



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2005-2006

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter



Tom Horne, Superintendent
January 2007

In compliance with ARS §15-255

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¹ District, County, & State Summaries include: Finances by Fund, Revenues Received by Source, Special Education Expenditures, Gifted Program Duplicated Counts, Gifted Program Actual Expenditures, Tax Rates, Valuations, ADM, Miscellaneous Data, Staffing Summary, Fall Enrollment, Number of Schools, Teacher FTE & Salaries, and Superintendent's Salary

² Charter Schools & Charter Schools State summaries include: Finances by Project, Revenues Received by Source, Special Education Expenditures, Gifted Program Duplicated Counts, Gifted Program Actual Expenditures, Miscellaneous Data, ADM, Fall Enrollment, Number of Schools, Teacher FTE, and Salaries

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school, each county (totals all data from each district within the county), and for the state as a whole summarized for all 237 school districts.

Financial Information

I. Finances by Fund:

Fund Balances, Revenues, Transfers, Budgets, and Expenditures.

A. Maintenance and Operation (M&O) – Fund 001:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and dropout prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

B. Unrestricted Capital Outlay – Fund 610:

Fund designated for any capital expenditure including capital desegregation and capital overrides.

C. Soft Capital Allocation - Fund 625:

Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

D. Deficiencies Correction – Fund 685:

Fund designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. § 15-2011 and A.R.S. § 15-2021.

E. Building Renewal - Fund 690:

Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

F. New School Facilities - Fund 695:

Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

G. Adjacent Ways – Fund 620:

Fund designated for expenditures related to the improvement of public streets, alleys, etc. adjacent to school property.

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

H. Debt Service - Funds 700 & 720:

Funds designated for payments of interest and principal on general obligation debt.

I. School Plant - Funds 500, 505, 506, and 640:

Revenues recorded in these funds are the proceeds from sale and lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.

J. Federal Projects – Funds 100 through 399:

All federally funded categorical grant programs.

K. State Projects – Funds 400 - 499:

All state funded categorical grant programs.

L. Food Services - Fund 510:

Fund designated for recording revenues and expenditures related to food services. The receipts from the sale of meals have not been subtracted to produce a net food service cost.

M. Classroom Site Fund - Fund 010:

Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

N. Instructional Improvement Fund:

Fund 020 expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002.

O. Other:

Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, School Plant Special Construction, Gifts and Donations (Capital), Condemnation, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Student Activities, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, and Self-Insurance.

Excluded Funds from Totals: The below revenues and/or expenditures from these funds are duplicated in the funds included above.

P. Bond Building:

Funds 630 & 639 for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

Q. Intergovernmental Agreements:

Fund 955 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

R. Indirect Costs:

Fund 570 for the administrative costs related to federal programs.

II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The “School Facilities” category includes Deficiencies Correction, Building Renewal and New School Facilities funds as indicated in the “Finances by Fund” section. The “Other” category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the “Finances by Fund” section.

A. Local Revenues:

Examples of local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees, and donations.

B. County Revenues:

County revenues include County Equalization assistance in accordance with ARS § 15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/on behalf of the district.

C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, Arizona State grants, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

D. Federal Revenues:

Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures By Type:

This section reports detail of Maintenance and Operations total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and bilingual. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

IV. Gifted Programs:

A. Reported by grade.

These counts are duplicated because one student could be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" portion.

V. Miscellaneous Data as of 6/30/06:

Reported values as of June 30, 2006 for Bonds Outstanding, Land & Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

VI. Tax Rates:

Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was reported.

VII. Assessed Valuation:

The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuations for joint school districts include the valuation in all applicable counties.

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

Statistical Information

I. Average Daily Membership

A. Total Resident ADM:

The average daily membership for the first 100 days in session of all the public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student count used for funding may differ due to an adjustments for high absence rate.

B. Attending Resident ADM:

The average daily membership for the first 100 days in session for resident students that attend school in the district. This ADM may include students from unorganized territories attending the district.

C. Attending Non-Resident ADM:

The average daily membership for the first 100 days in session for nonresident students, from other school districts, that attend school in the district. This ADM may include students from unorganized territories that attend school in the district and does include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. § 15-825 A and B. The students identified under A.R.S. § 15-825 are included in the student count for purposes of state aid and budget limit calculation.

D. Total Attending ADM:

The resident and non-resident attending ADM combined.

II. Fall Enrollment:

Number of students enrolled on October 1, 2005.

III. Number of Schools:

The number of district schools active in FY 2006.

IV. Staffing Summary:

A. Number of FTE's:

Number of "Full-Time Equivalent" (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2005. Full-Time Equivalent represents the portion of a contract day an employee is working.

B. Students per Staff:

Fall 2005 Enrollment divided by the number of "Full-Time Equivalent" employees as defined above. Please know that this definition is different from prior years. In the past the year end ADM was divided by the October 1st staff FTE.

ARIZONA SCHOOL DISTRICT FINANCIAL AND STATISTICAL DATA

Summarized by District, County and State

V. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE excludes purchased service teachers and substitute teachers.

VI. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2006 as reported by the district on the district's Annual Financial Report. This dollar amount excludes the dollar amounts associated with purchased service teachers and substitute teachers.

VII. Superintendent's Salary:

Total salary paid to the superintendent as reported by the district on the School District Employee Report.

Additional Notes:

I. District Sponsored Charter School Financial data is reported as follows:

- A. Detailed financial data for each district sponsored charter school is published in the Charter Section of this report – Volume II, Section II.
- B. Expenditures made by the district for its' charter schools are included on the district detail.
- C. Average Daily Membership for sponsored charter schools is included on the district detail.

II. District Identification Code: Located to the right of each district name at the top of each page

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District number – School number.) The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, i.e., elementary, high school, etc., and the 5th and 6th digits represent the district number within the county. The last 3 digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,968	\$673,328	\$2,368	\$699,377	\$638,306	\$87,358
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,069	\$29,063	\$0	\$31,193	\$25,357	\$4,775
Unrestricted Capital Outlay	\$160,875	\$195,512	\$0	\$317,407	\$160,166	\$196,221
Soft Capital Allocation	\$17,459	\$14,863	\$0	\$16,928	\$15,378	\$16,944
Deficiencies Correction	(\$5,614)	\$5,614	\$0	\$0	\$0	\$0
Building Renewal	\$50,876	\$670	\$0	\$50,752	\$0	\$51,546
New School Facilities	\$104	(\$104)	\$0	\$0	\$0	\$0
Adjacent Ways	\$52	\$1	\$0	\$0	\$53	\$0
Debt Service	\$7,622	\$100	\$0	\$0	\$7,722	\$0
School Plant	\$40	\$1	(\$41)	\$0	\$0	\$0
Federal Projects	\$1,791	\$27,919	\$0	\$14,100	\$26,873	\$2,837
State Projects	\$8,247	\$15,655	\$0	\$2,500	\$11,096	\$12,806
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,963	\$19,009	\$0	\$17,500	\$13,419	\$19,553
Total	\$306,452	\$981,631	\$2,327	\$1,149,757	\$898,370	\$392,040
Bond Building	\$133	\$0	\$133	\$0	\$0	\$266
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$300,968	\$8,977	\$392,446	\$0	\$702,391
Unrestricted Capital Outlay	\$103,381	\$1,908	\$90,223	\$0	\$195,512
Soft Capital Outlay	\$497	\$337	\$14,029	\$0	\$14,863
School Facilities	\$0	\$0	\$6,180	\$0	\$6,180
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$100	\$0	\$0	\$0	\$100
Other: See Definitions, Page 42 for Description	\$19,010	\$0	\$15,655	\$27,919	\$62,584
Total By Source	\$423,957	\$11,222	\$518,533	\$27,919	\$981,631
Percentage Of Total Revenues	43.19%	1.14%	52.82%	2.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$7,500	\$9,400	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.0790	\$11,013,769	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$11,911,122		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0	
Orthopedic Impairment	\$2,500	\$3,300	Avg Daily Membership		Total Resident		Attending Resident	Attending Non-Resident	Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		57.725		57.725	0.000	57.725	
Preschool Severe Delay	\$0	\$0	03-04 HS		9.470		0.000	0.000	0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		67.195		57.725	0.000	57.725	
Speech/Language Impairment	\$5,000	\$7,915	04-05 Elem		47.975		47.975	0.000	47.975	
Traumatic Brain Injury	\$0	\$0	04-05 HS		8.220		0.000	0.000	0.000	
Visual Impairment	\$0	\$0	04-05 Total		56.195		47.975	0.000	47.975	
Subtotal	\$15,000	\$20,615	05-06 Elem		54.545		54.545	0.000	54.545	
Gifted	\$0	\$0	05-06 HS		14.810		0.000	0.000	0.000	
Bilingual Education	\$0	\$0	05-06 Total		69.355		54.545	0.000	54.545	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.50	108.00	Managers	1.00	54.00	
Career Education	\$0	\$0	Teachers		4.00	13.50	Teacher Aides	3.50	15.43	
Total	\$15,000	\$20,615	Others		0.00	0.00	Others	2.50	21.60	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$0		
Land & Improvements	\$517,233		
Building & Improvements	\$2,181,721		
Furniture, Equip, Vehicles	\$171,727		
Construction in Progress	\$0		
Fall 2005 Enrollment	54	Number of Schools	1

Admins	0.50	108.00	Managers	1.00	54.00
Teachers	4.00	13.50	Teacher Aides	3.50	15.43
Others	0.00	0.00	Others	2.50	21.60
Subtotal	4.50	12.00	Subtotal	7.00	7.71
Total FTE		11.50	Total Students Per Staff		4.70
Year End Teacher FTE				4.00	
Year End Teacher Salaries				\$165,423	
Superintendent's Salary				\$0	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,743,527	\$37,934,421	\$0	\$28,494,955	\$39,021,711	\$12,656,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$238,835	\$1,830,432	\$0	\$1,883,501	\$1,291,243	\$778,024
Unrestricted Capital Outlay	\$22,465,996	\$808,139	\$11,173,061	\$34,223,155	\$20,807,627	\$13,639,569
Soft Capital Allocation	\$118,958	\$1,008,312	\$0	\$884,901	\$884,901	\$242,369
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,970,668	\$408,485	\$0	\$2,750,000	\$115,832	\$2,263,321
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,041	\$500	\$0	\$0	\$0	\$7,541
School Plant	\$472,074	\$49,117	\$0	\$300,000	\$500	\$520,691
Federal Projects	\$126,176	\$8,772,978	(\$455,805)	\$8,926,000	\$7,915,467	\$527,882
State Projects	\$375,855	\$259,923	\$0	\$518,000	\$269,067	\$366,711
Food Services	\$560,572	\$2,068,199	\$0	\$2,200,000	\$2,240,066	\$388,705
Other	\$3,847,348	\$2,544,107	\$0	\$3,236,133	\$1,085,241	\$5,306,214
Total	\$43,927,050	\$55,684,613	\$10,717,256	\$83,416,645	\$73,631,655	\$36,697,264
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$190,165	\$119,804	\$0	\$0	\$121,736	\$188,233
Indirect Costs	\$837,880	\$10,735	\$734,594	\$500,000	\$245,896	\$1,337,313

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$348,540	\$499,169	\$19,548,218	\$19,368,926	\$39,764,853
Unrestricted Capital Outlay	\$214,108	\$16,277	\$577,754	\$0	\$808,139
Soft Capital Outlay	\$18,260	\$27,129	\$962,923	\$0	\$1,008,312
School Facilities	\$0	\$0	\$408,485	\$0	\$408,485
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$500	\$0	\$0	\$0	\$500
Other: See Definitions, Page 42 for Description	\$2,433,809	\$0	\$419,338	\$10,841,177	\$13,694,324
Total By Source	\$3,015,217	\$542,575	\$21,916,718	\$30,210,103	\$55,684,613
Percentage Of Total Revenues	5.41%	0.97%	39.36%	54.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$82,346	\$81,310
Emotional Disability	\$91,811	\$90,655
Hearing Impairments	\$40,226	\$39,720
Other Health Impairments	\$117,603	\$116,123
Specific Learning Disability	\$892,077	\$880,850
Mild, Mod, Sev Mental Retardation	\$676,983	\$668,463
Multiple Disabilities	\$26,975	\$26,635
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$62,469	\$61,683
Preschool Moderate Delay	\$57,973	\$57,243
Preschool Severe Delay	\$22,479	\$22,196
Preschool Speech/Lang Delay	\$32,418	\$32,010
Speech/Language Impairment	\$175,576	\$173,366
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$87,315	\$86,216
Subtotal	\$2,366,251	\$2,336,470
Gifted	\$150,000	\$86,449
Bilingual Education	\$0	\$0
Remedial Education	\$158,977	\$86,686
Vocational Tech Ed	\$634,745	\$782,828
Career Education	\$109,100	\$73,619
Total	\$3,419,073	\$3,366,052

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	3,820	Number of Schools	8
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
29	21	35	33	21	35	27	19
8	K-8	9	10	11	12	9-12	K-12
18	238	17	21	23	18	79	317

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$64,837	Primary 0.0000	\$3,682,815
9-12	\$21,612	Secondary 0.0000	\$3,682,815
		S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,742.275	2,742.275	0.000	2,742.275
03-04 HS	1,129.680	1,129.680	0.000	1,129.680
03-04 Total	3,871.955	3,871.955	0.000	3,871.955
04-05 Elem	2,600.645	2,600.645	0.000	2,600.645
04-05 HS	1,098.480	1,098.480	0.000	1,098.480
04-05 Total	3,699.125	3,699.125	0.000	3,699.125
05-06 Elem	2,472.160	2,472.160	0.000	2,472.160
05-06 HS	1,088.370	1,088.370	0.000	1,088.370
05-06 Total	3,560.530	3,560.530	0.000	3,560.530

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	254.67	Managers	11.00	347.27
Teachers	254.00	15.04	Teacher Aides	72.00	53.06
Others	28.00	136.43	Others	220.00	17.36
Subtotal	297.00	12.86	Subtotal	303.00	12.61
Total FTE	600.00	Total Students Per Staff		6.37	

Year End Teacher FTE		304.00
Year End Teacher Salaries		\$11,679,968
Superintendent's Salary		\$90,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$354,822	\$2,216,934	\$0	\$2,228,677	\$2,202,784	\$368,972
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,901	\$81,601	\$0	\$145,681	\$78,594	\$29,908
Unrestricted Capital Outlay	\$45,740	\$66,232	\$0	\$150,077	\$111,948	\$24
Soft Capital Allocation	\$141,979	\$115,872	\$0	\$99,866	\$95,550	\$162,301
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,339	\$18	\$0	\$400	\$0	\$1,357
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$72,518	\$2,619	\$0	\$74,000	\$7,423	\$67,714
School Plant	\$130	\$5	\$0	\$130	\$26	\$109
Federal Projects	(\$79,947)	\$191,758	(\$1,948)	\$194,153	\$198,851	(\$88,988)
State Projects	\$882	\$8,051	\$0	\$9,000	\$9,147	(\$214)
Food Services	\$15,857	\$65,843	\$0	\$70,000	\$87,067	(\$5,367)
Other	\$25,906	\$30,544	\$0	\$54,710	\$35,706	\$20,744
Total	\$606,127	\$2,779,477	(\$1,948)	\$3,026,694	\$2,827,096	\$556,560
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$17,872	\$8,404	\$0	\$24,000	\$6,799	\$19,477
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$822,389	\$34,662	\$1,441,484	\$0	\$2,298,535
Unrestricted Capital Outlay	\$53,898	\$280	\$12,054	\$0	\$66,232
Soft Capital Outlay	\$70,101	\$1,164	\$44,607	\$0	\$115,872
School Facilities	\$0	\$0	\$18	\$0	\$18
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,619	\$0	\$0	\$0	\$2,619
Other: See Definitions, Page 42 for Description	\$30,549	\$0	\$8,051	\$257,601	\$296,201
Total By Source	\$979,556	\$36,106	\$1,506,214	\$257,601	\$2,779,477
Percentage Of Total Revenues	35.24%	1.30%	54.19%	9.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,000	\$18,961
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$70,000	\$70,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$13,200	\$13,200
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$9,600	\$13,560
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$1,000	\$1,000
Preschool Speech/Lang Delay	\$21,950	\$21,950
Speech/Language Impairment	\$3,000	\$3,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$138,750	\$146,671
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$138,750	\$146,671

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	3	6	1	1
8	K-8	9	10	11	12	9-12	K-12
1	12	0	0	0	0	0	12

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.7800	\$24,248,851
		Secondary	0.0000	\$24,568,419
		S.R.P.		\$1,889,327

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	154.850	154.850	0.000	154.850
03-04 HS	48.890	0.000	0.000	0.000
03-04 Total	203.740	154.850	0.000	154.850
04-05 Elem	164.985	164.985	0.000	164.985
04-05 HS	56.740	0.000	0.000	0.000
04-05 Total	221.725	164.985	0.000	164.985
05-06 Elem	175.195	175.195	0.000	175.195
05-06 HS	63.570	0.000	0.000	0.000
05-06 Total	238.765	175.195	0.000	175.195

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	177.00	Managers	4.00	44.25
Teachers	13.40	13.21	Teacher Aides	6.30	28.10
Others	1.00	177.00	Others	12.20	14.51
Subtotal	15.40	11.49	Subtotal	22.50	7.87
Total FTE		37.90	Total Students Per Staff		4.67

Year End Teacher FTE				14.00
Year End Teacher Salaries				\$600,664
Superintendent's Salary				\$70,455

Fall 2005 Enrollment	177	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,407,471	\$18,662,005	\$0	\$17,602,535	\$19,015,987	\$3,053,489
Clstrm St-CSF & Ins Imp Funds-IIF	\$705,693	\$934,967	\$0	\$1,180,962	\$1,149,196	\$491,464
Unrestricted Capital Outlay	\$247,978	(\$3,581)	\$2,021,242	\$3,504,878	\$1,081,394	\$1,184,245
Soft Capital Allocation	\$86,391	\$404,570	\$0	\$497,318	\$361,029	\$129,932
Deficiencies Correction	\$158,777	\$2,090	\$0	\$10,000	\$0	\$160,867
Building Renewal	\$717,597	\$149,280	\$0	\$570,500	\$550,858	\$316,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$668,502	\$454	\$0	\$680,000	\$367	\$668,589
School Plant	\$9,683	\$157	\$0	\$5,800	\$0	\$9,840
Federal Projects	\$270,874	\$2,292,361	(\$50,144)	\$3,687,427	\$2,619,352	(\$106,261)
State Projects	\$189,093	\$209,755	\$0	\$224,483	\$132,451	\$266,397
Food Services	(\$131,011)	\$740,385	\$0	\$863,480	\$760,744	(\$151,370)
Other	\$197,363	\$657,998	\$0	\$5,910,644	\$525,627	\$329,734
Total	\$6,528,411	\$24,050,441	\$1,971,098	\$34,738,027	\$26,197,005	\$6,352,945
Bond Building	\$54,228	\$714	\$0	\$0	\$0	\$54,942
Intergovernmental Agreements	\$0	\$702	\$0	\$0	\$0	\$702
Indirect Costs	\$98,510	(\$1,830)	\$50,144	\$40,500	\$12,773	\$134,051

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$113,363	\$279,400	\$10,684,273	\$8,519,936	\$19,596,972
Unrestricted Capital Outlay	(\$3,581)	\$0	\$0	\$0	(\$3,581)
Soft Capital Outlay	\$1,102	\$10,507	\$392,961	\$0	\$404,570
School Facilities	\$0	\$0	\$151,370	\$0	\$151,370
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$454	\$0	\$0	\$0	\$454
Other: See Definitions, Page 42 for Description	\$455,299	\$0	\$412,611	\$3,032,746	\$3,900,656
Total By Source	\$566,637	\$289,907	\$11,641,215	\$11,552,682	\$24,050,441
Percentage Of Total Revenues	2.36%	1.21%	48.40%	48.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$24,151	\$26,545
Hearing Impairments	\$35,124	\$38,554
Other Health Impairments	\$58,617	\$54,787
Specific Learning Disability	\$162,273	\$160,254
Mild, Mod, Sev Mental Retardation	\$203,467	\$200,548
Multiple Disabilities	\$136,685	\$125,658
Multiple Disabilities with SSI	\$139,035	\$145,879
Orthopedic Impairment	\$24,543	\$25,003
Preschool Moderate Delay	\$68,800	\$75,845
Preschool Severe Delay	\$122,325	\$121,235
Preschool Speech/Lang Delay	\$63,589	\$65,232
Speech/Language Impairment	\$125,980	\$39,700
Traumatic Brain Injury	\$21,933	\$22,536
Visual Impairment	\$22,059	\$22,458
Subtotal	\$1,208,581	\$1,124,234
Gifted	\$21,993	\$820
Bilingual Education	\$62,013	\$55,130
Remedial Education	\$0	\$0
Vocational Tech Ed	\$312,414	\$371,187
Career Education	\$18,327	\$12,042
Total	\$1,623,328	\$1,563,413

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding					\$0
Land & Improvements					\$3,347,976
Building & Improvements					\$62,861,326
Furniture, Equip, Vehicles					\$11,634,729
Construction in Progress					\$649,169
Fall 2005 Enrollment	1,946	Number of Schools	4		

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	4	6	14	17	18
8	K-8	9	10	11	12	9-12	K-12
8	67	18	24	12	8	62	129

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000
K-8	\$105	Secondary	0.0000
9-12	\$715	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,201.185	1,201.185	0.000	1,201.185
03-04 HS	757.075	757.075	48.560	805.635
03-04 Total	1,958.260	1,958.260	48.560	2,006.820
04-05 Elem	1,183.400	1,183.400	0.000	1,183.400
04-05 HS	778.030	778.030	47.350	825.380
04-05 Total	1,961.430	1,961.430	47.350	2,008.780
05-06 Elem	1,139.455	1,135.030	0.000	1,135.030
05-06 HS	766.830	760.830	0.000	760.830
05-06 Total	1,906.285	1,895.860	0.000	1,895.860

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	216.22	Managers	10.00	194.60
Teachers	125.75	15.48	Teacher Aides	55.21	35.25
Others	13.00	149.69	Others	141.95	13.71
Subtotal	147.75	13.17	Subtotal	207.16	9.39
Total FTE	354.91	Total Students Per Staff	5.48		

Year End Teacher FTE	140.00
Year End Teacher Salaries	\$5,948,741
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,476,817	\$1,885,951	\$0	\$2,101,665	\$1,663,337	\$1,699,431
Clstrm St-CSF & Ins Imp Funds-IIF	\$50,426	\$61,412	\$0	\$154,392	\$41,200	\$70,638
Unrestricted Capital Outlay	\$52,601	\$38,183	\$0	\$839,807	\$44,474	\$46,310
Soft Capital Allocation	\$32,105	\$38,183	\$0	\$95,610	\$19,764	\$50,524
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$90,368	\$2,136	\$0	\$90,368	\$4,995	\$87,509
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$3,130)	\$214,837	(\$1,024)	\$303,259	\$197,453	\$13,230
State Projects	\$101	\$7,641	\$0	\$7,535	\$7,601	\$141
Food Services	\$2,101	\$77,797	\$0	\$90,000	\$69,959	\$9,939
Other	\$33,849	\$51,206	\$0	\$117,629	\$43,748	\$41,307
Total	\$1,735,238	\$2,377,346	(\$1,024)	\$3,800,265	\$2,092,531	\$2,019,029
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$23,951	\$1,022,990	\$900,422	\$1,947,363
Unrestricted Capital Outlay	\$0	\$1,112	\$37,071	\$0	\$38,183
Soft Capital Outlay	\$0	\$1,112	\$37,071	\$0	\$38,183
School Facilities	\$0	\$0	\$2,136	\$0	\$2,136
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$18,571	\$0	\$40,276	\$292,634	\$351,481
Total By Source	\$18,571	\$26,175	\$1,139,544	\$1,193,056	\$2,377,346
Percentage Of Total Revenues	0.78%	1.10%	47.93%	50.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,000	\$5,000
Hearing Impairments	\$5,000	\$2,800
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$70,255	\$65,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$6,000	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$22,000	\$30,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$111,255	\$103,262
Gifted	\$1,000	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$112,255	\$103,262

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000	\$636,789
K-8	\$0	Secondary	0.0000	\$636,789
9-12	\$0	S.R.P.		\$94,053

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	149.625	149.625	0.000	149.625
03-04 HS	41.060	0.000	0.000	0.000
03-04 Total	190.685	149.625	0.000	149.625
04-05 Elem	125.565	125.565	0.000	125.565
04-05 HS	49.400	0.000	0.000	0.000
04-05 Total	174.965	125.565	0.000	125.565
05-06 Elem	160.190	160.190	0.000	160.190
05-06 HS	42.920	0.000	0.000	0.000
05-06 Total	203.110	160.190	0.000	160.190

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	173.00	Managers	3.00	57.67
Teachers	13.75	12.58	Teacher Aides	6.25	27.68
Others	0.00	0.00	Others	5.50	31.45
Subtotal	14.75	11.73	Subtotal	14.75	11.73
Total FTE		29.50	Total Students Per Staff		5.86

Year End Teacher FTE				14.00
Year End Teacher Salaries				\$472,405
Superintendent's Salary				\$57,000

Fall 2005 Enrollment	173	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$8,872,015	\$0	\$7,750,895	\$9,081,134	(\$209,119)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$399,226	\$0	\$637,678	\$478,465	(\$79,239)
Unrestricted Capital Outlay	\$0	\$83,067	\$0	\$1,691,978	\$2,004,186	(\$1,921,119)
Soft Capital Allocation	\$0	\$96,199	\$0	\$400,080	\$494,478	(\$398,279)
Deficiencies Correction	\$0	\$161	\$0	\$12,000	\$0	\$161
Building Renewal	\$0	\$7,852	\$0	\$930,000	\$0	\$7,852
New School Facilities	\$0	\$4,029,371	\$0	\$3,500,000	\$0	\$4,029,371
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$103	\$0	\$156,516	\$0	\$103
School Plant	\$0	\$455	\$0	\$213,115	\$214,809	(\$214,354)
Federal Projects	\$0	\$1,094,844	\$0	\$3,104,896	\$2,909,864	(\$1,815,020)
State Projects	\$0	\$96,687	\$0	\$26,307	\$60,804	\$35,883
Food Services	\$462	\$388,823	\$0	\$519,714	\$458,404	(\$69,119)
Other	\$0	\$4,445	\$0	\$725,595	\$308,142	(\$303,697)
Total	\$462	\$15,073,248	\$0	\$19,668,774	\$16,010,286	(\$936,576)
Bond Building	\$0	\$516	\$0	\$0	\$0	\$516
Intergovernmental Agreements	\$0	\$736	\$0	\$76,576	\$245,873	(\$245,137)
Indirect Costs	\$0	\$0	\$0	\$441,233	\$868	(\$868)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$113,270	\$154,091	\$5,265,713	\$3,738,167	\$9,271,241
Unrestricted Capital Outlay	(\$28,617)	\$3,854	\$107,830	\$0	\$83,067
Soft Capital Outlay	\$3,374	\$5,679	\$87,146	\$0	\$96,199
School Facilities	\$0	\$0	\$4,037,384	\$0	\$4,037,384
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$103	\$0	\$0	\$0	\$103
Other: See Definitions, Page 42 for Description	\$4,900	\$0	\$96,687	\$1,483,667	\$1,585,254
Total By Source	\$93,030	\$163,624	\$9,594,760	\$5,221,834	\$15,073,248
Percentage Of Total Revenues	0.62%	1.09%	63.65%	34.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,740	\$0
Hearing Impairments	\$5,000	\$0
Other Health Impairments	\$18,343	\$0
Specific Learning Disability	\$223,000	\$0
Mild, Mod, Sev Mental Retardation	\$32,563	\$0
Multiple Disabilities	\$27,778	\$0
Multiple Disabilities with SSI	\$30,778	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$10,500	\$0
Speech/Language Impairment	\$24,551	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$382,253	\$0
Gifted	\$66,142	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$240,488	\$0
Career Education	\$0	\$0
Total	\$688,883	\$0
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0
Fall 2005 Enrollment	993	Number of Schools
		4

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		0.0000		\$1,918,669	
				Secondary		0.0000		\$1,918,669	
				9-12		\$0		\$0	
Avg Daily Membership									
03-04 Elem		631.380		631.380		0.000			
03-04 HS		287.920		287.920		0.000			
03-04 Total		919.300		919.300		0.000			
04-05 Elem		608.940		608.940		0.000			
04-05 HS		291.020		291.020		0.000			
04-05 Total		899.960		899.960		0.000			
05-06 Elem		622.970		622.470		0.000			
05-06 HS		309.370		309.370		0.000			
05-06 Total		932.340		931.840		0.000			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Admins		8.00		124.13		7.50			
Teachers		72.50		13.70		28.00			
Others		5.50		180.55		90.25			
Subtotal		86.00		11.55		125.75			
Total FTE		211.75		Total Students Per Staff		4.69			
Year End Teacher FTE						0.00			
Year End Teacher Salaries						\$0			
Superintendent's Salary						\$85,000			

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$739,594	\$8,077,088	\$0	\$8,829,724	\$8,486,784	\$329,898						
Clstrm St-CSF & Ins Imp Funds-IIF	\$516,458	\$654,524	\$0	\$1,156,101	\$490,643	\$680,339						
Unrestricted Capital Outlay	\$146,101	\$128,089	\$0	\$251,718	\$73,980	\$200,210						
Soft Capital Allocation	\$153,115	\$346,542	\$0	\$471,241	\$342,290	\$157,367						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$505,844	\$5,816	\$0	\$436,579	\$63,212	\$448,448						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$10,168	\$134	\$0	\$10,000	\$0	\$10,302						
Debt Service	\$14,038	(\$284)	\$0	\$0	\$0	\$13,754						
School Plant	\$57,279	\$804	\$0	\$58,400	\$0	\$58,083						
Federal Projects	\$176,511	\$834,321	(\$23,420)	\$948,352	\$864,817	\$122,595						
State Projects	\$72,631	\$190,094	\$0	\$226,333	\$188,284	\$74,441						
Food Services	\$10,929	\$431,873	\$0	\$411,504	\$442,889	(\$87)						
Other	\$1,139,745	\$497,908	\$0	\$455,537	\$357,524	\$1,280,129						
Total	\$3,542,413	\$11,166,909	(\$23,420)	\$13,255,488	\$11,310,423	\$3,375,479						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$74,374	\$230,247	\$0	\$404,699	\$224,890	\$79,731						
Indirect Costs	\$55,751	\$617	\$23,420	\$30,000	\$21,524	\$58,264						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$6,903,787	\$24,210	\$1,803,615	\$0	\$8,731,612						
Unrestricted Capital Outlay		\$103,091	\$515	\$24,483	\$0	\$128,089						
Soft Capital Outlay		\$294,929	\$1,030	\$50,583	\$0	\$346,542						
School Facilities		\$0	\$0	\$5,816	\$0	\$5,816						
Adjacent Ways		\$134	\$0	\$0	\$0	\$134						
Debt Service		(\$284)	\$0	\$0	\$0	(\$284)						
Other: See Definitions, Page 42 for Description		\$498,712	\$0	\$190,094	\$1,266,194	\$1,955,000						
Total By Source		\$7,800,369	\$25,755	\$2,074,591	\$1,266,194	\$11,166,909						
Percentage Of Total Revenues		69.85%	0.23%	18.58%	11.34%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$26,042	\$32,928	KG	1	2	3	4	5	6	7		
Emotional Disability	\$90,138	\$101,796	0	0	8	0	5	10	8	8		
Hearing Impairments	\$25,209	\$28,582	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$14,230	\$14,134	9	48	3	2	8	2	15	63		
Specific Learning Disability	\$327,592	\$370,425	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$131,165	\$148,715			Primary	3.7078	\$185,578,260					
Multiple Disabilities	\$59,786	\$67,786			Secondary	0.3627	\$186,707,020					
Multiple Disabilities with SSI	\$50,129	\$56,836			S.R.P.		\$3,500					
Orthopedic Impairment	\$8,494	\$9,631	9-12	\$686								
Preschool Moderate Delay	\$11,089	\$12,573	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$6,503	\$7,373	03-04 Elem		872.195		872.195		0.000		872.195	
Preschool Speech/Lang Delay	\$13,068	\$14,817	03-04 HS		490.510		490.510		12.290		502.800	
Speech/Language Impairment	\$32,185	\$36,491	03-04 Total		1,362.705		1,362.705		12.290		1,374.995	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		867.585		867.585		0.000		867.585	
Visual Impairment	\$5,445	\$6,174	04-05 HS		485.605		485.605		10.190		495.795	
Subtotal	\$801,075	\$908,261	04-05 Total		1,353.190		1,353.190		10.190		1,363.380	
Gifted	\$5,835	\$686	05-06 Elem		892.353		892.353		0.000		892.353	
Bilingual Education	\$11,000	\$6,747	05-06 HS		491.665		491.665		14.810		506.475	
Remedial Education	\$0	\$0	05-06 Total		1,384.018		1,384.018		14.810		1,398.828	
Vocational Tech Ed	\$214,355	\$119,781	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Career Education	\$0	\$0	Admins		10.00		147.70		Managers		3.00	492.33
Total	\$1,032,265	\$1,035,475	Teachers		78.33		18.86		Teacher Aides		25.30	58.38
			Others		5.50		268.55		Others		66.49	22.21
			Subtotal		93.83		15.74		Subtotal		94.79	15.58
			Total FTE		188.62		Total Students Per Staff		7.83			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,296,835	\$10,651,839	\$0	\$8,500,000	\$10,305,773	\$3,642,901
Clstrm St-CSF & Ins Imp Funds-IIF	\$286,933	\$492,863	\$0	\$735,189	\$360,969	\$418,827
Unrestricted Capital Outlay	\$1,612,848	\$144,857	\$2,500,000	\$4,500,000	\$4,205,262	\$52,443
Soft Capital Allocation	\$2,025	\$228,694	\$0	\$300,000	\$230,290	\$429
Deficiencies Correction	\$811	\$11	\$0	\$0	\$0	\$822
Building Renewal	\$6,814	\$192,767	\$0	\$107,000	\$103,852	\$95,729
New School Facilities	\$141,802	\$167,941	\$0	\$20,000	\$72,284	\$237,459
Adjacent Ways	\$47	\$1	\$0	\$0	\$0	\$48
Debt Service	\$156,077	\$430,468	\$0	\$533,520	\$482,575	\$103,970
School Plant	\$66,472	\$1,004	\$0	\$50,000	\$0	\$67,476
Federal Projects	\$212,454	\$1,562,364	(\$76,636)	\$2,574,923	\$1,876,900	(\$178,718)
State Projects	\$30,968	\$41,544	\$0	\$38,518	\$26,012	\$46,500
Food Services	\$766	\$418,679	\$0	\$580,000	\$410,545	\$8,900
Other	\$264,202	\$184,026	\$0	\$277,900	\$156,448	\$291,780
Total	\$6,079,054	\$14,517,058	\$2,423,364	\$18,217,051	\$18,230,910	\$4,788,566
Bond Building	\$6	\$0	\$0	\$0	\$0	\$6
Intergovernmental Agreements	\$14,188	\$113,622	\$0	\$127,552	\$51,054	\$76,756
Indirect Costs	\$40	(\$221)	\$76,636	\$63,000	\$67,661	\$8,794

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,530	\$146,321	\$5,613,800	\$5,341,051	\$11,144,702
Unrestricted Capital Outlay	\$11,178	\$1,165	\$132,514	\$0	\$144,857
Soft Capital Outlay	(\$794)	\$7,172	\$222,316	\$0	\$228,694
School Facilities	\$0	\$0	\$360,719	\$0	\$360,719
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$430,468	\$0	\$0	\$0	\$430,468
Other: See Definitions, Page 42 for Description	\$185,030	\$0	\$41,544	\$1,981,043	\$2,207,617
Total By Source	\$669,413	\$154,658	\$6,370,893	\$7,322,094	\$14,517,058
Percentage Of Total Revenues	4.61%	1.07%	43.89%	50.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$28,611	\$26,967	0	0	1	3	4	6	4	7
Hearing Impairments	\$7,785	\$7,500	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	29	12	0	8	9	29	58
Specific Learning Disability	\$625,984	\$521,026	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,785	\$6,500			Primary		0.0000		\$13,583,488	
Multiple Disabilities	\$73,333	\$72,500			Secondary		2.8394		\$14,067,871	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$892,886	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$16,960	\$16,700			03-04 Elem		702.535		0.000	
Preschool Severe Delay	\$0	\$0			03-04 HS		315.410		0.950	
Preschool Speech/Lang Delay	\$12,811	\$8,000			03-04 Total		1,017.945		0.950	
Speech/Language Impairment	\$17,001	\$15,000	04-05 Elem		689.720		689.720		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		336.960		336.960		0.000	
Visual Impairment	\$0	\$0	04-05 Total		1,026.680		1,026.680		0.000	
Subtotal	\$789,270	\$674,193	05-06 Elem		693.970		693.410		0.000	
Gifted	\$0	\$0	05-06 HS		360.830		360.830		0.000	
Bilingual Education	\$0	\$0	05-06 Total		1,054.800		1,054.240		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		7.00		159.29		4.00	
Career Education	\$0	\$0	Teachers		63.00		17.70		24.50	
Total	\$789,270	\$674,193	Others		5.00		223.00		65.50	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$959,915	
Land & Improvements				\$4,936,448	
Building & Improvements				\$44,266,862	
Furniture, Equip, Vehicles				\$6,365,781	
Construction in Progress				\$0	
Fall 2005 Enrollment	1,115	Number of Schools	3		
				Year End Teacher FTE	
				80.00	
				Year End Teacher Salaries	
				\$2,162,194	
				Superintendent's Salary	
				\$80,000	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$53,426	\$7,274,738	\$0	\$6,464,550	\$6,222,118	\$1,106,046						
Clstrm St-CSF & Ins Imp Funds-IIF	\$317,051	\$499,780	\$0	\$607,428	\$493,188	\$323,643						
Unrestricted Capital Outlay	\$115,200	\$123,339	\$0	\$283,479	\$102,282	\$136,257						
Soft Capital Allocation	(\$256,617)	\$116,414	\$0	\$245,473	\$221,505	(\$361,708)						
Deficiencies Correction	(\$1)	\$3	\$0	\$0	\$0	\$2						
Building Renewal	\$214,747	\$362,141	\$0	\$419,363	\$167,413	\$409,475						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$33,691	\$403	\$0	\$142,800	\$3,498	\$30,596						
Debt Service	\$0	\$1,631	\$0	\$567,510	\$0	\$1,631						
School Plant	\$31,484	\$430	\$0	\$15,300	\$0	\$31,914						
Federal Projects	\$168,070	\$549,867	(\$32,445)	\$836,382	\$613,186	\$72,306						
State Projects	\$40,249	\$158,633	\$0	\$186,671	\$149,862	\$49,020						
Food Services	\$107,486	\$402,256	\$0	\$436,778	\$381,731	\$128,011						
Other	\$477,168	\$94,421	\$0	\$209,123	\$363,598	\$207,991						
Total	\$1,301,954	\$9,584,056	(\$32,445)	\$10,414,856	\$8,718,381	\$2,135,184						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$242,002	\$153,342	\$0	\$383,200	\$235,993	\$159,351						
Indirect Costs	(\$568)	\$32,311	\$0	\$15,000	\$10,235	\$21,508						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$5,436,221	\$40,758	\$2,106,335	\$191,204	\$7,774,518						
Unrestricted Capital Outlay		\$105,813	\$435	\$17,091	\$0	\$123,339						
Soft Capital Outlay		\$28,786	\$2,173	\$85,455	\$0	\$116,414						
School Facilities		\$0	\$0	\$362,144	\$0	\$362,144						
Adjacent Ways		\$403	\$0	\$0	\$0	\$403						
Debt Service		\$1,631	\$0	\$0	\$0	\$1,631						
Other: See Definitions, Page 42 for Description		\$94,851	\$0	\$158,633	\$952,123	\$1,205,607						
Total By Source		\$5,667,705	\$43,366	\$2,729,658	\$1,143,327	\$9,584,056						
Percentage Of Total Revenues		59.14%	0.45%	28.48%	11.93%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$4,000	\$1,251	KG	1	2	3	4	5	6	7		
Emotional Disability	\$46,000	\$35,524	0	0	0	0	0	0	0	0		
Hearing Impairments	\$8,000	\$11,231	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$15,000	\$11,747	0	0	0	0	1	0	1	1		
Specific Learning Disability	\$369,533	\$321,521	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$18,500	\$17,548			Primary		4.2340		\$26,141,235			
Multiple Disabilities	\$7,000	\$6,321			K-8		Secondary		0.3102 \$26,498,517			
Multiple Disabilities with SSI	\$30,000	\$25,132			9-12		S.R.P.		\$90,165,332			
Orthopedic Impairment	\$17,000	\$24,321										
Preschool Moderate Delay	\$8,000	\$6,325	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$6,000	\$5,524	03-04 Elem		650.420		650.420		0.000		650.420	
Preschool Speech/Lang Delay	\$12,000	\$10,657	03-04 HS		323.130		323.130		49.760		372.890	
Speech/Language Impairment	\$125,000	\$119,687	03-04 Total		973.550		973.550		49.760		1,023.310	
Traumatic Brain Injury	\$4,500	\$3,265	04-05 Elem		639.240		639.240		0.000		639.240	
Visual Impairment	\$6,644	\$6,542	04-05 HS		313.283		313.283		57.460		370.743	
Subtotal	\$677,177	\$606,596	04-05 Total		952.523		952.523		57.460		1,009.983	
Gifted	\$0	\$0	05-06 Elem		637.810		637.810		0.760		638.570	
Bilingual Education	\$35,000	\$15,411	05-06 HS		251.875		251.875		49.310		301.185	
Remedial Education	\$0	\$0	05-06 Total		889.685		889.685		50.070		939.755	
Vocational Tech Ed	\$171,502	\$79,644	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Career Education	\$0	\$0	Admins		7.00		150.29		Managers		3.00	350.67
Total	\$883,679	\$701,651	Teachers		64.85		16.22		Teacher Aides		28.25	37.24
			Others		2.50		420.80		Others		50.25	20.94
			Subtotal		74.35		14.15		Subtotal		81.50	12.91
			Total FTE		155.85				Total Students Per Staff		6.75	
			Year End Teacher FTE 64.00									
			Year End Teacher Salaries \$2,607,839									
			Superintendent's Salary \$79,897									
Fall 2005 Enrollment	1,052	Number of Schools	3									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$77,993)	\$1,111,971	\$0	\$1,077,302	\$1,027,216	\$6,762
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,746	\$45,241	\$0	\$64,135	\$35,652	\$24,335
Unrestricted Capital Outlay	\$35,979	\$11,803	\$0	\$165	\$47	\$47,735
Soft Capital Allocation	\$42,126	\$21,812	\$0	\$34,495	\$17,618	\$46,320
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24,938	\$328	\$0	\$30,000	\$0	\$25,266
New School Facilities	\$13,179	\$173	\$0	\$13,146	\$0	\$13,352
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$18	\$0	\$0	\$0	\$18
School Plant	\$9,406	\$364	\$0	\$9,381	\$0	\$9,770
Federal Projects	\$47,222	\$130,024	(\$1,004)	\$94,218	\$103,139	\$73,103
State Projects	\$0	\$5,670	\$0	\$5,359	\$4,664	\$1,006
Food Services	\$341	\$4,911	\$0	\$6,500	\$5,054	\$198
Other	\$11,140	\$27,958	\$0	\$133,446	\$4,204	\$34,894
Total	\$121,084	\$1,360,273	(\$1,004)	\$1,468,147	\$1,197,594	\$282,759
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$763)	(\$15)	\$1,004	\$4,000	\$1,108	(\$882)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$547,134	\$13,446	\$596,632	\$0	\$1,157,212
Unrestricted Capital Outlay	\$1,506	\$264	\$10,033	\$0	\$11,803
Soft Capital Outlay	\$3,193	\$460	\$18,159	\$0	\$21,812
School Facilities	\$0	\$0	\$501	\$0	\$501
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18	\$0	\$0	\$0	\$18
Other: See Definitions, Page 42 for Description	\$28,322	\$0	\$5,670	\$134,935	\$168,927
Total By Source	\$580,173	\$14,170	\$630,995	\$134,935	\$1,360,273
Percentage Of Total Revenues	42.65%	1.04%	46.39%	9.92%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$2,800	\$2,465	0	0	0	0	1	2	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	2	5	0	0	0	0	0	5		
Specific Learning Disability	\$20,322	\$21,100	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$29,700	\$28,500					Primary	5.2600	\$12,528,072			
Multiple Disabilities	\$15,208	\$13,200					K-8	\$35	Secondary	0.0000	\$13,054,935	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0	S.R.P.		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Moderate Delay	\$0	\$0	03-04 Elem		94.365		94.365		0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS		5.000		0.000		0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		99.365		94.365		0.000			
Speech/Language Impairment	\$4,364	\$2,364	04-05 Elem		91.220		91.220		0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS		7.000		0.000		0.000			
Visual Impairment	\$3,500	\$3,000	04-05 Total		98.220		91.220		0.000			
Subtotal	\$75,894	\$70,629	05-06 Elem		72.345		72.345		0.000			
Gifted	\$354	\$35	05-06 HS		28.670		0.000		0.000			
Bilingual Education	\$0	\$0	05-06 Total		101.015		72.345		0.000			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	Admins		1.00		71.00		0.25			
Career Education	\$0	\$0	Teachers		6.00		10.14		9.77			
Total	\$76,248	\$70,664	Total FTE		16.77		Total Students Per Staff		4.23			
Miscellaneous Data as of 6/30/2006			Year End Teacher FTE				Total Salaries		\$194,140			
			Superintendent's Salary				Year End Teacher Salaries		\$64,000			
			Classified FTE				Classified Salaries		\$10,000			
			Students Per Staff				Total Classified Per Staff		1.00			
			Total Classified				Total Classified Salaries		\$10,000			

