94.51	121.56	20.93	49.19	889.36
TAPBI Students	2,156	481	356	314	403	99	480	4,289

A.R.S §15-808 requires the approval of 7 school district operated virtual classrooms and 7 charter school operated virtual classrooms. Included here are the fundable ADM generated for each of the 14 Technology Assisted Project Based Instruction programs (TAPBI), with total number of students enrolled. Revenues, expenditures, ADM, and enrollment counts reported here, are also included in other district and charter reports.

Total ADM: 10,621.13
Total Students: 30,361

State Summary by Grade of Pupil Enrollment Districts Only

FY 2008-09 Race/Ethnicity

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
PSD ¹	6,977	722	7,227	680	504	16,110
Kindergarten	31,857	4,049	35,211	4,157	2,255	77,529
Ungraded Elementary ²	108	21	106	10	4	249
Grade One	31,392	4,159	34,829	4,158	2,277	76,815
Grade Two	31,288	4,147	34,890	4,081	2,316	76,722
Grade Three	31,761	4,308	34,149	4,118	2,228	76,564
Grade Four	31,957	4,304	33,805	4,286	2,276	76,628
Grade Five	31,865	4,378	32,761	4,152	2,151	75,307
Grade Six	31,999	4,266	32,446	3,998	2,134	74,843
Grade Seven	33,237	4,327	31,868	4,147	2,192	75,771
Grade Eight	33,338	4,296	31,021	3,966	2,260	74,881
Total Elementary	295,779	38,977	308,313	37,753	20,597	701,419
Grade Nine	34,446	4,501	31,258	4,701	2,286	77,192
Grade Ten	33,706	4,321	27,875	4,372	2,261	72,535
Grade Eleven	32,411	3,849	23,977	3,816	1,999	66,052
Grade Twelve	31,612	3,531	21,535	3,927	2,038	62,643
Total Secondary	132,175	16,202	104,645	16,816	8,584	278,422
Grand Total	427,954	55,179	412,958	54,569	29,181	979,841

Additional Data:

Prior Year State Enrollment FY2007-08		Resident Average Daily Membership for Districts ³			
		FY2007-08		FY2008-09	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	707,279	656,738	658,159	649,040	650,069
High School:	356,744	297,435	292,957	297,826	294,268
Total:	1,064,023	954,173	951,117	946,866	944,337 ⁴

¹ Preschool Children with Disabilities.

² Kindergarten age students with special education needs who receive full day instruction and services.

³ Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902.

⁴ Detail pages in Volume II provide ADM for each district.

State Summary by Grade of Pupil Enrollment Charters Only

FY 2008-09 Race/Ethnicity

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
Kindergarten	5,019	742	2,944	303	382	9,390
Grade One	4,578	664	2,574	270	365	8,451
Grade Two	4,421	562	2,344	271	334	7,932
Grade Three	4,334	594	2,230	210	290	7,658
Grade Four	3,893	508	2,045	237	248	6,931
Grade Five	3,902	481	1,922	239	295	6,839
Grade Six	4,013	506	1,999	252	274	7,044
Grade Seven	3,942	435	1,919	361	234	6,891
Grade Eight	3,625	385	1,757	360	240	6,367
Total Elementary	37,727	4,877	19,734	2,503	2,662	67,503
Grade Nine	2,875	323	2,138	331	129	5,796
Grade Ten	3,063	443	2,958	421	146	7,031
Grade Eleven	3,570	569	3,866	480	139	8,624
Grade Twelve	4,773	1,020	6,653	782	198	13,426
Total Secondary	14,281	2,355	15,615	2,014	612	34,877
Grand Total	52,008	7,232	35,349	4,517	3,274	102,380

Additional Data:

Prior Year State Enrollment FY2007-08		Resident Average Daily Membership for Charter Schools ¹			
		FY2007-08		FY2008-09	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	62,754	58,607	58,676	62,602	62,890
High School:	35,631	35,034	34,992	36,751	36,128
Total:	98,385	93,642	93,668	99,354	99,018 ²

¹ Resident Average Daily Membership as defined by A.R.S. § 15-902.

² Detail pages in Volume II provide ADM for each charter school.

Arizona Department of Education

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**Financial Services State Funds
Statement of Revenues and Expenditures
July 1, 2008 to June 30, 2009**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	General Services Administration		6,135,255	6,135,255	3,237,576	967,179
2	State Board of Education		418,281	418,281	136,196	50,096
3	Certification Investigations		383,700	383,700	181,299	66,579
4	Teacher Certification Fund		1,971,400	1,971,400	1,060,546	361,246
5	Math & Science Initiatives	1,869,293	633,513	2,502,806		
6	TOTAL OFFICE OF THE SUPERINTENDENT	1,869,293	9,542,150	11,411,442	4,615,616	1,445,101
	ASSISTANCE TO SCHOOLS Statutory Formula Programs					
7	Basic State Aid		2,947,520,184	2,947,520,184		
8	Basic State Aid-Deferred Payment		272,000,000	272,000,000		
9	Additional State Aid		365,065,516	365,065,516		
10	Other State Aid to Districts		983,900	983,900		
11	Operating Lump Sum		6,993,580	6,993,580	1,221,858	369,218
12	Special Education Fund		40,237,700	40,237,700	40,170	17,756
13	TOTAL STATUTORY FORMULA PROGRAMS		3,632,800,880	3,632,800,880	1,262,028	386,973
	Non Formula Programs					
14	Achievement Testing		7,883,571	7,883,571	125,778	38,855
15	Adult Education		4,241,098	4,241,098	129,304	43,678
16	Aims Intervention - Dropout Prevention		5,550,000	5,550,000		
17	Chemical Abuse		764,257	764,257	107,396	35,173
18	English Language Acquisition Services	3,264,162	4,731,916	7,996,078	1,410,413	376,025
19	English Learner Compensatory Instruction	980,465	9,019,535	10,000,000		
20	English Learner Classroom	154,802	-384,456	-229,654		
21	English Learner Instruction					
22	English Learner Materials & Supplies					
23	English Learner-Teacher Reimbursement	2,487,572		2,487,572		
24	Structured English Immersion		41,300,133	41,300,133		
25	Extended School Year		500,000	500,000		
26	Family Literacy Program		971,038	971,038	16,674	7,949
27	Gifted Support		3,109,808	3,109,808	69,760	25,967
28	Non-Formula Operating Lump Sum		1,076,327	1,076,327	459,628	156,487
29	Reading First Initiative					
30	Safe Schools Program	632,549	6,285,539	6,918,088	119,729	37,648
31	Schools Accountability GF		39,400	39,400		
32	Small Pass-Through Programs		556,400	556,400		
33	State Block Grant for Early Childhood		18,337,530	18,337,530	115,108	44,440
34	State Block Grant for Vocational Education		11,397,299	11,397,299	1,366,903	419,017
35	Vocational Education Extended Year		190,879	190,879		
36	TOTAL NON FORMULA PROGRAMS	7,519,549	115,570,275	123,089,824	3,920,694	1,185,240
37	American Competitive Project	12,108		12,108		
38	Character Education Special Plate Fund	112,652	47,551	160,203		
39	Golden Rule Special Plate Fund	32,623	139,774	172,397		
40	Instructional Improvement Fund	12,467,467	43,341,903	55,809,370		
41	Permanent State Common School Fund		45,220,700	45,220,700		

Financial Services State Funds
Statement of Revenues and Expenditures
July 1, 2008 to June 30, 2009

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
393,359	13,463	3,740	1,519,937			6,135,255			1
117,966	109	1,227	112,686			418,281			2
1,681			134,142			383,700			3
37,496	7,583		504,529			1,971,400			4
					2,500,000	2,500,000		2,806	5
550,501	21,156	4,968	2,271,294		2,500,000	11,408,636		2,806	6
					2,945,863,923	2,945,863,923	1,656,261		7
					272,000,000	272,000,000			8
					295,940,789	295,940,789	69,124,727		9
					772,529	772,529	211,371		10
260,204	13,513		402,842		3,050,979	5,318,614	1,674,966		11
	1,257		9,132		39,050,375	39,118,689		1,119,011	12
260,204	14,770		411,974		3,556,678,595	3,559,014,544	72,667,325	1,119,011	13
			15,329		7,703,608	7,883,571			14
68,815	4,937		97,690		3,896,674	4,241,098			15
120,771			22,450		5,355,968	5,499,189	50,811		16
19,816	851		33,250		446,150	642,637	121,620		17
2,399,334	77,228	307	869,505		604,139	5,736,951		793,576	18
			-980,465		5,336,409	4,355,944	4,649,486	14,105	19
			-384,456		-260,663	-645,119		21,992	20
					-12,659	-12,659			21
					-25,963	-25,963		1,805	22
					1,426,930	1,426,930		487,132	23
					40,971,146	40,971,146		328,987	24
					500,000	500,000			25
4,500			8,751		933,164	971,038			26
842	7,872		75,589		2,875,858	3,055,887	53,921		27
1,135	1,026	451	457,601			1,076,327			28
					-90,460	-90,460		90,460	29
21,634	2,592		98,047		6,529,253	6,808,903		109,185	30
			39,400			39,400			31
					556,395	556,395	5		32
1,222	4,219		151,041	49	18,021,451	18,337,530			33
24,724	47,759		357,997		9,180,899	11,397,299			34
					190,879	190,879			35
2,662,793	146,483	758	861,729	49	104,139,176	112,916,922	4,875,844	1,847,241	36
3,684		508	4,773			8,965		3,143	37
					148,316	148,316		11,886	38
158,287			500			158,787		13,610	39
					44,595,397	44,595,397		11,213,973	40
					45,220,700	45,220,700			41

**Financial Services State Funds
Statement of Revenues and Expenditures
July 1, 2008 to June 30, 2009**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	Proposition 301					
1	Achievement Testing	1,764,166	2,340,300	4,104,466		
2	Additional School Days	14,380,083	86,280,500	100,660,583		
3	Character Education	440,136	200,000	640,136		
4	Classroom Site Fund	56,052,420	354,925,201	410,977,621		
5	Failing School Tutoring Fund	391,951	1,500,000	1,891,951		
6	School Accountability	4,077,722	4,659,700	8,737,422	2,090,958	554,300
7	School Safety	2,376	7,800,000	7,802,376	47,891	9,565
8	TOTAL PROPOSITION 301	77,108,855	457,705,701	534,814,556	2,138,849	563,866
9	TOTAL STATE FUNDS	99,122,546	4,304,368,933	4,403,491,480	11,937,187	3,581,180

**Financial Services State Funds
Statement of Revenues and Expenditures
July 1, 2008 to June 30, 2009**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
					1,894,464	1,894,464		2,210,002	1
					85,980,500	85,980,500		14,680,083	2
					453,531	453,531		186,606	3
					360,628,298	360,628,298		50,349,323	4
224,937					418,753	643,690		1,248,261	5
902,647	41,571		539,584	649,438		4,778,500		3,958,923	6
3,211	587		19,156	6,926,012		7,006,421		795,954	7
1,130,795	42,158		558,740	7,575,450	449,375,546	461,385,404		73,429,152	8
4,766,263	224,567	6,234	4,109,010	7,575,499	4,202,657,731	4,234,857,671	77,543,169	87,640,822	9

**Financial Services Federal - Grants In Aid
Statement of Revenues and Expenditures
July 1, 2008 - June 30, 2009**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED							
1	Improving Basic Programs (I-A)	84.010	108,359,512	274,776,685	566,717	383,702,914	2,181,622
2	School Improvement Grants (I-A)	84.377	2,042,599	9,261,745		11,304,344	215,861
3	Reading First (I-B-2)	84.357	22,903,948	9,926,987	168,829	32,999,764	648,879
4	Goodling Even Start Family Literacy (I-B-3)	84.213	338,329	1,139,110		1,477,439	45,679
5	Education of Migratory Children (I-C)	84.011	5,907,015	6,756,842	82,011	12,745,868	185,006
6	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,229,395	1,465,223	68,407	2,763,025	8,694
7	Advanced Placement Test Fee Prog (I-G)	84.330	0	706,060		706,060	
8	Advanced Placement Incentive Prog (I-G)	84.330	175,674			175,674	45,209
9	School Dropout Prevention Prog (I-H)	84.360	836,963		33,229	870,192	89,839
10	TOTAL TITLE I		141,793,435	304,032,652	919,194	446,745,280	3,420,788
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS							
11	Improving Teacher Quality (II-A)	84.367	25,672,796	47,371,135	53,604	73,097,535	888,661
12	Improving Teacher Quality-Prtnrship Grants (II-A)	84.367	2,059,176	1,263,903		3,323,079	
13	Math & Science Partnerships (II-B)	84.366	5,181,982	3,752,270	29,739	8,963,991	121,989
14	Statewide Longitudinal Data Systems	84.372	2,335,859	2,961,839		5,297,698	97,607
15	Transition to Teaching (II-C-1-B)	84.350	738,987	688,259		1,427,247	168,992
16	Enhancing Educatn through Technology (II-D-1)	84.318	2,818,727	4,787,318	13,755	7,619,800	163,566
17	TOTAL TITLE II		38,807,528	60,824,724	97,098	99,729,350	1,440,815
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS							
18	English Language Acquisition (III-A)	84.365	13,723,169	22,106,678		35,829,847	424,467
TITLE IV - 21st CENTURY SCHOOLS							
19	Safe & Drug Free Schools & Communities (IV-A-1)	84.186	1,568,277	3,765,874	117,070	5,451,221	143,361
20	Data Infrastructure Project (IV-A-2)	84.184	801,615			801,615	219,770
21	21st Century Community Learning Ctrs (IV-B)	84.287	16,526,119	21,275,570	360,463	38,162,152	592,368
22	TOTAL TITLE IV		18,896,011	25,041,444	477,533	44,414,988	955,499
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS							
23	Innovation Education ProgramS (V-A)	84.298	1,757,746		22,554	1,780,300	34,671
TITLE VI- FLEXIBILITY & ACCOUNTABILITY							
24	Grants for State Assessments (VI-A-1)	84.369	14,076,604	8,207,500		22,284,104	670,155
25	Rural Educ Initv: Rural & Low-Income Schls (VI-B-2)	84.358	1,057,184	556,447	184	1,613,815	17,623
26	TOTAL TITLE VI		15,133,788	8,763,947	184	23,897,919	687,778
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION							
27	Homeless Children & Youth	84.196	1,070,897	1,193,796	93	2,264,786	58,154
ARRA, RECOVERY ACT							
28	Child Nutrition, Recovery Act	10.579		2,208,964		2,208,964	
29	Homeless Children, Recovery Act	84.387		1,618,216		1,618,216	
30	Grants to LEAs, Recovery Act (I-A)	84.389		195,087,321		195,087,321	
31	Special Education Grants, Recovery Act	84.391		178,476,064		178,476,064	
32	Preschool Grants, Recovery Act	84.392		5,702,860		5,702,860	
33	TOTAL ARRA		0	383,093,425	0	383,093,425	0

**Financial Services Federal - Grants In Aid
Statement of Revenues and Expenditures
July 1, 2008 - June 30, 2009**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
751,376	181,507	118,741	23,592	1,160,327	99	272,813,698	277,230,961		106,471,953	1
79,345		6,584		66,333		7,342,979	7,711,102		3,593,242	2
237,188	287,763	25,231	10,265	393,102	6	20,563,421	22,165,855		10,833,909	3
13,985	8,942	780	565	12,606	1	1,231,797	1,314,356		163,083	4
66,023	253,432	6,256	30,556	267,494	2	5,073,670	5,882,439		6,863,429	5
2,973	404	176	102	3,245	1	775,565	791,160		1,971,865	6
	39,578					274,482	314,060		392,000	7
16,600	17,564	902	4,285	36,041		46,232	166,833		8,841	8
26,498	75,159	3,718	1,609	82,440		238,104	517,367		352,825	9
1,193,988	864,349	162,388	70,973	2,021,588	110	308,359,948	316,094,133	0	130,651,147	10
255,474	164,873	25,697	18,979	348,351	16	46,892,787	48,594,838		24,502,697	11
						1,660,075	1,660,075		1,663,004	12
38,804	136,020	17,168	5,580	115,249		3,761,010	4,195,820		4,768,172	13
21,951	33,245		2,307	3,798,064			3,953,174		1,344,524	14
45,282	346,193	5,173	2,765	51,258			619,663		807,584	15
67,171	25,906	4,359	5,965	82,201	5	5,190,057	5,539,231		2,080,569	16
428,682	706,238	52,397	35,596	4,395,122	21	57,503,929	64,562,800	0	35,166,550	17
142,421	31,480	16,266	5,919	183,348	24	20,359,992	21,163,917		14,665,930	18
54,594	3,115	2,024	8,148	58,354	4	5,019,076	5,288,677		162,544	19
48,383	4,873	12,067		472,710			757,803		43,811	20
193,105	142,282	30,359	7,351	323,989	16	18,872,578	20,162,048		18,000,105	21
296,082	150,271	44,451	15,499	855,053	20	23,891,654	26,208,527	0	18,206,461	22
13,010	52,928	2,760	3,683	24,903		1,243,249	1,375,205		405,095	23
208,366	8,061,439	7,706	14,031	528,869			9,490,567		12,793,538	24
6,006	767	334	196	6,284	1	707,798	739,009		874,806	25
214,372	8,062,206	8,040	14,227	535,153	1	707,798	10,229,576	0	13,668,343	26
24,554	4,500	2,548	3,237	102,581		1,207,309	1,402,883	0	861,903	27
							0		2,208,964	28
							0		1,618,216	29
						16,000	16,000		195,071,321	30
							0		178,476,064	31
							0		5,702,860	32
0	0	0	0	0	0	16,000	16,000	0	383,077,425	33

**Financial Services Federal - Grants In Aid
Statement of Revenues and Expenditures
July 1, 2008 - June 30, 2009**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
VOCATIONAL & ADULT EDUCATION							
1	Adult Education	84.002	1,861,102	9,545,185	10,962	11,417,250	724,062
2	Learn & Serve America	94.004	238,513	359,644	4,533	602,690	8,684
3	Trade Adjustment Act	17.245	109,353	37,387		146,739	8,985
4	Vocational Education Basic Grant	84.048	15,137,885	24,786,970	290,052	40,214,907	1,102,192
5	Vocational Education Tech-Prep Education	84.243	891,043	1,880,272	22,388	2,793,703	
6	Workforce Investment Act	17.255	255,300			255,300	93,933
7	Workforce Investment Act-Incentive Grants	17.267	930,528	1,112,978		2,043,506	
8	Youth Farm Loan		428,268		8,469	436,738	
9	TOTAL VOCATIONAL & ADULT EDUCATION		19,851,993	37,722,436	336,405	57,910,834	1,937,856
SPECIAL EDUCATION AND REHABILITATION SERVICES							
10	IDEA-Children With Disabilities	84.027	43,261,262	172,908,742	149,446	216,319,450	4,577,501
11	IDEA-General Supervision Enhancement Grant	84.326	101,752			101,752	-540
12	Navajo Preschool Special Education	84.027	133,765	186,810	239	320,815	
13	Preschool Grant	84.173	1,682,671	5,259,801	17,865	6,960,338	361,258
14	Special Education-Program Improvement	84.323	467,835	500,000	4,244	972,080	169,879
15	TOTAL SPECIAL EDUCATION		45,647,286	178,855,353	171,795	224,674,434	5,108,097
CHILD AND ADULT NUTRITION							
16	State Administration	10.560	1,733,391	3,799,836		5,533,227	1,774,943
17	Child and Adult Care Food Program	10.558	16,086,139	39,366,975		55,453,114	
18	CCFP-Agency Audits	10.558	120,803	654,285		775,088	201,711
19	School Breakfast	10.553	11,764,319	45,911,604		57,675,923	
20	School Lunch Program	10.555	44,003,178	190,668,326		234,671,504	
21	Special Milk	10.556	18,411	238,797		257,208	
22	Summer Food Program	10.559	2,544,588	238,635		2,783,223	38,358
23	Team Nutrition Programs	10.574		120,702		120,702	13,178
24	Fresh Fruits & Vegetables	10.582	1,720	776,521		778,241	25,281
25	Food Distribution	10.550	63,506	307,807		371,313	57,176
26	TOTAL CHILD NUTRITION		76,336,055	282,083,488	0	358,419,543	2,110,646
OTHER FEDERAL FUNDS							
27	AZTEP Teacher Quality Enhancement	84.336	156,213	270,293		426,506	
28	Byrd Scholarship Program	84.185	19,015	849,000		868,015	
29	CAAVES	84.368	95,061			95,061	
30	CMAADI	84.373		469,900		469,900	8,841
31	Head Start Program	93.600		3,000		3,000	1,206
32	Indian Education-Johnson - O'Malley Program	15.130	367,226	390,828	20,508	778,562	15,921
33	Johnson O'Malley-Special Budget	15.130	9,133			9,133	
34	National Center for Education Statistics	84.995	158,910	214,446		373,356	78,940
35	Refugee School Impact	93.576	187,153	500,000	6,743	693,895	45,341
36	Schl Health Prog to Prev Serious Health Problems	93.938	687,558	372,500		1,060,058	184,553
37	TOTAL OTHER FEDERAL FUNDS		1,680,268	3,069,967	27,251	4,777,486	334,802
38	GRAND TOTAL FEDERAL FUNDS		374,698,176	1,306,787,911	2,052,107	1,683,538,193	16,513,574

Financial Services Federal - Grants In Aid
Statement of Revenues and Expenditures
July 1, 2008 - June 30, 2009

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
256,254	131,605	4,828	6,655	415,013		7,449,131	8,987,548		2,429,702	1
3,784	57,548	1,557	2,368	42,008		356,894	472,843		129,847	2
4,373	585			17,594		77,815	109,353		37,387	3
378,082	45,148	123,417	25,649	857,368		25,690,340	28,222,196		11,992,712	4
						1,812,540	1,812,540		981,163	5
37,806		340		70,603			202,682		52,618	6
						992,021	992,021		1,051,485	7
							0		436,738	8
680,299	234,887	130,142	34,671	1,402,585	0	36,378,742	40,799,182	0	17,111,651	9
1,618,840	2,322,445	289,914	31,900	2,258,334		158,837,087	169,936,021		46,383,429	10
-190	55,504	32		46,946			101,752		0	11
						220,706	220,706		100,109	12
124,140		6,631	6,374	126,579		5,001,021	5,626,002		1,334,335	13
48,409	201,158	5,500	1,980	118,555		300,121	845,602		126,478	14
1,791,199	2,579,107	302,077	40,254	2,550,415	0	164,358,934	176,730,083	0	47,944,352	15
671,528	248,369	35,660	14,632	936,296			3,681,429		1,851,799	16
						48,164,636	48,164,636		7,288,478	17
86,970	138,103	10,996	2,624	102,018			542,423		232,665	18
						53,321,779	53,321,779		4,354,144	19
						200,018,147	200,018,147		34,653,357	20
						66,654	66,654		190,554	21
8,157	74	1,521	2,265	43,878		2,643,306	2,737,559		45,664	22
5,951	700	3,790		10,093			33,712		86,990	23
14,014		493		1,235		533,902	574,925		203,316	24
22,033	454	1,184		11,210		8,671	100,727		270,586	25
808,653	387,699	53,645	19,521	1,104,731	0	304,757,096	309,241,990	0	49,177,553	26
	57,940			41,830	326,736		426,506		0	27
						813,243	813,243		54,771	28
							0		95,061	29
2,730	260			945			12,776		457,124	30
574		114		1,105			3,000		0	31
4,862		1,123	1,876	9,863		309,903	343,547		435,015	32
		1,096	6,047	1,991			9,133		0	33
22,898	1,639	2,107	20,472	33,554			159,609		213,747	34
10,855	24,199	94	741	16,575	369,044		466,848		227,047	35
55,093	191,840	2,754	14,469	256,491		76,960	782,160		277,899	36
97,011	275,877	7,288	43,605	362,354	695,779	1,200,106	3,016,822	0	1,760,664	37
5,690,271	13,349,543	782,001	287,186	13,537,833	695,955	919,984,757	970,841,120	0	712,697,073	38

**Financial Services Other Funds
Statement of Grants and Expenditures
July 1, 2008 - June 30, 2009**

	OTHER FUNDS	FUND #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
1	Arizona Career Information System	2025		30,000		30,000	
2	Arts Education Census	2025	5,000			5,000	2,002
3	ELL Teacher of the Year	2025		1,000		1,000	
4	History Teacher of the Year	2025	597	444		1,041	
5	Intel Teach Affiliate Program	2025		75,985		75,985	
6	Library of Congress-TPS	2025		4,793		4,793	
7	National Board Teacher Certification	2025		10,000		10,000	
8	Robert H. Sekvens Trust Fund	2025	375,169	7,552		382,720	
9	U.S. Senate Youth Program	2025		1,000		1,000	
10	Wallace Grant	2025	85,224	76,693		161,918	45,645
11	Assistance for Education	2420	300,613			300,613	
12	AZ Leads	2500		227,500		227,500	
13	Comprehensive Teen Pregnancy Prevention	2500	5,000	5,000		10,000	
14	GED Testing Services	2500	18,786		184,237	203,023	
15	Gov's Schl Based Parenting Program	2500	585,022		-625,317	-40,294	1,141
16	K-12 Pandemic Preparedness	2500		350,000		350,000	125,835
17	Steps to a Healthier Arizona	2500	23,157		23,747	46,903	12,405
18	Tobacco Education	2500			1,209	1,209	
19	Youth Risk Behavior Survey	2500		144,500		144,500	
20	Adult Ed-GED Diploma Fees	4209			271,616	271,616	24,405
21	Attorney General Settlement	4209	121,160		8,564	129,724	4,882
22	Conferences & Workshops	4209	1,085,044		3,980,095	5,065,138	
23	Desktop Software & Network Maintenance	4209	696,335	775,125		1,471,460	
24	Employee Recognition	4209	3,288			3,288	
25	Postage & Delivery	4209	71,890		153,696	225,586	
26	Publications Revolving Fund	4209	78,107		5,836	83,943	
27	Special Education Voucher Evaluation	4209	33,981			33,981	
28	Stock Purchase	4209	11,059		12,044	23,103	
29	Copier Fund	4211	339,774		223,367	563,140	31,801
30	Print Shop	4211	836,610		1,084,073	1,920,684	430,073
31	Indirect Cost Allocation	9000	722,356		5,042,477	5,764,833	3,023,457
32	TOTAL OTHER FUNDS		5,398,173	1,709,592	10,365,643	17,473,408	3,701,645

Financial Services Other Funds
Statement of Grants and Expenditures
July 1, 2008 - June 30, 2009

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
						30,000	30,000		0	1
404	2,000			66			4,472		528	2
	1,000						1,000		0	3
		39		1,001			1,040		1	4
						36,477	36,477		39,508	5
	2,478			2,315			4,793		0	6
	8,500			17			8,517		1,483	7
							0		382,720	8
				970			970		30	9
8,052	76,760	2,275	5,714	46,579	-23,278		161,747		171	10
				99,750			99,750		200,863	11
							0		227,500	12
				2		3,125	3,127		6,873	13
	180,602			2			180,604		22,419	14
335				1,162		-42,931	-40,294		0	15
26,064		193		1,588			153,681		196,319	16
4,488	-1,470	988	245	27,542			44,197		2,706	17
				1,209			1,209		0	18
	144,500						144,500		0	19
8,141	145,276	545		1,655			180,021		91,595	20
2,104				13,980			20,965		108,759	21
	1,230,903	1,817	4,238	3,488,779			4,725,737		339,401	22
	38,646			1,149,748	122,532		1,310,926		160,534	23
				-3,239			-3,239		6,527	24
				174,059			174,059		51,528	25
				26,192			26,192		57,751	26
				33,981			33,981		0	27
				15,921			15,921		7,182	28
11,079				113,463			156,343		406,797	29
154,267	1,972	3,255		653,994			1,243,561		677,123	30
1,155,903	34,255	13,152	2,892	746,406			4,976,066		788,767	31
1,370,836	1,865,421	22,265	13,089	6,597,142	99,253	26,671	13,696,322	0	3,777,086	32

Annual Financial Report of the County School Superintendents for Fiscal Year 2008-2009

	<u>APACHE</u>	<u>COCHISE</u>
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	378,672.00	429,948.00
Expenditures:		
Salaries and Benefits	297,748.00	357,832.00
Supplies and Expenses	9,468.00	49,082.00
Capital Outlay		
Total Expenditures from County Funds for Administration	307,216.00	406,914.00
Balance of County Funds Reverted June 30, 2009	71,456.00	23,034.00
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2008	78,289.00	
Federal Receipts for County Office Administration	70,666.00	
Total Funds Available for Indirect Cost	148,955.00	0.00
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	96,488.00	
Capital Outlay		
Total Expenditures from Indirect Cost	96,488.00	0.00
Balance at June 30, 2009	52,467.00	0.00
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2008		34,084.00
Receipts (Pursuant to A.R.S. §15-1000)		6,585.00
Forest Reserve Funds		299,122.00
Other (Specify)		2,923.00
Transfers from Special County Reserve Fund		
Total Available		342,714.00
Total Expenditures		825.00
Transfers Out		322,114.00
Total Expenditures and Transfers Out		322,939.00
Balance at June 30, 2009		19,775.00
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2008		111,136.00
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		6,494.00
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		3,599.00
Small District Service Program Fund (Pursuant to A.R.S. §15-365)		131,466.00
County Jails Program		23,212.00
County Juvenile Detention Program		101,682.00
Transfers In		
Other (Specify)		191.00
Total Available		377,780.00
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		163,276.00
County Jails Program		34,549.00
County Juvenile Detention Program		101,682.00
Other (Specify)		
Total Expenditures		299,507.00
Transfers to Accommodate Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers		299,507.00
Balance at June 30, 2009		78,273.00

Annual Financial Report of the County School Superintendents for Fiscal Year 2008-2009

<u>COCONINO</u>	<u>GILA</u>	<u>GRAHAM</u>	<u>GREENLEE</u>	<u>MARICOPA</u>	<u>MOHAVE</u>
546,799.00	400,378.64	200,820.00	195,806.00	2,320,833.00	410,199.00
452,948.51	321,701.96	189,566.40	186,066.00	1,881,355.00	305,670.00
70,954.94	80,939.29	11,253.83	5,313.00	160,406.00	40,065.00
523,903.45	402,641.25	200,820.23	191,379.00	2,041,761.00	345,735.00
22,895.55	-2,262.61	-0.23	4,427.00	279,072.00	64,464.00
48,729.58	67,073.12	28,192.60	22,451.00	1,590,742.00	0.00
45,082.79	55,287.13	1,997.61	21,428.00	763,398.00	83,139.92
93,812.37	122,360.25	30,190.21	43,879.00	2,354,140.00	83,139.92
			11,427.00	313,503.00	
38,167.13	70,932.49	14,167.62	14,255.00	994.00	51,200.00
					31,940.00
38,167.13	70,932.49	14,167.62	25,682.00	314,497.00	83,140.00
55,645.24	51,427.76	16,022.59	18,197.00	2,039,643.00	-0.08
	16,214.96	62,993.48		292.00	
		24,610.83			
30,000.00	2,166,798.00	0.00			
	14,800.00				
30,000.00	2,197,812.96	87,604.31	0.00	292.00	0.00
30,000.00		37,518.78			
				292.00	
30,000.00	2,166,798.00	37,518.78	0.00	292.00	0.00
0.00	31,014.96	50,085.53	0.00	0.00	0.00
483.56	0.00	308,233.72		782,614.00	
	15,000.00	0.00			
				417,622.00	
		131,197.36			
61,613.70		88,907.28		104,204.00	60,204.00
		18,895.57			22,999.00
		171,356.14			71,429.00
					10,000.00
62,097.26	15,000.00	718,590.07	0.00	1,304,440.00	164,632.00
				820,408.00	
	200.00				
38,059.73		64,142.82		75,067.00	53,508.00
		17,852.11			32,999.00
		141,179.13			71,429.00
		139,297.95			
38,059.73	200.00	362,472.01	0.00	895,475.00	157,936.00
	14,800.00				
38,059.73	15,000.00	362,472.01	0.00	895,475.00	157,936.00
24,037.53	0.00	356,118.06	0.00	408,965.00	6,696.00

Annual Financial Report of the County School Superintendents for Fiscal Year 2008-2009

	<u>NAVAJO</u>	<u>PIMA</u>
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	321,171.00	1,536,616.00
Expenditures:		
Salaries and Benefits	305,114.15	972,944.00
Supplies and Expenses	12,335.00	12,834.00
Capital Outlay	0.00	0.00
Total Expenditures from County Funds for Administration	317,449.15	985,778.00
Balance of County Funds Reverted June 30, 2009	3,721.85	550,838.00
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2008	35,235.24	342,692.20
Federal Receipts for County Office Administration	60,760.37	93,792.99
Total Funds Available for Indirect Cost	95,995.61	436,485.19
Expenditures:		
Salaries and Benefits	27,104.56	95,622.09
Supplies and Expenses	23,898.98	53,094.91
Capital Outlay	13,804.16	1,015.21
Total Expenditures from Indirect Cost	64,807.70	149,732.21
Balance at June 30, 2009	31,187.91	286,752.98
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2008	98,197.05	
Receipts (Pursuant to A.R.S. §15-1000)	35,465.59	
Forest Reserve Funds	0.00	73,213.00
Other (Specify)	1,379.80	
Transfers from Special County Reserve Fund	0.00	
Total Available	135,042.44	73,213.00
Total Expenditures	105,723.47	0.00
Transfers Out	0.00	73,213.00
Total Expenditures and Transfers Out	105,723.47	73,213.00
Balance at June 30, 2009	29,318.97	0.00
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2008	199,037.46	
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	0.00	
State Aid for Transportation	160,518.60	115,302.24
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	0.00	152,503.75
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	52,102.24	275,489.01
County Jails Program	31,863.12	
County Juvenile Detention Program	57,305.86	
Transfers In	0.00	
Other (Specify)	4,172.00	
Total Available	504,999.28	543,295.00
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	164,098.79	129,457.00
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	0.00	
Supp Paymnt: Maint 1 & 2 Room School Dist	0.00	
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	8,600.30	92,471.39
County Jails Program	31,951.33	
County Juvenile Detention Program	67,199.76	
Other (Specify)	0.00	417,219.55
Total Expenditures	271,850.18	639,147.94
Transfers to Accom Schools from Spec. Receipts	0.00	
Transfers to County School Fund	0.00	
Total Expenditures and Transfers	271,850.18	639,147.94
Balance at June 30, 2009	233,149.10	-95,852.94

Annual Financial Report of the County School Superintendents for Fiscal Year 2008-2009

<u>PINAL</u>	<u>SANTA CRUZ</u>	<u>YAVAPAI</u>	<u>YUMA</u>	<u>LA PAZ</u>	<u>STATEWIDE TOTAL</u>
733,033.00	1,674,572.00	704,379.00	365,593.00	208,116.00	10,426,935.64
613,889.00	259,599.00	527,051.40	288,314.00	186,976.00	7,146,775.42
127,489.00	1,154,887.00	102,912.31	27,611.00	12,381.00	1,877,931.37
0.00			0.00	979.00	979.00
741,378.00	1,414,486.00	629,963.71	315,925.00	200,336.00	9,025,685.79
-8,345.00	260,086.00	74,415.29	49,668.00	7,780.00	1,401,249.85
53,701.46	36,224.04	283,383.62	40,028.00	52,647.00	2,679,388.86
208,246.24		106,351.30	52,123.00	24,625.00	1,586,898.35
261,947.70	36,224.04	389,734.92	92,151.00	77,272.00	4,266,287.21
		0.00	0.00	0.00	447,656.65
197,287.51	20,727.00	160,332.53	208,567.08	10,792.00	960,904.25
		23,526.13	650.40	0.00	70,935.90
197,287.51	20,727.00	183,858.66	209,217.48	10,792.00	1,479,496.80
64,660.19	15,497.04	205,876.26	-117,066.48	66,480.00	2,786,790.41
106,469.49	14,122.66	506,967.88		-53,335.00	786,006.52
32,611.35		0.00		0.00	99,272.77
0.00		775,534.90		0.00	3,344,667.90
3,345.78	6,987.67	10,690.04		254,745.00	280,071.29
65,574.93		0.00			
208,001.55	21,110.33	1,293,192.82	0.00	201,410.00	4,590,393.41
31,592.17	99,013.00	0.00		214,739.00	519,411.42
	7,500.00	159,547.18		3,288.00	565,954.18
31,592.17	106,513.00	159,547.18	0.00	218,027.00	3,252,163.60
176,409.38	-85,402.67	1,133,645.64	0.00	-16,617.00	1,338,229.81
736,590.00	402,768.34	1,067,295.02	592,840.00	121,516.00	4,322,514.10
1,632,843.00		0.00	0.00	0.00	1,647,843.00
		0.00	0.00	0.00	699,936.84
104,204.00		0.00	466,403.20	8,228.00	866,135.31
	57,555.00	728,165.25	48,736.33	78,173.00	1,686,615.81
371,933.00	21,510.45	14,400.00	33,110.37	14,732.00	552,655.51
	84,546.24	140,442.13	417,316.19	10,037.00	1,054,114.56
		45,118.88	0.00	0.00	55,118.88
1,191,039.70		16,774.73	0.00		1,212,177.43
4,036,609.70	566,380.03	2,012,196.01	1,558,406.09	232,686.00	12,097,111.44
		0.00	0.00	0.00	1,113,963.79
		0.00	0.00	0.00	200.00
		0.00	0.00	0.00	0.00
59,157.00		699,311.92	499,929.19	84,860.00	1,838,383.35
337,028.00	3,545.06	0.00	36,531.91	1,675.00	496,131.41
	90,848.04	108,830.93	417,316.19	10,037.00	1,008,522.05
1,040,856.00	68,965.13	0.00	0.00		1,666,338.63
1,437,041.00	163,358.23	808,142.85	953,777.29	96,572.00	6,123,539.23
1,419,135.23		0.00	0.00	0.00	1,419,135.23
		0.00	0.00	0.00	14,800.00
2,856,176.23	163,358.23	808,142.85	953,777.29	96,572.00	7,557,474.46
1,180,433.47	403,021.80	1,204,053.16	604,628.80	136,114.00	4,539,636.98

**Institutional Voucher Payment Summary
by Disability Category ASDB and ASH**

I. Arizona School for the Deaf and Blind (ASDB)

Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid YTD
Hearing Impaired (HI)	\$ 106.36	159,981	888.78	\$ 17,015,561.92
Multiple Disabilities (MD)	\$ 125.78	22,938	127.43	\$ 2,885,125.41
Multiple Disabilities Severe Sensory Impairment (MDSSI)	\$ 164.44	17,900	99.44	\$ 2,943,390.32
Visually Impaired (VI)	\$ 107.00	43,189	239.94	\$ 4,621,218.40
Grand Totals		\$ 244,008.00	1,355.60	\$ 27,465,296.05

II. Arizona State Hospital (ASH)

Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid YTD
Autism (A)	\$ 125.78	54	0.30	\$ 6,792.08
Emotional Disabled-Private Placement (ED Private Placement)	\$ 107.29	1,573	8.74	\$ 168,771.11
Grand Totals		\$ 1,627.00	9.04	\$ 175,563.19

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Actual Revenues	Expenditures	Ending Fund Balance
Special Education			\$31,233,805	
Pupil Transportation			\$2,337,451	
Maintenance and Operation Total	\$413,896	\$33,657,188	\$33,571,256	\$499,828
Classroom Site Funds	\$768,648	\$1,287,994	\$1,197,453	\$859,189
Instructional Improvement	\$257,218	\$142,323	\$168,034	\$231,507
Unrestricted Capital Outlay	\$0	\$2,412,208	\$2,412,208	\$0
Federal Projects	\$311,413	\$2,179,548	\$2,183,340	\$307,621
State Projects	(\$117)	\$0	(\$117)	\$0
Structured English Immersion	(\$1,923)	\$10,117	\$7,758	\$436
Gifts and Donations (530 & 650)	\$19,556	\$21,273	\$29,365	\$11,464
Intergovernmental Agreements	\$4,858,199	\$15,570,937	\$15,619,050	\$4,810,086
Other Funds	\$91,142	\$163,552	\$147,959	\$106,735

Residential Vouchers
State Aid Payment Summary by Disability Category

		Residential Treatment Center (RTC) Totals, (12 RTC's were paid)		
Special Education Category	Daily Rate	Total Days of Instruction	Total Calculated ADM	Total Paid
Autism (A)	\$ 131.51	23.00	0.13	\$ 3,024.84
	\$ 129.45	163.00	0.91	\$ 21,099.73
Emotional Disabled (ED)	\$ 38.18	17,692.00	98.29	\$ 675,523.01
Emotional Disabled-Private Placement (EDP)	\$ 38.18	27.00	0.15	\$ 1,030.92
	\$ 110.96	5,790.00	32.17	\$ 642,454.89
	\$ 113.03	13,537.00	75.21	\$ 1,530,057.31
Mild Mental Retardation (MIMR)	\$ 38.18	1,145.00	6.36	\$ 43,718.83
Multiple Disabilities (MD)	\$ 131.51	355.00	1.97	\$ 46,687.69
	\$ 129.45	13.00	0.07	\$ 1,682.80
Non Special Education (NSE)	\$ 38.18	73,137.00	406.32	\$ 2,792,545.96
	\$ 110.96	0.00	0.00	\$ -
Other Health Impairments (OHI)	\$ 38.18	3,879.00	21.55	\$ 148,109.51
Specific Learning Disability (SLD)	\$ 38.18	16,223.00	90.13	\$ 619,432.98
Speech/Language Impairment (SLI)	\$ 38.18	281.00	1.56	\$ 10,729.26
Orthopedic Impairment (OI)	\$ 38.18	0.00	0.00	\$ -
	\$ 148.70	34.00	0.19	\$ 5,055.91
Grand Totals		132,299.00	734.99	\$ 6,541,153.64

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Apache County						
Districts						
010224000	Chinle Unified District	376,127	569,164	945,291	\$108,150	\$44,521
010306000	Concho Elementary District	18,012	27,887	45,899	\$0	\$7,696
010220000	Ganado Unified School District	142,331	244,958	387,289	\$48,270	\$136,640
010323000	Mcnary Elementary District	6,554	20,988	27,542	\$930	\$34,563
010227000	Red Mesa Unified District	76,020	149,967	225,987	\$28,462	\$6,937
010210000	Round Valley Unified District	35,799	123,352	159,151	\$15,657	\$14,000
010218000	Sanders Unified District	72,582	140,580	213,162	\$0	\$113,487
010201000	St Johns Unified District	29,519	103,994	133,513	\$19,853	\$12,777
010309000	Vernon Elementary District	7,806	360	8,166	\$0	\$15,667
010208000	Window Rock Unified District	93,432	235,473	328,905	\$0	\$43,400
District Totals		858,182	1,616,723	2,474,905	\$221,322	\$429,688
Charters						
018759000	Kin Dah Lichii Olta, Inc.	30,195	37,062	67,257	\$0	\$0
018760000	Nazlini Community School, Inc.	14,337	23,271	37,608	\$0	\$4,503
Charter Totals		44,532	60,333	104,865	\$0	\$4,503
Apache County Totals		902,714	1,677,056	2,579,770	\$221,322	\$434,191

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Cochise County						
Districts						
020453000	Ash Creek Elementary District	5,507	6,124	11,631	\$1,701	\$39,121
020209000	Benson Unified School District	17,482	92,971	110,453	\$3,764	\$48,980
020202000	Bisbee Unified District	37,402	63,512	100,914	\$0	\$86,882
020214000	Bowie Unified District	5,005	11,265	16,270	\$0	\$58,052
020326000	Cochise Elementary District	0	14,516	14,516	\$0	\$31,804
020227000	Douglas Unified District	177,760	560,548	738,308	\$80,988	\$40,561
020412000	Elfrida Elementary District	18,743	20,973	39,716	\$11,383	\$12,676
020100000	Fort Huachuca Accommodation District	0	101,858	101,858	\$2,095	\$46,205
020355000	McNeal Elementary District	8,789	9,003	17,792	\$0	\$25,407
020323000	Naco Elementary District	18,392	42,715	61,107	\$2,711	\$21,728
020349000	Palominas Elementary District	5,761	134,456	140,217	\$18,804	\$10,928
020422000	Pearce Elementary District	8,561	14,316	22,877	\$362	\$38,231
020364000	Pomerene Elementary District	0	22,197	22,197	\$373	\$36,779
020218000	San Simon Unified District	13,255	13,846	27,101	\$0	\$76,449
020268000	Sierra Vista Unified District	3,489	14,360	17,849	\$0	\$329,281
020221000	St David Unified District	0	43,591	43,591	\$0	\$62,521
020201000	Tombstone Unified District	37,856	104,804	142,660	\$24,814	\$50,621
020522000	Valley Union High School District	5,237	11,633	16,870	\$3,586	\$27,080
020213000	Willcox Unified District	41,346	105,100	146,446	\$0	\$18,108
	District Totals	404,585	1,387,788	1,792,373	\$150,581	\$1,061,414
Charters						
028750000	Center for Academic Success, Inc.	65,854	122,289	188,143	\$28,641	\$110,607
028701000	Cochise Community Development Corpor	12,127	39,345	51,472	\$0	\$50,000
028751000	Omega Alpha Academy	35,405	84,843	120,248	\$0	\$150,930
	Charter Totals	113,386	246,477	359,863	\$28,641	\$311,537
Cochise County Totals		517,971	1,634,265	2,152,236	\$179,221	\$1,372,951

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Coconino County						
Districts						
030201000	Flagstaff Unified District	205,380	708,342	913,722	\$0	\$121,361
030206000	Fredonia-Moccasin Unified District	23,417	35,692	59,109	\$49,181	\$12,545
030204000	Grand Canyon Unified District	2,829	23,483	26,312	\$934	\$7,943
030310000	Maine Consolidated School District	4,400	15,146	19,546	\$3,047	\$56,386
030208000	Page Unified District	134,417	339,635	474,052	\$767	\$63,806
030215000	Tuba City Unified District	135,811	314,013	449,824	\$53,836	\$271,861
030202000	Williams Unified District	17,062	56,883	73,945	\$0	\$5,510
	District Totals	523,316	1,493,194	2,016,510	\$107,765	\$539,413
Charters						
038753000	Painted Desert Demonstration Projects, In	10,698	18,831	29,529	\$0	\$24,357
038702000	PEAK School Inc., The	0	8,588	8,588	\$0	\$2,350
	Charter Totals	10,698	27,419	38,117	\$0	\$26,707
Coconino County Totals		534,014	1,520,613	2,054,627	\$107,765	\$566,119

Gila County

Districts						
040201000	Globe Unified District	61,412	185,716	247,128	\$33,862	\$103,847
040241000	Hayden-Winkelman Unified District	60,002	51,428	111,430	\$7,642	\$74,772
040240000	Miami Unified District	48,621	137,939	186,560	\$25,530	\$7,609
040210000	Payson Unified District	81,872	223,528	305,400	\$51,478	\$199,071
040312000	Pine Strawberry Elementary District	7,032	17,753	24,785	\$0	\$52,447
040220000	San Carlos Unified District	82,817	182,922	265,739	\$75,030	\$25,496
040333000	Tonto Basin Elementary District	13,026	11,430	24,456	\$653	\$50,746
040305000	Young Elementary District	5,774	7,582	13,356	\$10,259	\$29,324
	District Totals	360,556	818,298	1,178,854	\$204,454	\$543,312
Charters						
048701000	Destiny School, Inc.	14,498	29,764	44,262	\$0	\$7,962
	Charter Totals	14,498	29,764	44,262	\$0	\$7,962
Gila County Totals		375,054	848,062	1,223,116	\$204,454	\$551,274

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Graham County						
Districts						
050316000	Bonita Elementary District	3,234	12,354	15,588	\$0	\$39,495
050207000	Ft Thomas Unified District	39,035	55,644	94,679	\$38,475	\$167,090
050206000	Pima Unified District	30,815	103,301	134,116	\$1,768	\$100,709
050201000	Safford Unified District	96,778	358,690	455,468	\$0	\$0
050305000	Solomon Elementary District	573	29,945	30,518	\$721	\$39,887
050204000	Thatcher Unified District	12,504	109,574	122,078	\$0	\$127,629
	District Totals	182,939	669,508	852,447	\$40,964	\$474,810
Charters						
058703000	Discovery Plus Academy	3,257	12,001	15,258	\$2,691	\$20,189
058701000	Gila Educational Group dba Gila Preparat	0	6,420	6,420	\$0	\$6,554
	Charter Totals	3,257	18,421	21,678	\$2,691	\$26,743
Graham County Totals		186,196	687,929	874,125	\$43,655	\$501,553
Greenlee County						
Districts						
060203000	Clifton Unified District	8,623	17,844	26,467	\$0	\$64,398
060202000	Duncan Unified District	0	60,308	60,308	\$10,964	\$37,154
060218000	Morenci Unified District	0	105,261	105,261	\$6,535	\$172,171
	District Totals	8,623	183,413	192,036	\$17,499	\$273,723
Greenlee County Totals		8,623	183,413	192,036	\$17,499	\$273,723
La Paz County						
Districts						
150576000	Bicentennial Union High School District	25,979	24,237	50,216	\$3,907	\$51,219
150426000	Bouse Elementary District	6,681	7,697	14,378	\$515	\$35,616
150227000	Parker Unified School District	75,013	248,435	323,448	\$4,978	\$102,878
150404000	Quartzsite Elementary District	25,995	40,851	66,846	\$10,009	\$62,789
150430000	Salome Consolidated Elementary District	18,883	20,689	39,572	\$4,570	\$67,058
150419000	Wenden Elementary District	15,604	19,308	34,912	\$4,085	\$92,350
	District Totals	168,155	361,217	529,372	\$28,064	\$411,910
La Paz County Totals		168,155	361,217	529,372	\$28,064	\$411,910