Fall 2005 Enrollment			71	Number of Schools			1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,857,889	\$26,499,544	\$0	\$21,854,649	\$21,047,095	\$14,310,338
Clstrm St-CSF & Ins Imp Funds-IIF	\$411,393	\$1,262,106	\$0	\$2,056,791	\$1,316,353	\$357,146
Unrestricted Capital Outlay	\$8,351,584	\$456,322	\$0	\$5,453,069	\$1,620,474	\$7,187,432
Soft Capital Allocation	(\$51,636)	\$540,467	\$0	\$767,779	\$593,593	(\$104,762)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,765,978	\$521,185	\$0	\$1,560,940	\$152,185	\$2,134,978
New School Facilities	\$321,998	\$317,893	\$0	\$0	\$0	\$639,891
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$667	\$2	\$0	\$0	\$0	\$669
School Plant	\$154,252	\$779	\$0	\$58,400	\$0	\$155,031
Federal Projects	(\$1,079,008)	\$4,032,476	(\$91,749)	\$4,544,012	\$3,356,140	(\$494,421)
State Projects	\$153,969	\$103,424	\$0	\$699,135	\$86,101	\$171,292
Food Services	\$0	\$854,693	\$0	\$808,350	\$844,683	\$10,010
Other	\$865,543	\$1,561,817	\$0	\$1,781,844	\$851,406	\$1,575,954
Total	\$19,752,629	\$36,150,708	(\$91,749)	\$39,584,969	\$29,868,030	\$25,943,558
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$121,755	\$576	\$0	\$149,610	\$40,448	\$81,883
Indirect Costs	\$32,237	\$5	\$91,749	\$289,817	\$40,688	\$83,303

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$179,756	\$318,450	\$12,823,940	\$14,439,504	\$27,761,650
Unrestricted Capital Outlay		\$103,505	\$10,502	\$342,315	\$0	\$456,322
Soft Capital Outlay		(\$2,256)	\$14,689	\$528,034	\$0	\$540,467
School Facilities		\$0	\$0	\$839,078	\$0	\$839,078
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$2	\$0	\$0	\$0	\$2
Other: See Definitions, Page 42 for Description		\$1,257,809	\$0	\$408,211	\$4,887,169	\$6,553,189
Total By Source		\$1,538,816	\$343,641	\$14,941,578	\$19,326,673	\$36,150,708
Percentage Of Total Revenues		4.26%	0.95%	41.33%	53.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,329	\$47,703
Emotional Disability	\$141,802	\$262,370
Hearing Impairments	\$90,206	\$23,852
Other Health Impairments	\$19,768	\$23,852
Specific Learning Disability	\$1,194,962	\$1,294,052
Mild, Mod, Sev Mental Retardation	\$145,086	\$190,814
Multiple Disabilities	\$22,888	\$95,407
Multiple Disabilities with SSI	\$19,904	\$23,852
Orthopedic Impairment	\$99,769	\$11,926
Preschool Moderate Delay	\$64,279	\$23,852
Preschool Severe Delay	\$15,415	\$11,926
Preschool Speech/Lang Delay	\$147,548	\$47,703
Speech/Language Impairment	\$588,666	\$238,518
Traumatic Brain Injury	\$16,617	\$47,704
Visual Impairment	\$20,399	\$0
Subtotal	\$2,601,638	\$2,343,531
Gifted	\$92,515	\$139,703
Bilingual Education	\$99,279	\$51,496
Remedial Education	\$0	\$0
Vocational Tech Ed	\$285,000	\$558,740
Career Education	\$0	\$0
Total	\$3,078,432	\$3,093,470

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	7	25	28	47	48	53	53
8	K-8	9	10	11	12	9-12	K-12
49	312	25	32	17	10	84	396
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	0.0000	\$11,548,513	
				Secondary	0.0000	\$11,561,950	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,812.195	1,812.195	3.010	1,815.205
03-04 HS	859.750	859.750	1.000	860.750
03-04 Total	2,671.945	2,671.945	4.010	2,675.955
04-05 Elem	1,945.730	1,945.730	0.980	1,946.710
04-05 HS	836.090	836.090	10.810	846.900
04-05 Total	2,781.820	2,781.820	11.790	2,793.610
05-06 Elem	1,775.903	1,770.123	0.495	1,770.618
05-06 HS	826.750	817.618	0.210	817.828
05-06 Total	2,602.653	2,587.740	0.705	2,588.445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	194.79	Managers	9.00	303.00
Teachers	193.25	14.11	Teacher Aides	44.00	61.98
Others	25.25	108.00	Others	171.70	15.88
Subtotal	232.50	11.73	Subtotal	224.70	12.14
Total FTE		457.20	Total Students Per Staff		5.96

Year End Teacher FTE				120.00
Year End Teacher Salaries				\$7,634,873
Superintendent's Salary				\$0

Fall 2005 Enrollment	2,727	Number of Schools	8
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See data definitions on pages I-1 through I-6

County Totals

Apache

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,902,356	\$123,859,834	\$2,368	\$105,604,328	\$118,712,245	\$37,052,313
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,569,505	\$6,291,215	\$0	\$8,653,050	\$5,760,860	\$3,099,860
Unrestricted Capital Outlay	\$33,234,902	\$2,051,962	\$15,694,303	\$51,215,733	\$30,211,840	\$20,769,327
Soft Capital Allocation	\$285,905	\$2,931,928	\$0	\$3,813,691	\$3,276,396	(\$58,563)
Deficiencies Correction	\$153,973	\$7,879	\$0	\$22,000	\$0	\$161,852
Building Renewal	\$5,349,169	\$1,650,678	\$0	\$6,945,902	\$1,158,347	\$5,841,500
New School Facilities	\$477,083	\$4,515,274	\$0	\$3,533,146	\$72,284	\$4,920,073
Adjacent Ways	\$43,958	\$539	\$0	\$152,800	\$3,551	\$40,946
Debt Service	\$926,465	\$435,611	\$0	\$2,011,546	\$498,087	\$863,989
School Plant	\$800,820	\$53,116	(\$41)	\$710,526	\$215,335	\$638,560
Federal Projects	(\$158,987)	\$19,703,749	(\$734,175)	\$25,227,722	\$20,682,042	(\$1,871,455)
State Projects	\$871,995	\$1,097,077	\$0	\$1,943,842	\$945,089	\$1,023,983
Food Services	\$567,503	\$5,453,459	\$0	\$5,986,325	\$5,701,142	\$319,820
Other	\$6,876,227	\$5,673,439	\$0	\$12,920,061	\$3,745,063	\$8,804,603
Total	\$83,900,874	\$173,725,760	\$14,962,455	\$228,740,672	\$190,982,281	\$81,606,808
Bond Building	\$54,367	\$1,230	\$133	\$0	\$0	\$55,730
Intergovernmental Agreements	\$660,356	\$627,433	\$0	\$1,165,637	\$926,793	\$360,996
Indirect Costs	\$1,023,087	\$41,602	\$977,547	\$1,383,550	\$400,753	\$1,641,483

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,808,958	\$1,543,435	\$61,299,446	\$52,499,210	\$130,151,049
Unrestricted Capital Outlay	\$664,282	\$36,312	\$1,351,368	\$0	\$2,051,962
Soft Capital Outlay	\$417,192	\$71,452	\$2,443,284	\$0	\$2,931,928
School Facilities	\$0	\$0	\$6,173,831	\$0	\$6,173,831
Adjacent Ways	\$539	\$0	\$0	\$0	\$539
Debt Service	\$435,611	\$0	\$0	\$0	\$435,611
Other: See Definitions, Page 42 for Description	\$5,026,862	\$0	\$1,796,770	\$25,157,208	\$31,980,840
Total By Source	\$21,353,444	\$1,651,199	\$73,064,699	\$77,656,418	\$173,725,760
Percentage Of Total Revenues	12.29%	0.95%	42.06%	44.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$141,717	\$182,153	KG	1	2	3	4	5	6	7
Emotional Disability	\$448,053	\$556,322	31	28	69	68	87	121	110	106
Hearing Impairments	\$216,550	\$152,239	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$243,561	\$220,643	91	711	75	79	69	47	270	981
Specific Learning Disability	\$3,963,498	\$3,714,090	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,244,249	\$1,261,088					Primary		1.9146	
Multiple Disabilities	\$382,853	\$420,707	K-8	\$175,342		Secondary		0.3193		\$309,768,981
Multiple Disabilities with SSI	\$269,846	\$251,699	9-12	\$52,351		S.R.P.				\$93,045,098
Orthopedic Impairment	\$230,375	\$149,424	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$227,101	\$192,538	03-04 Elem		9,068.750		9,068.750		3.010	
Preschool Severe Delay	\$173,722	\$169,254	03-04 HS		4,267.895		4,163.475		112.560	
Preschool Speech/Lang Delay	\$313,884	\$200,369	03-04 Total		13,336.645		13,232.225		115.570	
Speech/Language Impairment	\$1,123,323	\$666,041	04-05 Elem		8,965.005		8,965.005		0.980	
Traumatic Brain Injury	\$43,050	\$73,505	04-05 HS		4,260.828		4,139.468		125.810	
Visual Impairment	\$145,362	\$124,390	04-05 Total		13,225.833		13,104.473		126.790	
Subtotal	\$9,167,144	\$8,334,462	05-06 Elem		8,696.895		8,685.630		1.255	
Gifted	\$337,839	\$227,693	05-06 HS		4,245.660		4,080.558		64.330	
Bilingual Education	\$207,292	\$128,784	05-06 Total		12,942.555		12,766.188		65.585	
Remedial Education	\$158,977	\$86,686	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,858,504	\$1,912,180	Admins		73.50		185.10		55.75	
Career Education	\$127,427	\$85,661	Teachers		888.83		15.31		296.20	
Total	\$11,857,183	\$10,775,466	Others		85.75		158.66		832.97	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$959,915		
Land & Improvements	\$14,758,838		
Building & Improvements	\$182,261,036		
Furniture, Equip, Vehicles	\$24,199,202		
Construction in Progress	\$649,169		
Fall 2005 Enrollment	13,605	Number of Schools	38

Admins	73.50	185.10	Managers	55.75	244.04
Teachers	888.83	15.31	Teacher Aides	296.20	45.93
Others	85.75	158.66	Others	832.97	16.33
Subtotal	1,048.08	12.98	Subtotal	1,184.92	11.48
Total FTE		2,233.00	Total Students Per Staff		6.09
Year End Teacher FTE				835.00	
Year End Teacher Salaries				\$34,789,324	
Superintendent's Salary				\$607,858	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$73,621	\$0	\$140,960	\$209,250	(\$135,629)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$1,269	\$0	\$255	\$4,842	(\$3,573)
Unrestricted Capital Outlay	\$0	\$1,453	\$0	\$32,806	\$2,116	(\$663)
Soft Capital Allocation	\$0	\$1,034	\$0	\$3,357	\$3,039	(\$2,005)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$28,103	\$25,420	(\$25,420)
State Projects	\$0	\$0	\$0	\$1,530	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$200	\$0	\$200	\$31	\$169
Total	\$0	\$77,577	\$0	\$207,211	\$244,698	(\$167,121)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,566	\$1,749	\$33,915	\$36,660	\$74,890
Unrestricted Capital Outlay		\$639	\$37	\$777	\$0	\$1,453
Soft Capital Outlay		\$85	\$56	\$893	\$0	\$1,034
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$200	\$0	\$0	\$0	\$200
Total By Source		\$3,490	\$1,842	\$35,585	\$36,660	\$77,577
Percentage Of Total Revenues		4.50%	2.37%	45.87%	47.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,450	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,450	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,450	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.6416	\$2,278,551
K-8	\$0	Secondary	0.0000	\$2,310,145
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	15.425	15.425	1.300	16.725
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	15.425	15.425	1.300	16.725
04-05 Elem	13.435	13.435	0.000	13.435
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	13.435	13.435	0.000	13.435
05-06 Elem	7.500	7.500	0.000	7.500
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	7.500	7.500	0.000	7.500

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	8.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	2.67
Subtotal	1.00	8.00	Subtotal	3.00	2.67
Total FTE		4.00	Total Students Per Staff		2.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	8	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$38,449	\$580,975	\$0	\$552,740	\$565,709	\$53,715
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$15,835	\$0	\$15,757	\$15,501	\$334
Unrestricted Capital Outlay	\$3,560	\$8,669	\$0	\$8,819	\$10,178	\$2,051
Soft Capital Allocation	\$2,553	\$10,205	\$0	\$8,781	\$10,522	\$2,236
Deficiencies Correction	\$0	\$0	\$0	\$4,000	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$20,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,287	\$0	\$0	\$12,000	\$6,614	\$3,673
Federal Projects	(\$14,899)	\$46,178	\$3,430	\$86,372	\$62,478	(\$27,769)
State Projects	\$1,419	\$3,633	\$0	\$4,932	\$4,024	\$1,028
Food Services	\$5,003	\$23,877	\$0	\$28,995	\$26,412	\$2,468
Other	\$2,668	\$14,808	\$0	\$14,106	\$12,993	\$4,483
Total	\$49,040	\$704,180	\$3,430	\$756,503	\$714,431	\$42,219
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$12,270	\$355	\$0	\$13,000	\$4,800	\$7,825

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$372,336	\$4,539	\$219,935	\$0	\$596,810
Unrestricted Capital Outlay	\$3,482	\$145	\$5,042	\$0	\$8,669
Soft Capital Outlay	\$4,316	\$145	\$5,744	\$0	\$10,205
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$7,678	\$0	\$10,763	\$70,055	\$88,496
Total By Source	\$387,812	\$4,829	\$241,484	\$70,055	\$704,180
Percentage Of Total Revenues	55.07%	0.69%	34.29%	9.95%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,130	\$5,130	2	0	4	4	1	0	4	3
Hearing Impairments	\$5,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,900	\$2,900	0	18	0	0	0	0	0	18
Specific Learning Disability	\$19,000	\$24,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$3,744	\$3,744			Primary	8.0568	\$5,786,487			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$6,262,825			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$4,200	\$4,200			03-04 Elem		32.370		2.000	
Preschool Severe Delay	\$0	\$0			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$2,000	\$2,000			03-04 Total		32.370		2.000	
Speech/Language Impairment	\$6,000	\$6,000	04-05 Elem		34.575		34.575		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		34.575		34.575		0.000	
Subtotal	\$47,974	\$47,974	05-06 Elem		37.840		37.840		0.000	
Gifted	\$300	\$300	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$36	\$615	05-06 Total		37.840		37.840		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		42.00		2.65	
Career Education	\$0	\$0	Teachers		4.00		10.50		1.80	
Total	\$48,310	\$48,889	Others		1.00		42.00		2.00	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$0	
Land & Improvements				\$0	
Building & Improvements				\$0	
Furniture, Equip, Vehicles				\$0	
Construction in Progress				\$0	
Fall 2005 Enrollment	42	Number of Schools	1		
				Year End Teacher FTE	
				5.00	
				Year End Teacher Salaries	
				\$107,931	
				Superintendent's Salary	
				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,060,419	\$5,081,379	\$0	\$5,468,516	\$5,388,086	\$1,753,712
Clstrm St-CSF & Ins Imp Funds-IIF	\$320,034	\$422,007	\$0	\$744,985	\$589,379	\$152,662
Unrestricted Capital Outlay	\$663,782	\$162,322	\$0	\$245,678	\$161,095	\$665,009
Soft Capital Allocation	\$131,275	\$248,182	\$0	\$298,552	\$223,322	\$156,135
Deficiencies Correction	\$4,847	\$87	\$0	\$0	\$4,847	\$87
Building Renewal	\$107,082	\$135,198	\$0	\$270,615	\$137,899	\$104,381
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10,330	\$254,492	\$0	\$300,000	\$81,479	\$183,343
Debt Service	\$607,145	\$566,907	\$0	\$569,200	\$562,588	\$611,464
School Plant	\$154,384	\$4,639	\$0	\$144,737	\$0	\$159,023
Federal Projects	\$77,717	\$644,105	(\$2,280)	\$779,690	\$663,163	\$56,379
State Projects	\$47,721	\$126,503	\$0	\$133,724	\$122,554	\$51,670
Food Services	\$1,107	\$213,315	\$0	\$234,143	\$212,923	\$1,500
Other	\$359,024	\$541,435	(\$447)	\$461,798	\$485,675	\$414,337
Total	\$4,544,867	\$8,400,571	(\$2,727)	\$9,651,638	\$8,633,010	\$4,309,702
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,604	\$127	\$0	\$0	\$0	\$2,731
Indirect Costs	\$7,850	\$3,134	\$0	\$40,000	\$3,105	\$7,879

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,300,248	\$96,534	\$3,106,604	\$0	\$5,503,386
Unrestricted Capital Outlay		\$48,276	\$4,244	\$109,802	\$0	\$162,322
Soft Capital Outlay		\$99,794	\$5,304	\$143,084	\$0	\$248,182
School Facilities		\$0	\$0	\$135,285	\$0	\$135,285
Adjacent Ways		\$254,492	\$0	\$0	\$0	\$254,492
Debt Service		\$566,907	\$0	\$0	\$0	\$566,907
Other: See Definitions, Page 42 for Description		\$546,074	\$0	\$126,503	\$857,420	\$1,529,997
Total By Source		\$3,815,791	\$106,082	\$3,621,278	\$857,420	\$8,400,571
Percentage Of Total Revenues		45.42%	1.26%	43.11%	10.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$396,614	\$363,848
Mild, Mod, Sev Mental Retardation	\$4,424	\$5,509
Multiple Disabilities	\$0	\$4,132
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,999	\$5,509
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$1,033
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,999	\$0
Subtotal	\$407,036	\$380,031
Gifted	\$2,920	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$409,956	\$380,031

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	2	1	4	7
8	K-8	9	10	11	12	9-12	K-12
3	17	4	8	6	6	24	41
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$0		Primary	4.1772	\$50,522,491	
9-12		\$0		Secondary	2.1726	\$51,967,008	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	574.195	574.195	0.060	574.255
03-04 HS	333.340	333.340	55.600	388.940
03-04 Total	907.535	907.535	55.660	963.195
04-05 Elem	572.955	572.955	0.000	572.955
04-05 HS	330.110	330.110	44.320	374.430
04-05 Total	903.065	903.065	44.320	947.385
05-06 Elem	590.520	590.170	1.000	591.170
05-06 HS	315.865	315.865	46.690	362.555
05-06 Total	906.385	906.035	47.690	953.725

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	152.62	Managers	4.00	248.00
Teachers	64.50	15.38	Teacher Aides	13.00	76.31
Others	9.00	110.22	Others	45.59	21.76
Subtotal	80.00	12.40	Subtotal	62.59	15.85
Total FTE		142.59	Total Students Per Staff		6.96

Year End Teacher FTE				65.00
Year End Teacher Salaries				\$2,851,314
Superintendent's Salary				\$91,259

Fall 2005 Enrollment	992	Number of Schools	3
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$416,134	\$5,791,501	\$0	\$5,783,670	\$5,622,956	\$584,679
Clstrm St-CSF & Ins Imp Funds-IIF	\$247,581	\$374,475	\$0	\$735,621	\$466,738	\$155,318
Unrestricted Capital Outlay	\$213,113	\$36,312	\$0	\$82,186	\$46,607	\$202,818
Soft Capital Allocation	\$17,140	\$209,350	\$0	\$205,041	\$159,061	\$67,429
Deficiencies Correction	\$0	\$35	\$0	\$10,000	\$0	\$35
Building Renewal	\$537,610	\$367,444	\$0	\$686,713	\$187,101	\$717,953
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,372	\$106	\$0	\$3,500	\$0	\$4,478
Debt Service	\$463,957	\$517,457	\$0	\$871,913	\$478,819	\$502,595
School Plant	\$63,877	\$1,543	\$0	\$92,000	\$0	\$65,420
Federal Projects	\$33,738	\$816,966	(\$5,266)	\$838,593	\$747,880	\$97,558
State Projects	\$12,956	\$169,871	\$0	\$198,827	\$170,362	\$12,465
Food Services	\$26,380	\$372,766	\$0	\$475,000	\$364,343	\$34,803
Other	\$208,458	\$219,722	\$0	\$281,000	\$183,159	\$245,021
Total	\$2,245,316	\$8,877,549	(\$5,266)	\$10,264,063	\$8,427,026	\$2,690,572
Bond Building	\$74,040	\$2,368	\$0	\$85,000	\$76,407	\$1
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26	\$2	\$5,456	\$25,000	\$5,456	\$28

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,458,916	\$102,122	\$3,604,938	\$0	\$6,165,976
Unrestricted Capital Outlay	\$4,837	\$1,086	\$30,389	\$0	\$36,312
Soft Capital Outlay	\$51,975	\$5,432	\$151,943	\$0	\$209,350
School Facilities	\$0	\$0	\$367,479	\$0	\$367,479
Adjacent Ways	\$106	\$0	\$0	\$0	\$106
Debt Service	\$517,457	\$0	\$0	\$0	\$517,457
Other: See Definitions, Page 42 for Description	\$221,265	\$0	\$169,871	\$1,189,732	\$1,580,868
Total By Source	\$3,254,556	\$108,640	\$4,324,620	\$1,189,732	\$8,877,549
Percentage Of Total Revenues	36.66%	1.22%	48.71%	13.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,356	\$7,736
Emotional Disability	\$22,067	\$23,206
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,356	\$7,736
Specific Learning Disability	\$213,303	\$211,715
Mild, Mod, Sev Mental Retardation	\$14,711	\$15,471
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,356	\$7,736
Preschool Moderate Delay	\$14,711	\$20,923
Preschool Severe Delay	\$7,356	\$7,736
Preschool Speech/Lang Delay	\$14,711	\$15,471
Speech/Language Impairment	\$65,523	\$68,906
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$374,448	\$386,636
Gifted	\$725	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$123,647	\$137,940
Career Education	\$0	\$0
Total	\$498,820	\$524,576

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,099,649
Land & Improvements	\$389,704
Building & Improvements	\$12,505,799
Furniture, Equip, Vehicles	\$934,887
Construction in Progress	\$500,251

Fall 2005 Enrollment	990	Number of Schools	4
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	4.9570	\$36,931,550
K-8	\$0	Secondary	1.9902	\$37,780,649
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	578.210	578.210	0.000	578.210
03-04 HS	229.430	229.430	155.910	385.340
03-04 Total	807.640	807.640	155.910	963.550
04-05 Elem	564.775	564.775	0.000	564.775
04-05 HS	269.950	269.950	149.530	419.480
04-05 Total	834.725	834.725	149.530	984.255
05-06 Elem	557.270	557.270	0.780	558.050
05-06 HS	251.000	251.000	133.310	384.310
05-06 Total	808.270	808.270	134.090	942.360

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	198.00	Managers	3.50	282.86
Teachers	58.00	17.07	Teacher Aides	17.00	58.24
Others	2.00	495.00	Others	53.50	18.50
Subtotal	65.00	15.23	Subtotal	74.00	13.38
Total FTE		139.00	Total Students Per Staff		7.12

Year End Teacher FTE		57.00
Year End Teacher Salaries		\$1,870,618
Superintendent's Salary		\$85,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$155,809	\$1,098,320	\$0	\$1,354,799	\$1,238,657	\$15,472
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$44,568	\$0	\$98,999	\$82,036	(\$37,468)
Unrestricted Capital Outlay	\$91,749	\$20,058	\$0	\$71,915	\$52,090	\$59,717
Soft Capital Allocation	(\$9,509)	\$53,028	\$0	\$39,090	\$26,376	\$17,143
Deficiencies Correction	\$7,697	\$14,626	\$0	\$25,000	\$7,697	\$14,626
Building Renewal	\$50,052	\$149,547	\$0	\$132,248	\$84,009	\$115,590
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$124,030	\$137,951	\$4,978	\$90,957	\$91,200	\$175,759
State Projects	\$1,192	\$5,205	\$0	\$5,221	\$5,225	\$1,172
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$46,483	\$55,649	\$0	\$18,400	\$37,855	\$64,277
Total	\$467,503	\$1,578,952	\$4,978	\$1,836,629	\$1,625,145	\$426,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$4,323	\$5,000	\$4,323	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$755,896	\$11,837	\$375,155	\$0	\$1,142,888
Unrestricted Capital Outlay		\$4,446	\$516	\$15,096	\$0	\$20,058
Soft Capital Outlay		\$38,286	\$515	\$14,227	\$0	\$53,028
School Facilities		\$0	\$0	\$164,173	\$0	\$164,173
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$34,703	\$0	\$26,151	\$137,951	\$198,805
Total By Source		\$833,331	\$12,868	\$594,802	\$137,951	\$1,578,952
Percentage Of Total Revenues		52.78%	0.81%	37.67%	8.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$85,767	\$50,940
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$85,767	\$50,940
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$40,370
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$85,767	\$91,310

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	10.5605	\$8,417,588
K-8	\$0	Secondary	0.0000	\$8,784,520
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	94.860	94.860	1.000	95.860
03-04 HS	32.770	32.770	0.000	32.770
03-04 Total	127.630	127.630	1.000	128.630
04-05 Elem	80.950	80.950	0.000	80.950
04-05 HS	8.680	8.680	0.000	8.680
04-05 Total	89.630	89.630	0.000	89.630
05-06 Elem	74.490	74.490	0.000	74.490
05-06 HS	31.240	31.240	0.730	31.970
05-06 Total	105.730	105.730	0.730	106.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	112.00	Managers	1.00	112.00
Teachers	12.84	8.72	Teacher Aides	3.50	32.00
Others	0.00	0.00	Others	6.60	16.97
Subtotal	13.84	8.09	Subtotal	11.10	10.09
Total FTE		24.94	Total Students Per Staff		4.49

Year End Teacher FTE				11.00
Year End Teacher Salaries				\$557,972
Superintendent's Salary				\$65,000

Fall 2005 Enrollment	112	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$46,387	\$1,105,696	\$0	\$1,051,772	\$1,028,011	\$124,072
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,430	\$27,772	\$0	\$52,470	\$17,456	\$51,746
Unrestricted Capital Outlay	\$76,949	\$96,014	\$750	\$171,135	\$76,049	\$97,664
Soft Capital Allocation	\$13,697	\$6,605	\$0	\$19,147	\$3,037	\$17,265
Deficiencies Correction	\$5,644	\$104	\$0	\$5,542	\$0	\$5,748
Building Renewal	\$184,512	\$6,036	\$0	\$30,000	\$0	\$190,548
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$37,083	\$1,650	\$0	\$87,480	\$3,544	\$35,189
State Projects	\$1,504	\$1,793	\$0	\$2,761	\$1,685	\$1,612
Food Services	\$10,776	\$16,249	\$0	\$20,000	\$19,897	\$7,128
Other	\$29,312	\$12,414	\$0	\$17,530	\$9,693	\$32,033
Total	\$447,294	\$1,274,333	\$750	\$1,457,836	\$1,159,372	\$563,005
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,103,723	\$261	\$29,484	\$0	\$1,133,468
Unrestricted Capital Outlay	\$95,942	\$0	\$72	\$0	\$96,014
Soft Capital Outlay	\$6,587	\$0	\$18	\$0	\$6,605
School Facilities	\$0	\$0	\$6,140	\$0	\$6,140
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$12,414	\$0	\$1,793	\$17,899	\$32,106
Total By Source	\$1,218,666	\$261	\$37,507	\$17,899	\$1,274,333
Percentage Of Total Revenues	95.63%	0.02%	2.94%	1.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$48,138	\$35,906
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,911	\$2,172
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,833	\$8,080
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$61,881	\$46,158
Gifted	\$5,823	\$4,343
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,704	\$50,501
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	1	0		
8	K-8	9	10	11	12	9-12	K-12		
0	1	0	0	0	0	0	1		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		3.8508		\$35,969,290	
				Secondary		0.0000		\$36,073,411	
				S.R.P.				\$0	
K-8	\$4,343								
9-12	\$0								

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	65.700	65.700	0.000	65.700
03-04 HS	7.000	0.000	0.000	0.000
03-04 Total	72.700	65.700	0.000	65.700
04-05 Elem	68.050	68.050	0.000	68.050
04-05 HS	7.230	0.000	0.000	0.000
04-05 Total	75.280	68.050	0.000	68.050
05-06 Elem	58.220	58.220	0.000	58.220
05-06 HS	6.000	0.000	0.000	0.000
05-06 Total	64.220	58.220	0.000	58.220

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	64.00	Managers	1.00	64.00
Teachers	8.00	8.00	Teacher Aides	2.73	23.44
Others	0.00	0.00	Others	3.80	16.84
Subtotal	9.00	7.11	Subtotal	7.53	8.50
Total FTE		16.53	Total Students Per Staff		3.87

Year End Teacher FTE				8.00	
Year End Teacher Salaries				\$357,692	
Superintendent's Salary				\$111,295	

Fall 2005 Enrollment	64	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$56,170	\$1,845,586	\$0	\$1,962,955	\$1,834,385	\$67,371
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$11,001	\$107,990	\$0	\$250,136	\$99,282	\$19,709
Soft Capital Allocation	\$7,374	\$77,387	\$0	\$114,864	\$70,236	\$14,525
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$60,000	\$0	\$0	\$60,000	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,090	\$738	\$0	\$62,000	\$0	\$2,828
Total	\$76,635	\$2,091,701	\$0	\$2,389,955	\$2,063,903	\$104,433
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$125,936	\$71,319	\$1,648,331	\$0	\$1,845,586
Unrestricted Capital Outlay		\$7,724	\$4,158	\$96,108	\$0	\$107,990
Soft Capital Outlay		\$5,498	\$2,982	\$68,907	\$0	\$77,387
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$738	\$0	\$0	\$60,000	\$60,738
Total By Source		\$139,896	\$78,459	\$1,813,346	\$60,000	\$2,091,701
Percentage Of Total Revenues		6.69%	3.75%	86.69%	2.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,962,955	\$1,834,385
Career Education	\$0	\$0
Total	\$1,962,955	\$1,834,385

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0500	\$263,022,461
K-8	\$0	Secondary	0.0000	\$0
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	293.400	293.400	0.000	293.400
03-04 Total	293.400	293.400	0.000	293.400
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	473.700	473.700	0.000	473.700
04-05 Total	473.700	473.700	0.000	473.700
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	457.705	457.705	0.000	457.705
05-06 Total	457.705	457.705	0.000	457.705

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.75	2,484.00	Managers	0.25	7,452.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.60	3,105.00
Subtotal	0.75	2,484.00	Subtotal	0.85	2,191.76
Total FTE		1.60	Total Students Per Staff		1,164.38

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$52,500

Fall 2005 Enrollment	1,863	Number of Schools	9
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$93,142	\$382,907	\$0	\$517,084	\$475,397	\$652
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$44,231	\$0	\$48,684	\$24,201	\$20,030
Unrestricted Capital Outlay	\$39,312	\$9,419	\$0	\$41,790	\$9,925	\$38,806
Soft Capital Allocation	\$15,904	\$8,908	\$0	\$21,735	\$9,408	\$15,404
Deficiencies Correction	\$0	\$792	\$0	\$0	\$792	\$0
Building Renewal	\$107,452	\$3,548	\$0	\$111,000	\$566	\$110,434
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$60,659	\$14,443	\$523	\$59,817	\$20,840	\$54,785
State Projects	\$4,786	\$4,786	\$0	\$4,786	\$4,668	\$4,904
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,500	\$1,832	\$0	\$2,600	\$0	\$4,332
Total	\$323,755	\$470,866	\$523	\$807,496	\$545,797	\$249,347
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$135,782	\$10,271	\$281,085	\$0	\$427,138
Unrestricted Capital Outlay	\$1,397	\$571	\$7,451	\$0	\$9,419
Soft Capital Outlay	\$936	\$571	\$7,401	\$0	\$8,908
School Facilities	\$0	\$0	\$4,340	\$0	\$4,340
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$1,832	\$0	\$4,786	\$14,443	\$21,061
Total By Source	\$139,947	\$11,413	\$305,063	\$14,443	\$470,866
Percentage Of Total Revenues	29.72%	2.42%	64.79%	3.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,686
Specific Learning Disability	\$43,515	\$22,463
Mild, Mod, Sev Mental Retardation	\$0	\$4,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,195	\$16,361
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,710	\$51,510
Gifted	\$1,500	\$897
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$55,210	\$52,407
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$24,795
Building & Improvements		\$1,595,700
Furniture, Equip, Vehicles		\$152,000
Construction in Progress		\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	0	1	0	0
8	K-8	9	10	11	12	9-12	K-12
0	2	0	0	0	0	0	2
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8					Primary	5.4872	\$2,475,250
9-12				\$897	Secondary	0.0000	\$2,582,966
				\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	53.025	52.315	0.500	52.815
03-04 HS	18.780	0.000	0.000	0.000
03-04 Total	71.805	52.315	0.500	52.815
04-05 Elem	51.680	50.680	1.000	51.680
04-05 HS	15.300	0.000	0.000	0.000
04-05 Total	66.980	50.680	1.000	51.680
05-06 Elem	51.235	49.235	1.000	50.235
05-06 HS	8.530	0.000	0.000	0.000
05-06 Total	59.765	49.235	1.000	50.235

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	212.00	Managers	0.00	0.00
Teachers	4.00	13.25	Teacher Aides	2.00	26.50
Others	0.00	0.00	Others	2.25	23.56
Subtotal	4.25	12.47	Subtotal	4.25	12.47
Total FTE		8.50	Total Students Per Staff		6.24

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	53	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,139,886	\$17,163,619	\$0	\$18,139,886	\$17,441,728	\$17,861,777
Clstrn St-CSF & Ins Imp Funds-IIF	\$1,918,720	\$1,591,802	\$0	\$2,037,684	\$1,590,901	\$1,919,621
Unrestricted Capital Outlay	\$740,050	\$417,358	\$0	\$1,240,247	\$426,652	\$730,756
Soft Capital Allocation	\$1,326,095	\$1,720,560	\$0	\$1,326,095	\$518,568	\$2,528,087
Deficiencies Correction	\$732,130	\$44,423	\$0	\$100,000	\$48,119	\$728,434
Building Renewal	\$937,051	\$546,737	\$0	\$1,466,110	\$1,091,737	\$392,051
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$16,542	\$2,313	\$0	\$18,744	\$0	\$18,855
Debt Service	\$1,585,091	\$594,684	\$0	\$2,012,944	\$1,003,972	\$1,175,803
School Plant	\$1,778	\$23,138	\$0	\$0	\$3,266	\$21,650
Federal Projects	\$155,163	\$4,302,624	\$0	\$7,798,811	\$4,659,771	(\$201,984)
State Projects	\$0	\$180,537	\$0	\$386,822	\$214,524	(\$33,987)
Food Services	\$0	\$1,399,270	\$0	\$1,400,900	\$1,237,466	\$161,804
Other	\$773,948	\$1,335,054	\$0	\$1,648,229	\$1,009,773	\$1,099,229
Total	\$26,326,454	\$29,322,119	\$0	\$37,576,472	\$29,246,477	\$26,402,096
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$1,710)	\$674	\$0	\$1,000	\$0	(\$1,036)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,412,610	\$548,803	\$16,794,008	\$0	\$18,755,421
Unrestricted Capital Outlay	\$413,224	\$0	\$4,134	\$0	\$417,358
Soft Capital Outlay	\$913,100	\$28,884	\$778,576	\$0	\$1,720,560
School Facilities	\$0	\$0	\$591,160	\$0	\$591,160
Adjacent Ways	\$2,313	\$0	\$0	\$0	\$2,313
Debt Service	\$594,684	\$0	\$0	\$0	\$594,684
Other: See Definitions, Page 42 for Description	\$998,014	\$0	\$540,715	\$5,701,894	\$7,240,623
Total By Source	\$4,333,945	\$577,687	\$18,708,593	\$5,701,894	\$29,322,119
Percentage Of Total Revenues	14.78%	1.97%	63.80%	19.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$26,000	\$25,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$12,500	\$10,925	0	0	6	27	25	15	30	18
Hearing Impairments	\$11,460	\$11,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$57,300	\$53,064	20	141	1	2	4	3	10	151
Specific Learning Disability	\$1,055,881	\$1,019,180	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$156,250	\$158,557			Primary		5.3254		\$55,821,574	
Multiple Disabilities	\$104,690	\$96,764			K-8		\$66,758		Secondary	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$6,725		S.R.P.	
Orthopedic Impairment	\$13,746	\$12,485	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$25,500	\$24,411	03-04 Elem		2,730.510		2,730.510		2.000	
Preschool Severe Delay	\$8,340	\$7,804	03-04 HS		1,168.255		1,168.255		11.980	
Preschool Speech/Lang Delay	\$29,690	\$28,093	03-04 Total		3,898.765		3,898.765		13.980	
Speech/Language Impairment	\$162,360	\$160,828	04-05 Elem		2,652.195		2,652.195		7.080	
Traumatic Brain Injury	\$0	\$0	04-05 HS		1,209.703		1,209.703		14.280	
Visual Impairment	\$23,960	\$22,800	04-05 Total		3,861.898		3,861.898		21.360	
Subtotal	\$1,687,677	\$1,630,911	05-06 Elem		2,728.270		2,728.270		0.880	
Gifted	\$137,172	\$73,483	05-06 HS		1,249.400		1,249.400		7.850	
Bilingual Education	\$347,763	\$341,500	05-06 Total		3,977.670		3,977.670		8.730	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$491,390	\$485,594	Admins		15.00		278.20		Managers	
Career Education	\$0	\$0	Teachers		186.10		22.42		Teacher Aides	
Total	\$2,664,002	\$2,531,488	Others		11.00		379.36		Others	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$1,086,950		
Land & Improvements	\$1,270,593		
Building & Improvements	\$37,883,430		
Furniture, Equip, Vehicles	\$3,653,152		
Construction in Progress	\$0		
Fall 2005 Enrollment	4,173	Number of Schools	10

Admins	15.00	278.20	Managers	9.00	463.67
Teachers	186.10	22.42	Teacher Aides	106.70	39.11
Others	11.00	379.36	Others	124.70	33.46
Subtotal	212.10	19.67	Subtotal	240.40	17.36
Total FTE		452.50	Total Students Per Staff		9.22
Year End Teacher FTE				201.00	
Year End Teacher Salaries				\$8,574,916	
Superintendent's Salary				\$98,595	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,025	\$892,361	\$0	\$911,088	\$886,020	\$33,366
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,189	\$101,855	\$0	\$103,615	\$60,552	\$50,492
Unrestricted Capital Outlay	\$124,162	\$15,925	\$0	\$35,670	\$25,020	\$115,067
Soft Capital Allocation	\$18,037	\$47,390	\$0	\$55,836	\$48,901	\$16,526
Deficiencies Correction	\$0	\$0	\$0	\$13,000	\$0	\$0
Building Renewal	(\$6,088)	\$22,312	\$0	\$25,000	\$13,259	\$2,965
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$61,927	\$230,880	\$92	\$302,100	\$236,413	\$56,486
State Projects	\$1,390	\$9,026	\$0	\$6,500	\$9,058	\$1,358
Food Services	\$23,957	\$94,777	\$0	\$100,000	\$114,633	\$4,101
Other	\$4,490	\$4,089	\$0	\$15,170	\$2,491	\$6,088
Total	\$264,089	\$1,418,615	\$92	\$1,567,979	\$1,396,347	\$286,449
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,887	\$246	\$403	\$10,000	\$5,800	\$736

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$112,874	\$27,420	\$853,922	\$0	\$994,216
Unrestricted Capital Outlay	\$3,931	\$481	\$11,513	\$0	\$15,925
Soft Capital Outlay	\$26,770	\$1,432	\$19,188	\$0	\$47,390
School Facilities	\$0	\$0	\$22,312	\$0	\$22,312
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$4,089	\$0	\$9,026	\$325,657	\$338,772
Total By Source	\$147,664	\$29,333	\$915,961	\$325,657	\$1,418,615
Percentage Of Total Revenues	10.41%	2.07%	64.57%	22.96%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$55,664	\$53,535	
Mild, Mod, Sev Mental Retardation	\$6,640	\$6,380	
Multiple Disabilities	\$0	\$0	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$12,000	\$11,536	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$74,304	\$71,451	
Gifted	\$2,000	\$1,095	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$0	
Career Education	\$0	\$0	
Total	\$76,304	\$72,546	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$21,779	
Building & Improvements		\$1,852,140	
Furniture, Equip, Vehicles		\$159,892	
Construction in Progress		\$0	
Fall 2005 Enrollment	183	Number of Schools	1

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
0	0	0	0	0	0	0	0				
8	K-8	9	10	11	12	9-12	K-12				
0	0	0	0	0	0	0	0				
Gifted Program Actual Expenditures					Tax Rates	Valuation					
K-8	\$1,095			Primary	2.3124	\$6,610,109					
9-12	\$0			Secondary	0.0000	\$7,209,715					
				S.R.P.		\$0					
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		173.995		173.995		1.710		175.705			
03-04 HS		0.000		0.000		0.000		0.000			
03-04 Total		173.995		173.995		1.710		175.705			
04-05 Elem		170.500		170.500		1.000		171.500			
04-05 HS		0.000		0.000		0.000		0.000			
04-05 Total		170.500		170.500		1.000		171.500			
05-06 Elem		173.850		173.850		1.000		174.850			
05-06 HS		0.000		0.000		0.000		0.000			
05-06 Total		173.850		173.850		1.000		174.850			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		2.00		91.50		Managers		3.00		61.00	
Teachers		11.00		16.64		Teacher Aides		3.00		61.00	
Others		0.00		0.00		Others		7.75		23.61	
Subtotal		13.00		14.08		Subtotal		13.75		13.31	
Total FTE				26.75		Total Students Per Staff				6.84	
Year End Teacher FTE								0.00			
Year End Teacher Salaries								\$0			
Superintendent's Salary								\$80,000			

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,929	\$32,095	\$0	\$81,235	\$51,261	(\$16,237)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$32,769	\$5,312	\$0	\$1,363	\$16,194	\$21,887
Soft Capital Allocation	\$10,548	\$486	\$0	\$1,359	\$0	\$11,034
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$637	\$0	\$0	\$0	\$637
Total	\$46,246	\$38,530	\$0	\$83,957	\$67,455	\$17,321
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$39,360	\$15	(\$7,280)	\$0	\$32,095
Unrestricted Capital Outlay		\$5,312	\$0	\$0	\$0	\$5,312
Soft Capital Outlay		\$486	\$0	\$0	\$0	\$486
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$637	\$0	\$0	\$0	\$637
Total By Source		\$45,795	\$15	(\$7,280)	\$0	\$38,530
Percentage Of Total Revenues		118.86%	0.04%	-18.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$500	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$500	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$500	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	2.0598	\$2,112,492	
				Secondary	0.0000	\$2,160,830	
				S.R.P.	\$0		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2.000	0.000	0.000	0.000
03-04 HS	3.000	0.000	0.000	0.000
03-04 Total	5.000	0.000	0.000	0.000
04-05 Elem	1.000	0.000	0.000	0.000
04-05 HS	3.940	0.000	0.000	0.000
04-05 Total	4.940	0.000	0.000	0.000
05-06 Elem	1.000	0.000	0.000	0.000
05-06 HS	2.230	0.000	0.000	0.000
05-06 Total	3.230	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.00	0.00
Subtotal	0.00	0.00	Subtotal	2.00	0.00
Total FTE		2.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions on pages I-1 through I-6

Fort Huachuca Accommodation District

020100000

Cochise

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$219,651	\$12,401,625	\$2,000,000	\$5,382,706	\$5,188,775	\$9,432,501
Clstrm St-CSF & Ins Imp Funds-IIF	\$221,193	\$378,763	\$0	\$854,742	\$406,366	\$193,590
Unrestricted Capital Outlay	\$2,636,360	\$108,008	\$0	\$30,743	\$34,698	\$2,709,670
Soft Capital Allocation	\$148,805	\$245,625	\$0	\$257,103	\$200,451	\$193,979
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$679,386	\$247,838	\$0	\$0	\$97,404	\$829,820
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$119,912	\$6,761	\$0	\$92,000	\$513	\$126,160
Federal Projects	\$17,092,125	\$7,574,327	\$286	\$14,351,815	\$8,268,782	\$16,397,956
State Projects	\$545	\$24,477	\$0	\$22,210	\$19,817	\$5,205
Food Services	\$24,474	\$224,498	\$0	\$260,000	\$212,833	\$36,139
Other	\$803,959	\$273,259	\$0	\$3,574,300	\$131,021	\$946,197
Total	\$21,946,410	\$21,485,181	\$2,000,286	\$24,825,619	\$14,560,660	\$30,871,217
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$5,165	\$0	\$0	\$1,665	\$3,500
Indirect Costs	\$26,429	\$1,107	\$0	\$10,000	\$2,346	\$25,190

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$31,142	\$177,633	\$5,101,658	\$7,469,955	\$12,780,388
Unrestricted Capital Outlay	\$108,008	\$0	\$0	\$0	\$108,008
Soft Capital Outlay	\$5,733	\$9,349	\$230,543	\$0	\$245,625
School Facilities	\$0	\$0	\$247,838	\$0	\$247,838
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$280,020	\$0	\$24,477	\$7,798,825	\$8,103,322
Total By Source	\$424,903	\$186,982	\$5,604,516	\$15,268,780	\$21,485,181
Percentage Of Total Revenues	1.98%	0.87%	26.09%	71.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$24,803	\$39,808
Emotional Disability	\$15,946	\$3,062
Hearing Impairments	\$7,127	\$0
Other Health Impairments	\$49,064	\$21,435
Specific Learning Disability	\$256,605	\$140,859
Mild, Mod, Sev Mental Retardation	\$18,650	\$15,311
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$63,796	\$48,994
Preschool Severe Delay	\$19,139	\$0
Preschool Speech/Lang Delay	\$35,636	\$27,559
Speech/Language Impairment	\$120,285	\$153,108
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$611,051	\$450,136
Gifted	\$33,064	\$74,497
Bilingual Education	\$28,000	\$71,573
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$672,115	\$596,206

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,017,319
Building & Improvements	\$1,073,932
Furniture, Equip, Vehicles	\$2,016,618
Construction in Progress	\$0

Fall 2005 Enrollment	1,140	Number of Schools	3
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	4	0	5	2	4	6
8	K-8	9	10	11	12	9-12	K-12
8	29	0	0	0	0	0	29

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$0
K-8	\$74,497	Secondary	0.0000 \$0
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,161.433	1,155.343	0.000	1,155.343
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,161.433	1,155.343	0.000	1,155.343
04-05 Elem	1,131.000	1,129.580	0.000	1,129.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,131.000	1,129.580	0.000	1,129.580
05-06 Elem	1,053.655	1,053.655	0.000	1,053.655
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	1,053.655	1,053.655	0.000	1,053.655

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	190.00	Managers	4.73	241.01
Teachers	80.00	14.25	Teacher Aides	30.46	37.43
Others	9.00	126.67	Others	56.04	20.34
Subtotal	95.00	12.00	Subtotal	91.23	12.50
Total FTE	186.23	Total Students Per Staff		6.12	

Year End Teacher FTE		80.00
Year End Teacher Salaries		\$3,790,181
Superintendent's Salary		\$98,000

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$119,112	\$449,088	\$0	\$580,834	\$549,961	\$18,239
Clstrm St-CSF & Ins Imp Funds-IIF	\$15,327	\$12,581	\$0	\$28,136	\$22,234	\$5,674
Unrestricted Capital Outlay	\$13,145	\$16,594	\$0	\$62,532	\$59,718	(\$29,979)
Soft Capital Allocation	\$22,433	\$7,604	\$0	\$15,953	\$12,888	\$17,149
Deficiencies Correction	\$3,614	\$76	\$0	\$1,500	\$530	\$3,160
Building Renewal	\$49,106	\$1,720	\$0	\$50,000	\$0	\$50,826
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,083	\$54,940	\$0	\$57,700	\$58,334	(\$311)
State Projects	\$3,292	\$2,054	\$0	\$4,750	\$2,209	\$3,137
Food Services	\$0	\$18,718	\$0	\$25,000	\$8,702	\$10,016
Other	\$12,414	\$9,685	\$0	\$2,450	\$14,846	\$7,253
Total	\$241,526	\$573,060	\$0	\$828,855	\$729,422	\$85,164
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$210,132	\$7,755	\$243,782	\$0	\$461,669
Unrestricted Capital Outlay	\$12,048	\$162	\$4,384	\$0	\$16,594
Soft Capital Outlay	\$3,058	\$162	\$4,384	\$0	\$7,604
School Facilities	\$0	\$0	\$1,796	\$0	\$1,796
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$9,685	\$0	\$2,054	\$73,658	\$85,397
Total By Source	\$234,923	\$8,079	\$256,400	\$73,658	\$573,060
Percentage Of Total Revenues	40.99%	1.41%	44.74%	12.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	3	0	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	9	0	0	0	0	0	9
Specific Learning Disability	\$18,224	\$21,000	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	7.5790		\$3,160,999
Multiple Disabilities	\$0	\$0	K-8	\$2,000		Secondary	0.0000		\$3,414,581	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0	03-04 Elem		29.445	29.445	0.000	29.445		
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		26.310	0.000	0.000	0.000		
Speech/Language Impairment	\$12,000	\$11,000	03-04 Total		55.755	29.445	0.000	29.445		
Traumatic Brain Injury	\$0	\$0	04-05 Elem		27.580	27.500	0.000	27.500		
Visual Impairment	\$5,000	\$6,056	04-05 HS		19.320	0.000	0.000	0.000		
Subtotal	\$35,224	\$38,056	04-05 Total		46.900	27.500	0.000	27.500		
Gifted	\$2,000	\$2,000	05-06 Elem		36.730	35.850	1.000	36.850		
Bilingual Education	\$0	\$0	05-06 HS		21.300	0.000	0.000	0.000		
Remedial Education	\$0	\$0	05-06 Total		58.030	35.850	1.000	36.850		
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0								
Total	\$37,224	\$40,056								

Miscellaneous Data as of 6/30/2006				Admins	0.75	34.67	Managers	1.85	14.05
Bonds Outstanding	\$0			Teachers	3.00	8.67	Teacher Aides	1.50	17.33
Land & Improvements	\$23,192			Others	0.50	52.00	Others	2.30	11.30
Building & Improvements	\$1,802,436			Subtotal	4.25	6.12	Subtotal	5.65	4.60
Furniture, Equip, Vehicles	\$2,133,350			Total FTE		9.90	Total Students Per Staff		2.63
Construction in Progress	\$0								
Fall 2005 Enrollment				26	Number of Schools		1		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,326	\$1,761,476	\$27,922	\$2,030,494	\$2,007,091	(\$168,367)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,458)	\$116,133	\$0	\$162,425	\$79,717	\$29,958
Unrestricted Capital Outlay	\$763	\$64,358	\$0	\$74,958	\$36,449	\$28,672
Soft Capital Allocation	\$5,774	\$19,520	\$0	\$74,676	\$23,423	\$1,871
Deficiencies Correction	\$1,191	\$19	\$0	\$1,191	\$0	\$1,210
Building Renewal	\$70,181	\$1,202	\$0	\$70,255	\$12,696	\$58,687
New School Facilities	\$55,092	\$1,028	\$0	\$54,878	\$25,418	\$30,702
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$15,665)	\$305,452	\$0	\$307,457	\$284,847	\$4,940
State Projects	\$144	\$18,386	\$0	\$18,051	\$18,188	\$342
Food Services	\$21,981	\$108,954	\$0	\$122,883	\$122,883	\$8,052
Other	\$9,626	\$78,221	\$0	\$63,058	\$70,574	\$17,273
Total	\$191,955	\$2,474,749	\$27,922	\$2,980,326	\$2,681,286	\$13,340
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$91,484	\$66,424	\$1,719,701	\$0	\$1,877,609
Unrestricted Capital Outlay	\$9,594	\$0	\$54,764	\$0	\$64,358
Soft Capital Outlay	\$209	\$2,768	\$16,543	\$0	\$19,520
School Facilities	\$0	\$0	\$2,249	\$0	\$2,249
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$23,129	\$0	\$73,478	\$414,406	\$511,013
Total By Source	\$124,416	\$69,192	\$1,866,735	\$414,406	\$2,474,749
Percentage Of Total Revenues	5.03%	2.80%	75.43%	16.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$44,950	\$52,147
Mild, Mod, Sev Mental Retardation	\$18,335	\$20,148
Multiple Disabilities	\$38,707	\$46,222
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$101,992	\$118,517
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,992	\$118,517

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$2,282
Construction in Progress	\$0

Fall 2005 Enrollment	253	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	1
8	K-8	9	10	11	12	9-12	K-12
6	7	0	0	0	0	0	7

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.7922	\$3,026,261
Secondary	\$0	0.0000	\$3,183,740
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	269.430	269.430	1.000	270.430
03-04 HS	107.350	0.000	0.000	0.000
03-04 Total	376.780	269.430	1.000	270.430
04-05 Elem	267.385	260.825	0.265	261.090
04-05 HS	101.350	0.000	0.000	0.000
04-05 Total	368.735	260.825	0.265	261.090
05-06 Elem	241.505	241.505	1.980	243.485
05-06 HS	95.600	0.000	0.000	0.000
05-06 Total	337.105	241.505	1.980	243.485

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	253.00	Managers	4.00	63.25
Teachers	17.00	14.88	Teacher Aides	6.00	42.17
Others	1.00	253.00	Others	7.25	34.90
Subtotal	19.00	13.32	Subtotal	17.25	14.67
Total FTE	36.25	Total Students Per Staff		6.98	

Year End Teacher FTE		17.00
Year End Teacher Salaries		\$601,807
Superintendent's Salary		\$50,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$26,472)	\$9,698,835	\$0	\$9,130,407	\$9,043,761	\$628,602
Clstrm St-CSF & Ins Imp Funds-IIF	\$32,603	\$406,724	\$0	\$690,818	\$426,705	\$12,622
Unrestricted Capital Outlay	\$333,898	\$301,294	\$0	\$468,009	\$186,158	\$449,034
Soft Capital Allocation	\$91,804	\$436,151	\$0	\$428,223	\$368,117	\$159,838
Deficiencies Correction	\$0	\$25,100	\$0	\$0	\$0	\$25,100
Building Renewal	\$43,594	\$25,045	\$0	\$53,473	\$82,110	(\$13,471)
New School Facilities	\$146	\$3	\$0	\$2,509,815	\$0	\$149
Adjacent Ways	\$7,906	\$270	\$0	\$7,053	\$0	\$8,176
Debt Service	\$285,477	\$165,429	\$0	\$508,430	\$0	\$450,906
School Plant	\$26,123	\$1,314	\$0	\$31,000	\$0	\$27,437
Federal Projects	(\$24,913)	\$583,224	\$5,799	\$660,733	\$466,842	\$97,268
State Projects	\$0	\$29,811	\$0	\$34,690	\$30,508	(\$697)
Food Services	\$45,250	\$299,312	\$0	\$375,000	\$328,630	\$15,932
Other	\$125,301	\$90,186	\$0	\$412,500	\$79,175	\$136,312
Total	\$940,717	\$12,062,698	\$5,799	\$15,310,150	\$11,012,006	\$1,997,208
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,377	\$8,127	\$0	\$10,378	\$8,423	\$2,081
Indirect Costs	\$158	\$5,640	\$0	\$20,000	\$5,799	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,563,438	\$261,249	\$8,228,520	\$52,352	\$10,105,559
Unrestricted Capital Outlay	\$57,736	\$8,427	\$235,131	\$0	\$301,294
Soft Capital Outlay	\$89,208	\$11,237	\$335,706	\$0	\$436,151
School Facilities	\$0	\$0	\$50,148	\$0	\$50,148
Adjacent Ways	\$270	\$0	\$0	\$0	\$270
Debt Service	\$165,429	\$0	\$0	\$0	\$165,429
Other: See Definitions, Page 42 for Description	\$91,500	\$0	\$29,811	\$882,536	\$1,003,847
Total By Source	\$1,967,581	\$280,913	\$8,879,316	\$934,888	\$12,062,698
Percentage Of Total Revenues	16.31%	2.33%	73.61%	7.75%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$21,000	\$6,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$27,000	\$12,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$12,000	\$5,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$17,000	\$5,000	0	0	0	0	0	0	0	0
Specific Learning Disability	\$264,838	\$228,077	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$42,000	\$30,000					Primary	4.7285		\$46,681,197
Multiple Disabilities	\$47,000	\$40,000	K-8	\$0		Secondary	0.3276		\$48,235,371	
Multiple Disabilities with SSI	\$12,500	\$12,500	9-12	\$0		S.R.P.			\$0	
Orthopedic Impairment	\$12,000	\$12,000	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$18,000	\$18,000								
Preschool Severe Delay	\$15,500	\$16,000								
Preschool Speech/Lang Delay	\$19,200	\$19,200								
Speech/Language Impairment	\$98,500	\$98,500								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$8,892	\$0								
Subtotal	\$615,430	\$502,277								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$615,430	\$502,277								
			Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$210,000		
Land & Improvements	\$672,447		
Building & Improvements	\$156,922		
Furniture, Equip, Vehicles	\$849,245		
Construction in Progress	\$125,491		
Fall 2005 Enrollment	1,107	Number of Schools	3

Admins	5.81	190.53	Managers	2.88	384.38
Teachers	62.68	17.66	Teacher Aides	30.93	35.79
Others	6.39	173.24	Others	57.91	19.12
Subtotal	74.88	14.78	Subtotal	91.72	12.07
Total FTE		166.60	Total Students Per Staff		6.64
Year End Teacher FTE				65.00	
Year End Teacher Salaries				\$2,407,794	
Superintendent's Salary				\$60,278	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,990	\$852,068	\$0	\$899,276	\$866,097	\$8,961
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,101	\$43,546	\$0	\$52,640	\$49,756	\$9,891
Unrestricted Capital Outlay	\$117,476	\$4,297	\$0	\$16,047	\$12,115	\$109,658
Soft Capital Allocation	\$96,569	\$3,171	\$0	\$23,175	\$18,631	\$81,109
Deficiencies Correction	\$0	\$0	\$0	\$83	\$0	\$0
Building Renewal	\$112,923	\$0	\$0	\$112,923	\$12,133	\$100,790
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$23	\$1	\$0	\$0	\$0	\$24
Federal Projects	\$12,266	\$95,940	\$0	\$115,687	\$100,059	\$8,147
State Projects	\$1,352	\$2,414	\$0	\$2,479	\$2,736	\$1,030
Food Services	\$4,807	\$44,076	\$0	\$45,000	\$43,190	\$5,693
Other	\$12,473	\$14,137	\$0	\$13,329	\$2,440	\$24,170
Total	\$396,980	\$1,059,650	\$0	\$1,280,639	\$1,107,157	\$349,473
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$389,180	\$13,358	\$493,076	\$0	\$895,614
Unrestricted Capital Outlay	\$4,297	\$0	\$0	\$0	\$4,297
Soft Capital Outlay	\$3,171	\$0	\$0	\$0	\$3,171
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$14,138	\$0	\$2,414	\$140,016	\$156,568
Total By Source	\$410,786	\$13,358	\$495,490	\$140,016	\$1,059,650
Percentage Of Total Revenues	38.77%	1.26%	46.76%	13.21%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$8,772	\$0	
Specific Learning Disability	\$50,769	\$28,988	
Mild, Mod, Sev Mental Retardation	\$8,585	\$9,938	
Multiple Disabilities	\$0	\$4,969	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$10,055	\$37,925	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$78,181	\$81,820	
Gifted	\$4,641	\$1,002	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$0	
Career Education	\$0	\$0	
Total	\$82,822	\$82,822	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$54,286	
Building & Improvements		\$942,609	
Furniture, Equip, Vehicles		\$182,550	
Construction in Progress		\$0	
Fall 2005 Enrollment	121	Number of Schools	1

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
0	0	0	0	0	0	0	0				
8	K-8	9	10	11	12	9-12	K-12				
0	0	0	0	0	0	0	0				
Gifted Program Actual Expenditures				Tax Rates		Valuation					
				Primary		3.2393		\$14,762,537			
				Secondary		0.0000		\$15,331,960			
				S.R.P.				\$0			
K-8	\$0										
9-12	\$0										
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		120.305		117.970		0.000		117.970			
03-04 HS		0.000		0.000		0.000		0.000			
03-04 Total		120.305		117.970		0.000		117.970			
04-05 Elem		106.825		106.825		0.000		106.825			
04-05 HS		0.000		0.000		0.000		0.000			
04-05 Total		106.825		106.825		0.000		106.825			
05-06 Elem		114.940		114.940		0.000		114.940			
05-06 HS		0.000		0.000		0.000		0.000			
05-06 Total		114.940		114.940		0.000		114.940			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		1.00		121.00		Managers		2.50		48.40	
Teachers		11.75		10.30		Teacher Aides		2.00		60.50	
Others		0.00		0.00		Others		5.25		23.05	
Subtotal		12.75		9.49		Subtotal		9.75		12.41	
Total FTE				22.50		Total Students Per Staff				5.38	
Year End Teacher FTE								0.00			
Year End Teacher Salaries								\$0			
Superintendent's Salary								\$65,000			

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$134,098	\$909,449	\$0	\$1,061,288	\$948,310	\$95,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$89,851	\$51,095	\$0	\$129,047	\$14,172	\$126,774
Unrestricted Capital Outlay	\$64,500	\$9,781	\$0	\$24,932	\$11,213	\$63,068
Soft Capital Allocation	\$131,270	\$25,392	\$0	\$157,368	\$25,283	\$131,379
Deficiencies Correction	\$295	\$6	\$0	\$650	\$0	\$301
Building Renewal	\$30,520	\$995	\$0	\$40,000	\$11,974	\$19,541
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$35,829	\$37,354	\$0	\$0	\$38,050	\$35,133
School Plant	\$535	\$5,019	\$0	\$7,500	\$1,759	\$3,795
Federal Projects	(\$16,398)	\$104,167	\$0	\$95,300	\$87,232	\$537
State Projects	\$321	\$2,956	\$0	\$2,950	\$2,700	\$577
Food Services	\$6,652	\$30,805	\$0	\$35,000	\$25,668	\$11,789
Other	\$2,838	\$4,069	\$0	\$9,100	\$162	\$6,745
Total	\$480,311	\$1,181,088	\$0	\$1,563,135	\$1,166,523	\$494,876
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$216,186	\$24,991	\$719,367	\$0	\$960,544
Unrestricted Capital Outlay		\$2,770	\$260	\$6,751	\$0	\$9,781
Soft Capital Outlay		\$4,359	\$781	\$20,252	\$0	\$25,392
School Facilities		\$0	\$0	\$1,001	\$0	\$1,001
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$37,354	\$0	\$0	\$0	\$37,354
Other: See Definitions, Page 42 for Description		\$9,088	\$0	\$2,956	\$134,972	\$147,016
Total By Source		\$269,757	\$26,032	\$750,327	\$134,972	\$1,181,088
Percentage Of Total Revenues		22.84%	2.20%	63.53%	11.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,500	\$2,850
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$1,158
Specific Learning Disability	\$14,400	\$12,745
Mild, Mod, Sev Mental Retardation	\$3,500	\$3,224
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,700	\$10,888
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$37,600	\$30,865
Gifted	\$10,900	\$8,544
Bilingual Education	\$1,050	\$265
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$640	\$411
Total	\$50,190	\$40,085

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	6	11	2
8	K-8	9	10	11	12	9-12	K-12
7	26	0	0	0	0	0	26
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	5.0450	\$5,135,234	
				Secondary	0.7796	\$5,312,970	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	96.885	96.885	0.000	96.885
03-04 HS	51.600	0.000	0.000	0.000
03-04 Total	148.485	96.885	0.000	96.885
04-05 Elem	106.420	106.420	0.000	106.420
04-05 HS	43.320	0.000	0.000	0.000
04-05 Total	149.740	106.420	0.000	106.420
05-06 Elem	112.460	112.460	0.000	112.460
05-06 HS	45.690	0.000	0.000	0.000
05-06 Total	158.150	112.460	0.000	112.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	476.00	Managers	1.75	68.00
Teachers	6.25	19.04	Teacher Aides	3.25	36.62
Others	0.00	0.00	Others	5.00	23.80
Subtotal	6.50	18.31	Subtotal	10.00	11.90
Total FTE		16.50	Total Students Per Staff		7.21

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$248,745
Superintendent's Salary				\$0

Fall 2005 Enrollment	119	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$41,168	\$44,888	\$0	\$51,425	\$39,539	\$46,517
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$24,356	\$4,024	\$0	\$41,583	\$0	\$28,380
Soft Capital Allocation	\$18,153	\$1,534	\$0	\$3,963	\$0	\$19,687
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$83,677	\$50,446	\$0	\$96,971	\$39,539	\$94,584
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,410	\$946	\$39,532	\$0	\$44,888
Unrestricted Capital Outlay	\$957	\$43	\$3,024	\$0	\$4,024
Soft Capital Outlay	\$658	\$12	\$864	\$0	\$1,534
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$6,025	\$1,001	\$43,420	\$0	\$50,446
Percentage Of Total Revenues	11.94%	1.98%	86.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	1.0563	\$218,882	
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$226,530		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		1.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		6.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		7.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		2.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		2.000		0.000		0.000	
Subtotal	\$0	\$0	05-06 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	05-06 HS		1.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		1.000		0.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00	0.00	Managers	0.00	0.00	
Career Education	\$0	\$0	Teachers		0.00	0.00	Teacher Aides	0.00	0.00	
Total	\$0	\$0	Others		0.00	0.00	Others	1.00	0.00	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$0		
Land & Improvements	\$10,000		
Building & Improvements	\$18,920		
Furniture, Equip, Vehicles	\$15,000		
Construction in Progress	\$0		
Fall 2005 Enrollment	0	Number of Schools	0

Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE		1.00	Total Students Per Staff		0.00
Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,446	\$1,248,785	\$0	\$0	\$1,298,748	\$13,483
Clstrm St-CSF & Ins Imp Funds-IIF	\$37,859	\$51,627	\$0	\$1,200	\$64,659	\$24,827
Unrestricted Capital Outlay	(\$17,171)	\$64,452	\$0	\$0	\$57,917	(\$10,636)
Soft Capital Allocation	\$5,575	\$42,390	\$0	\$0	\$14,706	\$33,259
Deficiencies Correction	\$4	\$0	\$0	\$0	\$4	\$0
Building Renewal	\$76,815	\$61,990	\$0	\$0	\$56,485	\$82,320
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,157	\$210	\$0	\$0	\$0	\$8,367
Federal Projects	(\$25,639)	\$81,698	\$0	\$0	\$65,414	(\$9,355)
State Projects	\$5,726	\$5,822	\$0	\$0	\$1,972	\$9,576
Food Services	\$8,802	\$53,231	\$0	\$0	\$48,381	\$13,652
Other	\$33,113	\$48,666	\$0	\$0	\$32,671	\$49,108
Total	\$196,687	\$1,658,871	\$0	\$1,200	\$1,640,957	\$214,601
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$11,329	\$5,014	\$0	\$0	\$26,314	(\$9,971)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$852,379	\$9,499	\$438,534	\$0	\$1,300,412
Unrestricted Capital Outlay		\$47,793	\$522	\$16,137	\$0	\$64,452
Soft Capital Outlay		\$25,178	\$418	\$16,794	\$0	\$42,390
School Facilities		\$0	\$0	\$61,990	\$0	\$61,990
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$48,876	\$0	\$5,822	\$134,929	\$189,627
Total By Source		\$974,226	\$10,439	\$539,277	\$134,929	\$1,658,871
Percentage Of Total Revenues		58.73%	0.63%	32.51%	8.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$16,800
Emotional Disability	\$0	\$4,600
Hearing Impairments	\$1,250	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$52,000
Mild, Mod, Sev Mental Retardation	\$12,000	\$0
Multiple Disabilities	\$10,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,000	\$32,426
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,250	\$105,826
Gifted	\$6,000	\$0
Bilingual Education	\$2,000	\$0
Remedial Education	\$17,000	\$13,800
Vocational Tech Ed	\$4,000	\$35,000
Career Education	\$0	\$0
Total	\$93,250	\$154,626

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	2	4	4

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	9.4000	\$11,415,471
K-8	\$0	Secondary	0.0000	\$12,203,656
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	76.570	75.270	0.000	75.270
03-04 HS	37.660	37.660	0.000	37.660
03-04 Total	114.230	112.930	0.000	112.930
04-05 Elem	67.675	67.675	0.000	67.675
04-05 HS	34.540	34.540	0.000	34.540
04-05 Total	102.215	102.215	0.000	102.215
05-06 Elem	75.730	75.730	0.000	75.730
05-06 HS	41.850	41.850	0.000	41.850
05-06 Total	117.580	117.580	0.000	117.580

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	127.00	Managers	1.48	85.81
Teachers	15.10	8.41	Teacher Aides	2.40	52.92
Others	0.25	508.00	Others	7.80	16.28
Subtotal	16.35	7.77	Subtotal	11.68	10.87
Total FTE		28.03	Total Students Per Staff		4.53

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$1,415,000
Superintendent's Salary				\$75,000

Fall 2005 Enrollment	127	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,201,144	\$31,287,959	\$0	\$33,399,494	\$33,417,054	\$72,049
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,715,898	\$2,355,751	\$0	\$4,056,019	\$3,057,739	\$1,013,910
Unrestricted Capital Outlay	\$1,902,331	\$180,818	\$0	\$1,059,608	\$595,603	\$1,487,546
Soft Capital Allocation	\$1,376,192	\$1,463,770	\$0	\$2,381,227	\$1,546,297	\$1,293,665
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$804,230	\$491,563	\$0	\$1,266,391	\$591,452	\$704,341
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$339,690	\$12,916	\$0	\$350,000	\$30,960	\$321,646
Debt Service	\$2,928,215	\$3,404,896	\$0	\$3,339,170	\$3,055,247	\$3,277,864
School Plant	\$1,070,649	\$35,644	\$0	\$1,071,500	\$952,331	\$153,962
Federal Projects	\$812,061	\$3,217,487	(\$87,406)	\$3,675,632	\$3,327,812	\$614,330
State Projects	\$134,010	\$523,617	\$0	\$613,581	\$409,927	\$247,700
Food Services	\$87,990	\$1,878,072	\$0	\$1,900,000	\$1,968,268	(\$2,206)
Other	\$1,311,150	\$2,113,710	\$0	\$1,140,000	\$2,015,034	\$1,409,826
Total	\$14,683,560	\$46,966,203	(\$87,406)	\$54,252,622	\$50,967,724	\$10,594,633
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,668	\$26,681	\$0	\$25,000	\$24,611	\$4,738
Indirect Costs	\$115,194	\$4,006	\$87,406	\$115,000	\$42,952	\$163,654

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,544,616	\$605,494	\$20,714,743	\$778,857	\$33,643,710
Unrestricted Capital Outlay	\$180,818	\$0	\$0	\$0	\$180,818
Soft Capital Outlay	\$36,335	\$45,575	\$1,381,860	\$0	\$1,463,770
School Facilities	\$0	\$0	\$491,563	\$0	\$491,563
Adjacent Ways	\$12,916	\$0	\$0	\$0	\$12,916
Debt Service	\$3,404,896	\$0	\$0	\$0	\$3,404,896
Other: See Definitions, Page 42 for Description	\$2,149,354	\$0	\$523,617	\$5,095,559	\$7,768,530
Total By Source	\$17,328,935	\$651,069	\$23,111,783	\$5,874,416	\$46,966,203
Percentage Of Total Revenues	36.90%	1.39%	49.21%	12.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$129,120	\$153,363	KG	1	2	3	4	5	6	7		
Emotional Disability	\$172,472	\$203,103	0	0	2	9	58	4	12	38		
Hearing Impairments	\$8,608	\$8,290	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$98,992	\$116,058	27	150	0	41	76	57	174	324		
Specific Learning Disability	\$1,872,240	\$2,213,406	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$301,280	\$356,466					Primary		2.0932		\$271,268,276	
Multiple Disabilities	\$73,169	\$87,044					Secondary		1.1407		\$0	
Multiple Disabilities with SSI	\$17,216	\$20,725					S.R.P.				\$0	
Orthopedic Impairment	\$94,688	\$111,914										
Preschool Moderate Delay	\$181,999	\$215,538	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Severe Delay	\$142,032	\$169,943										
Preschool Speech/Lang Delay	\$25,824	\$29,015	03-04 Elem		3,861.045		3,861.045		27.785			
Speech/Language Impairment	\$331,399	\$393,771	03-04 HS		2,206.168		2,206.168		379.880			
Traumatic Brain Injury	\$17,216	\$20,725	03-04 Total		6,067.213		6,067.213		407.665			
Visual Impairment	\$38,736	\$45,594	04-05 Elem		3,825.270		3,825.270		22.065			
Subtotal	\$3,504,992	\$4,144,955	04-05 HS		2,202.370		2,202.370		391.310			
Gifted	\$41,576	\$48,432	04-05 Total		6,027.640		6,027.640		413.375			
Bilingual Education	\$360,163	\$345,163	05-06 Elem		3,884.065		3,884.065		21.115			
Remedial Education	\$30,000	\$0	05-06 HS		2,292.910		2,292.910		419.150			
Vocational Tech Ed	\$1,114,964	\$882,024	05-06 Total		6,176.975		6,176.975		440.265			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$5,051,695	\$5,420,574							Classified FTE			
									Students Per Staff			

Fall 2005 Enrollment			6,928	Number of Schools		9
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$300,498	\$2,930,549	\$0	\$2,819,254	\$2,813,982	\$417,064
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,911	\$209,945	\$0	\$246,544	\$203,715	\$36,141
Unrestricted Capital Outlay	(\$3,444)	\$91,665	\$0	\$143,075	\$41,062	\$47,159
Soft Capital Allocation	\$41,858	\$98,589	\$0	\$114,418	\$114,223	\$26,224
Deficiencies Correction	\$0	\$29,116	\$0	\$21,626	\$21,626	\$7,490
Building Renewal	\$0	\$60,649	\$0	\$54,916	\$688	\$59,961
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,268	\$19,875	\$0	\$26,695	\$0	\$25,143
Debt Service	\$29,934	\$256,558	\$0	\$235,000	\$228,279	\$58,213
School Plant	\$0	\$5	\$0	\$0	\$0	\$5
Federal Projects	\$2,174	\$559,025	\$0	\$540,782	\$558,477	\$2,722
State Projects	\$0	\$20,081	\$0	\$20,003	\$20,003	\$78
Food Services	\$13,695	\$105,361	\$0	\$162,000	\$116,224	\$2,832
Other	\$29,214	\$186,123	\$0	\$191,886	\$151,361	\$63,976
Total	\$449,108	\$4,567,541	\$0	\$4,576,198	\$4,269,640	\$747,009
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$13,425	\$306,390	\$0	\$321,000	\$311,382	\$8,433
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$883,121	\$60,420	\$2,196,953	\$0	\$3,140,494
Unrestricted Capital Outlay		\$91,665	\$0	\$0	\$0	\$91,665
Soft Capital Outlay		\$1,572	\$0	\$97,017	\$0	\$98,589
School Facilities		\$0	\$0	\$89,765	\$0	\$89,765
Adjacent Ways		\$19,875	\$0	\$0	\$0	\$19,875
Debt Service		\$256,558	\$0	\$0	\$0	\$256,558
Other: See Definitions, Page 42 for Description		\$186,128	\$0	\$20,081	\$664,386	\$870,595
Total By Source		\$1,438,919	\$60,420	\$2,403,816	\$664,386	\$4,567,541
Percentage Of Total Revenues		31.50%	1.32%	52.63%	14.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$240,061	\$162,404
Mild, Mod, Sev Mental Retardation	\$6,100	\$67,900
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$18,950	\$25,000
Orthopedic Impairment	\$7,200	\$7,200
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$2,600	\$3,550
Preschool Speech/Lang Delay	\$20,200	\$22,100
Speech/Language Impairment	\$39,900	\$42,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$335,011	\$330,154
Gifted	\$0	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$63,700	\$65,200
Career Education	\$0	\$0
Total	\$398,711	\$396,354

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
1	1	0	2	1	0	3	4
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary		\$17,365,955	
				Secondary		\$17,514,096	
				S.R.P.		\$0	
K-8		\$400					
9-12		\$600					

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	283.395	283.395	0.500	283.895
03-04 HS	144.900	144.900	2.000	146.900
03-04 Total	428.295	428.295	2.500	430.795
04-05 Elem	280.950	280.950	0.000	280.950
04-05 HS	152.740	152.740	0.000	152.740
04-05 Total	433.690	433.690	0.000	433.690
05-06 Elem	321.775	321.775	0.000	321.775
05-06 HS	173.370	173.370	0.000	173.370
05-06 Total	495.145	495.145	0.000	495.145

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	263.50	Managers	2.00	263.50
Teachers	30.56	17.24	Teacher Aides	13.00	40.54
Others	2.25	234.22	Others	21.75	24.23
Subtotal	34.81	15.14	Subtotal	36.75	14.34
Total FTE		71.56	Total Students Per Staff		7.36

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$63,000	

Fall 2005 Enrollment	527	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$36,690)	\$4,916,353	\$2,314	\$4,699,793	\$4,673,871	\$208,106
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,370	\$409,008	\$0	\$523,220	\$361,791	\$115,587
Unrestricted Capital Outlay	\$116,505	\$6,884	\$0	\$119,976	\$60,414	\$62,975
Soft Capital Allocation	\$245,734	\$51,423	\$2,460	\$218,030	\$103,039	\$196,578
Deficiencies Correction	\$1,940	\$33,655	\$0	\$0	\$33,645	\$1,950
Building Renewal	\$167,020	\$68,358	\$0	\$214,850	\$194,587	\$40,791
New School Facilities	\$1,365	\$639,187	\$0	\$504,797	\$556,813	\$83,739
Adjacent Ways	\$300,374	\$161,382	\$0	\$340,000	\$197,668	\$264,088
Debt Service	\$252,987	\$248,144	\$0	\$236,475	\$232,579	\$268,552
School Plant	\$6,836	\$102	\$0	\$6,884	\$0	\$6,938
Federal Projects	\$104,968	\$753,583	(\$201)	\$1,039,682	\$667,517	\$190,833
State Projects	\$5,825	\$142,767	\$0	\$195,047	\$142,068	\$6,524
Food Services	\$78,944	\$301,864	\$0	\$311,003	\$344,039	\$36,769
Other	\$369,642	\$282,505	\$17,796	\$265,945	\$209,652	\$460,291
Total	\$1,683,820	\$8,015,215	\$22,369	\$8,675,702	\$7,777,683	\$1,943,721
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$32,495	\$65,623	\$0	\$70,422	\$56,471	\$41,647
Indirect Costs	\$14,373	\$708	\$0	\$20,197	\$2,298	\$12,783

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,315,084	\$121,900	\$3,877,056	\$11,321	\$5,325,361
Unrestricted Capital Outlay	\$6,884	\$0	\$0	\$0	\$6,884
Soft Capital Outlay	\$51,423	\$0	\$0	\$0	\$51,423
School Facilities	\$0	\$0	\$741,200	\$0	\$741,200
Adjacent Ways	\$161,382	\$0	\$0	\$0	\$161,382
Debt Service	\$248,144	\$0	\$0	\$0	\$248,144
Other: See Definitions, Page 42 for Description	\$282,607	\$0	\$142,767	\$1,055,447	\$1,480,821
Total By Source	\$2,065,524	\$121,900	\$4,761,023	\$1,066,768	\$8,015,215
Percentage Of Total Revenues	25.77%	1.52%	59.40%	13.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,017	\$9,054
Emotional Disability	\$22,543	\$22,636
Hearing Impairments	\$0	\$0
Other Health Impairments	\$40,578	\$40,744
Specific Learning Disability	\$392,256	\$393,862
Mild, Mod, Sev Mental Retardation	\$45,087	\$45,272
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,509	\$4,527
Preschool Moderate Delay	\$13,526	\$13,581
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$31,561	\$31,690
Speech/Language Impairment	\$112,717	\$113,179
Traumatic Brain Injury	\$4,509	\$4,527
Visual Impairment	\$0	\$0
Subtotal	\$676,303	\$679,072
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$676,303	\$679,072

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$225,000
Land & Improvements	\$842,847
Building & Improvements	\$12,867,593
Furniture, Equip, Vehicles	\$948,418
Construction in Progress	\$0

Fall 2005 Enrollment	913	Number of Schools	3
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	4.4734	\$36,192,608
K-8	\$0	Secondary	0.6342	\$37,286,289
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	604.970	604.970	0.000	604.970
03-04 HS	302.160	302.160	15.470	317.630
03-04 Total	907.130	907.130	15.470	922.600
04-05 Elem	582.770	582.770	0.000	582.770
04-05 HS	324.350	324.350	17.420	341.770
04-05 Total	907.120	907.120	17.420	924.540
05-06 Elem	540.190	540.190	0.000	540.190
05-06 HS	311.030	311.030	17.410	328.440
05-06 Total	851.220	851.220	17.410	868.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.25	146.08	Managers	2.00	456.50
Teachers	54.00	16.91	Teacher Aides	16.52	55.27
Others	9.30	98.17	Others	35.46	25.75
Subtotal	69.55	13.13	Subtotal	53.98	16.91
Total FTE	123.53	Total Students Per Staff		7.39	

Year End Teacher FTE		55.00
Year End Teacher Salaries		\$1,811,646
Superintendent's Salary		\$84,525

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$163,393	\$1,510,844	\$0	\$1,561,326	\$1,498,331	\$175,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,764	\$95,828	\$0	\$125,608	\$124,745	\$12,847
Unrestricted Capital Outlay	\$186,696	\$91,865	\$0	\$270,379	\$93,663	\$184,898
Soft Capital Allocation	\$24,819	\$61,579	\$0	\$70,110	\$48,860	\$37,538
Deficiencies Correction	\$26	\$0	\$0	\$0	\$26	\$0
Building Renewal	\$64,636	\$128,628	\$0	\$128,000	\$23,854	\$169,410
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$124,837	\$135,068	\$0	\$115,000	\$112,077	\$147,828
School Plant	\$4,640	\$167	\$0	\$0	\$0	\$4,807
Federal Projects	\$25,290	\$123,557	\$0	\$134,400	\$124,653	\$24,194
State Projects	\$26	\$7,149	\$0	\$12,000	\$7,095	\$80
Food Services	\$7,638	\$56,026	\$0	\$95,000	\$61,953	\$1,711
Other	\$173,255	\$187,964	\$0	\$246,210	\$187,814	\$173,405
Total	\$817,020	\$2,398,675	\$0	\$2,758,033	\$2,283,071	\$932,624
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$42,817	\$95,760	\$0	\$92,740	\$84,918	\$53,659
Indirect Costs	\$14,018	\$4,854	\$0	\$48,407	\$14,555	\$4,317