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Maricopa County						
Districts						
070516000	Agua Fria Union High School District	75,550	255,129	330,679	\$5,815	\$12,567
070363000	Aguila Elementary District	14,796	27,852	42,648	\$786	\$0
070468000	Alhambra Elementary District	1,032,090	2,567,280	3,599,370	\$341,974	\$367,354
070447000	Arlington Elementary District	24,713	43,848	68,561	\$7,057	\$36,450
070444000	Avondale Elementary District	270,854	912,553	1,183,407	\$138,919	\$31,461
070431000	Balsz Elementary District	366,158	515,360	881,518	\$0	\$79,753
070433000	Buckeye Elementary District	109,940	558,753	668,693	\$85,382	\$241,083
070501000	Buckeye Union High School District	33,810	174,525	208,335	\$4,519	\$29,152
070483000	Cartwright Elementary District	708,850	2,832,553	3,541,403	\$456,812	\$282,791
070293000	Cave Creek Unified District	33,221	363,833	397,054	\$2,900	\$31,655
070280000	Chandler Unified District	474,185	2,750,907	3,225,092	\$93,254	\$637,044
070414000	Creighton Elementary District	650,665	1,337,305	1,987,970	\$178,470	\$100,000
070297000	Deer Valley Unified District	500,064	3,397,436	3,897,500	\$14,982	\$408,651
070289000	Dysart Unified District	934,835	2,827,689	3,762,524	\$519,788	\$238,859
070298000	Fountain Hills Unified District	18,421	147,012	165,433	\$0	\$17,909
070445000	Fowler Elementary District	412,671	745,288	1,157,959	\$8,013	\$13,558
070224000	Gila Bend Unified District	61,684	55,686	117,370	\$0	\$32,543
070241000	Gilbert Unified District	513,077	3,381,888	3,894,965	\$235,447	\$261,130
070440000	Glendale Elementary District	684,570	2,170,677	2,855,247	\$258,150	\$226,235
070505000	Glendale Union High School District	328,690	1,227,520	1,556,210	\$108,015	\$110,200
070260000	Higley Unified School District	25,973	866,046	892,019	\$111,962	\$134,575
070405000	Isaac Elementary District	520,448	1,360,494	1,880,942	\$243,262	\$89,264
070428000	Kyrene Elementary District	143,164	1,723,932	1,867,096	\$307,522	\$90,766
070459000	Laveen Elementary District	222,944	675,891	898,835	\$63,151	\$49,753
070425000	Liberty Elementary District	58,222	395,163	453,385	\$351,391	\$34,805
070479000	Litchfield Elementary District	403,593	1,790,732	2,194,325	\$264,971	\$97,687
070465000	Littleton Elementary District	589,557	780,282	1,369,839	\$9,223	\$61,854
070438000	Madison Elementary District	321,161	686,522	1,007,683	\$69,002	\$73,598
070204000	Mesa Unified District	2,295,442	8,067,038	10,362,480	\$385,676	\$779,194
070386000	Mobile Elementary District	3,330	4,918	8,248	\$64	\$31,779
070375000	Morristown Elementary District	6,096	22,210	28,306	\$10,121	\$43,792
070421000	Murphy Elementary District	203,018	432,419	635,437	\$251,108	\$103,209
070281000	Nadaburg Unified School District	49,693	135,364	185,057	\$199	\$55,614
070408000	Osborn Elementary District	261,395	561,861	823,256	\$77,454	\$94,408
070449000	Palo Verde Elementary District	21,107	72,441	93,548	\$17,279	\$21,477
070394000	Paloma School District	9,900	11,405	21,305	\$0	\$39,172
070269000	Paradise Valley Unified District	858,996	2,271,878	3,130,874	\$183,755	\$212,522
070492000	Pendergast Elementary District	571,871	1,505,610	2,077,481	\$219,263	\$109,724
070211000	Peoria Unified School District	685,562	3,127,286	3,812,848	\$590	\$245,002
070401000	Phoenix Elementary District	616,906	1,461,752	2,078,658	\$138,557	\$0
070510000	Phoenix Union High School District	807,626	2,171,094	2,978,720	\$181,365	\$190,787
070295000	Queen Creek Unified District	67,996	548,562	616,558	\$29,053	\$49,651
070402000	Riverside Elementary District	45,960	115,681	161,641	\$20,424	\$1,006

Food Service Program Information

MEALS SERVED

Maricopa County

		MEALS SERVED			Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
		Breakfasts	Lunches	Totals		
Districts						
070466000	Roosevelt Elementary District	1,719,021	1,878,832	3,597,853	\$0	\$0
070290000	Saddle Mountain Unified School District	75,736	181,476	257,212	\$0	\$30,666
070248000	Scottsdale Unified District	620,273	1,845,664	2,465,937	\$740,844	\$118,867
070371000	Sentinel Elementary District	4,163	5,525	9,688	\$0	\$36,188
070403000	Tempe School District	645,521	1,783,482	2,429,003	\$278,268	\$138,619
070513000	Tempe Union High School District	7,557	77,466	85,023	\$0	\$25,673
070417000	Tolleson Elementary District	390,702	454,378	845,080	\$0	\$0
070514000	Tolleson Union High School District	204,480	603,911	808,391	\$8,982	\$22,809
070462000	Union Elementary District	112,064	312,544	424,608	\$0	\$20,893
070406000	Washington Elementary School District	2,639,341	3,786,501	6,425,842	\$287,355	\$278,318
070209000	Wickenburg Unified District	46,548	155,069	201,617	\$0	\$9,642
070407000	Wilson Elementary District	109,867	287,573	397,440	\$42,109	\$20,692
District Totals		22,614,077	66,454,096	89,068,173	\$6,753,232	\$6,470,400
Charters						
078604000	Academy Of Excellence, Inc.	9,529	14,718	24,247	\$0	\$1,148
078701000	Acclaim Charter School	9,886	57,645	67,531	\$0	\$47,921
078501000	Ahwatukee Foothills Prep, Inc.	0	18,381	18,381	\$0	\$37,141
078967000	All Aboard Charter School dba All Aboar	2,705	4,431	7,136	\$0	\$37,852
078724000	Allen-Cochran Enterprises, Inc.	0	10,256	10,256	\$0	\$27,741
078989000	American Basic Schools LLC	0	73,780	73,780	\$0	\$16,969
078948000	American Charter Schools Foundation d.b	0	0	0	\$0	\$27,751
078946000	Apex Public Charter Academy	0	0	0	\$0	\$32,067
078731000	Back-to-Basics School	13,488	13,422	26,910	\$0	\$15,000
078988000	Ball Charter Schools (Dobson)	0	45,547	45,547	\$0	\$23,199
078987000	Ball Charter Schools (Hearn)	0	41,238	41,238	\$0	\$20,998
078972000	Bell Canyon Charter School, Inc	4,041	16,328	20,369	\$0	\$74,987
078746000	Bradley Academy of Excellence, Inc.	8,932	16,688	25,620	\$0	\$1,570
098749000	CAFA, Inc.	0	37,784	37,784	\$0	\$75,000
078959000	Camelback Education, Inc	8,829	48,930	57,759	\$0	\$38,000
078902000	Carden Traditional School of Glendale, In	0	11,006	11,006	\$0	\$0
078772000	Challenge School, Inc.	7,173	51,150	58,323	\$0	\$57,004
078744000	Choice Education & Development Corp. -	6,414	1,406	7,820	\$0	\$3,517
078916000	Choice Education and Development Corp	8,260	17,363	25,623	\$0	\$9,092
078915000	Choice Education and Development Corp	13,287	77,178	90,465	\$0	\$36,040
078917000	Choice Education and Development Corp	259	20,562	20,821	\$4,930	\$39,161
078971000	Choice Education and Development Corp	15,214	0	15,214	\$0	\$11,303
078995000	Cholla Academy	0	28,816	28,816	\$0	\$46,592
078530000	Concordia Charter School, Inc.	5,818	6,239	12,057	\$0	\$5,286
078975000	Cortez Park Charter Middle School, Inc.	4,268	18,396	22,664	\$0	\$7,348
078704000	DCS Partner, Inc. dba Destiny Community	0	8,062	8,062	\$0	\$2,336
078509000	East Mesa Charter Elementary School, Inc	12,926	53,329	66,255	\$0	\$90,222
078990000	E-cademie, A Charter School	7,165	22,816	29,981	\$0	\$52,182
078740000	Edkey, Inc. - Redwood Academy	2,015	9,028	11,043	\$1,748	\$14,181

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Maricopa County						
Charters						
078541000	Educational Enterprises, Inc.	0	3,560	3,560	\$0	\$35,325
078664000	Employ-Ability Unlimited, Inc.	0	26,439	26,439	\$0	\$24,497
078505000	Esperanza Community Collegial Academy	0	4,504	4,504	\$0	\$4,633
078711000	Espiritu Community Development Corp.	107,501	115,761	223,262	\$12,560	\$0
078901000	Excalibur Charter School Inc	14,781	44,797	59,578	\$0	\$0
078608000	Florence Crittenton Services of Arizona, I	19,060	25,531	44,591	\$27,389	\$24,456
078611000	Friendly House, Inc.	19,868	35,287	55,155	\$5,965	\$45,777
078998000	Happy Valley School, Inc.	0	50,373	50,373	\$0	\$11,586
078519000	Imagine Charter Elementary at Camelback	13,540	31,915	45,455	\$0	\$21,891
078520000	Imagine Charter Elementary at Desert Wes	18,032	83,026	101,058	\$0	\$17,453
078535000	Imagine Elementary at Avondale, LLC	8,619	22,007	30,626	\$0	\$161,573
078536000	Imagine Elementary at Coolidge, LLC	11,038	45,469	56,507	\$0	\$77,115
078523000	Imagine Elementary at Tempe, Inc.	18,137	28,771	46,908	\$0	\$69,852
078531000	Imagine Middle at Camelback, LLC	1,935	6,098	8,033	\$0	\$8,808
078547000	Imagine Middle at Coolidge, LLC	1,328	7,284	8,612	\$0	\$14,239
078532000	Imagine Middle at Desert West, LLC	4,458	26,873	31,331	\$0	\$20,459
078521000	Imagine Middle at East Mesa, Inc.	1,752	7,815	9,567	\$0	\$13,374
078522000	Imagine Middle at Surprise, Inc.	215	2,350	2,565	\$0	\$18,736
078537000	Imagine Preparatory High School at Apac	3,293	8,097	11,390	\$0	\$34,545
078751000	Integrity Education Incorporated	3,177	3,946	7,123	\$0	\$284
078928000	James Sandoval Preparatory High School	0	12,596	12,596	\$0	\$0
078968000	LEAD Charter Schools	0	4,166	4,166	\$0	\$5,571
078685000	Legacy Schools	0	33,250	33,250	\$7,681	\$21,440
078647000	Maricopa County Community College Dis	0	12,285	12,285	\$0	\$0
078613000	Mesa Arts Academy	15,193	39,260	54,453	\$0	\$3,102
078976000	Midtown Primary School	0	12,367	12,367	\$0	\$408
078904000	Mission Charter School, Inc.	0	7,617	7,617	\$0	\$595
078771000	New Horizon School for the Performing A	0	18,307	18,307	\$0	\$1,406
078930000	Noah Webster Basic School	0	70,239	70,239	\$0	\$94,376
078603000	OMEGA SCHOOLS d.b.a. Omega Acade	25,140	67,834	92,974	\$0	\$96,416
078940000	Pan-American Elementary Charter	5,992	45,833	51,825	\$0	\$83,577
078544000	Paragon Education Corporation	0	2,128	2,128	\$0	\$0
078912000	Paragon Management, Inc.	0	122,302	122,302	\$20,483	\$0
078905000	Paramount Education Studies Inc	0	26,315	26,315	\$0	\$0
078621000	Partnership with Parents, Inc., dba Desert	6,775	44,394	51,169	\$0	\$9,970
078792000	Pathfinder Charter School Foundation	21,384	73,736	95,120	\$0	\$73,591
078714000	Phoenix Advantage Charter School, Inc.	38,483	99,648	138,131	\$0	\$66,764
078670000	Precision Academy Systems, Inc	13,375	42,532	55,907	\$0	\$57,661
078508000	Rosefield Charter Elementary School, Inc.	2,688	29,385	32,073	\$0	\$77,675
078656000	Salt River Pima-Maricopa Community Sc	74,842	119,780	194,622	\$0	\$0
078734000	Scottsdale Horizons Charter School	1,985	14,704	16,689	\$0	\$12,500
078973000	Sierra Vista Charter School, Inc.	6,954	35,887	42,841	\$144,946	\$77,328
078914000	Skyline Schools, Inc.	11,859	31,592	43,451	\$0	\$88,433

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Maricopa County						
Charters						
078999000	South Pointe Public Charter Elementary S	0	0	0	\$0	\$135,899
078924000	Success School	745	35,872	36,617	\$0	\$3,000
078747000	Tertulia: A Learning Community	27,558	31,702	59,260	\$0	\$37,772
078757000	Victory High School, Inc.	0	1,775	1,775	\$0	\$128
078935000	West Gilbert Charter Elementary School, I	0	41,603	41,603	\$0	\$110,226
078974000	West Gilbert Charter Middle School, Inc.	0	7,995	7,995	\$0	\$16,647
078548000	West Valley Arts and Technology Acade	0	26,211	26,211	\$0	\$35,375
078933000	Youngtown Public Charter School	12,573	21,695	34,268	\$3,527	\$20,000
	Charter Totals	652,489	2,437,412	3,089,901	\$229,228	\$2,586,071
Maricopa County Totals		23,266,566	68,891,508	92,158,074	\$6,982,461	\$9,056,471
Mohave County						
Districts						
080415000	Bullhead City School District	166,645	475,409	642,054	\$31,785	\$0
080214000	Colorado City Unified District	0	43,375	43,375	\$0	\$6,040
080502000	Colorado River Union High School Distri	13,791	157,308	171,099	\$2,311	\$10,730
080303000	Hackberry School District	4,442	6,280	10,722	\$391	\$24,603
080220000	Kingman Unified School District	184,215	673,386	857,601	\$82,424	\$60,677
080201000	Lake Havasu Unified District	209,604	700,111	909,715	\$0	\$90,650
080209000	Littlefield Unified District	34,091	71,357	105,448	\$1,470	\$96,910
080416000	Mohave Valley Elementary District	65,745	248,198	313,943	\$40,077	\$18,000
080306000	Owens-Whitney Elementary District	1,756	4,753	6,509	\$2,337	\$0
080208000	Peach Springs Unified District	19,004	24,304	43,308	\$1,232	\$15,000
080412000	Topock Elementary District	12,690	21,366	34,056	\$0	\$0
080313000	Yucca Elementary District	0	3,207	3,207	\$0	\$10,035
	District Totals	711,983	2,429,054	3,141,037	\$162,026	\$332,645
Charters						
088750000	Lake Havasu Charter School, Inc.	2,078	9,681	11,759	\$0	\$0
088702000	Telesis Center for Learning, Inc.	0	27,764	27,764	\$0	\$1,938
	Charter Totals	2,078	37,445	39,523	\$0	\$1,938
Mohave County Totals		714,061	2,466,499	3,180,560	\$162,026	\$334,582

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Navajo County						
Districts						
090232000	Blue Ridge Unified District	57,442	184,853	242,295	\$9,734	\$45,627
090225000	Cedar Unified District	53,209	56,853	110,062	\$0	\$2,762
090206000	Heber-Overgaard Unified District	17,677	62,193	79,870	\$22,169	\$77,780
090203000	Holbrook Unified District	96,346	212,871	309,217	\$40,654	\$43,414
090202000	Joseph City Unified District	9,950	34,187	44,137	\$0	\$29,395
090227000	Kayenta Unified District	151,175	267,798	418,973	\$53,129	\$74,092
090204000	Pinon Unified District	132,049	181,541	313,590	\$44,083	\$143,908
090210000	Show Low Unified District	84,524	240,124	324,648	\$6,181	\$15,925
090205000	Snowflake Unified District	39,405	182,703	222,108	\$141,037	\$166,813
090220000	Whiteriver Unified District	127,995	307,259	435,254	\$0	\$532,850
090201000	Winslow Unified District	53,439	211,983	265,422	\$0	\$0
	District Totals	823,211	1,942,365	2,765,576	\$316,987	\$1,132,566
Charters						
098750000	Founding Fathers Academies, Inc	0	13,258	13,258	\$1,783	\$30,410
098748000	Little Singer Community School Board In	0	0	0	\$0	\$11,682
098747000	Shonto Governing Board of Education, I	34,448	60,373	94,821	\$0	\$0
098746000	Shonto Governing Board of Education, In	5,149	13,157	18,306	\$0	\$30,732
	Charter Totals	39,597	86,788	126,385	\$1,783	\$72,824
Navajo County Totals		862,808	2,029,153	2,891,961	\$318,770	\$1,205,390

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Pima County						
Districts						
100215000	Ajo Unified District	15,133	50,011	65,144	\$2,279	\$0
100351000	Altar Valley Elementary District	48,166	114,467	162,633	\$20,044	\$8,000
100210000	Amphitheater Unified District	337,055	1,398,431	1,735,486	\$109,345	\$297,629
100216000	Catalina Foothills Unified District	2,861	222,768	225,629	\$0	\$15,973
100339000	Continental Elementary District	14,784	67,256	82,040	\$10,664	\$29,403
100208000	Flowing Wells Unified District	206,380	588,965	795,345	\$196,999	\$45,000
100240000	Indian Oasis-Baboquivari Unified District	46,567	118,773	165,340	\$0	\$88,539
100206000	Marana Unified District	382,727	1,027,654	1,410,381	\$408	\$102,665
100230000	Sahuarita Unified District	106,110	506,514	612,624	\$156,887	\$250,373
100212000	Sunnyside Unified District	672,734	2,300,568	2,973,302	\$0	\$136,627
100213000	Tanque Verde Unified District	10,608	111,364	121,972	\$28,158	\$18,680
100201000	Tucson Unified District	1,536,212	6,016,923	7,553,135	\$0	\$456,784
100220000	Vail Unified District	100,692	784,859	885,551	\$246,723	\$52,295
District Totals		3,480,029	13,308,553	16,788,582	\$771,507	\$1,501,968
Charters						
108785000	Aprender Tucson	0	41,696	41,696	\$0	\$13,395
108733000	Arizona Academy of Leadership, Inc.	9,457	25,236	34,693	\$0	\$51,060
108712000	Cesar Chavez Learning Community, Inc.	0	17,133	17,133	\$0	\$41,998
108727000	CPLC Community Schools dba Calli Ollin	0	12,828	12,828	\$0	\$27,852
108793000	CPLC Community Schools dba Toltecalli	0	9,927	9,927	\$0	\$28,550
108502000	Daisy Education Corporation dba Sonoran	11,057	17,849	28,906	\$0	\$0
108726000	Ha:san Educational Services	1,278	5,889	7,167	\$13,381	\$57,889
108722000	Ideabanc, Inc.	0	18,849	18,849	\$0	\$0
108702000	Luz Academy of Tucson, Inc	10,657	25,041	35,698	\$0	\$60,000
108774000	MultiDimensional Literacy Corp.	6,604	24,559	31,163	\$5,651	\$66,511
108799000	Pima Prevention Partnership dba Pima Par	2,203	6,805	9,008	\$52	\$19,598
108711000	Pima Prevention Partnership dba Pima Par	5,687	13,655	19,342	\$3,779	\$27,426
108744000	PPEP & Affiliates	0	3,952	3,952	\$0	\$13,468
108778000	Presidio School	9,027	27,675	36,702	\$0	\$25,289
108779000	Southgate Academy, Inc.	56,591	103,795	160,386	\$76,940	\$98,698
108786000	TLC Charter Schools, Inc,	0	14,426	14,426	\$0	\$22,795
108714000	Tucson International Academy, Inc.	14,049	35,796	49,845	\$0	\$8,029
108720000	Tucson Small School Project	0	6,058	6,058	\$0	\$7,876
108729000	Wildcat Secondary School	1,156	16,098	17,254	\$0	\$6,800
Charter Totals		127,766	427,267	555,033	\$99,803	\$577,233
Pima County Totals		3,607,795	13,735,820	17,343,615	\$871,310	\$2,079,201

Food Service Program Information

MEALS SERVED					Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
		Breakfasts	Lunches	Totals		
Pinal County						
Districts						
110243000	Apache Junction Unified District	122,183	454,501	576,684	\$41,723	\$36,906
110404000	Casa Grande Elementary District	373,803	1,048,869	1,422,672	\$70,347	\$76,521
110502000	Casa Grande Union High School District	72,876	211,421	284,297	\$0	\$42,326
110221000	Coolidge Unified District	153,955	506,161	660,116	\$0	\$39,966
110411000	Eloy Elementary District	157,165	202,125	359,290	\$24,927	\$37,733
110201000	Florence Unified School District	152,939	693,826	846,765	\$102,827	\$92,155
110244000	J O Combs Unified School District	76,938	378,773	455,711	\$0	\$38,677
110208000	Mammoth-San Manuel Unified District	62,690	159,020	221,710	\$32,994	\$74,720
110220000	Maricopa Unified School District	324,421	696,173	1,020,594	\$0	\$0
110100000	Mary C O'Brien Accommodation District	23,357	34,860	58,217	\$14,668	\$129,003
110302000	Oracle Elementary District	16,672	62,871	79,543	\$10,066	\$9,570
110433000	Picacho Elementary District	23,615	32,199	55,814	\$7,105	\$15,421
110203000	Ray Unified District	25,894	55,041	80,935	\$13	\$101,337
110418000	Sacaton Elementary District	62,041	72,701	134,742	\$1,860	\$112,744
110540000	Santa Cruz Valley Union High School Dis	15,134	35,336	50,470	\$0	\$68,136
110424000	Stanfield Elementary District	67,089	123,975	191,064	\$28,559	\$71,108
110215000	Superior Unified School District	22,829	56,064	78,893	\$17,023	\$51,362
110422000	Toltec Elementary District	132,100	178,721	310,821	\$219,108	\$55,347
	District Totals	1,885,701	5,002,637	6,888,338	\$571,221	\$1,053,033
Charters						
118705000	Akimel O Otham Pee Posh Charter School	25,211	39,790	65,001	\$0	\$15,300
118706000	Akimel O'Otham Pee Posh Charter School	25,211	39,790	65,001	\$0	\$21,769
118702000	Ira H. Hayes Memorial Applied Learning	3,361	5,465	8,826	\$0	\$25,717
	Charter Totals	53,783	85,045	138,828	\$0	\$62,785
Pinal County Totals		1,939,484	5,087,682	7,027,166	\$571,221	\$1,115,818

Santa Cruz County

Districts						
120201000	Nogales Unified District	267,193	726,087	993,280	\$0	\$175,385
120406000	Patagonia Elementary District	0	0	0	\$0	\$5,000
120520000	Patagonia Union High School District	14,585	23,395	37,980	\$4,669	\$5,182
120328000	Santa Cruz Elementary District	8,159	27,537	35,696	\$0	\$20,472
120235000	Santa Cruz Valley Unified District	130,970	486,593	617,563	\$0	\$35,849
120425000	Sonoita Elementary District	4,839	16,113	20,952	\$0	\$5,830
	District Totals	425,746	1,279,725	1,705,471	\$4,669	\$247,718
Charters						
128703000	Mexicayotl Academy, Inc.	11,974	20,358	32,332	\$0	\$4,900
	Charter Totals	11,974	20,358	32,332	\$0	\$4,900
Santa Cruz County Totals		437,720	1,300,083	1,737,803	\$4,669	\$252,618

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Yavapai County						
Districts						
130231000	Ash Fork Joint Unified District	19,351	37,811	57,162	\$7,188	\$65,454
130220000	Bagdad Unified District	1	39,296	39,297	\$0	\$436
130326000	Beaver Creek Elementary District	16,296	53,362	69,658	\$56,138	\$30,756
130228000	Camp Verde Unified District	40,586	99,900	140,486	\$21,452	\$8,000
130350000	Canon Elementary District	20,056	29,777	49,833	\$1,730	\$48,872
130251000	Chino Valley Unified District	212,725	298,183	510,908	\$25,708	\$49,712
130403000	Clarkdale-Jerome Elementary District	11,050	47,703	58,753	\$7,470	\$5,539
130317000	Congress Elementary District	7,865	14,901	22,766	\$11,220	\$5,628
130406000	Cottonwood-Oak Creek Elementary Distri	222,853	380,746	603,599	\$41,980	\$34,846
130222000	Humboldt Unified District	207,120	667,982	875,102	\$143,367	\$50,282
130323000	Kirkland Elementary District	0	6,923	6,923	\$1,974	\$37,505
130243000	Mayer Unified School District	39,754	77,298	117,052	\$17,066	\$4,764
130201000	Prescott Unified District	107,154	393,341	500,495	\$39,250	\$148,979
130209000	Sedona-Oak Creek JUSD #9	17,192	108,647	125,839	\$0	\$45,479
130240000	Seligman Unified District	10,624	19,867	30,491	\$0	\$13,918
130315000	Skull Valley Elementary District	0	2,620	2,620	\$4,146	\$40,293
130352000	Yarnell Elementary District	4,412	8,811	13,223	\$4,461	\$36,221
District Totals		937,039	2,287,168	3,224,207	\$383,150	\$626,684
Charters						
138763000	Accelerated Learning Charter School, Inc.	0	2,700	2,700	\$0	\$1,424
138760000	Acorn Montessori Charter School	21,612	37,535	59,147	\$0	\$112,996
138753000	Chester Newton Charter and Montessori S	7,333	3,258	10,591	\$0	\$0
138705000	Edkey, Inc. - Sequoia Ranch School	58,800	86,809	145,609	\$0	\$39,622
138712000	Mingus Springs Charter School	5,353	16,004	21,357	\$10,577	\$5,302
Charter Totals		93,098	146,306	239,404	\$10,577	\$159,344
Yavapai County Totals		1,030,137	2,433,474	3,463,611	\$393,727	\$786,028

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625
Yuma County						
Districts						
140550000	Antelope Union High School District	12,343	45,048	57,391	\$14,729	\$67,809
140413000	Crane Elementary District	333,339	936,125	1,269,464	\$127,195	\$69,403
140432000	Gadsden Elementary District	412,419	900,760	1,313,179	\$193,431	\$72,188
140416000	Hyder Elementary District	20,937	27,202	48,139	\$722	\$33,787
140417000	Mohawk Valley Elementary District	14,751	30,544	45,295	\$848	\$7,737
140411000	Somerton Elementary District	220,919	464,714	685,633	\$25,131	\$33,229
140424000	Wellton Elementary District	20,342	63,110	83,452	\$1,065	\$0
140401000	Yuma Elementary District	763,305	1,662,124	2,425,429	\$304,832	\$128,269
140570000	Yuma Union High School District	628,959	1,244,329	1,873,288	\$0	\$133,042
	District Totals	2,427,314	5,373,956	7,801,270	\$667,954	\$545,464
Charters						
148759000	Juniper Tree Academy	0	53,082	53,082	\$0	\$8,739
148758000	Yuma Private Industry Council, Inc.	5,901	10,398	16,299	\$0	\$10,288
	Charter Totals	5,901	63,480	69,381	\$0	\$19,027
Yuma County Totals		2,433,215	5,437,436	7,870,651	\$667,954	\$564,491
State Totals		36,984,513	108,294,210	145,278,723	\$10,774,117	\$19,506,319

Arizona School Districts State Summary of Financial Data

Finances by Fund	July 1, 2008 Balance	Revenues	Transfers	Expenditures		June 30, 2009 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$439,426,718	\$5,480,924,351	(\$61,309,136)	\$5,862,512,399	\$5,772,157,121	\$86,884,812				
Clstrm St-CSF & Ins Imp Funds-IIF	\$190,812,677	\$342,120,372	\$0	\$684,499,428	\$435,357,232	\$97,575,817				
Unrestricted Capital Outlay	\$256,568,095	\$241,158,813	\$62,469,186	\$556,996,245	\$243,935,913	\$316,260,181				
Soft Capital Allocation	\$142,185,759	\$198,566,387	(\$9,951,840)	\$283,835,529	\$186,788,043	\$144,012,263				
Emergency Deficiencies Correction	\$0	\$2,564,165	(\$95)	\$0	\$2,623,759	(\$59,689)				
Building Renewal	\$76,019,857	\$4,104,272	\$0	\$93,855,386	\$41,694,353	\$38,429,776				
New School Facilities	\$13,269,001	\$172,505,180	\$0	\$326,481,029	\$161,522,161	\$24,252,020				
Adjacent Ways	\$71,165,518	\$94,162,958	\$0	\$139,704,909	\$74,791,992	\$90,536,484				
Debt Service	\$526,739,560	\$744,084,232	\$5,202,392	\$800,901,647	\$778,234,487	\$497,791,697				
School Plant	\$43,673,377	\$12,030,952	\$1,440,932	\$28,124,126	\$8,101,754	\$49,043,507				
Federal Projects	\$58,654,156	\$653,626,035	(\$15,886,981)	\$816,707,378	\$621,828,617	\$74,564,593				
State Projects	\$16,087,459	\$55,700,387	\$0	\$77,089,012	\$59,556,187	\$12,231,660				
Food Services	\$48,537,952	\$361,991,547	(\$12,492,279)	\$386,121,886	\$344,682,724	\$53,354,496				
Other	\$426,628,465	\$535,996,301	\$9,121,026	\$587,409,533	\$508,071,832	\$463,673,960				
Total	\$2,309,768,595	\$8,899,535,952	(\$21,406,795)	\$10,644,238,507	\$9,239,346,175	\$1,948,551,577				
Bond Building	\$764,108,212	\$548,441,607	\$230,244,451	\$1,211,233,362	\$813,660,235	\$729,134,035				
Intergovernmental Agreements	\$8,035,147	\$25,337,241	\$165,408	\$34,653,405	\$24,366,789	\$9,171,007				
Indirect Costs	\$35,299,682	\$3,650,266	\$26,621,749	\$34,713,181	\$26,058,879	\$39,512,818				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,240,085,702	\$2,518,321	\$3,425,787,943	\$154,652,757	\$5,823,044,723				
Unrestricted Capital Outlay		\$155,678,684	\$413,718	\$85,066,411	\$0	\$241,158,813				
Soft Capital Outlay		\$67,921,427	\$13,155	\$130,631,803	\$0	\$198,566,387				
School Facilities		\$0	\$0	\$176,609,452	\$0	\$176,609,452				
Adjacent Ways		\$94,162,958	\$0	\$0	\$0	\$94,162,958				
Debt Service		\$744,064,315	\$0	\$0	\$19,917	\$744,084,232				
Other: See Definitions for Description		\$625,325,021	\$0	\$100,229,791	\$896,354,576	\$1,621,909,387				
Total By Source		\$3,927,238,107	\$2,945,194	\$3,918,325,400	\$1,051,027,250	\$8,899,535,952				
Percentage Of Total Revenues		44.13%	0.03%	44.03%	11.81%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$37,102,421	\$41,478,272	KG	1	2	3	4	5	6	7
Emotional Disability	\$65,181,730	\$61,016,825	579	1,963	3,604	5,381	7,894	9,207	9,460	11,646
Hearing Impairments	\$17,074,154	\$15,208,695	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$21,303,742	\$21,988,319	11,864	61,598	12,139	11,624	11,138	12,261	47,162	108,760
Specific Learning Disability	\$230,880,841	\$204,585,491	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$101,040,816	\$84,364,059			Primary	3.0080	\$147,774,521,152			
Multiple Disabilities	\$36,127,364	\$29,522,620	K-8	\$27,199,390		Secondary	0.7716	\$171,792,053,349		
Multiple Disabilities with SSI	\$12,995,214	\$11,031,562	9-12	\$13,732,938		S.R.P.		\$1,576,725,300		
Orthopedic Impairment	\$20,323,364	\$16,861,324	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Moderate Delay	\$21,666,311	\$18,590,947	06-07 Elem		651,956.622	650,878.170	624.984	651,503.154		
Preschool Severe Delay	\$15,785,529	\$14,222,893	06-07 HS		283,753.983	279,972.965	3,675.365	283,648.330		
Preschool Speech/Lang Delay	\$15,077,764	\$13,359,337	06-07 Total		935,710.605	930,851.135	4,300.349	935,151.484		
Speech/Language Impairment	\$107,108,941	\$99,127,417	07-08 Elem		657,880.290	656,705.240	1,259.300	657,964.540		
Traumatic Brain Injury	\$1,688,839	\$1,382,959	07-08 HS		292,902.850	289,256.758	3,594.080	292,850.838		
Visual Impairment	\$10,550,547	\$8,992,574	07-08 Total		950,783.140	945,961.998	4,853.380	950,815.378		
Subtotal	\$713,907,577	\$641,733,295	08-09 Elem		650,069.364	648,921.094	3,921.594	652,842.687		
Gifted	\$40,815,380	\$37,796,268	08-09 HS		294,268.088	290,278.013	3,813.788	294,091.800		
ELL Prog (Inc. Costs/Comp. Ins.)	\$67,300,830	\$37,174,495	08-09 Total		944,337.451	939,199.106	7,735.381	946,934.487		
Remedial Education	\$2,871,732	\$2,126,429	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$127,412,068	\$118,803,327	Admins	3,348.19	292.65	Managers	3,087.35	317.37		
Career Education	\$1,405,547	\$1,929,825	Teachers	54,508.33	17.98	Teacher Aides	14,474.71	67.69		
Total	\$953,713,134	\$839,563,639	Others	4,854.27	201.85	Others	32,327.24	30.31		
Miscellaneous Data as of 6/30/2009			Subtotal	62,710.79	15.62	Subtotal	49,889.30	19.64		
			Total FTE		112,600.09	Total Students Per Staff		8.70		
			Year End Teacher FTE					55,785.71		
			Year End Teacher Salaries					\$2,591,705,804		
			Superintendent's Salary					\$19,628,391		
Fall 2008 Enrollment	979,841	Number of Schools	1,673							

Arizona Charter Schools State Summary of Financial Data

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$704,299,809	\$668,522,214	\$677,867,164
Federal Projects	\$45,724,358	\$43,317,713	\$43,359,805
State Projects	\$5,044,569	\$4,463,801	\$4,786,512
Classroom Site Project / Instructional Improvement	\$37,002,348	\$46,763,666	\$42,214,533
Schoolwide Project Total	\$792,071,084	\$763,067,394	\$768,228,014

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,880,592	\$1,718,273	\$676,322,958	\$64,149,261	\$792,071,084
Percentage Of Total Revenues	6.30%	0.22%	85.39%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,070,938	\$912,340
Emotional Disability	\$982,796	\$933,241
Hearing Impairments	\$769,891	\$617,961
Other Health Impairments	\$950,320	\$862,795
Specific Learning Disability	\$12,588,894	\$10,583,975
Mild, Mod, Sev Mental Retardation	\$1,116,512	\$786,985
Multiple Disabilities	\$1,174,262	\$1,069,800
Multiple Disabilities with SSI	\$190,027	\$164,989
Orthopedic Impairment	\$1,078,637	\$328,733
Speech/Language Impairment	\$6,029,759	\$3,094,837
Traumatic Brain Injury	\$36,515	\$14,466
Visual Impairment	\$169,408	\$128,607
Subtotal	\$26,157,959	\$19,498,729
Gifted	\$202,088	\$188,287
ELL Prog (Inc. Costs/Comp. Ins.)	\$602,873	\$549,889
Remedial Education	\$147,600	\$9,370
Vocational Tech Ed	\$5,000	\$0
Career Education	\$40,000	\$0
Total	\$27,155,520	\$20,246,275

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
14	37	46	74	66	90	62	56
8	K-8	9	10	11	12	9-12	K-12
35	480	12	20	18	28	78	558

Gifted Program Actual Expenditures	
K-8	\$388,230
9-12	\$40,723

Miscellaneous Data as of 6/30/2009	
Land & Land Improvements	\$78,102,909
Site Improvements	\$9,100,149
Buildings & Building Improvements	\$341,033,593
Equipment	\$78,653,142
Construction in Progress	\$18,486,467

Average Daily Membership	Total Attending
2006-2007 Elementary	52,967.810
2006-2007 High School	32,102.883
2006-2007 Total	85,070.693
2007-2008 Elementary	57,279.273
2007-2008 High School	33,380.100
2007-2008 Total	90,659.373
2008-2009 Elementary	62,890.058
2008-2009 High School	36,127.758
2008-2009 Total	99,017.815

Fall 2008 Enrollment	102,380	Number of Schools	458
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Year End Teacher FTE	5,290.50
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Year End Teacher Salaries	\$131,239,322
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Definitions for Per Pupil Expenditure Amounts

Sections I through IV

FY 2009 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Page II-5 of Volume II, and are excluded from these sections.

Please note that information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project. Note that the school by school totals may not equal the district or charter holder total. A district or charter may not have allocated district office or charter holder level expenditures to each of the schools or sites.

I. Current Expenditures for Districts:

This summary page lists the various types of districts and schools, provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

II. Current Expenditures for Charter Schools:

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

A. Classroom Instruction:

Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services-Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services & Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

III. Expenditures by Fund for School Districts:

A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:

Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, and Dropout Prevention. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

2. Fund 010 - Classroom Site Fund (CSF):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:

Capital Expenditures to include furniture and equipment, vehicles, and other expenditures from capital desegregation and capital override revenues.

2. Fund 625 - Soft Capital Allocation:

Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

C. Facilities Expenditures:

1. Fund 686 – Emergency Deficiencies Correction:

Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

2. Fund 690 - Building Renewal:

Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S. §15-2032).

3. Fund 695 - New School Facilities:

Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).

4. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.

5. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:

Expenditures from federally funded projects such as Title I and IDEA.

2. Funds 400 through 499-State Projects:

3. Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:

Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

2. Funds 500, 505, 506 & 640 - School Plant:

Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

3. Other Funds:

Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

IV. Expenditures by Project for Charter schools:

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP): Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Projects 1400 through 1499 – State Projects:
Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 2,070)	\$13,509,105	\$995,787	\$4,997,063	\$2,220,368	\$6,180,809	\$27,903,132
Per Student Amounts...	\$6,527	\$481	\$2,414	\$1,073	\$2,986	\$13,482
Unified Districts (Based on total ADM of 591,571)	\$2,531,890,714	\$120,665,038	\$425,865,730	\$348,402,769	\$1,207,441,830	\$4,634,266,081
Per Student Amounts...	\$4,280	\$204	\$720	\$589	\$2,041	\$7,834
Common Districts Not Within H.S. District (Based on total ADM of 8,197)	\$47,885,777	\$2,354,106	\$9,603,244	\$2,690,804	\$19,546,499	\$82,080,430
Per Student Amounts...	\$5,842	\$287	\$1,172	\$328	\$2,385	\$10,014
Common Districts Within H.S. District (Based on total ADM of 239,260)	\$1,029,547,280	\$56,850,425	\$170,099,471	\$136,246,025	\$478,638,935	\$1,871,382,136
Per Student Amounts...	\$4,303	\$238	\$711	\$569	\$2,000	\$7,822
High School Districts (Based on total ADM of 89,724)	\$389,553,309	\$17,197,781	\$66,838,433	\$61,208,392	\$197,998,654	\$732,796,569
Per Student Amounts...	\$4,342	\$192	\$745	\$682	\$2,207	\$8,167
Joint Technological Education Districts (Based on total ADM of 20,107)	\$63,086,548	\$1,181,291	\$8,077,703	\$944,191	\$5,123,760	\$78,413,493
Per Student Amounts...	\$3,138	\$59	\$402	\$47	\$255	\$3,900
Charter Schools (Based on attending ADM of 92,578)	\$299,596,773	\$20,523,652	\$135,188,974	\$30,773,130	\$156,962,361	\$643,044,890
Per Student Amounts...	\$3,236	\$222	\$1,460	\$332	\$1,695	\$6,946

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2009 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2009. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$482,260	\$37,114	\$121,189	\$12,024	\$185,432	\$838,019
Total ADM: 57.115	Per ADM Amounts:	\$8,444	\$650	\$2,122	\$211	\$3,247	\$14,672
Chinle Unified District	010224000	\$19,851,773	\$1,594,198	\$3,946,941	\$5,356,930	\$12,424,399	\$43,174,241
Total ADM: 3,548.965	Per ADM Amounts:	\$5,594	\$449	\$1,112	\$1,509	\$3,501	\$12,165
Concho Elementary District	010306000	\$1,573,506	\$107,563	\$335,295	\$122,940	\$1,118,573	\$3,257,877
Total ADM: 256.278	Per ADM Amounts:	\$6,140	\$420	\$1,308	\$480	\$4,365	\$12,712
Ganado Unified School District	010220000	\$9,172,041	\$587,653	\$2,660,579	\$1,982,637	\$7,252,146	\$21,655,056
Total ADM: 1,674.992	Per ADM Amounts:	\$5,476	\$351	\$1,588	\$1,184	\$4,330	\$12,928
Mcnary Elementary District	010323000	\$1,459,302	\$29,248	\$192,450	\$67,027	\$367,490	\$2,115,517
Total ADM: 178.190	Per ADM Amounts:	\$8,190	\$164	\$1,080	\$376	\$2,062	\$11,872
Red Mesa Unified District	010227000	\$4,562,256	\$239,928	\$1,688,674	\$2,224,333	\$3,250,058	\$11,965,249
Total ADM: 933.402	Per ADM Amounts:	\$4,888	\$257	\$1,809	\$2,383	\$3,482	\$12,819
Round Valley Unified District	010210000	\$6,115,565	\$303,527	\$1,151,183	\$964,165	\$5,938,389	\$14,472,829
Total ADM: 1,432.442	Per ADM Amounts:	\$4,269	\$212	\$804	\$673	\$4,146	\$10,104
Sanders Unified District	010218000	\$5,250,146	\$427,490	\$1,322,767	\$566,160	\$4,068,204	\$11,634,767
Total ADM: 1,007.688	Per ADM Amounts:	\$5,210	\$424	\$1,313	\$562	\$4,037	\$11,546
St Johns Unified District	010201000	\$4,894,752	\$241,548	\$820,803	\$616,231	\$2,642,997	\$9,216,331
Total ADM: 951.102	Per ADM Amounts:	\$5,146	\$254	\$863	\$648	\$2,779	\$9,690
Vernon Elementary District	010309000	\$939,597	\$43,374	\$291,017	\$58,298	\$442,475	\$1,774,761
Total ADM: 158.718	Per ADM Amounts:	\$5,920	\$273	\$1,834	\$367	\$2,788	\$11,182
Window Rock Unified District	010208000	\$12,248,486	\$698,766	\$3,004,453	\$2,189,382	\$7,911,388	\$26,052,475
Total ADM: 2,492.992	Per ADM Amounts:	\$4,913	\$280	\$1,205	\$878	\$3,173	\$10,450
Apache Totals		\$66,549,684	\$4,310,409	\$15,535,351	\$14,160,127	\$45,601,551	\$146,157,122
Total ADM: 12,691.884	Per ADM Amounts:	\$5,243	\$340	\$1,224	\$1,116	\$3,593	\$11,516

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$106,909	\$4,956	\$21,114	\$12,705	\$56,032	\$201,716
Total ADM: 4.990	Per ADM Amounts:	\$21,425	\$993	\$4,231	\$2,546	\$11,229	\$40,424
Ash Creek Elementary District	020453000	\$207,232	\$5,424	\$181,180	\$17,850	\$211,662	\$623,348
Total ADM: 28.505	Per ADM Amounts:	\$7,270	\$190	\$6,356	\$626	\$7,425	\$21,868
Benson Unified School District	020209000	\$4,571,700	\$223,844	\$1,086,644	\$592,299	\$2,218,219	\$8,692,706
Total ADM: 1,075.680	Per ADM Amounts:	\$4,250	\$208	\$1,010	\$551	\$2,062	\$8,081
Bisbee Unified District	020202000	\$3,308,441	\$291,854	\$1,132,161	\$428,370	\$2,461,084	\$7,621,910
Total ADM: 901.055	Per ADM Amounts:	\$3,672	\$324	\$1,256	\$475	\$2,731	\$8,459
Bowie Unified District	020214000	\$762,429	\$27,299	\$273,656	\$25,855	\$455,320	\$1,544,559
Total ADM: 77.902	Per ADM Amounts:	\$9,787	\$350	\$3,513	\$332	\$5,845	\$19,827
Cochise Elementary District	020326000	\$724,106	\$52,341	\$139,251	\$31,977	\$388,320	\$1,335,995
Total ADM: 86.102	Per ADM Amounts:	\$8,410	\$608	\$1,617	\$371	\$4,510	\$15,516
Cochise Technology District	020801000	\$1,872,586	\$0	\$192,380	\$0	\$2,465	\$2,067,431
Total ADM: 515.708	Per ADM Amounts:	\$3,631	\$0	\$373	\$0	\$5	\$4,009
Double Adobe Elementary District	020345000	\$364,554	\$53,446	\$69,806	\$34,811	\$97,997	\$620,614
Total ADM: 66.380	Per ADM Amounts:	\$5,492	\$805	\$1,052	\$524	\$1,476	\$9,349
Douglas Unified District	020227000	\$14,058,833	\$1,143,707	\$3,666,171	\$1,983,049	\$7,220,754	\$28,072,514
Total ADM: 4,069.300	Per ADM Amounts:	\$3,455	\$281	\$901	\$487	\$1,774	\$6,899
Elfrida Elementary District	020412000	\$555,283	\$3,486	\$202,259	\$0	\$378,347	\$1,139,375
Total ADM: 124.775	Per ADM Amounts:	\$4,450	\$28	\$1,621	\$0	\$3,032	\$9,131
Forrest Elementary District	020381000	\$8,716	\$0	\$7,657	\$0	\$20,360	\$36,733
Total ADM: 2.000	Per ADM Amounts:	\$4,358	\$0	\$3,829	\$0	\$10,180	\$18,367
Fort Huachuca Accommodation District	020100000	\$5,867,224	\$343,980	\$1,491,636	\$634,649	\$2,197,389	\$10,534,878
Total ADM: 1,024.788	Per ADM Amounts:	\$5,725	\$336	\$1,456	\$619	\$2,144	\$10,280
McNeal Elementary District	020355000	\$492,284	\$51,569	\$150,438	\$34,697	\$169,288	\$898,276
Total ADM: 68.285	Per ADM Amounts:	\$7,209	\$755	\$2,203	\$508	\$2,479	\$13,155
Naco Elementary District	020323000	\$1,931,933	\$76,561	\$264,385	\$36,965	\$666,392	\$2,976,236
Total ADM: 378.978	Per ADM Amounts:	\$5,098	\$202	\$698	\$98	\$1,758	\$7,853
Palominas Elementary District	020349000	\$6,858,946	\$174,158	\$952,088	\$413,091	\$2,410,111	\$10,808,394
Total ADM: 1,429.885	Per ADM Amounts:	\$4,797	\$122	\$666	\$289	\$1,686	\$7,559

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Pearce Elementary District	020422000	\$773,070	\$37,727	\$256,496	\$20,685	\$359,246	\$1,447,224
Total ADM: 88.130	Per ADM Amounts:	\$8,772	\$428	\$2,910	\$235	\$4,076	\$16,421
Pomerene Elementary District	020364000	\$871,278	\$40,264	\$104,602	\$76,835	\$237,595	\$1,330,574
Total ADM: 176.585	Per ADM Amounts:	\$4,934	\$228	\$592	\$435	\$1,345	\$7,535
Rucker Elementary District	020366000	\$0	\$0	\$10,640	\$0	\$6,188	\$16,828
Total ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$930,081	\$92,837	\$350,104	\$52,434	\$459,572	\$1,885,028
Total ADM: 93.535	Per ADM Amounts:	\$9,944	\$993	\$3,743	\$561	\$4,913	\$20,153
Sierra Vista Unified District	020268000	\$24,704,076	\$1,056,469	\$5,523,786	\$3,364,593	\$12,909,246	\$47,558,170
Total ADM: 6,315.718	Per ADM Amounts:	\$3,912	\$167	\$875	\$533	\$2,044	\$7,530
St David Unified District	020221000	\$1,253,895	\$108,110	\$299,492	\$289,109	\$485,172	\$2,435,778
Total ADM: 443.855	Per ADM Amounts:	\$2,825	\$244	\$675	\$651	\$1,093	\$5,488
Tombstone Unified District	020201000	\$3,478,151	\$354,245	\$998,370	\$588,491	\$1,954,628	\$7,373,885
Total ADM: 779.510	Per ADM Amounts:	\$4,462	\$454	\$1,281	\$755	\$2,508	\$9,460
Valley Union High School District	020522000	\$925,522	\$83,335	\$345,253	\$93,102	\$752,423	\$2,199,635
Total ADM: 156.480	Per ADM Amounts:	\$5,915	\$533	\$2,206	\$595	\$4,808	\$14,057
Willcox Unified District	020213000	\$5,353,637	\$320,177	\$1,053,551	\$935,312	\$2,486,896	\$10,149,573
Total ADM: 1,184.658	Per ADM Amounts:	\$4,519	\$270	\$889	\$790	\$2,099	\$8,568
Cochise Totals		\$79,980,886	\$4,545,789	\$18,773,120	\$9,666,879	\$38,604,706	\$151,571,380
Total ADM: 19,092.804	Per ADM Amounts:	\$4,189	\$238	\$983	\$506	\$2,022	\$7,939