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$632,914	\$27,210	\$946,548	\$0	\$1,606,672
Unrestricted Capital Outlay	\$43,091	\$1,512	\$47,262	\$0	\$91,865
Soft Capital Outlay	\$12,806	\$1,511	\$47,262	\$0	\$61,579
School Facilities	\$0	\$0	\$128,628	\$0	\$128,628
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$135,068	\$0	\$0	\$0	\$135,068
Other: See Definitions, Page 42 for Description	\$188,131	\$0	\$7,149	\$179,583	\$374,863
Total By Source	\$1,012,010	\$30,233	\$1,176,849	\$179,583	\$2,398,675
Percentage Of Total Revenues	42.19%	1.26%	49.06%	7.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$16,000	\$16,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$75,000	\$69,446
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,000	\$4,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$5,000	\$5,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$100,000	\$94,446
Gifted	\$1,400	\$1,400
Bilingual Education	\$0	\$0
Remedial Education	\$8,000	\$12,549
Vocational Tech Ed	\$112,165	\$127,576
Career Education	\$0	\$0
Total	\$221,565	\$235,971

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	3	5	5
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	1.0167	\$27,159,133	
				Secondary	0.8176	\$28,804,500	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	175.390	175.390	34.310	209.700
03-04 Total	175.390	175.390	34.310	209.700
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	174.440	174.440	25.390	199.830
04-05 Total	174.440	174.440	25.390	199.830
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	163.950	163.950	24.170	188.120
05-06 Total	163.950	163.950	24.170	188.120

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	154.40	Managers	2.00	96.50
Teachers	13.00	14.85	Teacher Aides	6.25	30.88
Others	1.75	110.29	Others	10.25	18.83
Subtotal	16.00	12.06	Subtotal	18.50	10.43
Total FTE		34.50	Total Students Per Staff		5.59

Year End Teacher FTE				14.00	
Year End Teacher Salaries				\$506,747	
Superintendent's Salary				\$60,000	

Fall 2005 Enrollment	193	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$146,440	\$7,065,832	\$0	\$7,126,992	\$6,870,571	\$341,701
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,291	\$590,865	\$0	\$811,904	\$529,465	\$157,691
Unrestricted Capital Outlay	\$468,384	\$234,021	\$0	\$281,461	\$260,042	\$442,363
Soft Capital Allocation	\$299,865	\$374,870	\$0	\$389,977	\$253,526	\$421,209
Deficiencies Correction	\$6	\$0	\$0	\$6	\$6	\$0
Building Renewal	\$166,891	\$242,995	\$0	\$406,423	\$113,443	\$296,443
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,121	\$35	\$0	\$4,186	\$0	\$1,156
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$399	\$5	\$0	\$403	\$404	\$0
Federal Projects	\$37,359	\$1,522,447	\$0	\$1,542,611	\$1,465,570	\$94,236
State Projects	\$2,931	\$162,789	\$0	\$165,600	\$160,901	\$4,819
Food Services	\$27,405	\$528,771	\$0	\$493,790	\$513,166	\$43,010
Other	\$234,993	\$486,063	\$0	\$565,213	\$478,352	\$242,704
Total	\$1,482,085	\$11,208,693	\$0	\$11,788,566	\$10,645,446	\$2,045,332
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,350,486	\$163,323	\$5,142,888	\$0	\$7,656,697
Unrestricted Capital Outlay	\$34,754	\$7,179	\$192,088	\$0	\$234,021
Soft Capital Outlay	\$112,085	\$8,974	\$253,811	\$0	\$374,870
School Facilities	\$0	\$0	\$242,995	\$0	\$242,995
Adjacent Ways	\$35	\$0	\$0	\$0	\$35
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$486,068	\$0	\$162,789	\$2,051,218	\$2,700,075
Total By Source	\$2,983,428	\$179,476	\$5,994,571	\$2,051,218	\$11,208,693
Percentage Of Total Revenues	26.62%	1.60%	53.48%	18.30%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$21,060	\$20,867	KG	1	2	3	4	5	6	7		
Emotional Disability	\$20,945	\$20,781	0	0	0	0	0	1	6	5		
Hearing Impairments	\$7,657	\$7,611	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$9,060	\$8,980	4	16	5	10	14	15	44	60		
Specific Learning Disability	\$257,311	\$254,932	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$70,046	\$69,441					Primary		4.4181		\$47,562,591	
Multiple Disabilities	\$22,400	\$22,234					K-8		\$0		\$48,866,720	
Multiple Disabilities with SSI	\$6,818	\$6,756					9-12		\$0		S.R.P.	
Orthopedic Impairment	\$7,300	\$7,269										
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident		Attending Non-Resident		Total Attending			
Preschool Severe Delay	\$5,000	\$4,960	03-04 Elem	893.010	893.010		0.335		893.345			
Preschool Speech/Lang Delay	\$22,910	\$22,663	03-04 HS	447.670	447.670		15.060		462.730			
Speech/Language Impairment	\$169,107	\$167,532	03-04 Total	1,340.680	1,340.680		15.395		1,356.075			
Traumatic Brain Injury	\$3,196	\$3,164	04-05 Elem	898.975	898.975		0.000		898.975			
Visual Impairment	\$3,832	\$3,763	04-05 HS	450.470	450.470		16.070		466.540			
Subtotal	\$626,642	\$620,953	04-05 Total	1,349.445	1,349.445		16.070		1,365.515			
Gifted	\$0	\$0	05-06 Elem	879.530	879.110		0.000		879.110			
Bilingual Education	\$13,462	\$52,862	05-06 HS	446.400	446.400		6.000		452.400			
Remedial Education	\$0	\$0	05-06 Total	1,325.930	1,325.510		6.000		1,331.510			
Vocational Tech Ed	\$222,992	\$181,375										
Career Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff			
Total	\$863,096	\$855,190										

Miscellaneous Data as of 6/30/2006		Admins	5.75	242.09	Managers	1.00	1,392.00
Bonds Outstanding	\$0	Teachers	92.82	15.00	Teacher Aides	42.62	32.66
Land & Improvements	\$1,864,633	Others	3.80	366.32	Others	51.26	27.16
Building & Improvements	\$9,403,195	Subtotal	102.37	13.60	Subtotal	94.88	14.67
Furniture, Equip, Vehicles	\$3,837,070	Total FTE	197.25		Total Students Per Staff	7.06	
Construction in Progress	\$0						
Fall 2005 Enrollment		1,392	Number of Schools		4	Year End Teacher FTE	
						90.00	
						Year End Teacher Salaries	
						\$3,728,313	
						Superintendent's Salary	
						\$70.035	

County Totals

Cochise

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$24,434,454	\$109,125,811	\$2,030,236	\$104,707,994	\$103,957,551	\$31,632,949					
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,895,664	\$7,345,680	\$0	\$11,520,373	\$8,192,670	\$4,048,674					
Unrestricted Capital Outlay	\$7,840,246	\$2,058,894	\$750	\$4,775,048	\$2,374,260	\$7,525,630					
Soft Capital Allocation	\$4,041,965	\$5,214,753	\$2,460	\$6,228,080	\$3,801,914	\$5,457,264					
Deficiencies Correction	\$757,394	\$148,039	\$0	\$182,597	\$117,292	\$788,141					
Building Renewal	\$3,503,587	\$2,313,967	\$0	\$5,138,916	\$2,613,993	\$3,203,561					
New School Facilities	\$735,989	\$888,056	\$0	\$3,069,490	\$679,635	\$944,410					
Adjacent Ways	\$685,603	\$451,389	\$0	\$1,050,178	\$310,107	\$826,885					
Debt Service	\$6,313,472	\$5,926,497	\$0	\$7,888,132	\$5,711,611	\$6,528,358					
School Plant	\$1,467,600	\$78,548	\$0	\$1,458,024	\$964,887	\$581,261					
Federal Projects	\$18,542,129	\$21,230,644	(\$80,045)	\$32,593,721	\$22,046,248	\$17,646,480					
State Projects	\$225,140	\$1,443,677	\$0	\$1,836,464	\$1,350,224	\$318,593					
Food Services	\$394,862	\$5,769,942	\$0	\$6,083,714	\$5,769,611	\$395,193					
Other	\$4,546,951	\$5,961,166	\$17,349	\$9,005,024	\$5,114,772	\$5,410,694					
Total	\$78,385,056	\$167,957,062	\$1,970,750	\$195,537,754	\$163,004,775	\$85,308,093					
Bond Building	\$74,040	\$2,368	\$0	\$85,000	\$76,407	\$1					
Intergovernmental Agreements	\$107,715	\$512,887	\$0	\$519,540	\$513,784	\$106,818					
Indirect Costs	\$194,495	\$20,726	\$97,588	\$307,604	\$91,434	\$221,375					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$28,904,819	\$2,415,072	\$76,802,455	\$8,349,145	\$116,471,491					
Unrestricted Capital Outlay		\$1,189,625	\$29,344	\$839,925	\$0	\$2,058,894					
Soft Capital Outlay		\$1,493,628	\$126,108	\$3,595,017	\$0	\$5,214,753					
School Facilities		\$0	\$0	\$3,350,062	\$0	\$3,350,062					
Adjacent Ways		\$451,389	\$0	\$0	\$0	\$451,389					
Debt Service		\$5,926,497	\$0	\$0	\$0	\$5,926,497					
Other: See Definitions, Page 42 for Description		\$5,596,368	\$0	\$1,887,023	\$27,000,586	\$34,483,977					
Total By Source		\$43,562,326	\$2,570,523	\$86,474,482	\$35,349,731	\$167,957,062					
Percentage Of Total Revenues		25.94%	1.53%	51.49%	21.05%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$254,356	\$294,628	KG	1	2	3	4	5	6	7	
Emotional Disability	\$303,103	\$308,293	2	0	16	41	91	33	72	83	
Hearing Impairments	\$53,102	\$31,901	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$293,522	\$265,761	79	417	10	63	105	86	264	681	
Specific Learning Disability	\$5,433,536	\$5,411,453	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$711,352	\$811,361			Primary		4.2806		\$953,896,987		
Multiple Disabilities	\$298,877	\$303,537			K-8	\$183,457		Secondary		0.5189 \$433,108,154	
Multiple Disabilities with SSI	\$55,484	\$64,981			9-12	\$34,878		S.R.P.		\$0	
Orthopedic Impairment	\$154,298	\$172,640			Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending	
Preschool Moderate Delay	\$321,732	\$345,647			03-04 Elem		12,799.668	12,779.753	38.190	12,817.943	
Preschool Severe Delay	\$199,967	\$211,026			03-04 HS		6,019.063	5,371.143	670.210	6,041.353	
Preschool Speech/Lang Delay	\$201,732	\$197,791			03-04 Total		18,818.730	18,150.895	708.400	18,859.295	
Speech/Language Impairment	\$1,201,024	\$1,337,040			04-05 Elem		12,580.000	12,564.670	31.410	12,596.080	
Traumatic Brain Injury	\$24,921	\$28,416			04-05 HS		6,267.663	5,631.053	658.320	6,289.373	
Visual Impairment	\$83,419	\$78,213			04-05 Total		18,847.663	18,195.723	689.730	18,885.453	
Subtotal	\$9,590,423	\$9,862,688			05-06 Elem		12,598.270	12,588.940	28.755	12,617.695	
Gifted	\$250,020	\$216,993			05-06 HS		6,374.720	5,734.720	655.310	6,390.030	
Bilingual Education	\$752,474	\$811,978			05-06 Total		18,972.990	18,323.660	684.065	19,007.725	
Remedial Education	\$55,000	\$66,719									
Vocational Tech Ed	\$4,095,813	\$3,749,094									
Career Education	\$640	\$411									
Total	\$14,744,371	\$14,707,883									
Miscellaneous Data as of 6/30/2006											
Bonds Outstanding		\$33,906,599									
Land & Improvements		\$15,605,744									
Building & Improvements		\$177,314,291									
Furniture, Equip, Vehicles		\$27,120,319									
Construction in Progress		\$643,806									
Fall 2005 Enrollment	21,326	Number of Schools	63								
				Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
				Admins		84.06	253.70	Managers	61.95	344.25	
				Teachers		1,115.70	19.11	Teacher Aides	412.05	51.76	
				Others		90.44	235.80	Others	739.50	28.84	
				Subtotal		1,290.20	16.53	Subtotal	1,213.50	17.57	
				Total FTE		2,503.70		Total Students Per Staff		8.52	
				Year End Teacher FTE						1,102.00	
				Year End Teacher Salaries						\$43,060,050	
				Superintendent's Salary						\$1,349,233	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$42,332	\$1,929,645	\$0	\$1,931,925	\$1,906,790	\$65,187
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$10,661	\$2,997	\$0	\$991,615	\$2,247	\$11,411
Soft Capital Allocation	\$272	\$64,302	\$0	\$64,404	\$64,404	\$170
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$53,265	\$1,996,944	\$0	\$2,987,944	\$1,973,441	\$76,768
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$560,105	\$259,488	\$1,110,052	\$0	\$1,929,645
Unrestricted Capital Outlay	\$871	\$403	\$1,723	\$0	\$2,997
Soft Capital Outlay	\$18,665	\$8,647	\$36,990	\$0	\$64,302
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$579,641	\$268,538	\$1,148,765	\$0	\$1,996,944
Percentage Of Total Revenues	29.03%	13.45%	57.53%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0
Fall 2005 Enrollment	2,873	Number of Schools
		7

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8	\$0			Primary	0.0500	\$1,119,205,188	
9-12	\$0			Secondary	0.0000	\$0	
				S.R.P.		\$29,560,216	
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
03-04 Elem		0.000		0.000		0.000	
03-04 HS		304.395		304.395		0.000	
03-04 Total		304.395		304.395		0.000	
04-05 Elem		0.000		0.000		0.000	
04-05 HS		285.030		285.030		0.000	
04-05 Total		285.030		285.030		0.000	
05-06 Elem		0.000		0.000		0.000	
05-06 HS		702.575		702.575		0.000	
05-06 Total		702.575		702.575		0.000	
Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Admins		0.00		0.00		Managers	
Teachers		0.00		0.00		Teacher Aides	
Others		0.00		0.00		Others	
Subtotal		0.00		0.00		Subtotal	
Total FTE		1.00		Total Students Per Staff		2,873.00	
Year End Teacher FTE						0.00	
Year End Teacher Salaries						\$0	
Superintendent's Salary						\$0	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$33,456	\$378,603	\$0	\$399,670	\$381,289	\$30,770
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$22,892	\$21,797	\$0	\$30,356	\$12,343	\$32,346
Soft Capital Allocation	\$4,379	\$16,927	\$0	\$15,877	\$7,809	\$13,497
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$39,293	\$1,613	\$0	\$0	\$0	\$40,906
Federal Projects	\$31,160	\$21,462	\$0	\$10,000	\$0	\$52,622
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,835	\$207	\$0	\$3,000	\$554	\$2,488
Total	\$134,015	\$440,609	\$0	\$458,903	\$401,995	\$172,629
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$4,512	\$0	\$0	\$0	\$4,512
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$299,878	\$0	\$78,684	\$41	\$378,603
Unrestricted Capital Outlay		\$17,474	\$0	\$4,323	\$0	\$21,797
Soft Capital Outlay		\$13,468	\$0	\$3,459	\$0	\$16,927
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$1,820	\$0	\$0	\$21,462	\$23,282
Total By Source		\$332,640	\$0	\$86,466	\$21,503	\$440,609
Percentage Of Total Revenues		75.50%	0.00%	19.62%	4.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	1.9659	\$36,144,072	
				Secondary	0.0000	\$39,268,399	
				S.R.P.		\$412,041	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	20.615	0.000	0.000	0.000
03-04 HS	16.020	0.000	0.000	0.000
03-04 Total	36.635	0.000	0.000	0.000
04-05 Elem	30.855	0.000	0.000	0.000
04-05 HS	12.660	0.000	0.000	0.000
04-05 Total	43.515	0.000	0.000	0.000
05-06 Elem	25.410	0.000	0.000	0.000
05-06 HS	13.760	0.000	0.000	0.000
05-06 Total	39.170	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	4.25	0.00
Subtotal	0.00	0.00	Subtotal	4.25	0.00
Total FTE		4.25	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$61,972	\$699,109	\$0	\$697,630	\$678,691	\$82,390
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,835	\$54,907	\$0	\$49,954	\$38,768	\$37,974
Unrestricted Capital Outlay	\$25,418	\$41,556	\$0	\$61,499	\$33,862	\$33,112
Soft Capital Allocation	\$31,028	\$537	\$0	\$29,937	\$14,431	\$17,134
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$292,712	\$331,683	\$0	\$625,000	\$592,352	\$32,043
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,327	\$49	\$0	\$2,000	\$0	\$2,376
Federal Projects	\$89,407	\$121,623	\$0	\$217,718	\$159,692	\$51,338
State Projects	\$2,351	\$83,870	\$0	\$85,500	\$64,643	\$21,578
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,853	\$33,973	\$0	\$39,900	\$19,237	\$21,589
Total	\$533,903	\$1,367,307	\$0	\$1,809,138	\$1,601,676	\$299,534
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$636	\$36,668	\$0	\$40,000	\$17,373	\$19,931
Indirect Costs	\$0	\$0	\$0	\$500	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,275	\$69,315	\$683,426	\$0	\$754,016
Unrestricted Capital Outlay	\$461	\$0	\$41,095	\$0	\$41,556
Soft Capital Outlay	\$537	\$0	\$0	\$0	\$537
School Facilities	\$0	\$0	\$331,683	\$0	\$331,683
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$34,022	\$0	\$83,870	\$121,623	\$239,515
Total By Source	\$36,295	\$69,315	\$1,140,074	\$121,623	\$1,367,307
Percentage Of Total Revenues	2.65%	5.07%	83.38%	8.90%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		0.0000		\$0	
Multiple Disabilities	\$32,500	\$31,786					K-8		0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0					9-12		S.R.P.		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Moderate Delay	\$0	\$0	03-04 Elem		3.100		3.100		0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS		52.790		52.790		0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		55.890		55.890		0.000			
Speech/Language Impairment	\$0	\$0	04-05 Elem		2.830		2.830		0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS		87.350		87.350		0.000			
Visual Impairment	\$0	\$0	04-05 Total		90.180		90.180		0.000			
Subtotal	\$32,500	\$31,786	05-06 Elem		1.910		1.910		0.000			
Gifted	\$0	\$0	05-06 HS		124.165		124.165		0.000			
Bilingual Education	\$0	\$0	05-06 Total		126.075		126.075		0.000			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	Admins		1.75		71.43		Teacher Aides			
Career Education	\$0	\$0	Others		1.00		125.00		Others			
Total	\$32,500	\$31,786	Subtotal		9.80		12.76		Subtotal			
			Total FTE		12.50		Total Students Per Staff		10.00			
			Year End Teacher FTE		8.00		Year End Teacher Salaries		\$285,447			
			Superintendent's Salary		\$0							

Fall 2005 Enrollment	125	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,698,504	\$62,045,368	\$0	\$62,193,128	\$60,784,767	\$3,959,105
Clstrm St-CSF & Ins Imp Funds-IIF	\$575,331	\$5,007,126	\$0	\$5,740,106	\$5,035,185	\$547,272
Unrestricted Capital Outlay	\$1,561,395	\$106,078	\$0	\$1,911,960	\$1,609,455	\$58,018
Soft Capital Allocation	\$1,967,003	\$3,673,709	\$0	\$5,166,054	\$3,329,739	\$2,310,973
Deficiencies Correction	\$5,270	\$0	\$0	\$0	\$0	\$5,270
Building Renewal	\$50,390	\$1,409,581	\$0	\$1,454,048	\$1,054,707	\$405,264
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$756,055	\$133,472	\$0	\$800,000	\$632,355	\$257,172
Debt Service	\$891,032	\$10,956,051	\$0	\$13,000,000	\$10,950,302	\$896,781
School Plant	\$138,474	\$34,586	\$0	\$164,501	\$70,436	\$102,624
Federal Projects	\$2,398,949	\$9,617,452	(\$202,197)	\$12,468,644	\$8,338,846	\$3,475,358
State Projects	\$64,562	\$396,988	\$0	\$656,164	\$390,130	\$71,420
Food Services	\$210,123	\$2,413,913	\$0	\$1,918,237	\$2,378,438	\$245,597
Other	\$3,220,164	\$3,801,534	\$0	\$5,999,186	\$4,396,705	\$2,624,993
Total	\$14,537,252	\$99,595,858	(\$202,197)	\$111,472,028	\$98,971,065	\$14,959,847
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$23,197	\$1,059,923	\$0	\$928,326	\$477,918	\$605,202
Indirect Costs	\$289,143	\$194,197	\$0	\$419,581	\$0	\$483,340

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$33,677,626	\$2,387,348	\$30,693,564	\$293,956	\$67,052,494
Unrestricted Capital Outlay	\$83,110	\$0	\$22,968	\$0	\$106,078
Soft Capital Outlay	\$3,022,994	\$211,818	\$438,897	\$0	\$3,673,709
School Facilities	\$0	\$0	\$1,409,581	\$0	\$1,409,581
Adjacent Ways	\$133,472	\$0	\$0	\$0	\$133,472
Debt Service	\$10,956,051	\$0	\$0	\$0	\$10,956,051
Other: See Definitions, Page 42 for Description	\$3,633,136	\$0	\$599,972	\$12,031,365	\$16,264,473
Total By Source	\$51,506,389	\$2,599,166	\$33,164,982	\$12,325,321	\$99,595,858
Percentage Of Total Revenues	51.72%	2.61%	33.30%	12.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$66,551	\$592,553	4	22	18	23	68	146	186	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$329,774	\$292,872	0	467	0	0	0	0	0	467
Specific Learning Disability	\$6,703,274	\$3,519,001	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$123,734	\$960,347			Primary		4.3027		\$845,202,755	
Multiple Disabilities	\$0	\$0			Secondary		1.7759		\$881,539,456	
Multiple Disabilities with SSI	\$57,936	\$488,119			S.R.P.				\$90,718	
Orthopedic Impairment	\$21,107	\$158,923	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		6,950.503		37.040	
Preschool Severe Delay	\$89,489	\$1,068,187	03-04 HS		3,775.470		3,775.470		64.710	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		10,725.973		10,725.973		101.750	
Speech/Language Impairment	\$0	\$0	04-05 Elem		6,929.610		6,929.610		41.755	
Traumatic Brain Injury	\$0	\$0	04-05 HS		3,802.460		3,802.460		60.480	
Visual Impairment	\$8,615	\$40,866	04-05 Total		10,732.070		10,732.070		102.235	
Subtotal	\$7,400,480	\$7,120,868	05-06 Elem		6,950.420		6,926.355		56.300	
Gifted	\$285,092	\$251,031	05-06 HS		3,728.923		3,728.923		53.710	
Bilingual Education	\$8,300	\$8,300	05-06 Total		10,679.343		10,655.278		110.010	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,195,438	\$1,313,552	Admins		40.75		275.39		25.51	
Career Education	\$18,000	\$12,000	Teachers		678.83		16.53		155.10	
Total	\$8,907,310	\$8,705,751	Others		68.00		165.03		429.45	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$24,248,050			
Land & Improvements		\$11,932,808			
Building & Improvements		\$140,397,392			
Furniture, Equip, Vehicles		\$15,420,323			
Construction in Progress		\$807,445			
Fall 2005 Enrollment	11,222	Number of Schools	20		
				Year End Teacher FTE	
				788.00	
				Year End Teacher Salaries	
				\$24,010,374	
				Superintendent's Salary	
				\$117,875	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$332,292	\$1,971,679	\$0	\$1,888,284	\$1,885,785	\$418,186
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,088	\$208,834	\$0	\$312,945	\$191,056	\$101,866
Unrestricted Capital Outlay	\$156,154	\$15,073	\$43,287	\$168,376	\$160,743	\$53,771
Soft Capital Allocation	\$90,309	\$96,533	\$0	\$157,807	\$138,176	\$48,666
Deficiencies Correction	\$1,390	\$171	\$0	\$45,353	\$0	\$1,561
Building Renewal	\$8,104	\$71,789	\$0	\$149,126	\$20,395	\$59,498
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$10	\$316	\$0	\$1,000	\$0	\$326
School Plant	\$15,439	\$668	\$0	\$14,121	\$0	\$16,107
Federal Projects	\$452,204	\$529,833	(\$3,172)	\$591,866	\$692,534	\$286,331
State Projects	\$12,321	\$145,057	\$0	\$26,424	\$129,424	\$27,954
Food Services	\$0	\$0	\$0	\$154,623	\$0	\$0
Other	\$80,228	\$139,846	\$0	\$119,158	\$106,939	\$113,135
Total	\$1,232,539	\$3,179,799	\$40,115	\$3,629,083	\$3,325,052	\$1,127,401
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$3,654	\$0	\$0
Indirect Costs	(\$4,289)	\$0	\$4,289	\$10,934	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$496,021	\$144,720	\$1,380,637	\$159,135	\$2,180,513
Unrestricted Capital Outlay	\$1,417	\$1,573	\$12,083	\$0	\$15,073
Soft Capital Outlay	\$943	\$11,008	\$84,582	\$0	\$96,533
School Facilities	\$0	\$0	\$71,960	\$0	\$71,960
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$316	\$0	\$0	\$0	\$316
Other: See Definitions, Page 42 for Description	\$140,514	\$0	\$145,057	\$529,833	\$815,404
Total By Source	\$639,211	\$157,301	\$1,694,319	\$688,968	\$3,179,799
Percentage Of Total Revenues	20.10%	4.95%	53.28%	21.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,673	\$0
Emotional Disability	\$8,791	\$0
Hearing Impairments	\$1,576	\$0
Other Health Impairments	\$3,178	\$0
Specific Learning Disability	\$22,398	\$0
Mild, Mod, Sev Mental Retardation	\$24,568	\$47,032
Multiple Disabilities	\$26,743	\$64,085
Multiple Disabilities with SSI	\$22,545	\$0
Orthopedic Impairment	\$25,876	\$0
Preschool Moderate Delay	\$2,599	\$0
Preschool Severe Delay	\$5,367	\$8,605
Preschool Speech/Lang Delay	\$4,356	\$0
Speech/Language Impairment	\$6,134	\$1,298
Traumatic Brain Injury	\$3,561	\$0
Visual Impairment	\$0	\$0
Subtotal	\$163,365	\$121,020
Gifted	\$2,456	\$0
Bilingual Education	\$2,311	\$0
Remedial Education	\$231	\$0
Vocational Tech Ed	\$117,654	\$55,441
Career Education	\$556	\$0
Total	\$286,573	\$176,461

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	385	Number of Schools	3
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.5854	\$14,272,427
Secondary	\$0	0.0000	\$14,272,427
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	231.245	231.245	0.000	231.245
03-04 HS	114.930	114.930	0.000	114.930
03-04 Total	346.175	346.175	0.000	346.175
04-05 Elem	223.200	223.200	0.000	223.200
04-05 HS	124.890	124.890	0.000	124.890
04-05 Total	348.090	348.090	0.000	348.090
05-06 Elem	225.000	225.000	0.000	225.000
05-06 HS	118.790	118.790	0.000	118.790
05-06 Total	343.790	343.790	0.000	343.790

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	128.33	Managers	1.75	220.00
Teachers	25.25	15.25	Teacher Aides	7.75	49.68
Others	1.80	213.89	Others	12.03	32.00
Subtotal	30.05	12.81	Subtotal	21.53	17.88
Total FTE		51.58	Total Students Per Staff		7.46

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$70,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$501,240	\$2,798,958	\$0	\$2,530,428	\$2,600,438	\$699,760
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,581	\$182,075	\$0	\$166,269	\$160,243	\$48,413
Unrestricted Capital Outlay	\$161,058	\$220,604	\$0	\$557,558	\$264,069	\$117,593
Soft Capital Allocation	\$271,711	\$5,842	\$0	\$151,213	\$76,466	\$201,087
Deficiencies Correction	(\$2,518)	\$459	\$0	\$0	\$0	(\$2,059)
Building Renewal	\$12,506	\$139,345	\$0	\$24,000	\$23,762	\$128,089
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$40,791	\$439,753	\$0	\$440,695	\$441,062	\$39,482
School Plant	\$6,496	\$162	\$0	\$0	\$7,069	(\$411)
Federal Projects	\$76,825	\$218,950	\$0	\$189,909	\$247,015	\$48,760
State Projects	\$14,178	\$9,432	\$0	\$13,754	\$21,939	\$1,671
Food Services	(\$9,274)	\$76,330	\$0	\$85,000	\$80,098	(\$13,042)
Other	\$162,961	\$222,844	\$0	\$141,850	\$290,165	\$95,640
Total	\$1,262,555	\$4,314,754	\$0	\$4,300,677	\$4,212,326	\$1,364,983
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$12,514)	\$28,192	\$0	\$21,915	\$15,650	\$28
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$832,958	\$127,523	\$1,217,526	\$803,026	\$2,981,033
Unrestricted Capital Outlay	\$91,388	\$14,166	\$115,050	\$0	\$220,604
Soft Capital Outlay	\$5,842	\$0	\$0	\$0	\$5,842
School Facilities	\$0	\$0	\$139,804	\$0	\$139,804
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$439,753	\$0	\$0	\$0	\$439,753
Other: See Definitions, Page 42 for Description	\$223,006	\$0	\$9,432	\$295,280	\$527,718
Total By Source	\$1,592,947	\$141,689	\$1,481,812	\$1,098,306	\$4,314,754
Percentage Of Total Revenues	36.92%	3.28%	34.34%	25.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$17,525	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	11	12	13	2	11
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	53	7	5	5	9	26	79
Specific Learning Disability	\$41,225	\$49,312	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	4.0882	\$14,992,987			
Multiple Disabilities	\$0	\$0			Secondary	3.2782	\$15,062,017			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		207.790		3.500	
Preschool Severe Delay	\$0	\$0			03-04 HS		104.690		1.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		312.480		4.500	
Speech/Language Impairment	\$23,775	\$37,715			04-05 Elem		207.700		0.000	
Traumatic Brain Injury	\$0	\$0			04-05 HS		97.440		2.710	
Visual Impairment	\$0	\$0			04-05 Total		305.140		2.710	
Subtotal	\$65,000	\$104,552	05-06 Elem		200.965		200.965		0.490	
Gifted	\$11,448	\$10,747	05-06 HS		90.990		90.990		0.000	
Bilingual Education	\$0	\$0	05-06 Total		291.955		291.955		0.490	
Remedial Education	\$36,233	\$2,973	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.20		139.09		4.00	
Career Education	\$0	\$0	Teachers		32.25		9.49		2.75	
Total	\$112,681	\$118,272	Others		1.80		170.00		12.60	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,570,000
Land & Improvements	\$210,381
Building & Improvements	\$7,471,739
Furniture, Equip, Vehicles	\$791,927
Construction in Progress	\$0

Admins	2.20	139.09	Managers	4.00	76.50
Teachers	32.25	9.49	Teacher Aides	2.75	111.27
Others	1.80	170.00	Others	12.60	24.29
Subtotal	36.25	8.44	Subtotal	19.35	15.81
Total FTE		55.60	Total Students Per Staff		5.50

Year End Teacher FTE		30.00
Year End Teacher Salaries		\$1,174,017
Superintendent's Salary		\$81,204

Fall 2005 Enrollment	306	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$67,140	\$1,532,925	\$0	\$1,564,743	\$1,523,244	\$76,821
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,267	\$45,317	\$0	\$60,279	\$34,169	\$21,415
Unrestricted Capital Outlay	\$102,243	\$31,067	\$0	\$77,012	\$54,369	\$78,941
Soft Capital Allocation	\$2,921	\$64,729	\$0	\$63,775	\$56,814	\$10,836
Deficiencies Correction	\$864	\$42	\$0	\$864	\$0	\$906
Building Renewal	\$63,960	\$18,135	\$0	\$71,757	\$26,392	\$55,703
New School Facilities	\$4,253	\$235	\$0	\$4,253	\$0	\$4,488
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,846	\$141	\$0	\$4,846	\$0	\$4,987
Federal Projects	\$86,949	\$47,727	\$0	\$131,679	\$30,445	\$104,231
State Projects	\$1,529	\$1,100	\$0	\$1,675	\$766	\$1,863
Food Services	\$557	\$28,622	\$0	\$22,450	\$29,179	\$0
Other	\$6,095	\$24,186	\$0	\$44,851	\$19,511	\$10,770
Total	\$351,624	\$1,794,226	\$0	\$2,048,185	\$1,774,889	\$370,961
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,003,752	\$33,537	\$540,824	\$129	\$1,578,242
Unrestricted Capital Outlay	\$31,067	\$0	\$0	\$0	\$31,067
Soft Capital Outlay	\$42,686	\$1,397	\$20,646	\$0	\$64,729
School Facilities	\$0	\$0	\$18,412	\$0	\$18,412
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$24,327	\$0	\$1,100	\$76,349	\$101,776
Total By Source	\$1,101,832	\$34,934	\$580,982	\$76,478	\$1,794,226
Percentage Of Total Revenues	61.41%	1.95%	32.38%	4.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	1	2	1	1	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	5	0	0	0	0	0	5
Specific Learning Disability	\$48,701	\$53,780	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary	5.3839	\$22,282,709			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$23,819,972			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		79.610		65.620	
Preschool Severe Delay	\$0	\$0			03-04 HS		49.240		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		128.850		65.620	
Speech/Language Impairment	\$0	\$0	04-05 Elem		96.570		75.790		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		40.990		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		137.560		75.790		0.000	
Subtotal	\$48,701	\$53,780	05-06 Elem		112.830		85.520		0.000	
Gifted	\$0	\$0	05-06 HS		34.230		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		147.060		85.520		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		8.50		10.82		Teacher Aides	
Total	\$48,701	\$53,780	Others		0.50		184.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$0	
Land & Improvements				\$90,077	
Building & Improvements				\$2,619,512	
Furniture, Equip, Vehicles				\$269,968	
Construction in Progress				\$0	
Fall 2005 Enrollment	92	Number of Schools	1		
				Year End Teacher FTE	
				9.00	
				Year End Teacher Salaries	
				\$313,908	
				Superintendent's Salary	
				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,522,139	\$15,683,097	\$0	\$17,195,877	\$16,713,219	\$3,492,017
Clstrm St-CSF & Ins Imp Funds-IIF	\$413,399	\$1,420,051	\$0	\$1,727,819	\$1,324,602	\$508,848
Unrestricted Capital Outlay	\$3,303,747	\$491,177	\$1,811,795	\$5,522,304	\$2,977,232	\$2,629,487
Soft Capital Allocation	\$1,565,290	\$364,426	\$0	\$1,895,989	\$1,304,335	\$625,381
Deficiencies Correction	\$4,143	\$1,379	\$0	\$4,136	\$0	\$5,522
Building Renewal	\$1,839,231	\$560,158	\$0	\$2,338,640	\$2,178,423	\$220,966
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$181,893	\$4,385	\$0	\$181,611	\$0	\$186,278
Debt Service	\$166,349	\$3,051,501	\$0	\$3,858,280	\$3,060,008	\$157,842
School Plant	\$7	\$20,743	\$0	\$0	\$5,500	\$15,250
Federal Projects	\$549,548	\$5,107,622	(\$60,795)	\$5,987,775	\$4,863,645	\$732,730
State Projects	\$164,683	\$323,489	\$0	\$460,620	\$385,946	\$102,226
Food Services	\$237,572	\$1,103,679	\$0	\$1,277,800	\$1,187,255	\$153,996
Other	\$1,229,143	\$1,531,155	\$0	\$692,177	\$1,401,023	\$1,359,275
Total	\$14,177,144	\$29,662,862	\$1,751,000	\$41,143,028	\$35,401,188	\$10,189,818
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$65,137	\$11,980	\$0	\$39,303	\$11,025	\$66,092
Indirect Costs	\$44	\$0	\$160,793	\$181,247	\$160,706	\$131

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$3,356,668	\$825,681	\$8,239,809	\$4,680,990	\$17,103,148
Unrestricted Capital Outlay		\$74,134	\$45,355	\$371,688	\$0	\$491,177
Soft Capital Outlay		\$30,791	\$36,284	\$297,351	\$0	\$364,426
School Facilities		\$0	\$0	\$561,537	\$0	\$561,537
Adjacent Ways		\$4,385	\$0	\$0	\$0	\$4,385
Debt Service		\$3,051,501	\$0	\$0	\$0	\$3,051,501
Other: See Definitions, Page 42 for Description		\$1,402,669	\$0	\$472,718	\$6,211,301	\$8,086,688
Total By Source		\$7,920,148	\$907,320	\$9,943,103	\$10,892,291	\$29,662,862
Percentage Of Total Revenues		26.70%	3.06%	33.52%	36.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,265	\$15,219
Emotional Disability	\$68,695	\$68,488
Hearing Impairments	\$3,816	\$3,805
Other Health Impairments	\$3,816	\$3,805
Specific Learning Disability	\$1,263,218	\$1,259,419
Mild, Mod, Sev Mental Retardation	\$103,042	\$102,732
Multiple Disabilities	\$53,429	\$53,268
Multiple Disabilities with SSI	\$7,633	\$7,610
Orthopedic Impairment	\$3,816	\$3,805
Preschool Moderate Delay	\$26,715	\$26,634
Preschool Severe Delay	\$7,633	\$7,610
Preschool Speech/Lang Delay	\$156,471	\$156,001
Speech/Language Impairment	\$270,962	\$270,147
Traumatic Brain Injury	\$11,449	\$11,415
Visual Impairment	\$3,816	\$3,805
Subtotal	\$1,999,778	\$1,993,763
Gifted	\$58,651	\$58,298
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$131,227	\$131,472
Career Education	\$0	\$0
Total	\$2,189,655	\$2,183,533

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
29	17	48	27	47	21	18	28
8	K-8	9	10	11	12	9-12	K-12
45	280	27	22	37	21	107	387
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	0.9221	\$126,052,955	
				Secondary	3.0259	\$126,497,273	
				S.R.P.		\$29,089,240	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,819.495	1,819.495	0.000	1,819.495
03-04 HS	1,059.803	1,059.803	0.080	1,059.883
03-04 Total	2,879.298	2,879.298	0.080	2,879.378
04-05 Elem	1,727.300	1,727.300	0.000	1,727.300
04-05 HS	1,055.368	1,055.368	0.000	1,055.368
04-05 Total	2,782.668	2,782.668	0.000	2,782.668
05-06 Elem	1,814.095	1,806.490	0.000	1,806.490
05-06 HS	1,044.138	1,044.138	0.020	1,044.158
05-06 Total	2,858.233	2,850.628	0.020	2,850.648

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	228.54	Managers	13.00	228.54
Teachers	192.75	15.41	Teacher Aides	53.00	56.06
Others	18.00	165.06	Others	135.00	22.01
Subtotal	223.75	13.28	Subtotal	201.00	14.78
Total FTE		424.75	Total Students Per Staff		6.99

Year End Teacher FTE				199.00	
Year End Teacher Salaries				\$8,683,196	
Superintendent's Salary				\$120,880	

Fall 2005 Enrollment	2,971	Number of Schools	4
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See data definitions on pages I-1 through I-6

Coconino

Miscellaneous Data as of 6/30/2006				Admins	15.25	149.97	Managers	7.00	326.71
Bonds Outstanding		\$2,430,000		Teachers	171.00	13.37	Teacher Aides	76.50	29.90
Land & Improvements		\$0		Others	15.75	145.21	Others	157.03	14.56
Building & Improvements		\$0		Subtotal	202.00	11.32	Subtotal	240.53	9.51
Furniture, Equip, Vehicles		\$0		Total FTE		442.53	Total Students Per Staff		5.17
Construction in Progress		\$0							
				Year End Teacher FTE0.00					
				Year End Teacher Salaries\$6,675,372					
				Superintendent's Salary\$85,000					
Fall 2005 Enrollment	2,287	Number of Schools	7						

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$859,352	\$3,963,366	\$8,310	\$4,159,514	\$4,086,954	\$744,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$249,851	\$357,035	\$0	\$555,258	\$287,913	\$318,973
Unrestricted Capital Outlay	\$58,520	\$74,803	\$8,173	\$117,954	\$66,384	\$75,112
Soft Capital Allocation	\$145,737	\$75,456	\$0	\$271,539	\$114,047	\$107,146
Deficiencies Correction	\$64,051	\$2,349	\$0	\$0	\$0	\$66,400
Building Renewal	\$228,269	\$81,580	\$0	\$227,379	\$181,060	\$128,789
New School Facilities	\$7,771	\$1,311	\$0	\$0	\$8,173	\$909
Adjacent Ways	\$1,229	\$1,474	\$0	\$0	\$1,229	\$1,474
Debt Service	\$111,512	\$466,572	\$0	\$474,160	\$508,866	\$69,218
School Plant	\$15,499	\$325	\$0	\$15,500	\$0	\$15,824
Federal Projects	\$294,032	\$1,084,593	\$0	\$1,023,217	\$1,028,101	\$350,524
State Projects	\$74,908	\$135,704	\$0	\$77,692	\$125,476	\$85,136
Food Services	\$40,281	\$217,417	\$0	\$187,000	\$194,337	\$63,361
Other	\$199,782	\$511,577	(\$69)	\$171,315	\$537,230	\$174,060
Total	\$2,350,794	\$6,973,562	\$16,414	\$7,280,528	\$7,139,770	\$2,201,000
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$117,014	\$184,192	\$0	\$0	\$146,414	\$154,792
Indirect Costs	\$119	\$0	\$0	\$0	\$0	\$119

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,805,904	\$110,530	\$1,403,388	\$579	\$4,320,401
Unrestricted Capital Outlay		\$16,893	\$6,139	\$51,771	\$0	\$74,803
Soft Capital Outlay		\$17,546	\$6,139	\$51,771	\$0	\$75,456
School Facilities		\$0	\$0	\$85,240	\$0	\$85,240
Adjacent Ways		\$1,474	\$0	\$0	\$0	\$1,474
Debt Service		\$466,572	\$0	\$0	\$0	\$466,572
Other: See Definitions, Page 42 for Description		\$511,902	\$0	\$135,704	\$1,302,010	\$1,949,616
Total By Source		\$3,820,291	\$122,808	\$1,727,874	\$1,302,589	\$6,973,562
Percentage Of Total Revenues		54.78%	1.76%	24.78%	18.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$516,864	\$514,199
Mild, Mod, Sev Mental Retardation	\$10,564	\$10,491
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$6,120	\$6,094
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$533,548	\$530,784
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$533,548	\$530,784

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	3	1	2	0	4
8	K-8	9	10	11	12	9-12	K-12
2	12	4	1	4	4	13	25

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.0990	\$78,186,026
K-8	\$0	Secondary	0.9875	\$81,473,819
9-12	\$0	S.R.P.		\$380,258

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	500.080	496.580	0.000	496.580
03-04 HS	212.908	211.908	2.850	214.758
03-04 Total	712.988	708.488	2.850	711.338
04-05 Elem	484.110	484.110	0.000	484.110
04-05 HS	214.485	214.485	4.100	218.585
04-05 Total	698.595	698.595	4.100	702.695
05-06 Elem	494.780	494.780	0.000	494.780
05-06 HS	213.015	213.015	2.540	215.555
05-06 Total	707.795	707.795	2.540	710.335

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	148.40	Managers	4.50	164.89
Teachers	49.22	15.08	Teacher Aides	17.07	43.47
Others	1.25	593.60	Others	29.43	25.21
Subtotal	55.47	13.38	Subtotal	51.00	14.55
Total FTE		106.47	Total Students Per Staff		6.97

Year End Teacher FTE				52.00
Year End Teacher Salaries				\$1,706,606
Superintendent's Salary				\$91,000

Fall 2005 Enrollment	742	Number of Schools	2
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See data definitions on pages I-1 through I-6

County Totals

Coconino

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,699,904	\$106,661,836	\$8,310	\$108,960,291	\$107,773,020	\$17,597,030
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,510,358	\$8,421,512	\$0	\$9,652,905	\$8,105,459	\$1,826,411
Unrestricted Capital Outlay	\$12,053,468	\$7,897,573	\$1,863,255	\$14,634,747	\$10,302,046	\$11,512,250
Soft Capital Allocation	\$4,260,469	\$4,951,395	\$0	\$8,424,698	\$5,522,961	\$3,688,903
Deficiencies Correction	\$74,929	\$298,232	\$0	\$300,353	\$0	\$373,161
Building Renewal	\$2,620,218	\$3,084,438	\$0	\$5,198,644	\$3,864,279	\$1,840,377
New School Facilities	(\$1,642,684)	\$6,507,883	\$0	\$8,139,253	\$5,388,231	(\$523,032)
Adjacent Ways	\$939,177	\$139,331	\$0	\$981,611	\$633,584	\$444,924
Debt Service	\$1,481,993	\$15,526,600	\$0	\$19,269,135	\$15,832,145	\$1,176,448
School Plant	\$256,633	\$65,069	\$0	\$200,968	\$89,228	\$232,474
Federal Projects	\$3,381,934	\$23,678,367	(\$300,340)	\$24,992,598	\$19,948,928	\$6,811,033
State Projects	\$590,319	\$1,338,317	\$0	\$1,551,267	\$1,314,664	\$613,972
Food Services	\$304,229	\$4,642,246	\$0	\$4,630,110	\$4,477,601	\$468,874
Other	\$8,049,994	\$7,911,982	(\$69)	\$7,995,260	\$8,019,076	\$7,942,831
Total	\$52,580,941	\$191,124,781	\$1,571,156	\$214,931,841	\$191,271,222	\$54,005,656
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$193,510	\$1,325,467	\$0	\$1,033,198	\$668,380	\$850,597
Indirect Costs	\$285,017	\$194,197	\$200,688	\$740,262	\$163,123	\$516,779

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,202,327	\$4,444,045	\$50,441,126	\$16,995,850	\$115,083,348
Unrestricted Capital Outlay	\$559,237	\$796,023	\$6,542,313	\$0	\$7,897,573
Soft Capital Outlay	\$3,159,163	\$339,187	\$1,453,045	\$0	\$4,951,395
School Facilities	\$0	\$0	\$9,890,553	\$0	\$9,890,553
Adjacent Ways	\$139,331	\$0	\$0	\$0	\$139,331
Debt Service	\$15,526,600	\$0	\$0	\$0	\$15,526,600
Other: See Definitions, Page 42 for Description	\$7,378,645	\$0	\$1,936,723	\$28,320,613	\$37,635,981
Total By Source	\$69,965,303	\$5,579,255	\$70,263,760	\$45,316,463	\$191,124,781
Percentage Of Total Revenues	36.61%	2.92%	36.76%	23.71%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$131,527	\$151,403	
Emotional Disability	\$259,778	\$785,228	
Hearing Impairments	\$147,978	\$156,796	
Other Health Impairments	\$362,125	\$323,884	
Specific Learning Disability	\$9,207,182	\$6,051,838	
Mild, Mod, Sev Mental Retardation	\$711,118	\$1,602,594	
Multiple Disabilities	\$175,061	\$216,081	
Multiple Disabilities with SSI	\$414,266	\$845,683	
Orthopedic Impairment	\$122,625	\$239,796	
Preschool Moderate Delay	\$137,681	\$142,909	
Preschool Severe Delay	\$145,034	\$1,129,581	
Preschool Speech/Lang Delay	\$220,459	\$219,985	
Speech/Language Impairment	\$632,497	\$664,987	
Traumatic Brain Injury	\$15,010	\$11,415	
Visual Impairment	\$61,123	\$96,916	
Subtotal	\$12,743,465	\$12,639,096	
Gifted	\$415,347	\$342,327	
Bilingual Education	\$10,611	\$8,300	
Remedial Education	\$82,964	\$61,806	
Vocational Tech Ed	\$1,783,819	\$1,751,362	
Career Education	\$18,556	\$12,000	
Total	\$15,054,762	\$14,814,891	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$49,423,575	
Land & Improvements		\$22,152,067	
Building & Improvements		\$202,558,316	
Furniture, Equip, Vehicles		\$26,866,412	
Construction in Progress		\$11,873,399	
Fall 2005 Enrollment	21.003	Number of Schools	50

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
42	48	97	72	143	198	225	62				
8	K-8	9	10	11	12	9-12	K-12				
63	950	51	36	72	58	217	1,167				
Gifted Program Actual Expenditures				Tax Rates		Valuation					
				Primary		2.3397		\$2,272,263,311			
				Secondary		1.2570		\$1,197,857,555			
				S.R.P.				\$60,529,532			
K-8	\$290,793										
9-12	\$51,534										
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		11,257.805		11,219.700		45.040		11,264.740			
03-04 HS		6,681.818		6,615.558		73.690		6,689.248			
03-04 Total		17,939.623		17,835.258		118.730		17,953.988			
04-05 Elem		11,010.410		10,958.775		46.255		11,005.030			
04-05 HS		6,658.600		6,604.950		70.230		6,675.180			
04-05 Total		17,669.010		17,563.725		116.485		17,680.210			
05-06 Elem		11,041.035		10,956.645		61.360		11,018.005			
05-06 HS		7,009.478		6,961.488		59.950		7,021.438			
05-06 Total		18,050.513		17,918.133		121.310		18,039.443			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		80.95		259.46		Managers		59.76		351.46	
Teachers		1,164.85		18.03		Teacher Aides		313.08		67.09	
Others		108.10		194.29		Others		788.88		26.62	
Subtotal		1,353.90		15.51		Subtotal		1,161.72		18.08	
Total FTE				2,515.62		Total Students Per Staff				8.35	
Year End Teacher FTE								1,086.00			
Year End Teacher Salaries								\$42,848,920			
Superintendent's Salary								\$565,959			

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$197,111	\$0	\$215,003	\$181,571	\$15,540
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$15,627	\$0	\$17,167	\$0	\$15,627
Unrestricted Capital Outlay	\$0	\$7,987	\$0	\$16,279	\$20,209	(\$12,222)
Soft Capital Allocation	\$0	\$8,163	\$0	\$9,000	\$9,964	(\$1,801)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$114,000	\$0	\$0	\$109,481	\$4,519
Total	\$0	\$342,888	\$0	\$257,449	\$321,225	\$21,663
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,802	\$41,352	\$164,584	\$0	\$212,738
Unrestricted Capital Outlay	\$11	\$494	\$7,482	\$0	\$7,987
Soft Capital Outlay	\$12	\$505	\$7,646	\$0	\$8,163
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$114,000	\$0	\$0	\$0	\$114,000
Total By Source	\$120,825	\$42,351	\$179,712	\$0	\$342,888
Percentage Of Total Revenues	35.24%	12.35%	52.41%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$687	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$687	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$687	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000	\$0
K-8	\$0	Secondary	0.0000	\$0
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	0.000	0.000	0.000	0.000
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	0.000	0.000	0.000	0.000
05-06 Elem	11.770	11.770	0.000	11.770
05-06 HS	35.990	35.990	0.000	35.990
05-06 Total	47.760	47.760	0.000	47.760

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$131,826
Superintendent's Salary				\$0

Fall 2005 Enrollment	15	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,997,567	\$9,812,449	\$0	\$10,187,748	\$9,536,436	\$2,273,580
Clstrm St-CSF & Ins Imp Funds-IIF	\$182,168	\$871,416	\$0	\$1,158,132	\$808,358	\$245,226
Unrestricted Capital Outlay	\$844,499	\$490,703	\$0	\$729,796	\$289,581	\$1,045,621
Soft Capital Allocation	\$83,235	\$613,691	\$0	\$458,337	\$409,699	\$287,227
Deficiencies Correction	\$71,574	\$403	\$0	\$0	\$71,574	\$403
Building Renewal	\$1,047,936	\$824,839	\$0	\$1,934,880	\$1,015,126	\$857,649
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$213,420	\$1,137	\$0	\$0	\$213,420	\$1,137
Debt Service	\$87,904	\$602,576	\$0	\$864,227	\$673,706	\$16,774
School Plant	\$246,052	\$226,776	\$0	\$469,468	\$0	\$472,828
Federal Projects	\$412,501	\$1,298,521	(\$59,665)	\$2,193,318	\$1,549,797	\$101,560
State Projects	\$27,592	\$166,163	\$0	\$193,260	\$160,246	\$33,509
Food Services	\$28,507	\$590,494	\$0	\$675,000	\$531,390	\$87,611
Other	\$511,789	\$92,437	\$15,308	\$775,277	\$47,863	\$571,671
Total	\$5,754,744	\$15,591,605	(\$44,357)	\$19,639,444	\$15,307,196	\$5,994,796
Bond Building	(\$25,036)	\$5,738	\$213,419	\$193,324	\$350	\$193,771
Intergovernmental Agreements	\$2,626	\$0	\$0	\$2,626	\$0	\$2,626
Indirect Costs	\$46,582	\$851	\$59,665	\$140,000	\$31,258	\$75,840

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,609,145	\$442,498	\$7,935,668	\$696,554	\$10,683,865
Unrestricted Capital Outlay	\$20,288	\$28,083	\$442,332	\$0	\$490,703
Soft Capital Outlay	\$190,034	\$23,831	\$399,826	\$0	\$613,691
School Facilities	\$0	\$0	\$825,242	\$0	\$825,242
Adjacent Ways	\$1,137	\$0	\$0	\$0	\$1,137
Debt Service	\$602,576	\$0	\$0	\$0	\$602,576
Other: See Definitions, Page 42 for Description	\$319,213	\$0	\$166,163	\$1,889,015	\$2,374,391
Total By Source	\$2,742,393	\$494,412	\$9,769,231	\$2,585,569	\$15,591,605
Percentage Of Total Revenues	17.59%	3.17%	62.66%	16.58%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$85,535	\$42,768	KG	1	2	3	4	5	6	7
Emotional Disability	\$88,895	\$53,238	0	0	0	10	5	9	8	19
Hearing Impairments	\$55,845	\$55,845	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,534	\$18,534	31	82	0	0	0	0	0	82
Specific Learning Disability	\$690,957	\$568,428	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$172,956	\$118,547			Primary		5.4032		\$40,142,485	
Multiple Disabilities	\$0	\$0			K-8		\$35,657		\$40,453,455	
Multiple Disabilities with SSI	\$28,585	\$28,585			9-12		\$0		\$170,108	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$23,642	\$0			03-04 Elem		1,337.380		0.000	
Preschool Severe Delay	\$18,628	\$0			03-04 HS		703.280		0.000	
Preschool Speech/Lang Delay	\$18,570	\$19,941			03-04 Total		2,040.660		0.000	
Speech/Language Impairment	\$163,927	\$123,927	04-05 Elem		1,316.440		1,316.440		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		701.740		701.740		0.000	
Visual Impairment	\$60,447	\$60,447	04-05 Total		2,018.180		2,018.180		0.000	
Subtotal	\$1,426,521	\$1,090,260	05-06 Elem		1,318.740		1,318.740		0.000	
Gifted	\$35,657	\$35,657	05-06 HS		644.530		644.530		0.000	
Bilingual Education	\$24,253	\$24,253	05-06 Total		1,963.270		1,963.270		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$210,099	\$190,934	Admins		11.00		186.91		1.00	
Career Education	\$0	\$0	Teachers		106.93		19.23		33.00	
Total	\$1,696,530	\$1,341,104	Others		5.00		411.20		67.89	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$2,000,993	
Building & Improvements		\$15,903,511	
Furniture, Equip, Vehicles		\$3,028,882	
Construction in Progress		\$793,376	
Fall 2005 Enrollment	2,056	Number of Schools	3

Admins	11.00	186.91	Managers	1.00	2,056.00
Teachers	106.93	19.23	Teacher Aides	33.00	62.30
Others	5.00	411.20	Others	67.89	30.28
Subtotal	122.93	16.72	Subtotal	101.89	20.18
Total FTE		224.82	Total Students Per Staff		9.15
Year End Teacher FTE				112.00	
Year End Teacher Salaries				\$3,290,640	
Superintendent's Salary				\$96,466	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$285,766	\$2,715,582	\$0	\$2,687,464	\$2,685,582	\$315,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,668	\$212,014	\$0	\$355,881	\$167,248	\$73,434
Unrestricted Capital Outlay	\$51,902	\$113,431	\$0	\$11,239	\$10,241	\$155,092
Soft Capital Allocation	\$244,957	\$117,732	\$0	\$277,859	\$158,736	\$203,953
Deficiencies Correction	\$2,052	\$64	\$0	\$2,052	\$0	\$2,116
Building Renewal	\$204,677	\$159,344	\$0	\$222,319	\$154,472	\$209,549
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$91,978	\$831,149	\$8,449	\$1,364,016	\$840,119	\$91,457
School Plant	\$1,417	\$49	\$551	\$400	\$0	\$2,017
Federal Projects	\$29,557	\$528,533	(\$18,343)	\$729,140	\$506,409	\$33,338
State Projects	\$2,028	\$18,017	\$0	\$18,153	\$17,494	\$2,551
Food Services	\$5,173	\$227,973	\$0	\$295,000	\$227,287	\$5,859
Other	\$65,643	\$140,031	\$0	\$117,160	\$138,767	\$66,907
Total	\$1,013,818	\$5,063,919	(\$9,343)	\$6,080,683	\$4,906,355	\$1,162,039
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$7,541)	\$0	\$0	\$60,000	\$0	(\$7,541)
Indirect Costs	\$13,128	\$283	\$18,781	\$5,000	\$32,188	\$4

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$687,422	\$118,055	\$2,120,903	\$1,216	\$2,927,596
Unrestricted Capital Outlay	\$2,883	\$7,373	\$103,175	\$0	\$113,431
Soft Capital Outlay	\$7,641	\$6,477	\$103,614	\$0	\$117,732
School Facilities	\$0	\$0	\$159,408	\$0	\$159,408
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$831,149	\$0	\$0	\$0	\$831,149
Other: See Definitions, Page 42 for Description	\$140,080	\$0	\$18,017	\$756,506	\$914,603
Total By Source	\$1,669,175	\$131,905	\$2,505,117	\$757,722	\$5,063,919
Percentage Of Total Revenues	32.96%	2.60%	49.47%	14.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,860	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,134	\$1,161
Other Health Impairments	\$7,000	\$1,200
Specific Learning Disability	\$200,480	\$142,951
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$5,405	\$9,698
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$9,600	\$9,900
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$230,479	\$164,910
Gifted	\$2,772	\$4,334
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$152,001	\$110,492
Career Education	\$0	\$0
Total	\$385,252	\$279,736

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
5	4	5	9	9	8	4	5
8	K-8	9	10	11	12	9-12	K-12
4	53	5	2	0	0	7	60

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	11.8875	\$6,000,141
K-8	\$3,911	Secondary	12.0797	\$6,017,038
9-12	\$423	S.R.P.		\$754,829

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	359.230	359.230	0.000	359.230
03-04 HS	115.610	115.610	0.000	115.610
03-04 Total	474.840	474.840	0.000	474.840
04-05 Elem	315.515	315.515	0.000	315.515
04-05 HS	121.830	121.830	0.000	121.830
04-05 Total	437.345	437.345	0.000	437.345
05-06 Elem	274.425	274.425	0.000	274.425
05-06 HS	124.345	124.345	0.000	124.345
05-06 Total	398.770	398.770	0.000	398.770

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	84.60	Managers	2.00	211.50
Teachers	32.00	13.22	Teacher Aides	5.00	84.60
Others	1.00	423.00	Others	19.76	21.41
Subtotal	38.00	11.13	Subtotal	26.76	15.81
Total FTE		64.76	Total Students Per Staff		6.53

Year End Teacher FTE				32.00
Year End Teacher Salaries				\$1,547,100
Superintendent's Salary				\$111,000

Fall 2005 Enrollment	423	Number of Schools	4
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$226,696	\$5,100,623	\$0	\$5,402,925	\$5,340,213	(\$12,894)
Clstrm St-CSF & Ins Imp Funds-IIF	\$175,069	\$465,378	\$0	\$693,573	\$426,021	\$214,426
Unrestricted Capital Outlay	\$585,088	\$225,470	\$0	\$265,061	\$166,746	\$643,812
Soft Capital Allocation	\$221,183	\$331,802	\$0	\$388,198	\$290,624	\$262,361
Deficiencies Correction	\$622	\$44	\$0	\$622	\$0	\$666
Building Renewal	\$169,268	\$187,900	\$0	\$264,565	\$46,647	\$310,521
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$40,493	\$3,324	\$0	\$43,602	\$31,375	\$12,442
Federal Projects	\$119,953	\$1,207,508	(\$19,120)	\$1,306,760	\$1,128,078	\$180,263
State Projects	\$30,211	\$48,281	\$0	\$59,728	\$52,649	\$25,843
Food Services	\$42,582	\$387,651	\$0	\$316,269	\$382,379	\$47,854
Other	\$307,168	\$291,255	\$0	\$203,766	\$337,306	\$261,117
Total	\$1,918,333	\$8,249,236	(\$19,120)	\$8,945,069	\$8,202,038	\$1,946,411
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$7,262)	\$72,825	\$0	\$69,627	\$63,671	\$1,892
Indirect Costs	\$71,419	\$6,291	\$14,429	\$87,742	\$80,801	\$11,338

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,634,148	\$199,748	\$3,648,378	\$83,727	\$5,566,001
Unrestricted Capital Outlay	\$17,480	\$12,608	\$195,382	\$0	\$225,470
Soft Capital Outlay	\$141,011	\$10,801	\$179,990	\$0	\$331,802
School Facilities	\$0	\$0	\$187,944	\$0	\$187,944
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$294,579	\$0	\$48,281	\$1,595,159	\$1,938,019
Total By Source	\$2,087,218	\$223,157	\$4,259,975	\$1,678,886	\$8,249,236
Percentage Of Total Revenues	25.30%	2.71%	51.64%	20.35%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	3	18	19	24
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	14	78	14	18	30	17	79	157
Specific Learning Disability	\$251,215	\$247,602	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$60,458	\$59,584			Primary		4.9945		\$36,905,877	
Multiple Disabilities	\$0	\$0			Secondary		0.0000		\$38,761,177	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$2,232,650	
Orthopedic Impairment	\$22,760	\$20,111	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$58,093	\$57,427			03-04 Elem		763.575		0.000	
Preschool Severe Delay	\$42,078	\$41,487			03-04 HS		348.065		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		1,111.640		0.000	
Speech/Language Impairment	\$79,304	\$73,483			04-05 Elem		693.850		0.000	
Traumatic Brain Injury	\$0	\$0			04-05 HS		332.478		0.000	
Visual Impairment	\$0	\$0			04-05 Total		1,026.328		0.000	
Subtotal	\$513,908	\$499,694			05-06 Elem		700.885		0.000	
Gifted	\$0	\$0			05-06 HS		344.653		0.000	
Bilingual Education	\$11,924	\$10,200			05-06 Total		1,045.538		0.000	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$82,674	\$89,955			Admins		6.00		186.33	
Career Education	\$0	\$0			Teachers		69.00		16.20	
Total	\$608,506	\$599,849			Others		4.00		279.50	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,035,920
Building & Improvements	\$22,728,881
Furniture, Equip, Vehicles	\$1,598,966
Construction in Progress	\$0

Admins	6.00	186.33	Managers	1.00	1,118.00
Teachers	69.00	16.20	Teacher Aides	29.00	38.55
Others	4.00	279.50	Others	41.00	27.27
Subtotal	79.00	14.15	Subtotal	71.00	15.75
Total FTE		150.00	Total Students Per Staff		7.45

Year End Teacher FTE		68.00
Year End Teacher Salaries		\$2,712,127
Superintendent's Salary		\$92,800

Fall 2005 Enrollment	1,118	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$439,889	\$13,757,877	\$0	\$14,036,227	\$13,624,169	\$573,597					
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,992	\$1,209,020	\$0	\$1,459,330	\$1,239,740	\$72,272					
Unrestricted Capital Outlay	\$441,270	\$721,966	\$0	\$1,058,782	\$554,440	\$608,796					
Soft Capital Allocation	\$11,129	\$631,237	\$0	\$654,654	\$653,930	(\$11,564)					
Deficiencies Correction	\$838	\$14	\$0	\$0	\$852	\$0					
Building Renewal	(\$148,394)	\$886,395	\$0	\$450,000	\$64,761	\$673,240					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$25,546	\$21,016	\$0	\$50,000	\$0	\$46,562					
Debt Service	\$110,773	\$1,684,273	\$4,060	\$1,685,645	\$1,690,083	\$109,023					
School Plant	\$36,195	\$9,538	\$0	\$30,000	\$0	\$45,733					
Federal Projects	\$116,010	\$1,479,135	(\$56,318)	\$2,070,931	\$1,762,868	(\$224,041)					
State Projects	\$15,105	\$350,073	\$0	\$435,234	\$377,222	(\$12,044)					
Food Services	\$30,269	\$727,664	\$0	\$780,393	\$747,059	\$10,874					
Other	\$521,826	\$805,964	\$16,627	\$592,539	\$591,171	\$753,246					
Total	\$1,703,448	\$22,284,172	(\$35,631)	\$23,303,736	\$21,306,295	\$2,645,694					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$46,042	\$49,119	\$0	\$438,535	\$94,610	\$551					
Indirect Costs	\$0	\$0	\$56,320	\$14,403	\$56,320	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$8,567,066	\$230,641	\$6,169,190	\$0	\$14,966,897					
Unrestricted Capital Outlay		\$334,626	\$13,360	\$373,980	\$0	\$721,966					
Soft Capital Outlay		\$387,080	\$12,923	\$231,234	\$0	\$631,237					
School Facilities		\$0	\$0	\$886,409	\$0	\$886,409					
Adjacent Ways		\$21,016	\$0	\$0	\$0	\$21,016					
Debt Service		\$1,684,273	\$0	\$0	\$0	\$1,684,273					
Other: See Definitions, Page 42 for Description		\$815,502	\$0	\$350,073	\$2,206,799	\$3,372,374					
Total By Source		\$11,809,563	\$256,924	\$8,010,886	\$2,206,799	\$22,284,172					
Percentage Of Total Revenues		53.00%	1.15%	35.95%	9.90%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$167,985	\$151,152	KG	1	2	3	4	5	6	7	
Emotional Disability	\$224,796	\$160,512	0	0	3	4	3	7	0	0	
Hearing Impairments	\$13,752	\$85,214	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$15,831	\$77,832	0	17	1	0	0	0	1	18	
Specific Learning Disability	\$392,836	\$372,846	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$277,719	\$173,313					Primary		4.1261		\$228,322,850
Multiple Disabilities	\$81,746	\$21,506	K-8	\$0		Secondary		1.1585		\$233,173,244	
Multiple Disabilities with SSI	\$69,516	\$38,176	9-12	\$1,356		S.R.P.		\$0			
Orthopedic Impairment	\$16,178	\$51,469	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$29,310	\$19,215	03-04 Elem		1,755.015	1,755.015	0.000	1,755.015			
Preschool Severe Delay	\$4,865	\$24,342	03-04 HS		843.960	843.960	113.110	957.070			
Preschool Speech/Lang Delay	\$29,451	\$36,027	03-04 Total		2,598.975	2,598.975	113.110	2,712.085			
Speech/Language Impairment	\$200,301	\$197,889	04-05 Elem		1,738.245	1,738.245	0.000	1,738.245			
Traumatic Brain Injury	\$0	\$0	04-05 HS		842.700	842.700	102.430	945.130			
Visual Impairment	\$13,457	\$28,512	04-05 Total		2,580.945	2,580.945	102.430	2,683.375			
Subtotal	\$1,537,743	\$1,438,005	05-06 Elem		1,787.303	1,787.303	0.000	1,787.303			
Gifted	\$1,154	\$1,356	05-06 HS		827.350	827.350	100.490	927.840			
Bilingual Education	\$168,191	\$162,706	05-06 Total		2,614.653	2,614.653	100.490	2,715.143			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$516,577	\$506,926	Admins	14.00	200.79	Managers	5.00	562.20			
Career Education	\$0	\$0	Teachers	153.50	18.31	Teacher Aides	49.48	56.81			
Total	\$2,223,665	\$2,108,993	Others	8.50	330.71	Others	93.32	30.12			
Miscellaneous Data as of 6/30/2006			Subtotal		176.00	15.97	Subtotal		147.80	19.02	
Bonds Outstanding		\$0	Total FTE		323.80	Total Students Per Staff		8.68			
Land & Improvements		\$5,071,412	Year End Teacher FTE								146.00
Building & Improvements		\$28,101,362	Year End Teacher Salaries								\$7,545,854
Furniture, Equip, Vehicles		\$2,608,945	Superintendent's Salary								\$0
Construction in Progress		\$1,724,250									
Fall 2005 Enrollment	2,811	Number of Schools	5								

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$113,645)	\$1,489,520	\$0	\$1,448,379	\$1,424,166	(\$48,291)
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,551	\$74,015	\$0	\$74,508	\$73,991	\$8,575
Unrestricted Capital Outlay	\$109,755	\$3,390	\$0	\$56,988	\$6,158	\$106,987
Soft Capital Allocation	\$72,067	\$69,153	\$0	\$88,555	\$60,065	\$81,155
Deficiencies Correction	\$16	\$17,876	\$0	\$0	\$17,892	\$0
Building Renewal	\$8,348	\$35,856	\$0	\$0	\$20,908	\$23,296
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,731	\$144	\$0	\$0	\$0	\$8,875
School Plant	\$36,673	\$1,147	\$0	\$0	\$0	\$37,820
Federal Projects	\$30,330	\$146,947	(\$5,252)	\$187,169	\$148,229	\$23,796
State Projects	\$3,074	\$4,572	\$0	\$5,862	\$5,211	\$2,435
Food Services	(\$380)	\$44,320	\$0	\$0	\$38,186	\$5,754
Other	\$26,195	\$74,188	\$0	\$0	\$52,199	\$48,184
Total	\$189,715	\$1,961,128	(\$5,252)	\$1,861,460	\$1,847,005	\$298,586
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,162)	\$24	\$5,335	\$0	\$1,151	\$2,046

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,090,169	\$0	\$473,366	\$0	\$1,563,535
Unrestricted Capital Outlay	\$3,390	\$0	\$0	\$0	\$3,390
Soft Capital Outlay	\$44,294	\$0	\$24,859	\$0	\$69,153
School Facilities	\$0	\$0	\$53,732	\$0	\$53,732
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$144	\$0	\$0	\$0	\$144
Other: See Definitions, Page 42 for Description	\$75,335	\$0	\$4,572	\$191,267	\$271,174
Total By Source	\$1,213,332	\$0	\$556,529	\$191,267	\$1,961,128
Percentage Of Total Revenues	61.87%	0.00%	28.38%	9.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,039	\$4,392
Hearing Impairments	\$0	\$4,392
Other Health Impairments	\$12,052	\$0
Specific Learning Disability	\$36,156	\$30,747
Mild, Mod, Sev Mental Retardation	\$3,012	\$8,785
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,012	\$4,392
Preschool Moderate Delay	\$3,012	\$4,392
Preschool Severe Delay	\$0	\$8,785
Preschool Speech/Lang Delay	\$6,024	\$4,392
Speech/Language Impairment	\$45,193	\$39,531
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$117,500	\$109,808
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,500	\$109,808

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$632,231
Building & Improvements	\$2,546,624
Furniture, Equip, Vehicles	\$375,507
Construction in Progress	\$0

Fall 2005 Enrollment	125	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	2	1	0	2	1	0	2
8	K-8	9	10	11	12	9-12	K-12
1	9	0	0	0	0	0	9

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.0923	\$51,948,477
Secondary	\$0	0.0000	\$52,710,462
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	159.430	159.430	0.465	159.895
03-04 HS	94.070	0.000	0.000	0.000
03-04 Total	253.500	159.430	0.465	159.895
04-05 Elem	136.990	136.990	0.000	136.990
04-05 HS	78.340	0.000	0.000	0.000
04-05 Total	215.330	136.990	0.000	136.990
05-06 Elem	110.200	110.200	0.000	110.200
05-06 HS	70.340	0.000	0.000	0.000
05-06 Total	180.540	110.200	0.000	110.200

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.90	65.79	Managers	3.00	41.67
Teachers	10.70	11.68	Teacher Aides	5.25	23.81
Others	0.00	0.00	Others	6.55	19.08
Subtotal	12.60	9.92	Subtotal	14.80	8.45
Total FTE	27.40	Total Students Per Staff		4.56	

Year End Teacher FTE		13.00
Year End Teacher Salaries		\$520,818
Superintendent's Salary		\$50,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,626,545	\$13,011,008	(\$4,225,000)	\$9,395,958	\$8,710,014	\$11,702,539
Clstrm St-CSF & Ins Imp Funds-IIF	\$139,063	\$556,115	\$0	\$678,964	\$433,262	\$261,916
Unrestricted Capital Outlay	\$9,895,037	\$297,267	\$4,000,000	\$12,803,971	\$4,185,080	\$10,007,224
Soft Capital Allocation	\$47,533	\$494,760	\$0	\$564,440	\$337,097	\$205,196
Deficiencies Correction	\$141,824	\$4,402	\$0	\$139,961	\$146,197	\$29
Building Renewal	\$984,626	\$169,745	\$0	\$566,716	\$512,211	\$642,160
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,252	\$20,620	\$1,222	\$20,000	\$31,040	\$54
School Plant	\$29,754	\$930	\$0	\$0	\$0	\$30,684
Federal Projects	\$431,277	\$2,154,398	(\$106,766)	\$2,831,544	\$2,404,816	\$74,093
State Projects	\$192,997	\$78,104	\$0	\$229,949	\$161,791	\$109,310
Food Services	(\$58,348)	\$519,259	\$0	\$635,403	\$641,524	(\$180,613)
Other	\$600,747	\$422,266	\$0	\$535,300	\$523,024	\$499,989
Total	\$24,040,307	\$17,728,874	(\$330,544)	\$28,402,206	\$18,086,056	\$23,352,581
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,200	\$157	\$107,010	\$0	\$111,484	(\$1,117)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$372,391	\$348,921	\$5,844,496	\$7,001,315	\$13,567,123
Unrestricted Capital Outlay	\$296,040	\$76	\$1,151	\$0	\$297,267
Soft Capital Outlay	\$1,120	\$30,554	\$463,086	\$0	\$494,760
School Facilities	\$0	\$0	\$174,147	\$0	\$174,147
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$20,620	\$0	\$0	\$0	\$20,620
Other: See Definitions, Page 42 for Description	\$233,047	\$0	\$268,253	\$2,673,657	\$3,174,957
Total By Source	\$923,218	\$379,551	\$6,751,133	\$9,674,972	\$17,728,874
Percentage Of Total Revenues	5.21%	2.14%	38.08%	54.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,000	\$2,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$52,759	\$52,759	0	0	0	0	0	0	0	0
Hearing Impairments	\$37,200	\$37,200	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,369	\$7,968	0	0	0	0	0	0	0	0
Specific Learning Disability	\$378,000	\$387,454	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$79,000	\$79,000					Primary	0.0000		\$1,534,035
Multiple Disabilities	\$39,000	\$29,000	K-8	\$0		Secondary	1.2079		\$1,774,504	
Multiple Disabilities with SSI	\$7,000	\$7,000	9-12	\$0		S.R.P.			\$0	
Orthopedic Impairment	\$7,000	\$7,000	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$6,000	\$6,000								
Preschool Severe Delay	\$14,800	\$14,800	03-04 Elem		921.645	921.645	0.000	921.645		
Preschool Speech/Lang Delay	\$52,000	\$42,000	03-04 HS		323.618	323.618	0.880	324.498		
Speech/Language Impairment	\$88,000	\$48,000	03-04 Total		1,245.263	1,245.263	0.880	1,246.143		
Traumatic Brain Injury	\$5,500	\$5,500	04-05 Elem		893.230	893.230	0.000	893.230		
Visual Impairment	\$1,600	\$1,100	04-05 HS		345.150	345.150	0.420	345.570		
Subtotal	\$777,228	\$726,781	04-05 Total		1,238.380	1,238.380	0.420	1,238.800		
Gifted	\$0	\$0	05-06 Elem		862.765	862.765	0.000	862.765		
Bilingual Education	\$0	\$0	05-06 HS		308.250	308.250	0.000	308.250		
Remedial Education	\$0	\$0	05-06 Total		1,171.015	1,171.015	0.000	1,171.015		
Vocational Tech Ed	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Career Education	\$0	\$0								
Total	\$777,228	\$726,781								

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$0		
Land & Improvements	\$1,139,241		
Building & Improvements	\$58,628,144		
Furniture, Equip, Vehicles	\$8,851,826		
Construction in Progress	\$0		
Fall 2005 Enrollment	1,257	Number of Schools	4

Admins	12.00	104.75	Managers	5.00	251.40
Teachers	99.00	12.70	Teacher Aides	40.00	31.43
Others	6.00	209.50	Others	84.00	14.96
Subtotal	117.00	10.74	Subtotal	129.00	9.74
Total FTE		246.00	Total Students Per Staff		5.11
Year End Teacher FTE				104.00	
Year End Teacher Salaries				\$2,656,693	
Superintendent's Salary				\$83,430	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,765	\$656,713	\$0	\$732,504	\$728,543	\$3,935
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,562	\$47,875	\$0	\$52,666	\$38,036	\$13,401
Unrestricted Capital Outlay	\$33,963	\$54,817	\$0	\$99,462	\$67,775	\$21,005
Soft Capital Allocation	\$12,430	\$31,888	\$0	\$35,874	\$29,705	\$14,613
Deficiencies Correction	\$463	\$14	\$0	\$462	\$0	\$477
Building Renewal	\$223	\$9,565	\$0	\$10,000	\$0	\$9,788
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$888	\$28	\$0	\$0	\$0	\$916
Federal Projects	\$63,572	\$64,016	\$240	\$75,785	\$76,050	\$51,778
State Projects	\$1,525	\$2,205	\$0	\$3,555	\$2,150	\$1,580
Food Services	\$12,122	\$44,367	\$0	\$60,000	\$52,203	\$4,286
Other	\$42,976	\$46,161	\$0	\$65,820	\$39,870	\$49,267
Total	\$247,489	\$957,649	\$240	\$1,136,128	\$1,034,332	\$171,046
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$132	\$0	\$132	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$337,393	\$17,310	\$349,885	\$0	\$704,588
Unrestricted Capital Outlay	\$35,864	\$740	\$18,213	\$0	\$54,817
Soft Capital Outlay	\$18,476	\$738	\$12,674	\$0	\$31,888
School Facilities	\$0	\$0	\$9,579	\$0	\$9,579
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$28,424	\$0	\$19,970	\$108,383	\$156,777
Total By Source	\$420,157	\$18,788	\$410,321	\$108,383	\$957,649
Percentage Of Total Revenues	43.87%	1.96%	42.85%	11.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$59,099	\$52,486	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.8274	\$9,272,865		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$9,311,106			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$41,228		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		72.205		72.205		0.000		72.205
Preschool Severe Delay	\$0	\$0	03-04 HS		17.130		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		89.335		72.205		0.000		72.205
Speech/Language Impairment	\$11,132	\$11,105	04-05 Elem		66.340		66.340		0.000		66.340
Traumatic Brain Injury	\$0	\$0	04-05 HS		24.090		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		90.430		66.340		0.000		66.340
Subtotal	\$70,231	\$63,591	05-06 Elem		68.885		68.885		0.000		68.885
Gifted	\$0	\$0	05-06 HS		27.390		0.000		0.000		0.000
Bilingual Education	\$0	\$0	05-06 Total		96.275		68.885		0.000		68.885
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00	69.00	Managers		2.00	34.50	
Career Education	\$0	\$0	Teachers		6.20	11.13	Teacher Aides		2.55	27.06	
Total	\$70,231	\$63,591	Others		0.00	0.00	Others		2.73	25.27	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$0				
Land & Improvements	\$84,359				
Building & Improvements	\$855,262				
Furniture, Equip, Vehicles	\$278,491				
Construction in Progress	\$0				
Fall 2005 Enrollment	69	Number of Schools	1	Year End Teacher FTE	
				7.00	
				Year End Teacher Salaries	
				\$263,405	
				Superintendent's Salary	
				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$57,669	\$913,352	\$0	\$976,778	\$952,897	\$18,124
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,867	\$32,761	\$0	\$31,645	\$30,030	\$5,598
Unrestricted Capital Outlay	\$6,939	\$5,453	\$0	\$11,500	\$5,350	\$7,042
Soft Capital Allocation	\$10,464	\$2,465	\$0	\$12,302	\$0	\$12,929
Deficiencies Correction	\$1,085	\$29	\$0	\$0	\$235	\$879
Building Renewal	\$81,109	\$7,267	\$0	\$90,000	\$4,987	\$83,389
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,239	\$195	\$0	\$3,500	\$0	\$6,434
Federal Projects	\$162,127	\$159,717	\$505	\$120,500	\$165,082	\$157,267
State Projects	\$5,631	\$6,473	\$0	\$27,000	\$6,001	\$6,103
Food Services	\$10,044	\$23,027	\$0	\$35,000	\$28,070	\$5,001
Other	\$60,805	\$12,832	\$0	\$38,000	\$9,177	\$64,460
Total	\$404,979	\$1,163,571	\$505	\$1,346,225	\$1,201,829	\$367,226
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$11,601	\$0	\$20,000	\$11,601	\$0
Indirect Costs	\$0	\$0	\$0	\$13,000	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$793,090	\$0	\$153,023	\$0	\$946,113
Unrestricted Capital Outlay		\$4,560	\$0	\$893	\$0	\$5,453
Soft Capital Outlay		\$1,229	\$0	\$1,236	\$0	\$2,465
School Facilities		\$0	\$0	\$7,296	\$0	\$7,296
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$12,938	\$0	\$6,562	\$182,744	\$202,244
Total By Source		\$811,817	\$0	\$169,010	\$182,744	\$1,163,571
Percentage Of Total Revenues		69.77%	0.00%	14.53%	15.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$11,117	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,710
Specific Learning Disability	\$48,947	\$48,282
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$18,351	\$14,856
Speech/Language Impairment	\$25,585	\$29,712
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$104,000	\$96,560
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$43,920	\$0
Career Education	\$0	\$57,800
Total	\$147,920	\$154,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	3	3
8	K-8	9	10	11	12	9-12	K-12
3	9	0	0	4	2	6	15

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	6.3342	\$13,588,997
K-8	\$0	Secondary	0.0000	\$13,940,799
9-12	\$0	S.R.P.		\$1,207,877

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	34.490	34.490	0.000	34.490
03-04 HS	20.390	20.390	0.000	20.390
03-04 Total	54.880	54.880	0.000	54.880
04-05 Elem	40.170	40.170	0.000	40.170
04-05 HS	23.560	23.560	0.000	23.560
04-05 Total	63.730	63.730	0.000	63.730
05-06 Elem	50.455	50.455	0.000	50.455
05-06 HS	15.055	15.055	0.000	15.055
05-06 Total	65.510	65.510	0.000	65.510

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	78.00	Managers	2.00	39.00
Teachers	9.81	7.95	Teacher Aides	0.55	141.82
Others	0.00	0.00	Others	4.80	16.25
Subtotal	10.81	7.22	Subtotal	7.35	10.61
Total FTE		18.16	Total Students Per Staff		4.30

Year End Teacher FTE				10.00
Year End Teacher Salaries				\$429,832
Superintendent's Salary				\$70,000

Fall 2005 Enrollment	78	Number of Schools	2
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County Totals

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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,596,252	\$47,654,235	(\$4,225,000)	\$45,082,986	\$43,183,591	\$14,841,896
Clstrm St-CSF & Ins Imp Funds-IIF	\$642,940	\$3,484,221	\$0	\$4,521,866	\$3,216,686	\$910,475
Unrestricted Capital Outlay	\$11,968,453	\$1,920,484	\$4,000,000	\$15,053,078	\$5,305,580	\$12,583,357
Soft Capital Allocation	\$702,998	\$2,300,891	\$0	\$2,489,219	\$1,949,820	\$1,054,069
Deficiencies Correction	\$218,474	\$22,846	\$0	\$143,097	\$236,750	\$4,570
Building Renewal	\$2,347,793	\$2,280,911	\$0	\$3,538,480	\$1,819,112	\$2,809,592
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$238,966	\$22,153	\$0	\$50,000	\$213,420	\$47,699
Debt Service	\$308,638	\$3,138,762	\$13,731	\$3,933,888	\$3,234,948	\$226,183
School Plant	\$397,711	\$241,987	\$551	\$546,970	\$31,375	\$608,874
Federal Projects	\$1,365,327	\$7,038,775	(\$264,719)	\$9,515,148	\$7,741,329	\$398,054
State Projects	\$278,163	\$673,888	\$0	\$972,741	\$782,764	\$169,287
Food Services	\$69,969	\$2,564,755	\$0	\$2,797,065	\$2,648,098	(\$13,374)
Other	\$2,137,149	\$1,999,134	\$31,935	\$2,327,862	\$1,848,858	\$2,319,360
Total	\$35,272,833	\$73,343,042	(\$443,502)	\$90,972,401	\$72,212,330	\$35,960,043
Bond Building	(\$25,036)	\$5,738	\$213,419	\$193,324	\$350	\$193,771
Intergovernmental Agreements	\$33,865	\$133,545	\$0	\$590,788	\$169,882	(\$2,472)
Indirect Costs	\$132,167	\$7,606	\$261,672	\$260,145	\$313,334	\$88,111