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$283,420	\$0	\$24,787	\$933	\$195,777	\$504,917
Total ADM: 36.830	Per ADM Amounts:	\$7,695	\$0	\$673	\$25	\$5,316	\$13,709
Coconino Association for Vocation Industry and	030801000	\$1,572,566	\$341	\$387,582	\$0	\$11,875	\$1,972,364
Total ADM: 634.248	Per ADM Amounts:	\$2,479	\$1	\$611	\$0	\$19	\$3,110
Coconino County Regional Accommodation SD	030199000	\$577,947	\$89,505	\$229,415	\$177,762	\$430,170	\$1,504,799
Total ADM: 144.945	Per ADM Amounts:	\$3,987	\$618	\$1,583	\$1,226	\$2,968	\$10,382
Flagstaff Unified District	030201000	\$48,326,163	\$2,838,623	\$6,851,465	\$6,775,038	\$25,259,750	\$90,051,039
Total ADM: 10,376.252	Per ADM Amounts:	\$4,657	\$274	\$660	\$653	\$2,434	\$8,679
Fredonia-Moccasin Unified District	030206000	\$1,567,929	\$81,497	\$528,201	\$119,163	\$580,158	\$2,876,948
Total ADM: 302.752	Per ADM Amounts:	\$5,179	\$269	\$1,745	\$394	\$1,916	\$9,503
Grand Canyon Unified District	030204000	\$1,700,073	\$67,443	\$656,094	\$158,762	\$1,086,126	\$3,668,498
Total ADM: 279.605	Per ADM Amounts:	\$6,080	\$241	\$2,347	\$568	\$3,885	\$13,120
Maine Consolidated School District	030310000	\$1,160,866	\$38,160	\$244,070	\$107,420	\$521,438	\$2,071,954
Total ADM: 174.312	Per ADM Amounts:	\$6,660	\$219	\$1,400	\$616	\$2,991	\$11,886
Page Unified District	030208000	\$13,699,318	\$1,179,326	\$2,110,849	\$3,990,854	\$7,457,863	\$28,438,210
Total ADM: 2,844.622	Per ADM Amounts:	\$4,816	\$415	\$742	\$1,403	\$2,622	\$9,997
Tuba City Unified District	030215000	\$13,807,500	\$348,957	\$3,486,421	\$2,581,908	\$8,188,983	\$28,413,769
Total ADM: 1,858.362	Per ADM Amounts:	\$7,430	\$188	\$1,876	\$1,389	\$4,407	\$15,290
Williams Unified District	030202000	\$3,785,206	\$294,556	\$1,328,337	\$564,619	\$1,948,060	\$7,920,778
Total ADM: 655.850	Per ADM Amounts:	\$5,771	\$449	\$2,025	\$861	\$2,970	\$12,077
Coconino Totals		\$86,480,988	\$4,938,408	\$15,847,221	\$14,476,459	\$45,680,200	\$167,423,276
Total ADM: 17,307.778	Per ADM Amounts:	\$4,997	\$285	\$916	\$836	\$2,639	\$9,673

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County								
Gila County Regional School District	040149000		\$533,899	\$49,416	\$265,414	\$18,276	\$0	\$867,005
Total ADM: 124.885	Per ADM Amounts:		\$4,275	\$396	\$2,125	\$146	\$0	\$6,942
Globe Unified District	040201000		\$6,558,598	\$192,696	\$1,625,164	\$553,520	\$3,001,944	\$11,931,922
Total ADM: 1,790.745	Per ADM Amounts:		\$3,662	\$108	\$908	\$309	\$1,676	\$6,663
Hayden-Winkelman Unified District	040241000		\$1,714,457	\$111,430	\$503,192	\$172,645	\$1,239,650	\$3,741,374
Total ADM: 374.068	Per ADM Amounts:		\$4,583	\$298	\$1,345	\$462	\$3,314	\$10,002
Miami Unified District	040240000		\$4,935,702	\$240,802	\$1,500,726	\$552,933	\$2,224,500	\$9,454,663
Total ADM: 1,187.858	Per ADM Amounts:		\$4,155	\$203	\$1,263	\$465	\$1,873	\$7,959
Payson Unified District	040210000		\$11,070,463	\$405,530	\$1,923,615	\$1,631,362	\$5,036,307	\$20,067,277
Total ADM: 2,564.582	Per ADM Amounts:		\$4,317	\$158	\$750	\$636	\$1,964	\$7,825
Pine Strawberry Elementary District	040312000		\$1,484,808	\$46,828	\$413,122	\$121,416	\$812,252	\$2,878,426
Total ADM: 159.625	Per ADM Amounts:		\$9,302	\$293	\$2,588	\$761	\$5,089	\$18,032
San Carlos Unified District	040220000		\$6,502,155	\$617,234	\$1,505,381	\$1,382,589	\$4,080,545	\$14,087,904
Total ADM: 1,211.688	Per ADM Amounts:		\$5,366	\$509	\$1,242	\$1,141	\$3,368	\$11,627
Tonto Basin Elementary District	040333000		\$760,257	\$33,312	\$163,642	\$14,368	\$270,365	\$1,241,944
Total ADM: 88.300	Per ADM Amounts:		\$8,610	\$377	\$1,853	\$163	\$3,062	\$14,065
Young Elementary District	040305000		\$714,325	\$31,956	\$313,441	\$17,633	\$376,941	\$1,454,296
Total ADM: 53.790	Per ADM Amounts:		\$13,280	\$594	\$5,827	\$328	\$7,008	\$27,037
Gila Totals			\$34,274,664	\$1,729,204	\$8,213,697	\$4,464,742	\$17,042,504	\$65,724,811
Total ADM: 7,555.541	Per ADM Amounts:		\$4,536	\$229	\$1,087	\$591	\$2,256	\$8,699

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$918,061	\$44,875	\$295,900	\$10,306	\$296,158	\$1,565,300
Total ADM: 103.700	Per ADM Amounts:	\$8,853	\$433	\$2,853	\$99	\$2,856	\$15,095
Ft Thomas Unified District	050207000	\$3,321,223	\$257,332	\$889,486	\$280,510	\$1,819,899	\$6,568,450
Total ADM: 519.342	Per ADM Amounts:	\$6,395	\$495	\$1,713	\$540	\$3,504	\$12,648
Gila Institute for Technology	050802000	\$968,302	\$96,954	\$377,263	\$102,876	\$93,289	\$1,638,684
Total ADM: 381.510	Per ADM Amounts:	\$2,538	\$254	\$989	\$270	\$245	\$4,295
Klondyke Elementary District	050309000	\$17,331	\$0	\$4,812	\$0	\$44,769	\$66,912
Total ADM: 3.000	Per ADM Amounts:	\$5,777	\$0	\$1,604	\$0	\$14,923	\$22,304
Pima Unified District	050206000	\$3,137,684	\$230,247	\$662,204	\$214,132	\$1,345,930	\$5,590,197
Total ADM: 739.880	Per ADM Amounts:	\$4,241	\$311	\$895	\$289	\$1,819	\$7,556
Safford Unified District	050201000	\$12,509,007	\$549,615	\$2,371,289	\$1,022,018	\$4,433,435	\$20,885,364
Total ADM: 2,967.145	Per ADM Amounts:	\$4,216	\$185	\$799	\$344	\$1,494	\$7,039
Solomon Elementary District	050305000	\$1,056,864	\$57,029	\$214,310	\$55,588	\$453,231	\$1,837,022
Total ADM: 235.350	Per ADM Amounts:	\$4,491	\$242	\$911	\$236	\$1,926	\$7,805
Thatcher Unified District	050204000	\$4,823,678	\$296,669	\$1,034,387	\$184,462	\$1,967,753	\$8,306,949
Total ADM: 1,289.412	Per ADM Amounts:	\$3,741	\$230	\$802	\$143	\$1,526	\$6,442
Graham Totals		\$26,752,150	\$1,532,721	\$5,849,651	\$1,869,892	\$10,454,464	\$46,458,878
Total ADM: 6,239.339	Per ADM Amounts:	\$4,288	\$246	\$938	\$300	\$1,676	\$7,446

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County							
Blue Elementary District	060322000	\$60,035	\$11,382	\$50	\$0	\$19,905	\$91,372
Total ADM: 8.500	Per ADM Amounts:	\$7,063	\$1,339	\$6	\$0	\$2,342	\$10,750
Clifton Unified District	060203000	\$553,922	\$18,938	\$273,468	\$57,226	\$478,904	\$1,382,458
Total ADM: 133.660	Per ADM Amounts:	\$4,144	\$142	\$2,046	\$428	\$3,583	\$10,343
Duncan Unified District	060202000	\$2,196,206	\$204,313	\$615,326	\$177,199	\$1,102,000	\$4,295,044
Total ADM: 464.888	Per ADM Amounts:	\$4,724	\$439	\$1,324	\$381	\$2,370	\$9,239
Eagle Elementary District	060345000	\$1,645	\$246	\$0	\$0	\$3,333	\$5,224
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$4,312,023	\$378,597	\$1,115,900	\$285,586	\$1,962,778	\$8,054,884
Total ADM: 1,203.462	Per ADM Amounts:	\$3,583	\$315	\$927	\$237	\$1,631	\$6,693
Greenlee Totals		\$7,123,831	\$613,476	\$2,004,744	\$520,011	\$3,566,920	\$13,828,982
Total ADM: 1,810.510	Per ADM Amounts:	\$3,935	\$339	\$1,107	\$287	\$1,970	\$7,638

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County								
Bicentennial Union High School District	150576000		\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 139.095	Per ADM Amounts:		\$0	\$0	\$0	\$0	\$0	\$0
Bouse Elementary District	150426000		\$417,899	\$13,947	\$171,206	\$27,401	\$209,280	\$839,733
Total ADM: 36.035	Per ADM Amounts:		\$11,597	\$387	\$4,751	\$760	\$5,808	\$23,303
Parker Unified School District	150227000		\$8,282,656	\$435,461	\$1,712,554	\$1,605,434	\$5,320,091	\$17,356,196
Total ADM: 1,784.702	Per ADM Amounts:		\$4,641	\$244	\$960	\$900	\$2,981	\$9,725
Quartzsite Elementary District	150404000		\$1,203,458	\$68,837	\$435,247	\$28,790	\$834,203	\$2,570,535
Total ADM: 227.172	Per ADM Amounts:		\$5,298	\$303	\$1,916	\$127	\$3,672	\$11,315
Salome Consolidated Elementary District	150430000		\$526,670	\$49,625	\$267,743	\$98,944	\$427,977	\$1,370,959
Total ADM: 108.685	Per ADM Amounts:		\$4,846	\$457	\$2,463	\$910	\$3,938	\$12,614
Wenden Elementary District	150419000		\$447,277	\$12,599	\$204,181	\$57,853	\$407,853	\$1,129,763
Total ADM: 83.090	Per ADM Amounts:		\$5,383	\$152	\$2,457	\$696	\$4,909	\$13,597
La Paz Totals			\$10,877,960	\$580,469	\$2,790,931	\$1,818,422	\$7,199,404	\$23,267,186
Total ADM: 2,378.779	Per ADM Amounts:		\$4,573	\$244	\$1,173	\$764	\$3,027	\$9,781

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$22,644,339	\$808,079	\$4,985,042	\$3,584,504	\$13,013,498	\$45,035,462
Total ADM: 6,177.275	Per ADM Amounts:	\$3,666	\$131	\$807	\$580	\$2,107	\$7,291
Aguila Elementary District	070363000	\$1,671,519	\$110,690	\$211,978	\$51,302	\$541,064	\$2,586,553
Total ADM: 228.830	Per ADM Amounts:	\$7,305	\$484	\$926	\$224	\$2,364	\$11,303
Alhambra Elementary District	070468000	\$58,496,097	\$2,458,737	\$7,960,480	\$7,499,997	\$29,342,635	\$105,757,946
Total ADM: 13,920.602	Per ADM Amounts:	\$4,202	\$177	\$572	\$539	\$2,108	\$7,597
Arlington Elementary District	070447000	\$1,405,107	\$129,387	\$263,813	\$178,128	\$721,220	\$2,697,655
Total ADM: 261.860	Per ADM Amounts:	\$5,366	\$494	\$1,007	\$680	\$2,754	\$10,302
Avondale Elementary District	070444000	\$24,333,255	\$1,567,918	\$3,911,801	\$3,277,981	\$11,157,520	\$44,248,475
Total ADM: 6,019.385	Per ADM Amounts:	\$4,042	\$260	\$650	\$545	\$1,854	\$7,351
Balsz Elementary District	070431000	\$13,424,325	\$1,227,800	\$2,336,504	\$1,781,150	\$7,585,200	\$26,354,979
Total ADM: 2,814.205	Per ADM Amounts:	\$4,770	\$436	\$830	\$633	\$2,695	\$9,365
Buckeye Elementary District	070433000	\$13,696,274	\$1,245,022	\$3,256,742	\$1,791,849	\$7,163,377	\$27,153,264
Total ADM: 4,244.260	Per ADM Amounts:	\$3,227	\$293	\$767	\$422	\$1,688	\$6,398
Buckeye Union High School District	070501000	\$12,533,945	\$539,014	\$2,228,881	\$1,184,797	\$7,347,781	\$23,834,418
Total ADM: 3,300.642	Per ADM Amounts:	\$3,797	\$163	\$675	\$359	\$2,226	\$7,221
Cartwright Elementary District	070483000	\$89,536,640	\$6,819,544	\$3,024,903	\$9,450,375	\$9,009,811	\$117,841,273
Total ADM: 17,515.365	Per ADM Amounts:	\$5,112	\$389	\$173	\$540	\$514	\$6,728
Cave Creek Unified District	070293000	\$22,314,247	\$697,057	\$3,767,981	\$3,959,210	\$11,389,118	\$42,127,613
Total ADM: 5,713.600	Per ADM Amounts:	\$3,905	\$122	\$659	\$693	\$1,993	\$7,373
Chandler Unified District	070280000	\$149,440,846	\$9,097,082	\$20,987,066	\$14,085,095	\$61,409,808	\$255,019,897
Total ADM: 35,424.978	Per ADM Amounts:	\$4,219	\$257	\$592	\$398	\$1,734	\$7,199
Creighton Elementary District	070414000	\$30,514,529	\$1,925,718	\$5,781,300	\$5,941,582	\$17,418,477	\$61,581,606
Total ADM: 7,000.745	Per ADM Amounts:	\$4,359	\$275	\$826	\$849	\$2,488	\$8,796
Deer Valley Unified District	070297000	\$143,695,871	\$7,577,702	\$21,759,888	\$16,361,237	\$59,719,407	\$249,114,105
Total ADM: 35,126.994	Per ADM Amounts:	\$4,091	\$216	\$619	\$466	\$1,700	\$7,092
Dysart Unified District	070289000	\$90,055,398	\$5,990,047	\$15,683,999	\$13,302,688	\$42,505,206	\$167,537,338
Total ADM: 22,957.902	Per ADM Amounts:	\$3,923	\$261	\$683	\$579	\$1,851	\$7,298
East Valley Institute of Technology	070801000	\$24,997,358	\$332,890	\$1,808,805	\$513,618	\$2,655,303	\$30,307,974
Total ADM: 6,394.905	Per ADM Amounts:	\$3,909	\$52	\$283	\$80	\$415	\$4,739

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Unified District	070298000	\$8,541,357	\$518,826	\$1,976,413	\$1,284,892	\$4,564,130	\$16,885,618
Total ADM: 2,210.742	Per ADM Amounts:	\$3,864	\$235	\$894	\$581	\$2,065	\$7,638
Fowler Elementary District	070445000	\$17,601,493	\$857,984	\$3,229,195	\$2,641,978	\$7,788,454	\$32,119,104
Total ADM: 4,174.515	Per ADM Amounts:	\$4,216	\$206	\$774	\$633	\$1,866	\$7,694
Gila Bend Unified District	070224000	\$1,935,386	\$200,402	\$670,998	\$291,791	\$1,098,301	\$4,196,878
Total ADM: 470.165	Per ADM Amounts:	\$4,116	\$426	\$1,427	\$621	\$2,336	\$8,926
Gilbert Unified District	070241000	\$161,322,746	\$2,776,997	\$20,512,582	\$20,147,608	\$59,039,542	\$263,799,475
Total ADM: 36,834.565	Per ADM Amounts:	\$4,380	\$75	\$557	\$547	\$1,603	\$7,162
Glendale Elementary District	070440000	\$50,040,123	\$3,889,255	\$9,465,345	\$5,160,925	\$25,753,440	\$94,309,088
Total ADM: 12,706.152	Per ADM Amounts:	\$3,938	\$306	\$745	\$406	\$2,027	\$7,422
Glendale Union High School District	070505000	\$65,397,566	\$2,286,605	\$9,431,078	\$7,603,166	\$31,896,747	\$116,615,162
Total ADM: 14,705.252	Per ADM Amounts:	\$4,447	\$155	\$641	\$517	\$2,169	\$7,930
Higley Unified School District	070260000	\$31,228,147	\$1,693,534	\$6,258,612	\$4,769,786	\$16,032,523	\$59,982,602
Total ADM: 9,465.332	Per ADM Amounts:	\$3,299	\$179	\$661	\$504	\$1,694	\$6,337
Isaac Elementary District	070405000	\$37,309,590	\$1,697,943	\$10,804,078	\$10,126,318	\$27,082,575	\$87,020,504
Total ADM: 7,357.534	Per ADM Amounts:	\$5,071	\$231	\$1,468	\$1,376	\$3,681	\$11,827
Kyrene Elementary District	070428000	\$76,870,318	\$1,823,662	\$9,748,173	\$7,434,915	\$29,433,510	\$125,310,578
Total ADM: 16,977.020	Per ADM Amounts:	\$4,528	\$107	\$574	\$438	\$1,734	\$7,381
Laveen Elementary District	070459000	\$15,342,695	\$607,850	\$3,289,219	\$1,972,493	\$7,672,391	\$28,884,648
Total ADM: 4,615.078	Per ADM Amounts:	\$3,324	\$132	\$713	\$427	\$1,662	\$6,259
Liberty Elementary District	070425000	\$14,673,862	\$812,620	\$2,277,855	\$1,455,564	\$6,486,827	\$25,706,728
Total ADM: 3,638.078	Per ADM Amounts:	\$4,033	\$223	\$626	\$400	\$1,783	\$7,066
Litchfield Elementary District	070479000	\$33,083,549	\$1,122,852	\$5,185,419	\$3,533,887	\$15,791,262	\$58,716,969
Total ADM: 9,426.645	Per ADM Amounts:	\$3,510	\$119	\$550	\$375	\$1,675	\$6,229
Littleton Elementary District	070465000	\$26,108,128	\$1,342,708	\$3,617,135	\$3,264,133	\$8,851,100	\$43,183,204
Total ADM: 4,913.112	Per ADM Amounts:	\$5,314	\$273	\$736	\$664	\$1,802	\$8,789
Madison Elementary District	070438000	\$20,041,925	\$1,389,387	\$443,969	\$2,600,688	\$10,945,162	\$35,421,131
Total ADM: 5,307.005	Per ADM Amounts:	\$3,777	\$262	\$84	\$490	\$2,062	\$6,674
Maricopa County Regional District	070199000	\$1,921,992	\$116,712	\$1,033,648	\$502,273	\$695,217	\$4,269,842
Total ADM: 310.195	Per ADM Amounts:	\$6,196	\$376	\$3,332	\$1,619	\$2,241	\$13,765

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$300,233,100	\$9,419,525	\$41,424,894	\$29,654,072	\$139,384,202	\$520,115,793
Total ADM: 65,749.988	Per ADM Amounts:	\$4,566	\$143	\$630	\$451	\$2,120	\$7,911
Mobile Elementary District	070386000	\$214,246	\$21,074	\$268,087	\$12,581	\$205,755	\$721,743
Total ADM: 22.898	Per ADM Amounts:	\$9,357	\$920	\$11,708	\$549	\$8,986	\$31,520
Morristown Elementary District	070375000	\$969,213	\$43,940	\$283,515	\$76,416	\$420,046	\$1,793,130
Total ADM: 196.810	Per ADM Amounts:	\$4,925	\$223	\$1,441	\$388	\$2,134	\$9,111
Murphy Elementary District	070421000	\$10,851,283	\$618,265	\$3,306,623	\$1,648,793	\$6,631,777	\$23,056,741
Total ADM: 2,273.250	Per ADM Amounts:	\$4,773	\$272	\$1,455	\$725	\$2,917	\$10,143
Nadaburg Unified School District	070281000	\$6,077,945	\$286,387	\$880,535	\$451,533	\$2,667,780	\$10,364,180
Total ADM: 1,158.750	Per ADM Amounts:	\$5,245	\$247	\$760	\$390	\$2,302	\$8,944
Osborn Elementary District	070408000	\$14,100,975	\$355,554	\$2,636,916	\$2,911,319	\$8,800,183	\$28,804,947
Total ADM: 3,211.055	Per ADM Amounts:	\$4,391	\$111	\$821	\$907	\$2,741	\$8,971
Palo Verde Elementary District	070449000	\$1,807,866	\$133,057	\$606,986	\$194,449	\$1,003,284	\$3,745,642
Total ADM: 424.858	Per ADM Amounts:	\$4,255	\$313	\$1,429	\$458	\$2,361	\$8,816
Paloma School District	070394000	\$556,080	\$16,286	\$152,635	\$0	\$332,722	\$1,057,723
Total ADM: 72.915	Per ADM Amounts:	\$7,626	\$223	\$2,093	\$0	\$4,563	\$14,506
Paradise Valley Unified District	070269000	\$140,276,632	\$5,918,439	\$18,511,272	\$19,992,888	\$56,337,805	\$241,037,036
Total ADM: 32,256.518	Per ADM Amounts:	\$4,349	\$183	\$574	\$620	\$1,747	\$7,473
Pendergast Elementary District	070492000	\$39,182,049	\$1,815,763	\$6,917,311	\$5,407,536	\$20,131,146	\$73,453,805
Total ADM: 9,921.198	Per ADM Amounts:	\$3,949	\$183	\$697	\$545	\$2,029	\$7,404
Peoria Unified School District	070211000	\$156,166,067	\$2,137,967	\$20,821,677	\$23,047,850	\$60,987,715	\$263,161,276
Total ADM: 36,335.828	Per ADM Amounts:	\$4,298	\$59	\$573	\$634	\$1,678	\$7,242
Phoenix Elementary District	070401000	\$34,743,713	\$2,657,755	\$5,803,851	\$7,264,123	\$23,177,092	\$73,646,534
Total ADM: 7,498.842	Per ADM Amounts:	\$4,633	\$354	\$774	\$969	\$3,091	\$9,821
Phoenix Union High School District	070510000	\$136,127,332	\$5,919,387	\$21,154,275	\$26,143,157	\$65,517,243	\$254,861,394
Total ADM: 24,846.442	Per ADM Amounts:	\$5,479	\$238	\$851	\$1,052	\$2,637	\$10,257
Queen Creek Unified District	070295000	\$19,254,940	\$1,031,914	\$3,302,391	\$2,229,985	\$8,722,898	\$34,542,128
Total ADM: 5,168.448	Per ADM Amounts:	\$3,725	\$200	\$639	\$431	\$1,688	\$6,683
Riverside Elementary District	070402000	\$3,016,224	\$413,756	\$726,432	\$336,675	\$1,550,961	\$6,044,048
Total ADM: 720.655	Per ADM Amounts:	\$4,185	\$574	\$1,008	\$467	\$2,152	\$8,387

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Roosevelt Elementary District		070466000	\$44,326,725	\$1,475,320	\$4,986,102	\$2,851,469	\$9,896,477	\$63,536,093
Total ADM:	11,008.838	Per ADM Amounts:	\$4,026	\$134	\$453	\$259	\$899	\$5,771
Saddle Mountain Unified School District		070290000	\$5,619,552	\$522,866	\$1,569,390	\$715,412	\$4,040,316	\$12,467,536
Total ADM:	1,482.852	Per ADM Amounts:	\$3,790	\$353	\$1,058	\$482	\$2,725	\$8,408
Scottsdale Unified District		070248000	\$119,286,674	\$10,163,082	\$18,650,173	\$16,994,302	\$49,531,910	\$214,626,141
Total ADM:	25,679.602	Per ADM Amounts:	\$4,645	\$396	\$726	\$662	\$1,929	\$8,358
Sentinel Elementary District		070371000	\$453,780	\$21,682	\$109,385	\$680	\$309,206	\$894,733
Total ADM:	40.190	Per ADM Amounts:	\$11,291	\$539	\$2,722	\$17	\$7,694	\$22,263
Tempe School District		070403000	\$57,161,263	\$3,820,544	\$10,223,577	\$8,461,942	\$29,188,559	\$108,855,885
Total ADM:	12,058.552	Per ADM Amounts:	\$4,740	\$317	\$848	\$702	\$2,421	\$9,027
Tempe Union High School District		070513000	\$51,574,328	\$2,235,744	\$9,076,971	\$6,924,095	\$24,989,509	\$94,800,647
Total ADM:	12,692.075	Per ADM Amounts:	\$4,064	\$176	\$715	\$546	\$1,969	\$7,469
Tolleson Elementary District		070417000	\$11,804,891	\$646,803	\$1,813,101	\$1,491,148	\$5,964,656	\$21,720,599
Total ADM:	2,721.698	Per ADM Amounts:	\$4,337	\$238	\$666	\$548	\$2,192	\$7,981
Tolleson Union High School District		070514000	\$29,925,114	\$3,172,328	\$6,651,925	\$4,283,613	\$17,711,249	\$61,744,229
Total ADM:	8,865.752	Per ADM Amounts:	\$3,375	\$358	\$750	\$483	\$1,998	\$6,964
Union Elementary District		070462000	\$5,838,896	\$163,889	\$1,278,861	\$702,555	\$2,754,684	\$10,738,885
Total ADM:	1,646.138	Per ADM Amounts:	\$3,547	\$100	\$777	\$427	\$1,673	\$6,524
Washington Elementary School District		070406000	\$101,032,875	\$5,470,682	\$15,343,038	\$15,766,706	\$48,345,871	\$185,959,172
Total ADM:	22,047.540	Per ADM Amounts:	\$4,583	\$248	\$696	\$715	\$2,193	\$8,434
West-MEC - Western Maricopa Education Center		070802000	\$12,405,714	\$53,759	\$1,009,800	\$147,083	\$475,096	\$14,091,452
Total ADM:	5,656.045	Per ADM Amounts:	\$2,193	\$10	\$179	\$26	\$84	\$2,491
Wickenburg Unified District		070209000	\$6,873,641	\$429,276	\$1,458,111	\$472,448	\$3,470,437	\$12,703,913
Total ADM:	1,572.595	Per ADM Amounts:	\$4,371	\$273	\$927	\$300	\$2,207	\$8,078
Wilson Elementary District		070407000	\$6,935,839	\$563,243	\$1,494,768	\$922,942	\$3,451,998	\$13,368,790
Total ADM:	1,165.355	Per ADM Amounts:	\$5,952	\$483	\$1,283	\$792	\$2,962	\$11,472
Maricopa Totals			\$2,576,995,584	\$121,192,311	\$386,375,504	\$334,859,702	\$1,130,111,183	\$4,549,534,284
Total ADM:	596,708.625	Per ADM Amounts:	\$4,319	\$203	\$648	\$561	\$1,894	\$7,624

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$14,781,497	\$1,094,104	\$3,207,451	\$970,685	\$6,642,973	\$26,696,710
Total ADM: 3,320.202	Per ADM Amounts:	\$4,452	\$330	\$966	\$292	\$2,001	\$8,041
Colorado City Unified District	080214000	\$1,833,502	\$201,997	\$459,033	\$178,650	\$1,784,068	\$4,457,250
Total ADM: 410.488	Per ADM Amounts:	\$4,467	\$492	\$1,118	\$435	\$4,346	\$10,858
Colorado River Union High School District	080502000	\$9,307,610	\$568,696	\$1,162,902	\$839,112	\$5,438,021	\$17,316,341
Total ADM: 2,395.598	Per ADM Amounts:	\$3,885	\$237	\$485	\$350	\$2,270	\$7,228
Hackberry School District	080303000	\$350,003	\$870	\$236,736	\$9,555	\$261,436	\$858,600
Total ADM: 51.472	Per ADM Amounts:	\$6,800	\$17	\$4,599	\$186	\$5,079	\$16,681
Kingman Unified School District	080220000	\$24,012,346	\$1,185,431	\$6,981,745	\$4,640,635	\$13,084,215	\$49,904,372
Total ADM: 7,085.595	Per ADM Amounts:	\$3,389	\$167	\$985	\$655	\$1,847	\$7,043
Lake Havasu Unified District	080201000	\$24,220,271	\$1,180,425	\$4,551,004	\$2,394,419	\$10,370,632	\$42,716,751
Total ADM: 6,128.445	Per ADM Amounts:	\$3,952	\$193	\$743	\$391	\$1,692	\$6,970
Littlefield Unified District	080209000	\$2,011,552	\$65,011	\$805,350	\$183,351	\$1,090,669	\$4,155,933
Total ADM: 560.505	Per ADM Amounts:	\$3,589	\$116	\$1,437	\$327	\$1,946	\$7,415
Mohave Valley Elementary District	080416000	\$7,343,797	\$251,326	\$1,334,307	\$800,365	\$3,268,517	\$12,998,312
Total ADM: 1,770.278	Per ADM Amounts:	\$4,148	\$142	\$754	\$452	\$1,846	\$7,343
Owens-Whitney Elementary District	080306000	\$354,682	\$39,249	\$72,786	\$257	\$181,955	\$648,929
Total ADM: 47.200	Per ADM Amounts:	\$7,514	\$832	\$1,542	\$5	\$3,855	\$13,748
Peach Springs Unified District	080208000	\$1,195,612	\$68,622	\$531,916	\$74,081	\$801,113	\$2,671,344
Total ADM: 215.755	Per ADM Amounts:	\$5,542	\$318	\$2,465	\$343	\$3,713	\$12,381
Topock Elementary District	080412000	\$692,798	\$78,642	\$233,264	\$23,893	\$293,314	\$1,321,911
Total ADM: 131.032	Per ADM Amounts:	\$5,287	\$600	\$1,780	\$182	\$2,238	\$10,088
Valentine Elementary District	080322000	\$484,000	\$10,813	\$58,366	\$0	\$98,571	\$651,750
Total ADM: 66.660	Per ADM Amounts:	\$7,261	\$162	\$876	\$0	\$1,479	\$9,777
Yucca Elementary District	080313000	\$308,131	\$9,361	\$80,287	\$11,862	\$80,960	\$490,601
Total ADM: 34.065	Per ADM Amounts:	\$9,045	\$275	\$2,357	\$348	\$2,377	\$14,402
Mohave Totals		\$86,895,801	\$4,754,547	\$19,715,147	\$10,126,865	\$43,396,444	\$164,888,804
Total ADM: 22,217.295	Per ADM Amounts:	\$3,911	\$214	\$887	\$456	\$1,953	\$7,422

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$12,806,056	\$421,280	\$2,164,083	\$1,033,389	\$4,390,089	\$20,814,897
Total ADM: 2,593.255	Per ADM Amounts:	\$4,938	\$162	\$835	\$398	\$1,693	\$8,027
Cedar Unified District	090225000	\$2,631,370	\$247,195	\$982,014	\$327,580	\$2,415,834	\$6,603,993
Total ADM: 316.450	Per ADM Amounts:	\$8,315	\$781	\$3,103	\$1,035	\$7,634	\$20,869
Heber-Overgaard Unified District	090206000	\$2,249,591	\$118,830	\$699,569	\$258,960	\$1,770,715	\$5,097,665
Total ADM: 562.668	Per ADM Amounts:	\$3,998	\$211	\$1,243	\$460	\$3,147	\$9,060
Holbrook Unified District	090203000	\$10,725,263	\$636,879	\$1,876,557	\$1,600,780	\$0	\$14,839,479
Total ADM: 1,972.548	Per ADM Amounts:	\$5,437	\$323	\$951	\$812	\$0	\$7,523
Joseph City Unified District	090202000	\$2,380,428	\$192,470	\$594,542	\$488,390	\$1,683,402	\$5,339,232
Total ADM: 472.030	Per ADM Amounts:	\$5,043	\$408	\$1,260	\$1,035	\$3,566	\$11,311
Kayenta Unified District	090227000	\$9,031,769	\$983,043	\$2,272,297	\$2,461,304	\$9,228,240	\$23,976,653
Total ADM: 2,084.948	Per ADM Amounts:	\$4,332	\$471	\$1,090	\$1,181	\$4,426	\$11,500
Northeast Arizona Technological Institute of	090836000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 828.370	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Northern Arizona Vocational Institute of Technology	090835000	\$4,709,517	\$404,595	\$640,747	\$132,676	\$538,958	\$6,426,493
Total ADM: 1,276.530	Per ADM Amounts:	\$3,689	\$317	\$502	\$104	\$422	\$5,034
Pinon Unified District	090204000	\$5,617,751	\$412,515	\$2,359,527	\$1,383,944	\$6,246,487	\$16,020,224
Total ADM: 1,277.378	Per ADM Amounts:	\$4,398	\$323	\$1,847	\$1,083	\$4,890	\$12,541
Rainbow Accommodation School	090199000	\$826,782	\$17,003	\$432,024	\$248,876	\$413,474	\$1,938,159
Total ADM: 27.410	Per ADM Amounts:	\$30,164	\$620	\$15,762	\$9,080	\$15,085	\$70,710
Show Low Unified District	090210000	\$9,634,418	\$355,658	\$1,703,994	\$1,437,883	\$5,195,888	\$18,327,841
Total ADM: 2,379.065	Per ADM Amounts:	\$4,050	\$149	\$716	\$604	\$2,184	\$7,704
Snowflake Unified District	090205000	\$9,933,024	\$448,427	\$1,292,502	\$1,516,053	\$4,343,635	\$17,533,641
Total ADM: 2,467.152	Per ADM Amounts:	\$4,026	\$182	\$524	\$614	\$1,761	\$7,107
Whiteriver Unified District	090220000	\$10,326,249	\$623,821	\$2,667,303	\$1,897,164	\$5,772,931	\$21,287,468
Total ADM: 1,968.270	Per ADM Amounts:	\$5,246	\$317	\$1,355	\$964	\$2,933	\$10,815
Winslow Unified District	090201000	\$8,921,731	\$637,663	\$2,453,628	\$667,433	\$4,922,937	\$17,603,392
Total ADM: 2,271.125	Per ADM Amounts:	\$3,928	\$281	\$1,080	\$294	\$2,168	\$7,751
Navajo Totals		\$89,793,949	\$5,499,379	\$20,138,787	\$13,454,432	\$46,922,590	\$175,809,137
Total ADM: 20,497.199	Per ADM Amounts:	\$4,381	\$268	\$983	\$656	\$2,289	\$8,577

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Ajo Unified District		100215000	\$2,067,330	\$354,187	\$491,098	\$215,440	\$953,064	\$4,081,119
Total ADM:	451.382	Per ADM Amounts:	\$4,580	\$785	\$1,088	\$477	\$2,111	\$9,041
Altar Valley Elementary District		100351000	\$5,277,290	\$230,412	\$832,195	\$519,459	\$2,526,325	\$9,385,681
Total ADM:	965.410	Per ADM Amounts:	\$5,466	\$239	\$862	\$538	\$2,617	\$9,722
Amphitheater Unified District		100210000	\$75,416,522	\$2,941,091	\$9,510,063	\$8,714,142	\$31,046,617	\$127,628,435
Total ADM:	15,095.082	Per ADM Amounts:	\$4,996	\$195	\$630	\$577	\$2,057	\$8,455
Catalina Foothills Unified District		100216000	\$17,907,544	\$1,002,076	\$4,030,426	\$2,175,248	\$9,897,544	\$35,012,838
Total ADM:	4,714.942	Per ADM Amounts:	\$3,798	\$213	\$855	\$461	\$2,099	\$7,426
Continental Elementary District		100339000	\$3,083,146	\$168,264	\$415,971	\$182,237	\$778,526	\$4,628,144
Total ADM:	598.522	Per ADM Amounts:	\$5,151	\$281	\$695	\$304	\$1,301	\$7,733
Empire Elementary District		100337000	\$250,239	\$0	\$4,359	\$0	\$787	\$255,385
Total ADM:	15.170	Per ADM Amounts:	\$16,496	\$0	\$287	\$0	\$52	\$16,835
Flowing Wells Unified District		100208000	\$23,770,967	\$1,339,091	\$3,809,321	\$2,878,703	\$10,979,646	\$42,777,728
Total ADM:	5,407.400	Per ADM Amounts:	\$4,396	\$248	\$704	\$532	\$2,030	\$7,911
Indian Oasis-Baboquivari Unified District		100240000	\$5,432,413	\$82,251	\$1,075,224	\$1,183,307	\$3,471,371	\$11,244,566
Total ADM:	880.628	Per ADM Amounts:	\$6,169	\$93	\$1,221	\$1,344	\$3,942	\$12,769
Marana Unified District		100206000	\$53,676,048	\$2,873,150	\$7,608,727	\$6,111,827	\$28,842,400	\$99,112,152
Total ADM:	12,294.798	Per ADM Amounts:	\$4,366	\$234	\$619	\$497	\$2,346	\$8,061
Pima Accommodation District		100100000	\$731,388	\$34,520	\$248,189	\$48,532	\$107,383	\$1,170,012
Total ADM:	113.418	Per ADM Amounts:	\$6,449	\$304	\$2,188	\$428	\$947	\$10,316
Pima County JTED		100811000	\$13,407,384	\$179,252	\$2,311,903	\$6,597	\$447,904	\$16,353,040
Total ADM:	4,098.485	Per ADM Amounts:	\$3,271	\$44	\$564	\$2	\$109	\$3,990
Redington Elementary District		100344000	\$68,881	\$0	\$5,113	\$0	\$49,812	\$123,806
Total ADM:	12.000	Per ADM Amounts:	\$5,740	\$0	\$426	\$0	\$4,151	\$10,317
Sahuarita Unified District		100230000	\$17,169,559	\$1,135,265	\$3,814,786	\$2,111,858	\$8,579,114	\$32,810,582
Total ADM:	4,629.935	Per ADM Amounts:	\$3,708	\$245	\$824	\$456	\$1,853	\$7,087
San Fernando Elementary District		100335000	\$119,062	\$14,802	\$58,632	\$1,672	\$66,732	\$260,900
Total ADM:	21.120	Per ADM Amounts:	\$5,637	\$701	\$2,776	\$79	\$3,160	\$12,353
Sunnyside Unified District		100212000	\$67,954,399	\$3,628,966	\$10,748,188	\$13,665,793	\$37,356,751	\$133,354,097
Total ADM:	16,733.568	Per ADM Amounts:	\$4,061	\$217	\$642	\$817	\$2,232	\$7,969

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District	100213000		\$6,855,626	\$239,694	\$1,379,758	\$698,914	\$2,349,860	\$11,523,852
Total ADM: 1,402.355	Per ADM Amounts:		\$4,889	\$171	\$984	\$498	\$1,676	\$8,217
Tucson Unified District	100201000		\$228,431,378	\$11,231,341	\$40,924,361	\$42,117,420	\$126,133,486	\$448,837,986
Total ADM: 54,237.648	Per ADM Amounts:		\$4,212	\$207	\$755	\$777	\$2,326	\$8,275
Vail Unified District	100220000		\$36,698,375	\$1,642,759	\$4,910,335	\$4,758,994	\$29,702,180	\$77,712,643
Total ADM: 9,241.075	Per ADM Amounts:		\$3,971	\$178	\$531	\$515	\$3,214	\$8,409
Pima Totals			\$558,317,551	\$27,097,121	\$92,178,649	\$85,390,143	\$293,289,502	\$1,056,272,966
Total ADM: 130,912.938	Per ADM Amounts:		\$4,265	\$207	\$704	\$652	\$2,240	\$8,069

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$23,115,887	\$1,287,931	\$3,812,813	\$3,274,350	\$11,758,588	\$43,249,569
Total ADM: 5,507.692	Per ADM Amounts:	\$4,197	\$234	\$692	\$595	\$2,135	\$7,853
Casa Grande Elementary District	110404000	\$27,840,437	\$1,502,583	\$5,254,875	\$3,848,291	\$15,576,339	\$54,022,525
Total ADM: 7,459.635	Per ADM Amounts:	\$3,732	\$201	\$704	\$516	\$2,088	\$7,242
Casa Grande Union High School District	110502000	\$14,342,342	\$263,194	\$2,729,376	\$2,514,725	\$7,643,692	\$27,493,329
Total ADM: 3,566.612	Per ADM Amounts:	\$4,021	\$74	\$765	\$705	\$2,143	\$7,709
Central Arizona Valley Institute of Technology	110801000	\$1,820,767	\$113,500	\$449,210	\$0	\$563,899	\$2,947,376
Total ADM: 685.438	Per ADM Amounts:	\$2,656	\$166	\$655	\$0	\$823	\$4,300
Cobre Valley Institute of Technology District	110802000	\$239,949	\$0	\$264,089	\$0	\$39,027	\$543,065
Total ADM: 113.575	Per ADM Amounts:	\$2,113	\$0	\$2,325	\$0	\$344	\$4,782
Coolidge Unified District	110221000	\$17,795,100	\$1,565,173	\$4,511,848	\$3,347,765	\$9,670,584	\$36,890,470
Total ADM: 4,408.420	Per ADM Amounts:	\$4,037	\$355	\$1,023	\$759	\$2,194	\$8,368
Eloy Elementary District	110411000	\$4,050,040	\$391,943	\$1,111,683	\$814,932	\$2,389,794	\$8,758,392
Total ADM: 1,113.892	Per ADM Amounts:	\$3,636	\$352	\$998	\$732	\$2,145	\$7,863
Florence Unified School District	110201000	\$26,124,696	\$1,334,493	\$5,024,223	\$3,389,624	\$15,405,545	\$51,278,581
Total ADM: 6,998.992	Per ADM Amounts:	\$3,733	\$191	\$718	\$484	\$2,201	\$7,327
J O Combs Unified School District	110244000	\$15,742,028	\$202,246	\$2,824,104	\$1,701,442	\$4,795,606	\$25,265,426
Total ADM: 4,216.648	Per ADM Amounts:	\$3,733	\$48	\$670	\$404	\$1,137	\$5,992
Mammoth-San Manuel Unified District	110208000	\$4,743,709	\$385,161	\$974,179	\$541,785	\$2,407,131	\$9,051,965
Total ADM: 1,130.708	Per ADM Amounts:	\$4,195	\$341	\$862	\$479	\$2,129	\$8,006
Maricopa Unified School District	110220000	\$24,011,205	\$1,439,039	\$4,951,897	\$4,060,485	\$14,791,356	\$49,253,982
Total ADM: 5,928.205	Per ADM Amounts:	\$4,050	\$243	\$835	\$685	\$2,495	\$8,308
Mary C O'Brien Accommodation District	110100000	\$2,306,997	\$312,915	\$607,376	\$313,534	\$1,938,352	\$5,479,174
Total ADM: 201.990	Per ADM Amounts:	\$11,421	\$1,549	\$3,007	\$1,552	\$9,596	\$27,126
Oracle Elementary District	110302000	\$3,598,380	\$174,551	\$761,649	\$278,772	\$1,239,225	\$6,052,577
Total ADM: 665.548	Per ADM Amounts:	\$5,407	\$262	\$1,144	\$419	\$1,862	\$9,094
Picacho Elementary District	110433000	\$1,068,081	\$68,448	\$306,642	\$93,576	\$551,765	\$2,088,512
Total ADM: 211.635	Per ADM Amounts:	\$5,047	\$323	\$1,449	\$442	\$2,607	\$9,868
Ray Unified District	110203000	\$2,786,033	\$141,882	\$765,340	\$274,912	\$1,396,304	\$5,364,471
Total ADM: 535.928	Per ADM Amounts:	\$5,199	\$265	\$1,428	\$513	\$2,605	\$10,010

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Red Rock Elementary District	110405000	\$1,034,007	\$170,997	\$578,953	\$40,524	\$564,612	\$2,389,093
Total ADM: 213.955	Per ADM Amounts:	\$4,833	\$799	\$2,706	\$189	\$2,639	\$11,166
Sacaton Elementary District	110418000	\$3,370,239	\$323,532	\$999,292	\$544,537	\$2,210,109	\$7,447,709
Total ADM: 457.875	Per ADM Amounts:	\$7,361	\$707	\$2,182	\$1,189	\$4,827	\$16,266
Santa Cruz Valley Union High School District	110540000	\$2,061,784	\$76,170	\$853,633	\$355,066	\$1,479,019	\$4,825,672
Total ADM: 495.432	Per ADM Amounts:	\$4,162	\$154	\$1,723	\$717	\$2,985	\$9,740
Stanfield Elementary District	110424000	\$2,572,380	\$160,227	\$694,724	\$318,615	\$1,944,862	\$5,690,808
Total ADM: 687.230	Per ADM Amounts:	\$3,743	\$233	\$1,011	\$464	\$2,830	\$8,281
Superior Unified School District	110215000	\$1,690,208	\$35,958	\$593,434	\$66,049	\$1,015,637	\$3,401,286
Total ADM: 441.975	Per ADM Amounts:	\$3,824	\$81	\$1,343	\$149	\$2,298	\$7,696
Toltec Elementary District	110422000	\$5,054,917	\$180,918	\$1,596,191	\$341,938	\$2,428,982	\$9,602,946
Total ADM: 1,424.348	Per ADM Amounts:	\$3,549	\$127	\$1,121	\$240	\$1,705	\$6,742
Pinal Totals		\$185,369,186	\$10,130,861	\$39,665,531	\$26,120,922	\$99,810,428	\$361,096,928
Total ADM: 46,465.733	Per ADM Amounts:	\$3,989	\$218	\$854	\$562	\$2,148	\$7,771

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$21,997,198	\$1,320,210	\$7,929,078	\$4,438,710	\$12,454,051	\$48,139,247
Total ADM: 5,754.875	Per ADM Amounts:	\$3,822	\$229	\$1,378	\$771	\$2,164	\$8,365
Patagonia Elementary District	120406000	\$529,578	\$43,700	\$165,249	\$36,471	\$248,417	\$1,023,415
Total ADM: 73.745	Per ADM Amounts:	\$7,181	\$593	\$2,241	\$495	\$3,369	\$13,878
Patagonia Union High School District	120520000	\$574,869	\$35,192	\$284,690	\$69,597	\$503,579	\$1,467,927
Total ADM: 91.990	Per ADM Amounts:	\$6,249	\$383	\$3,095	\$757	\$5,474	\$15,957
Santa Cruz County Regional School District	120199000	\$382,919	\$20,280	\$425,995	\$159,632	\$313,928	\$1,302,754
Total ADM: 44.530	Per ADM Amounts:	\$8,599	\$455	\$9,566	\$3,585	\$7,050	\$29,256
Santa Cruz Elementary District	120328000	\$1,302,139	\$209,079	\$311,961	\$58	\$472,046	\$2,295,283
Total ADM: 251.215	Per ADM Amounts:	\$5,183	\$832	\$1,242	\$0	\$1,879	\$9,137
Santa Cruz Valley Unified District	120235000	\$12,775,214	\$796,440	\$2,618,344	\$1,365,941	\$7,412,293	\$24,968,232
Total ADM: 3,581.905	Per ADM Amounts:	\$3,567	\$222	\$731	\$381	\$2,069	\$6,971
Sonoita Elementary District	120425000	\$1,412,934	\$174,628	\$232,657	\$50,920	\$372,211	\$2,243,350
Total ADM: 134.030	Per ADM Amounts:	\$10,542	\$1,303	\$1,736	\$380	\$2,777	\$16,738
Santa Cruz Totals		\$38,974,851	\$2,599,529	\$11,967,974	\$6,121,329	\$21,776,525	\$81,440,208
Total ADM: 9,932.290	Per ADM Amounts:	\$3,924	\$262	\$1,205	\$616	\$2,192	\$8,200