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,097,626	\$1,398,525	\$26,859,493	\$7,782,812	\$51,138,456
Unrestricted Capital Outlay	\$715,142	\$62,734	\$1,142,608	\$0	\$1,920,484
Soft Capital Outlay	\$790,897	\$85,829	\$1,424,165	\$0	\$2,300,891
School Facilities	\$0	\$0	\$2,303,757	\$0	\$2,303,757
Adjacent Ways	\$22,153	\$0	\$0	\$0	\$22,153
Debt Service	\$3,138,762	\$0	\$0	\$0	\$3,138,762
Other: See Definitions, Page 42 for Description	\$2,033,118	\$0	\$881,891	\$9,603,530	\$12,518,539
Total By Source	\$21,797,698	\$1,547,088	\$32,611,914	\$17,386,342	\$73,343,042
Percentage Of Total Revenues	29.72%	2.11%	44.46%	23.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$262,380	\$195,920
Emotional Disability	\$386,606	\$270,901
Hearing Impairments	\$107,931	\$183,812
Other Health Impairments	\$60,786	\$109,244
Specific Learning Disability	\$2,058,377	\$1,850,796
Mild, Mod, Sev Mental Retardation	\$593,145	\$439,229
Multiple Disabilities	\$126,151	\$60,204
Multiple Disabilities with SSI	\$105,101	\$73,761
Orthopedic Impairment	\$48,950	\$82,972
Preschool Moderate Delay	\$120,057	\$87,034
Preschool Severe Delay	\$80,371	\$89,414
Preschool Speech/Lang Delay	\$124,396	\$117,216
Speech/Language Impairment	\$623,042	\$533,547
Traumatic Brain Injury	\$5,500	\$5,500
Visual Impairment	\$75,504	\$90,059
Subtotal	\$4,778,297	\$4,189,609
Gifted	\$39,583	\$41,347
Bilingual Education	\$204,368	\$197,159
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,005,271	\$898,307
Career Education	\$0	\$57,800
Total	\$6,027,519	\$5,384,222

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,733,257
Land & Improvements	\$12,993,607
Building & Improvements	\$143,392,043
Furniture, Equip, Vehicles	\$20,179,493
Construction in Progress	\$2,517,626

Fall 2005 Enrollment	7,952	Number of Schools	26
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
5	6	9	23	22	43	34	53
8	K-8	9	10	11	12	9-12	K-12
53	248	20	20	34	19	93	341

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	4.5184	\$387,715,727
K-8	\$39,568	Secondary	1.7675	\$396,141,785
9-12	\$1,779	S.R.P.		\$4,406,692

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5,402.970	5,402.970	0.465	5,403.435
03-04 HS	2,466.123	2,354.923	113.990	2,468.913
03-04 Total	7,869.093	7,757.893	114.455	7,872.348
04-05 Elem	5,200.780	5,200.780	0.000	5,200.780
04-05 HS	2,469.888	2,367.458	102.850	2,470.308
04-05 Total	7,670.668	7,568.238	102.850	7,671.088
05-06 Elem	5,185.428	5,185.428	0.000	5,185.428
05-06 HS	2,397.903	2,300.173	100.490	2,400.663
05-06 Total	7,583.330	7,485.600	100.490	7,586.090

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	51.90	153.22	Managers	21.00	378.67
Teachers	487.14	16.32	Teacher Aides	164.83	48.24
Others	24.50	324.57	Others	320.05	24.85
Subtotal	563.54	14.11	Subtotal	505.88	15.72
Total FTE	1,069.42	Total Students Per Staff		7.44	

Year End Teacher FTE		492.00
Year End Teacher Salaries		\$19,098,295
Superintendent's Salary		\$503,696

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$401,008	\$1,147,569	\$281	\$1,113,879	\$1,067,487	\$481,371
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,114	\$48,686	\$0	\$60,962	\$48,600	\$5,200
Unrestricted Capital Outlay	\$59,557	\$28,042	\$0	\$46,162	\$29,072	\$58,527
Soft Capital Allocation	\$15,696	\$26,689	\$0	\$44,611	\$29,407	\$12,978
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$17,261	\$13,014	\$0	\$37,261	\$8,139	\$22,136
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$27,877	\$52,169	\$0	\$85,149	\$50,983	\$29,063
State Projects	\$1,241	\$2,060	\$0	\$3,248	\$1,681	\$1,620
Food Services	\$0	\$0	\$0	\$37,000	\$0	\$0
Other	\$58,326	\$4,852	\$0	\$63,333	\$49,420	\$13,758
Total	\$586,080	\$1,323,081	\$281	\$1,491,605	\$1,284,789	\$624,653
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$751,718	\$5,058	\$439,473	\$6	\$1,196,255
Unrestricted Capital Outlay		\$3,732	\$0	\$24,310	\$0	\$28,042
Soft Capital Outlay		\$58	\$0	\$26,631	\$0	\$26,689
School Facilities		\$0	\$0	\$13,014	\$0	\$13,014
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$4,852	\$0	\$2,060	\$52,169	\$59,081
Total By Source		\$760,360	\$5,058	\$505,488	\$52,175	\$1,323,081
Percentage Of Total Revenues		57.47%	0.38%	38.21%	3.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$54,114	\$54,093
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$54,114	\$54,093
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$54,114	\$54,093

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary		\$14,632,821	
				Secondary		\$14,668,180	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	87.240	87.240	0.000	87.240
03-04 HS	8.060	0.000	0.000	0.000
03-04 Total	95.300	87.240	0.000	87.240
04-05 Elem	89.130	89.130	0.000	89.130
04-05 HS	8.840	0.000	0.000	0.000
04-05 Total	97.970	89.130	0.000	89.130
05-06 Elem	90.670	90.670	0.000	90.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	90.670	90.670	0.000	90.670

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	95.00	Managers	2.00	47.50
Teachers	10.00	9.50	Teacher Aides	1.00	95.00
Others	0.50	190.00	Others	3.00	31.67
Subtotal	11.50	8.26	Subtotal	6.00	15.83
Total FTE		17.50	Total Students Per Staff		5.43

Year End Teacher FTE				11.00	
Year End Teacher Salaries				\$353,645	
Superintendent's Salary				\$61,500	

Fall 2005 Enrollment	95	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,894,015	\$5,531,691	(\$1,732,989)	\$4,066,533	\$3,956,712	\$1,736,005
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,975	\$261,135	\$0	\$372,747	\$190,113	\$155,997
Unrestricted Capital Outlay	\$5,385,494	\$220,647	\$1,732,989	\$5,655,427	\$699,306	\$6,639,824
Soft Capital Allocation	\$397,827	\$146,205	\$0	\$382,312	\$221,283	\$322,749
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$511,695	\$13,696	\$0	\$538,000	\$0	\$525,391
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$299,137	\$1,806,514	(\$45,091)	\$2,009,700	\$1,606,202	\$454,358
State Projects	(\$27,262)	\$107,549	\$0	\$126,919	\$58,712	\$21,575
Food Services	\$15,704	\$327,131	\$0	\$383,134	\$328,696	\$14,139
Other	\$454,890	\$276,910	\$0	\$437,300	\$171,564	\$560,236
Total	\$9,016,475	\$8,691,478	(\$45,091)	\$13,972,071	\$7,232,588	\$10,430,274
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$18,159	\$365	\$45,091	\$25,000	\$27,162	\$36,453

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$102,414	\$44,340	\$2,959,963	\$2,686,109	\$5,792,826
Unrestricted Capital Outlay	\$133,146	\$0	\$87,501	\$0	\$220,647
Soft Capital Outlay	\$7,983	\$0	\$138,222	\$0	\$146,205
School Facilities	\$0	\$0	\$13,696	\$0	\$13,696
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$213,610	\$0	\$170,849	\$2,133,645	\$2,518,104
Total By Source	\$457,153	\$44,340	\$3,370,231	\$4,819,754	\$8,691,478
Percentage Of Total Revenues	5.26%	0.51%	38.78%	55.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$406,326	\$398,073	0	2	0	0	1	6	5	8
Hearing Impairments	\$10,333	\$18,515	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	5	27	10	4	2	5	21	48
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$11,217	\$13,886			Primary	0.0000	\$2,800,099			
Multiple Disabilities	\$9,254	\$13,886			Secondary	0.0000	\$2,835,275			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$5,608	\$9,258	9-12		\$22,212					
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$11,217	\$9,258	03-04 Elem		359.485		352.105		2.805	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		186.980		184.910		0.000	
Speech/Language Impairment	\$0	\$0	03-04 Total		546.465		537.015		2.805	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		374.865		358.720		2.000	
Visual Impairment	\$0	\$0	04-05 HS		169.070		168.070		0.000	
Subtotal	\$453,955	\$462,876	04-05 Total		543.935		526.790		2.000	
Gifted	\$56,799	\$51,656	05-06 Elem		343.025		330.135		0.400	
Bilingual Education	\$0	\$0	05-06 HS		190.970		188.970		0.000	
Remedial Education	\$0	\$0	05-06 Total		533.995		519.105		0.400	
Vocational Tech Ed	\$140,132	\$129,629	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		5.00		108.40		1.50	
Total	\$650,886	\$644,161	Teachers		43.50		12.46		8.00	
Miscellaneous Data as of 6/30/2006			Others		5.00		108.40		23.00	
			Subtotal		53.50		10.13		32.50	
			Total FTE		86.00		Total Students Per Staff		6.30	
			Year End Teacher FTE						50.00	
			Year End Teacher Salaries						\$1,932,190	
			Superintendent's Salary						\$78,098	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding			\$0
Land & Improvements			\$415,934
Building & Improvements			\$19,216,946
Furniture, Equip, Vehicles			\$4,275,925
Construction in Progress			\$0

Fall 2005 Enrollment	542	Number of Schools	3
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$80,566	\$1,262,346	\$1,025	\$1,575,250	\$1,240,487	\$103,450
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,231	\$17,565	\$0	\$32,436	\$444	\$28,352
Unrestricted Capital Outlay	\$506,257	\$149,227	\$0	\$761,174	\$115,920	\$539,564
Soft Capital Allocation	\$80,092	\$84,264	\$528	\$132,208	\$62,919	\$101,965
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$8,496	\$12,148	\$0	\$26,547	\$2,456	\$18,188
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,466	\$4,508	\$0	\$0	\$70	\$10,904
Total	\$693,108	\$1,530,058	\$1,553	\$2,527,615	\$1,422,296	\$802,423
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$62,537	\$20,961	\$1,196,384	\$29	\$1,279,911
Unrestricted Capital Outlay		\$11,501	\$15,446	\$122,280	\$0	\$149,227
Soft Capital Outlay		\$1,912	\$1,439	\$80,913	\$0	\$84,264
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$4,508	\$0	\$12,148	\$0	\$16,656
Total By Source		\$80,458	\$37,846	\$1,411,725	\$29	\$1,530,058
Percentage Of Total Revenues		5.26%	2.47%	92.27%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,575,250	\$1,240,487
Career Education	\$0	\$0
Total	\$1,575,250	\$1,240,487

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary		\$105,096,054	
				Secondary		\$0	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	327.393	327.393	0.000	327.393
03-04 Total	327.393	327.393	0.000	327.393
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	362.713	362.713	0.000	362.713
04-05 Total	362.713	362.713	0.000	362.713
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	413.520	413.520	0.000	413.520
05-06 Total	413.520	413.520	0.000	413.520

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	1,541	Number of Schools	7
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,347	\$84,492	\$0	\$85,984	\$86,902	\$24,937
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$692	\$0	\$6,545	\$5,614	\$886	\$6,351
Soft Capital Allocation	\$1,068	\$0	\$0	\$8,250	\$0	\$1,068
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,520	\$145	(\$5,545)	\$500	\$120	\$0
Total	\$34,627	\$84,637	\$1,000	\$100,348	\$87,908	\$32,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,449	\$1,131	\$73,911	\$1	\$84,492
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$145	\$0	\$0	\$0	\$145
Total By Source	\$9,594	\$1,131	\$73,911	\$1	\$84,637
Percentage Of Total Revenues	11.34%	1.34%	87.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	1.9446	\$484,380			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$487,347				
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending				
Preschool Moderate Delay	\$0	\$0										
Preschool Severe Delay	\$0	\$0	03-04 Elem		8.000	0.000	0.000	0.000				
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		3.000	0.000	0.000	0.000				
Speech/Language Impairment	\$0	\$0	03-04 Total		11.000	0.000	0.000	0.000				
Traumatic Brain Injury	\$0	\$0	04-05 Elem		4.350	0.000	0.000	0.000				
Visual Impairment	\$0	\$0	04-05 HS		4.000	0.000	0.000	0.000				
Subtotal	\$0	\$0	04-05 Total		8.350	0.000	0.000	0.000				
Gifted	\$0	\$0	05-06 Elem		4.500	0.000	0.000	0.000				
Bilingual Education	\$0	\$0	05-06 HS		4.000	0.000	0.000	0.000				
Remedial Education	\$0	\$0	05-06 Total		8.500	0.000	0.000	0.000				
Vocational Tech Ed	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Career Education	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00				
Total	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00				
Miscellaneous Data as of 6/30/2006			Others	0.00	0.00	Others	1.00	0.00				
			Subtotal	0.00	0.00	Subtotal	1.00	0.00				
			Total FTE		1.00		Total Students Per Staff		0.00			
			Year End Teacher FTE							0.00		
			Year End Teacher Salaries							\$0		
			Superintendent's Salary							\$0		
Fall 2005 Enrollment	0	Number of Schools	0									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$953,686	\$3,460,272	\$0	\$3,325,628	\$3,390,828	\$1,023,130
Clstrm St-CSF & Ins Imp Funds-IIF	\$38,588	\$303,495	\$0	\$334,335	\$194,075	\$148,008
Unrestricted Capital Outlay	\$40,427	\$690	\$60,000	\$158,128	\$91,536	\$9,581
Soft Capital Allocation	\$76,126	\$2,268	\$100,000	\$246,431	\$164,157	\$14,237
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$416,534	\$94,674	\$0	\$78,063	\$49,503	\$461,705
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$8,448	\$0	\$0	\$0	\$8,448
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$41,335	\$270,316	\$0	\$363,337	\$292,487	\$19,164
State Projects	\$24,132	\$85,660	\$0	\$98,397	\$79,423	\$30,369
Food Services	\$281,753	\$241,861	\$0	\$180,200	\$223,210	\$300,404
Other	\$249,890	\$131,631	\$0	\$40,500	\$156,894	\$224,627
Total	\$2,122,471	\$4,599,315	\$160,000	\$4,825,019	\$4,642,113	\$2,239,673
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$294,974	\$45,954	\$3,422,784	\$55	\$3,763,767
Unrestricted Capital Outlay		\$690	\$0	\$0	\$0	\$690
Soft Capital Outlay		\$2,268	\$0	\$0	\$0	\$2,268
School Facilities		\$0	\$0	\$94,674	\$0	\$94,674
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$8,448	\$0	\$0	\$0	\$8,448
Other: See Definitions, Page 42 for Description		\$131,631	\$0	\$85,660	\$512,177	\$729,468
Total By Source		\$438,011	\$45,954	\$3,603,118	\$512,232	\$4,599,315
Percentage Of Total Revenues		9.52%	1.00%	78.34%	11.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,700	\$72,981
Mild, Mod, Sev Mental Retardation	\$176,000	\$124,265
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$277,700	\$197,246
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$277,700	\$197,246

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.1651	\$9,372,308
K-8	\$0	Secondary	0.0000	\$9,591,797
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	441.045	431.000	0.000	431.000
03-04 HS	178.880	175.880	0.000	175.880
03-04 Total	619.925	606.880	0.000	606.880
04-05 Elem	456.545	445.280	0.000	445.280
04-05 HS	190.210	185.520	0.000	185.520
04-05 Total	646.755	630.800	0.000	630.800
05-06 Elem	458.500	450.170	0.000	450.170
05-06 HS	173.710	173.000	0.000	173.000
05-06 Total	632.210	623.170	0.000	623.170

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	163.75	Managers	4.00	163.75
Teachers	39.75	16.48	Teacher Aides	8.25	79.39
Others	2.60	251.92	Others	26.00	25.19
Subtotal	46.35	14.13	Subtotal	38.25	17.12
Total FTE		84.60	Total Students Per Staff		7.74

Year End Teacher FTE				38.00
Year End Teacher Salaries				\$10,008,269
Superintendent's Salary				\$70,027

Fall 2005 Enrollment	655	Number of Schools	3
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,987,698	\$12,201,166	\$0	\$12,683,903	\$12,224,155	\$1,964,709
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,601	\$1,180,045	\$0	\$1,407,078	\$1,159,972	\$158,674
Unrestricted Capital Outlay	\$1,415,920	\$367,191	\$0	\$1,890,341	(\$126,668)	\$1,909,779
Soft Capital Allocation	\$49,412	\$622,250	\$0	\$861,745	\$530,534	\$141,128
Deficiencies Correction	\$0	\$134,286	\$0	\$0	\$0	\$134,286
Building Renewal	\$343,654	\$140,751	\$0	\$341,179	\$44,585	\$439,820
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,614,602	\$1,218,595	\$0	\$1,639,877	\$2,677,404	\$1,155,793
School Plant	\$23,491	\$936	\$0	\$500	\$0	\$24,427
Federal Projects	\$441,550	\$1,861,008	\$3,917	\$2,335,908	\$1,854,104	\$452,371
State Projects	\$8,679	\$290,967	\$0	\$361,114	\$280,767	\$18,879
Food Services	\$0	\$694,236	\$0	\$625,000	\$922,078	(\$227,842)
Other	\$243,484	\$23,354	\$0	\$223,452	\$61,065	\$205,773
Total	\$7,267,091	\$18,734,785	\$3,917	\$22,370,097	\$19,627,996	\$6,377,797
Bond Building	\$5,009,173	\$96,394	\$0	\$0	\$2,754,403	\$2,351,164
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$16,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,070,466	\$147,394	\$11,163,154	\$197	\$13,381,211
Unrestricted Capital Outlay	\$35,069	\$4,808	\$327,314	\$0	\$367,191
Soft Capital Outlay	\$16,494	\$5,706	\$600,050	\$0	\$622,250
School Facilities	\$0	\$0	\$275,037	\$0	\$275,037
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,218,595	\$0	\$0	\$0	\$1,218,595
Other: See Definitions, Page 42 for Description	\$24,290	\$0	\$290,967	\$2,555,244	\$2,870,501
Total By Source	\$3,364,914	\$157,908	\$12,656,522	\$2,555,441	\$18,734,785
Percentage Of Total Revenues	17.96%	0.84%	67.56%	13.64%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$2,915	\$3,104	
Mild, Mod, Sev Mental Retardation	\$510,812	\$543,974	
Multiple Disabilities	\$353,406	\$376,350	
Multiple Disabilities with SSI	\$23,581	\$25,112	
Orthopedic Impairment	\$40,266	\$42,881	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$266,098	\$283,374	
Speech/Language Impairment	\$0	\$0	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$13,882	\$14,784	
Subtotal	\$1,210,960	\$1,289,579	
Gifted	\$264	\$0	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$46,600	\$48,183	
Career Education	\$0	\$0	
Total	\$1,257,824	\$1,337,762	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$0	
Building & Improvements		\$0	
Furniture, Equip, Vehicles		\$0	
Construction in Progress		\$0	
Fall 2005 Enrollment	2,802	Number of Schools	6

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	1	17	20	30		
8	K-8	9	10	11	12	9-12	K-12		
14	82	16	11	6	4	37	119		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.2800		\$48,969,169	
				Secondary		2.1500		\$49,601,614	
				S.R.P.				\$0	
K-8	\$0								
9-12	\$0								

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,831.065	1,831.065	0.000	1,831.065
03-04 HS	832.450	832.450	75.170	907.620
03-04 Total	2,663.515	2,663.515	75.170	2,738.685
04-05 Elem	1,815.825	1,815.825	0.000	1,815.825
04-05 HS	821.495	821.495	64.280	885.775
04-05 Total	2,637.320	2,637.320	64.280	2,701.600
05-06 Elem	1,796.525	1,796.525	0.000	1,796.525
05-06 HS	828.030	828.030	52.780	880.810
05-06 Total	2,624.555	2,624.555	52.780	2,677.335

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	200.14	Managers	3.00	934.00
Teachers	154.10	18.18	Teacher Aides	52.84	53.03
Others	18.00	155.67	Others	63.57	44.08
Subtotal	186.10	15.06	Subtotal	119.41	23.47
Total FTE		305.51	Total Students Per Staff		9.17

Year End Teacher FTE				161.00	
Year End Teacher Salaries				\$8,253,084	
Superintendent's Salary				\$100,000	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$265,723	\$1,486,525	\$4	\$1,444,038	\$1,385,820	\$366,432
Clstrm St-CSF & Ins Imp Funds-IIF	\$62,662	\$84,651	\$0	\$157,397	\$87,250	\$60,063
Unrestricted Capital Outlay	\$163,117	(\$14,733)	\$400	\$140,594	\$30,123	\$118,661
Soft Capital Allocation	\$268,849	\$71,535	\$0	\$334,552	\$138,857	\$201,527
Deficiencies Correction	\$0	\$0	\$0	\$7,790	\$0	\$0
Building Renewal	\$235,757	\$64,044	\$0	\$231,232	\$24,691	\$275,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$33,911	\$112,237	\$0	\$175,349	\$133,777	\$12,371
State Projects	\$3,871	\$8,026	\$0	\$9,297	\$10,359	\$1,538
Food Services	\$0	\$83,703	\$0	\$92,630	\$83,703	\$0
Other	\$44,138	\$8,138	\$0	\$38,450	\$2,097	\$50,179
Total	\$1,078,028	\$1,904,126	\$404	\$2,631,330	\$1,896,677	\$1,085,881
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$346,893	\$12,306	\$1,211,962	\$15	\$1,571,176
Unrestricted Capital Outlay		\$7,788	\$0	(\$22,521)	\$0	(\$14,733)
Soft Capital Outlay		\$5,832	\$0	\$65,703	\$0	\$71,535
School Facilities		\$0	\$0	\$64,044	\$0	\$64,044
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$8,138	\$0	\$8,026	\$195,940	\$212,104
Total By Source		\$368,651	\$12,306	\$1,327,214	\$195,955	\$1,904,126
Percentage Of Total Revenues		19.36%	0.65%	69.70%	10.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,500	\$6,339
Mild, Mod, Sev Mental Retardation	\$5,000	\$936
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$41,500	\$7,275
Gifted	\$0	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,500	\$8,275

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	1	1	3
8	K-8	9	10	11	12	9-12	K-12
0	5	0	0	0	0	0	5

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.3850	\$8,222,265
K-8	\$1,000	Secondary	0.0000	\$8,315,257
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	180.745	180.745	0.000	180.745
03-04 HS	74.750	0.000	0.000	0.000
03-04 Total	255.495	180.745	0.000	180.745
04-05 Elem	184.155	184.155	0.000	184.155
04-05 HS	64.280	0.000	0.000	0.000
04-05 Total	248.435	184.155	0.000	184.155
05-06 Elem	171.260	171.260	0.000	171.260
05-06 HS	52.780	0.000	0.000	0.000
05-06 Total	224.040	171.260	0.000	171.260

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	194.00	Managers	1.00	194.00
Teachers	11.50	16.87	Teacher Aides	2.43	79.84
Others	0.00	0.00	Others	7.43	26.11
Subtotal	12.50	15.52	Subtotal	10.86	17.86
Total FTE		23.36	Total Students Per Staff		8.30

Year End Teacher FTE				12.00
Year End Teacher Salaries				\$441,090
Superintendent's Salary				\$59,000

Fall 2005 Enrollment	194	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,136,836	\$5,198,655	\$0	\$5,426,614	\$5,113,725	\$2,221,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$164,222	\$488,164	\$0	\$682,959	\$454,779	\$197,607
Unrestricted Capital Outlay	\$1,951,283	\$221,468	\$0	\$1,342,183	\$201,681	\$1,971,070
Soft Capital Allocation	\$64,681	\$222,769	\$0	\$493,930	\$251,361	\$36,089
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$342,141	\$95,889	\$0	\$456,000	\$0	\$438,030
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$32,661	\$1,787	\$0	\$33,000	\$0	\$34,448
Debt Service	\$455,601	\$573,613	\$0	\$570,700	\$535,390	\$493,824
School Plant	\$46,134	\$2,681	\$0	\$52,000	\$13,594	\$35,221
Federal Projects	\$148,601	\$462,986	(\$921)	\$634,559	\$529,622	\$81,044
State Projects	\$20,169	\$64,579	\$0	\$82,920	\$70,155	\$14,593
Food Services	\$570	\$203,609	\$0	\$240,000	\$181,561	\$22,618
Other	\$1,020,117	\$525,096	\$0	\$789,000	\$586,942	\$958,271
Total	\$6,383,016	\$8,061,296	(\$921)	\$10,803,865	\$7,938,810	\$6,504,581
Bond Building	\$2,526	\$0	\$0	\$2,550	\$0	\$2,526
Intergovernmental Agreements	\$38,422	\$19,446	\$0	\$52,925	\$12,056	\$45,812
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$677,421	\$61,758	\$4,947,555	\$85	\$5,686,819
Unrestricted Capital Outlay	\$66,750	\$2,159	\$152,559	\$0	\$221,468
Soft Capital Outlay	\$2,110	\$3,079	\$217,580	\$0	\$222,769
School Facilities	\$0	\$0	\$95,889	\$0	\$95,889
Adjacent Ways	\$1,787	\$0	\$0	\$0	\$1,787
Debt Service	\$573,613	\$0	\$0	\$0	\$573,613
Other: See Definitions, Page 42 for Description	\$527,777	\$0	\$64,579	\$666,595	\$1,258,951
Total By Source	\$1,849,458	\$66,996	\$5,478,162	\$666,680	\$8,061,296
Percentage Of Total Revenues	22.94%	0.83%	67.96%	8.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,375	\$5,256	KG	1	2	3	4	5	6	7
Emotional Disability	\$18,812	\$18,396	0	0	0	0	5	0	6	9
Hearing Impairments	\$5,375	\$5,256	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,687	\$2,628	11	31	8	13	11	14	46	77
Specific Learning Disability	\$72,559	\$70,958	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,499	\$21,025			Primary		3.1603		\$22,103,897	
Multiple Disabilities	\$5,375	\$5,256			K-8		\$5,913		\$22,332,989	
Multiple Disabilities with SSI	\$2,687	\$2,628			9-12		\$8,774		\$0	
Orthopedic Impairment	\$13,437	\$13,140	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$8,062	\$7,884			03-04 Elem		726.380		712.755	
Preschool Severe Delay	\$10,749	\$10,512			03-04 HS		388.515		384.615	
Preschool Speech/Lang Delay	\$29,561	\$28,909			03-04 Total		1,114.895		1,097.370	
Speech/Language Impairment	\$139,743	\$136,661	04-05 Elem		714.370		701.335		4.350	
Traumatic Brain Injury	\$0	\$0	04-05 HS		390.415		388.415		4.000	
Visual Impairment	\$5,375	\$5,256	04-05 Total		1,104.785		1,089.750		8.350	
Subtotal	\$341,296	\$333,765	05-06 Elem		729.645		715.170		4.500	
Gifted	\$15,524	\$14,687	05-06 HS		419.680		417.850		4.970	
Bilingual Education	\$0	\$0	05-06 Total		1,149.325		1,133.020		9.470	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.75		175.11		Managers	
Career Education	\$0	\$0	Teachers		64.00		18.47		Teacher Aides	
Total	\$356,820	\$348,452	Others		5.50		214.91		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$0	
Land & Improvements				\$0	
Building & Improvements				\$0	
Furniture, Equip, Vehicles				\$0	
Construction in Progress				\$0	
Fall 2005 Enrollment	1,182	Number of Schools	4		
				Year End Teacher FTE	
				61.00	
				Year End Teacher Salaries	
				\$2,257,827	
				Superintendent's Salary	
				\$75,617	

County Totals

Graham

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$7,746,879	\$30,372,716	(\$1,731,679)	\$29,721,829	\$28,466,116	\$7,921,800						
Clstrm St-CSF & Ins Imp Funds-IIF	\$505,393	\$2,383,741	\$0	\$3,047,915	\$2,135,233	\$753,901						
Unrestricted Capital Outlay	\$9,522,747	\$972,532	\$1,799,934	\$9,999,623	\$1,041,856	\$11,253,357						
Soft Capital Allocation	\$953,751	\$1,175,980	\$100,528	\$2,504,039	\$1,398,518	\$831,741						
Deficiencies Correction	\$0	\$134,286	\$0	\$7,790	\$0	\$134,286						
Building Renewal	\$1,867,042	\$422,068	\$0	\$1,681,735	\$126,918	\$2,162,192						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$32,661	\$1,787	\$0	\$33,000	\$0	\$34,448						
Debt Service	\$3,070,203	\$1,800,656	\$0	\$2,210,577	\$3,212,794	\$1,658,065						
School Plant	\$69,625	\$3,617	\$0	\$52,500	\$13,594	\$59,648						
Federal Projects	\$992,411	\$4,565,230	(\$42,095)	\$5,604,001	\$4,467,175	\$1,048,371						
State Projects	\$39,326	\$570,989	\$0	\$708,443	\$503,553	\$106,762						
Food Services	\$298,027	\$1,550,540	\$0	\$1,557,964	\$1,739,248	\$109,319						
Other	\$2,082,831	\$974,634	(\$5,545)	\$1,592,535	\$1,028,172	\$2,023,748						
Total	\$27,180,896	\$44,928,776	\$121,143	\$58,721,950	\$44,133,177	\$28,097,637						
Bond Building	\$5,011,699	\$96,394	\$0	\$2,550	\$2,754,403	\$2,353,690						
Intergovernmental Agreements	\$38,422	\$19,446	\$0	\$52,925	\$12,056	\$45,812						
Indirect Costs	\$18,159	\$365	\$45,091	\$41,000	\$27,162	\$36,453						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$4,315,872	\$338,902	\$25,415,186	\$2,686,497	\$32,756,457						
Unrestricted Capital Outlay		\$258,676	\$22,413	\$691,443	\$0	\$972,532						
Soft Capital Outlay		\$36,657	\$10,224	\$1,129,099	\$0	\$1,175,980						
School Facilities		\$0	\$0	\$556,354	\$0	\$556,354						
Adjacent Ways		\$1,787	\$0	\$0	\$0	\$1,787						
Debt Service		\$1,800,656	\$0	\$0	\$0	\$1,800,656						
Other: See Definitions, Page 42 for Description		\$914,951	\$0	\$634,289	\$6,115,770	\$7,665,010						
Total By Source		\$7,328,599	\$371,539	\$28,426,371	\$8,802,267	\$44,928,776						
Percentage Of Total Revenues		16.31%	0.83%	63.27%	19.59%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$5,375	\$5,256	KG	1	2	3	4	5	6	7		
Emotional Disability	\$479,252	\$470,562	0	2	0	0	7	24	32	50		
Hearing Impairments	\$15,708	\$23,771	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$2,687	\$2,628	30	145	34	28	19	23	104	249		
Specific Learning Disability	\$213,674	\$153,382	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$724,528	\$704,086	K-8		Primary		2.7325		\$211,680,993			
Multiple Disabilities	\$368,035	\$395,492	9-12		Secondary		0.5831		\$107,832,459			
Multiple Disabilities with SSI	\$26,268	\$27,740			S.R.P.		\$0					
Orthopedic Impairment	\$59,311	\$65,279										
Preschool Moderate Delay	\$8,062	\$7,884	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$21,966	\$19,770	03-04 Elem		3,633.960		3,594.910		10.805		3,605.715	
Preschool Speech/Lang Delay	\$295,659	\$312,283	03-04 HS		2,000.028		1,905.248		78.170		1,983.418	
Speech/Language Impairment	\$139,743	\$136,661	03-04 Total		5,633.988		5,500.158		88.975		5,589.133	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		3,639.240		3,594.445		6.350		3,600.795	
Visual Impairment	\$19,257	\$20,040	04-05 HS		2,011.023		1,926.213		68.280		1,994.493	
Subtotal	\$2,379,525	\$2,344,834	04-05 Total		5,650.263		5,520.658		74.630		5,595.288	
Gifted	\$72,587	\$67,343	05-06 Elem		3,594.125		3,553.930		4.900		3,558.830	
Bilingual Education	\$0	\$0	05-06 HS		2,082.690		2,021.370		57.750		2,079.120	
Remedial Education	\$0	\$0	05-06 Total		5,676.815		5,575.300		62.650		5,637.950	
Vocational Tech Ed	\$1,761,982	\$1,418,299										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$4,214,094	\$3,830,476	Admins		31.75		220.82		Managers		17.50	400.63
			Teachers		322.85		21.72		Teacher Aides		83.52	83.94
			Others		31.60		221.87		Others		162.00	43.28
			Subtotal		386.20		18.15		Subtotal		263.02	26.66
			Total FTE		649.22				Total Students Per Staff		10.80	
			Year End Teacher FTE									333.00
			Year End Teacher Salaries									\$23,246,105
			Superintendent's Salary									\$444,242
Fall 2005 Enrollment	7,011	Number of Schools	25									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,262	\$65,691	\$0	\$88,726	\$68,460	\$1,493
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,134	\$2,342	\$0	\$1,435	\$0	\$5,476
Unrestricted Capital Outlay	\$2,124	\$0	\$0	\$1,260	\$0	\$2,124
Soft Capital Allocation	\$0	\$0	\$0	\$1,087	\$0	\$0
Deficiencies Correction	\$15	\$0	\$0	\$0	\$0	\$15
Building Renewal	\$68	\$883	\$0	\$0	\$0	\$951
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,745	\$24,292	\$0	\$2,300	\$25,221	\$3,816
State Projects	\$6,289	\$19	\$0	\$414	\$0	\$6,308
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,427	\$350	\$0	\$1,000	\$0	\$1,777
Total	\$22,064	\$93,577	\$0	\$96,222	\$93,681	\$21,960
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$35,441	\$7,590	\$25,002	\$0	\$68,033
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$883	\$0	\$883
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$350	\$0	\$19	\$24,292	\$24,661
Total By Source	\$35,791	\$7,590	\$25,904	\$24,292	\$93,577
Percentage Of Total Revenues	38.25%	8.11%	27.68%	25.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0
Fall 2005 Enrollment	0	Number of Schools
		1

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8					Primary	1.5000	
9-12					Secondary	0.0000	
					S.R.P.		

Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
03-04 Elem		4.000		4.000		0.000	
03-04 HS		1.000		1.000		0.000	
03-04 Total		5.000		5.000		0.000	
04-05 Elem		3.000		3.000		0.000	
04-05 HS		1.000		1.000		0.000	
04-05 Total		4.000		4.000		0.000	
05-06 Elem		4.000		4.000		0.000	
05-06 HS		1.560		1.560		0.000	
05-06 Total		5.560		5.560		0.000	

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	1.00	0.00	Subtotal	1.00	0.00
Total FTE		2.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,756	\$1,125,399	\$0	\$1,131,349	\$1,093,421	\$54,734
Clstrm St-CSF & Ins Imp Funds-IIF	\$25,870	\$97,847	\$0	\$81,153	\$78,261	\$45,456
Unrestricted Capital Outlay	\$15,713	\$66	\$0	\$3,727	\$20	\$15,759
Soft Capital Allocation	\$4,358	\$49,516	\$0	\$60,185	\$41,814	\$12,060
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$54,587	\$81,092	\$0	\$369,743	\$54,522	\$81,157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$333,567	\$358,111	\$0	\$361,395	\$352,308	\$339,370
School Plant	\$0	\$7,138	\$0	\$0	\$0	\$7,138
Federal Projects	(\$27,522)	\$97,183	\$0	\$143,064	\$83,265	(\$13,604)
State Projects	\$5,452	\$34,612	\$0	\$7,118	\$34,641	\$5,423
Food Services	\$4,317	\$71,810	\$0	\$70,857	\$71,647	\$4,480
Other	\$67,382	\$113,986	\$0	\$30,884	\$109,994	\$71,374
Total	\$506,480	\$2,036,760	\$0	\$2,259,475	\$1,919,893	\$623,347
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$461,371	\$182,225	\$579,650	\$0	\$1,223,246
Unrestricted Capital Outlay	\$66	\$0	\$0	\$0	\$66
Soft Capital Outlay	\$20,666	\$0	\$28,850	\$0	\$49,516
School Facilities	\$0	\$0	\$81,092	\$0	\$81,092
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$358,111	\$0	\$0	\$0	\$358,111
Other: See Definitions, Page 42 for Description	\$121,124	\$0	\$34,612	\$168,993	\$324,729
Total By Source	\$961,338	\$182,225	\$724,204	\$168,993	\$2,036,760
Percentage Of Total Revenues	47.20%	8.95%	35.56%	8.30%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$3,641	\$6,312	0	0	0	0	0	0	0	0			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$3,640	\$6,312	0	0	0	0	0	0	0	0			
Specific Learning Disability	\$31,400	\$16,336	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$6,826	\$6,312					Primary		4.7830		\$9,069,869		
Multiple Disabilities	\$0	\$0	K-8	\$0				Secondary		3.8079		\$9,138,181	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P.			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		115.935		115.935		2.015		117.950		
Preschool Severe Delay	\$0	\$0	03-04 HS		59.740		59.740		0.000		59.740		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		175.675		175.675		2.015		177.690		
Speech/Language Impairment	\$0	\$1,856	04-05 Elem		117.370		117.370		1.000		118.370		
Traumatic Brain Injury	\$0	\$0	04-05 HS		62.230		62.230		0.000		62.230		
Visual Impairment	\$0	\$0	04-05 Total		179.600		179.600		1.000		180.600		
Subtotal	\$45,507	\$37,128	05-06 Elem		114.605		114.605		0.000		114.605		
Gifted	\$0	\$0	05-06 HS		63.260		63.260		0.000		63.260		
Bilingual Education	\$0	\$0	05-06 Total		177.865		177.865		0.000		177.865		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins		1.00		174.00		2.00		13.75		
Career Education	\$0	\$0	Teachers		14.25		12.21		4.00		13.75		
Total	\$45,507	\$37,128	Others		2.00		87.00		13.75		13.75		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,025,000
Land & Improvements	\$656,203
Building & Improvements	\$5,095,910
Furniture, Equip, Vehicles	\$135,120
Construction in Progress	\$0

Admins	1.00	174.00	Managers	2.00	87.00
Teachers	14.25	12.21	Teacher Aides	4.00	43.50
Others	2.00	87.00	Others	13.75	12.65
Subtotal	17.25	10.09	Subtotal	19.75	8.81
Total FTE		37.00	Total Students Per Staff		4.70

Year End Teacher FTE		15.00
Year End Teacher Salaries		\$495,103
Superintendent's Salary		\$63,000

Fall 2005 Enrollment	174	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$548,013	\$2,890,658	\$0	\$2,968,497	\$2,847,001	\$591,670
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,966	\$214,720	\$0	\$308,158	\$245,832	\$16,854
Unrestricted Capital Outlay	\$163,270	\$122,513	\$0	\$281,571	\$92,923	\$192,860
Soft Capital Allocation	\$101,186	\$105,753	\$0	\$196,505	\$92,793	\$114,146
Deficiencies Correction	\$12,900	(\$12,900)	\$0	\$0	\$0	\$0
Building Renewal	\$470,817	\$119,846	\$0	\$666,793	\$28,886	\$561,777
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$277,595	\$294,396	\$0	\$491,937	\$289,807	\$282,184
School Plant	\$3,071	\$1,500	\$0	\$1,500	\$0	\$4,571
Federal Projects	(\$34,809)	\$364,733	(\$7,991)	\$385,763	\$334,087	(\$12,154)
State Projects	\$2,930	\$99,452	\$0	\$32,725	\$97,704	\$4,678
Food Services	\$29,265	\$97,644	\$0	\$142,000	\$123,694	\$3,215
Other	\$156,390	\$175,364	\$0	\$155,000	\$98,393	\$233,361
Total	\$1,778,594	\$4,473,679	(\$7,991)	\$5,630,449	\$4,251,120	\$1,993,162
Bond Building	\$28,364	\$5,950	\$0	\$0	\$27,964	\$6,350
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,772	\$0	\$7,991	\$3,815	\$6,796	\$4,967

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$886,953	\$588,856	\$1,629,569	\$0	\$3,105,378
Unrestricted Capital Outlay	\$1,465	\$0	\$121,048	\$0	\$122,513
Soft Capital Outlay	\$1,259	\$0	\$104,494	\$0	\$105,753
School Facilities	\$0	\$0	\$106,946	\$0	\$106,946
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$294,396	\$0	\$0	\$0	\$294,396
Other: See Definitions, Page 42 for Description	\$176,864	\$0	\$99,452	\$462,377	\$738,693
Total By Source	\$1,360,937	\$588,856	\$2,061,509	\$462,377	\$4,473,679
Percentage Of Total Revenues	30.42%	13.16%	46.08%	10.34%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$11,782	0	0	0	15	18	15	12	15
Hearing Impairments	\$4,765	\$3,782	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$11,782	12	87	16	0	0	6	22	109
Specific Learning Disability	\$209,785	\$100,992	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$14,303	\$4,520			Primary		4.4253		\$12,303,284	
Multiple Disabilities	\$0	\$9,196			K-8		\$0		\$12,419,122	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$1,038		\$0	
Orthopedic Impairment	\$2,384	\$1,890	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		273.160		273.160		58.080	
Preschool Severe Delay	\$0	\$1,419	03-04 HS		140.290		140.290		29.500	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		413.450		413.450		87.580	
Speech/Language Impairment	\$4,771	\$43,763	04-05 Elem		266.105		266.105		52.195	
Traumatic Brain Injury	\$0	\$0	04-05 HS		131.920		131.920		19.550	
Visual Impairment	\$2,384	\$0	04-05 Total		398.025		398.025		71.745	
Subtotal	\$238,392	\$189,126	05-06 Elem		245.270		245.270		49.320	
Gifted	\$1,000	\$1,038	05-06 HS		124.058		124.058		18.948	
Bilingual Education	\$0	\$0	05-06 Total		369.328		369.328		68.268	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$149,643	\$160,437	Admins		2.50		182.80		Managers	
Career Education	\$0	\$0	Teachers		30.74		14.87		Teacher Aides	
Total	\$389,035	\$350,601	Others		3.64		125.55		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$2,600,000				
Land & Improvements	\$1,616,420				
Building & Improvements	\$5,307,153				
Furniture, Equip, Vehicles	\$2,258,744				
Construction in Progress	\$0				
Fall 2005 Enrollment	457	Number of Schools	2	Year End Teacher FTE	
				33.00	
				Year End Teacher Salaries	
				\$1,977,926	
				Superintendent's Salary	
				\$36,035	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,538	\$4,465	\$0	\$10,000	\$5,865	\$26,138
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$583	\$0	\$2,935	\$698	\$2,935	\$583
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$142	\$5	\$0	\$0	\$0	\$147
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,263	\$4,470	\$2,935	\$10,698	\$8,800	\$26,868
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$4,101	\$0	\$364	\$0	\$4,465
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$0	\$0	\$5	\$0	\$5
Total By Source		\$4,101	\$0	\$369	\$0	\$4,470
Percentage Of Total Revenues		91.74%	0.00%	8.26%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	0.5500	\$645,490	
				Secondary	0.0000	\$645,949	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	0.000	0.000	0.000	0.000
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	0.000	0.000	0.000	0.000
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	0.000	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$120,128	\$4,784,466	\$0	\$4,866,000	\$4,886,775	\$17,819
Clstrm St-CSF & Ins Imp Funds-IIF	\$80,622	\$401,698	\$0	\$480,526	\$371,129	\$111,191
Unrestricted Capital Outlay	\$226,431	\$209,761	\$0	\$359,653	\$249,716	\$186,476
Soft Capital Allocation	\$273,436	\$218,406	\$0	\$485,769	\$399,347	\$92,495
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$71,823	\$175,928	\$0	\$210,000	\$99,134	\$148,617
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,393	\$395,747	\$0	\$375,688	\$84,413	\$329,727
School Plant	\$2,573	\$404	\$0	\$2,000	\$0	\$2,977
Federal Projects	(\$41,098)	\$131,358	\$0	\$191,255	\$168,191	(\$77,931)
State Projects	\$5,692	\$12,202	\$0	\$0	\$2,743	\$15,151
Food Services	\$41,803	\$216,539	\$0	\$172,000	\$225,920	\$32,422
Other	\$695,427	\$259,847	\$0	\$337,600	\$324,518	\$630,756
Total	\$1,495,230	\$6,806,356	\$0	\$7,480,491	\$6,811,886	\$1,489,700
Bond Building	\$2,030,425	\$0	\$0	\$0	\$1,972,315	\$58,110
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,779,132	\$0	\$407,032	\$0	\$5,186,164
Unrestricted Capital Outlay	\$209,761	\$0	\$0	\$0	\$209,761
Soft Capital Outlay	\$218,406	\$0	\$0	\$0	\$218,406
School Facilities	\$0	\$0	\$175,928	\$0	\$175,928
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$395,747	\$0	\$0	\$0	\$395,747
Other: See Definitions, Page 42 for Description	\$260,251	\$0	\$12,202	\$347,897	\$620,350
Total By Source	\$5,863,297	\$0	\$595,162	\$347,897	\$6,806,356
Percentage Of Total Revenues	86.14%	0.00%	8.74%	5.11%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$3,300	\$5,628	KG	1	2	3	4	5	6	7			
Emotional Disability	\$10,300	\$11,256	0	0	0	0	3	4	15	0			
Hearing Impairments	\$15,300	\$16,884	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$15,422	\$16,884	0	22	0	0	0	0	0	22			
Specific Learning Disability	\$84,254	\$84,421	Gifted Program Actual Expenditures					Tax Rates	Valuation				
Mild, Mod, Sev Mental Retardation	\$34,922	\$36,582					Primary		2.7554	\$168,526,973			
Multiple Disabilities	\$32,229	\$30,954					K-8	\$0		Secondary		0.5331	\$168,575,081
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P.		\$0	
Orthopedic Impairment	\$10,300	\$11,256											
Preschool Moderate Delay	\$10,300	\$11,256											
Preschool Severe Delay	\$5,300	\$5,628											
Preschool Speech/Lang Delay	\$5,300	\$5,628											
Speech/Language Impairment	\$46,080	\$45,029											
Traumatic Brain Injury	\$0	\$0											
Visual Impairment	\$0	\$0											
Subtotal	\$273,007	\$281,406											
Gifted	\$0	\$0											
Bilingual Education	\$0	\$0											
Remedial Education	\$0	\$0											
Vocational Tech Ed	\$0	\$0											
Career Education	\$0	\$0											
Total	\$273,007	\$281,406											
</													

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$2,115,000		
Land & Improvements	\$626,858		
Building & Improvements	\$8,512,813		
Furniture, Equip, Vehicles	\$280,792		
Construction in Progress	\$0		

Fall 2005 Enrollment	972	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$722,697	\$8,870,679	\$0	\$9,064,572	\$8,901,522	\$691,854
Clstrm St-CSF & Ins Imp Funds-IIF	\$157,592	\$716,607	\$0	\$871,272	\$695,222	\$178,977
Unrestricted Capital Outlay	\$408,121	\$332,340	\$2,935	\$646,909	\$345,594	\$397,802
Soft Capital Allocation	\$378,980	\$373,675	\$0	\$743,546	\$533,954	\$218,701
Deficiencies Correction	\$12,915	(\$12,900)	\$0	\$0	\$0	\$15
Building Renewal	\$597,295	\$377,749	\$0	\$1,246,536	\$182,542	\$792,502
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$629,555	\$1,048,254	\$0	\$1,229,020	\$726,528	\$951,281
School Plant	\$5,644	\$9,042	\$0	\$3,500	\$0	\$14,686
Federal Projects	(\$98,684)	\$617,566	(\$7,991)	\$722,381	\$610,764	(\$99,873)
State Projects	\$20,505	\$146,290	\$0	\$40,257	\$135,088	\$31,707
Food Services	\$75,385	\$385,993	\$0	\$384,857	\$421,261	\$40,117
Other	\$920,626	\$549,547	\$0	\$524,484	\$532,905	\$937,268
Total	\$3,830,631	\$13,414,842	(\$5,056)	\$15,477,335	\$13,085,380	\$4,155,037
Bond Building	\$2,058,789	\$5,950	\$0	\$0	\$2,000,279	\$64,460
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,772	\$0	\$7,991	\$3,815	\$6,796	\$4,967

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,166,998	\$778,671	\$2,641,617	\$0	\$9,587,286
Unrestricted Capital Outlay	\$211,292	\$0	\$121,048	\$0	\$332,340
Soft Capital Outlay	\$240,331	\$0	\$133,344	\$0	\$373,675
School Facilities	\$0	\$0	\$364,849	\$0	\$364,849
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,048,254	\$0	\$0	\$0	\$1,048,254
Other: See Definitions, Page 42 for Description	\$558,589	\$0	\$146,290	\$1,003,559	\$1,708,438
Total By Source	\$8,225,464	\$778,671	\$3,407,148	\$1,003,559	\$13,414,842
Percentage Of Total Revenues	61.32%	5.80%	25.40%	7.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,300	\$5,628
Emotional Disability	\$13,941	\$29,350
Hearing Impairments	\$20,065	\$20,666
Other Health Impairments	\$19,062	\$34,978
Specific Learning Disability	\$325,439	\$201,749
Mild, Mod, Sev Mental Retardation	\$56,051	\$47,414
Multiple Disabilities	\$32,229	\$40,150
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$12,684	\$13,146
Preschool Moderate Delay	\$10,300	\$11,256
Preschool Severe Delay	\$5,300	\$7,047
Preschool Speech/Lang Delay	\$5,300	\$5,628
Speech/Language Impairment	\$50,851	\$90,648
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,384	\$0
Subtotal	\$556,906	\$507,660
Gifted	\$1,000	\$1,038
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$149,643	\$160,437
Career Education	\$0	\$0
Total	\$707,549	\$669,135

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	15	21	19	27	15
8	K-8	9	10	11	12	9-12	K-12
12	109	16	0	0	6	22	131

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.3356	\$190,973,104
K-8	\$0	Secondary	1.1141	\$191,209,887
9-12	\$1,038	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,029.145	1,029.145	60.095	1,089.240
03-04 HS	475.210	475.210	29.500	504.710
03-04 Total	1,504.355	1,504.355	89.595	1,593.950
04-05 Elem	1,028.295	1,028.295	53.200	1,081.495
04-05 HS	461.620	461.620	19.550	481.170
04-05 Total	1,489.915	1,489.915	72.750	1,562.665
05-06 Elem	1,036.815	1,036.815	49.645	1,086.460
05-06 HS	443.748	443.748	18.948	462.695
05-06 Total	1,480.563	1,480.563	68.593	1,549.155

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.50	168.74	Managers	8.80	182.16
Teachers	98.99	16.19	Teacher Aides	17.24	92.98
Others	11.89	134.82	Others	68.75	23.32
Subtotal	120.38	13.32	Subtotal	94.79	16.91
Total FTE		215.17	Total Students Per Staff		7.45

Year End Teacher FTE				107.00
Year End Teacher Salaries				\$4,310,097
Superintendent's Salary				\$187,949

Fall 2005 Enrollment	1,603	Number of Schools	7
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$380,699	\$1,392,790	(\$2,240)	\$1,450,787	\$1,434,854	\$336,395
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,303	\$76,928	\$0	\$126,267	\$88,463	\$7,768
Unrestricted Capital Outlay	(\$29,939)	\$49,965	\$0	\$61,719	\$24,064	(\$4,038)
Soft Capital Allocation	(\$23,381)	\$25,529	\$0	\$46,423	\$39,549	(\$37,401)
Deficiencies Correction	(\$36)	\$55	\$0	\$0	\$0	\$19
Building Renewal	\$121,842	\$47,874	\$0	\$171,674	\$157,259	\$12,457
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$352,539	\$339,808	\$0	\$315,000	\$309,135	\$383,212
School Plant	\$19,198	\$365	\$0	\$0	\$16,685	\$2,878
Federal Projects	(\$2,864)	\$229,331	\$12,272	\$310,602	\$277,994	(\$39,255)
State Projects	\$94,246	\$69,070	\$0	\$74,201	\$55,903	\$107,413
Food Services	\$25,521	\$45,024	\$0	\$60,000	\$59,793	\$10,752
Other	\$12,310	\$1,323	\$0	\$88,000	\$10,844	\$2,789
Total	\$969,438	\$2,278,062	\$10,032	\$2,704,673	\$2,474,543	\$782,989
Bond Building	\$352,539	\$339,808	\$0	\$315,000	\$309,135	\$383,212
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,293,271	\$0	\$170,124	\$6,323	\$1,469,718
Unrestricted Capital Outlay	\$46,557	\$0	\$3,408	\$0	\$49,965
Soft Capital Outlay	\$23,825	\$0	\$1,704	\$0	\$25,529
School Facilities	\$0	\$0	\$47,929	\$0	\$47,929
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$339,808	\$0	\$0	\$0	\$339,808
Other: See Definitions, Page 42 for Description	\$1,688	\$0	\$69,070	\$274,355	\$345,113
Total By Source	\$1,705,149	\$0	\$292,235	\$280,678	\$2,278,062
Percentage Of Total Revenues	74.85%	0.00%	12.83%	12.32%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$56,000	\$53,922	
Mild, Mod, Sev Mental Retardation	\$0	\$0	
Multiple Disabilities	\$0	\$0	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$0	\$0	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$56,000	\$53,922	
Gifted	\$0	\$0	
Bilingual Education	\$10,000	\$14,878	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$0	
Career Education	\$0	\$0	
Total	\$66,000	\$68,800	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$2,595,000	
Land & Improvements		\$205,105	
Building & Improvements		\$3,753,163	
Furniture, Equip, Vehicles		\$829,593	
Construction in Progress		\$0	
Fall 2005 Enrollment	133	Number of Schools	1

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	1	1	1	0	3	3	
Gifted Program Actual Expenditures					Tax Rates	Valuation		
				Primary	1.4780	\$85,062,473		
K-8	\$0			Secondary	0.3667	\$85,911,366		
9-12	\$0			S.R.P.		\$10,804		
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
03-04 Elem		0.000		0.000		0.000		0.000
03-04 HS		128.060		128.060		20.330		148.390
03-04 Total		128.060		128.060		20.330		148.390
04-05 Elem		0.000		0.000		0.000		0.000
04-05 HS		122.100		122.100		20.280		142.380
04-05 Total		122.100		122.100		20.280		142.380
05-06 Elem		0.000		0.000		0.000		0.000
05-06 HS		110.243		110.243		22.250		132.493
05-06 Total		110.243		110.243		22.250		132.493
Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Admins		1.00	133.00	Managers		3.00	44.33	
Teachers		12.00	11.08	Teacher Aides		2.00	66.50	
Others		1.25	106.40	Others		11.50	11.57	
Subtotal		14.25	9.33	Subtotal		16.50	8.06	
Total FTE			30.75	Total Students Per Staff			4.33	
Year End Teacher FTE						12.00		
Year End Teacher Salaries						\$510,348		
Superintendent's Salary						\$75,925		

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$227,895	\$626,184	\$0	\$507,484	\$475,318	\$378,761
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,632	\$18,992	\$0	\$12,027	\$14,544	\$11,080
Unrestricted Capital Outlay	(\$1,722)	\$3,935	\$0	\$6,500	\$5,839	(\$3,626)
Soft Capital Allocation	(\$479)	\$3,935	\$0	\$8,100	\$7,417	(\$3,961)
Deficiencies Correction	\$6,575	\$11,324	\$0	\$6,300	\$17,740	\$159
Building Renewal	\$40,085	\$5,679	\$0	\$40,000	\$7,389	\$38,375
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$440	\$2	\$0	\$439	\$0	\$442
Federal Projects	(\$7,375)	\$61,286	\$0	\$58,788	\$55,469	(\$1,558)
State Projects	\$2,467	\$3,866	\$0	\$8,000	\$3,767	\$2,566
Food Services	\$7,642	\$32,340	\$0	\$30,000	\$30,287	\$9,695
Other	\$20,539	\$8,378	\$0	\$27,837	\$4,832	\$24,085
Total	\$302,699	\$775,921	\$0	\$705,475	\$622,602	\$456,018
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$58	\$0	\$0	\$0	\$58

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$387,529	\$0	\$257,647	\$0	\$645,176
Unrestricted Capital Outlay		\$3,935	\$0	\$0	\$0	\$3,935
Soft Capital Outlay		\$3,935	\$0	\$0	\$0	\$3,935
School Facilities		\$0	\$0	\$17,003	\$0	\$17,003
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$4,770	\$0	\$7,476	\$93,626	\$105,872
Total By Source		\$400,169	\$0	\$282,126	\$93,626	\$775,921
Percentage Of Total Revenues		51.57%	0.00%	36.36%	12.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,500	\$4,500
Emotional Disability	\$9,000	\$9,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$13,151
Mild, Mod, Sev Mental Retardation	\$4,500	\$4,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$6,200	\$6,200
Speech/Language Impairment	\$5,374	\$5,374
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,574	\$42,725
Gifted	\$0	\$329
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,574	\$43,054

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
1	1	0	0	0	0	0	1

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	5.9521	\$7,096,923
K-8	\$329	Secondary	0.0000	\$7,244,578
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	21.815	21.815	0.000	21.815
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	21.815	21.815	0.000	21.815
04-05 Elem	33.790	33.790	0.000	33.790
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	33.790	33.790	0.000	33.790
05-06 Elem	46.995	46.995	0.000	46.995
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	46.995	46.995	0.000	46.995

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	53.00	Managers	2.00	26.50
Teachers	5.00	10.60	Teacher Aides	1.80	29.44
Others	0.00	0.00	Others	1.70	31.18
Subtotal	6.00	8.83	Subtotal	5.50	9.64
Total FTE		11.50	Total Students Per Staff		4.61

Year End Teacher FTE				4.00
Year End Teacher Salaries				\$104,393
Superintendent's Salary				\$0

Fall 2005 Enrollment	53	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,169,438	\$13,350,437	\$7,573	\$11,892,040	\$14,262,783	\$4,264,665
Clstrm St-CSF & Ins Imp Funds-IIF	\$153,042	\$725,886	\$0	\$1,064,253	\$541,748	\$337,180
Unrestricted Capital Outlay	\$80,063	\$29,478	\$2,550,953	\$2,111,031	\$1,718,318	\$942,176
Soft Capital Allocation	\$108,462	\$439,645	\$200,000	\$469,711	\$448,949	\$299,158
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$156,913	\$380,261	\$0	\$755,237	\$300,987	\$236,187
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$336,817	\$1,476,327	(\$50,716)	\$2,457,605	\$1,671,954	\$90,474
State Projects	\$39,149	\$154,419	\$0	\$180,945	\$169,331	\$24,237
Food Services	\$142,937	\$735,140	\$0	\$750,000	\$752,748	\$125,329
Other	\$1,240,233	\$1,271,204	\$61	\$469,847	\$380,809	\$2,130,689
Total	\$7,427,054	\$18,562,797	\$2,707,871	\$20,150,669	\$20,247,627	\$8,450,095
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$141,943	\$4,521	\$50,716	\$20,000	\$29,215	\$167,965

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,308,787	\$448,254	\$6,904,974	\$5,414,308	\$14,076,323
Unrestricted Capital Outlay	\$29,478	\$0	\$0	\$0	\$29,478
Soft Capital Outlay	\$16,623	\$28,612	\$394,410	\$0	\$439,645
School Facilities	\$0	\$0	\$380,261	\$0	\$380,261
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$1,209,861	\$0	\$215,762	\$2,211,467	\$3,637,090
Total By Source	\$2,564,749	\$476,866	\$7,895,407	\$7,625,775	\$18,562,797
Percentage Of Total Revenues	13.82%	2.57%	42.53%	41.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$44,000	\$43,080	KG	1	2	3	4	5	6	7
Emotional Disability	\$49,000	\$47,975	2	0	1	2	5	10	7	1
Hearing Impairments	\$19,000	\$18,603	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,500	\$7,343	8	36	16	10	9	8	43	79
Specific Learning Disability	\$390,000	\$381,841	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$270,000	\$264,352					Primary	0.0000	\$57,684,506	
Multiple Disabilities	\$15,000	\$14,686					Secondary	1.3782	\$61,536,276	
Multiple Disabilities with SSI	\$55,000	\$53,849					S.R.P.		\$0	
Orthopedic Impairment	\$39,198	\$38,378	K-8	\$13,026						
Preschool Moderate Delay	\$50,000	\$48,954	9-12	\$10,657						
Preschool Severe Delay	\$50,000	\$48,954	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Speech/Lang Delay	\$35,000	\$34,268	03-04 Elem		1,311.915		1,311.915		0.000	
Speech/Language Impairment	\$135,000	\$132,175	03-04 HS		545.815		545.815		64.245	
Traumatic Brain Injury	\$0	\$0	03-04 Total		1,857.730		1,857.730		64.245	
Visual Impairment	\$4,500	\$4,406	04-05 Elem		1,333.815		1,333.815		1.500	
Subtotal	\$1,163,198	\$1,138,864	04-05 HS		557.770		557.770		64.650	
Gifted	\$50,000	\$23,683	04-05 Total		1,891.585		1,891.585		66.150	
Bilingual Education	\$186,000	\$152,694	05-06 Elem		1,316.320		1,316.320		2.500	
Remedial Education	\$40,000	\$32,651	05-06 HS		554.645		554.645		61.510	
Vocational Tech Ed	\$314,400	\$285,238	05-06 Total		1,870.965		1,870.965		64.010	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$1,753,598	\$1,633,130	Admins		9.00		224.00		Teacher Aides	
Miscellaneous Data as of 6/30/2006			Teachers		124.50		16.19		Teacher Aides	
			Others		11.00		183.27		Others	
			Subtotal		144.50		13.95		Subtotal	
			Total FTE		298.70		Total Students Per Staff		6.75	
			Year End Teacher FTE						120.00	
			Year End Teacher Salaries						\$4,006,453	
			Superintendent's Salary						\$84,962	

Fall 2005 Enrollment				2,016	Number of Schools				6
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$175,087	\$1,674,347	\$380	\$1,816,314	\$1,750,728	\$99,086
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,862	\$138,785	\$0	\$183,063	\$103,249	\$64,398
Unrestricted Capital Outlay	\$10,418	\$40,543	\$0	\$38,689	\$27,488	\$23,473
Soft Capital Allocation	\$72,388	\$121,099	\$0	\$96,167	\$88,533	\$104,954
Deficiencies Correction	\$3,307	\$111	\$0	\$3,302	\$3,398	\$20
Building Renewal	\$73,908	\$50,930	\$0	\$74,536	\$36,448	\$88,390
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$17,979	\$0	\$0	\$20,000	\$9,674	\$8,305
Debt Service	\$221,000	\$183,216	\$0	\$174,958	\$171,837	\$232,379
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$100,407	\$124,498	\$496	\$218,921	\$155,158	\$70,243
State Projects	\$16,908	\$10,361	\$0	\$23,014	\$20,872	\$6,397
Food Services	(\$95,392)	\$146,576	\$0	\$144,024	\$128,293	(\$77,109)
Other	\$126,156	\$84,148	\$0	\$185,685	\$56,894	\$153,410
Total	\$751,028	\$2,574,614	\$876	\$2,978,672	\$2,552,572	\$773,946
Bond Building	(\$4,045)	\$0	\$4,045	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$916,384	\$47,127	\$840,070	\$9,551	\$1,813,132
Unrestricted Capital Outlay		\$19,132	\$0	\$21,411	\$0	\$40,543
Soft Capital Outlay		\$69,761	\$2,480	\$48,858	\$0	\$121,099
School Facilities		\$0	\$0	\$51,041	\$0	\$51,041
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$183,216	\$0	\$0	\$0	\$183,216
Other: See Definitions, Page 42 for Description		\$35,160	\$0	\$59,349	\$271,074	\$365,583
Total By Source		\$1,223,653	\$49,607	\$1,020,729	\$280,625	\$2,574,614
Percentage Of Total Revenues		47.53%	1.93%	39.65%	10.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,000	\$0
Emotional Disability	\$25,595	\$24,599
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,500	\$28,900
Mild, Mod, Sev Mental Retardation	\$56,084	\$48,754
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$1,000	\$1,000
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$5,924	\$4,855
Speech/Language Impairment	\$55,322	\$53,950
Traumatic Brain Injury	\$1,000	\$0
Visual Impairment	\$3,000	\$1,600
Subtotal	\$182,425	\$163,658
Gifted	\$30,000	\$28,650
Bilingual Education	\$9,940	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$4,833	\$0
Career Education	\$0	\$0
Total	\$227,198	\$192,308

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	1	1	2	10		
8	K-8	9	10	11	12	9-12	K-12		
14	28	0	0	0	0	0	28		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		2.0576		\$48,920,205	
				Secondary		0.3544		\$49,364,930	
				S.R.P.				\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	308.020	308.020	0.000	308.020
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	308.020	308.020	0.000	308.020
04-05 Elem	293.610	293.610	0.000	293.610
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	293.610	293.610	0.000	293.610
05-06 Elem	264.895	264.895	0.000	264.895
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	264.895	264.895	0.000	264.895

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	186.67	Managers	3.00	93.33
Teachers	15.50	18.06	Teacher Aides	8.17	34.27
Others	0.00	0.00	Others	10.60	26.42
Subtotal	17.00	16.47	Subtotal	21.77	12.86
Total FTE		38.77	Total Students Per Staff		7.22

Year End Teacher FTE				16.00	
Year End Teacher Salaries				\$622,608	
Superintendent's Salary				\$81,795	

Fall 2005 Enrollment	280	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$346,743	\$1,104,996	\$0	\$1,108,404	\$1,086,792	\$364,947
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,614	\$50,167	\$0	\$69,535	\$47,836	\$4,945
Unrestricted Capital Outlay	\$0	\$58,012	\$0	\$25,000	\$16,101	\$41,911
Soft Capital Allocation	\$0	\$28,218	\$0	\$26,000	\$24,027	\$4,191
Deficiencies Correction	(\$81)	\$118	\$0	\$3,882	\$0	\$37
Building Renewal	\$6,298	\$5,828	\$0	\$3,483	\$4,252	\$7,874
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$70,582	\$69,810	\$0	\$65,000	\$65,059	\$75,333
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$193	\$190,907	\$0	\$261,144	\$157,959	\$33,141
State Projects	\$163	\$4,538	\$0	\$4,680	\$3,185	\$1,516
Food Services	\$23,585	\$52,644	\$0	\$50,000	\$63,672	\$12,557
Other	\$7,323	\$25,108	\$0	\$15,000	\$20,721	\$11,710
Total	\$457,420	\$1,590,346	\$0	\$1,632,128	\$1,489,604	\$558,162
Bond Building	\$446	\$0	\$0	\$446	\$0	\$446
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$767,401	\$18,303	\$369,459	\$0	\$1,155,163
Unrestricted Capital Outlay	\$31,575	\$2,288	\$24,149	\$0	\$58,012
Soft Capital Outlay	\$15,521	\$2,288	\$10,409	\$0	\$28,218
School Facilities	\$0	\$0	\$5,946	\$0	\$5,946
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$69,810	\$0	\$0	\$0	\$69,810
Other: See Definitions, Page 42 for Description	\$25,108	\$0	\$4,538	\$243,551	\$273,197
Total By Source	\$909,415	\$22,879	\$414,501	\$243,551	\$1,590,346
Percentage Of Total Revenues	57.18%	1.44%	26.06%	15.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$23,774	\$23,774	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	1	0	7	3	7	0	9		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	4	31	0	0	0	0	0	31		
Specific Learning Disability	\$61,897	\$60,189	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		5.2254		\$14,850,065	
Multiple Disabilities	\$0	\$0					Secondary		0.4331		\$15,008,340	
Multiple Disabilities with SSI	\$0	\$0					S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	9-12	\$0								
Preschool Moderate Delay	\$11,952	\$11,952	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Severe Delay	\$0	\$0	03-04 Elem		97.755		97.755		0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000			
Speech/Language Impairment	\$0	\$0	03-04 Total		97.755		97.755		0.000			
Traumatic Brain Injury	\$0	\$0	04-05 Elem		98.455		98.455		0.000			
Visual Impairment	\$0	\$0	04-05 HS		0.000		0.000		0.000			
Subtotal	\$97,623	\$95,915	04-05 Total		98.455		98.455		0.000			
Gifted	\$0	\$0	05-06 Elem		105.010		105.010		0.000			
Bilingual Education	\$0	\$0	05-06 HS		0.000		0.000		0.000			
Remedial Education	\$0	\$0	05-06 Total		105.010		105.010		0.000			
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Career Education	\$0	\$0							Classified FTE			
Total	\$97,623	\$95,915							Students Per Staff			

Bonds Outstanding	\$310,000
Land & Improvements	\$80,274
Building & Improvements	\$1,628,580
Furniture, Equip, Vehicles	\$282,614
Construction in Progress	\$0
Fall 2005 Enrollment	112
Number of Schools	1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$506,917	\$626,449	\$15,875	\$1,053,492	\$998,827	\$150,414
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,927	\$36,975	\$0	\$37,655	\$36,634	\$10,268
Unrestricted Capital Outlay	(\$307,272)	\$404,062	\$0	\$86,252	\$12,137	\$84,653
Soft Capital Allocation	(\$144,711)	\$201,549	\$0	\$26,021	\$25,445	\$31,393
Deficiencies Correction	\$52	\$2	\$0	\$0	\$0	\$54
Building Renewal	\$46,740	\$32,081	\$0	\$35,000	\$53,449	\$25,372
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$7,717	\$98,742	\$0	\$98,742	\$100,869	\$5,590
State Projects	\$0	\$3,957	\$0	\$3,957	\$3,957	\$0
Food Services	(\$66,312)	\$85,050	\$0	\$85,000	\$67,947	(\$49,209)
Other	\$31,046	\$59,199	(\$1,905)	\$21,989	\$29,320	\$59,020
Total	\$84,104	\$1,548,066	\$13,970	\$1,448,108	\$1,328,585	\$317,555
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$475,416	\$11,100	\$176,908	\$0	\$663,424
Unrestricted Capital Outlay	\$374,292	\$584	\$29,186	\$0	\$404,062
Soft Capital Outlay	\$173,257	\$0	\$28,292	\$0	\$201,549
School Facilities	\$0	\$0	\$32,083	\$0	\$32,083
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$43,473	\$0	\$19,683	\$183,792	\$246,948
Total By Source	\$1,066,438	\$11,684	\$286,152	\$183,792	\$1,548,066
Percentage Of Total Revenues	68.89%	0.75%	18.48%	11.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$0	\$0	KG	1	2	3	4	5	6	7			
Emotional Disability	\$0	\$0	0	0	0	2	1	1	0	1			
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$0	0	5	0	0	0	0	0	5			
Specific Learning Disability	\$53,052	\$49,000	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary		6.6922		\$14,195,280		
Multiple Disabilities	\$0	\$0					K-8	\$3,000		Secondary		0.0000	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0		S.R.P.		\$10,804	
Orthopedic Impairment	\$6,000	\$4,000	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident				
Preschool Moderate Delay	\$0	\$0	03-04 Elem		84.505		84.505		0.000				
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000				
Preschool Speech/Lang Delay	\$12,000	\$0	03-04 Total		84.505		84.505		0.000				
Speech/Language Impairment	\$33,000	\$47,427	04-05 Elem		77.890		77.890		0.000				
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000				
Visual Impairment	\$0	\$0	04-05 Total		77.890		77.890		0.000				
Subtotal	\$104,052	\$100,427	05-06 Elem		85.195		85.195		0.000				
Gifted	\$2,000	\$3,000	05-06 HS		0.000		0.000		0.000				
Bilingual Education	\$4,000	\$7,100	05-06 Total		85.195		85.195		0.000				
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff				
Vocational Tech Ed	\$0	\$0	Admins		1.00		98.00		Managers				
Career Education	\$0	\$0	Teachers		8.00		12.25		Teacher Aides				
Total	\$110,052	\$110,527	Others		0.00		0.00		Others				

Miscellaneous Data as of 6/30/2006		Admins	1.00	98.00	Managers	2.80	35.00
Bonds Outstanding	\$0	Teachers	8.00	12.25	Teacher Aides	4.20	23.33
Land & Improvements	\$21,004	Others	0.00	0.00	Others	5.70	17.19
Building & Improvements	\$435,801	Subtotal	9.00	10.89	Subtotal	12.70	7.72
Furniture, Equip, Vehicles	\$105,389	Total FTE		21.70	Total Students Per Staff		4.52
Construction in Progress	\$0						
		Year End Teacher FTE					9.00
		Year End Teacher Salaries					\$221,353
		Superintendent's Salary					\$63,443
Fall 2005 Enrollment	98	Number of Schools		1			

County Totals

La Paz

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,806,779	\$18,775,203	\$21,588	\$17,828,521	\$20,009,302	\$5,594,268
Clstrm St-CSF & Ins Imp Funds-IIF	\$220,380	\$1,047,733	\$0	\$1,492,800	\$832,474	\$435,639
Unrestricted Capital Outlay	(\$248,452)	\$585,995	\$2,550,953	\$2,329,191	\$1,803,947	\$1,084,549
Soft Capital Allocation	\$12,279	\$819,975	\$200,000	\$672,422	\$633,920	\$398,334
Deficiencies Correction	\$9,817	\$11,610	\$0	\$13,484	\$21,138	\$289
Building Renewal	\$445,786	\$522,653	\$0	\$1,079,930	\$559,784	\$408,655
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$17,979	\$0	\$0	\$20,000	\$9,674	\$8,305
Debt Service	\$644,121	\$592,834	\$0	\$554,958	\$546,031	\$690,924
School Plant	\$19,638	\$367	\$0	\$439	\$16,685	\$3,320
Federal Projects	\$434,895	\$2,181,091	(\$37,948)	\$3,405,802	\$2,419,403	\$158,635
State Projects	\$152,933	\$246,211	\$0	\$294,797	\$257,015	\$142,129
Food Services	\$37,981	\$1,096,774	\$0	\$1,119,024	\$1,102,740	\$32,015
Other	\$1,437,607	\$1,449,360	(\$1,844)	\$808,358	\$503,420	\$2,381,703
Total	\$9,991,743	\$27,329,806	\$2,732,749	\$29,619,725	\$28,715,533	\$11,338,765
Bond Building	\$348,940	\$339,808	\$4,045	\$315,446	\$309,135	\$383,658
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$141,943	\$4,579	\$50,716	\$20,000	\$29,215	\$168,023

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,148,788	\$524,784	\$8,719,182	\$5,430,182	\$19,822,936
Unrestricted Capital Outlay	\$504,969	\$2,872	\$78,154	\$0	\$585,995
Soft Capital Outlay	\$302,922	\$33,380	\$483,673	\$0	\$819,975
School Facilities	\$0	\$0	\$534,263	\$0	\$534,263
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$592,834	\$0	\$0	\$0	\$592,834
Other: See Definitions, Page 42 for Description	\$1,320,060	\$0	\$375,878	\$3,277,865	\$4,973,803
Total By Source	\$7,869,573	\$561,036	\$10,191,150	\$8,708,047	\$27,329,806
Percentage Of Total Revenues	28.79%	2.05%	37.29%	31.86%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$77,274	\$71,354	
Emotional Disability	\$83,595	\$81,574	
Hearing Impairments	\$19,000	\$18,603	
Other Health Impairments	\$7,500	\$7,343	
Specific Learning Disability	\$619,449	\$587,003	
Mild, Mod, Sev Mental Retardation	\$330,584	\$317,606	
Multiple Disabilities	\$15,000	\$14,686	
Multiple Disabilities with SSI	\$56,000	\$54,849	
Orthopedic Impairment	\$45,198	\$42,378	
Preschool Moderate Delay	\$61,952	\$60,906	
Preschool Severe Delay	\$50,000	\$48,954	
Preschool Speech/Lang Delay	\$59,124	\$45,323	
Speech/Language Impairment	\$228,696	\$238,926	
Traumatic Brain Injury	\$1,000	\$0	
Visual Impairment	\$7,500	\$6,006	
Subtotal	\$1,661,872	\$1,595,511	
Gifted	\$82,000	\$55,662	
Bilingual Education	\$209,940	\$174,672	
Remedial Education	\$40,000	\$32,651	
Vocational Tech Ed	\$319,233	\$285,238	
Career Education	\$0	\$0	
Total	\$2,313,045	\$2,143,734	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$4,278,960	
Land & Improvements		\$2,806,269	
Building & Improvements		\$38,183,745	
Furniture, Equip, Vehicles		\$5,945,103	
Construction in Progress		\$3,562	
Fall 2005 Enrollment	2,692	Number of Schools	12

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
2	1	1	11	10	19	9	21		
8	K-8	9	10	11	12	9-12	K-12		
27	101	17	11	10	8	46	147		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		3.5676		\$227,809,452	
				Secondary		0.4221		\$233,359,008	
				S.R.P.				\$21,608	
K-8	\$45,005								
9-12	\$10,657								
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
03-04 Elem		1,824.010		1,824.010		0.000		1,824.010	
03-04 HS		673.875		673.875		84.575		758.450	
03-04 Total		2,497.885		2,497.885		84.575		2,582.460	
04-05 Elem		1,837.560		1,837.560		1.500		1,839.060	
04-05 HS		679.870		679.870		84.930		764.800	
04-05 Total		2,517.430		2,517.430		86.430		2,603.860	
05-06 Elem		1,818.415		1,818.415		2.500		1,820.915	
05-06 HS		664.888		664.888		83.760		748.648	
05-06 Total		2,483.303		2,483.303		86.260		2,569.563	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Admins	14.50	185.66	Managers	20.30	132.61				
Teachers	176.00	15.30	Teacher Aides	72.92	36.92				
Others	12.25	219.76	Others	131.70	20.44				
Subtotal	202.75	13.28	Subtotal	224.92	11.97				
Total FTE		427.67		Total Students Per Staff		6.29			
Year End Teacher FTE					172.00				
Year End Teacher Salaries					\$5,807,344				
Superintendent's Salary					\$370,313				

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,323,032	\$24,065,838	\$358,164	\$25,355,098	\$24,912,514	\$834,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$483,322	\$2,282,516	\$0	\$3,565,216	\$2,067,833	\$698,005
Unrestricted Capital Outlay	\$206,442	\$1,149,764	\$0	\$1,214,563	\$1,188,512	\$167,694
Soft Capital Allocation	\$257,948	\$890,096	\$0	\$953,371	\$1,082,836	\$65,208
Deficiencies Correction	\$44	\$1	\$0	\$0	\$44	\$1
Building Renewal	\$285,897	\$319,656	\$0	\$440,000	\$421,787	\$183,766
New School Facilities	\$760,666	\$21,210,709	\$0	\$24,500,000	\$21,790,499	\$180,876
Adjacent Ways	\$844,627	\$1,679,262	\$0	\$2,800,000	\$1,275,869	\$1,248,020
Debt Service	\$6,392,534	\$7,788,659	\$0	\$5,293,674	\$5,304,078	\$8,877,115
School Plant	\$6,301	\$238,321	\$0	\$195,000	\$193,936	\$50,686
Federal Projects	\$34,164	\$1,527,640	(\$18,750)	\$1,647,446	\$1,521,482	\$21,572
State Projects	\$0	\$604,996	\$0	\$626,528	\$466,561	\$138,435
Food Services	\$137,483	\$1,671,293	\$0	\$1,700,000	\$1,589,379	\$219,397
Other	\$1,450,071	\$4,068,642	\$0	\$5,655,000	\$3,763,871	\$1,754,842
Total	\$12,182,531	\$67,497,393	\$339,414	\$73,945,896	\$65,579,201	\$14,440,137
Bond Building	\$273,620	\$17,711,830	\$0	\$175,000,000	\$10,939,288	\$7,046,162
Intergovernmental Agreements	\$101,668	\$1,321,012	\$0	\$720,000	\$171,401	\$1,251,279
Indirect Costs	\$39,121	\$21,620	\$0	\$60,000	\$50,620	\$10,121

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$11,327,132	\$873,797	\$14,147,425	\$0	\$26,348,354
Unrestricted Capital Outlay		\$457,854	\$49,487	\$642,423	\$0	\$1,149,764
Soft Capital Outlay		\$296,720	\$49,629	\$543,747	\$0	\$890,096
School Facilities		\$0	\$0	\$21,530,366	\$0	\$21,530,366
Adjacent Ways		\$1,679,262	\$0	\$0	\$0	\$1,679,262
Debt Service		\$7,788,659	\$0	\$0	\$0	\$7,788,659
Other: See Definitions, Page 42 for Description		\$4,306,963	\$0	\$604,996	\$3,198,933	\$8,110,892
Total By Source		\$25,856,590	\$972,913	\$37,468,957	\$3,198,933	\$67,497,393
Percentage Of Total Revenues		38.31%	1.44%	55.51%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$62,087	\$65,441
Emotional Disability	\$591,989	\$493,934
Hearing Impairments	\$3,300	\$0
Other Health Impairments	\$123,394	\$167,972
Specific Learning Disability	\$1,001,063	\$1,160,725
Mild, Mod, Sev Mental Retardation	\$350,692	\$384,098
Multiple Disabilities	\$69,446	\$45,305
Multiple Disabilities with SSI	\$30,000	\$164
Orthopedic Impairment	\$145,726	\$17,235
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$130,773	\$99,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$51,478
Subtotal	\$2,508,470	\$2,485,620
Gifted	\$6,218	\$6,250
Bilingual Education	\$15,228	\$15,228
Remedial Education	\$0	\$0
Vocational Tech Ed	\$839,689	\$859,351
Career Education	\$0	\$0
Total	\$3,369,605	\$3,366,449

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	14	18	21	10	63	63
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	2.2431	\$631,898,568	
K-8	\$0			Secondary	1.3572	\$684,866,590	
9-12	\$6,250			S.R.P.		\$2,694,606	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	3,627.355	3,609.575	3.840	3,613.415
03-04 Total	3,627.355	3,609.575	3.840	3,613.415
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	4,180.120	4,129.980	1.640	4,131.620
04-05 Total	4,180.120	4,129.980	1.640	4,131.620
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	4,754.760	4,718.615	8.200	4,726.815
05-06 Total	4,754.760	4,718.615	8.200	4,726.815

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	279.41	Managers	17.00	279.41
Teachers	224.90	21.12	Teacher Aides	44.25	107.34
Others	21.51	220.83	Others	171.50	27.70
Subtotal	263.41	18.03	Subtotal	232.75	20.41
Total FTE		496.16	Total Students Per Staff		9.57

Year End Teacher FTE				229.00
Year End Teacher Salaries				\$11,139,144
Superintendent's Salary				\$122,000

Fall 2005 Enrollment	4,750	Number of Schools	3
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$133,777	\$1,137,867	\$0	\$1,337,114	\$1,254,408	\$17,236
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,064	\$77,986	\$0	\$81,531	\$79,192	\$6,858
Unrestricted Capital Outlay	\$19,350	\$28,602	\$0	\$42,919	\$37,517	\$10,435
Soft Capital Allocation	\$17,551	\$39,680	\$0	\$50,374	\$25,478	\$31,753
Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$7	\$6,839	\$0	\$4,800	\$4,653	\$2,193
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$48,183	\$415,847	\$0	\$712,418	\$434,184	\$29,846
State Projects	\$2,119	\$8,745	\$0	\$8,342	\$5,642	\$5,222
Food Services	(\$20,643)	\$119,061	\$0	\$109,210	\$123,449	(\$25,031)
Other	\$15,836	\$126,957	\$0	\$77,355	\$125,090	\$17,703
Total	\$224,244	\$1,961,585	\$0	\$2,424,063	\$2,089,613	\$96,216
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$242,700	\$76,966	\$896,112	\$75	\$1,215,853
Unrestricted Capital Outlay	\$452	\$4,622	\$23,528	\$0	\$28,602
Soft Capital Outlay	\$10,945	\$2,385	\$26,350	\$0	\$39,680
School Facilities	\$0	\$0	\$6,840	\$0	\$6,840
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$78,805	\$0	\$56,897	\$534,908	\$670,610
Total By Source	\$332,902	\$83,973	\$1,009,727	\$534,983	\$1,961,585
Percentage Of Total Revenues	16.97%	4.28%	51.48%	27.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,371	\$42,176
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$50,371	\$42,176
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,371	\$42,176

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$2,111,750
Furniture, Equip, Vehicles	\$2,925,460
Construction in Progress	\$0

Fall 2005 Enrollment	177	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.7861	\$7,310,079
Secondary	\$0	0.0000	\$7,919,851
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	155.135	155.135	0.000	155.135
03-04 HS	65.700	0.000	0.000	0.000
03-04 Total	220.835	155.135	0.000	155.135
04-05 Elem	149.120	149.120	0.970	150.090
04-05 HS	71.620	0.000	0.000	0.000
04-05 Total	220.740	149.120	0.970	150.090
05-06 Elem	159.670	159.670	1.930	161.600
05-06 HS	71.370	0.000	0.000	0.000
05-06 Total	231.040	159.670	1.930	161.600

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	177.00	Managers	1.80	98.33
Teachers	9.00	19.67	Teacher Aides	4.50	39.33
Others	0.00	0.00	Others	7.70	22.99
Subtotal	10.00	17.70	Subtotal	14.00	12.64
Total FTE	24.00	Total Students Per Staff		7.38	

Year End Teacher FTE		10.00
Year End Teacher Salaries		\$251,890
Superintendent's Salary		\$62,076