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Ash Fork Joint Unified District	130231000		\$1,790,510	\$120,607	\$643,837	\$179,054	\$736,056	\$3,470,064
Total ADM: 289.332	Per ADM Amounts:		\$6,188	\$417	\$2,225	\$619	\$2,544	\$11,993
Bagdad Unified District	130220000		\$2,200,662	\$171,081	\$816,542	\$164,830	\$1,060,615	\$4,413,730
Total ADM: 424.918	Per ADM Amounts:		\$5,179	\$403	\$1,922	\$388	\$2,496	\$10,387
Beaver Creek Elementary District	130326000		\$2,047,623	\$116,314	\$332,980	\$108,535	\$920,359	\$3,525,811
Total ADM: 446.698	Per ADM Amounts:		\$4,584	\$260	\$745	\$243	\$2,060	\$7,893
Camp Verde Unified District	130228000		\$6,070,347	\$122,823	\$1,046,468	\$923,510	\$3,155,140	\$11,318,288
Total ADM: 1,452.858	Per ADM Amounts:		\$4,178	\$85	\$720	\$636	\$2,172	\$7,790
Canon Elementary District	130350000		\$1,461,514	\$78,513	\$340,089	\$22,620	\$566,496	\$2,469,232
Total ADM: 266.010	Per ADM Amounts:		\$5,494	\$295	\$1,278	\$85	\$2,130	\$9,282
Chino Valley Unified District	130251000		\$9,950,650	\$538,866	\$2,592,428	\$1,209,453	\$4,657,062	\$18,948,459
Total ADM: 2,602.668	Per ADM Amounts:		\$3,823	\$207	\$996	\$465	\$1,789	\$7,280
Clarkdale-Jerome Elementary District	130403000		\$1,841,200	\$129,828	\$241,836	\$398,282	\$637,940	\$3,249,086
Total ADM: 367.098	Per ADM Amounts:		\$5,016	\$354	\$659	\$1,085	\$1,738	\$8,851
Congress Elementary District	130317000		\$955,261	\$38,562	\$249,913	\$33,397	\$485,195	\$1,762,328
Total ADM: 164.460	Per ADM Amounts:		\$5,808	\$234	\$1,520	\$203	\$2,950	\$10,716
Cottonwood-Oak Creek Elementary District	130406000		\$9,595,505	\$493,626	\$2,013,298	\$1,193,694	\$4,267,195	\$17,563,318
Total ADM: 2,308.442	Per ADM Amounts:		\$4,157	\$214	\$872	\$517	\$1,849	\$7,608
Crown King Elementary District	130341000		\$69,833	\$3,127	\$19,081	\$657	\$20,774	\$113,472
Total ADM: 6.038	Per ADM Amounts:		\$11,566	\$518	\$3,160	\$109	\$3,441	\$18,793
Hillside Elementary District	130335000		\$172,182	\$58,451	\$48,729	\$3,835	\$79,827	\$363,024
Total ADM: 28.910	Per ADM Amounts:		\$5,956	\$2,022	\$1,686	\$133	\$2,761	\$12,557
Humboldt Unified District	130222000		\$23,959,697	\$1,373,983	\$3,290,247	\$2,833,276	\$7,357,464	\$38,814,667
Total ADM: 5,993.768	Per ADM Amounts:		\$3,997	\$229	\$549	\$473	\$1,228	\$6,476
Kirkland Elementary District	130323000		\$727,023	\$16,562	\$166,219	\$44,325	\$258,465	\$1,212,594
Total ADM: 99.428	Per ADM Amounts:		\$7,312	\$167	\$1,672	\$446	\$2,600	\$12,196
Mayer Unified School District	130243000		\$1,956,608	\$141,805	\$544,032	\$332,005	\$1,417,159	\$4,391,609
Total ADM: 495.050	Per ADM Amounts:		\$3,952	\$286	\$1,099	\$671	\$2,863	\$8,871
Mingus Union High School District	130504000		\$5,111,966	\$296,341	\$996,508	\$731,501	\$1,807,624	\$8,943,940
Total ADM: 1,211.288	Per ADM Amounts:		\$4,220	\$245	\$823	\$604	\$1,492	\$7,384

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Prescott Unified District	130201000	\$20,516,046	\$259,257	\$3,071,228	\$2,134,066	\$8,519,880	\$34,500,477
Total ADM: 5,493.740	Per ADM Amounts:	\$3,734	\$47	\$559	\$388	\$1,551	\$6,280
Sedona-Oak Creek JUSD #9	130209000	\$6,111,048	\$256,924	\$1,248,961	\$759,743	\$3,444,225	\$11,820,901
Total ADM: 1,317.808	Per ADM Amounts:	\$4,637	\$195	\$948	\$577	\$2,614	\$8,970
Seligman Unified District	130240000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 177.725	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Skull Valley Elementary District	130315000	\$316,857	\$24,357	\$54,256	\$7,852	\$131,921	\$535,243
Total ADM: 47.255	Per ADM Amounts:	\$6,705	\$515	\$1,148	\$166	\$2,792	\$11,327
Valley Academy for Career and Technology	130801000	\$1,092,405	\$0	\$635,924	\$41,341	\$295,944	\$2,065,614
Total ADM: 350.508	Per ADM Amounts:	\$3,117	\$0	\$1,814	\$118	\$844	\$5,893
Walnut Grove Elementary District	130307000	\$66,048	\$1,678	\$27,022	\$0	\$53,617	\$148,365
Total ADM: 10.870	Per ADM Amounts:	\$6,076	\$154	\$2,486	\$0	\$4,933	\$13,649
Williamson Valley Elementary School District	130302000	\$189,725	\$0	\$24,543	\$0	\$58,600	\$272,868
Total ADM: 36.840	Per ADM Amounts:	\$5,150	\$0	\$666	\$0	\$1,591	\$7,407
Yarnell Elementary District	130352000	\$547,917	\$11,087	\$142,691	\$95,698	\$245,655	\$1,043,048
Total ADM: 73.240	Per ADM Amounts:	\$7,481	\$151	\$1,948	\$1,307	\$3,354	\$14,242
Yavapai Accommodation School District	130199000	\$359,957	\$11,456	\$263,366	\$116,834	\$84,896	\$836,509
Total ADM: 77.498	Per ADM Amounts:	\$4,645	\$148	\$3,398	\$1,508	\$1,095	\$10,794
Yavapai Totals		\$97,110,584	\$4,265,248	\$18,810,198	\$11,334,508	\$40,262,109	\$171,782,647
Total ADM: 23,742.450	Per ADM Amounts:	\$4,090	\$180	\$792	\$477	\$1,696	\$7,235

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,650,566	\$70,133	\$361,941	\$187,934	\$1,251,613	\$3,522,187
Total ADM: 337.725	Per ADM Amounts:	\$4,887	\$208	\$1,072	\$556	\$3,706	\$10,429
Crane Elementary District	140413000	\$25,775,839	\$775,583	\$4,615,711	\$2,026,858	\$12,115,645	\$45,309,636
Total ADM: 5,837.105	Per ADM Amounts:	\$4,416	\$133	\$791	\$347	\$2,076	\$7,762
Gadsden Elementary District	140432000	\$15,973,460	\$1,582,185	\$4,413,434	\$2,470,992	\$10,426,139	\$34,866,210
Total ADM: 4,684.602	Per ADM Amounts:	\$3,410	\$338	\$942	\$527	\$2,226	\$7,443
Hyder Elementary District	140416000	\$901,018	\$40,834	\$182,588	\$10,688	\$593,852	\$1,728,980
Total ADM: 130.820	Per ADM Amounts:	\$6,887	\$312	\$1,396	\$82	\$4,539	\$13,216
Mohawk Valley Elementary District	140417000	\$821,333	\$46,941	\$340,963	\$22,851	\$474,400	\$1,706,488
Total ADM: 165.150	Per ADM Amounts:	\$4,973	\$284	\$2,065	\$138	\$2,873	\$10,333
Somerton Elementary District	140411000	\$8,857,993	\$596,999	\$4,211,126	\$1,337,768	\$5,773,036	\$20,776,922
Total ADM: 2,568.445	Per ADM Amounts:	\$3,449	\$232	\$1,640	\$521	\$2,248	\$8,089
Wellton Elementary District	140424000	\$1,833,382	\$106,416	\$415,831	\$357,670	\$732,317	\$3,445,616
Total ADM: 368.012	Per ADM Amounts:	\$4,982	\$289	\$1,130	\$972	\$1,990	\$9,363
Yuma Elementary District	140401000	\$36,785,447	\$1,392,302	\$6,497,587	\$4,219,332	\$21,198,299	\$70,092,967
Total ADM: 9,546.722	Per ADM Amounts:	\$3,853	\$146	\$681	\$442	\$2,220	\$7,342
Yuma Union High School District	140570000	\$37,376,026	\$843,563	\$6,575,958	\$6,694,023	\$18,646,656	\$70,136,226
Total ADM: 10,881.090	Per ADM Amounts:	\$3,435	\$78	\$604	\$615	\$1,714	\$6,446
Yuma Totals		\$129,975,064	\$5,454,956	\$27,615,139	\$17,328,116	\$71,211,957	\$251,585,232
Total ADM: 34,519.671	Per ADM Amounts:	\$3,765	\$158	\$800	\$502	\$2,063	\$7,288

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$4,075,472,733	\$199,244,428	\$685,481,644	\$551,712,549	\$1,914,930,487	\$7,426,841,841
Total ADM:	952,072.836	Per ADM Amounts:	\$4,281	\$209	\$720	\$579	\$2,011	\$7,801

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Kin Dah Lichii Olta, Inc.	018759000	\$169,204	\$57,790	\$85,571	\$0	\$96,973	\$409,538
Total Attending ADM: 18.155	Per ADM Amounts:	\$9,320	\$3,183	\$4,713	\$0	\$5,341	\$22,558
Nazlini Community School, Inc.	018760000	\$122,725	\$5,155	\$58,794	\$36,333	\$46,252	\$269,259
Total Attending ADM: 20.372	Per ADM Amounts:	\$6,024	\$253	\$2,886	\$1,783	\$2,270	\$13,217
Apache Totals		\$291,929	\$62,945	\$144,365	\$36,333	\$143,225	\$678,797
Total Attending ADM: 38.527	Per ADM Amounts:	\$7,577	\$1,634	\$3,747	\$943	\$3,718	\$17,619

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$2,152,978	\$191,606	\$384,509	\$420,282	\$604,318	\$3,753,693
Total Attending ADM: 733.522	Per ADM Amounts:	\$2,935	\$261	\$524	\$573	\$824	\$5,117
Cochise Community Development Corporation	028701000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 230.815	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Omega Alpha Academy	028751000	\$1,483,505	\$104,728	\$951,948	\$149,436	\$871,255	\$3,560,872
Total Attending ADM: 501.575	Per ADM Amounts:	\$2,958	\$209	\$1,898	\$298	\$1,737	\$7,099
San Pedro Valley High School	020209700	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 36.798	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sierra Summit Academy	028752000	\$108,984	\$298	\$92,142	\$0	\$165,409	\$366,833
Total Attending ADM: 43.712	Per ADM Amounts:	\$2,493	\$7	\$2,108	\$0	\$3,784	\$8,392
Cochise Totals		\$3,745,467	\$296,632	\$1,428,599	\$569,718	\$1,640,982	\$7,681,398
Total Attending ADM: 1,546.422	Per ADM Amounts:	\$2,422	\$192	\$924	\$368	\$1,061	\$4,967

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Flagstaff Arts And Leadership Academy	038750000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 159.822	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Flagstaff Junior Academy	038752000	\$896,163	\$39,564	\$251,846	\$7,858	\$253,010	\$1,448,441
Total Attending ADM: 200.448	Per ADM Amounts:	\$4,471	\$197	\$1,256	\$39	\$1,262	\$7,226
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,203,158	\$43,555	\$0	\$0	\$567,038	\$1,813,751
Total Attending ADM: 247.820	Per ADM Amounts:	\$4,855	\$176	\$0	\$0	\$2,288	\$7,319
Mountain English Spanish Academy, A Public	038703000	\$51,786	\$9,836	\$27,690	\$9,161	\$127,660	\$226,133
Total Attending ADM: 40.475	Per ADM Amounts:	\$1,279	\$243	\$684	\$226	\$3,154	\$5,587
Mountain School, Inc.	038751000	\$749,960	\$17,371	\$139,588	\$0	\$303,808	\$1,210,727
Total Attending ADM: 182.535	Per ADM Amounts:	\$4,109	\$95	\$765	\$0	\$1,664	\$6,633
Northland Preparatory Academy	038701000	\$1,434,816	\$62,598	\$359,184	\$119,332	\$561,485	\$2,537,415
Total Attending ADM: 364.245	Per ADM Amounts:	\$3,939	\$172	\$986	\$328	\$1,542	\$6,966
Painted Desert Demonstration Projects, Inc.	038753000	\$344,690	\$34,018	\$568,261	\$16,284	\$591,559	\$1,554,812
Total Attending ADM: 72.760	Per ADM Amounts:	\$4,737	\$468	\$7,810	\$224	\$8,130	\$21,369
PEAK School Inc., The	038702000	\$520,898	\$10,375	\$170,605	\$56,988	\$503,810	\$1,262,676
Total Attending ADM: 142.768	Per ADM Amounts:	\$3,649	\$73	\$1,195	\$399	\$3,529	\$8,844
Pine Forest Education Association, Inc.	038706000	\$1,008,901	\$43,979	\$191,802	\$140,105	\$462,868	\$1,847,655
Total Attending ADM: 212.508	Per ADM Amounts:	\$4,748	\$207	\$903	\$659	\$2,178	\$8,695
Visions Unlimited Academy, Inc.	038708000	\$160,000	\$14,000	\$70,000	\$0	\$78,000	\$322,000
Total Attending ADM: 58.020	Per ADM Amounts:	\$2,758	\$241	\$1,206	\$0	\$1,344	\$5,550
Coconino Totals		\$6,370,372	\$275,296	\$1,778,976	\$349,728	\$3,449,238	\$12,223,610
Total Attending ADM: 1,681.401	Per ADM Amounts:	\$3,789	\$164	\$1,058	\$208	\$2,051	\$7,270

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$714,204	\$10,338	\$510,275	\$0	\$299,585	\$1,534,402
Total Attending ADM: 235.262	Per ADM Amounts:	\$3,036	\$44	\$2,169	\$0	\$1,273	\$6,522
Liberty High School	048750000	\$268,383	\$13,710	\$142,968	\$3,832	\$43,722	\$472,615
Total Attending ADM: 66.930	Per ADM Amounts:	\$4,010	\$205	\$2,136	\$57	\$653	\$7,061
Shelby School The	048703000	\$330,837	\$10,345	\$31,763	\$2,108	\$121,239	\$496,292
Total Attending ADM: 68.175	Per ADM Amounts:	\$4,853	\$152	\$466	\$31	\$1,778	\$7,280
Gila Totals		\$1,313,424	\$34,393	\$685,006	\$5,940	\$464,546	\$2,503,309
Total Attending ADM: 370.367	Per ADM Amounts:	\$3,546	\$93	\$1,850	\$16	\$1,254	\$6,759

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$418,237	\$8,156	\$111,258	\$11,897	\$72,825	\$622,373
Total Attending ADM: 85.342	Per ADM Amounts:	\$4,901	\$96	\$1,304	\$139	\$853	\$7,293
Gila Educational Group dba Gila Preparatory	058701000	\$407,208	\$27,637	\$111,379	\$0	\$139,165	\$685,389
Total Attending ADM: 98.282	Per ADM Amounts:	\$4,143	\$281	\$1,133	\$0	\$1,416	\$6,974
Triumphant Learning Center	058702000	\$248,098	\$24,702	\$147,291	\$45,752	\$122,018	\$587,861
Total Attending ADM: 94.320	Per ADM Amounts:	\$2,630	\$262	\$1,562	\$485	\$1,294	\$6,233
Graham Totals		\$1,073,543	\$60,495	\$369,928	\$57,649	\$334,008	\$1,895,623
Total Attending ADM: 277.944	Per ADM Amounts:	\$3,862	\$218	\$1,331	\$207	\$1,202	\$6,820

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
E.Q. Scholars, Inc.	158701000	\$412,297	\$28,611	\$134,634	\$10,527	\$227,892	\$813,961
Total Attending ADM: 120.365	Per ADM Amounts:	\$3,425	\$238	\$1,119	\$87	\$1,893	\$6,762
La Paz Totals		\$412,297	\$28,611	\$134,634	\$10,527	\$227,892	\$813,961
Total Attending ADM: 120.365	Per ADM Amounts:	\$3,425	\$238	\$1,119	\$87	\$1,893	\$6,762

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy of Arizona	078799000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 198.502	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Academy Of Excellence, Inc.	078604000	\$441,206	\$18,010	\$126,262	\$75,620	\$411,618	\$1,072,716
Total Attending ADM: 131.812	Per ADM Amounts:	\$3,347	\$137	\$958	\$574	\$3,123	\$8,138
Academy with Community Partners Inc	078794000	\$376,156	\$9,898	\$284,775	\$44,518	\$149,537	\$864,884
Total Attending ADM: 133.978	Per ADM Amounts:	\$2,808	\$74	\$2,126	\$332	\$1,116	\$6,455
Accelerated Learning Center, Inc.	078979000	\$491,299	\$7,855	\$538,854	\$261,769	\$900	\$1,300,677
Total Attending ADM: 236.082	Per ADM Amounts:	\$2,081	\$33	\$2,282	\$1,109	\$4	\$5,509
Acclaim Charter School	078701000	\$1,341,162	\$49,201	\$52,555	\$172,199	\$1,578,651	\$3,193,768
Total Attending ADM: 385.418	Per ADM Amounts:	\$3,480	\$128	\$136	\$447	\$4,096	\$8,287
Advanced Education Services, Inc.	078782000	\$520,883	\$67,913	\$430,343	\$0	\$304,112	\$1,323,251
Total Attending ADM: 108.280	Per ADM Amounts:	\$4,811	\$627	\$3,974	\$0	\$2,809	\$12,221
Ahwatukee Foothills Prep, Inc.	078501000	\$999,602	\$61,339	\$598,820	\$50,889	\$1,552,525	\$3,263,175
Total Attending ADM: 274.000	Per ADM Amounts:	\$3,648	\$224	\$2,185	\$186	\$5,666	\$11,909
AIBT Non-Profit Charter High School - Phoenix	078793000	\$541,901	\$12,707	\$354,466	\$190,706	\$237,559	\$1,337,339
Total Attending ADM: 182.815	Per ADM Amounts:	\$2,964	\$70	\$1,939	\$1,043	\$1,299	\$7,315
All Aboard Charter School dba All Aboard Charter	078967000	\$210,670	\$16,500	\$147,144	\$5,024	\$227,617	\$606,955
Total Attending ADM: 80.150	Per ADM Amounts:	\$2,628	\$206	\$1,836	\$63	\$2,840	\$7,573
Allen-Cochran Enterprises, Inc.	078724000	\$960,297	\$26,342	\$214,129	\$83,962	\$566,663	\$1,851,393
Total Attending ADM: 290.260	Per ADM Amounts:	\$3,308	\$91	\$738	\$289	\$1,952	\$6,378
Ambassador Academy	078529000	\$112,846	\$10,580	\$45,279	\$4,122	\$54,685	\$227,512
Total Attending ADM: 0.000	Per ADM Amounts:						
American Basic Schools LLC	078989000	\$1,285,442	\$123,855	\$450,010	\$161,930	\$1,735,347	\$3,756,584
Total Attending ADM: 637.798	Per ADM Amounts:	\$2,015	\$194	\$706	\$254	\$2,721	\$5,890
American Charter Schools Foundation d.b.a.	078950000	\$623,636	\$83,443	\$588,295	\$43,262	\$525,716	\$1,864,352
Total Attending ADM: 227.152	Per ADM Amounts:	\$2,745	\$367	\$2,590	\$190	\$2,314	\$8,208
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,281,835	\$70,863	\$1,018,387	\$62,959	\$1,298,631	\$3,732,675
Total Attending ADM: 0.000	Per ADM Amounts:						
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,111,108	\$43,952	\$859,623	\$95,864	\$1,408,146	\$3,518,693
Total Attending ADM: 487.565	Per ADM Amounts:	\$2,279	\$90	\$1,763	\$197	\$2,888	\$7,217

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,005,640	\$42,460	\$981,188	\$152,450	\$1,089,237	\$3,270,975
Total Attending ADM: 479.650	Per ADM Amounts:	\$2,097	\$89	\$2,046	\$318	\$2,271	\$6,820
American Charter Schools Foundation d.b.a. South	078983000	\$1,486,010	\$119,421	\$1,166,832	\$167,949	\$1,407,971	\$4,348,183
Total Attending ADM: 641.742	Per ADM Amounts:	\$2,316	\$186	\$1,818	\$262	\$2,194	\$6,776
American Charter Schools Foundation d.b.a. South	078517000	\$986,234	\$36,725	\$901,676	\$60,694	\$998,173	\$2,983,502
Total Attending ADM: 401.608	Per ADM Amounts:	\$2,456	\$91	\$2,245	\$151	\$2,485	\$7,429
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,466,684	\$40,088	\$1,192,104	\$178,548	\$1,163,535	\$4,040,959
Total Attending ADM: 584.475	Per ADM Amounts:	\$2,509	\$69	\$2,040	\$305	\$1,991	\$6,914
American Charter Schools Foundation d.b.a. West	078956000	\$1,672,750	\$42,255	\$1,247,960	\$74,100	\$1,429,767	\$4,466,832
Total Attending ADM: 674.972	Per ADM Amounts:	\$2,478	\$63	\$1,849	\$110	\$2,118	\$6,618
Apex Public Charter Academy	078946000	\$1,851,049	\$146,041	\$673,171	\$167,574	\$724,818	\$3,562,653
Total Attending ADM: 436.468	Per ADM Amounts:	\$4,241	\$335	\$1,542	\$384	\$1,661	\$8,162
Arizona Academy of Science And Technology, Inc.	078665000	\$394,882	\$0	\$66,875	\$0	\$90,318	\$552,075
Total Attending ADM: 105.450	Per ADM Amounts:	\$3,745	\$0	\$634	\$0	\$857	\$5,235
Arizona Agribusiness & Equine Center, Inc	078993000	\$968,459	\$46,240	\$411,180	\$188,029	\$294,225	\$1,908,133
Total Attending ADM: 371.010	Per ADM Amounts:	\$2,610	\$125	\$1,108	\$507	\$793	\$5,143
Arizona Agribusiness & Equine Center, Inc.	078707000	\$747,183	\$40,576	\$304,039	\$138,633	\$148,898	\$1,379,329
Total Attending ADM: 270.312	Per ADM Amounts:	\$2,764	\$150	\$1,125	\$513	\$551	\$5,103
Arizona Agribusiness & Equine Center, Inc.	078510000	\$528,801	\$24,069	\$147,035	\$64,899	\$103,332	\$868,136
Total Attending ADM: 127.920	Per ADM Amounts:	\$4,134	\$188	\$1,149	\$507	\$808	\$6,787
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$245,924	\$4,000	\$149,448	\$80,417	\$414,506	\$894,295
Total Attending ADM: 115.672	Per ADM Amounts:	\$2,126	\$35	\$1,292	\$695	\$3,583	\$7,731
Arizona Connections Academy Charter School, Inc.	078511000	\$4,272,030	\$26,823	\$1,230,091	\$10,334	\$274,302	\$5,813,580
Total Attending ADM: 787.350	Per ADM Amounts:	\$5,426	\$34	\$1,562	\$13	\$348	\$7,384
Arizona Montessori Charter School at Anthem	078991000	\$565,465	\$10,485	\$280,833	\$31,617	\$296,753	\$1,185,153
Total Attending ADM: 139.160	Per ADM Amounts:	\$4,063	\$75	\$2,018	\$227	\$2,132	\$8,516
Arizona School for Integrated Academics and	078922000	\$2,028,714	\$47,492	\$776,832	\$900	\$38,226	\$2,892,164
Total Attending ADM: 464.970	Per ADM Amounts:	\$4,363	\$102	\$1,671	\$2	\$82	\$6,220
Arizona School For The Arts	078722000	\$1,807,954	\$45,043	\$164,580	\$200,918	\$1,011,390	\$3,229,885
Total Attending ADM: 393.435	Per ADM Amounts:	\$4,595	\$114	\$418	\$511	\$2,571	\$8,209

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Avondale Learning dba Precision Academy	078614000	\$303,810	\$9,841	\$168,013	\$0	\$157,375	\$639,039
Total Attending ADM: 79.862	Per ADM Amounts:	\$3,804	\$123	\$2,104	\$0	\$1,971	\$8,002
AZ Compass Schools, Inc.	078542000	\$110,661	\$7,043	\$18,305	\$4,304	\$38,963	\$179,276
Total Attending ADM: 40.095	Per ADM Amounts:	\$2,760	\$176	\$457	\$107	\$972	\$4,471
Back-to-Basics School	078731000	\$213,076	\$41,224	\$134,118	\$11,604	\$182,726	\$582,748
Total Attending ADM: 77.882	Per ADM Amounts:	\$2,736	\$529	\$1,722	\$149	\$2,346	\$7,482
Ball Charter Schools (Dobson)	078988000	\$1,707,366	\$99,680	\$593,409	\$23,848	\$0	\$2,424,303
Total Attending ADM: 554.330	Per ADM Amounts:	\$3,080	\$180	\$1,070	\$43	\$0	\$4,373
Ball Charter Schools (Hearn)	078987000	\$1,504,726	\$41,417	\$462,943	\$42,798	\$487,761	\$2,539,645
Total Attending ADM: 518.148	Per ADM Amounts:	\$2,904	\$80	\$893	\$83	\$941	\$4,901
BASIS School, Inc.	078736000	\$2,039,397	\$98,344	\$989,094	\$8,790	\$376,429	\$3,512,054
Total Attending ADM: 547.545	Per ADM Amounts:	\$3,725	\$180	\$1,806	\$16	\$687	\$6,414
Bell Canyon Charter School, Inc	078972000	\$647,495	\$18,666	\$665,437	\$39,714	\$440,478	\$1,811,790
Total Attending ADM: 240.910	Per ADM Amounts:	\$2,688	\$77	\$2,762	\$165	\$1,828	\$7,521
Benchmark School, Inc.	078766000	\$1,607,088	\$63,800	\$285,509	\$92,261	\$658,795	\$2,707,453
Total Attending ADM: 377.985	Per ADM Amounts:	\$4,252	\$169	\$755	\$244	\$1,743	\$7,163
Benjamin Franklin Charter School	078754000	\$4,582,631	\$258,373	\$2,006,844	\$319,172	\$3,457,944	\$10,624,964
Total Attending ADM: 1,937.640	Per ADM Amounts:	\$2,365	\$133	\$1,036	\$165	\$1,785	\$5,483
Blueprint Education	078745000	\$1,190,211	\$38,471	\$298,783	\$45,157	\$136,486	\$1,709,108
Total Attending ADM: 321.485	Per ADM Amounts:	\$3,702	\$120	\$929	\$140	\$425	\$5,316
Bradley Academy of Excellence, Inc.	078746000	\$370,734	\$23,325	\$262,332	\$512	\$273,276	\$930,179
Total Attending ADM: 176.000	Per ADM Amounts:	\$2,106	\$133	\$1,491	\$3	\$1,553	\$5,285
Bright Beginnings School, Inc.	078762000	\$1,289,996	\$38,032	\$345,662	\$9,667	\$915,835	\$2,599,192
Total Attending ADM: 387.350	Per ADM Amounts:	\$3,330	\$98	\$892	\$25	\$2,364	\$6,710
CAFA, Inc.	098749000	\$1,490,815	\$41,392	\$254,368	\$310,240	\$1,094,792	\$3,191,607
Total Attending ADM: 460.622	Per ADM Amounts:	\$3,237	\$90	\$552	\$674	\$2,377	\$6,929
Cambridge Academy East, Inc	078768000	\$791,972	\$75,925	\$250,098	\$115,699	\$530,459	\$1,764,153
Total Attending ADM: 258.570	Per ADM Amounts:	\$3,063	\$294	\$967	\$447	\$2,052	\$6,823
Camelback Education, Inc	078959000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 356.365	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Candeo Schools, Inc.	078534000	\$485,412	\$172,147	\$190,643	\$23,390	\$499,944	\$1,371,536
Total Attending ADM: 190.620	Per ADM Amounts:	\$2,546	\$903	\$1,000	\$123	\$2,623	\$7,195
Carden Traditional School of Glendale, Inc.	078902000	\$591,632	\$24,175	\$184,839	\$1,139	\$432,658	\$1,234,443
Total Attending ADM: 117.995	Per ADM Amounts:	\$5,014	\$205	\$1,566	\$10	\$3,667	\$10,462
Carden Traditional School of Surprise, Inc.	078909000	\$1,486,047	\$65,137	\$899,942	\$21,084	\$741,248	\$3,213,458
Total Attending ADM: 434.070	Per ADM Amounts:	\$3,424	\$150	\$2,073	\$49	\$1,708	\$7,403
Career Success Schools	078524000	\$1,772,284	\$28,259	\$1,160,009	\$99,798	\$1,025,275	\$4,085,625
Total Attending ADM: 787.035	Per ADM Amounts:	\$2,252	\$36	\$1,474	\$127	\$1,303	\$5,191
Challenge School, Inc.	078772000	\$1,742,902	\$65,100	\$1,000,783	\$91,552	\$702,169	\$3,602,506
Total Attending ADM: 567.070	Per ADM Amounts:	\$3,074	\$115	\$1,765	\$161	\$1,238	\$6,353
Challenger Basic School, Inc.	078957000	\$639,096	\$62,701	\$392,117	\$22,452	\$143,446	\$1,259,812
Total Attending ADM: 200.410	Per ADM Amounts:	\$3,189	\$313	\$1,957	\$112	\$716	\$6,286
Champion Schools, Inc.	078785000	\$479,745	\$41,988	\$321,903	\$139,122	\$270,987	\$1,253,745
Total Attending ADM: 176.120	Per ADM Amounts:	\$2,724	\$238	\$1,828	\$790	\$1,539	\$7,119
Chandler Preparatory Academy	078515000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 405.702	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Choice Education & Development Corp. - Sequoia	078744000	\$525,630	\$10,195	\$323,604	\$263,765	\$190,383	\$1,313,577
Total Attending ADM: 62.762	Per ADM Amounts:	\$8,375	\$162	\$5,156	\$4,203	\$3,033	\$20,929
Choice Education and Development Corporation -	078916000	\$554,394	\$8,054	\$172,401	\$0	\$187,575	\$922,424
Total Attending ADM: 171.452	Per ADM Amounts:	\$3,234	\$47	\$1,006	\$0	\$1,094	\$5,380
Choice Education and Development Corporation -	078915000	\$2,027,121	\$52,907	\$1,070,635	\$0	\$1,353,053	\$4,503,716
Total Attending ADM: 758.018	Per ADM Amounts:	\$2,674	\$70	\$1,412	\$0	\$1,785	\$5,941
Choice Education and Development Corporation -	078917000	\$482,854	\$22,264	\$479,780	\$0	\$397,556	\$1,382,454
Total Attending ADM: 190.435	Per ADM Amounts:	\$2,536	\$117	\$2,519	\$0	\$2,088	\$7,259
Choice Education and Development Corporation	078971000	\$1,032,700	\$27,519	\$532,258	\$0	\$326,562	\$1,919,039
Total Attending ADM: 320.542	Per ADM Amounts:	\$3,222	\$86	\$1,660	\$0	\$1,019	\$5,987
Cholla Academy	078995000	\$878,310	\$46,256	\$246,184	\$4,897	\$752,530	\$1,928,177
Total Attending ADM: 281.120	Per ADM Amounts:	\$3,124	\$165	\$876	\$17	\$2,677	\$6,859
Concordia Charter School, Inc.	078530000	\$116,389	\$66,533	\$108,218	\$0	\$69,140	\$360,280
Total Attending ADM: 28.610	Per ADM Amounts:	\$4,068	\$2,326	\$3,783	\$0	\$2,417	\$12,593

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Cornerstone Charter School, Inc	078994000	\$312,467	\$2,894	\$482,136	\$49,842	\$369,384	\$1,216,723
Total Attending ADM: 146.148	Per ADM Amounts:	\$2,138	\$20	\$3,299	\$341	\$2,527	\$8,325
Cortez Park Charter Middle School, Inc.	078975000	\$402,612	\$20,950	\$338,339	\$82,784	\$308,228	\$1,152,913
Total Attending ADM: 144.008	Per ADM Amounts:	\$2,796	\$145	\$2,349	\$575	\$2,140	\$8,006
Country Gardens Educational Services, LLC	078513000	\$875,656	\$80,570	\$342,446	\$172,691	\$922,083	\$2,393,446
Total Attending ADM: 336.602	Per ADM Amounts:	\$2,601	\$239	\$1,017	\$513	\$2,739	\$7,111
Crown Charter School, Inc	078921000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 351.758	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
D.W. Higgins Institute	078702000	\$345,905	\$0	\$97,236	\$7,922	\$61,049	\$512,112
Total Attending ADM: 87.538	Per ADM Amounts:	\$3,951	\$0	\$1,111	\$90	\$697	\$5,850
DCS Partner, Inc. dba Destiny Community School.	078704000	\$565,430	\$42,339	\$220,363	\$50,309	\$337,150	\$1,215,591
Total Attending ADM: 132.365	Per ADM Amounts:	\$4,272	\$320	\$1,665	\$380	\$2,547	\$9,184
Deer Valley Charter Schools, Inc.	078934000	\$101,991	\$5,563	\$205,877	\$30,681	\$65,611	\$409,723
Total Attending ADM: 59.872	Per ADM Amounts:	\$1,703	\$93	\$3,439	\$512	\$1,096	\$6,843
Eagles Aerie Schools	078725000	\$871,480	\$107,593	\$112,991	\$126,375	\$359,758	\$1,578,197
Total Attending ADM: 184.172	Per ADM Amounts:	\$4,732	\$584	\$614	\$686	\$1,953	\$8,569
East Mesa Charter Elementary School, Inc.	078509000	\$1,300,320	\$83,486	\$1,096,702	\$68,357	\$751,844	\$3,300,709
Total Attending ADM: 477.670	Per ADM Amounts:	\$2,722	\$175	\$2,296	\$143	\$1,574	\$6,910
East Valley Academy	078683000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 19.275	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
E-cademie, A Charter School	078990000	\$862,442	\$60,047	\$498,025	\$57,037	\$1,130,500	\$2,608,051
Total Attending ADM: 321.198	Per ADM Amounts:	\$2,685	\$187	\$1,551	\$178	\$3,520	\$8,120
Edkey, Inc. - Pathfinder Academy	078742000	\$215,346	\$6,503	\$169,834	\$0	\$59,127	\$450,810
Total Attending ADM: 72.362	Per ADM Amounts:	\$2,976	\$90	\$2,347	\$0	\$817	\$6,230
Edkey, Inc. - Redwood Academy	078740000	\$245,167	\$12,852	\$163,758	\$0	\$370,324	\$792,101
Total Attending ADM: 64.618	Per ADM Amounts:	\$3,794	\$199	\$2,534	\$0	\$5,731	\$12,258
Educational Enterprises, Inc.	078541000	\$496,816	\$165,340	\$306,107	\$117,916	\$515,298	\$1,601,477
Total Attending ADM: 114.700	Per ADM Amounts:	\$4,331	\$1,441	\$2,669	\$1,028	\$4,493	\$13,962
EduPreneurship, Inc.	078717000	\$247,327	\$18,625	\$125,299	\$41,612	\$120,104	\$552,967
Total Attending ADM: 71.918	Per ADM Amounts:	\$3,439	\$259	\$1,742	\$579	\$1,670	\$7,689

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Edu-Prize, Inc.	078634000	\$3,880,601	\$187,482	\$562,049	\$683,721	\$1,812,922	\$7,126,775
Total Attending ADM: 1,089.000	Per ADM Amounts:	\$3,563	\$172	\$516	\$628	\$1,665	\$6,544
E-Institute Charter Schools, Inc.	078911000	\$460,787	\$1,597	\$1,141,860	\$1,025	\$468,502	\$2,073,771
Total Attending ADM: 337.532	Per ADM Amounts:	\$1,365	\$5	\$3,383	\$3	\$1,388	\$6,144
El Dorado Public Charter High School	078718000	\$660,135	\$42,297	\$457,904	\$112,048	\$346,067	\$1,618,451
Total Attending ADM: 209.580	Per ADM Amounts:	\$3,150	\$202	\$2,185	\$535	\$1,651	\$7,722
Employ-Ability Unlimited, Inc.	078664000	\$856,892	\$18,547	\$324,515	\$137,632	\$835,072	\$2,172,658
Total Attending ADM: 277.625	Per ADM Amounts:	\$3,087	\$67	\$1,169	\$496	\$3,008	\$7,826
Esperanza Community Collegial Academy	078505000	\$209,760	\$4,434	\$85,890	\$18,803	\$287,727	\$606,614
Total Attending ADM: 59.252	Per ADM Amounts:	\$3,540	\$75	\$1,450	\$317	\$4,856	\$10,238
Espiritu Community Development Corp.	078711000	\$35,165	\$33,086	\$29,703	\$9,730	\$103,993	\$211,677
Total Attending ADM: 803.150	Per ADM Amounts:	\$44	\$41	\$37	\$12	\$129	\$264
Excalibur Charter School Inc	078901000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 354.098	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Florence Crittenton Services of Arizona, Inc.	078608000	\$551,865	\$36,942	\$217,173	\$766,534	\$46,667	\$1,619,181
Total Attending ADM: 160.575	Per ADM Amounts:	\$3,437	\$230	\$1,352	\$4,774	\$291	\$10,084
Foothills Academy	078628000	\$729,919	\$22,769	\$405,779	\$36,870	\$419,534	\$1,614,871
Total Attending ADM: 224.510	Per ADM Amounts:	\$3,251	\$101	\$1,807	\$164	\$1,869	\$7,193
Fountain Hills Charter School	078755000	\$618,681	\$47,204	\$54,892	\$0	\$535,538	\$1,256,315
Total Attending ADM: 122.580	Per ADM Amounts:	\$5,047	\$385	\$448	\$0	\$4,369	\$10,249
Freedom Academy, Inc.	078528000	\$675,924	\$14,354	\$231,616	\$50,590	\$317,333	\$1,289,817
Total Attending ADM: 199.385	Per ADM Amounts:	\$3,390	\$72	\$1,162	\$254	\$1,592	\$6,469
Friendly House, Inc.	078611000	\$1,050,913	\$110,599	\$98,772	\$0	\$793,531	\$2,053,815
Total Attending ADM: 246.565	Per ADM Amounts:	\$4,262	\$449	\$401	\$0	\$3,218	\$8,330
GAR, LLC dba Student Choice High School	078679000	\$173,070	\$2,169	\$91,689	\$1,499	\$156,015	\$424,442
Total Attending ADM: 106.218	Per ADM Amounts:	\$1,629	\$20	\$863	\$14	\$1,469	\$3,996
Gem Charter School, Inc.	078774000	\$212,736	\$7,004	\$132,974	\$46	\$90,781	\$443,541
Total Attending ADM: 57.925	Per ADM Amounts:	\$3,673	\$121	\$2,296	\$1	\$1,567	\$7,657
Genesis Academy	078708000	\$525,351	\$7,599	\$311,333	\$67,449	\$291,478	\$1,203,210
Total Attending ADM: 175.882	Per ADM Amounts:	\$2,987	\$43	\$1,770	\$383	\$1,657	\$6,841

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Glendale Preparatory Academy	078540000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 172.920	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Global Renaissance Academy of Distinguished	078663000	\$339,953	\$16,509	\$58,297	\$10,249	\$213,845	\$638,853
Total Attending ADM: 65.020	Per ADM Amounts:	\$5,228	\$254	\$897	\$158	\$3,289	\$9,825
Happy Valley School, Inc.	078998000	\$1,763,159	\$154,697	\$469,300	\$72,983	\$1,551,021	\$4,011,160
Total Attending ADM: 599.780	Per ADM Amounts:	\$2,940	\$258	\$782	\$122	\$2,586	\$6,688
Heritage Academy, Inc.	078712000	\$2,161,275	\$92,676	\$236,075	\$51,237	\$415,921	\$2,957,184
Total Attending ADM: 439.145	Per ADM Amounts:	\$4,922	\$211	\$538	\$117	\$947	\$6,734
Heritage Elementary School	078985000	\$1,627,741	\$167,659	\$719,746	\$142,276	\$3,112,391	\$5,769,813
Total Attending ADM: 857.180	Per ADM Amounts:	\$1,899	\$196	\$840	\$166	\$3,631	\$6,731
Horizon Community Learning Center, Inc.	078752000	\$4,959,704	\$210,020	\$1,020,155	\$360,290	\$1,056,522	\$7,606,691
Total Attending ADM: 1,457.155	Per ADM Amounts:	\$3,404	\$144	\$700	\$247	\$725	\$5,220
Humanities and Sciences Academy of the United	078713000	\$1,844,435	\$62,297	\$730,105	\$0	\$128,285	\$2,765,122
Total Attending ADM: 314.550	Per ADM Amounts:	\$5,864	\$198	\$2,321	\$0	\$408	\$8,791
Imagine Charter Elementary at Camelback, Inc.	078519000	\$574,189	\$8,451	\$545,354	\$64,442	\$885,064	\$2,077,500
Total Attending ADM: 169.930	Per ADM Amounts:	\$3,379	\$50	\$3,209	\$379	\$5,208	\$12,226
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,099,666	\$42,051	\$562,815	\$126,547	\$1,912,627	\$3,743,706
Total Attending ADM: 485.915	Per ADM Amounts:	\$2,263	\$87	\$1,158	\$260	\$3,936	\$7,704
Imagine Elementary at Avondale, LLC	078535000	\$411,450	\$4,503	\$787,806	\$95,832	\$694,243	\$1,993,834
Total Attending ADM: 178.545	Per ADM Amounts:	\$2,304	\$25	\$4,412	\$537	\$3,888	\$11,167
Imagine Elementary at Coolidge, LLC	078536000	\$908,696	\$6,260	\$861,890	\$110,008	\$705,134	\$2,591,988
Total Attending ADM: 379.192	Per ADM Amounts:	\$2,396	\$17	\$2,273	\$290	\$1,860	\$6,836
Imagine Elementary at Tempe, Inc.	078523000	\$594,843	\$12,170	\$698,273	\$127,021	\$577,926	\$2,010,233
Total Attending ADM: 236.298	Per ADM Amounts:	\$2,517	\$52	\$2,955	\$538	\$2,446	\$8,507
Imagine Middle at Camelback, LLC	078531000	\$149,287	\$4,150	\$216,749	\$21,370	\$299,258	\$690,814
Total Attending ADM: 61.480	Per ADM Amounts:	\$2,428	\$68	\$3,526	\$348	\$4,868	\$11,236
Imagine Middle at Coolidge, LLC	078547000	\$155,817	\$1,346	\$105,450	\$23,243	\$102,500	\$388,356
Total Attending ADM: 74.720	Per ADM Amounts:	\$2,085	\$18	\$1,411	\$311	\$1,372	\$5,197
Imagine Middle at Desert West, LLC	078532000	\$347,304	\$32,749	\$327,699	\$96,985	\$407,312	\$1,212,049
Total Attending ADM: 188.035	Per ADM Amounts:	\$1,847	\$174	\$1,743	\$516	\$2,166	\$6,446

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Middle at East Mesa, Inc.	078521000	\$145,647	\$21,154	\$117,289	\$21,917	\$77,472	\$383,479
Total Attending ADM: 71.518	Per ADM Amounts:	\$2,037	\$296	\$1,640	\$306	\$1,083	\$5,362
Imagine Middle at Surprise, Inc.	078522000	\$877,216	\$6,910	\$498,334	\$43,252	\$355,205	\$1,780,917
Total Attending ADM: 291.782	Per ADM Amounts:	\$3,006	\$24	\$1,708	\$148	\$1,217	\$6,104
Imagine Preparatory High School at Apache	078537000	\$200,389	\$23,905	\$601,942	\$60,280	\$124,501	\$1,011,017
Total Attending ADM: 85.168	Per ADM Amounts:	\$2,353	\$281	\$7,068	\$708	\$1,462	\$11,871
Imagine Preparatory High School at Surprise, LLC	078538000	\$585,880	\$12,604	\$591,776	\$105,007	\$468,158	\$1,763,425
Total Attending ADM: 105.260	Per ADM Amounts:	\$5,566	\$120	\$5,622	\$998	\$4,448	\$16,753
Integrity Education Incorporated	078751000	\$290,938	\$8,719	\$151,176	\$776	\$191,997	\$643,606
Total Attending ADM: 66.448	Per ADM Amounts:	\$4,378	\$131	\$2,275	\$12	\$2,889	\$9,686
Intelli-School, Inc.	078741000	\$267,172	\$3,735	\$704,674	\$80,507	\$199,262	\$1,255,350
Total Attending ADM: 160.415	Per ADM Amounts:	\$1,666	\$23	\$4,393	\$502	\$1,242	\$7,826
International Commerce Secondary Schools, Inc.	078710000	\$1,322,137	\$79,402	\$476,054	\$0	\$84,233	\$1,961,826
Total Attending ADM: 373.705	Per ADM Amounts:	\$3,538	\$212	\$1,274	\$0	\$225	\$5,250
James Madison Preparatory School	078795000	\$918,995	\$25,343	\$76,030	\$245,510	\$226,494	\$1,492,372
Total Attending ADM: 176.498	Per ADM Amounts:	\$5,207	\$144	\$431	\$1,391	\$1,283	\$8,455
James Sandoval Preparatory High School	078928000	\$675,807	\$8,610	\$186,975	\$55,395	\$274,925	\$1,201,712
Total Attending ADM: 170.582	Per ADM Amounts:	\$3,962	\$50	\$1,096	\$325	\$1,612	\$7,045
Kachina Country Day School	078753000	\$471,879	\$50,079	\$134,953	\$11,580	\$147,017	\$815,508
Total Attending ADM: 131.580	Per ADM Amounts:	\$3,586	\$381	\$1,026	\$88	\$1,117	\$6,198
Keystone Montessori Charter School, Inc.	078779000	\$1,530,638	\$41,105	\$462,493	\$341,556	\$571,376	\$2,947,168
Total Attending ADM: 203.580	Per ADM Amounts:	\$7,519	\$202	\$2,272	\$1,678	\$2,807	\$14,477
Khalsa Montessori Elementary Schools	078759000	\$501,025	\$14,851	\$225,463	\$25,637	\$112,144	\$879,120
Total Attending ADM: 131.415	Per ADM Amounts:	\$3,813	\$113	\$1,716	\$195	\$853	\$6,690
LEAD Charter Schools	078968000	\$1,737,830	\$149,325	\$845,122	\$6,345	\$651,332	\$3,389,954
Total Attending ADM: 553.960	Per ADM Amounts:	\$3,137	\$270	\$1,526	\$11	\$1,176	\$6,119
Legacy Education Group	078507000	\$271,524	\$60,114	\$221,279	\$0	\$426,535	\$979,452
Total Attending ADM: 147.805	Per ADM Amounts:	\$1,837	\$407	\$1,497	\$0	\$2,886	\$6,627
Legacy Schools	078685000	\$927,006	\$28,490	\$728,441	\$0	\$237,038	\$1,920,975
Total Attending ADM: 229.755	Per ADM Amounts:	\$4,035	\$124	\$3,171	\$0	\$1,032	\$8,361

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Liberty Traditional Charter School	078784000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 368.942	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 385.618	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Little Lamb Community School	078997000	\$618,887	\$15,025	\$187,503	\$66,334	\$384,531	\$1,272,280
Total Attending ADM: 157.578	Per ADM Amounts:	\$3,927	\$95	\$1,190	\$421	\$2,440	\$8,074
Maricopa County Community College District dba	078647000	\$981,547	\$80,809	\$220,685	\$153,799	\$26,798	\$1,463,638
Total Attending ADM: 204.450	Per ADM Amounts:	\$4,801	\$395	\$1,079	\$752	\$131	\$7,159
Maricopa County Community College District on	078743000	\$239,947	\$6,432	\$151,419	\$27,810	\$11,763	\$437,371
Total Attending ADM: 70.550	Per ADM Amounts:	\$3,401	\$91	\$2,146	\$394	\$167	\$6,199
Maya Public Charter High School	078949000	\$1,297,040	\$25,093	\$1,330,772	\$95,257	\$901,395	\$3,649,557
Total Attending ADM: 497.208	Per ADM Amounts:	\$2,609	\$50	\$2,676	\$192	\$1,813	\$7,340
Mesa Arts Academy	078613000	\$1,095,021	\$87,614	\$238,383	\$4,440	\$331,131	\$1,756,589
Total Attending ADM: 204.035	Per ADM Amounts:	\$5,367	\$429	\$1,168	\$22	\$1,623	\$8,609
Mesa Preparatory Academy, Inc.	078527000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 205.818	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Arts Institute, Inc.	078906000	\$649,984	\$89,195	\$459,391	\$5,341	\$291,933	\$1,495,844
Total Attending ADM: 177.542	Per ADM Amounts:	\$3,661	\$502	\$2,588	\$30	\$1,644	\$8,425
Midtown Primary School	078976000	\$221,448	\$15,518	\$145,443	\$94,054	\$74,304	\$550,767
Total Attending ADM: 83.715	Per ADM Amounts:	\$2,645	\$185	\$1,737	\$1,124	\$888	\$6,579
Milestones Charter School	078791000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 260.978	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mission Charter School, Inc.	078904000	\$485,209	\$4,050	\$237,080	\$6,985	\$269,458	\$1,002,782
Total Attending ADM: 117.432	Per ADM Amounts:	\$4,132	\$34	\$2,019	\$59	\$2,295	\$8,539
Montessori Academy, Inc.	078977000	\$275,738	\$9,672	\$287,974	\$33,831	\$0	\$607,215
Total Attending ADM: 79.462	Per ADM Amounts:	\$3,470	\$122	\$3,624	\$426	\$0	\$7,642
Montessori Day Public Schools Chartered, Inc.	078758000	\$697,063	\$44,721	\$290,863	\$5,109	\$689,190	\$1,726,946
Total Attending ADM: 215.035	Per ADM Amounts:	\$3,242	\$208	\$1,353	\$24	\$3,205	\$8,031
Montessori Education Centre Charter School	078763000	\$1,406,598	\$150,624	\$101,063	\$0	\$544,450	\$2,202,735
Total Attending ADM: 382.492	Per ADM Amounts:	\$3,677	\$394	\$264	\$0	\$1,423	\$5,759

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Montessori House, Inc.	078936000	\$121,145	\$18,814	\$59,617	\$1,575	\$51,262	\$252,413
Total Attending ADM: 33.200	Per ADM Amounts:	\$3,649	\$567	\$1,796	\$47	\$1,544	\$7,603
Montezuma Public Charter Middle School	078982000	\$71,924	\$8,307	\$47,796	\$430	\$36,070	\$164,527
Total Attending ADM: 24.750	Per ADM Amounts:	\$2,906	\$336	\$1,931	\$17	\$1,457	\$6,648
New Horizon School for the Performing Arts	078771000	\$518,643	\$43,889	\$304,818	\$27,777	\$204,949	\$1,100,076
Total Attending ADM: 132.848	Per ADM Amounts:	\$3,904	\$330	\$2,294	\$209	\$1,543	\$8,281
New Samaritan High School	078748000	\$277,190	\$13,532	\$237,333	\$338	\$234,665	\$763,058
Total Attending ADM: 87.512	Per ADM Amounts:	\$3,167	\$155	\$2,712	\$4	\$2,682	\$8,719
New School For The Arts	078903000	\$793,269	\$71,648	\$385,236	\$0	\$673,519	\$1,923,672
Total Attending ADM: 240.788	Per ADM Amounts:	\$3,294	\$298	\$1,600	\$0	\$2,797	\$7,989
New School for the Arts Middle School	078981000	\$164,749	\$27,762	\$87,508	\$0	\$107,152	\$387,171
Total Attending ADM: 72.578	Per ADM Amounts:	\$2,270	\$383	\$1,206	\$0	\$1,476	\$5,335
New World Educational Center	078760000	\$885,239	\$82,973	\$362,282	\$77,215	\$497,306	\$1,905,015
Total Attending ADM: 248.140	Per ADM Amounts:	\$3,567	\$334	\$1,460	\$311	\$2,004	\$7,677
Noah Webster Basic School	078930000	\$3,564,661	\$71,816	\$1,178,949	\$89,175	\$2,002,211	\$6,906,812
Total Attending ADM: 1,057.710	Per ADM Amounts:	\$3,370	\$68	\$1,115	\$84	\$1,893	\$6,530
North Star Charter School, Inc.	078945000	\$316,374	\$42,332	\$426,700	\$110,625	\$0	\$896,031
Total Attending ADM: 167.575	Per ADM Amounts:	\$1,888	\$253	\$2,546	\$660	\$0	\$5,347
Ombudsman Educational Services, Ltd., a subsidiary	078767000	\$1,962,770	\$47,277	\$1,011,908	\$18,976	\$668,673	\$3,709,604
Total Attending ADM: 578.102	Per ADM Amounts:	\$3,395	\$82	\$1,750	\$33	\$1,157	\$6,417
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$1,150,666	\$75,991	\$1,704,089	\$346,767	\$799,960	\$4,077,473
Total Attending ADM: 535.815	Per ADM Amounts:	\$2,148	\$142	\$3,180	\$647	\$1,493	\$7,610
P.L.C. Charter Schools	078907000	\$2,890,439	\$43,840	\$1,757,253	\$258,029	\$992,051	\$5,941,612
Total Attending ADM: 849.848	Per ADM Amounts:	\$3,401	\$52	\$2,068	\$304	\$1,167	\$6,991
Pan-American Elementary Charter	078940000	\$1,039,209	\$46,531	\$884,996	\$27,778	\$448,168	\$2,446,682
Total Attending ADM: 338.870	Per ADM Amounts:	\$3,067	\$137	\$2,612	\$82	\$1,323	\$7,220
Paragon Education Corporation	078544000	\$195,005	\$23,891	\$217,335	\$4,163	\$659,311	\$1,099,705
Total Attending ADM: 57.105	Per ADM Amounts:	\$3,415	\$418	\$3,806	\$73	\$11,546	\$19,258
Paragon Management, Inc.	078912000	\$4,434,742	\$192,893	\$1,141,331	\$354,045	\$1,420,017	\$7,543,028
Total Attending ADM: 1,355.750	Per ADM Amounts:	\$3,271	\$142	\$842	\$261	\$1,047	\$5,564

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Paramount Education Studies Inc	078905000	\$1,052,436	\$92,248	\$384,458	\$8,177	\$430,529	\$1,967,848
Total Attending ADM: 316.672	Per ADM Amounts:	\$3,323	\$291	\$1,214	\$26	\$1,360	\$6,214
Partnership with Parents, Inc., dba Desert Heights	078621000	\$1,230,180	\$103,574	\$597,290	\$97,693	\$1,466,265	\$3,495,002
Total Attending ADM: 450.052	Per ADM Amounts:	\$2,733	\$230	\$1,327	\$217	\$3,258	\$7,766
PAS Charter, Inc., dba Intelli-School	078963000	\$275,559	\$1,547	\$966,165	\$78,480	\$123,244	\$1,444,995
Total Attending ADM: 177.690	Per ADM Amounts:	\$1,551	\$9	\$5,437	\$442	\$694	\$8,132
Pathfinder Charter School Foundation	078792000	\$1,316,109	\$124,260	\$866,513	\$126,954	\$1,175,493	\$3,609,329
Total Attending ADM: 480.575	Per ADM Amounts:	\$2,739	\$259	\$1,803	\$264	\$2,446	\$7,510
Patriot Academy, Inc.	078733000	\$344,601	\$2,378	\$62,805	\$1,288	\$212,363	\$623,435
Total Attending ADM: 101.728	Per ADM Amounts:	\$3,387	\$23	\$617	\$13	\$2,088	\$6,128
Phoenix Advantage Charter School, Inc.	078714000	\$2,245,335	\$269,672	\$992,747	\$38,689	\$1,242,571	\$4,789,014
Total Attending ADM: 500.118	Per ADM Amounts:	\$4,490	\$539	\$1,985	\$77	\$2,485	\$9,576
Phoenix Education Management, LLC,	078716000	\$1,579,213	\$347,461	\$1,147,370	\$326,611	\$544,474	\$3,945,129
Total Attending ADM: 603.355	Per ADM Amounts:	\$2,617	\$576	\$1,902	\$541	\$902	\$6,539
Phoenix School of Academic Excellence The	078776000	\$156,927	\$10,909	\$235,736	\$86,923	\$220,611	\$711,106
Total Attending ADM: 119.248	Per ADM Amounts:	\$1,316	\$91	\$1,977	\$729	\$1,850	\$5,963
Pillar Charter School	078504000	\$161,571	\$5,007	\$195,299	\$22,460	\$2,319	\$386,656
Total Attending ADM: 22.380	Per ADM Amounts:	\$7,219	\$224	\$8,726	\$1,004	\$104	\$17,277
Pinnacle Education-Mesa, Inc.	078720000	\$283,540	\$6,901	\$330,280	\$26,371	\$186,080	\$833,172
Total Attending ADM: 81.935	Per ADM Amounts:	\$3,461	\$84	\$4,031	\$322	\$2,271	\$10,169
Pinnacle Education-Tempe, Inc.	078726000	\$2,503,813	\$14,331	\$968,399	\$653,154	\$1,334,254	\$5,473,951
Total Attending ADM: 1,475.438	Per ADM Amounts:	\$1,697	\$10	\$656	\$443	\$904	\$3,710
Pinnacle Education-WMCB, Inc.	078920000	\$324,200	\$5,858	\$352,866	\$28,214	\$240,674	\$951,812
Total Attending ADM: 97.790	Per ADM Amounts:	\$3,315	\$60	\$3,608	\$289	\$2,461	\$9,733
Pointe Educational Services	078925000	\$3,396,543	\$151,946	\$1,011,202	\$614,871	\$1,088,937	\$6,263,499
Total Attending ADM: 1,145.908	Per ADM Amounts:	\$2,964	\$133	\$882	\$537	\$950	\$5,466
Precision Academy Systems, Inc	078670000	\$927,910	\$19,565	\$1,536,212	\$420,083	\$875,588	\$3,779,358
Total Attending ADM: 606.160	Per ADM Amounts:	\$1,531	\$32	\$2,534	\$693	\$1,444	\$6,235
Premier Charter High School	078939000	\$951,231	\$134,623	\$476,218	\$49,445	\$904,972	\$2,516,489
Total Attending ADM: 312.068	Per ADM Amounts:	\$3,048	\$431	\$1,526	\$158	\$2,900	\$8,064

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Prescott Valley Charter School	078516000	\$589,700	\$56,770	\$209,118	\$49,309	\$536,075	\$1,440,972
Total Attending ADM: 194.175	Per ADM Amounts:	\$3,037	\$292	\$1,077	\$254	\$2,761	\$7,421
Primavera Technical Learning Center	078926000	\$11,330,977	\$0	\$1,774,986	\$1,049,775	\$432,440	\$14,588,178
Total Attending ADM: 2,736.872	Per ADM Amounts:	\$4,140	\$0	\$649	\$384	\$158	\$5,330
Rosefield Charter Elementary School, Inc.	078508000	\$1,536,681	\$94,946	\$943,933	\$166,757	\$1,683,242	\$4,425,559
Total Attending ADM: 0.000	Per ADM Amounts:						
RSD Charter School, Inc.	078735000	\$347,530	\$25,098	\$884,915	\$126,433	\$481,587	\$1,865,563
Total Attending ADM: 274.078	Per ADM Amounts:	\$1,268	\$92	\$3,229	\$461	\$1,757	\$6,807
Sage Academy, Inc.	078688000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 30.685	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Salt River Pima-Maricopa Community Schools	078656000	\$2,822,069	\$63,223	\$1,416,879	\$445,385	\$86,335	\$4,833,891
Total Attending ADM: 317.155	Per ADM Amounts:	\$8,898	\$199	\$4,467	\$1,404	\$272	\$15,241
San Tan Montessori School, Inc.	078539000	\$276,367	\$14,899	\$108,080	\$0	\$143,125	\$542,471
Total Attending ADM: 63.630	Per ADM Amounts:	\$4,343	\$234	\$1,699	\$0	\$2,249	\$8,525
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$151,371	\$3,278	\$273,964	\$44,940	\$212,847	\$686,400
Total Attending ADM: 37.055	Per ADM Amounts:	\$4,085	\$88	\$7,393	\$1,213	\$5,744	\$18,524
Scottsdale Horizons Charter School	078734000	\$407,049	\$99,762	\$241,563	\$1,500	\$187,394	\$937,268
Total Attending ADM: 108.178	Per ADM Amounts:	\$3,763	\$922	\$2,233	\$14	\$1,732	\$8,664
Scottsdale Preparatory Academy	078533000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 279.128	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Self Development Charter School	078796000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 249.882	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sequoia Choice Schools, LLLP	078705000	\$3,813,489	\$57,635	\$1,222,705	\$0	\$444,483	\$5,538,312
Total Attending ADM: 968.620	Per ADM Amounts:	\$3,937	\$60	\$1,262	\$0	\$459	\$5,718
Sierra Vista Charter School, Inc.	078973000	\$760,055	\$33,603	\$692,804	\$83,775	\$892,348	\$2,462,585
Total Attending ADM: 387.398	Per ADM Amounts:	\$1,962	\$87	\$1,788	\$216	\$2,303	\$6,357
Skyline Schools, Inc.	078914000	\$1,155,267	\$14,133	\$1,008,798	\$141,654	\$1,575,792	\$3,895,644
Total Attending ADM: 476.892	Per ADM Amounts:	\$2,422	\$30	\$2,115	\$297	\$3,304	\$8,169
Sonoran Desert School	078786000	\$213,539	\$8,921	\$175,225	\$310	\$5,200	\$403,195
Total Attending ADM: 88.765	Per ADM Amounts:	\$2,406	\$101	\$1,974	\$3	\$59	\$4,542

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
South Pointe Public Charter Elementary School	078999000	\$600,306	\$180,348	\$338,620	\$32,133	\$631,204	\$1,782,611
Total Attending ADM: 225.075	Per ADM Amounts:	\$2,667	\$801	\$1,504	\$143	\$2,804	\$7,920
South Pointe Public Charter Junior High School	078765000	\$473,284	\$68,818	\$349,217	\$35,785	\$293,716	\$1,220,820
Total Attending ADM: 0.000	Per ADM Amounts:						
StarShine Academy	078992000	\$852,858	\$33,225	\$114,151	\$319,805	\$91,558	\$1,411,597
Total Attending ADM: 154.830	Per ADM Amounts:	\$5,508	\$215	\$737	\$2,066	\$591	\$9,117
Stepping Stones Academy	078781000	\$305,719	\$33,609	\$142,145	\$34,619	\$0	\$516,092
Total Attending ADM: 131.990	Per ADM Amounts:	\$2,316	\$255	\$1,077	\$262	\$0	\$3,910
Success School	078924000	\$1,449,348	\$206,496	\$397,297	\$189,192	\$428,784	\$2,671,117
Total Attending ADM: 408.952	Per ADM Amounts:	\$3,544	\$505	\$972	\$463	\$1,048	\$6,532
Summit Public Charter High School	078952000	\$776,575	\$45,364	\$919,045	\$88,468	\$624,312	\$2,453,764
Total Attending ADM: 342.680	Per ADM Amounts:	\$2,266	\$132	\$2,682	\$258	\$1,822	\$7,161
Superior School	078923000	\$245,081	\$29,605	\$181,793	\$34,163	\$346,806	\$837,448
Total Attending ADM: 98.018	Per ADM Amounts:	\$2,500	\$302	\$1,855	\$349	\$3,538	\$8,544
Tempe Accelerated Public Charter High School	078954000	\$760,211	\$56,856	\$729,284	\$94,869	\$709,859	\$2,351,079
Total Attending ADM: 328.990	Per ADM Amounts:	\$2,311	\$173	\$2,217	\$288	\$2,158	\$7,146
Tempe Preparatory Academy	078761000	\$1,527,141	\$26,723	\$558,466	\$23,048	\$182,889	\$2,318,267
Total Attending ADM: 348.360	Per ADM Amounts:	\$4,384	\$77	\$1,603	\$66	\$525	\$6,655
Tempe Preparatory Junior Academy	078545000	\$160,075	\$7,251	\$115,374	\$73	\$19,655	\$302,428
Total Attending ADM: 19.938	Per ADM Amounts:	\$8,029	\$364	\$5,787	\$4	\$986	\$15,168
Tertulia: A Learning Community	078747000	\$507,060	\$13,249	\$212,582	\$180,921	\$910,965	\$1,824,777
Total Attending ADM: 121.625	Per ADM Amounts:	\$4,169	\$109	\$1,748	\$1,488	\$7,490	\$15,003
Twenty First Century Charter School, Inc. dba:	078630000	\$294,204	\$47,066	\$161,491	\$6,820	\$236,176	\$745,757
Total Attending ADM: 119.128	Per ADM Amounts:	\$2,470	\$395	\$1,356	\$57	\$1,983	\$6,260
Twenty First Century Charter Schools, Inc.	078944000	\$125,310	\$5,539	\$94,218	\$2,142	\$155,593	\$382,802
Total Attending ADM: 43.500	Per ADM Amounts:	\$2,881	\$127	\$2,166	\$49	\$3,577	\$8,800
University Public Schools, Inc.	078546000	\$824,790	\$69,065	\$239,012	\$72,621	\$324,695	\$1,530,183
Total Attending ADM: 199.375	Per ADM Amounts:	\$4,137	\$346	\$1,199	\$364	\$1,629	\$7,675
Valley Academy, Inc.	078749000	\$1,851,975	\$65,745	\$574,651	\$86,521	\$998,290	\$3,577,182
Total Attending ADM: 701.220	Per ADM Amounts:	\$2,641	\$94	\$820	\$123	\$1,424	\$5,101

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Valley of the Sun Waldorf Education Association,	078964000	\$681,607	\$24,618	\$222,928	\$0	\$134,264	\$1,063,417
Total Attending ADM: 179.480	Per ADM Amounts:	\$3,798	\$137	\$1,242	\$0	\$748	\$5,925
Ventana Academic Charter School	078609000	\$472,459	\$30,434	\$187,402	\$39,502	\$195,759	\$925,556
Total Attending ADM: 112.345	Per ADM Amounts:	\$4,205	\$271	\$1,668	\$352	\$1,742	\$8,239
Veritas Preparatory Academy	078984000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 320.035	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Vicki A. Romero High School	078775000	\$1,026,031	\$69,514	\$796,107	\$54,566	\$634,596	\$2,580,814
Total Attending ADM: 330.800	Per ADM Amounts:	\$3,102	\$210	\$2,407	\$165	\$1,918	\$7,802
Victory High School, Inc.	078757000	\$135,693	\$1,410	\$95,814	\$22,789	\$73,990	\$329,696
Total Attending ADM: 37.445	Per ADM Amounts:	\$3,624	\$38	\$2,559	\$609	\$1,976	\$8,805
Villa Montessori Charter School	078715000	\$2,640,148	\$177,320	\$948,005	\$188,115	\$775,280	\$4,728,868
Total Attending ADM: 445.492	Per ADM Amounts:	\$5,926	\$398	\$2,128	\$422	\$1,740	\$10,615
Vista Charter School	078960000	\$44,522	\$666	\$53,477	\$0	\$198,810	\$297,475
Total Attending ADM: 32.588	Per ADM Amounts:	\$1,366	\$20	\$1,641	\$0	\$6,101	\$9,128
West Gilbert Charter Elementary School, Inc.	078935000	\$916,553	\$93,027	\$977,931	\$302,447	\$840,873	\$3,130,831
Total Attending ADM: 373.515	Per ADM Amounts:	\$2,454	\$249	\$2,618	\$810	\$2,251	\$8,382
West Gilbert Charter Middle School, Inc.	078974000	\$235,621	\$14,293	\$203,461	\$68,689	\$121,919	\$643,983
Total Attending ADM: 102.275	Per ADM Amounts:	\$2,304	\$140	\$1,989	\$672	\$1,192	\$6,297
West Valley Arts and Technology Academy, Inc.	078548000	\$610,493	\$168,936	\$389,780	\$59,277	\$406,808	\$1,635,294
Total Attending ADM: 212.052	Per ADM Amounts:	\$2,879	\$797	\$1,838	\$280	\$1,918	\$7,712
Westwind Children's Services	078773000	\$1,069,667	\$62,788	\$764,262	\$70,253	\$299,413	\$2,266,383
Total Attending ADM: 283.510	Per ADM Amounts:	\$3,773	\$221	\$2,696	\$248	\$1,056	\$7,994
Westwind Middle School Academy	078931000	\$175,765	\$15,068	\$114,460	\$38,633	\$133,191	\$477,117
Total Attending ADM: 62.385	Per ADM Amounts:	\$2,817	\$242	\$1,835	\$619	\$2,135	\$7,648
Youngtown Public Charter School	078933000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 131.785	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa Totals		\$191,406,941	\$9,965,503	\$93,303,224	\$17,997,124	\$102,285,275	\$414,958,067
Total Attending ADM: 63,744.637	Per ADM Amounts:	\$3,003	\$156	\$1,464	\$282	\$1,605	\$6,510

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$342,031	\$24,631	\$134,138	\$0	\$365,095	\$865,895
Total Attending ADM: 116.405	Per ADM Amounts:	\$2,938	\$212	\$1,152	\$0	\$3,136	\$7,439
Kingman Academy Of Learning	088620000	\$3,446,295	\$171,507	\$1,921,493	\$305,553	\$2,766,079	\$8,610,927
Total Attending ADM: 1,409.805	Per ADM Amounts:	\$2,445	\$122	\$1,363	\$217	\$1,962	\$6,108
Lake Havasu Charter School, Inc.	088750000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 114.548	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Masada Charter School, Inc.	088759000	\$1,077,051	\$80,171	\$594,384	\$14,851	\$461,995	\$2,228,452
Total Attending ADM: 429.238	Per ADM Amounts:	\$2,509	\$187	\$1,385	\$35	\$1,076	\$5,192
Mohave Accelerated Elementary School, Inc.	088703000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 155.545	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Accelerated Learning Center	088758000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 350.968	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Telesis Center for Learning, Inc.	088702000	\$1,162,535	\$56,227	\$509,819	\$93,345	\$400,081	\$2,222,007
Total Attending ADM: 300.015	Per ADM Amounts:	\$3,875	\$187	\$1,699	\$311	\$1,334	\$7,406
Young Scholars Academy Charter School Corp.	088755000	\$852,796	\$36,539	\$240,517	\$242,836	\$236,884	\$1,609,572
Total Attending ADM: 384.262	Per ADM Amounts:	\$2,219	\$95	\$626	\$632	\$616	\$4,189
Mohave Totals		\$6,880,708	\$369,075	\$3,400,351	\$656,585	\$4,230,134	\$15,536,853
Total Attending ADM: 3,260.786	Per ADM Amounts:	\$2,110	\$113	\$1,043	\$201	\$1,297	\$4,765

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Developing Innovations in Navajo Education, Inc.	098651000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 32.752	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Founding Fathers Academies, Inc	098750000	\$624,964	\$45,295	\$144,700	\$123,252	\$284,229	\$1,222,440
Total Attending ADM: 128.875	Per ADM Amounts:	\$4,849	\$351	\$1,123	\$956	\$2,205	\$9,485
Little Singer Community School Board Inc.	098748000	\$99,259	\$6,258	\$48,804	\$20,807	\$89,209	\$264,337
Total Attending ADM: 15.610	Per ADM Amounts:	\$6,359	\$401	\$3,126	\$1,333	\$5,715	\$16,934
Northern Arizona Academy for Career Development,	098745000	\$242,241	\$10,560	\$275,539	\$150,069	\$390,314	\$1,068,723
Total Attending ADM: 136.795	Per ADM Amounts:	\$1,771	\$77	\$2,014	\$1,097	\$2,853	\$7,813
Shonto Governing Board of Education, Inc.	098747000	\$3,260,153	\$329,621	\$1,255,636	\$271,800	\$3,837,779	\$8,954,989
Total Attending ADM: 393.990	Per ADM Amounts:	\$8,275	\$837	\$3,187	\$690	\$9,741	\$22,729
Shonto Governing Board of Education, Inc.	098746000	\$1,149,873	\$35,183	\$224,260	\$164,474	\$248,864	\$1,822,654
Total Attending ADM: 131.810	Per ADM Amounts:	\$8,724	\$267	\$1,701	\$1,248	\$1,888	\$13,828
Navajo Totals		\$5,376,490	\$426,917	\$1,948,939	\$730,402	\$4,850,395	\$13,333,143
Total Attending ADM: 839.832	Per ADM Amounts:	\$6,402	\$508	\$2,321	\$870	\$5,775	\$15,876

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
A Child's View School, Inc.	108731000	\$170,680	\$6,475	\$81,650	\$0	\$57,336	\$316,141
Total Attending ADM: 54.235	Per ADM Amounts:	\$3,147	\$119	\$1,505	\$0	\$1,057	\$5,829
Academy of Math and Science, Inc.	108713000	\$958,255	\$46,198	\$163,289	\$16,524	\$948,684	\$2,132,950
Total Attending ADM: 255.432	Per ADM Amounts:	\$3,752	\$181	\$639	\$65	\$3,714	\$8,350
Academy of Tucson, Inc.	108665000	\$1,755,467	\$72,070	\$818,747	\$183,669	\$1,100,309	\$3,930,262
Total Attending ADM: 537.200	Per ADM Amounts:	\$3,268	\$134	\$1,524	\$342	\$2,048	\$7,316
Accelerated Elementary and Secondary Schools	108767000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 172.668	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Allsport Enterprises, Inc.	108716000	\$178,890	\$10,217	\$111,144	\$44,064	\$209,840	\$554,155
Total Attending ADM: 75.908	Per ADM Amounts:	\$2,357	\$135	\$1,464	\$580	\$2,764	\$7,300
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,002,675	\$37,188	\$1,038,704	\$86,091	\$1,241,483	\$3,406,141
Total Attending ADM: 471.130	Per ADM Amounts:	\$2,128	\$79	\$2,205	\$183	\$2,635	\$7,230
Aprender Tucson	108785000	\$737,668	\$47,484	\$260,991	\$135,325	\$151,483	\$1,332,951
Total Attending ADM: 244.455	Per ADM Amounts:	\$3,018	\$194	\$1,068	\$554	\$620	\$5,453
Arizona Academy of Leadership, Inc.	108733000	\$537,904	\$25,152	\$243,960	\$21,412	\$411,639	\$1,240,067
Total Attending ADM: 136.715	Per ADM Amounts:	\$3,934	\$184	\$1,784	\$157	\$3,011	\$9,070
Arizona Community Development Corporation	108709000	\$3,724,933	\$45,498	\$1,190,223	\$575,691	\$2,763,211	\$8,299,556
Total Attending ADM: 1,157.288	Per ADM Amounts:	\$3,219	\$39	\$1,028	\$497	\$2,388	\$7,172
BASIS School, Inc.	108725000	\$1,854,543	\$62,502	\$1,082,057	\$7,156	\$187,138	\$3,193,396
Total Attending ADM: 557.520	Per ADM Amounts:	\$3,326	\$112	\$1,941	\$13	\$336	\$5,728
Blue Adobe Project	108501000	\$202,065	\$11,015	\$32,619	\$45,485	\$10,873	\$302,057
Total Attending ADM: 21.955	Per ADM Amounts:	\$9,204	\$502	\$1,486	\$2,072	\$495	\$13,758
Canyon Rose Academy, Inc.	108715000	\$1,399,582	\$250,124	\$96,456	\$562,221	\$543,972	\$2,852,355
Total Attending ADM: 426.065	Per ADM Amounts:	\$3,285	\$587	\$226	\$1,320	\$1,277	\$6,695
Carden of Tucson, Inc.	108777000	\$460,914	\$34,769	\$104,314	\$72,565	\$179,892	\$852,454
Total Attending ADM: 122.410	Per ADM Amounts:	\$3,765	\$284	\$852	\$593	\$1,470	\$6,964
Cesar Chavez Learning Community, Inc.	108712000	\$832,904	\$34,972	\$210,519	\$126,368	\$395,557	\$1,600,320
Total Attending ADM: 165.238	Per ADM Amounts:	\$5,041	\$212	\$1,274	\$765	\$2,394	\$9,685
Children's Success Academy, Inc.	108776000	\$340,509	\$3,173	\$80,885	\$85,594	\$69,565	\$579,726
Total Attending ADM: 72.108	Per ADM Amounts:	\$4,722	\$44	\$1,122	\$1,187	\$965	\$8,040

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Compass High School, Inc.	108788000	\$682,223	\$31,385	\$421,217	\$277,704	\$823,317	\$2,235,846
Total Attending ADM: 344.928	Per ADM Amounts:	\$1,978	\$91	\$1,221	\$805	\$2,387	\$6,482
CPLC Community Schools dba Calli Ollin High	108727000	\$1,015,830	\$6,986	\$61,011	\$138,427	\$25,642	\$1,247,896
Total Attending ADM: 124.538	Per ADM Amounts:	\$8,157	\$56	\$490	\$1,112	\$206	\$10,020
CPLC Community Schools dba Toltecalli High	108793000	\$995,596	\$8,499	\$236,196	\$121,870	\$17,964	\$1,380,125
Total Attending ADM: 140.152	Per ADM Amounts:	\$7,104	\$61	\$1,685	\$870	\$128	\$9,847
Daisy Education Corporation dba Sonoran Science	108666000	\$2,154,499	\$16,044	\$1,430,368	\$15,625	\$1,206,851	\$4,823,387
Total Attending ADM: 1,040.915	Per ADM Amounts:	\$2,070	\$15	\$1,374	\$15	\$1,159	\$4,634
Daisy Education Corporation dba Sonoran Science	108502000	\$807,319	\$25,292	\$476,397	\$6,658	\$309,488	\$1,625,154
Total Attending ADM: 0.000	Per ADM Amounts:						
Desert Rose Academy, Inc.	108787000	\$1,219,290	\$265,000	\$70,447	\$18,291	\$0	\$1,573,028
Total Attending ADM: 296.385	Per ADM Amounts:	\$4,114	\$894	\$238	\$62	\$0	\$5,307
Desert Sky Community School, Inc.	108732000	\$252,219	\$145	\$63,689	\$15,158	\$225,126	\$556,337
Total Attending ADM: 53.382	Per ADM Amounts:	\$4,725	\$3	\$1,193	\$284	\$4,217	\$10,422
Desert Springs Academy	108771000	\$375,310	\$50,237	\$58,550	\$80,906	\$275,226	\$840,229
Total Attending ADM: 129.678	Per ADM Amounts:	\$2,894	\$387	\$452	\$624	\$2,122	\$6,479
Eastpointe High School, Inc.	108781000	\$467,552	\$11,692	\$165,914	\$79,236	\$614,142	\$1,338,536
Total Attending ADM: 206.845	Per ADM Amounts:	\$2,260	\$57	\$802	\$383	\$2,969	\$6,471
EDGE School Inc. The	108653000	\$519,371	\$96,924	\$351,273	\$269,579	\$574,859	\$1,812,006
Total Attending ADM: 242.732	Per ADM Amounts:	\$2,140	\$399	\$1,447	\$1,111	\$2,368	\$7,465
Educational Impact, Inc.	108717000	\$398,780	\$6,527	\$167,376	\$63,328	\$197,532	\$833,543
Total Attending ADM: 69.710	Per ADM Amounts:	\$5,721	\$94	\$2,401	\$908	\$2,834	\$11,957
El Centro for the Study of Primary and Secondary	108792000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 118.028	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
El Pueblo Integral - Teaching & Learning	108797000	\$191,974	\$26,169	\$155,006	\$23,603	\$61,892	\$458,644
Total Attending ADM: 66.132	Per ADM Amounts:	\$2,903	\$396	\$2,344	\$357	\$936	\$6,935
Global Education Foundation	108721000	\$285,344	\$53,970	\$216,796	\$60,154	\$383,730	\$999,994
Total Attending ADM: 49.898	Per ADM Amounts:	\$5,719	\$1,082	\$4,345	\$1,206	\$7,690	\$20,041
Great Expectations Academy	108770000	\$618,993	\$68,344	\$222,013	\$56,872	\$229,549	\$1,195,771
Total Attending ADM: 202.920	Per ADM Amounts:	\$3,050	\$337	\$1,094	\$280	\$1,131	\$5,893

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Griffin Foundation, Inc. The	108789000	\$886,054	\$83,614	\$445,333	\$79,705	\$463,676	\$1,958,382
Total Attending ADM: 310.715	Per ADM Amounts:	\$2,852	\$269	\$1,433	\$257	\$1,492	\$6,303
Ha:san Educational Services	108726000	\$675,510	\$27,836	\$596,046	\$344,737	\$342,855	\$1,986,984
Total Attending ADM: 137.790	Per ADM Amounts:	\$4,902	\$202	\$4,326	\$2,502	\$2,488	\$14,420
Ha:san Educational Services	108730000	\$258,077	\$22,385	\$254,431	\$146,186	\$109,651	\$790,730
Total Attending ADM: 52.958	Per ADM Amounts:	\$4,873	\$423	\$4,804	\$2,760	\$2,071	\$14,931
Hermosa Montessori Charter School	108701000	\$688,430	\$17,362	\$577,826	\$129,604	\$484,571	\$1,897,793
Total Attending ADM: 214.625	Per ADM Amounts:	\$3,208	\$81	\$2,692	\$604	\$2,258	\$8,842
Highland Free School	108775000	\$163,647	\$10,225	\$69,632	\$0	\$200,773	\$444,277
Total Attending ADM: 53.962	Per ADM Amounts:	\$3,033	\$189	\$1,290	\$0	\$3,721	\$8,233
Ideabanc, Inc.	108722000	\$1,010,072	\$171,211	\$473,313	\$0	\$2,854,412	\$4,509,008
Total Attending ADM: 669.150	Per ADM Amounts:	\$1,509	\$256	\$707	\$0	\$4,266	\$6,738
Khalsa Family Services	108784000	\$746,761	\$35,122	\$259,695	\$38,359	\$720,124	\$1,800,061
Total Attending ADM: 204.682	Per ADM Amounts:	\$3,648	\$172	\$1,269	\$187	\$3,518	\$8,794
Lifelong Learning Research Institute, Inc dba	108708000	\$231,208	\$37,624	\$88,525	\$6,576	\$787,755	\$1,151,688
Total Attending ADM: 119.572	Per ADM Amounts:	\$1,934	\$315	\$740	\$55	\$6,588	\$9,632
Luz Academy of Tucson, Inc	108702000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 185.772	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Math and Science Success Academy, Inc.	108798000	\$228,140	\$7,089	\$62,156	\$23,307	\$408,851	\$729,543
Total Attending ADM: 64.160	Per ADM Amounts:	\$3,556	\$110	\$969	\$363	\$6,372	\$11,371
Montessori Schoolhouse of Tucson, Inc.	108703000	\$217,530	\$14,768	\$149,292	\$518	\$1,050	\$383,158
Total Attending ADM: 74.445	Per ADM Amounts:	\$2,922	\$198	\$2,005	\$7	\$14	\$5,147
Mountain Rose Academy, Inc.	108769000	\$1,146,191	\$120,125	\$72,116	\$431,325	\$411,675	\$2,181,432
Total Attending ADM: 324.350	Per ADM Amounts:	\$3,534	\$370	\$222	\$1,330	\$1,269	\$6,726
MultiDimensional Literacy Corp.	108774000	\$306,854	\$15,714	\$222,401	\$10,761	\$290,899	\$846,629
Total Attending ADM: 163.898	Per ADM Amounts:	\$1,872	\$96	\$1,357	\$66	\$1,775	\$5,166
New West School	108724000	\$184,099	\$18,826	\$51,001	\$2,511	\$23,670	\$280,107
Total Attending ADM: 40.675	Per ADM Amounts:	\$4,526	\$463	\$1,254	\$62	\$582	\$6,886
Nosotros, Inc	108707000	\$704,808	\$28,249	\$215,314	\$56,527	\$230,096	\$1,234,994
Total Attending ADM: 145.998	Per ADM Amounts:	\$4,828	\$193	\$1,475	\$387	\$1,576	\$8,459

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Old Pueblo Children's Academy	108790000	\$184,907	\$11,151	\$146,395	\$98,513	\$3,259	\$444,225
Total Attending ADM: 60.362	Per ADM Amounts:	\$3,063	\$185	\$2,425	\$1,632	\$54	\$7,359
Pima County Board of Supervisors	108601000	\$397,331	\$51,131	\$363,702	\$106,699	\$131,834	\$1,050,697
Total Attending ADM: 123.930	Per ADM Amounts:	\$3,206	\$413	\$2,935	\$861	\$1,064	\$8,478
Pima Prevention Partnership dba Pima Partnership	108799000	\$189,831	\$16,367	\$198,452	\$83,678	\$96,271	\$584,599
Total Attending ADM: 62.438	Per ADM Amounts:	\$3,040	\$262	\$3,178	\$1,340	\$1,542	\$9,363
Pima Prevention Partnership dba Pima Partnership	108711000	\$395,722	\$58,848	\$374,102	\$204,076	\$403,958	\$1,436,706
Total Attending ADM: 132.318	Per ADM Amounts:	\$2,991	\$445	\$2,827	\$1,542	\$3,053	\$10,858
PPEP & Affiliates	108744000	\$3,582,682	\$128,982	\$1,542,133	\$0	\$927,153	\$6,180,950
Total Attending ADM: 1,095.865	Per ADM Amounts:	\$3,269	\$118	\$1,407	\$0	\$846	\$5,640
PPEP & Affiliates, Inc. dba Arizona Virtual Academy	108796000	\$11,922,041	\$4,310,003	\$1,584,519	\$1,467,342	\$0	\$19,283,905
Total Attending ADM: 3,716.378	Per ADM Amounts:	\$3,208	\$1,160	\$426	\$395	\$0	\$5,189
Presidio School	108778000	\$1,099,218	\$74,264	\$189,686	\$272,201	\$4,235	\$1,639,604
Total Attending ADM: 303.255	Per ADM Amounts:	\$3,625	\$245	\$625	\$898	\$14	\$5,407
Satori, Inc.	108719000	\$433,696	\$19,925	\$183,506	\$78,347	\$338,053	\$1,053,527
Total Attending ADM: 157.952	Per ADM Amounts:	\$2,746	\$126	\$1,162	\$496	\$2,140	\$6,670
Sierra Oaks School, Inc	108710000	\$243,556	\$6,871	\$76,205	\$3,917	\$80,419	\$410,968
Total Attending ADM: 61.345	Per ADM Amounts:	\$3,970	\$112	\$1,242	\$64	\$1,311	\$6,699
Sonoran Science Academy - Broadway	108503000	\$533,428	\$6,033	\$409,822	\$221	\$339,319	\$1,288,823
Total Attending ADM: 195.398	Per ADM Amounts:	\$2,730	\$31	\$2,097	\$1	\$1,737	\$6,596
Southern Arizona Community Academy, Inc.	108772000	\$876,125	\$45,738	\$397,488	\$0	\$127,413	\$1,446,764
Total Attending ADM: 248.452	Per ADM Amounts:	\$3,526	\$184	\$1,600	\$0	\$513	\$5,823
Southgate Academy, Inc.	108779000	\$1,611,788	\$15,052	\$1,114,464	\$182,306	\$551,166	\$3,474,776
Total Attending ADM: 767.310	Per ADM Amounts:	\$2,101	\$20	\$1,452	\$238	\$718	\$4,529
TAG Elementary, Inc.	108780000	\$569,801	\$30,370	\$587,804	\$2,850	\$239,020	\$1,429,845
Total Attending ADM: 193.975	Per ADM Amounts:	\$2,937	\$157	\$3,030	\$15	\$1,232	\$7,371
TLC Charter Schools, Inc,	108786000	\$262,438	\$30,393	\$106,268	\$95,541	\$251,355	\$745,995
Total Attending ADM: 88.762	Per ADM Amounts:	\$2,957	\$342	\$1,197	\$1,076	\$2,832	\$8,404
Tucson Accelerated Public Charter High School	108706000	\$625,869	\$19,476	\$593,603	\$51,409	\$600,419	\$1,890,776
Total Attending ADM: 216.362	Per ADM Amounts:	\$2,893	\$90	\$2,744	\$238	\$2,775	\$8,739

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Tucson Country Day School, Inc.	108773000	\$1,625,439	\$80,252	\$717,619	\$120,052	\$494,785	\$3,038,147
Total Attending ADM: 571.248	Per ADM Amounts:	\$2,845	\$140	\$1,256	\$210	\$866	\$5,318
Tucson International Academy, Inc.	108714000	\$721,585	\$27,139	\$533,002	\$83,238	\$641,858	\$2,006,822
Total Attending ADM: 254.400	Per ADM Amounts:	\$2,836	\$107	\$2,095	\$327	\$2,523	\$7,888
Tucson Preparatory School	108768000	\$409,944	\$13,411	\$141,468	\$136,080	\$102,804	\$803,707
Total Attending ADM: 143.090	Per ADM Amounts:	\$2,865	\$94	\$989	\$951	\$718	\$5,617
Tucson Small School Project	108720000	\$879,648	\$27,385	\$203,249	\$102,866	\$468,114	\$1,681,262
Total Attending ADM: 175.038	Per ADM Amounts:	\$5,025	\$156	\$1,161	\$588	\$2,674	\$9,605
Tucson Youth Development/ACE Charter High	108660000	\$525,752	\$88,167	\$137,890	\$153,155	\$284,100	\$1,189,064
Total Attending ADM: 183.238	Per ADM Amounts:	\$2,869	\$481	\$753	\$836	\$1,550	\$6,489
Vision Charter School, Inc.	108705000	\$108,984	\$10,885	\$85,118	\$42,219	\$119,185	\$366,391
Total Attending ADM: 41.332	Per ADM Amounts:	\$2,637	\$263	\$2,059	\$1,021	\$2,884	\$8,865
Wildcat Secondary School	108729000	\$552,402	\$11,923	\$319,145	\$62,297	\$371,150	\$1,316,917
Total Attending ADM: 139.312	Per ADM Amounts:	\$3,965	\$86	\$2,291	\$447	\$2,664	\$9,453
Pima Totals		\$59,340,857	\$7,047,967	\$23,154,532	\$7,806,699	\$27,122,228	\$124,472,283
Total Attending ADM: 19,251.082	Per ADM Amounts:	\$3,082	\$366	\$1,203	\$406	\$1,409	\$6,466

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$272,970	\$17,220	\$112,968	\$29,894	\$71,830	\$504,882
Total Attending ADM: 96.340	Per ADM Amounts:	\$2,833	\$179	\$1,173	\$310	\$746	\$5,241
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$318,561	\$10,506	\$156,977	\$69,578	\$164,508	\$720,130
Total Attending ADM: 61.412	Per ADM Amounts:	\$5,187	\$171	\$2,556	\$1,133	\$2,679	\$11,726
American Charter Schools Foundation d.b.a.	118703000	\$440,667	\$69,556	\$529,583	\$29,085	\$595,763	\$1,664,654
Total Attending ADM: 190.980	Per ADM Amounts:	\$2,307	\$364	\$2,773	\$152	\$3,120	\$8,716
Charter for Excellence	078518000	\$2,133,603	\$423,164	\$498,273	\$43,680	\$1,249,984	\$4,348,704
Total Attending ADM: 701.055	Per ADM Amounts:	\$3,043	\$604	\$711	\$62	\$1,783	\$6,203
Eduprize Schools, LLC	078687000	\$3,461,713	\$375,943	\$325,163	\$417,635	\$1,637,848	\$6,218,302
Total Attending ADM: 1,190.605	Per ADM Amounts:	\$2,908	\$316	\$273	\$351	\$1,376	\$5,223
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$294,365	\$8,134	\$402,460	\$0	\$289,538	\$994,497
Total Attending ADM: 108.068	Per ADM Amounts:	\$2,724	\$75	\$3,724	\$0	\$2,679	\$9,203
Pinnacle Education-Casa Grande, Inc.	118704000	\$441,781	\$7,974	\$340,745	\$35,503	\$175,940	\$1,001,943
Total Attending ADM: 166.945	Per ADM Amounts:	\$2,646	\$48	\$2,041	\$213	\$1,054	\$6,002
Vechij Himdag Alternative School, Inc.	118707000	\$458,107	\$51,684	\$273,059	\$84,659	\$200,218	\$1,067,727
Total Attending ADM: 54.468	Per ADM Amounts:	\$8,411	\$949	\$5,013	\$1,554	\$3,676	\$19,603
Pinal Totals		\$7,821,767	\$964,181	\$2,639,228	\$710,034	\$4,385,629	\$16,520,839
Total Attending ADM: 2,569.873	Per ADM Amounts:	\$3,044	\$375	\$1,027	\$276	\$1,707	\$6,429

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Mexicayotl Academy, Inc.	128703000	\$295,932	\$1,758	\$405,550	\$157,587	\$0	\$860,827
Total Attending ADM: 128.465	Per ADM Amounts:	\$2,304	\$14	\$3,157	\$1,227	\$0	\$6,701
Patagonia Montessori Elementary School	128725000	\$140,646	\$8,792	\$14,890	\$13,352	\$31,795	\$209,475
Total Attending ADM: 18.155	Per ADM Amounts:	\$7,747	\$484	\$820	\$735	\$1,751	\$11,538
Pinnacle Education-Kino, Inc.	128701000	\$317,251	\$10,742	\$351,754	\$21,724	\$181,720	\$883,191
Total Attending ADM: 114.508	Per ADM Amounts:	\$2,771	\$94	\$3,072	\$190	\$1,587	\$7,713
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$277,597	\$5,468	\$196,779	\$44,941	\$0	\$524,785
Total Attending ADM: 53.450	Per ADM Amounts:	\$5,194	\$102	\$3,682	\$841	\$0	\$9,818
Santa Cruz Totals		\$1,031,426	\$26,760	\$968,973	\$237,604	\$213,515	\$2,478,278
Total Attending ADM: 314.578	Per ADM Amounts:	\$3,279	\$85	\$3,080	\$755	\$679	\$7,878

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Accelerated Learning Charter School, Inc.	138763000	\$327,126	\$34,318	\$85,443	\$166,591	\$43,839	\$657,317
Total Attending ADM: 63.230	Per ADM Amounts:	\$5,174	\$543	\$1,351	\$2,635	\$693	\$10,396
Acorn Montessori Charter School	138760000	\$1,259,383	\$43,339	\$510,019	\$73,727	\$707,055	\$2,593,523
Total Attending ADM: 338.185	Per ADM Amounts:	\$3,724	\$128	\$1,508	\$218	\$2,091	\$7,669
American Heritage Academy	138754000	\$1,263,370	\$172,422	\$354,556	\$14,541	\$1,043,646	\$2,848,535
Total Attending ADM: 423.008	Per ADM Amounts:	\$2,987	\$408	\$838	\$34	\$2,467	\$6,734
Arizona UpGrade Academy, Inc.	138713000	\$90,392	\$9,893	\$35,089	\$6,809	\$47,650	\$189,833
Total Attending ADM: 32.635	Per ADM Amounts:	\$2,770	\$303	\$1,075	\$209	\$1,460	\$5,817
Center for Creative Education, Inc	138761000	\$176,117	\$16,605	\$113,834	\$62,962	\$111,411	\$480,929
Total Attending ADM: 55.075	Per ADM Amounts:	\$3,198	\$301	\$2,067	\$1,143	\$2,023	\$8,732
Chester Newton Charter and Montessori School	138753000	\$153,852	\$1,532	\$126,122	\$0	\$243,641	\$525,147
Total Attending ADM: 77.000	Per ADM Amounts:	\$1,998	\$20	\$1,638	\$0	\$3,164	\$6,820
Desert Star Community School, Inc.	138714000	\$264,593	\$3,190	\$95,489	\$60,389	\$146,857	\$570,518
Total Attending ADM: 83.520	Per ADM Amounts:	\$3,168	\$38	\$1,143	\$723	\$1,758	\$6,831
Edkey, Inc. - Sequoia Ranch School	138705000	\$1,458,706	\$66,687	\$1,003,795	\$0	\$1,488,960	\$4,018,148
Total Attending ADM: 521.680	Per ADM Amounts:	\$2,796	\$128	\$1,924	\$0	\$2,854	\$7,702
Franklin Phonetic Primary School, Inc.	138751000	\$1,246,159	\$147,663	\$103,503	\$0	\$668,507	\$2,165,832
Total Attending ADM: 394.900	Per ADM Amounts:	\$3,156	\$374	\$262	\$0	\$1,693	\$5,485
Kestrel Schools, Inc.	138759000	\$311,210	\$13,126	\$148,114	\$45,584	\$168,058	\$686,092
Total Attending ADM: 83.875	Per ADM Amounts:	\$3,710	\$156	\$1,766	\$543	\$2,004	\$8,180
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$801,190	\$45,733	\$62,620	\$5,139	\$117,957	\$1,032,639
Total Attending ADM: 199.778	Per ADM Amounts:	\$4,010	\$229	\$313	\$26	\$590	\$5,169
Mingus Springs Charter School	138712000	\$522,731	\$20,275	\$202,816	\$28,972	\$155,235	\$930,029
Total Attending ADM: 162.670	Per ADM Amounts:	\$3,213	\$125	\$1,247	\$178	\$954	\$5,717
Mountain Oak Charter School, Inc.	138768000	\$669,221	\$29,037	\$206,961	\$25,383	\$174,523	\$1,105,125
Total Attending ADM: 144.488	Per ADM Amounts:	\$4,632	\$201	\$1,432	\$176	\$1,208	\$7,649
New Visions Academy, Inc.	138654000	\$412,378	\$2,894	\$204,963	\$16,957	\$150,248	\$787,440
Total Attending ADM: 83.045	Per ADM Amounts:	\$4,966	\$35	\$2,468	\$204	\$1,809	\$9,482
PACE Preparatory Academy, Inc.	138758000	\$164,087	\$53,326	\$109,517	\$14	\$184,588	\$511,532
Total Attending ADM: 86.288	Per ADM Amounts:	\$1,902	\$618	\$1,269	\$0	\$2,139	\$5,928

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Painted Pony Ranch Charter School	138756000	\$380,618	\$7,696	\$205,482	\$74,884	\$82,008	\$750,688
Total Attending ADM: 104.315	Per ADM Amounts:	\$3,649	\$74	\$1,970	\$718	\$786	\$7,196
Park View School, Inc.	138755000	\$547,957	\$28,667	\$137,208	\$92,645	\$226,561	\$1,033,038
Total Attending ADM: 147.332	Per ADM Amounts:	\$3,719	\$195	\$931	\$629	\$1,538	\$7,012
Pathways KM Charter Schools, Inc	138702000	\$195,743	\$12,651	\$105,880	\$10,143	\$103,535	\$427,952
Total Attending ADM: 63.280	Per ADM Amounts:	\$3,093	\$200	\$1,673	\$160	\$1,636	\$6,763
Sedona Charter School, Inc.	138708000	\$645,525	\$31,028	\$17,847	\$35,580	\$492,127	\$1,222,107
Total Attending ADM: 150.870	Per ADM Amounts:	\$4,279	\$206	\$118	\$236	\$3,262	\$8,100
Skyview School, Inc.	138752000	\$482,380	\$25,302	\$164,288	\$31,437	\$75,907	\$779,314
Total Attending ADM: 119.358	Per ADM Amounts:	\$4,041	\$212	\$1,376	\$263	\$636	\$6,529
Sunnyside Charter and Montessori School	138767000	\$47,660	\$28	\$28,250	\$330	\$87,152	\$163,420
Total Attending ADM: 26.718	Per ADM Amounts:	\$1,784	\$1	\$1,057	\$12	\$3,262	\$6,116
Yavapai Totals		\$11,420,398	\$765,412	\$4,021,796	\$752,087	\$6,519,465	\$23,479,158
Total Attending ADM: 3,361.250	Per ADM Amounts:	\$3,398	\$228	\$1,197	\$224	\$1,940	\$6,985

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$332,405	\$4,423	\$145,834	\$82,147	\$82,144	\$646,953
Total Attending ADM: 99.000	Per ADM Amounts:	\$3,358	\$45	\$1,473	\$830	\$830	\$6,535
Carpe Diem Collegiate High School	148761000	\$616,083	\$50,620	\$506,587	\$221,458	\$224,617	\$1,619,365
Total Attending ADM: 192.892	Per ADM Amounts:	\$3,194	\$262	\$2,626	\$1,148	\$1,164	\$8,395
Harvest Power Community Development Group, Inc.	148760000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 790.705	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Juniper Tree Academy	148759000	\$1,724,392	\$104,734	\$410,056	\$442,498	\$634,523	\$3,316,203
Total Attending ADM: 444.552	Per ADM Amounts:	\$3,879	\$236	\$922	\$995	\$1,427	\$7,460
Yuma Private Industry Council, Inc.	148758000	\$438,274	\$39,688	\$147,946	\$106,597	\$154,545	\$887,050
Total Attending ADM: 113.608	Per ADM Amounts:	\$3,858	\$349	\$1,302	\$938	\$1,360	\$7,808
Yuma Totals		\$3,111,154	\$199,465	\$1,210,423	\$852,700	\$1,095,829	\$6,469,571
Total Attending ADM: 1,640.757	Per ADM Amounts:	\$1,896	\$122	\$738	\$520	\$668	\$3,943

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$299,596,773	\$20,523,652	\$135,188,974	\$30,773,130	\$156,962,361	\$643,044,890
Total Attending ADM: 99,017.821	Per ADM Amounts:	\$3,026	\$207	\$1,365	\$311	\$1,585	\$6,494

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$758,650	\$49,450	\$0	\$49,644	\$4,299	\$862,043
Total ADM: 57.115	Per ADM Amounts:	\$13,283	\$866	\$0	\$869	\$75	\$15,093
Chinle Unified District	010224000	\$43,416,897	\$10,718,450	\$1,038,388	\$8,078,224	\$4,893,689	\$68,145,648
Total ADM: 3,548.965	Per ADM Amounts:	\$12,234	\$3,020	\$293	\$2,276	\$1,379	\$19,202
Concho Elementary District	010306000	\$2,804,217	\$223,670	\$175,083	\$186,150	\$102,780	\$3,491,900
Total ADM: 256.278	Per ADM Amounts:	\$10,942	\$873	\$683	\$726	\$401	\$13,625
Ganado Unified School District	010220000	\$16,896,346	\$1,463,805	\$191,037	\$2,894,568	\$1,131,750	\$22,577,506
Total ADM: 1,674.992	Per ADM Amounts:	\$10,087	\$874	\$114	\$1,728	\$676	\$13,479
Mcnary Elementary District	010323000	\$1,774,549	\$36,524	\$5,820	\$252,462	\$108,959	\$2,178,314
Total ADM: 178.190	Per ADM Amounts:	\$9,959	\$205	\$33	\$1,417	\$611	\$12,225
Red Mesa Unified District	010227000	\$10,210,765	\$1,442,636	\$1,445,814	\$3,313,214	\$1,094,512	\$17,506,941
Total ADM: 933.402	Per ADM Amounts:	\$10,939	\$1,546	\$1,549	\$3,550	\$1,173	\$18,756
Round Valley Unified District	010210000	\$10,471,414	\$406,919	\$355,879	\$1,054,804	\$1,288,607	\$13,577,623
Total ADM: 1,432.442	Per ADM Amounts:	\$7,310	\$284	\$248	\$736	\$900	\$9,479
Sanders Unified District	010218000	\$12,063,001	\$3,826,341	\$267,761	\$1,816,957	\$745,926	\$18,719,986
Total ADM: 1,007.688	Per ADM Amounts:	\$11,971	\$3,797	\$266	\$1,803	\$740	\$18,577
St Johns Unified District	010201000	\$7,449,133	\$194,172	\$192,809	\$1,010,216	\$740,131	\$9,586,461
Total ADM: 951.102	Per ADM Amounts:	\$7,832	\$204	\$203	\$1,062	\$778	\$10,079
Vernon Elementary District	010309000	\$1,621,312	\$58,903	\$31,103	\$440,666	\$52,027	\$2,204,011
Total ADM: 158.718	Per ADM Amounts:	\$10,215	\$371	\$196	\$2,776	\$328	\$13,886
Window Rock Unified District	010208000	\$31,191,293	\$3,042,755	\$3,840,946	\$2,802,493	\$2,125,904	\$43,003,391
Total ADM: 2,492.992	Per ADM Amounts:	\$12,512	\$1,221	\$1,541	\$1,124	\$853	\$17,250
Apache Totals		\$138,657,577	\$21,463,625	\$7,544,640	\$21,899,398	\$12,288,584	\$201,853,824
Total ADM: 12,691.884	Per ADM Amounts:	\$10,925	\$1,691	\$594	\$1,725	\$968	\$15,904

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$179,273	\$21,518	\$0	\$20,571	\$2,411	\$223,773
Total ADM: 4.990	Per ADM Amounts:	\$35,926	\$4,312	\$0	\$4,122	\$483	\$44,844
Ash Creek Elementary District	020453000	\$664,110	\$35,214	\$0	\$45,607	\$43,385	\$788,316
Total ADM: 28.505	Per ADM Amounts:	\$23,298	\$1,235	\$0	\$1,600	\$1,522	\$27,655
Benson Unified School District	020209000	\$7,043,947	\$573,284	\$1,072,795	\$922,258	\$838,807	\$10,451,091
Total ADM: 1,075.680	Per ADM Amounts:	\$6,548	\$533	\$997	\$857	\$780	\$9,716
Bisbee Unified District	020202000	\$6,303,349	\$387,753	\$1,064,592	\$755,363	\$590,834	\$9,101,891
Total ADM: 901.055	Per ADM Amounts:	\$6,996	\$430	\$1,181	\$838	\$656	\$10,101
Bowie Unified District	020214000	\$1,442,044	\$95,603	\$744	\$71,924	\$49,132	\$1,659,447
Total ADM: 77.902	Per ADM Amounts:	\$18,511	\$1,227	\$10	\$923	\$631	\$21,302
Cochise Elementary District	020326000	\$1,250,117	\$96,257	\$114,869	\$16,909	\$52,415	\$1,530,567
Total ADM: 86.102	Per ADM Amounts:	\$14,519	\$1,118	\$1,334	\$196	\$609	\$17,776
Cochise Technology District	020801000	\$2,067,431	\$245,492	\$0	\$0	\$0	\$2,312,923
Total ADM: 515.708	Per ADM Amounts:	\$4,009	\$476	\$0	\$0	\$0	\$4,485
Double Adobe Elementary District	020345000	\$557,730	\$61,268	\$3,563	\$14,308	\$76	\$636,945
Total ADM: 66.380	Per ADM Amounts:	\$8,402	\$923	\$54	\$216	\$1	\$9,595
Douglas Unified District	020227000	\$20,565,432	\$1,430,466	\$1,433,039	\$5,111,147	\$3,343,826	\$31,883,910
Total ADM: 4,069.300	Per ADM Amounts:	\$5,054	\$352	\$352	\$1,256	\$822	\$7,835
Elfrida Elementary District	020412000	\$1,023,351	\$21,680	\$454	\$114,140	\$90,521	\$1,250,146
Total ADM: 124.775	Per ADM Amounts:	\$8,202	\$174	\$4	\$915	\$725	\$10,019
Forrest Elementary District	020381000	\$36,733	\$0	\$0	\$0	\$0	\$36,733
Total ADM: 2.000	Per ADM Amounts:	\$18,367	\$0	\$0	\$0	\$0	\$18,367
Fort Huachuca Accommodation District	020100000	\$9,541,843	\$2,808,547	\$4,047	\$338,803	(\$293,304)	\$12,399,936
Total ADM: 1,024.788	Per ADM Amounts:	\$9,311	\$2,741	\$4	\$331	(\$286)	\$12,100
McNeal Elementary District	020355000	\$764,612	\$18,876	\$1,458	\$61,977	\$34,005	\$880,928
Total ADM: 68.285	Per ADM Amounts:	\$11,197	\$276	\$21	\$908	\$498	\$12,901
Naco Elementary District	020323000	\$2,233,676	\$61,885	\$127,287	\$398,752	\$227,989	\$3,049,589
Total ADM: 378.978	Per ADM Amounts:	\$5,894	\$163	\$336	\$1,052	\$602	\$8,047

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Palominas Elementary District	020349000	\$9,793,169	\$365,419	\$0	\$442,357	\$513,640	\$11,114,585
Total ADM: 1,429.885	Per ADM Amounts:	\$6,849	\$256	\$0	\$309	\$359	\$7,773
Pearce Elementary District	020422000	\$1,300,838	\$38,851	\$7,463	\$91,680	\$46,326	\$1,485,158
Total ADM: 88.130	Per ADM Amounts:	\$14,760	\$441	\$85	\$1,040	\$526	\$16,852
Pomerene Elementary District	020364000	\$1,190,754	\$45,901	\$71,530	\$68,177	\$34,728	\$1,411,090
Total ADM: 176.585	Per ADM Amounts:	\$6,743	\$260	\$405	\$386	\$197	\$7,991
Rucker Elementary District	020366000	\$16,827	\$0	\$0	\$0	\$0	\$16,827
Total ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$1,781,998	\$180,445	\$17,378	\$11,679	\$107,789	\$2,099,289
Total ADM: 93.535	Per ADM Amounts:	\$19,052	\$1,929	\$186	\$125	\$1,152	\$22,444
Sierra Vista Unified District	020268000	\$40,850,789	\$1,786,256	\$4,145,479	\$4,181,164	\$3,283,993	\$54,247,681
Total ADM: 6,315.718	Per ADM Amounts:	\$6,468	\$283	\$656	\$662	\$520	\$8,589
St David Unified District	020221000	\$3,459,296	\$132,293	\$41,650	\$474,884	\$211,170	\$4,319,293
Total ADM: 443.855	Per ADM Amounts:	\$7,794	\$298	\$94	\$1,070	\$476	\$9,731
Tombstone Unified District	020201000	\$5,573,978	\$576,814	\$350,116	\$1,052,510	\$753,823	\$8,307,241
Total ADM: 779.510	Per ADM Amounts:	\$7,151	\$740	\$449	\$1,350	\$967	\$10,657
Valley Union High School District	020522000	\$1,580,489	\$115,535	\$143,899	\$92,290	\$234,542	\$2,166,755
Total ADM: 156.480	Per ADM Amounts:	\$10,100	\$738	\$920	\$590	\$1,499	\$13,847
Willcox Unified District	020213000	\$7,735,224	\$585,818	\$45,804	\$1,293,358	\$882,416	\$10,542,620
Total ADM: 1,184.658	Per ADM Amounts:	\$6,529	\$495	\$39	\$1,092	\$745	\$8,899
Cochise Totals		\$126,957,010	\$9,685,175	\$8,646,167	\$15,579,858	\$11,048,523	\$171,916,733
Total ADM: 19,092.804	Per ADM Amounts:	\$6,649	\$507	\$453	\$816	\$579	\$9,004

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$469,003	\$81,908	\$0	\$0	\$1,275	\$552,186
Total ADM: 36.830	Per ADM Amounts:	\$12,734	\$2,224	\$0	\$0	\$35	\$14,993
Coconino Association for Vocation Industry and	030801000	\$1,987,296	\$315,212	\$0	\$0	\$0	\$2,302,508
Total ADM: 634.248	Per ADM Amounts:	\$3,133	\$497	\$0	\$0	\$0	\$3,630
Coconino County Regional Accommodation SD	030199000	\$1,219,513	\$69,275	\$0	\$224,914	\$51,347	\$1,565,049
Total ADM: 144.945	Per ADM Amounts:	\$8,414	\$478	\$0	\$1,552	\$354	\$10,798
Flagstaff Unified District	030201000	\$71,977,624	\$5,263,008	\$3,567,886	\$8,242,636	\$8,315,414	\$97,366,568
Total ADM: 10,376.252	Per ADM Amounts:	\$6,937	\$507	\$344	\$794	\$801	\$9,384
Fredonia-Moccasin Unified District	030206000	\$2,380,813	\$153,230	\$56,468	\$300,807	\$335,851	\$3,227,169
Total ADM: 302.752	Per ADM Amounts:	\$7,864	\$506	\$187	\$994	\$1,109	\$10,659
Grand Canyon Unified District	030204000	\$2,947,617	\$327,022	\$438,492	\$133,465	\$435,364	\$4,281,960
Total ADM: 279.605	Per ADM Amounts:	\$10,542	\$1,170	\$1,568	\$477	\$1,557	\$15,314
Maine Consolidated School District	030310000	\$1,949,610	\$83,748	\$14,868	\$64,210	\$82,809	\$2,195,245
Total ADM: 174.312	Per ADM Amounts:	\$11,185	\$480	\$85	\$368	\$475	\$12,594
Page Unified District	030208000	\$20,577,135	\$2,086,967	\$0	\$5,128,573	\$2,625,029	\$30,417,704
Total ADM: 2,844.622	Per ADM Amounts:	\$7,234	\$734	\$0	\$1,803	\$923	\$10,693
Tuba City Unified District	030215000	\$23,056,013	\$3,885,930	\$848,411	\$5,351,451	\$5,632,614	\$38,774,419
Total ADM: 1,858.362	Per ADM Amounts:	\$12,407	\$2,091	\$457	\$2,880	\$3,031	\$20,865
Williams Unified District	030202000	\$4,916,258	\$222,935	\$1,089,244	\$1,584,659	\$868,995	\$8,682,091
Total ADM: 655.850	Per ADM Amounts:	\$7,496	\$340	\$1,661	\$2,416	\$1,325	\$13,238
Coconino Totals		\$131,480,882	\$12,489,235	\$6,015,369	\$21,030,715	\$18,348,698	\$189,364,899
Total ADM: 17,307.778	Per ADM Amounts:	\$7,597	\$722	\$348	\$1,215	\$1,060	\$10,941

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$694,012	\$90,643	\$0	\$121,910	\$250,125	\$1,156,690
Total ADM: 124.885	Per ADM Amounts:	\$5,557	\$726	\$0	\$976	\$2,003	\$9,262
Globe Unified District	040201000	\$10,368,643	\$910,177	\$708,756	\$1,636,643	\$1,438,320	\$15,062,539
Total ADM: 1,790.745	Per ADM Amounts:	\$5,790	\$508	\$396	\$914	\$803	\$8,411
Hayden-Winkelman Unified District	040241000	\$2,896,874	\$173,190	\$1,478,478	\$432,376	\$380,815	\$5,361,733
Total ADM: 374.068	Per ADM Amounts:	\$7,744	\$463	\$3,952	\$1,156	\$1,018	\$14,334
Miami Unified District	040240000	\$7,598,790	\$370,303	\$55,958	\$850,819	\$906,483	\$9,782,353
Total ADM: 1,187.858	Per ADM Amounts:	\$6,397	\$312	\$47	\$716	\$763	\$8,235
Payson Unified District	040210000	\$16,336,013	\$1,374,409	\$2,873,037	\$2,085,498	\$1,860,291	\$24,529,248
Total ADM: 2,564.582	Per ADM Amounts:	\$6,370	\$536	\$1,120	\$813	\$725	\$9,565
Pine Strawberry Elementary District	040312000	\$2,499,881	\$321,426	\$2,258	\$270,603	\$109,071	\$3,203,239
Total ADM: 159.625	Per ADM Amounts:	\$15,661	\$2,014	\$14	\$1,695	\$683	\$20,067
San Carlos Unified District	040220000	\$23,985,694	\$2,840,875	\$0	\$2,205,293	\$1,299,514	\$30,331,376
Total ADM: 1,211.688	Per ADM Amounts:	\$19,795	\$2,345	\$0	\$1,820	\$1,072	\$25,032
Tonto Basin Elementary District	040333000	\$1,115,776	\$31,300	\$16,131	\$53,713	\$49,736	\$1,266,656
Total ADM: 88.300	Per ADM Amounts:	\$12,636	\$354	\$183	\$608	\$563	\$14,345
Young Elementary District	040305000	\$1,264,528	\$19,231	\$43,543	\$175,735	\$59,182	\$1,562,219
Total ADM: 53.790	Per ADM Amounts:	\$23,509	\$358	\$809	\$3,267	\$1,100	\$29,043
Gila Totals		\$66,760,211	\$6,131,554	\$5,178,161	\$7,832,590	\$6,353,536	\$92,256,052
Total ADM: 7,555.541	Per ADM Amounts:	\$8,836	\$812	\$685	\$1,037	\$841	\$12,210

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,469,803	\$137,965	\$15,254	\$11,802	\$40,290	\$1,675,114
Total ADM: 103.700	Per ADM Amounts:	\$14,174	\$1,330	\$147	\$114	\$389	\$16,153
Ft Thomas Unified District	050207000	\$4,778,821	\$1,039,765	\$77,121	\$2,211,801	\$371,841	\$8,479,349
Total ADM: 519.342	Per ADM Amounts:	\$9,202	\$2,002	\$148	\$4,259	\$716	\$16,327
Gila Institute for Technology	050802000	\$1,401,847	\$281,771	\$0	\$7,278	\$0	\$1,690,896
Total ADM: 381.510	Per ADM Amounts:	\$3,674	\$739	\$0	\$19	\$0	\$4,432
Klondyke Elementary District	050309000	\$68,126	\$4,153	\$0	\$0	\$0	\$72,279
Total ADM: 3.000	Per ADM Amounts:	\$22,709	\$1,384	\$0	\$0	\$0	\$24,093
Pima Unified District	050206000	\$4,646,592	\$339,721	\$93,425	\$545,866	\$440,519	\$6,066,123
Total ADM: 739.880	Per ADM Amounts:	\$6,280	\$459	\$126	\$738	\$595	\$8,199
Safford Unified District	050201000	\$16,594,508	\$1,085,381	\$1,854,034	\$1,800,781	\$2,132,764	\$23,467,468
Total ADM: 2,967.145	Per ADM Amounts:	\$5,593	\$366	\$625	\$607	\$719	\$7,909
Solomon Elementary District	050305000	\$1,561,640	\$109,143	\$67,618	\$144,137	\$91,945	\$1,974,483
Total ADM: 235.350	Per ADM Amounts:	\$6,635	\$464	\$287	\$612	\$391	\$8,390
Thatcher Unified District	050204000	\$7,163,917	\$606,804	\$681,243	\$525,203	\$919,475	\$9,896,642
Total ADM: 1,289.412	Per ADM Amounts:	\$5,556	\$471	\$528	\$407	\$713	\$7,675
Graham Totals		\$37,685,254	\$3,604,703	\$2,788,695	\$5,246,868	\$3,996,834	\$53,322,354
Total ADM: 6,239.339	Per ADM Amounts:	\$6,040	\$578	\$447	\$841	\$641	\$8,546

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$75,139	\$0	\$0	\$24,952	\$1,000	\$101,091
Total ADM: 8.500	Per ADM Amounts:	\$8,840	\$0	\$0	\$2,936	\$118	\$11,893
Clifton Unified District	060203000	\$1,077,023	\$24,112	\$374,047	\$137,806	\$137,267	\$1,750,255
Total ADM: 133.660	Per ADM Amounts:	\$8,058	\$180	\$2,798	\$1,031	\$1,027	\$13,095
Duncan Unified District	060202000	\$3,630,213	\$209,744	\$394,956	\$302,098	\$329,114	\$4,866,125
Total ADM: 464.888	Per ADM Amounts:	\$7,809	\$451	\$850	\$650	\$708	\$10,467
Eagle Elementary District	060345000	\$5,224	\$0	\$0	\$0	\$0	\$5,224
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$7,422,319	\$354,178	\$360,875	\$240,890	\$668,027	\$9,046,289
Total ADM: 1,203.462	Per ADM Amounts:	\$6,167	\$294	\$300	\$200	\$555	\$7,517
Greenlee Totals		\$12,209,918	\$588,034	\$1,129,878	\$705,746	\$1,135,408	\$15,768,984
Total ADM: 1,810.510	Per ADM Amounts:	\$6,744	\$325	\$624	\$390	\$627	\$8,710

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$1,704,232	\$73,988	\$371,615	\$191,918	\$157,649	\$2,499,402
Total ADM: 139.095	Per ADM Amounts:	\$12,252	\$532	\$2,672	\$1,380	\$1,133	\$17,969
Bouse Elementary District	150426000	\$741,750	\$52,818	\$4,516	\$67,706	\$20,877	\$887,667
Total ADM: 36.035	Per ADM Amounts:	\$20,584	\$1,466	\$125	\$1,879	\$579	\$24,633
Parker Unified School District	150227000	\$14,642,296	\$1,684,480	\$18,210	\$1,875,871	\$1,561,737	\$19,782,594
Total ADM: 1,784.702	Per ADM Amounts:	\$8,204	\$944	\$10	\$1,051	\$875	\$11,085
Quartzsite Elementary District	150404000	\$2,053,451	\$71,452	\$209,754	\$188,642	\$290,330	\$2,813,629
Total ADM: 227.172	Per ADM Amounts:	\$9,039	\$315	\$923	\$830	\$1,278	\$12,385
Salome Consolidated Elementary District	150430000	\$1,184,506	\$49,002	\$66,990	\$97,384	\$71,731	\$1,469,613
Total ADM: 108.685	Per ADM Amounts:	\$10,899	\$451	\$616	\$896	\$660	\$13,522
Wenden Elementary District	150419000	\$1,291,822	\$47,890	\$38,151	\$94,313	\$155,196	\$1,627,372
Total ADM: 83.090	Per ADM Amounts:	\$15,547	\$576	\$459	\$1,135	\$1,868	\$19,586
La Paz Totals		\$21,618,057	\$1,979,630	\$709,236	\$2,515,834	\$2,257,520	\$29,080,277
Total ADM: 2,378.779	Per ADM Amounts:	\$9,088	\$832	\$298	\$1,058	\$949	\$12,225

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

Agua Fria Union High School District	070516000	\$39,417,743	\$1,789,354	\$28,501,306	\$2,034,651	\$4,566,341	\$76,309,395
Total ADM: 6,177.275	Per ADM Amounts:	\$6,381	\$290	\$4,614	\$329	\$739	\$12,353
Aguila Elementary District	070363000	\$1,657,563	\$119,092	\$6,897	\$562,378	\$306,541	\$2,652,471
Total ADM: 228.830	Per ADM Amounts:	\$7,244	\$520	\$30	\$2,458	\$1,340	\$11,591
Alhambra Elementary District	070468000	\$83,410,947	\$4,346,968	\$4,144,503	\$14,490,062	\$13,081,014	\$119,473,494
Total ADM: 13,920.602	Per ADM Amounts:	\$5,992	\$312	\$298	\$1,041	\$940	\$8,582
Arlington Elementary District	070447000	\$2,011,443	\$156,389	\$0	\$401,664	\$320,589	\$2,890,085
Total ADM: 261.860	Per ADM Amounts:	\$7,681	\$597	\$0	\$1,534	\$1,224	\$11,037
Avondale Elementary District	070444000	\$35,576,401	\$2,708,570	\$5,433,602	\$3,958,591	\$4,153,510	\$51,830,674
Total ADM: 6,019.385	Per ADM Amounts:	\$5,910	\$450	\$903	\$658	\$690	\$8,611
Balsz Elementary District	070431000	\$18,849,112	\$1,013,811	\$2,409,177	\$3,987,989	\$2,583,379	\$28,843,468
Total ADM: 2,814.205	Per ADM Amounts:	\$6,698	\$360	\$856	\$1,417	\$918	\$10,249
Buckeye Elementary District	070433000	\$22,950,106	\$2,867,437	\$8,612,703	\$1,785,041	\$2,076,161	\$38,291,448
Total ADM: 4,244.260	Per ADM Amounts:	\$5,407	\$676	\$2,029	\$421	\$489	\$9,022
Buckeye Union High School District	070501000	\$20,043,936	\$1,078,080	\$14,544,992	\$1,204,606	\$3,932,125	\$40,803,739
Total ADM: 3,300.642	Per ADM Amounts:	\$6,073	\$327	\$4,407	\$365	\$1,191	\$12,362
Cartwright Elementary District	070483000	\$112,578,615	\$8,157,338	\$8,298,942	\$17,496,225	\$9,543,737	\$156,074,857
Total ADM: 17,515.365	Per ADM Amounts:	\$6,427	\$466	\$474	\$999	\$545	\$8,911
Cave Creek Unified District	070293000	\$36,516,641	\$741,560	\$11,772,572	\$2,265,536	\$6,353,481	\$57,649,790
Total ADM: 5,713.600	Per ADM Amounts:	\$6,391	\$130	\$2,060	\$397	\$1,112	\$10,090
Chandler Unified District	070280000	\$216,029,929	\$10,106,249	\$31,080,668	\$12,802,257	\$28,626,478	\$298,645,581
Total ADM: 35,424.978	Per ADM Amounts:	\$6,098	\$285	\$877	\$361	\$808	\$8,430
Creighton Elementary District	070414000	\$44,395,181	\$2,455,815	\$4,712,466	\$11,954,731	\$4,887,407	\$68,405,600
Total ADM: 7,000.745	Per ADM Amounts:	\$6,341	\$351	\$673	\$1,708	\$698	\$9,771
Deer Valley Unified District	070297000	\$208,791,161	\$14,237,794	\$32,676,555	\$13,449,409	\$27,057,643	\$296,212,562
Total ADM: 35,126.994	Per ADM Amounts:	\$5,944	\$405	\$930	\$383	\$770	\$8,433
Dysart Unified District	070289000	\$145,120,731	\$7,798,145	\$38,820,834	\$8,667,150	\$15,822,789	\$216,229,649
Total ADM: 22,957.902	Per ADM Amounts:	\$6,321	\$340	\$1,691	\$378	\$689	\$9,419

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

East Valley Institute of Technology	070801000	\$27,880,439	\$2,198,631	\$0	\$2,205,273	\$540,941	\$32,825,284
Total ADM: 6,394.905	Per ADM Amounts:	\$4,360	\$344	\$0	\$345	\$85	\$5,133
Fountain Hills Unified District	070298000	\$14,172,281	\$1,173,615	\$5,841,019	\$962,070	\$2,484,506	\$24,633,491
Total ADM: 2,210.742	Per ADM Amounts:	\$6,411	\$531	\$2,642	\$435	\$1,124	\$11,143
Fowler Elementary District	070445000	\$26,095,719	\$1,085,923	\$2,658,499	\$2,705,200	\$4,468,776	\$37,014,117
Total ADM: 4,174.515	Per ADM Amounts:	\$6,251	\$260	\$637	\$648	\$1,070	\$8,867
Gila Bend Unified District	070224000	\$3,183,211	\$237,782	\$121,759	\$671,705	\$278,943	\$4,493,400
Total ADM: 470.165	Per ADM Amounts:	\$6,770	\$506	\$259	\$1,429	\$593	\$9,557
Gilbert Unified District	070241000	\$223,810,290	\$18,525,755	\$27,943,338	\$11,570,827	\$32,722,608	\$314,572,818
Total ADM: 36,834.565	Per ADM Amounts:	\$6,076	\$503	\$759	\$314	\$888	\$8,540
Glendale Elementary District	070440000	\$74,667,358	\$5,505,039	\$6,059,929	\$10,915,454	\$19,903,215	\$117,050,995
Total ADM: 12,706.152	Per ADM Amounts:	\$5,876	\$433	\$477	\$859	\$1,566	\$9,212
Glendale Union High School District	070505000	\$101,313,651	\$2,583,261	\$14,450,211	\$10,089,938	\$13,536,887	\$141,973,948
Total ADM: 14,705.252	Per ADM Amounts:	\$6,890	\$176	\$983	\$686	\$921	\$9,655
Higley Unified School District	070260000	\$59,109,437	\$3,575,201	\$14,862,910	\$1,732,911	\$11,666,454	\$90,946,913
Total ADM: 9,465.332	Per ADM Amounts:	\$6,245	\$378	\$1,570	\$183	\$1,233	\$9,608
Isaac Elementary District	070405000	\$48,685,897	\$2,629,697	\$1,979,156	\$11,379,817	\$5,468,616	\$70,143,183
Total ADM: 7,357.534	Per ADM Amounts:	\$6,617	\$357	\$269	\$1,547	\$743	\$9,534
Kyrene Elementary District	070428000	\$108,835,677	\$9,114,458	\$23,781,231	\$5,936,679	\$28,170,774	\$175,838,819
Total ADM: 16,977.020	Per ADM Amounts:	\$6,411	\$537	\$1,401	\$350	\$1,659	\$10,357
Laveen Elementary District	070459000	\$24,846,977	\$776,126	\$1,594,440	\$1,900,097	\$2,255,118	\$31,372,758
Total ADM: 4,615.078	Per ADM Amounts:	\$5,384	\$168	\$345	\$412	\$489	\$6,798
Liberty Elementary District	070425000	\$22,821,663	\$1,489,297	\$1,499,124	\$924,164	\$2,095,736	\$28,829,984
Total ADM: 3,638.078	Per ADM Amounts:	\$6,273	\$409	\$412	\$254	\$576	\$7,925
Litchfield Elementary District	070479000	\$52,288,182	\$1,743,682	\$13,565,858	\$1,796,901	\$5,775,507	\$75,170,130
Total ADM: 9,426.645	Per ADM Amounts:	\$5,547	\$185	\$1,439	\$191	\$613	\$7,974
Littleton Elementary District	070465000	\$29,112,494	\$1,485,217	\$7,227,362	\$2,885,586	\$4,238,036	\$44,948,695
Total ADM: 4,913.112	Per ADM Amounts:	\$5,925	\$302	\$1,471	\$587	\$863	\$9,149

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$34,450,443	\$6,004,806	\$8,305,154	\$2,356,515	\$10,093,508	\$61,210,426
Total ADM: 5,307.005	Per ADM Amounts:	\$6,492	\$1,131	\$1,565	\$444	\$1,902	\$11,534
Maricopa County Regional District	070199000	\$3,035,534	\$227,210	\$0	\$756,746	\$474,969	\$4,494,459
Total ADM: 310.195	Per ADM Amounts:	\$9,786	\$732	\$0	\$2,440	\$1,531	\$14,489
Mesa Unified District	070204000	\$440,802,474	\$12,549,614	\$42,967,258	\$40,250,866	\$90,279,084	\$626,849,296
Total ADM: 65,749.988	Per ADM Amounts:	\$6,704	\$191	\$653	\$612	\$1,373	\$9,534
Mobile Elementary District	070386000	\$695,909	\$136,051	\$10,173	\$15,072	\$38,770	\$895,975
Total ADM: 22.898	Per ADM Amounts:	\$30,392	\$5,942	\$444	\$658	\$1,693	\$39,129
Morristown Elementary District	070375000	\$1,461,608	\$83,526	\$11,660	\$164,892	\$188,511	\$1,910,197
Total ADM: 196.810	Per ADM Amounts:	\$7,426	\$424	\$59	\$838	\$958	\$9,706
Murphy Elementary District	070421000	\$14,825,864	\$669,035	\$1,733,218	\$5,148,304	\$2,427,757	\$24,804,178
Total ADM: 2,273.250	Per ADM Amounts:	\$6,522	\$294	\$762	\$2,265	\$1,068	\$10,911
Nadaburg Unified School District	070281000	\$7,667,816	\$615,719	\$1,834,907	\$579,734	\$867,332	\$11,565,508
Total ADM: 1,158.750	Per ADM Amounts:	\$6,617	\$531	\$1,584	\$500	\$749	\$9,981
Osborn Elementary District	070408000	\$21,550,055	\$433,665	\$7,951,604	\$5,482,793	\$2,496,342	\$37,914,459
Total ADM: 3,211.055	Per ADM Amounts:	\$6,711	\$135	\$2,476	\$1,707	\$777	\$11,807
Palo Verde Elementary District	070449000	\$2,926,351	\$240,447	\$606,791	\$326,909	\$413,866	\$4,514,364
Total ADM: 424.858	Per ADM Amounts:	\$6,888	\$566	\$1,428	\$769	\$974	\$10,626
Paloma School District	070394000	\$880,169	\$91,316	\$6,300	\$75,405	\$105,707	\$1,158,897
Total ADM: 72.915	Per ADM Amounts:	\$12,071	\$1,252	\$86	\$1,034	\$1,450	\$15,894
Paradise Valley Unified District	070269000	\$202,316,431	\$20,970,048	\$53,428,387	\$14,582,070	\$25,741,685	\$317,038,621
Total ADM: 32,256.518	Per ADM Amounts:	\$6,272	\$650	\$1,656	\$452	\$798	\$9,829
Pendergast Elementary District	070492000	\$61,306,268	\$2,918,393	\$10,219,173	\$4,913,083	\$6,778,135	\$86,135,052
Total ADM: 9,921.198	Per ADM Amounts:	\$6,179	\$294	\$1,030	\$495	\$683	\$8,682
Peoria Unified School District	070211000	\$225,013,369	\$8,717,133	\$36,162,157	\$15,246,269	\$27,216,389	\$312,355,317
Total ADM: 36,335.828	Per ADM Amounts:	\$6,193	\$240	\$995	\$420	\$749	\$8,596
Phoenix Elementary District	070401000	\$59,130,831	\$5,936,894	\$2,382,843	\$15,133,321	\$12,241,522	\$94,825,411
Total ADM: 7,498.842	Per ADM Amounts:	\$7,885	\$792	\$318	\$2,018	\$1,632	\$12,645

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$220,092,604	\$12,538,872	\$34,513,899	\$27,799,973	\$11,942,036	\$306,887,384
Total ADM: 24,846.442	Per ADM Amounts:	\$8,858	\$505	\$1,389	\$1,119	\$481	\$12,351
Queen Creek Unified District	070295000	\$29,217,677	\$1,017,023	\$8,663,644	\$1,992,890	\$3,859,963	\$44,751,197
Total ADM: 5,168.448	Per ADM Amounts:	\$5,653	\$197	\$1,676	\$386	\$747	\$8,659
Riverside Elementary District	070402000	\$4,657,325	\$817,013	\$3,557,047	\$380,516	\$528,451	\$9,940,352
Total ADM: 720.655	Per ADM Amounts:	\$6,463	\$1,134	\$4,936	\$528	\$733	\$13,793
Roosevelt Elementary District	070466000	\$77,384,496	\$3,847,234	\$2,977,404	\$15,089,864	\$7,507,395	\$106,806,393
Total ADM: 11,008.838	Per ADM Amounts:	\$7,029	\$349	\$270	\$1,371	\$682	\$9,702
Saddle Mountain Unified School District	070290000	\$9,465,827	\$2,645,837	\$4,107,878	\$681,294	\$1,527,384	\$18,428,220
Total ADM: 1,482.852	Per ADM Amounts:	\$6,384	\$1,784	\$2,770	\$459	\$1,030	\$12,428
Scottsdale Unified District	070248000	\$178,922,920	\$16,104,827	\$74,343,727	\$12,626,876	\$30,016,325	\$312,014,675
Total ADM: 25,679.602	Per ADM Amounts:	\$6,968	\$627	\$2,895	\$492	\$1,169	\$12,150
Sentinel Elementary District	070371000	\$832,591	\$106,951	\$11,378	\$25,839	\$31,094	\$1,007,853
Total ADM: 40.190	Per ADM Amounts:	\$20,716	\$2,661	\$283	\$643	\$774	\$25,077
Tempe School District	070403000	\$88,346,128	\$6,739,280	\$14,610,607	\$13,506,476	\$7,177,211	\$130,379,702
Total ADM: 12,058.552	Per ADM Amounts:	\$7,326	\$559	\$1,212	\$1,120	\$595	\$10,812
Tempe Union High School District	070513000	\$78,411,976	\$2,867,834	\$26,898,949	\$6,543,324	\$16,533,643	\$131,255,726
Total ADM: 12,692.075	Per ADM Amounts:	\$6,178	\$226	\$2,119	\$516	\$1,303	\$10,342
Tolleson Elementary District	070417000	\$16,997,891	\$1,793,733	\$2,749,600	\$2,319,353	\$1,872,368	\$25,732,945
Total ADM: 2,721.698	Per ADM Amounts:	\$6,245	\$659	\$1,010	\$852	\$688	\$9,455
Tolleson Union High School District	070514000	\$51,587,224	\$8,632,343	\$14,013,775	\$2,672,081	\$2,540,385	\$79,445,808
Total ADM: 8,865.752	Per ADM Amounts:	\$5,819	\$974	\$1,581	\$301	\$287	\$8,961
Union Elementary District	070462000	\$8,920,803	\$117,502	\$616,028	\$813,287	\$913,690	\$11,381,310
Total ADM: 1,646.138	Per ADM Amounts:	\$5,419	\$71	\$374	\$494	\$555	\$6,914
Washington Elementary School District	070406000	\$148,283,181	\$5,956,087	\$20,015,405	\$20,283,855	\$36,414,217	\$230,952,745
Total ADM: 22,047.540	Per ADM Amounts:	\$6,726	\$270	\$908	\$920	\$1,652	\$10,475
West-MEC - Western Maricopa Education Center	070802000	\$12,674,882	\$5,893,700	\$0	\$0	\$6,751	\$18,575,333
Total ADM: 5,656.045	Per ADM Amounts:	\$2,241	\$1,042	\$0	\$0	\$1	\$3,284

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$9,961,272	\$535,951	\$2,171,092	\$736,968	\$2,651,653	\$16,056,936
Total ADM: 1,572.595	Per ADM Amounts:	\$6,334	\$341	\$1,381	\$469	\$1,686	\$10,210
Wilson Elementary District	070407000	\$9,845,733	\$1,470,956	\$2,620,485	\$3,450,680	\$1,684,801	\$19,072,655
Total ADM: 1,165.355	Per ADM Amounts:	\$8,449	\$1,262	\$2,249	\$2,961	\$1,446	\$16,366
Maricopa Totals		\$3,825,838,437	\$240,379,286	\$690,090,596	\$374,692,167	\$561,488,253	\$5,692,488,739
Total ADM: 596,708.625	Per ADM Amounts:	\$6,412	\$403	\$1,156	\$628	\$941	\$9,540

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Mohave County

Bullhead City School District	080415000	\$18,249,832	\$1,711,552	\$806,500	\$4,157,350	\$3,730,847	\$28,656,081
Total ADM: 3,320.202	Per ADM Amounts:	\$5,497	\$515	\$243	\$1,252	\$1,124	\$8,631
Colorado City Unified District	080214000	\$2,607,834	\$487,064	\$182,474	\$1,509,352	\$434,780	\$5,221,504
Total ADM: 410.488	Per ADM Amounts:	\$6,353	\$1,187	\$445	\$3,677	\$1,059	\$12,720
Colorado River Union High School District	080502000	\$12,761,491	\$1,103,424	\$2,748,182	\$1,904,508	\$2,371,293	\$20,888,898
Total ADM: 2,395.598	Per ADM Amounts:	\$5,327	\$461	\$1,147	\$795	\$990	\$8,720
Hackberry School District	080303000	\$907,589	\$5,727	\$894	\$69,660	\$18,652	\$1,002,522
Total ADM: 51.472	Per ADM Amounts:	\$17,633	\$111	\$17	\$1,353	\$362	\$19,477
Kingman Unified School District	080220000	\$38,976,105	\$2,049,296	\$8,642,649	\$5,498,124	\$3,424,826	\$58,591,000
Total ADM: 7,085.595	Per ADM Amounts:	\$5,501	\$289	\$1,220	\$776	\$483	\$8,269
Lake Havasu Unified District	080201000	\$34,336,791	\$2,537,305	\$4,781,277	\$3,389,476	\$4,261,415	\$49,306,264
Total ADM: 6,128.445	Per ADM Amounts:	\$5,603	\$414	\$780	\$553	\$695	\$8,045
Littlefield Unified District	080209000	\$3,491,642	\$322,381	\$755,691	\$410,418	\$407,895	\$5,388,027
Total ADM: 560.505	Per ADM Amounts:	\$6,229	\$575	\$1,348	\$732	\$728	\$9,613
Mohave Valley Elementary District	080416000	\$10,537,256	\$1,062,072	\$1,209,865	\$1,240,968	\$1,001,814	\$15,051,975
Total ADM: 1,770.278	Per ADM Amounts:	\$5,952	\$600	\$683	\$701	\$566	\$8,503
Owens-Whitney Elementary District	080306000	\$605,409	\$73,517	\$2,931	\$17,606	\$16,668	\$716,131
Total ADM: 47.200	Per ADM Amounts:	\$12,826	\$1,558	\$62	\$373	\$353	\$15,172
Peach Springs Unified District	080208000	\$2,162,719	\$276,087	\$409,921	\$416,499	\$1,579,215	\$4,844,441
Total ADM: 215.755	Per ADM Amounts:	\$10,024	\$1,280	\$1,900	\$1,930	\$7,319	\$22,453
Topock Elementary District	080412000	\$1,014,008	\$79,686	\$0	\$179,408	\$112,872	\$1,385,974
Total ADM: 131.032	Per ADM Amounts:	\$7,739	\$608	\$0	\$1,369	\$861	\$10,577
Valentine Elementary District	080322000	\$687,139	\$2,615	\$0	\$0	\$0	\$689,754
Total ADM: 66.660	Per ADM Amounts:	\$10,308	\$39	\$0	\$0	\$0	\$10,347
Yucca Elementary District	080313000	\$415,896	\$50,093	\$13,991	\$28,065	\$8,456	\$516,501
Total ADM: 34.065	Per ADM Amounts:	\$12,209	\$1,471	\$411	\$824	\$248	\$15,162
Mohave Totals		\$126,753,711	\$9,760,819	\$19,554,375	\$18,821,434	\$17,368,733	\$192,259,072
Total ADM: 22,217.295	Per ADM Amounts:	\$5,705	\$439	\$880	\$847	\$782	\$8,654

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$16,144,651	\$1,144,750	\$3,343,490	\$1,363,182	\$3,941,235	\$25,937,308
Total ADM: 2,593.255	Per ADM Amounts:	\$6,226	\$441	\$1,289	\$526	\$1,520	\$10,002
Cedar Unified District	090225000	\$4,695,137	\$303,766	\$77,928	\$1,490,131	\$423,388	\$6,990,350
Total ADM: 316.450	Per ADM Amounts:	\$14,837	\$960	\$246	\$4,709	\$1,338	\$22,090
Heber-Overgaard Unified District	090206000	\$4,108,877	\$262,803	\$577,750	\$562,446	\$391,880	\$5,903,756
Total ADM: 562.668	Per ADM Amounts:	\$7,302	\$467	\$1,027	\$1,000	\$696	\$10,492
Holbrook Unified District	090203000	\$15,821,081	\$1,627,223	\$517,501	\$2,908,920	\$1,801,495	\$22,676,220
Total ADM: 1,972.548	Per ADM Amounts:	\$8,021	\$825	\$262	\$1,475	\$913	\$11,496
Joseph City Unified District	090202000	\$4,679,945	\$322,958	\$835,567	\$434,069	\$223,044	\$6,495,583
Total ADM: 472.030	Per ADM Amounts:	\$9,915	\$684	\$1,770	\$920	\$473	\$13,761
Kayenta Unified District	090227000	\$24,073,936	\$8,069,949	\$45,100	\$3,163,618	\$2,251,542	\$37,604,145
Total ADM: 2,084.948	Per ADM Amounts:	\$11,547	\$3,871	\$22	\$1,517	\$1,080	\$18,036
Northeast Arizona Technological Institute of Vocational	090836000	\$2,410,330	\$750,998	\$0	\$70,685	\$0	\$3,232,013
Total ADM: 828.370	Per ADM Amounts:	\$2,910	\$907	\$0	\$85	\$0	\$3,902
Northern Arizona Vocational Institute of Technology	090835000	\$5,731,983	\$1,201,509	\$0	\$0	\$15,350	\$6,948,842
Total ADM: 1,276.530	Per ADM Amounts:	\$4,490	\$941	\$0	\$0	\$12	\$5,444
Pinon Unified District	090204000	\$17,720,352	\$4,427,542	\$0	\$3,435,706	\$1,809,134	\$27,392,734
Total ADM: 1,277.378	Per ADM Amounts:	\$13,872	\$3,466	\$0	\$2,690	\$1,416	\$21,445
Rainbow Accommodation School	090199000	\$1,376,984	\$99,614	\$80,657	\$578,195	\$3,526	\$2,138,976
Total ADM: 27.410	Per ADM Amounts:	\$50,237	\$3,634	\$2,943	\$21,094	\$129	\$78,036
Show Low Unified District	090210000	\$15,313,364	\$1,226,792	\$1,572,061	\$1,487,306	\$2,382,582	\$21,982,105
Total ADM: 2,379.065	Per ADM Amounts:	\$6,437	\$516	\$661	\$625	\$1,001	\$9,240
Snowflake Unified District	090205000	\$14,113,911	\$792,154	\$597,018	\$1,632,412	\$1,559,049	\$18,694,544
Total ADM: 2,467.152	Per ADM Amounts:	\$5,721	\$321	\$242	\$662	\$632	\$7,577
Whiteriver Unified District	090220000	\$28,257,744	\$8,974,311	\$272,578	\$4,156,966	\$1,382,580	\$43,044,179
Total ADM: 1,968.270	Per ADM Amounts:	\$14,357	\$4,559	\$138	\$2,112	\$702	\$21,869
Winslow Unified District	090201000	\$13,704,161	\$2,341,173	\$779,666	\$2,058,688	\$1,606,218	\$20,489,906
Total ADM: 2,271.125	Per ADM Amounts:	\$6,034	\$1,031	\$343	\$906	\$707	\$9,022
Navajo Totals		\$168,152,456	\$31,545,542	\$8,699,316	\$23,342,324	\$17,791,023	\$249,530,661
Total ADM: 20,497.199	Per ADM Amounts:	\$8,204	\$1,539	\$424	\$1,139	\$868	\$12,174

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	\$2,990,295	\$230,558	\$95,130	\$530,727	\$624,735	\$4,471,445
Total ADM: 451.382	Per ADM Amounts:	\$6,625	\$511	\$211	\$1,176	\$1,384	\$9,906
Altar Valley Elementary District	100351000	\$7,377,978	\$432,748	\$16,908	\$1,340,383	\$697,348	\$9,865,365
Total ADM: 965.410	Per ADM Amounts:	\$7,642	\$448	\$18	\$1,388	\$722	\$10,219
Amphitheater Unified District	100210000	\$102,023,982	\$2,431,150	\$18,750,219	\$18,908,639	\$19,841,075	\$161,955,065
Total ADM: 15,095.082	Per ADM Amounts:	\$6,759	\$161	\$1,242	\$1,253	\$1,314	\$10,729
Catalina Foothills Unified District	100216000	\$29,496,872	\$2,012,528	\$10,453,438	\$1,435,593	\$6,284,007	\$49,682,438
Total ADM: 4,714.942	Per ADM Amounts:	\$6,256	\$427	\$2,217	\$304	\$1,333	\$10,537
Continental Elementary District	100339000	\$4,032,886	\$167,302	\$546,311	\$189,381	\$415,626	\$5,351,506
Total ADM: 598.522	Per ADM Amounts:	\$6,738	\$280	\$913	\$316	\$694	\$8,941
Empire Elementary District	100337000	\$255,385	\$0	\$0	\$0	\$0	\$255,385
Total ADM: 15.170	Per ADM Amounts:	\$16,835	\$0	\$0	\$0	\$0	\$16,835
Flowing Wells Unified District	100208000	\$35,090,158	\$1,209,889	\$1,776,942	\$3,753,819	\$4,789,351	\$46,620,159
Total ADM: 5,407.400	Per ADM Amounts:	\$6,489	\$224	\$329	\$694	\$886	\$8,622
Indian Oasis-Baboquivari Unified District	100240000	\$9,766,577	\$2,416,339	\$10,639	\$2,609,997	\$436,579	\$15,240,131
Total ADM: 880.628	Per ADM Amounts:	\$11,090	\$2,744	\$12	\$2,964	\$496	\$17,306
Marana Unified District	100206000	\$80,707,901	\$4,528,286	\$10,611,047	\$5,605,723	\$11,236,529	\$112,689,486
Total ADM: 12,294.798	Per ADM Amounts:	\$6,564	\$368	\$863	\$456	\$914	\$9,166
Pima Accommodation District	100100000	\$863,326	\$295,184	\$0	\$306,929	\$0	\$1,465,439
Total ADM: 113.418	Per ADM Amounts:	\$7,612	\$2,603	\$0	\$2,706	\$0	\$12,921
Pima County JTED	100811000	\$14,672,310	\$5,744,513	\$0	\$27,987	\$0	\$20,444,810
Total ADM: 4,098.485	Per ADM Amounts:	\$3,580	\$1,402	\$0	\$7	\$0	\$4,988
Redington Elementary District	100344000	\$123,806	\$0	\$0	\$0	\$0	\$123,806
Total ADM: 12.000	Per ADM Amounts:	\$10,317	\$0	\$0	\$0	\$0	\$10,317
Sahuarita Unified District	100230000	\$27,205,632	\$2,663,084	\$5,103,693	\$1,873,266	\$4,992,561	\$41,838,236
Total ADM: 4,629.935	Per ADM Amounts:	\$5,876	\$575	\$1,102	\$405	\$1,078	\$9,036
San Fernando Elementary District	100335000	\$249,221	\$7,681	\$157,330	\$10,907	\$1,140	\$426,279
Total ADM: 21.120	Per ADM Amounts:	\$11,800	\$364	\$7,449	\$516	\$54	\$20,184

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$103,572,194	\$4,340,533	\$8,009,209	\$18,406,506	\$13,652,514	\$147,980,956
Total ADM: 16,733.568	Per ADM Amounts:	\$6,189	\$259	\$479	\$1,100	\$816	\$8,843
Tanque Verde Unified District	100213000	\$9,423,336	\$256,350	\$1,250,542	\$759,635	\$1,752,893	\$13,442,756
Total ADM: 1,402.355	Per ADM Amounts:	\$6,720	\$183	\$892	\$542	\$1,250	\$9,586
Tucson Unified District	100201000	\$371,962,494	\$18,007,766	\$53,664,494	\$43,802,368	\$36,524,019	\$523,961,141
Total ADM: 54,237.648	Per ADM Amounts:	\$6,858	\$332	\$989	\$808	\$673	\$9,660
Vail Unified District	100220000	\$56,527,545	\$2,452,692	\$5,476,287	\$3,150,454	\$9,785,116	\$77,392,094
Total ADM: 9,241.075	Per ADM Amounts:	\$6,117	\$265	\$593	\$341	\$1,059	\$8,375
Pima Totals		\$856,341,898	\$47,196,603	\$115,922,189	\$102,712,314	\$111,033,493	\$1,233,206,497
Total ADM: 130,912.938	Per ADM Amounts:	\$6,541	\$361	\$885	\$785	\$848	\$9,420

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$36,671,510	\$965,230	\$8,491,137	\$3,516,159	\$4,302,383	\$53,946,419
Total ADM: 5,507.692	Per ADM Amounts:	\$6,658	\$175	\$1,542	\$638	\$781	\$9,795
Casa Grande Elementary District	110404000	\$44,521,049	\$2,070,511	\$4,849,714	\$5,384,340	\$8,164,892	\$64,990,506
Total ADM: 7,459.635	Per ADM Amounts:	\$5,968	\$278	\$650	\$722	\$1,095	\$8,712
Casa Grande Union High School District	110502000	\$23,580,186	\$1,930,423	\$29,970,753	\$2,407,905	\$4,008,373	\$61,897,640
Total ADM: 3,566.612	Per ADM Amounts:	\$6,611	\$541	\$8,403	\$675	\$1,124	\$17,355
Central Arizona Valley Institute of Technology	110801000	\$1,904,566	\$3,074,627	\$0	\$299,044	\$86,065	\$5,364,302
Total ADM: 685.438	Per ADM Amounts:	\$2,779	\$4,486	\$0	\$436	\$126	\$7,826
Cobre Valley Institute of Technology District	110802000	\$543,065	\$41,547	\$0	\$0	\$0	\$584,612
Total ADM: 113.575	Per ADM Amounts:	\$4,782	\$366	\$0	\$0	\$0	\$5,147
Coolidge Unified District	110221000	\$29,403,240	\$1,361,003	\$8,455,764	\$4,067,832	\$2,709,280	\$45,997,119
Total ADM: 4,408.420	Per ADM Amounts:	\$6,670	\$309	\$1,918	\$923	\$615	\$10,434
Eloy Elementary District	110411000	\$6,361,782	\$522,485	\$5,316	\$1,506,978	\$832,276	\$9,228,837
Total ADM: 1,113.892	Per ADM Amounts:	\$5,711	\$469	\$5	\$1,353	\$747	\$8,285
Florence Unified School District	110201000	\$43,304,543	\$2,125,955	\$49,469,885	\$1,839,564	\$4,464,409	\$101,204,356
Total ADM: 6,998.992	Per ADM Amounts:	\$6,187	\$304	\$7,068	\$263	\$638	\$14,460
J O Combs Unified School District	110244000	\$24,609,639	\$1,867,327	\$16,968,248	\$513,828	\$1,599,243	\$45,558,285
Total ADM: 4,216.648	Per ADM Amounts:	\$5,836	\$443	\$4,024	\$122	\$379	\$10,804
Mammoth-San Manuel Unified District	110208000	\$7,471,812	\$888,792	\$891,310	\$987,510	\$876,879	\$11,116,303
Total ADM: 1,130.708	Per ADM Amounts:	\$6,608	\$786	\$788	\$873	\$776	\$9,831
Maricopa Unified School District	110220000	\$36,162,780	\$2,877,603	\$16,797,991	\$1,788,678	\$5,364,058	\$62,991,110
Total ADM: 5,928.205	Per ADM Amounts:	\$6,100	\$485	\$2,834	\$302	\$905	\$10,626
Mary C O'Brien Accommodation District	110100000	\$3,976,686	\$603,245	\$34,033	\$1,566,345	\$135,407	\$6,315,716
Total ADM: 201.990	Per ADM Amounts:	\$19,688	\$2,987	\$168	\$7,755	\$670	\$31,267
Oracle Elementary District	110302000	\$5,246,219	\$378,472	\$207,279	\$339,537	\$488,917	\$6,660,424
Total ADM: 665.548	Per ADM Amounts:	\$7,883	\$569	\$311	\$510	\$735	\$10,007
Picacho Elementary District	110433000	\$1,552,890	\$123,344	\$196,155	\$253,783	\$154,860	\$2,281,032
Total ADM: 211.635	Per ADM Amounts:	\$7,338	\$583	\$927	\$1,199	\$732	\$10,778

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	\$4,439,763	\$411,725	\$311,998	\$630,956	\$198,030	\$5,992,472
Total ADM: 535.928	Per ADM Amounts:	\$8,284	\$768	\$582	\$1,177	\$370	\$11,181
Red Rock Elementary District	110405000	\$2,873,166	\$456,543	\$7,734,347	\$0	\$36,120	\$11,100,176
Total ADM: 213.955	Per ADM Amounts:	\$13,429	\$2,134	\$36,149	\$0	\$169	\$51,881
Sacaton Elementary District	110418000	\$4,208,231	\$521,679	\$82,336	\$2,294,111	\$818,836	\$7,925,193
Total ADM: 457.875	Per ADM Amounts:	\$9,191	\$1,139	\$180	\$5,010	\$1,788	\$17,309
Santa Cruz Valley Union High School District	110540000	\$4,163,081	\$346,908	\$702,460	\$331,603	\$250,446	\$5,794,498
Total ADM: 495.432	Per ADM Amounts:	\$8,403	\$700	\$1,418	\$669	\$506	\$11,696
Stanfield Elementary District	110424000	\$4,521,262	\$438,928	\$210,437	\$694,042	\$458,401	\$6,323,070
Total ADM: 687.230	Per ADM Amounts:	\$6,579	\$639	\$306	\$1,010	\$667	\$9,201
Superior Unified School District	110215000	\$3,770,616	\$139,321	\$355,815	\$704,272	\$377,447	\$5,347,471
Total ADM: 441.975	Per ADM Amounts:	\$8,531	\$315	\$805	\$1,593	\$854	\$12,099
Toltec Elementary District	110422000	\$7,762,653	\$213,165	\$77,287	\$504,011	\$1,225,326	\$9,782,442
Total ADM: 1,424.348	Per ADM Amounts:	\$5,450	\$150	\$54	\$354	\$860	\$6,868
Pinal Totals		\$297,048,739	\$21,358,833	\$145,812,265	\$29,630,498	\$36,551,648	\$530,401,983
Total ADM: 46,465.733	Per ADM Amounts:	\$6,393	\$460	\$3,138	\$638	\$787	\$11,415

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$33,784,264	\$1,855,483	\$2,200,000	\$6,824,835	\$8,160,936	\$52,825,518
Total ADM: 5,754.875	Per ADM Amounts:	\$5,871	\$322	\$382	\$1,186	\$1,418	\$9,179
Patagonia Elementary District	120406000	\$922,263	\$51,449	\$88,840	\$147,350	\$14,336	\$1,224,238
Total ADM: 73.745	Per ADM Amounts:	\$12,506	\$698	\$1,205	\$1,998	\$194	\$16,601
Patagonia Union High School District	120520000	\$1,387,326	\$60,024	\$31	\$58,644	\$217,838	\$1,723,863
Total ADM: 91.990	Per ADM Amounts:	\$15,081	\$653	\$0	\$638	\$2,368	\$18,740
Santa Cruz County Regional School District	120199000	\$181,712	\$3,061	\$0	\$1,020,257	\$0	\$1,205,030
Total ADM: 44.530	Per ADM Amounts:	\$4,081	\$69	\$0	\$22,912	\$0	\$27,061
Santa Cruz Elementary District	120328000	\$1,976,253	\$153,080	\$23,821	\$96,207	\$143,988	\$2,393,349
Total ADM: 251.215	Per ADM Amounts:	\$7,867	\$609	\$95	\$383	\$573	\$9,527
Santa Cruz Valley Unified District	120235000	\$20,343,973	\$874,124	\$4,660,341	\$1,681,208	\$2,569,315	\$30,128,961
Total ADM: 3,581.905	Per ADM Amounts:	\$5,680	\$244	\$1,301	\$469	\$717	\$8,411
Sonoita Elementary District	120425000	\$2,025,826	\$466,797	\$27,708	\$56,344	\$191,514	\$2,768,189
Total ADM: 134.030	Per ADM Amounts:	\$15,115	\$3,483	\$207	\$420	\$1,429	\$20,654
Santa Cruz Totals		\$60,621,617	\$3,464,018	\$7,000,741	\$9,884,845	\$11,297,927	\$92,269,148
Total ADM: 9,932.290	Per ADM Amounts:	\$6,103	\$349	\$705	\$995	\$1,137	\$9,290

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$2,977,913	\$1,031,810	\$44,239	\$280,491	\$240,202	\$4,574,655
Total ADM: 289.332	Per ADM Amounts:	\$10,292	\$3,566	\$153	\$969	\$830	\$15,811
Bagdad Unified District	130220000	\$2,680,266	\$159,752	\$27,896	\$130,539	\$2,503,295	\$5,501,748
Total ADM: 424.918	Per ADM Amounts:	\$6,308	\$376	\$66	\$307	\$5,891	\$12,948
Beaver Creek Elementary District	130326000	\$2,743,597	\$145,722	\$239,104	\$160,407	\$327,783	\$3,616,613
Total ADM: 446.698	Per ADM Amounts:	\$6,142	\$326	\$535	\$359	\$734	\$8,096
Camp Verde Unified District	130228000	\$8,166,139	\$604,552	\$1,107,099	\$1,166,995	\$1,492,648	\$12,537,433
Total ADM: 1,452.858	Per ADM Amounts:	\$5,621	\$416	\$762	\$803	\$1,027	\$8,629
Canon Elementary District	130350000	\$2,128,970	\$79,964	\$0	\$102,623	\$113,625	\$2,425,182
Total ADM: 266.010	Per ADM Amounts:	\$8,003	\$301	\$0	\$386	\$427	\$9,117
Chino Valley Unified District	130251000	\$14,521,013	\$689,596	\$1,503,387	\$2,133,388	\$2,016,836	\$20,864,220
Total ADM: 2,602.668	Per ADM Amounts:	\$5,579	\$265	\$578	\$820	\$775	\$8,016
Clarkdale-Jerome Elementary District	130403000	\$2,682,407	\$239,475	\$47,335	\$338,002	\$249,851	\$3,557,070
Total ADM: 367.098	Per ADM Amounts:	\$7,307	\$652	\$129	\$921	\$681	\$9,690
Congress Elementary District	130317000	\$1,387,290	\$303,562	\$0	\$100,202	\$92,571	\$1,883,625
Total ADM: 164.460	Per ADM Amounts:	\$8,435	\$1,846	\$0	\$609	\$563	\$11,453
Cottonwood-Oak Creek Elementary District	130406000	\$14,285,743	\$702,203	\$924,091	\$1,516,888	\$1,948,500	\$19,377,425
Total ADM: 2,308.442	Per ADM Amounts:	\$6,188	\$304	\$400	\$657	\$844	\$8,394
Crown King Elementary District	130341000	\$93,577	\$1,237	\$715	\$10,489	\$10,519	\$116,537
Total ADM: 6.038	Per ADM Amounts:	\$15,498	\$205	\$118	\$1,737	\$1,742	\$19,301
Hillside Elementary District	130335000	\$320,138	\$52,717	\$0	\$17,062	\$8,867	\$398,784
Total ADM: 28.910	Per ADM Amounts:	\$11,074	\$1,823	\$0	\$590	\$307	\$13,794
Humboldt Unified District	130222000	\$34,154,347	\$1,937,912	\$5,315,355	\$3,546,263	\$3,127,509	\$48,081,386
Total ADM: 5,993.768	Per ADM Amounts:	\$5,698	\$323	\$887	\$592	\$522	\$8,022
Kirkland Elementary District	130323000	\$1,100,905	\$31,342	\$10,848	\$56,249	\$24,619	\$1,223,963
Total ADM: 99.428	Per ADM Amounts:	\$11,072	\$315	\$109	\$566	\$248	\$12,310
Mayer Unified School District	130243000	\$3,667,073	\$162,087	\$161,737	\$394,968	\$380,584	\$4,766,449
Total ADM: 495.050	Per ADM Amounts:	\$7,407	\$327	\$327	\$798	\$769	\$9,628

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Mingus Union High School District	130504000	\$7,708,138	\$462,657	\$1,216,115	\$709,598	\$1,137,689	\$11,234,197
Total ADM: 1,211.288	Per ADM Amounts:	\$6,364	\$382	\$1,004	\$586	\$939	\$9,275
Prescott Unified District	130201000	\$29,455,583	\$1,037,660	\$2,237,990	\$2,402,349	\$4,966,806	\$40,100,388
Total ADM: 5,493.740	Per ADM Amounts:	\$5,362	\$189	\$407	\$437	\$904	\$7,299
Sedona-Oak Creek JUSD #9	130209000	\$9,477,016	\$297,873	\$5,309,906	\$830,708	\$1,744,216	\$17,659,719
Total ADM: 1,317.808	Per ADM Amounts:	\$7,191	\$226	\$4,029	\$630	\$1,324	\$13,401
Seligman Unified District	130240000	\$2,487,693	\$247,632	\$195,735	\$198,845	\$116,141	\$3,246,046
Total ADM: 177.725	Per ADM Amounts:	\$13,997	\$1,393	\$1,101	\$1,119	\$653	\$18,264
Skull Valley Elementary District	130315000	\$488,948	\$12,368	\$5,622	\$16,667	\$24,568	\$548,173
Total ADM: 47.255	Per ADM Amounts:	\$10,347	\$262	\$119	\$353	\$520	\$11,600
Valley Academy for Career and Technology Education	130801000	\$1,595,070	\$43,009	\$0	\$324,360	\$107,052	\$2,069,491
Total ADM: 350.508	Per ADM Amounts:	\$4,551	\$123	\$0	\$925	\$305	\$5,904
Walnut Grove Elementary District	130307000	\$148,365	\$0	\$0	\$0	\$0	\$148,365
Total ADM: 10.870	Per ADM Amounts:	\$13,649	\$0	\$0	\$0	\$0	\$13,649
Williamson Valley Elementary School District	130302000	\$266,192	\$390	\$0	\$0	\$6,848	\$273,430
Total ADM: 36.840	Per ADM Amounts:	\$7,226	\$11	\$0	\$0	\$186	\$7,422
Yarnell Elementary District	130352000	\$903,152	\$42,924	\$14,695	\$58,977	\$44,505	\$1,064,253
Total ADM: 73.240	Per ADM Amounts:	\$12,331	\$586	\$201	\$805	\$608	\$14,531
Yavapai Accommodation School District	130199000	\$751,753	\$31,545	\$0	\$74,047	\$11,788	\$869,133
Total ADM: 77.498	Per ADM Amounts:	\$9,700	\$407	\$0	\$955	\$152	\$11,215
Yavapai Totals		\$144,191,288	\$8,317,989	\$18,361,869	\$14,570,117	\$20,697,022	\$206,138,285
Total ADM: 23,742.450	Per ADM Amounts:	\$6,073	\$350	\$773	\$614	\$872	\$8,682

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,920,792	\$251,271	\$717,445	\$245,908	\$126,977	\$4,262,393
Total ADM: 337.725	Per ADM Amounts:	\$8,648	\$744	\$2,124	\$728	\$376	\$12,621
Crane Elementary District	140413000	\$32,171,377	\$1,702,803	\$2,385,837	\$5,154,128	\$7,236,306	\$48,650,451
Total ADM: 5,837.105	Per ADM Amounts:	\$5,512	\$292	\$409	\$883	\$1,240	\$8,335
Gadsden Elementary District	140432000	\$25,150,278	\$1,253,638	\$649,664	\$5,614,538	\$3,299,058	\$35,967,176
Total ADM: 4,684.602	Per ADM Amounts:	\$5,369	\$268	\$139	\$1,199	\$704	\$7,678
Hyder Elementary District	140416000	\$1,387,525	\$51,972	\$15,069	\$195,146	\$185,845	\$1,835,557
Total ADM: 130.820	Per ADM Amounts:	\$10,606	\$397	\$115	\$1,492	\$1,421	\$14,031
Mohawk Valley Elementary District	140417000	\$1,320,040	\$72,885	\$183,152	\$127,230	\$198,632	\$1,901,939
Total ADM: 165.150	Per ADM Amounts:	\$7,993	\$441	\$1,109	\$770	\$1,203	\$11,516
Somerton Elementary District	140411000	\$13,577,672	\$871,615	\$504,537	\$3,642,013	\$3,581,160	\$22,176,997
Total ADM: 2,568.445	Per ADM Amounts:	\$5,286	\$339	\$196	\$1,418	\$1,394	\$8,634
Wellton Elementary District	140424000	\$2,596,482	\$141,116	\$204,946	\$623,823	\$203,802	\$3,770,169
Total ADM: 368.012	Per ADM Amounts:	\$7,055	\$383	\$557	\$1,695	\$554	\$10,245
Yuma Elementary District	140401000	\$52,986,104	\$3,489,794	\$3,284,539	\$10,247,535	\$7,745,647	\$77,753,619
Total ADM: 9,546.722	Per ADM Amounts:	\$5,550	\$366	\$344	\$1,073	\$811	\$8,145
Yuma Union High School District	140570000	\$61,087,028	\$4,923,816	\$13,468,066	\$7,069,775	\$6,621,680	\$93,170,365
Total ADM: 10,881.090	Per ADM Amounts:	\$5,614	\$453	\$1,238	\$650	\$609	\$8,563
Yuma Totals		\$193,197,298	\$12,758,910	\$21,413,255	\$32,920,096	\$29,199,107	\$289,488,666
Total ADM: 34,519.671	Per ADM Amounts:	\$5,597	\$370	\$620	\$954	\$846	\$8,386

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$6,207,514,353	\$430,723,956	\$1,058,866,752	\$681,384,804	\$860,856,310	\$9,239,346,175
Total ADM: 952,072.836	Per ADM Amounts:	\$6,520	\$452	\$1,112	\$716	\$904	\$9,704

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Apache County

Kin Dah Lichii Olta, Inc.	018759000	\$193,002	\$8,006	\$186,537	\$387,545
Total Attending ADM: 18.155	Per ADM Amounts:	\$10,631	\$441	\$10,275	\$21,346
Nazlini Community School, Inc.	018760000	\$129,525	\$7,354	\$132,380	\$269,259
Total Attending ADM: 20.372	Per ADM Amounts:	\$6,358	\$361	\$6,498	\$13,217
Apache Totals		\$322,527	\$15,360	\$318,917	\$656,804
Total Attending ADM: 38.527	Per ADM Amounts:	\$8,371	\$399	\$8,278	\$17,048

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Cochise County

Center for Academic Success, Inc.	028750000	\$3,809,091	\$239,217	\$390,281	\$4,438,589
Total Attending ADM: 733.522	Per ADM Amounts:	\$5,193	\$326	\$532	\$6,051
Cochise Community Development Corporation	028701000	\$1,556,848	\$71,417	\$27,251	\$1,655,516
Total Attending ADM: 230.815	Per ADM Amounts:	\$6,745	\$309	\$118	\$7,172
Omega Alpha Academy	028751000	\$3,560,872	\$245,735	\$636,207	\$4,442,814
Total Attending ADM: 501.575	Per ADM Amounts:	\$7,099	\$490	\$1,268	\$8,858
San Pedro Valley High School	020209700	\$0	\$0	\$0	\$0
Total Attending ADM: 36.798	Per ADM Amounts:	\$0	\$0	\$0	\$0
Sierra Summit Academy	028752000	\$304,229	\$14,258	\$48,346	\$366,833
Total Attending ADM: 43.712	Per ADM Amounts:	\$6,960	\$326	\$1,106	\$8,392
Cochise Totals		\$9,231,040	\$570,627	\$1,102,085	\$10,903,752
Total Attending ADM: 1,546.422	Per ADM Amounts:	\$5,969	\$369	\$713	\$7,051

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Coconino County

Flagstaff Arts And Leadership Academy	038750000	\$1,120,649	\$74,987	\$30,312	\$1,225,948
Total Attending ADM: 159.822	Per ADM Amounts:	\$7,012	\$469	\$190	\$7,671
Flagstaff Junior Academy	038752000	\$1,360,868	\$90,084	\$57,096	\$1,508,048
Total Attending ADM: 200.448	Per ADM Amounts:	\$6,789	\$449	\$285	\$7,523
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,730,470	\$94,421	\$0	\$1,824,891
Total Attending ADM: 247.820	Per ADM Amounts:	\$6,983	\$381	\$0	\$7,364
Mountain English Spanish Academy, A Public	038703000	\$226,133	\$21,010	\$45,230	\$292,373
Total Attending ADM: 40.475	Per ADM Amounts:	\$5,587	\$519	\$1,117	\$7,224
Mountain School, Inc.	038751000	\$1,214,368	\$28,054	\$740	\$1,243,162
Total Attending ADM: 182.535	Per ADM Amounts:	\$6,653	\$154	\$4	\$6,811
Northland Preparatory Academy	038701000	\$2,320,521	\$216,894	\$0	\$2,537,415
Total Attending ADM: 364.245	Per ADM Amounts:	\$6,371	\$595	\$0	\$6,966
Painted Desert Demonstration Projects, Inc.	038753000	\$449,243	\$42,349	\$952,666	\$1,444,258
Total Attending ADM: 72.760	Per ADM Amounts:	\$6,174	\$582	\$13,093	\$19,850
PEAK School Inc., The	038702000	\$1,057,657	\$64,677	\$140,342	\$1,262,676
Total Attending ADM: 142.768	Per ADM Amounts:	\$7,408	\$453	\$983	\$8,844
Pine Forest Education Association, Inc.	038706000	\$1,665,409	\$120,164	\$62,082	\$1,847,655
Total Attending ADM: 212.508	Per ADM Amounts:	\$7,837	\$565	\$292	\$8,695
Visions Unlimited Academy, Inc.	038708000	\$628,461	\$22,690	\$0	\$651,151
Total Attending ADM: 58.020	Per ADM Amounts:	\$10,832	\$391	\$0	\$11,223
Coconino Totals		\$11,773,779	\$775,330	\$1,288,468	\$13,837,577
Total Attending ADM: 1,681.401	Per ADM Amounts:	\$7,002	\$461	\$766	\$8,230

Expenditures by Project for Charters

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Gila County

Destiny School, Inc.	048701000	\$1,441,122	\$94,587	\$742,264	\$2,277,973
Total Attending ADM: 235.262	Per ADM Amounts:	\$6,126	\$402	\$3,155	\$9,683
Liberty High School	048750000	\$472,615	\$37,168	\$5,064	\$514,847
Total Attending ADM: 66.930	Per ADM Amounts:	\$7,061	\$555	\$76	\$7,692
Shelby School The	048703000	\$496,292	\$42,606	\$4,205	\$543,103
Total Attending ADM: 68.175	Per ADM Amounts:	\$7,280	\$625	\$62	\$7,966
Gila Totals		\$2,410,029	\$174,361	\$751,533	\$3,335,923
Total Attending ADM: 370.367	Per ADM Amounts:	\$6,507	\$471	\$2,029	\$9,007

Expenditures by Project for Charters

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Graham County

Discovery Plus Academy	058703000	\$622,373	\$40,832	\$94,483	\$757,688
Total Attending ADM: 85.342	Per ADM Amounts:	\$7,293	\$478	\$1,107	\$8,878
Gila Educational Group dba Gila Preparatory	058701000	\$602,320	\$47,345	\$24,043	\$673,708
Total Attending ADM: 98.282	Per ADM Amounts:	\$6,128	\$482	\$245	\$6,855
Triumphant Learning Center	058702000	\$587,861	\$38,931	\$39,282	\$666,074
Total Attending ADM: 94.320	Per ADM Amounts:	\$6,233	\$413	\$416	\$7,062
Graham Totals		\$1,812,554	\$127,108	\$157,808	\$2,097,470
Total Attending ADM: 277.944	Per ADM Amounts:	\$6,521	\$457	\$568	\$7,546

Expenditures by Project for Charters

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La Paz County

E.Q. Scholars, Inc.	158701000	\$813,957	\$58,253	\$73,464	\$945,674
Total Attending ADM: 120.365	Per ADM Amounts:	\$6,762	\$484	\$610	\$7,857
La Paz Totals		\$813,957	\$58,253	\$73,464	\$945,674
Total Attending ADM: 120.365	Per ADM Amounts:	\$6,762	\$484	\$610	\$7,857

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy of Arizona	078799000	\$1,666,260	\$75,567	\$46,099	\$1,787,926
Total Attending ADM: 198.502	Per ADM Amounts:	\$8,394	\$381	\$232	\$9,007
Academy Of Excellence, Inc.	078604000	\$800,534	\$64,391	\$200,153	\$1,065,078
Total Attending ADM: 131.812	Per ADM Amounts:	\$6,073	\$489	\$1,518	\$8,080
Academy with Community Partners Inc	078794000	\$1,119,929	\$55,373	\$134,276	\$1,309,578
Total Attending ADM: 133.978	Per ADM Amounts:	\$8,359	\$413	\$1,002	\$9,775
Accelerated Learning Center, Inc.	078979000	\$1,128,577	\$172,100	\$0	\$1,300,677
Total Attending ADM: 236.082	Per ADM Amounts:	\$4,780	\$729	\$0	\$5,509
Acclaim Charter School	078701000	\$2,507,475	\$167,067	\$279,746	\$2,954,288
Total Attending ADM: 385.418	Per ADM Amounts:	\$6,506	\$433	\$726	\$7,665
Advanced Education Services, Inc.	078782000	\$1,344,685	\$44,523	\$0	\$1,389,208
Total Attending ADM: 108.280	Per ADM Amounts:	\$12,419	\$411	\$0	\$12,830
Ahwatukee Foothills Prep, Inc.	078501000	\$3,336,009	\$141,245	\$53,793	\$3,531,047
Total Attending ADM: 274.000	Per ADM Amounts:	\$12,175	\$515	\$196	\$12,887
AIBT Non-Profit Charter High School - Phoenix	078793000	\$1,098,663	\$128,645	\$112,729	\$1,340,037
Total Attending ADM: 182.815	Per ADM Amounts:	\$6,010	\$704	\$617	\$7,330
All Aboard Charter School dba All Aboard Charter	078967000	\$606,955	\$53,314	\$48,094	\$708,363
Total Attending ADM: 80.150	Per ADM Amounts:	\$7,573	\$665	\$600	\$8,838
Allen-Cochran Enterprises, Inc.	078724000	\$2,027,022	\$107,401	\$0	\$2,134,423
Total Attending ADM: 290.260	Per ADM Amounts:	\$6,983	\$370	\$0	\$7,353
Ambassador Academy	078529000	\$210,335	\$9,319	\$7,858	\$227,512
Total Attending ADM: 0.000	Per ADM Amounts:				
American Basic Schools LLC	078989000	\$3,879,281	\$217,800	\$38,579	\$4,135,660
Total Attending ADM: 637.798	Per ADM Amounts:	\$6,082	\$341	\$60	\$6,484
American Charter Schools Foundation d.b.a.	078950000	\$1,624,436	\$97,617	\$168,820	\$1,890,873
Total Attending ADM: 227.152	Per ADM Amounts:	\$7,151	\$430	\$743	\$8,324
American Charter Schools Foundation d.b.a. Desert	078947000	\$3,402,815	\$210,439	\$201,062	\$3,814,316
Total Attending ADM: 0.000	Per ADM Amounts:				
American Charter Schools Foundation d.b.a. Estrella	078948000	\$3,107,571	\$177,338	\$197,966	\$3,482,875
Total Attending ADM: 487.565	Per ADM Amounts:	\$6,374	\$364	\$406	\$7,143
American Charter Schools Foundation d.b.a. Peoria	078951000	\$2,945,154	\$193,899	\$169,020	\$3,308,073
Total Attending ADM: 479.650	Per ADM Amounts:	\$6,140	\$404	\$352	\$6,897
American Charter Schools Foundation d.b.a. South	078983000	\$3,977,503	\$237,374	\$277,856	\$4,492,733
Total Attending ADM: 641.742	Per ADM Amounts:	\$6,198	\$370	\$433	\$7,001
American Charter Schools Foundation d.b.a. South	078517000	\$2,710,923	\$166,217	\$133,018	\$3,010,158
Total Attending ADM: 401.608	Per ADM Amounts:	\$6,750	\$414	\$331	\$7,495
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,636,296	\$218,624	\$209,161	\$4,064,081
Total Attending ADM: 584.475	Per ADM Amounts:	\$6,221	\$374	\$358	\$6,953
American Charter Schools Foundation d.b.a. West	078956000	\$4,031,230	\$248,978	\$223,747	\$4,503,955
Total Attending ADM: 674.972	Per ADM Amounts:	\$5,972	\$369	\$331	\$6,673
Apex Public Charter Academy	078946000	\$3,315,808	\$164,774	\$17,752	\$3,498,334
Total Attending ADM: 436.468	Per ADM Amounts:	\$7,597	\$378	\$41	\$8,015
Arizona Academy of Science And Technology, Inc.	078665000	\$612,255	\$42,610	\$54,845	\$709,710
Total Attending ADM: 105.450	Per ADM Amounts:	\$5,806	\$404	\$520	\$6,730
Arizona Agribusiness & Equine Center, Inc	078993000	\$2,181,841	\$89,839	\$150,265	\$2,421,945
Total Attending ADM: 371.010	Per ADM Amounts:	\$5,881	\$242	\$405	\$6,528
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,578,748	\$101,443	\$22,894	\$1,703,085
Total Attending ADM: 270.312	Per ADM Amounts:	\$5,840	\$375	\$85	\$6,300

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Arizona Agribusiness & Equine Center, Inc.	078510000	\$962,506	\$37,540	\$13,376	\$1,013,422
Total Attending ADM: 127.920	Per ADM Amounts:	\$7,524	\$293	\$105	\$7,922
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$894,295	\$47,045	\$234,292	\$1,175,632
Total Attending ADM: 115.672	Per ADM Amounts:	\$7,731	\$407	\$2,025	\$10,163
Arizona Connections Academy Charter School, Inc.	078511000	\$5,193,155	\$326,820	\$293,605	\$5,813,580
Total Attending ADM: 787.350	Per ADM Amounts:	\$6,596	\$415	\$373	\$7,384
Arizona Montessori Charter School at Anthem	078991000	\$1,117,193	\$56,563	\$11,397	\$1,185,153
Total Attending ADM: 139.160	Per ADM Amounts:	\$8,028	\$406	\$82	\$8,516
Arizona School for Integrated Academics and	078922000	\$2,583,051	\$255,043	\$0	\$2,838,094
Total Attending ADM: 464.970	Per ADM Amounts:	\$5,555	\$549	\$0	\$6,104
Arizona School For The Arts	078722000	\$3,229,885	\$188,973	\$31,766	\$3,450,624
Total Attending ADM: 393.435	Per ADM Amounts:	\$8,209	\$480	\$81	\$8,771
Avondale Learning dba Precision Academy	078614000	\$628,282	\$35,098	\$41,814	\$705,194
Total Attending ADM: 79.862	Per ADM Amounts:	\$7,867	\$439	\$524	\$8,830
AZ Compass Schools, Inc.	078542000	\$179,276	\$12,167	\$5,000	\$196,443
Total Attending ADM: 40.095	Per ADM Amounts:	\$4,471	\$303	\$125	\$4,899
Back-to-Basics School	078731000	\$579,449	\$48,116	\$91,965	\$719,530
Total Attending ADM: 77.882	Per ADM Amounts:	\$7,440	\$618	\$1,181	\$9,239
Ball Charter Schools (Dobson)	078988000	\$3,699,165	\$219,739	\$157,619	\$4,076,523
Total Attending ADM: 554.330	Per ADM Amounts:	\$6,673	\$396	\$284	\$7,354
Ball Charter Schools (Hearn)	078987000	\$2,987,657	\$189,120	\$190,942	\$3,367,719
Total Attending ADM: 518.148	Per ADM Amounts:	\$5,766	\$365	\$369	\$6,500
BASIS School, Inc.	078736000	\$4,134,518	\$234,600	\$36,720	\$4,405,838
Total Attending ADM: 547.545	Per ADM Amounts:	\$7,551	\$428	\$67	\$8,047
Bell Canyon Charter School, Inc	078972000	\$2,264,467	\$109,883	\$120,571	\$2,494,921
Total Attending ADM: 240.910	Per ADM Amounts:	\$9,400	\$456	\$500	\$10,356
Benchmark School, Inc.	078766000	\$2,493,057	\$172,211	\$46,772	\$2,712,040
Total Attending ADM: 377.985	Per ADM Amounts:	\$6,596	\$456	\$124	\$7,175
Benjamin Franklin Charter School	078754000	\$10,702,503	\$710,929	\$0	\$11,413,432
Total Attending ADM: 1,937.640	Per ADM Amounts:	\$5,523	\$367	\$0	\$5,890
Blueprint Education	078745000	\$1,709,108	\$98,018	\$51,119	\$1,858,245
Total Attending ADM: 321.485	Per ADM Amounts:	\$5,316	\$305	\$159	\$5,780
Bradley Academy of Excellence, Inc.	078746000	\$930,179	\$55,640	\$17,027	\$1,002,846
Total Attending ADM: 176.000	Per ADM Amounts:	\$5,285	\$316	\$97	\$5,698
Bright Beginnings School, Inc.	078762000	\$2,503,954	\$99,833	\$0	\$2,603,787
Total Attending ADM: 387.350	Per ADM Amounts:	\$6,464	\$258	\$0	\$6,722
CAFA, Inc.	098749000	\$2,742,784	\$180,874	\$270,113	\$3,193,771
Total Attending ADM: 460.622	Per ADM Amounts:	\$5,955	\$393	\$586	\$6,934
Cambridge Academy East, Inc	078768000	\$1,653,159	\$111,530	\$19,868	\$1,784,557
Total Attending ADM: 258.570	Per ADM Amounts:	\$6,393	\$431	\$77	\$6,902
Camelback Education, Inc	078959000	\$2,630,843	\$99,317	\$34,802	\$2,764,962
Total Attending ADM: 356.365	Per ADM Amounts:	\$7,382	\$279	\$98	\$7,759
Candeo Schools, Inc.	078534000	\$1,624,549	\$75,614	\$312,377	\$2,012,540
Total Attending ADM: 190.620	Per ADM Amounts:	\$8,522	\$397	\$1,639	\$10,558
Carden Traditional School of Glendale, Inc.	078902000	\$1,109,745	\$88,375	\$36,323	\$1,234,443
Total Attending ADM: 117.995	Per ADM Amounts:	\$9,405	\$749	\$308	\$10,462
Carden Traditional School of Surprise, Inc.	078909000	\$2,849,004	\$249,794	\$114,660	\$3,213,458
Total Attending ADM: 434.070	Per ADM Amounts:	\$6,563	\$575	\$264	\$7,403

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Career Success Schools	078524000	\$4,085,624	\$490,521	\$550,769	\$5,126,914
Total Attending ADM: 787.035	Per ADM Amounts:	\$5,191	\$623	\$700	\$6,514
Challenge School, Inc.	078772000	\$3,518,209	\$249,926	\$142,294	\$3,910,429
Total Attending ADM: 567.070	Per ADM Amounts:	\$6,204	\$441	\$251	\$6,896
Challenger Basic School, Inc.	078957000	\$1,396,519	\$81,166	\$9,360	\$1,487,045
Total Attending ADM: 200.410	Per ADM Amounts:	\$6,968	\$405	\$47	\$7,420
Champion Schools, Inc.	078785000	\$1,253,745	\$76,165	\$2,712	\$1,332,622
Total Attending ADM: 176.120	Per ADM Amounts:	\$7,119	\$432	\$15	\$7,567
Chandler Preparatory Academy	078515000	\$2,947,772	\$167,097	\$0	\$3,114,869
Total Attending ADM: 405.702	Per ADM Amounts:	\$7,266	\$412	\$0	\$7,678
Choice Education & Development Corp. - Sequoia	078744000	\$1,446,768	\$27,663	\$6,652	\$1,481,083
Total Attending ADM: 62.762	Per ADM Amounts:	\$23,052	\$441	\$106	\$23,598
Choice Education and Development Corporation -	078916000	\$1,110,742	\$71,516	\$86,881	\$1,269,139
Total Attending ADM: 171.452	Per ADM Amounts:	\$6,478	\$417	\$507	\$7,402
Choice Education and Development Corporation -	078915000	\$5,384,006	\$305,964	\$577,915	\$6,267,885
Total Attending ADM: 758.018	Per ADM Amounts:	\$7,103	\$404	\$762	\$8,269
Choice Education and Development Corporation -	078917000	\$1,384,838	\$76,704	\$146,960	\$1,608,502
Total Attending ADM: 190.435	Per ADM Amounts:	\$7,272	\$403	\$772	\$8,446
Choice Education and Development Corporation	078971000	\$2,351,734	\$130,829	\$60,142	\$2,542,705
Total Attending ADM: 320.542	Per ADM Amounts:	\$7,337	\$408	\$188	\$7,933
Cholla Academy	078995000	\$1,670,468	\$197,885	\$200	\$1,868,553
Total Attending ADM: 281.120	Per ADM Amounts:	\$5,942	\$704	\$1	\$6,647
Concordia Charter School, Inc.	078530000	\$295,275	\$10,817	\$96,822	\$402,914
Total Attending ADM: 28.610	Per ADM Amounts:	\$10,321	\$378	\$3,384	\$14,083
Cornerstone Charter School, Inc.	078994000	\$1,216,723	\$121,368	\$1,600	\$1,339,691
Total Attending ADM: 146.148	Per ADM Amounts:	\$8,325	\$830	\$11	\$9,167
Cortez Park Charter Middle School, Inc.	078975000	\$1,152,913	\$62,771	\$105,756	\$1,321,440
Total Attending ADM: 144.008	Per ADM Amounts:	\$8,006	\$436	\$734	\$9,176
Country Gardens Educational Services, LLC	078513000	\$2,192,395	\$133,293	\$67,758	\$2,393,446
Total Attending ADM: 336.602	Per ADM Amounts:	\$6,513	\$396	\$201	\$7,111
Crown Charter School, Inc.	078921000	\$1,919,210	\$89,080	\$117,995	\$2,126,285
Total Attending ADM: 351.758	Per ADM Amounts:	\$5,456	\$253	\$335	\$6,045
D.W. Higgins Institute	078702000	\$834,627	\$33,165	\$27,655	\$895,447
Total Attending ADM: 87.538	Per ADM Amounts:	\$9,534	\$379	\$316	\$10,229
DCS Partner, Inc. dba Destiny Community School.	078704000	\$1,215,591	\$72,720	\$50,912	\$1,339,223
Total Attending ADM: 132.365	Per ADM Amounts:	\$9,184	\$549	\$385	\$10,118
Deer Valley Charter Schools, Inc.	078934000	\$409,723	\$39,948	\$7,696	\$457,367
Total Attending ADM: 59.872	Per ADM Amounts:	\$6,843	\$667	\$129	\$7,639
Eagles Aerie Schools	078725000	\$1,464,721	\$84,657	\$28,819	\$1,578,197
Total Attending ADM: 184.172	Per ADM Amounts:	\$7,953	\$460	\$156	\$8,569
East Mesa Charter Elementary School, Inc.	078509000	\$3,820,162	\$154,658	\$153,420	\$4,128,240
Total Attending ADM: 477.670	Per ADM Amounts:	\$7,997	\$324	\$321	\$8,642
East Valley Academy	078683000	\$129,330	\$7,695	\$0	\$137,025
Total Attending ADM: 19.275	Per ADM Amounts:	\$6,710	\$399	\$0	\$7,109
E-cademie, A Charter School	078990000	\$2,207,457	\$145,667	\$254,927	\$2,608,051
Total Attending ADM: 321.198	Per ADM Amounts:	\$6,873	\$454	\$794	\$8,120
Edkey, Inc. - Pathfinder Academy	078742000	\$431,769	\$28,120	\$12,211	\$472,100
Total Attending ADM: 72.362	Per ADM Amounts:	\$5,967	\$389	\$169	\$6,524

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Maricopa County					
Edkey, Inc. - Redwood Academy	078740000	\$792,101	\$29,525	\$40,077	\$861,703
Total Attending ADM: 64.618	Per ADM Amounts:	\$12,258	\$457	\$620	\$13,335
Educational Enterprises, Inc.	078541000	\$1,284,552	\$52,721	\$264,204	\$1,601,477
Total Attending ADM: 114.700	Per ADM Amounts:	\$11,199	\$460	\$2,303	\$13,962
EduPreneurship, Inc.	078717000	\$552,967	\$59,393	\$50,532	\$662,892
Total Attending ADM: 71.918	Per ADM Amounts:	\$7,689	\$826	\$703	\$9,217
Edu-Prize, Inc.	078634000	\$6,626,567	\$380,401	\$119,807	\$7,126,775
Total Attending ADM: 1,089.000	Per ADM Amounts:	\$6,085	\$349	\$110	\$6,544
E-Institute Charter Schools, Inc.	078911000	\$1,878,317	\$139,003	\$56,451	\$2,073,771
Total Attending ADM: 337.532	Per ADM Amounts:	\$5,565	\$412	\$167	\$6,144
El Dorado Public Charter High School	078718000	\$1,440,887	\$90,614	\$99,422	\$1,630,923
Total Attending ADM: 209.580	Per ADM Amounts:	\$6,875	\$432	\$474	\$7,782
Employ-Ability Unlimited, Inc.	078664000	\$1,895,870	\$146,486	\$130,303	\$2,172,659
Total Attending ADM: 277.625	Per ADM Amounts:	\$6,829	\$528	\$469	\$7,826
Esperanza Community Collegial Academy	078505000	\$485,927	\$33,029	\$87,658	\$606,614
Total Attending ADM: 59.252	Per ADM Amounts:	\$8,201	\$557	\$1,479	\$10,238
Espiritu Community Development Corp.	078711000	\$5,521,441	\$299,902	\$418,894	\$6,240,237
Total Attending ADM: 803.150	Per ADM Amounts:	\$6,875	\$373	\$522	\$7,770
Excalibur Charter School Inc	078901000	\$2,295,447	\$135,085	\$634,343	\$3,064,875
Total Attending ADM: 354.098	Per ADM Amounts:	\$6,483	\$381	\$1,791	\$8,655
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,619,181	\$54,730	\$163,525	\$1,837,436
Total Attending ADM: 160.575	Per ADM Amounts:	\$10,084	\$341	\$1,018	\$11,443
Foothills Academy	078628000	\$1,614,869	\$127,989	\$47,924	\$1,790,782
Total Attending ADM: 224.510	Per ADM Amounts:	\$7,193	\$570	\$213	\$7,976
Fountain Hills Charter School	078755000	\$1,170,610	\$85,705	\$16,127	\$1,272,442
Total Attending ADM: 122.580	Per ADM Amounts:	\$9,550	\$699	\$132	\$10,381
Freedom Academy, Inc.	078528000	\$1,210,781	\$79,036	\$0	\$1,289,817
Total Attending ADM: 199.385	Per ADM Amounts:	\$6,073	\$396	\$0	\$6,469
Friendly House, Inc.	078611000	\$1,354,716	\$59,520	\$436,236	\$1,850,472
Total Attending ADM: 246.565	Per ADM Amounts:	\$5,494	\$241	\$1,769	\$7,505
GAR, LLC dba Student Choice High School	078679000	\$380,279	\$48,685	\$2,420	\$431,384
Total Attending ADM: 106.218	Per ADM Amounts:	\$3,580	\$458	\$23	\$4,061
Gem Charter School, Inc.	078774000	\$443,541	\$29,900	\$7,539	\$480,980
Total Attending ADM: 57.925	Per ADM Amounts:	\$7,657	\$516	\$130	\$8,303
Genesis Academy	078708000	\$1,138,088	\$65,122	\$179,286	\$1,382,496
Total Attending ADM: 175.882	Per ADM Amounts:	\$6,471	\$370	\$1,019	\$7,860
Glendale Preparatory Academy	078540000	\$1,261,189	\$71,145	\$0	\$1,332,334
Total Attending ADM: 172.920	Per ADM Amounts:	\$7,293	\$411	\$0	\$7,705
Global Renaissance Academy of Distinguished	078663000	\$638,855	\$28,300	\$8,155	\$675,310
Total Attending ADM: 65.020	Per ADM Amounts:	\$9,826	\$435	\$125	\$10,386
Happy Valley School, Inc.	078998000	\$4,011,160	\$151,457	\$56,763	\$4,219,380
Total Attending ADM: 599.780	Per ADM Amounts:	\$6,688	\$253	\$95	\$7,035
Heritage Academy, Inc.	078712000	\$2,777,493	\$180,259	\$0	\$2,957,752
Total Attending ADM: 439.145	Per ADM Amounts:	\$6,325	\$410	\$0	\$6,735
Heritage Elementary School	078985000	\$5,769,813	\$187,926	\$194,959	\$6,152,698
Total Attending ADM: 857.180	Per ADM Amounts:	\$6,731	\$219	\$227	\$7,178
Horizon Community Learning Center, Inc.	078752000	\$9,003,353	\$617,482	\$139,517	\$9,760,352
Total Attending ADM: 1,457.155	Per ADM Amounts:	\$6,179	\$424	\$96	\$6,698

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Humanities and Sciences Academy of the United	078713000	\$2,842,471	\$156,800	\$0	\$2,999,271
Total Attending ADM: 314.550	Per ADM Amounts:	\$9,037	\$498	\$0	\$9,535
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,327,069	\$39,679	\$189,721	\$2,556,469
Total Attending ADM: 169.930	Per ADM Amounts:	\$13,694	\$234	\$1,116	\$15,044
Imagine Charter Elementary at Desert West, Inc.	078520000	\$3,850,069	\$192,912	\$514,854	\$4,557,835
Total Attending ADM: 485.915	Per ADM Amounts:	\$7,923	\$397	\$1,060	\$9,380
Imagine Elementary at Avondale, LLC	078535000	\$2,320,394	\$56,436	\$0	\$2,376,830
Total Attending ADM: 178.545	Per ADM Amounts:	\$12,996	\$316	\$0	\$13,312
Imagine Elementary at Coolidge, LLC	078536000	\$3,028,370	\$97,203	\$2,845	\$3,128,418
Total Attending ADM: 379.192	Per ADM Amounts:	\$7,986	\$256	\$8	\$8,250
Imagine Elementary at Tempe, Inc.	078523000	\$2,484,957	\$108,540	\$199,764	\$2,793,261
Total Attending ADM: 236.298	Per ADM Amounts:	\$10,516	\$459	\$845	\$11,821
Imagine Middle at Camelback, LLC	078531000	\$759,297	\$14,881	\$0	\$774,178
Total Attending ADM: 61.480	Per ADM Amounts:	\$12,350	\$242	\$0	\$12,592
Imagine Middle at Coolidge, LLC	078547000	\$451,588	\$13,472	\$0	\$465,060
Total Attending ADM: 74.720	Per ADM Amounts:	\$6,044	\$180	\$0	\$6,224
Imagine Middle at Desert West, LLC	078532000	\$1,256,707	\$62,014	\$54,452	\$1,373,173
Total Attending ADM: 188.035	Per ADM Amounts:	\$6,683	\$330	\$290	\$7,303
Imagine Middle at East Mesa, Inc.	078521000	\$448,355	\$21,592	\$0	\$469,947
Total Attending ADM: 71.518	Per ADM Amounts:	\$6,269	\$302	\$0	\$6,571
Imagine Middle at Surprise, Inc.	078522000	\$1,780,121	\$63,392	\$54,091	\$1,897,604
Total Attending ADM: 291.782	Per ADM Amounts:	\$6,101	\$217	\$185	\$6,503
Imagine Preparatory High School at Apache	078537000	\$1,190,953	\$29,537	\$0	\$1,220,490
Total Attending ADM: 85.168	Per ADM Amounts:	\$13,984	\$347	\$0	\$14,330
Imagine Preparatory High School at Surprise, LLC	078538000	\$1,918,239	\$12,380	\$0	\$1,930,619
Total Attending ADM: 105.260	Per ADM Amounts:	\$18,224	\$118	\$0	\$18,341
Integrity Education Incorporated	078751000	\$570,051	\$25,713	\$47,914	\$643,678
Total Attending ADM: 66.448	Per ADM Amounts:	\$8,579	\$387	\$721	\$9,687
Intelli-School, Inc.	078741000	\$1,133,591	\$75,508	\$46,251	\$1,255,350
Total Attending ADM: 160.415	Per ADM Amounts:	\$7,067	\$471	\$288	\$7,826
International Commerce Secondary Schools, Inc.	078710000	\$2,005,832	\$115,818	\$0	\$2,121,650
Total Attending ADM: 373.705	Per ADM Amounts:	\$5,367	\$310	\$0	\$5,677
James Madison Preparatory School	078795000	\$1,391,741	\$86,677	\$13,957	\$1,492,375
Total Attending ADM: 176.498	Per ADM Amounts:	\$7,885	\$491	\$79	\$8,455
James Sandoval Preparatory High School	078928000	\$1,201,711	\$102,978	\$84,147	\$1,388,836
Total Attending ADM: 170.582	Per ADM Amounts:	\$7,045	\$604	\$493	\$8,142
Kachina Country Day School	078753000	\$741,978	\$52,676	\$20,579	\$815,233
Total Attending ADM: 131.580	Per ADM Amounts:	\$5,639	\$400	\$156	\$6,196
Keystone Montessori Charter School, Inc.	078779000	\$2,947,168	\$79,817	\$15,857	\$3,042,842
Total Attending ADM: 203.580	Per ADM Amounts:	\$14,477	\$392	\$78	\$14,947
Khalsa Montessori Elementary Schools	078759000	\$1,104,906	\$63,127	\$19,014	\$1,187,047
Total Attending ADM: 131.415	Per ADM Amounts:	\$8,408	\$480	\$145	\$9,033
LEAD Charter Schools	078968000	\$3,069,838	\$191,198	\$128,918	\$3,389,954
Total Attending ADM: 553.960	Per ADM Amounts:	\$5,542	\$345	\$233	\$6,119
Legacy Education Group	078507000	\$1,024,828	\$63,328	\$324,168	\$1,412,324
Total Attending ADM: 147.805	Per ADM Amounts:	\$6,934	\$428	\$2,193	\$9,555
Legacy Schools	078685000	\$1,852,611	\$90,468	\$195,985	\$2,139,064
Total Attending ADM: 229.755	Per ADM Amounts:	\$8,063	\$394	\$853	\$9,310

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Liberty Traditional Charter School	078784000	\$2,843,137	\$75,603	\$303,534	\$3,222,274
Total Attending ADM: 368.942	Per ADM Amounts:	\$7,706	\$205	\$823	\$8,734
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$2,487,906	\$125,971	\$0	\$2,613,877
Total Attending ADM: 385.618	Per ADM Amounts:	\$6,452	\$327	\$0	\$6,778
Little Lamb Community School	078997000	\$1,210,231	\$48,496	\$13,553	\$1,272,280
Total Attending ADM: 157.578	Per ADM Amounts:	\$7,680	\$308	\$86	\$8,074
Maricopa County Community College District dba	078647000	\$1,352,556	\$111,081	\$109,961	\$1,573,598
Total Attending ADM: 204.450	Per ADM Amounts:	\$6,616	\$543	\$538	\$7,697
Maricopa County Community College District on	078743000	\$411,465	\$25,906	\$0	\$437,371
Total Attending ADM: 70.550	Per ADM Amounts:	\$5,832	\$367	\$0	\$6,199
Maya Public Charter High School	078949000	\$3,171,902	\$179,963	\$233,023	\$3,584,888
Total Attending ADM: 497.208	Per ADM Amounts:	\$6,379	\$362	\$469	\$7,210
Mesa Arts Academy	078613000	\$1,452,458	\$81,276	\$205,982	\$1,739,716
Total Attending ADM: 204.035	Per ADM Amounts:	\$7,119	\$398	\$1,010	\$8,527
Mesa Preparatory Academy, Inc.	078527000	\$1,545,884	\$84,189	\$0	\$1,630,073
Total Attending ADM: 205.818	Per ADM Amounts:	\$7,511	\$409	\$0	\$7,920
Metropolitan Arts Institute, Inc.	078906000	\$1,495,844	\$84,899	\$16,270	\$1,597,013
Total Attending ADM: 177.542	Per ADM Amounts:	\$8,425	\$478	\$92	\$8,995
Midtown Primary School	078976000	\$551,175	\$39,279	\$44,790	\$635,244
Total Attending ADM: 83.715	Per ADM Amounts:	\$6,584	\$469	\$535	\$7,588
Milestones Charter School	078791000	\$2,231,379	\$101,875	\$23,042	\$2,356,296
Total Attending ADM: 260.978	Per ADM Amounts:	\$8,550	\$390	\$88	\$9,029
Mission Charter School, Inc.	078904000	\$913,215	\$62,110	\$57,476	\$1,032,801
Total Attending ADM: 117.432	Per ADM Amounts:	\$7,777	\$529	\$489	\$8,795
Montessori Academy, Inc.	078977000	\$636,285	\$28,880	\$0	\$665,165
Total Attending ADM: 79.462	Per ADM Amounts:	\$8,007	\$363	\$0	\$8,371
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,414,142	\$102,239	\$101,092	\$1,617,473
Total Attending ADM: 215.035	Per ADM Amounts:	\$6,576	\$475	\$470	\$7,522
Montessori Education Centre Charter School	078763000	\$2,526,067	\$150,511	\$37,705	\$2,714,283
Total Attending ADM: 382.492	Per ADM Amounts:	\$6,604	\$394	\$99	\$7,096
Montessori House, Inc.	078936000	\$252,412	\$17,531	\$3,799	\$273,742
Total Attending ADM: 33.200	Per ADM Amounts:	\$7,603	\$528	\$114	\$8,245
Montezuma Public Charter Middle School	078982000	\$151,334	\$9,998	\$2,965	\$164,297
Total Attending ADM: 24.750	Per ADM Amounts:	\$6,115	\$404	\$120	\$6,638
New Horizon School for the Performing Arts	078771000	\$1,058,290	\$61,954	\$100,774	\$1,221,018
Total Attending ADM: 132.848	Per ADM Amounts:	\$7,966	\$466	\$759	\$9,191
New Samaritan High School	078748000	\$681,968	\$37,793	\$43,297	\$763,058
Total Attending ADM: 87.512	Per ADM Amounts:	\$7,793	\$432	\$495	\$8,719
New School For The Arts	078903000	\$1,949,950	\$117,340	\$23,182	\$2,090,472
Total Attending ADM: 240.788	Per ADM Amounts:	\$8,098	\$487	\$96	\$8,682
New School for the Arts Middle School	078981000	\$402,297	\$28,900	\$11,248	\$442,445
Total Attending ADM: 72.578	Per ADM Amounts:	\$5,543	\$398	\$155	\$6,096
New World Educational Center	078760000	\$1,911,000	\$102,116	\$157,139	\$2,170,255
Total Attending ADM: 248.140	Per ADM Amounts:	\$7,701	\$412	\$633	\$8,746
Noah Webster Basic School	078930000	\$6,191,745	\$532,270	\$349,427	\$7,073,442
Total Attending ADM: 1,057.710	Per ADM Amounts:	\$5,854	\$503	\$330	\$6,688
North Star Charter School, Inc.	078945000	\$914,538	\$71,720	\$5,000	\$991,258
Total Attending ADM: 167.575	Per ADM Amounts:	\$5,457	\$428	\$30	\$5,915

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Ombudsman Educational Services, Ltd., a subsidiary	078767000	\$3,431,968	\$277,636	\$0	\$3,709,604
Total Attending ADM: 578.102	Per ADM Amounts:	\$5,937	\$480	\$0	\$6,417
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$3,278,878	\$173,612	\$667,536	\$4,120,026
Total Attending ADM: 535.815	Per ADM Amounts:	\$6,119	\$324	\$1,246	\$7,689
P.L.C. Charter Schools	078907000	\$5,046,831	\$284,641	\$610,140	\$5,941,612
Total Attending ADM: 849.848	Per ADM Amounts:	\$5,939	\$335	\$718	\$6,991
Pan-American Elementary Charter	078940000	\$2,423,457	\$211,826	\$62,076	\$2,697,359
Total Attending ADM: 338.870	Per ADM Amounts:	\$7,152	\$625	\$183	\$7,960
Paragon Education Corporation	078544000	\$1,144,171	\$26,513	\$10,000	\$1,180,684
Total Attending ADM: 57.105	Per ADM Amounts:	\$20,036	\$464	\$175	\$20,676
Paragon Management, Inc.	078912000	\$8,046,228	\$453,581	\$286,801	\$8,786,610
Total Attending ADM: 1,355.750	Per ADM Amounts:	\$5,935	\$335	\$212	\$6,481
Paramount Education Studies Inc	078905000	\$2,215,563	\$133,468	\$32,745	\$2,381,776
Total Attending ADM: 316.672	Per ADM Amounts:	\$6,996	\$421	\$103	\$7,521
Partnership with Parents, Inc., dba Desert Heights	078621000	\$3,645,762	\$169,094	\$158,494	\$3,973,350
Total Attending ADM: 450.052	Per ADM Amounts:	\$8,101	\$376	\$352	\$8,829
PAS Charter, Inc., dba Intelli-School	078963000	\$1,291,510	\$80,811	\$72,674	\$1,444,995
Total Attending ADM: 177.690	Per ADM Amounts:	\$7,268	\$455	\$409	\$8,132
Pathfinder Charter School Foundation	078792000	\$3,609,329	\$186,869	\$277,353	\$4,073,551
Total Attending ADM: 480.575	Per ADM Amounts:	\$7,510	\$389	\$577	\$8,476
Patriot Academy, Inc.	078733000	\$623,436	\$40,444	\$9,167	\$673,047
Total Attending ADM: 101.728	Per ADM Amounts:	\$6,128	\$398	\$90	\$6,616
Phoenix Advantage Charter School, Inc.	078714000	\$4,304,344	\$292,515	\$905,552	\$5,502,411
Total Attending ADM: 500.118	Per ADM Amounts:	\$8,607	\$585	\$1,811	\$11,002
Phoenix Education Management, LLC,	078716000	\$5,615,741	\$270,270	\$17,635	\$5,903,646
Total Attending ADM: 603.355	Per ADM Amounts:	\$9,308	\$448	\$29	\$9,785
Phoenix School of Academic Excellence The	078776000	\$711,106	\$77,164	\$87,237	\$875,507
Total Attending ADM: 119.248	Per ADM Amounts:	\$5,963	\$647	\$732	\$7,342
Pillar Charter School	078504000	\$263,201	\$23,082	\$100,373	\$386,656
Total Attending ADM: 22.380	Per ADM Amounts:	\$11,761	\$1,031	\$4,485	\$17,277
Pinnacle Education-Mesa, Inc.	078720000	\$797,691	\$33,138	\$2,343	\$833,172
Total Attending ADM: 81.935	Per ADM Amounts:	\$9,736	\$404	\$29	\$10,169
Pinnacle Education-Tempe, Inc.	078726000	\$4,648,863	\$492,802	\$332,286	\$5,473,951
Total Attending ADM: 1,475.438	Per ADM Amounts:	\$3,151	\$334	\$225	\$3,710
Pinnacle Education-WMCB, Inc.	078920000	\$908,156	\$43,646	\$0	\$951,802
Total Attending ADM: 97.790	Per ADM Amounts:	\$9,287	\$446	\$0	\$9,733
Pointe Educational Services	078925000	\$6,743,366	\$449,234	\$98,617	\$7,291,217
Total Attending ADM: 1,145.908	Per ADM Amounts:	\$5,885	\$392	\$86	\$6,363
Precision Academy Systems, Inc	078670000	\$3,321,292	\$215,036	\$420,444	\$3,956,772
Total Attending ADM: 606.160	Per ADM Amounts:	\$5,479	\$355	\$694	\$6,528
Premier Charter High School	078939000	\$2,142,564	\$130,545	\$191,396	\$2,464,505
Total Attending ADM: 312.068	Per ADM Amounts:	\$6,866	\$418	\$613	\$7,897
Prescott Valley Charter School	078516000	\$1,289,921	\$71,608	\$90,371	\$1,451,900
Total Attending ADM: 194.175	Per ADM Amounts:	\$6,643	\$369	\$465	\$7,477
Primavera Technical Learning Center	078926000	\$13,185,990	\$1,022,081	\$380,107	\$14,588,178
Total Attending ADM: 2,736.872	Per ADM Amounts:	\$4,818	\$373	\$139	\$5,330
Rosefield Charter Elementary School, Inc.	078508000	\$4,167,834	\$346,430	\$172,381	\$4,686,645
Total Attending ADM: 0.000	Per ADM Amounts:				

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
RSD Charter School, Inc.	078735000	\$1,708,384	\$86,033	\$76,647	\$1,871,064
Total Attending ADM: 274.078	Per ADM Amounts:	\$6,233	\$314	\$280	\$6,827
Sage Academy, Inc.	078688000	\$387,807	\$13,567	\$0	\$401,374
Total Attending ADM: 30.685	Per ADM Amounts:	\$12,638	\$442	\$0	\$13,080
Salt River Pima-Maricopa Community Schools	078656000	\$4,833,891	\$123,453	\$2,076,163	\$7,033,507
Total Attending ADM: 317.155	Per ADM Amounts:	\$15,241	\$389	\$6,546	\$22,177
San Tan Montessori School, Inc.	078539000	\$542,471	\$20,827	\$140,524	\$703,822
Total Attending ADM: 63.630	Per ADM Amounts:	\$8,525	\$327	\$2,208	\$11,061
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$628,128	\$23,074	\$35,198	\$686,400
Total Attending ADM: 37.055	Per ADM Amounts:	\$16,951	\$623	\$950	\$18,524
Scottsdale Horizons Charter School	078734000	\$817,743	\$68,307	\$73,515	\$959,565
Total Attending ADM: 108.178	Per ADM Amounts:	\$7,559	\$631	\$680	\$8,870
Scottsdale Preparatory Academy	078533000	\$2,450,921	\$111,552	\$0	\$2,562,473
Total Attending ADM: 279.128	Per ADM Amounts:	\$8,781	\$400	\$0	\$9,180
Self Development Charter School	078796000	\$1,676,338	\$120,303	\$0	\$1,796,641
Total Attending ADM: 249.882	Per ADM Amounts:	\$6,709	\$481	\$0	\$7,190
Sequoia Choice Schools, LLLP	078705000	\$5,555,745	\$474,036	\$0	\$6,029,781
Total Attending ADM: 968.620	Per ADM Amounts:	\$5,736	\$489	\$0	\$6,225
Sierra Vista Charter School, Inc.	078973000	\$2,784,395	\$187,445	\$117,021	\$3,088,861
Total Attending ADM: 387.398	Per ADM Amounts:	\$7,187	\$484	\$302	\$7,973
Skyline Schools, Inc.	078914000	\$3,895,644	\$324,833	\$254,798	\$4,475,275
Total Attending ADM: 476.892	Per ADM Amounts:	\$8,169	\$681	\$534	\$9,384
Sonoran Desert School	078786000	\$543,960	\$38,698	\$9,788	\$592,446
Total Attending ADM: 88.765	Per ADM Amounts:	\$6,128	\$436	\$110	\$6,674
South Pointe Public Charter Elementary School	078999000	\$1,501,726	\$88,666	\$9,617	\$1,600,009
Total Attending ADM: 225.075	Per ADM Amounts:	\$6,672	\$394	\$43	\$7,109
South Pointe Public Charter Junior High School	078765000	\$1,043,793	\$74,773	\$5,924	\$1,124,490
Total Attending ADM: 0.000	Per ADM Amounts:				
StarShine Academy	078992000	\$1,423,128	\$68,454	\$171,474	\$1,663,056
Total Attending ADM: 154.830	Per ADM Amounts:	\$9,192	\$442	\$1,107	\$10,741
Stepping Stones Academy	078781000	\$965,955	\$52,031	\$18,662	\$1,036,648
Total Attending ADM: 131.990	Per ADM Amounts:	\$7,318	\$394	\$141	\$7,854
Success School	078924000	\$2,943,231	\$172,016	\$315,873	\$3,431,120
Total Attending ADM: 408.952	Per ADM Amounts:	\$7,197	\$421	\$772	\$8,390
Summit Public Charter High School	078952000	\$2,184,072	\$143,397	\$148,410	\$2,475,879
Total Attending ADM: 342.680	Per ADM Amounts:	\$6,374	\$418	\$433	\$7,225
Superior School	078923000	\$632,099	\$69,874	\$93,479	\$795,452
Total Attending ADM: 98.018	Per ADM Amounts:	\$6,449	\$713	\$954	\$8,115
Tempe Accelerated Public Charter High School	078954000	\$2,118,606	\$137,894	\$140,509	\$2,397,009
Total Attending ADM: 328.990	Per ADM Amounts:	\$6,440	\$419	\$427	\$7,286
Tempe Preparatory Academy	078761000	\$2,716,757	\$177,462	\$0	\$2,894,219
Total Attending ADM: 348.360	Per ADM Amounts:	\$7,799	\$509	\$0	\$8,308
Tempe Preparatory Junior Academy	078545000	\$315,068	\$7,581	\$0	\$322,649
Total Attending ADM: 19.938	Per ADM Amounts:	\$15,802	\$380	\$0	\$16,183
Tertulia: A Learning Community	078747000	\$1,452,450	\$78,128	\$294,199	\$1,824,777
Total Attending ADM: 121.625	Per ADM Amounts:	\$11,942	\$642	\$2,419	\$15,003
Twenty First Century Charter School, Inc. dba:	078630000	\$795,646	\$47,915	\$51,752	\$895,313
Total Attending ADM: 119.128	Per ADM Amounts:	\$6,679	\$402	\$434	\$7,516

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Twenty First Century Charter Schools, Inc.	078944000	\$382,802	\$17,572	\$6,015	\$406,389
Total Attending ADM: 43.500	Per ADM Amounts:	\$8,800	\$404	\$138	\$9,342
University Public Schools, Inc.	078546000	\$1,522,674	\$58,402	\$30,409	\$1,611,485
Total Attending ADM: 199.375	Per ADM Amounts:	\$7,637	\$293	\$153	\$8,083
Valley Academy, Inc.	078749000	\$3,362,395	\$289,871	\$86,657	\$3,738,923
Total Attending ADM: 701.220	Per ADM Amounts:	\$4,795	\$413	\$124	\$5,332
Valley of the Sun Waldorf Education Association,	078964000	\$1,413,945	\$99,771	\$15,246	\$1,528,962
Total Attending ADM: 179.480	Per ADM Amounts:	\$7,878	\$556	\$85	\$8,519
Ventana Academic Charter School	078609000	\$841,405	\$47,381	\$36,771	\$925,557
Total Attending ADM: 112.345	Per ADM Amounts:	\$7,489	\$422	\$327	\$8,239
Veritas Preparatory Academy	078984000	\$2,552,928	\$134,985	\$0	\$2,687,913
Total Attending ADM: 320.035	Per ADM Amounts:	\$7,977	\$422	\$0	\$8,399
Vicki A. Romero High School	078775000	\$1,905,352	\$201,086	\$401,855	\$2,508,293
Total Attending ADM: 330.800	Per ADM Amounts:	\$5,760	\$608	\$1,215	\$7,583
Victory High School, Inc.	078757000	\$302,260	\$13,150	\$8,460	\$323,870
Total Attending ADM: 37.445	Per ADM Amounts:	\$8,072	\$351	\$226	\$8,649
Villa Montessori Charter School	078715000	\$4,817,822	\$207,309	\$59,450	\$5,084,581
Total Attending ADM: 445.492	Per ADM Amounts:	\$10,815	\$465	\$133	\$11,413
Vista Charter School	078960000	\$272,771	\$16,905	\$41,353	\$331,029
Total Attending ADM: 32.588	Per ADM Amounts:	\$8,370	\$519	\$1,269	\$10,158
West Gilbert Charter Elementary School, Inc.	078935000	\$3,130,831	\$126,238	\$78,287	\$3,335,356
Total Attending ADM: 373.515	Per ADM Amounts:	\$8,382	\$338	\$210	\$8,930
West Gilbert Charter Middle School, Inc.	078974000	\$643,983	\$28,432	\$20,262	\$692,677
Total Attending ADM: 102.275	Per ADM Amounts:	\$6,297	\$278	\$198	\$6,773
West Valley Arts and Technology Academy, Inc.	078548000	\$1,434,358	\$71,864	\$151,007	\$1,657,229
Total Attending ADM: 212.052	Per ADM Amounts:	\$6,764	\$339	\$712	\$7,815
Westwind Children's Services	078773000	\$2,087,278	\$118,685	\$139,336	\$2,345,299
Total Attending ADM: 283.510	Per ADM Amounts:	\$7,362	\$419	\$491	\$8,272
Westwind Middle School Academy	078931000	\$417,269	\$25,202	\$34,646	\$477,117
Total Attending ADM: 62.385	Per ADM Amounts:	\$6,689	\$404	\$555	\$7,648
Youngtown Public Charter School	078933000	\$1,039,967	\$105,700	\$326,764	\$1,472,431
Total Attending ADM: 131.785	Per ADM Amounts:	\$7,891	\$802	\$2,480	\$11,173
Maricopa Totals		\$443,623,639	\$26,778,513	\$24,755,034	\$495,157,186
Total Attending ADM: 63,744.637	Per ADM Amounts:	\$6,959	\$420	\$388	\$7,768

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Mohave County

Academy of Building Industries, Inc.	088704000	\$767,771	\$53,135	\$44,989	\$865,895
Total Attending ADM: 116.405	Per ADM Amounts:	\$6,596	\$456	\$386	\$7,439
Kingman Academy Of Learning	088620000	\$7,725,355	\$533,867	\$456,182	\$8,715,404
Total Attending ADM: 1,409.805	Per ADM Amounts:	\$5,480	\$379	\$324	\$6,182
Lake Havasu Charter School, Inc.	088750000	\$0	\$0	\$0	\$0
Total Attending ADM: 114.548	Per ADM Amounts:	\$0	\$0	\$0	\$0
Masada Charter School, Inc.	088759000	\$2,228,453	\$256,001	\$276,279	\$2,760,733
Total Attending ADM: 429.238	Per ADM Amounts:	\$5,192	\$596	\$644	\$6,432
Mohave Accelerated Elementary School, Inc.	088703000	\$904,052	\$70,142	\$158,214	\$1,132,408
Total Attending ADM: 155.545	Per ADM Amounts:	\$5,812	\$451	\$1,017	\$7,280
Mohave Accelerated Learning Center	088758000	\$2,160,727	\$130,722	\$276,312	\$2,567,761
Total Attending ADM: 350.968	Per ADM Amounts:	\$6,156	\$372	\$787	\$7,316
Telesis Center for Learning, Inc.	088702000	\$2,106,881	\$80,138	\$156,812	\$2,343,831
Total Attending ADM: 300.015	Per ADM Amounts:	\$7,023	\$267	\$523	\$7,812
Young Scholars Academy Charter School Corp.	088755000	\$2,012,385	\$146,716	\$134,396	\$2,293,497
Total Attending ADM: 384.262	Per ADM Amounts:	\$5,237	\$382	\$350	\$5,969
Mohave Totals		\$17,905,624	\$1,270,721	\$1,503,184	\$20,679,529
Total Attending ADM: 3,260.786	Per ADM Amounts:	\$5,491	\$390	\$461	\$6,342

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Navajo County

Developing Innovations in Navajo Education, Inc.	098651000	\$167,992	\$13,496	\$137,334	\$318,822
Total Attending ADM: 32.752	Per ADM Amounts:	\$5,129	\$412	\$4,193	\$9,734
Founding Fathers Academies, Inc	098750000	\$1,092,031	\$49,234	\$103,957	\$1,245,222
Total Attending ADM: 128.875	Per ADM Amounts:	\$8,474	\$382	\$807	\$9,662
Little Singer Community School Board Inc.	098748000	\$85,680	\$2,303	\$174,986	\$262,969
Total Attending ADM: 15.610	Per ADM Amounts:	\$5,489	\$148	\$11,210	\$16,846
Northern Arizona Academy for Career Development,	098745000	\$887,029	\$91,039	\$241,996	\$1,220,064
Total Attending ADM: 136.795	Per ADM Amounts:	\$6,484	\$666	\$1,769	\$8,919
Shonto Governing Board of Education, Inc.	098747000	\$6,508,095	\$251,018	\$2,754,530	\$9,513,643
Total Attending ADM: 393.990	Per ADM Amounts:	\$16,518	\$637	\$6,991	\$24,147
Shonto Governing Board of Education, Inc.	098746000	\$1,799,907	\$87,616	\$192,386	\$2,079,909
Total Attending ADM: 131.810	Per ADM Amounts:	\$13,655	\$665	\$1,460	\$15,780
Navajo Totals		\$10,540,734	\$494,706	\$3,605,189	\$14,640,629
Total Attending ADM: 839.832	Per ADM Amounts:	\$12,551	\$589	\$4,293	\$17,433

Expenditures by Project for Charters

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Pima County

A Child's View School, Inc.	108731000	\$316,141	\$28,166	\$0	\$344,307
Total Attending ADM: 54.235	Per ADM Amounts:	\$5,829	\$519	\$0	\$6,348
Academy of Math and Science, Inc.	108713000	\$1,742,105	\$100,126	\$138,017	\$1,980,248
Total Attending ADM: 255.432	Per ADM Amounts:	\$6,820	\$392	\$540	\$7,753
Academy of Tucson, Inc.	108665000	\$3,930,236	\$322,667	\$51,195	\$4,304,098
Total Attending ADM: 537.200	Per ADM Amounts:	\$7,316	\$601	\$95	\$8,012
Accelerated Elementary and Secondary Schools	108767000	\$1,127,105	\$68,804	\$0	\$1,195,909
Total Attending ADM: 172.668	Per ADM Amounts:	\$6,528	\$398	\$0	\$6,926
Allsport Enterprises, Inc.	108716000	\$503,025	\$51,130	\$0	\$554,155
Total Attending ADM: 75.908	Per ADM Amounts:	\$6,627	\$674	\$0	\$7,300
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,013,021	\$191,545	\$228,711	\$3,433,277
Total Attending ADM: 471.130	Per ADM Amounts:	\$6,395	\$407	\$485	\$7,287
Aprender Tucson	108785000	\$1,498,585	\$95,943	\$6,286	\$1,600,814
Total Attending ADM: 244.455	Per ADM Amounts:	\$6,130	\$392	\$26	\$6,549
Arizona Academy of Leadership, Inc.	108733000	\$1,292,372	\$5,306	\$367,918	\$1,665,596
Total Attending ADM: 136.715	Per ADM Amounts:	\$9,453	\$39	\$2,691	\$12,183
Arizona Community Development Corporation	108709000	\$7,637,514	\$396,894	\$631,559	\$8,665,967
Total Attending ADM: 1,157.288	Per ADM Amounts:	\$6,599	\$343	\$546	\$7,488
BASIS School, Inc.	108725000	\$3,559,359	\$232,700	\$36,848	\$3,828,907
Total Attending ADM: 557.520	Per ADM Amounts:	\$6,384	\$417	\$66	\$6,868
Blue Adobe Project	108501000	\$302,057	\$169,271	\$0	\$471,328
Total Attending ADM: 21.955	Per ADM Amounts:	\$13,758	\$7,710	\$0	\$21,468
Canyon Rose Academy, Inc.	108715000	\$2,678,164	\$174,191	\$0	\$2,852,355
Total Attending ADM: 426.065	Per ADM Amounts:	\$6,286	\$409	\$0	\$6,695
Carden of Tucson, Inc.	108777000	\$797,055	\$41,994	\$12,563	\$851,612
Total Attending ADM: 122.410	Per ADM Amounts:	\$6,511	\$343	\$103	\$6,957
Cesar Chavez Learning Community, Inc.	108712000	\$1,231,526	\$69,121	\$299,983	\$1,600,630
Total Attending ADM: 165.238	Per ADM Amounts:	\$7,453	\$418	\$1,815	\$9,687
Children's Success Academy, Inc.	108776000	\$480,893	\$33,340	\$65,493	\$579,726
Total Attending ADM: 72.108	Per ADM Amounts:	\$6,669	\$462	\$908	\$8,040
Compass High School, Inc.	108788000	\$2,158,273	\$130,573	\$0	\$2,288,846
Total Attending ADM: 344.928	Per ADM Amounts:	\$6,257	\$379	\$0	\$6,636
CPLC Community Schools dba Calli Ollin High	108727000	\$694,546	\$58,539	\$494,811	\$1,247,896
Total Attending ADM: 124.538	Per ADM Amounts:	\$5,577	\$470	\$3,973	\$10,020
CPLC Community Schools dba Toltecalli High	108793000	\$1,178,518	\$58,491	\$143,116	\$1,380,125
Total Attending ADM: 140.152	Per ADM Amounts:	\$8,409	\$417	\$1,021	\$9,847
Daisy Education Corporation dba Sonoran Science	108666000	\$5,636,533	\$316,073	\$446,674	\$6,399,280
Total Attending ADM: 1,040.915	Per ADM Amounts:	\$5,415	\$304	\$429	\$6,148
Daisy Education Corporation dba Sonoran Science	108502000	\$1,769,240	\$92,907	\$60,000	\$1,922,147
Total Attending ADM: 0.000	Per ADM Amounts:				
Desert Rose Academy, Inc.	108787000	\$1,889,034	\$125,139	\$0	\$2,014,173
Total Attending ADM: 296.385	Per ADM Amounts:	\$6,374	\$422	\$0	\$6,796
Desert Sky Community School, Inc.	108732000	\$440,606	\$32,332	\$92,399	\$565,337
Total Attending ADM: 53.382	Per ADM Amounts:	\$8,254	\$606	\$1,731	\$10,590
Desert Springs Academy	108771000	\$787,527	\$52,698	\$0	\$840,225
Total Attending ADM: 129.678	Per ADM Amounts:	\$6,073	\$406	\$0	\$6,479
Eastpointe High School, Inc.	108781000	\$1,417,607	\$118,525	\$0	\$1,536,132
Total Attending ADM: 206.845	Per ADM Amounts:	\$6,853	\$573	\$0	\$7,426

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
EDGE School Inc. The	108653000	\$1,688,975	\$107,925	\$166,167	\$1,963,067
Total Attending ADM: 242.732	Per ADM Amounts:	\$6,958	\$445	\$685	\$8,087
Educational Impact, Inc.	108717000	\$788,603	\$44,209	\$0	\$832,812
Total Attending ADM: 69.710	Per ADM Amounts:	\$11,313	\$634	\$0	\$11,947
El Centro for the Study of Primary and Secondary	108792000	\$932,507	\$47,594	\$0	\$980,101
Total Attending ADM: 118.028	Per ADM Amounts:	\$7,901	\$403	\$0	\$8,304
El Pueblo Integral - Teaching & Learning	108797000	\$458,644	\$29,019	\$10,398	\$498,061
Total Attending ADM: 66.132	Per ADM Amounts:	\$6,935	\$439	\$157	\$7,531
Global Education Foundation	108721000	\$929,151	\$12,929	\$57,914	\$999,994
Total Attending ADM: 49.898	Per ADM Amounts:	\$18,621	\$259	\$1,161	\$20,041
Great Expectations Academy	108770000	\$1,281,739	\$61,127	\$38,067	\$1,380,933
Total Attending ADM: 202.920	Per ADM Amounts:	\$6,316	\$301	\$188	\$6,805
Griffin Foundation, Inc. The	108789000	\$2,465,826	\$124,901	\$196,797	\$2,787,524
Total Attending ADM: 310.715	Per ADM Amounts:	\$7,936	\$402	\$633	\$8,971
Ha:san Educational Services	108726000	\$1,711,276	\$63,924	\$233,735	\$2,008,935
Total Attending ADM: 137.790	Per ADM Amounts:	\$12,419	\$464	\$1,696	\$14,580
Ha:san Educational Services	108730000	\$723,089	\$23,506	\$44,135	\$790,730
Total Attending ADM: 52.958	Per ADM Amounts:	\$13,654	\$444	\$833	\$14,931
Hermosa Montessori Charter School	108701000	\$1,749,750	\$90,323	\$57,720	\$1,897,793
Total Attending ADM: 214.625	Per ADM Amounts:	\$8,153	\$421	\$269	\$8,842
Highland Free School	108775000	\$375,171	\$33,578	\$35,528	\$444,277
Total Attending ADM: 53.962	Per ADM Amounts:	\$6,953	\$622	\$658	\$8,233
Ideabanc, Inc.	108722000	\$4,240,751	\$252,850	\$15,407	\$4,509,008
Total Attending ADM: 669.150	Per ADM Amounts:	\$6,338	\$378	\$23	\$6,738
Khalsa Family Services	108784000	\$1,669,571	\$109,018	\$21,472	\$1,800,061
Total Attending ADM: 204.682	Per ADM Amounts:	\$8,157	\$533	\$105	\$8,794
Lifelong Learning Research Institute, Inc dba	108708000	\$1,091,546	\$60,142	\$0	\$1,151,688
Total Attending ADM: 119.572	Per ADM Amounts:	\$9,129	\$503	\$0	\$9,632
Luz Academy of Tucson, Inc	108702000	\$1,586,970	\$80,992	\$442,639	\$2,110,601
Total Attending ADM: 185.772	Per ADM Amounts:	\$8,543	\$436	\$2,383	\$11,361
Math and Science Success Academy, Inc.	108798000	\$450,967	\$24,675	\$253,901	\$729,543
Total Attending ADM: 64.160	Per ADM Amounts:	\$7,029	\$385	\$3,957	\$11,371
Montessori Schoolhouse of Tucson, Inc.	108703000	\$515,893	\$32,624	\$832	\$549,349
Total Attending ADM: 74.445	Per ADM Amounts:	\$6,930	\$438	\$11	\$7,379
Mountain Rose Academy, Inc.	108769000	\$2,045,668	\$135,764	\$0	\$2,181,432
Total Attending ADM: 324.350	Per ADM Amounts:	\$6,307	\$419	\$0	\$6,726
MultiDimensional Literacy Corp.	108774000	\$908,385	\$70,612	\$97,250	\$1,076,247
Total Attending ADM: 163.898	Per ADM Amounts:	\$5,542	\$431	\$593	\$6,567
New West School	108724000	\$318,777	\$16,249	\$0	\$335,026
Total Attending ADM: 40.675	Per ADM Amounts:	\$7,837	\$399	\$0	\$8,237
Nosotros, Inc	108707000	\$1,027,588	\$90,224	\$117,182	\$1,234,994
Total Attending ADM: 145.998	Per ADM Amounts:	\$7,038	\$618	\$803	\$8,459
Old Pueblo Children's Academy	108790000	\$490,770	\$46,544	\$48,590	\$585,904
Total Attending ADM: 60.362	Per ADM Amounts:	\$8,130	\$771	\$805	\$9,707
Pima County Board of Supervisors	108601000	\$1,050,697	\$32,876	\$213,989	\$1,297,562
Total Attending ADM: 123.930	Per ADM Amounts:	\$8,478	\$265	\$1,727	\$10,470
Pima Prevention Partnership dba Pima Partnership	108799000	\$449,181	\$10,164	\$125,254	\$584,599
Total Attending ADM: 62.438	Per ADM Amounts:	\$7,194	\$163	\$2,006	\$9,363

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Pima Prevention Partnership dba Pima Partnership	108711000	\$967,768	\$42,077	\$445,619	\$1,455,464
Total Attending ADM: 132.318	Per ADM Amounts:	\$7,314	\$318	\$3,368	\$11,000
PPEP & Affiliates	108744000	\$6,737,385	\$535,962	\$671,125	\$7,944,472
Total Attending ADM: 1,095.865	Per ADM Amounts:	\$6,148	\$489	\$612	\$7,249
PPEP & Affiliates, Inc. dba Arizona Virtual Academy	108796000	\$21,835,403	\$1,658,662	\$1,213,605	\$24,707,670
Total Attending ADM: 3,716.378	Per ADM Amounts:	\$5,875	\$446	\$327	\$6,648
Presidio School	108778000	\$2,226,248	\$132,035	\$194,093	\$2,552,376
Total Attending ADM: 303.255	Per ADM Amounts:	\$7,341	\$435	\$640	\$8,417
Satori, Inc.	108719000	\$994,638	\$58,889	\$0	\$1,053,527
Total Attending ADM: 157.952	Per ADM Amounts:	\$6,297	\$373	\$0	\$6,670
Sierra Oaks School, Inc	108710000	\$410,970	\$25,908	\$14,878	\$451,756
Total Attending ADM: 61.345	Per ADM Amounts:	\$6,699	\$422	\$243	\$7,364
Sonoran Science Academy - Broadway	108503000	\$1,365,787	\$70,896	\$25,000	\$1,461,683
Total Attending ADM: 195.398	Per ADM Amounts:	\$6,990	\$363	\$128	\$7,481
Southern Arizona Community Academy, Inc.	108772000	\$1,570,990	\$146,354	\$0	\$1,717,344
Total Attending ADM: 248.452	Per ADM Amounts:	\$6,323	\$589	\$0	\$6,912
Southgate Academy, Inc.	108779000	\$4,385,467	\$348,140	\$507,383	\$5,240,990
Total Attending ADM: 767.310	Per ADM Amounts:	\$5,715	\$454	\$661	\$6,830
TAG Elementary, Inc.	108780000	\$1,360,789	\$67,730	\$1,326	\$1,429,845
Total Attending ADM: 193.975	Per ADM Amounts:	\$7,015	\$349	\$7	\$7,371
TLC Charter Schools, Inc,	108786000	\$661,923	\$35,677	\$48,395	\$745,995
Total Attending ADM: 88.762	Per ADM Amounts:	\$7,457	\$402	\$545	\$8,404
Tucson Accelerated Public Charter High School	108706000	\$1,692,902	\$93,440	\$96,101	\$1,882,443
Total Attending ADM: 216.362	Per ADM Amounts:	\$7,824	\$432	\$444	\$8,700
Tucson Country Day School, Inc.	108773000	\$3,038,147	\$243,174	\$50,047	\$3,331,368
Total Attending ADM: 571.248	Per ADM Amounts:	\$5,318	\$426	\$88	\$5,832
Tucson International Academy, Inc.	108714000	\$1,798,634	\$100,740	\$107,448	\$2,006,822
Total Attending ADM: 254.400	Per ADM Amounts:	\$7,070	\$396	\$422	\$7,888
Tucson Preparatory School	108768000	\$764,688	\$64,686	\$25,240	\$854,614
Total Attending ADM: 143.090	Per ADM Amounts:	\$5,344	\$452	\$176	\$5,973
Tucson Small School Project	108720000	\$1,387,213	\$78,922	\$215,884	\$1,682,019
Total Attending ADM: 175.038	Per ADM Amounts:	\$7,925	\$451	\$1,233	\$9,609
Tucson Youth Development/ACE Charter High	108660000	\$1,189,064	\$123,336	\$62,162	\$1,374,562
Total Attending ADM: 183.238	Per ADM Amounts:	\$6,489	\$673	\$339	\$7,502
Vision Charter School, Inc.	108705000	\$341,176	\$25,215	\$0	\$366,391
Total Attending ADM: 41.332	Per ADM Amounts:	\$8,255	\$610	\$0	\$8,865
Wildcat Secondary School	108729000	\$1,121,958	\$53,618	\$141,344	\$1,316,920
Total Attending ADM: 139.312	Per ADM Amounts:	\$8,054	\$385	\$1,015	\$9,453
Pima Totals		\$128,883,687	\$8,473,705	\$9,072,200	\$146,429,592
Total Attending ADM: 19,251.082	Per ADM Amounts:	\$6,695	\$440	\$471	\$7,606

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Pinal County

Akamel O Otham Pee Posh Charter School, Inc.	118705000	\$78,076	\$71,339	\$391,249	\$540,664
Total Attending ADM: 96.340	Per ADM Amounts:	\$810	\$740	\$4,061	\$5,612
Akamel O'Otham Pee Posh Charter School, Inc.	118706000	\$300,579	\$28,855	\$342,798	\$672,232
Total Attending ADM: 61.412	Per ADM Amounts:	\$4,894	\$470	\$5,582	\$10,946
American Charter Schools Foundation d.b.a.	118703000	\$1,263,986	\$82,825	\$346,783	\$1,693,594
Total Attending ADM: 190.980	Per ADM Amounts:	\$6,618	\$434	\$1,816	\$8,868
Charter for Excellence	078518000	\$4,348,704	\$290,087	\$37,839	\$4,676,630
Total Attending ADM: 701.055	Per ADM Amounts:	\$6,203	\$414	\$54	\$6,671
Eduprize Schools, LLC	078687000	\$5,787,021	\$431,281	\$0	\$6,218,302
Total Attending ADM: 1,190.605	Per ADM Amounts:	\$4,861	\$362	\$0	\$5,223
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$1,296,828	\$11,945	\$89,719	\$1,398,492
Total Attending ADM: 108.068	Per ADM Amounts:	\$12,000	\$111	\$830	\$12,941
Pinnacle Education-Casa Grande, Inc.	118704000	\$901,733	\$100,210	\$0	\$1,001,943
Total Attending ADM: 166.945	Per ADM Amounts:	\$5,401	\$600	\$0	\$6,002
Vechij Himdag Alternative School, Inc.	118707000	\$1,028,198	\$0	\$39,529	\$1,067,727
Total Attending ADM: 54.468	Per ADM Amounts:	\$18,877	\$0	\$726	\$19,603
Pinal Totals		\$15,005,125	\$1,016,542	\$1,247,917	\$17,269,584
Total Attending ADM: 2,569.873	Per ADM Amounts:	\$5,839	\$396	\$486	\$6,720

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Santa Cruz County

Mexicayotl Academy, Inc.	128703000	\$904,496	\$32,757	\$1,147,604	\$2,084,857
Total Attending ADM: 128.465	Per ADM Amounts:	\$7,041	\$255	\$8,933	\$16,229
Patagonia Montessori Elementary School	128725000	\$169,767	\$8,588	\$31,120	\$209,475
Total Attending ADM: 18.155	Per ADM Amounts:	\$9,351	\$473	\$1,714	\$11,538
Pinnacle Education-Kino, Inc.	128701000	\$810,590	\$72,601	\$0	\$883,191
Total Attending ADM: 114.508	Per ADM Amounts:	\$7,079	\$634	\$0	\$7,713
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$499,209	\$17,604	\$7,972	\$524,785
Total Attending ADM: 53.450	Per ADM Amounts:	\$9,340	\$329	\$149	\$9,818
Santa Cruz Totals		\$2,384,062	\$131,550	\$1,186,696	\$3,702,308
Total Attending ADM: 314.578	Per ADM Amounts:	\$7,579	\$418	\$3,772	\$11,769

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
Accelerated Learning Charter School, Inc.	138763000	\$595,122	\$33,028	\$29,167	\$657,317
Total Attending ADM: 63.230	Per ADM Amounts:	\$9,412	\$522	\$461	\$10,396
Acorn Montessori Charter School	138760000	\$2,215,934	\$177,302	\$147,992	\$2,541,228
Total Attending ADM: 338.185	Per ADM Amounts:	\$6,552	\$524	\$438	\$7,514
American Heritage Academy	138754000	\$2,663,655	\$198,856	\$2,532	\$2,865,043
Total Attending ADM: 423.008	Per ADM Amounts:	\$6,297	\$470	\$6	\$6,773
Arizona UpGrade Academy, Inc.	138713000	\$181,308	\$10,051	\$0	\$191,359
Total Attending ADM: 32.635	Per ADM Amounts:	\$5,556	\$308	\$0	\$5,864
Center for Creative Education, Inc	138761000	\$460,290	\$14,284	\$6,356	\$480,930
Total Attending ADM: 55.075	Per ADM Amounts:	\$8,358	\$259	\$115	\$8,732
Chester Newton Charter and Montessori School	138753000	\$547,911	\$63,012	\$151,345	\$762,268
Total Attending ADM: 77.000	Per ADM Amounts:	\$7,116	\$818	\$1,966	\$9,900
Desert Star Community School, Inc.	138714000	\$570,520	\$59,313	\$190,077	\$819,910
Total Attending ADM: 83.520	Per ADM Amounts:	\$6,831	\$710	\$2,276	\$9,817
Edkey, Inc. - Sequoia Ranch School	138705000	\$4,124,736	\$218,518	\$311,828	\$4,655,082
Total Attending ADM: 521.680	Per ADM Amounts:	\$7,907	\$419	\$598	\$8,923
Franklin Phonetic Primary School, Inc.	138751000	\$2,428,630	\$140,465	\$267,072	\$2,836,167
Total Attending ADM: 394.900	Per ADM Amounts:	\$6,150	\$356	\$676	\$7,182
Kestrel Schools, Inc.	138759000	\$590,498	\$44,916	\$50,678	\$686,092
Total Attending ADM: 83.875	Per ADM Amounts:	\$7,040	\$536	\$604	\$8,180
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,309,518	\$103,354	\$0	\$1,412,872
Total Attending ADM: 199.778	Per ADM Amounts:	\$6,555	\$517	\$0	\$7,072
Mingus Springs Charter School	138712000	\$1,014,855	\$123,061	\$76,276	\$1,214,192
Total Attending ADM: 162.670	Per ADM Amounts:	\$6,239	\$757	\$469	\$7,464
Mountain Oak Charter School, Inc.	138768000	\$1,105,125	\$73,619	\$44,075	\$1,222,819
Total Attending ADM: 144.488	Per ADM Amounts:	\$7,649	\$510	\$305	\$8,463
New Visions Academy, Inc.	138654000	\$661,327	\$45,460	\$80,653	\$787,440
Total Attending ADM: 83.045	Per ADM Amounts:	\$7,963	\$547	\$971	\$9,482
PACE Preparatory Academy, Inc.	138758000	\$511,532	\$49,908	\$45,122	\$606,562
Total Attending ADM: 86.288	Per ADM Amounts:	\$5,928	\$578	\$523	\$7,030
Painted Pony Ranch Charter School	138756000	\$750,684	\$74,911	\$0	\$825,595
Total Attending ADM: 104.315	Per ADM Amounts:	\$7,196	\$718	\$0	\$7,914
Park View School, Inc.	138755000	\$904,757	\$60,721	\$67,529	\$1,033,007
Total Attending ADM: 147.332	Per ADM Amounts:	\$6,141	\$412	\$458	\$7,011
Pathways KM Charter Schools, Inc	138702000	\$427,952	\$26,613	\$16,674	\$471,239
Total Attending ADM: 63.280	Per ADM Amounts:	\$6,763	\$421	\$263	\$7,447
Sedona Charter School, Inc.	138708000	\$1,090,335	\$60,826	\$70,946	\$1,222,107
Total Attending ADM: 150.870	Per ADM Amounts:	\$7,227	\$403	\$470	\$8,100
Skyview School, Inc.	138752000	\$874,252	\$49,299	\$38,783	\$962,334
Total Attending ADM: 119.358	Per ADM Amounts:	\$7,325	\$413	\$325	\$8,063
Sunnyside Charter and Montessori School	138767000	\$163,420	\$19,806	\$35,998	\$219,224
Total Attending ADM: 26.718	Per ADM Amounts:	\$6,116	\$741	\$1,347	\$8,205
Yavapai Totals		\$23,192,361	\$1,647,323	\$1,633,103	\$26,472,787
Total Attending ADM: 3,361.250	Per ADM Amounts:	\$6,900	\$490	\$486	\$7,876

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Yuma County

Az-Tec High School	148757000	\$646,953	\$30,187	\$119,476	\$796,616
Total Attending ADM: 99.000	Per ADM Amounts:	\$6,535	\$305	\$1,207	\$8,047
Carpe Diem Collegiate High School	148761000	\$1,430,220	\$71,130	\$118,014	\$1,619,364
Total Attending ADM: 192.892	Per ADM Amounts:	\$7,415	\$369	\$612	\$8,395
Harvest Power Community Development Group, Inc.	148760000	\$4,562,207	\$334,477	\$779,662	\$5,676,346
Total Attending ADM: 790.705	Per ADM Amounts:	\$5,770	\$423	\$986	\$7,179
Juniper Tree Academy	148759000	\$2,608,869	\$176,411	\$334,543	\$3,119,823
Total Attending ADM: 444.552	Per ADM Amounts:	\$5,869	\$397	\$753	\$7,018
Yuma Private Industry Council, Inc.	148758000	\$719,797	\$68,229	\$99,024	\$887,050
Total Attending ADM: 113.608	Per ADM Amounts:	\$6,336	\$601	\$872	\$7,808
Yuma Totals		\$9,968,046	\$680,434	\$1,450,719	\$12,099,199
Total Attending ADM: 1,640.757	Per ADM Amounts:	\$6,075	\$415	\$884	\$7,374

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$677,867,164	\$42,214,533	\$48,146,317	\$768,228,014
Total Attending ADM: 99,017.821	Per ADM Amounts:	\$6,846	\$426	\$486	\$7,758