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,468,269	\$66,798,937	\$0	\$67,791,580	\$65,835,252	\$6,431,954
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,423,675	\$5,745,971	\$0	\$7,895,934	\$5,514,077	\$2,655,569
Unrestricted Capital Outlay	\$15,425,414	\$6,290,702	\$0	\$21,290,516	\$9,826,596	\$11,889,520
Soft Capital Allocation	\$8,970,357	\$3,422,994	\$0	\$11,204,085	\$2,214,769	\$10,178,582
Deficiencies Correction	\$196,132	(\$189,913)	\$0	\$0	\$0	\$6,219
Building Renewal	\$0	\$643,282	\$0	\$584,354	\$322,313	\$320,969
New School Facilities	\$37,596	\$1,192	\$0	\$0	\$0	\$38,788
Adjacent Ways	\$3,215	\$211,243	\$0	\$250,000	\$207,019	\$7,439
Debt Service	\$4,495,724	\$7,170,902	\$0	\$5,721,078	\$5,558,623	\$6,108,003
School Plant	\$75,388	\$10,965	\$0	\$0	\$0	\$86,353
Federal Projects	(\$436,643)	\$12,973,373	(\$185,545)	\$16,209,062	\$12,875,280	(\$524,095)
State Projects	\$24,826	\$1,303,046	\$0	\$3,151,012	\$1,305,144	\$22,728
Food Services	\$1,817,900	\$7,509,908	\$0	\$7,353,998	\$7,241,264	\$2,086,544
Other	\$4,767,447	\$5,805,931	\$25,000	\$5,076,322	\$4,821,964	\$5,776,414
Total	\$43,269,300	\$117,698,533	(\$160,545)	\$146,527,941	\$115,722,301	\$45,084,987
Bond Building	\$0	\$0	\$0	\$190,584	\$0	\$0
Intergovernmental Agreements	\$5,223	\$1,634,372	\$0	\$1,650,000	\$1,642,563	(\$2,968)
Indirect Costs	\$4,417,473	\$147,656	\$215,513	\$75,000	\$98,521	\$4,682,121

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$17,380,756	\$4,244,627	\$50,919,525	\$0	\$72,544,908
Unrestricted Capital Outlay		\$434,955	\$239,806	\$5,615,941	\$0	\$6,290,702
Soft Capital Outlay		\$283,496	\$238,998	\$2,900,500	\$0	\$3,422,994
School Facilities		\$0	\$0	\$454,561	\$0	\$454,561
Adjacent Ways		\$211,243	\$0	\$0	\$0	\$211,243
Debt Service		\$7,170,902	\$0	\$0	\$0	\$7,170,902
Other: See Definitions, Page 42 for Description		\$2,588,310	\$0	\$4,531,632	\$20,483,281	\$27,603,223
Total By Source		\$28,069,662	\$4,723,431	\$64,422,159	\$20,483,281	\$117,698,533
Percentage Of Total Revenues		23.85%	4.01%	54.73%	17.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$31,176	\$78,417
Emotional Disability	\$769,987	\$1,065,220
Hearing Impairments	\$4,850	\$19,993
Other Health Impairments	\$9,796	\$92,708
Specific Learning Disability	\$2,492,361	\$2,117,469
Mild, Mod, Sev Mental Retardation	\$1,511,689	\$1,683,879
Multiple Disabilities	\$33,254	\$72,445
Multiple Disabilities with SSI	\$73,437	\$164,369
Orthopedic Impairment	\$139,156	\$45,110
Preschool Moderate Delay	\$51,314	\$90,336
Preschool Severe Delay	\$85,262	\$116,172
Preschool Speech/Lang Delay	\$101,156	\$143,341
Speech/Language Impairment	\$876,949	\$919,041
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$46,071	\$201,073
Subtotal	\$6,226,458	\$6,809,573
Gifted	\$163,146	\$141,796
Bilingual Education	\$1,660,552	\$1,481,981
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,050,156	\$8,433,350

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	33	37	37	30	0
8	K-8	9	10	11	12	9-12	K-12
0	137	0	0	0	0	0	137

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.5059	\$384,470,505
K-8	\$141,796	Secondary	3.4361	\$411,113,956
9-12	\$0	S.R.P.		\$4,997,250

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	13,767.950	13,703.360	9.320	13,712.680
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	13,767.950	13,703.360	9.320	13,712.680
04-05 Elem	13,953.325	13,892.235	15.985	13,908.220
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	13,953.325	13,892.235	15.985	13,908.220
05-06 Elem	14,626.890	14,561.705	20.795	14,582.500
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	14,626.890	14,561.705	20.795	14,582.500

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	28.00	555.29	Managers	27.00	575.85
Teachers	774.29	20.08	Teacher Aides	210.82	73.75
Others	35.95	432.49	Others	527.65	29.47
Subtotal	838.24	18.55	Subtotal	765.47	20.31
Total FTE		1,603.71	Total Students Per Staff		9.70

Year End Teacher FTE				775.00
Year End Teacher Salaries				\$38,011,088
Superintendent's Salary				\$0

Fall 2005 Enrollment	15,548	Number of Schools	15
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$171,368	\$1,138,815	\$16	\$1,257,874	\$1,308,878	\$1,321
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$107,920	\$0	\$148,258	\$87,870	\$20,050
Unrestricted Capital Outlay	\$36,546	\$101,077	\$0	\$106,734	\$11,701	\$125,922
Soft Capital Allocation	\$19,889	\$69,576	\$0	\$74,096	\$62,607	\$26,858
Deficiencies Correction	\$0	(\$2)	\$0	\$0	\$0	(\$2)
Building Renewal	\$0	(\$41)	\$0	\$0	\$0	(\$41)
New School Facilities	\$0	\$54	\$0	\$0	\$0	\$54
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$303,617	\$0	\$0	\$0	\$303,617
School Plant	\$39,342	(\$38,512)	\$0	\$0	\$0	\$830
Federal Projects	\$0	\$309,506	\$0	\$405,708	\$352,744	(\$43,238)
State Projects	\$0	\$7,475	\$0	\$6,852	\$6,775	\$700
Food Services	\$10,220	\$126,199	\$0	\$115,637	\$125,420	\$10,999
Other	\$44,897	\$112,537	\$0	\$16,909	\$58,025	\$99,409
Total	\$322,262	\$2,238,221	\$16	\$2,132,067	\$2,014,020	\$546,479
Bond Building	\$1,599,931	\$0	\$0	\$0	\$818,130	\$781,801
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,134,469	\$254	\$112,012	\$0	\$1,246,735
Unrestricted Capital Outlay	\$100,737	\$0	\$340	\$0	\$101,077
Soft Capital Outlay	\$69,320	\$0	\$256	\$0	\$69,576
School Facilities	\$0	\$0	\$11	\$0	\$11
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$303,617	\$0	\$0	\$0	\$303,617
Other: See Definitions, Page 42 for Description	\$74,025	\$0	\$7,475	\$435,705	\$517,205
Total By Source	\$1,682,168	\$254	\$120,094	\$435,705	\$2,238,221
Percentage Of Total Revenues	75.16%	0.01%	5.37%	19.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$91,010
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$91,010
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$91,010

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
2	0	0	0	0	0	0	0				
8	K-8	9	10	11	12	9-12	K-12				
0	2	0	0	0	0	0	2				
Gifted Program Actual Expenditures				Tax Rates		Valuation					
				Primary		0.9496		\$166,061,905			
				Secondary		0.2272		\$167,934,680			
				9-12		\$0		S.R.P.		\$1,315,394	
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		205.905		205.905		0.000		205.905			
03-04 HS		0.000		0.000		0.000		0.000			
03-04 Total		205.905		205.905		0.000		205.905			
04-05 Elem		197.540		197.540		0.000		197.540			
04-05 HS		0.000		0.000		0.000		0.000			
04-05 Total		197.540		197.540		0.000		197.540			
05-06 Elem		226.340		226.340		0.000		226.340			
05-06 HS		0.000		0.000		0.000		0.000			
05-06 Total		226.340		226.340		0.000		226.340			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		1.00		242.00		Managers		3.50		69.14	
Teachers		11.50		21.04		Teacher Aides		11.15		21.70	
Others		0.00		0.00		Others		7.45		32.48	
Subtotal		12.50		19.36		Subtotal		22.10		10.95	
Total FTE		34.60		Total Students Per Staff		6.99					

Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$96,604
Building & Improvements		\$6,000
Furniture, Equip, Vehicles		\$45,022
Construction in Progress		\$753,999

Fall 2005 Enrollment	242	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$169,375	\$24,329,647	\$80,943	\$24,983,935	\$24,650,855	(\$70,890)						
Clstrm St-CSF & Ins Imp Funds-IIF	\$393,055	\$2,140,834	\$0	\$2,525,615	\$2,093,197	\$440,692						
Unrestricted Capital Outlay	\$273,221	\$797,773	\$0	\$1,150,446	\$1,026,603	\$44,391						
Soft Capital Allocation	\$332,766	\$1,231,715	\$0	\$1,395,782	\$1,179,463	\$385,018						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$143,525	\$159,646	\$0	\$265,000	\$106,766	\$196,405						
New School Facilities	\$0	\$3,840,065	\$0	\$485,000	\$3,840,006	\$59						
Adjacent Ways	\$330,136	\$905,195	\$0	\$1,000,000	\$583,112	\$652,219						
Debt Service	\$1,410,315	\$1,622,573	\$14	\$1,632,250	\$1,528,475	\$1,504,427						
School Plant	\$626,352	\$79,864	\$12	\$601,208	\$61,478	\$644,750						
Federal Projects	\$201,901	\$2,704,772	(\$97,792)	\$3,173,655	\$3,075,812	(\$266,931)						
State Projects	\$0	\$231,580	\$0	\$230,579	\$220,126	\$11,454						
Food Services	\$469,887	\$2,221,338	\$0	\$2,000,000	\$2,238,226	\$452,999						
Other	\$1,599,503	\$713,053	(\$14,825)	\$1,200,669	\$1,063,488	\$1,234,243						
Total	\$5,950,036	\$40,978,055	(\$31,648)	\$40,644,139	\$41,667,607	\$5,228,836						
Bond Building	\$655,837	\$0	\$0	\$380,000	\$542,797	\$113,040						
Intergovernmental Agreements	\$9,848	\$0	(\$26)	\$75,000	\$9,822	\$0						
Indirect Costs	\$121,292	\$0	\$106,036	\$125,000	\$131,705	\$95,623						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$6,318,670	\$1,441,694	\$18,710,117	\$0	\$26,470,481						
Unrestricted Capital Outlay		\$234,699	\$46,183	\$516,891	\$0	\$797,773						
Soft Capital Outlay		\$231,283	\$78,982	\$921,450	\$0	\$1,231,715						
School Facilities		\$0	\$0	\$3,999,711	\$0	\$3,999,711						
Adjacent Ways		\$905,195	\$0	\$0	\$0	\$905,195						
Debt Service		\$1,622,573	\$0	\$0	\$0	\$1,622,573						
Other: See Definitions, Page 42 for Description		\$259,820	\$0	\$764,677	\$4,926,110	\$5,950,607						
Total By Source		\$9,572,240	\$1,566,859	\$24,912,846	\$4,926,110	\$40,978,055						
Percentage Of Total Revenues		23.36%	3.82%	60.80%	12.02%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$185,180	\$154,949	KG	1	2	3	4	5	6	7		
Emotional Disability	\$435,490	\$322,649	29	24	55	10	25	24	36	32		
Hearing Impairments	\$18,521	\$25,493	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$5,200	\$2,176	31	266	0	0	0	0	0	266		
Specific Learning Disability	\$1,218,638	\$1,284,296	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$313,167	\$303,992			Primary		2.3773		\$223,804,601			
Multiple Disabilities	\$95,030	\$71,518			K-8		Secondary		1.8855 \$240,619,996			
Multiple Disabilities with SSI	\$200,200	\$76,710			9-12		S.R.P.		\$287,815			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		4,198.700		4,194.900		0.000		4,194.900	
Preschool Severe Delay	\$238,449	\$258,290	03-04 HS		0.000		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		4,198.700		4,194.900		0.000		4,194.900	
Speech/Language Impairment	\$892,906	\$762,022	04-05 Elem		4,890.685		4,888.685		0.000		4,888.685	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000		0.000	
Visual Impairment	\$18,233	\$7,060	04-05 Total		4,890.685		4,888.685		0.000		4,888.685	
Subtotal	\$3,621,014	\$3,269,155	05-06 Elem		5,338.685		5,313.385		0.000		5,313.385	
Gifted	\$175,648	\$141,158	05-06 HS		0.000		0.000		0.000		0.000	
Bilingual Education	\$1,757,529	\$1,834,305	05-06 Total		5,338.685		5,313.385		0.000		5,313.385	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		17.00		333.00		Managers		12.00	471.75
Career Education	\$0	\$0	Teachers		292.00		19.39		Teacher Aides		107.25	52.78
Total	\$5,554,191	\$5,244,618	Others		37.00		153.00		Others		134.50	42.09
			Subtotal		346.00		16.36		Subtotal		253.75	22.31
			Total FTE		599.75				Total Students Per Staff		9.44	
Miscellaneous Data as of 6/30/2006												
Bonds Outstanding		\$10,075,000										
Land & Improvements		\$8,662,500										
Building & Improvements		\$45,199,115										
Furniture, Equip, Vehicles		\$5,119,458										
Construction in Progress		\$0										
Fall 2005 Enrollment	5,661	Number of Schools	7									
				Year End Teacher FTE						293.00		
				Year End Teacher Salaries						\$13,436,748		
				Superintendent's Salary						\$95,680		

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,592,856	\$15,425,568	\$0	\$17,149,755	\$16,905,587	\$112,837
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,807	\$1,290,544	\$0	\$1,493,406	\$1,330,383	\$58,968
Unrestricted Capital Outlay	\$22,966	\$512,546	\$0	\$496,144	\$356,100	\$179,412
Soft Capital Allocation	\$585,407	\$600,079	\$0	\$1,110,333	\$253,787	\$931,699
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0
Building Renewal	\$843	\$141,063	\$0	\$200,000	\$84,919	\$56,987
New School Facilities	\$274,465	\$8,207	\$0	\$650,000	\$25,893	\$256,779
Adjacent Ways	\$466,740	\$12,389	\$0	\$100,000	\$35,174	\$443,955
Debt Service	\$2,037,896	\$2,418,156	\$0	\$2,575,983	\$2,346,428	\$2,109,624
School Plant	\$3,984	\$1,239	\$0	\$0	\$0	\$5,223
Federal Projects	\$463,376	\$2,434,182	(\$62,553)	\$3,134,995	\$2,449,083	\$385,922
State Projects	\$0	\$536,129	\$0	\$702,300	\$429,821	\$106,308
Food Services	\$289,543	\$2,009,913	\$0	\$2,088,857	\$1,885,794	\$413,662
Other	\$551,026	\$548,693	\$0	\$1,196,291	\$1,074,064	\$25,655
Total	\$6,387,909	\$25,938,708	(\$62,553)	\$30,998,064	\$27,177,033	\$5,087,031
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$100,371	\$2,584	\$122,553	\$40,000	\$80,079	\$145,429

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,271,533	\$719,100	\$8,725,479	\$0	\$16,716,112
Unrestricted Capital Outlay	\$284,381	\$15,291	\$212,874	\$0	\$512,546
Soft Capital Outlay	\$80,962	\$38,451	\$480,666	\$0	\$600,079
School Facilities	\$0	\$0	\$149,270	\$0	\$149,270
Adjacent Ways	\$12,389	\$0	\$0	\$0	\$12,389
Debt Service	\$2,418,156	\$0	\$0	\$0	\$2,418,156
Other: See Definitions, Page 42 for Description	\$437,155	\$0	\$648,906	\$4,444,095	\$5,530,156
Total By Source	\$10,504,576	\$772,842	\$10,217,195	\$4,444,095	\$25,938,708
Percentage Of Total Revenues	40.50%	2.98%	39.39%	17.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$7,984	\$25,956	KG	1	2	3	4	5	6	7
Emotional Disability	\$279,788	\$218,330	0	2	10	12	13	23	31	41
Hearing Impairments	\$24,013	\$19,376	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$9,364	\$33,034	29	161	0	0	0	0	0	161
Specific Learning Disability	\$1,082,196	\$841,128	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$394,748	\$371,713			Primary		2.0654		\$300,514,195	
Multiple Disabilities	\$90,705	\$86,298			Secondary		1.3918		\$322,324,345	
Multiple Disabilities with SSI	\$2,216	\$2,360			S.R.P.				\$2,727,542	
Orthopedic Impairment	\$35,685	\$9,438	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$19,260	\$40,113			03-04 Elem		3,260.350		3,238.965	
Preschool Severe Delay	\$30,501	\$14,158			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$35,767	\$14,158			03-04 Total		3,260.350		3,238.965	
Speech/Language Impairment	\$208,585	\$359,643			04-05 Elem		3,295.595		3,276.325	
Traumatic Brain Injury	\$2,216	\$0			04-05 HS		0.000		0.000	
Visual Impairment	\$77,178	\$12,122			04-05 Total		3,295.595		3,276.325	
Subtotal	\$2,300,206	\$2,047,827			05-06 Elem		3,377.585		3,360.040	
Gifted	\$39,720	\$48,809			05-06 HS		0.000		0.000	
Bilingual Education	\$410,784	\$400,993			05-06 Total		3,377.585		3,360.040	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			Admins		14.00		253.07	
Career Education	\$0	\$0			Teachers		198.75		17.83	
Total	\$2,750,710	\$2,497,629			Others		15.00		236.20	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$15,545,000
Land & Improvements	\$10,269,636
Building & Improvements	\$35,712,853
Furniture, Equip, Vehicles	\$2,234,535
Construction in Progress	\$0

Admins	14.00	253.07	Managers	3.00	1,181.00
Teachers	198.75	17.83	Teacher Aides	44.19	80.18
Others	15.00	236.20	Others	77.94	45.46
Subtotal	227.75	15.56	Subtotal	125.13	28.31
Total FTE		352.88	Total Students Per Staff		10.04

Year End Teacher FTE		209.00
Year End Teacher Salaries		\$9,064,405
Superintendent's Salary		\$119,150

Fall 2005 Enrollment	3,543	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$309,510	\$11,722,410	\$0	\$12,065,052	\$11,587,006	\$444,914
Clstrm St-CSF & Ins Imp Funds-IIF	\$177,455	\$726,925	\$0	\$926,455	\$727,809	\$176,571
Unrestricted Capital Outlay	\$167,590	\$1,211,651	\$0	\$639,029	\$617,984	\$761,257
Soft Capital Allocation	\$108,341	\$508,442	\$0	\$440,866	\$326,977	\$289,806
Deficiencies Correction	\$59	\$0	\$0	\$0	\$59	\$0
Building Renewal	\$546,904	\$61,850	\$0	\$650,000	\$21,697	\$587,057
New School Facilities	\$229,286	\$4,238,833	\$0	\$10,000,000	\$3,789,567	\$678,552
Adjacent Ways	\$686,573	\$1,089,439	\$0	\$1,943,800	\$814,871	\$961,141
Debt Service	\$364,265	\$422,768	\$0	\$371,300	\$363,996	\$423,037
School Plant	\$26,755	\$1,787	\$0	\$36,000	\$0	\$28,542
Federal Projects	\$113,158	\$1,488,377	(\$189,623)	\$1,417,116	\$1,257,970	\$153,942
State Projects	\$906	\$59,290	\$0	\$86,475	\$58,658	\$1,538
Food Services	\$181,328	\$899,457	\$0	\$843,000	\$780,419	\$300,366
Other	\$670,619	\$404,823	\$0	\$964,658	\$407,935	\$667,507
Total	\$3,582,749	\$22,836,052	(\$189,623)	\$30,383,750	\$20,754,948	\$5,474,230
Bond Building	\$0	\$5,240,925	\$0	\$0	\$633,120	\$4,607,805
Intergovernmental Agreements	\$0	\$34,563	\$0	\$10,000	\$33,903	\$660
Indirect Costs	\$0	\$0	\$74,234	\$0	\$74,234	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,155,874	\$686,602	\$8,606,859	\$0	\$12,449,335
Unrestricted Capital Outlay	\$82,165	\$47,012	\$1,082,474	\$0	\$1,211,651
Soft Capital Outlay	\$42,457	\$37,965	\$428,020	\$0	\$508,442
School Facilities	\$0	\$0	\$4,300,683	\$0	\$4,300,683
Adjacent Ways	\$1,089,439	\$0	\$0	\$0	\$1,089,439
Debt Service	\$422,768	\$0	\$0	\$0	\$422,768
Other: See Definitions, Page 42 for Description	\$406,610	\$0	\$59,290	\$2,387,834	\$2,853,734
Total By Source	\$5,199,313	\$771,579	\$14,477,326	\$2,387,834	\$22,836,052
Percentage Of Total Revenues	22.77%	3.38%	63.40%	10.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$160,554	\$69,096
Emotional Disability	\$115,022	\$276,485
Hearing Impairments	\$6,625	\$13,636
Other Health Impairments	\$40,144	\$122,868
Specific Learning Disability	\$244,959	\$321,020
Mild, Mod, Sev Mental Retardation	\$180,965	\$133,954
Multiple Disabilities	\$15,000	\$0
Multiple Disabilities with SSI	\$137,521	\$122,531
Orthopedic Impairment	\$8,195	\$0
Preschool Moderate Delay	\$21,759	\$34,296
Preschool Severe Delay	\$40,697	\$51,500
Preschool Speech/Lang Delay	\$23,502	\$35,577
Speech/Language Impairment	\$108,327	\$133,995
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$8,781	\$239,197
Subtotal	\$1,112,051	\$1,554,155
Gifted	\$45,532	\$72,138
Bilingual Education	\$57,460	\$0
Remedial Education	\$16,524	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,231,567	\$1,626,293

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
8	21	12	15	14	28	31	29		
8	K-8	9	10	11	12	9-12	K-12		
20	178	0	0	0	0	0	178		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.1309		\$96,813,411	
				Secondary		1.0057		\$104,600,764	
				S.R.P.				\$434,256	
K-8		\$72,138							
9-12		\$0							

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,379.920	1,379.920	0.000	1,379.920
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,379.920	1,379.920	0.000	1,379.920
04-05 Elem	1,710.580	1,710.580	0.000	1,710.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,710.580	1,710.580	0.000	1,710.580
05-06 Elem	2,656.455	2,653.955	0.490	2,654.445
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,656.455	2,653.955	0.490	2,654.445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$325,143)	\$12,820,702	\$0	\$11,546,437	\$11,154,983	\$1,340,576
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,938	\$1,036,367	\$0	\$1,230,373	\$889,261	\$218,044
Unrestricted Capital Outlay	\$175,301	\$510,543	\$0	\$646,777	\$513,576	\$172,268
Soft Capital Allocation	\$52,110	\$517,558	\$0	\$436,019	\$382,397	\$187,271
Deficiencies Correction	(\$431)	\$431	\$0	\$0	\$0	\$0
Building Renewal	\$159,188	\$34,476	\$0	\$115,000	\$118,161	\$75,503
New School Facilities	\$846,202	\$5,517,791	\$0	\$22,000,000	\$5,276,259	\$1,087,734
Adjacent Ways	\$217,498	\$1,296,689	\$0	\$1,645,000	\$1,190,919	\$323,268
Debt Service	\$523,633	\$4,248,045	\$0	\$3,909,667	\$4,083,926	\$687,752
School Plant	\$159	\$15	\$0	\$0	\$0	\$174
Federal Projects	\$68,930	\$827,195	(\$4,761)	\$811,063	\$843,498	\$47,866
State Projects	(\$4,110)	\$277,315	\$0	\$269,137	\$238,823	\$34,382
Food Services	\$0	\$452,230	\$0	\$450,000	\$452,230	\$0
Other	\$1,208,402	\$1,588,926	\$0	\$1,661,000	\$1,024,039	\$1,773,289
Total	\$2,992,677	\$29,128,283	(\$4,761)	\$44,720,473	\$26,168,072	\$5,948,127
Bond Building	\$9,632,861	\$6,359,500	(\$40,842)	\$16,000,000	\$13,725,222	\$2,226,297
Intergovernmental Agreements	\$16,932	\$783,552	\$0	\$400,000	\$390,638	\$409,846
Indirect Costs	\$13,539	\$1,036	\$4,761	\$25,000	\$6,497	\$12,839

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,822,741	\$259,320	\$5,775,008	\$0	\$13,857,069
Unrestricted Capital Outlay	\$342,008	\$10,902	\$157,633	\$0	\$510,543
Soft Capital Outlay	\$290,987	\$11,853	\$214,718	\$0	\$517,558
School Facilities	\$0	\$0	\$5,552,698	\$0	\$5,552,698
Adjacent Ways	\$1,296,689	\$0	\$0	\$0	\$1,296,689
Debt Service	\$4,248,045	\$0	\$0	\$0	\$4,248,045
Other: See Definitions, Page 42 for Description	\$1,588,941	\$0	\$277,315	\$1,279,425	\$3,145,681
Total By Source	\$15,589,411	\$282,075	\$11,977,372	\$1,279,425	\$29,128,283
Percentage Of Total Revenues	53.52%	0.97%	41.12%	4.39%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$59,000	\$53,259	KG	1	2	3	4	5	6	7		
Emotional Disability	\$68,278	\$61,602	0	0	0	0	0	0	0	0		
Hearing Impairments	\$37,390	\$33,766	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$4,877	\$4,422	0	0	0	2	1	0	3	3		
Specific Learning Disability	\$171,304	\$154,659	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$69,904	\$63,110					Primary		2.4454		\$402,404,105	
Multiple Disabilities	\$352,769	\$318,462					K-8		1.0908		\$430,926,128	
Multiple Disabilities with SSI	\$155,251	\$140,188					9-12		S.R.P.		\$2,584,717	
Orthopedic Impairment	\$0	\$0										
Preschool Moderate Delay	\$0	\$0										
Preschool Severe Delay	\$0	\$0										
Preschool Speech/Lang Delay	\$0	\$0										
Speech/Language Impairment	\$70,000	\$63,210										
Traumatic Brain Injury	\$47,957	\$43,312										
Visual Impairment	\$76,406	\$68,938										
Subtotal	\$1,113,136	\$1,004,928										
Gifted	\$0	\$0										
Bilingual Education	\$141,032	\$123,973										
Remedial Education	\$0	\$0										
Vocational Tech Ed	\$628,501	\$613,396										
Career Education	\$0	\$0										
Total	\$1,882,669	\$1,742,297										

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding			\$18,530,000		
Land & Improvements			\$8,974,096		
Building & Improvements			\$48,717,873		
Furniture, Equip, Vehicles			\$4,656,510		
Construction in Progress			\$5,306,070		
Fall 2005 Enrollment	2,201	Number of Schools	3		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,510,450	\$92,905,707	\$0	\$91,400,138	\$89,870,654	\$8,545,503				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,913,473	\$7,877,383	\$0	\$10,242,813	\$5,930,653	\$4,860,203				
Unrestricted Capital Outlay	\$2,940,067	\$4,185,827	\$0	\$6,105,075	\$3,012,889	\$4,113,005				
Soft Capital Allocation	\$1,692,333	\$5,422,760	\$0	\$6,465,737	\$2,424,662	\$4,690,431				
Deficiencies Correction	\$175,003	\$169,495	\$0	\$200,000	\$0	\$344,498				
Building Renewal	\$483,956	\$795,473	\$0	\$1,653,074	\$71,375	\$1,208,054				
New School Facilities	(\$1,526,381)	\$34,723	\$0	\$2,300,000	\$270,939	(\$1,762,597)				
Adjacent Ways	\$47,397	\$257,878	\$0	\$320,000	\$126,810	\$178,465				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$87,672	\$13,004	\$0	\$80,000	\$63,405	\$37,271				
Federal Projects	\$2,584,036	\$15,012,004	\$0	\$18,553,133	\$15,501,575	\$2,094,465				
State Projects	\$335,496	\$1,425,202	\$0	\$1,655,000	\$1,638,949	\$121,749				
Food Services	\$1,758,989	\$8,082,785	\$0	\$8,160,000	\$8,014,220	\$1,827,554				
Other	\$1,872,619	\$4,103,949	\$0	\$5,375,842	\$3,929,179	\$2,047,389				
Total	\$18,875,110	\$140,286,190	\$0	\$152,510,812	\$130,855,310	\$28,305,990				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$146,062	\$284,634	\$0	\$300,000	\$284,409	\$146,287				
Indirect Costs	\$1,080,989	\$529,198	\$0	\$1,200,000	\$509,310	\$1,100,877				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$20,356,894	\$5,897,092	\$74,529,104	\$0	\$100,783,090				
Unrestricted Capital Outlay		\$119,653	\$334,740	\$3,731,434	\$0	\$4,185,827				
Soft Capital Outlay		\$1,163,447	\$333,614	\$3,925,699	\$0	\$5,422,760				
School Facilities		\$0	\$0	\$999,691	\$0	\$999,691				
Adjacent Ways		\$257,878	\$0	\$0	\$0	\$257,878				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions, Page 42 for Description		\$569,512	\$0	\$4,972,643	\$23,094,789	\$28,636,944				
Total By Source		\$22,467,384	\$6,565,446	\$88,158,571	\$23,094,789	\$140,286,190				
Percentage Of Total Revenues		16.02%	4.68%	62.84%	16.46%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$27,335	\$83,676	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,130,228	\$0	0	0	1	23	42	68	84	91
Hearing Impairments	\$76,623	\$23,440	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$91,360	\$0	78	387	0	0	0	0	0	387
Specific Learning Disability	\$5,172,547	\$6,670,647	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,434,874	\$3,653,731			Primary		3.6929		\$330,887,818	
Multiple Disabilities	\$393,455	\$0	K-8		\$0	Secondary		3.0748		\$357,864,449
Multiple Disabilities with SSI	\$21,069	\$0	9-12		\$0	S.R.P.		\$5,689,378		
Orthopedic Impairment	\$246,739	\$56,496								
Preschool Moderate Delay	\$397,884	\$0	Avg Daily Membership	Total Resident		Attending Resident	Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$349,676	\$0	03-04 Elem	18,580.080		18,572.940	0.000		18,572.940	
Preschool Speech/Lang Delay	\$657,688	\$0	03-04 HS	0.000		0.000	0.000		0.000	
Speech/Language Impairment	\$1,494,576	\$579,466	03-04 Total	18,580.080		18,572.940	0.000		18,572.940	
Traumatic Brain Injury	\$0	\$0	04-05 Elem	18,747.045		18,736.875	0.000		18,736.875	
Visual Impairment	\$173,976	\$124,560	04-05 HS	0.000		0.000	0.000		0.000	
Subtotal	\$11,668,030	\$11,192,016	04-05 Total	18,747.045		18,736.875	0.000		18,736.875	
Gifted	\$0	\$0	05-06 Elem	19,173.725		19,165.695	0.000		19,165.695	
Bilingual Education	\$0	\$0	05-06 HS	0.000		0.000	0.000		0.000	
Remedial Education	\$0	\$0	05-06 Total	19,173.725		19,165.695	0.000		19,165.695	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Total	\$11,668,030	\$11,192,016	Admins	66.00	307.73	Managers	29.25	694.36		
			Teachers	1,042.24	19.49	Teacher Aides	152.94	132.80		
			Others	93.80	216.52	Others	751.01	27.04		
			Subtotal	1,202.04	16.90	Subtotal	933.20	21.76		
			Total FTE	2,135.24		Total Students Per Staff	9.51			
			Year End Teacher FTE					1,128.00		
			Year End Teacher Salaries					\$55,985,131		
			Superintendent's Salary					\$154,275		
Fall 2005 Enrollment	20,310	Number of Schools	23							

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,157,872	\$26,305,684	\$0	\$29,723,645	\$29,272,710	(\$809,154)
Clstrm St-CSF & Ins Imp Funds-IIF	\$565,633	\$2,040,582	\$0	\$2,619,705	\$2,540,698	\$65,517
Unrestricted Capital Outlay	\$408,165	\$445,919	\$0	\$924,931	\$486,699	\$367,385
Soft Capital Allocation	\$565,935	\$804,298	\$0	\$1,725,688	\$1,346,897	\$23,336
Deficiencies Correction	\$5,928	\$188	\$0	\$0	\$6,116	\$0
Building Renewal	\$134,620	\$224,689	\$0	\$225,000	\$168,088	\$191,221
New School Facilities	(\$173,567)	\$2,052,746	\$0	\$1,486,000	\$1,129,617	\$749,562
Adjacent Ways	\$2,291,666	\$48,092	\$0	\$1,300,000	\$846,091	\$1,493,667
Debt Service	\$1,138,015	\$11,287,278	\$0	\$11,291,082	\$741,030	\$11,684,263
School Plant	\$13,148	\$101,818	\$0	\$103,500	\$0	\$114,966
Federal Projects	\$1,264,775	\$1,454,997	\$0	\$1,442,288	\$1,636,612	\$1,083,160
State Projects	\$64,589	\$335,249	\$0	\$352,541	\$329,935	\$69,903
Food Services	\$6,525	\$1,440,992	\$0	\$1,322,337	\$1,404,223	\$43,294
Other	\$1,827,718	\$3,854,126	\$0	\$3,363,520	\$3,466,554	\$2,215,290
Total	\$10,271,022	\$50,396,658	\$0	\$55,880,237	\$43,375,270	\$17,292,410
Bond Building	\$9,879,808	\$5,013,750	\$0	\$0	\$12,323,492	\$2,570,066
Intergovernmental Agreements	(\$8,794)	\$158,331	\$0	\$114,352	\$150,245	(\$708)
Indirect Costs	\$13,139	\$216	\$0	\$0	\$0	\$13,355

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$21,665,095	\$2	\$6,681,169	\$0	\$28,346,266
Unrestricted Capital Outlay	\$373,873	\$0	\$72,046	\$0	\$445,919
Soft Capital Outlay	\$620,863	\$0	\$183,435	\$0	\$804,298
School Facilities	\$0	\$0	\$2,277,623	\$0	\$2,277,623
Adjacent Ways	\$48,092	\$0	\$0	\$0	\$48,092
Debt Service	\$11,287,278	\$0	\$0	\$0	\$11,287,278
Other: See Definitions, Page 42 for Description	\$3,955,944	\$0	\$335,249	\$2,895,989	\$7,187,182
Total By Source	\$37,951,145	\$2	\$9,549,522	\$2,895,989	\$50,396,658
Percentage Of Total Revenues	75.30%	0.00%	18.95%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$221,599	\$177,589
Emotional Disability	\$477,291	\$225,321
Hearing Impairments	\$63,923	\$39,576
Other Health Impairments	\$46,876	\$72,869
Specific Learning Disability	\$1,781,318	\$819,149
Mild, Mod, Sev Mental Retardation	\$460,240	\$384,472
Multiple Disabilities	\$345,184	\$175,692
Multiple Disabilities with SSI	\$38,354	\$17,019
Orthopedic Impairment	\$0	\$40,029
Preschool Moderate Delay	\$4,261	\$200,144
Preschool Severe Delay	\$38,354	\$106,744
Preschool Speech/Lang Delay	\$0	\$453,660
Speech/Language Impairment	\$370,752	\$335,272
Traumatic Brain Injury	\$0	\$26,686
Visual Impairment	\$17,046	\$226,830
Subtotal	\$3,865,198	\$3,301,052
Gifted	\$144,892	\$68,000
Bilingual Education	\$149,158	\$136,201
Remedial Education	\$0	\$667,148
Vocational Tech Ed	\$102,278	\$0
Career Education	\$0	\$0
Total	\$4,261,526	\$4,172,401

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$44,744,838
Land & Improvements	\$35,687,105
Building & Improvements	\$66,206,405
Furniture, Equip, Vehicles	\$10,389,100
Construction in Progress	\$14,792,244

Fall 2005 Enrollment	5,726	Number of Schools	8
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	2	1	42	48	76	71	36
8	K-8	9	10	11	12	9-12	K-12
51	327	32	0	0	0	32	359

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	2.1877	\$1,166,118,379
K-8	\$62,390	Secondary	1.1174	\$1,290,752,780
9-12	\$5,610	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,788.653	3,779.483	0.000	3,779.483
03-04 HS	1,381.285	1,372.768	2.850	1,375.618
03-04 Total	5,169.938	5,152.250	2.850	5,155.100
04-05 Elem	3,847.845	3,837.945	0.000	3,837.945
04-05 HS	1,472.903	1,464.113	0.010	1,464.123
04-05 Total	5,320.748	5,302.058	0.010	5,302.068
05-06 Elem	3,921.485	3,917.175	0.000	3,917.175
05-06 HS	1,588.558	1,582.388	0.000	1,582.388
05-06 Total	5,510.043	5,499.563	0.000	5,499.563

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	286.30	Managers	27.42	208.83
Teachers	309.40	18.51	Teacher Aides	82.53	69.38
Others	28.50	200.91	Others	201.40	28.43
Subtotal	357.90	16.00	Subtotal	311.35	18.39
Total FTE	669.25	Total Students Per Staff		8.56	

Year End Teacher FTE		292.00
Year End Teacher Salaries		\$13,274,503
Superintendent's Salary		\$132,490

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,326,566	\$140,402,663	\$0	\$153,484,432	\$147,278,835	\$8,450,394
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,511,140	\$12,433,568	\$0	\$15,369,829	\$11,124,499	\$4,820,209
Unrestricted Capital Outlay	\$5,772,270	\$2,477,034	\$0	\$8,496,056	\$1,201,474	\$7,047,830
Soft Capital Allocation	\$9,030,087	\$6,224,076	\$0	\$10,523,754	\$7,197,450	\$8,056,713
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,171,505	\$1,359,108	\$0	\$1,212,266	\$2,001,024	\$529,589
New School Facilities	\$2,172,215	\$30,827,468	\$0	\$41,740,000	\$31,735,011	\$1,264,672
Adjacent Ways	\$1,167,434	\$5,481,209	\$0	\$6,050,000	\$4,607,570	\$2,041,073
Debt Service	\$5,107,162	\$24,313,696	\$0	\$24,677,496	\$24,627,652	\$4,793,206
School Plant	\$6,642	\$9,298	\$0	\$0	\$0	\$15,940
Federal Projects	\$2,906,950	\$10,486,886	(\$260,050)	\$10,645,950	\$8,732,843	\$4,400,943
State Projects	\$485,214	\$1,322,536	\$0	\$1,785,804	\$1,468,441	\$339,309
Food Services	\$1,401,470	\$9,124,478	\$0	\$9,108,272	\$9,658,436	\$867,512
Other	\$10,834,081	\$11,738,416	\$0	\$8,667,530	\$9,727,596	\$12,844,901
Total	\$58,892,736	\$256,200,436	(\$260,050)	\$291,761,389	\$259,360,831	\$55,472,291
Bond Building	\$35,943,380	\$0	\$0	\$26,967,517	\$26,942,684	\$9,000,696
Intergovernmental Agreements	\$628,832	\$3,988,728	\$0	\$2,890,000	\$4,231,128	\$386,432
Indirect Costs	\$1,516,618	\$12,493	\$260,050	\$50,000	\$46,557	\$1,742,604

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$55,037,919	\$6,587,751	\$91,210,561	\$0	\$152,836,231
Unrestricted Capital Outlay		\$143,962	\$192,762	\$2,140,310	\$0	\$2,477,034
Soft Capital Outlay		\$915,967	\$450,958	\$4,857,151	\$0	\$6,224,076
School Facilities		\$0	\$0	\$32,186,576	\$0	\$32,186,576
Adjacent Ways		\$5,481,209	\$0	\$0	\$0	\$5,481,209
Debt Service		\$24,313,696	\$0	\$0	\$0	\$24,313,696
Other: See Definitions, Page 42 for Description		\$10,880,487	\$0	\$2,189,763	\$19,611,364	\$32,681,614
Total By Source		\$96,773,240	\$7,231,471	\$132,584,361	\$19,611,364	\$256,200,436
Percentage Of Total Revenues		37.77%	2.82%	51.75%	7.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$627,352	\$501,961
Emotional Disability	\$2,227,704	\$3,952,251
Hearing Impairments	\$456,973	\$468,537
Other Health Impairments	\$26,428	\$26,011
Specific Learning Disability	\$5,990,976	\$5,649,351
Mild, Mod, Sev Mental Retardation	\$3,103,467	\$2,087,301
Multiple Disabilities	\$169,990	\$164,266
Multiple Disabilities with SSI	\$138,166	\$77,380
Orthopedic Impairment	\$761,479	\$734,161
Preschool Moderate Delay	\$465,102	\$488,928
Preschool Severe Delay	\$154,828	\$162,976
Preschool Speech/Lang Delay	\$158,748	\$162,976
Speech/Language Impairment	\$2,421,110	\$2,337,683
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$363,292	\$346,934
Subtotal	\$17,065,615	\$17,160,716
Gifted	\$2,253,659	\$2,211,257
Bilingual Education	\$1,036,712	\$970,812
Remedial Education	\$0	\$0
Vocational Tech Ed	\$736,675	\$679,646
Career Education	\$0	\$0
Total	\$21,092,661	\$21,022,431

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
29	73	56	213	309	377	341	294
8	K-8	9	10	11	12	9-12	K-12
325	2,017	0	0	0	0	0	2,017

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.0908	\$1,492,232,472
K-8	\$2,211,257	Secondary	2.2426	\$1,578,103,338
9-12	\$0	S.R.P.		\$28,118,535

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	18,650.359	18,606.129	0.000	18,606.129
03-04 HS	6,993.078	6,952.278	0.000	6,952.278
03-04 Total	25,643.436	25,558.406	0.000	25,558.406
04-05 Elem	20,277.010	20,232.525	0.000	20,232.525
04-05 HS	7,754.725	7,703.655	11.580	7,715.235
04-05 Total	28,031.735	27,936.180	11.580	27,947.760
05-06 Elem	21,759.205	21,696.860	0.000	21,696.860
05-06 HS	8,747.650	8,704.395	0.000	8,704.395
05-06 Total	30,506.855	30,401.255	0.000	30,401.255

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	53.00	601.49	Managers	63.00	506.02
Teachers	1,591.14	20.04	Teacher Aides	320.73	99.40
Others	124.23	256.61	Others	965.04	33.03
Subtotal	1,768.37	18.03	Subtotal	1,348.77	23.64
Total FTE		3,117.14	Total Students Per Staff		10.23

Year End Teacher FTE				1,727.00	
Year End Teacher Salaries				\$77,704,420	
Superintendent's Salary				\$137,100	

Fall 2005 Enrollment	31,879	Number of Schools	32
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,480,519	\$39,870,625	\$0	\$39,837,389	\$38,063,718	\$3,287,426
Clstrm St-CSF & Ins Imp Funds-IIF	\$831,206	\$3,253,567	\$0	\$4,434,459	\$3,125,005	\$959,768
Unrestricted Capital Outlay	\$97,571	\$815,594	\$0	\$808,622	\$435,535	\$477,630
Soft Capital Allocation	\$1,198,774	\$1,902,604	\$0	\$3,470,744	\$2,717,260	\$384,118
Deficiencies Correction	\$0	\$0	\$0	\$250,000	\$0	\$0
Building Renewal	\$344,681	\$456,432	\$0	\$565,004	\$553,876	\$247,237
New School Facilities	\$420,843	\$13,345	\$0	\$417,000	\$0	\$434,188
Adjacent Ways	\$140,981	\$4,454	\$0	\$140,000	\$0	\$145,435
Debt Service	\$166,951	\$5,084,318	\$0	\$4,868,289	\$4,875,584	\$375,685
School Plant	\$169,825	\$28,265	\$0	\$196,000	\$0	\$198,090
Federal Projects	\$355,509	\$12,158,851	(\$201,666)	\$11,210,000	\$9,564,339	\$2,748,355
State Projects	\$513,622	\$1,075,814	\$0	\$2,165,500	\$1,213,214	\$376,222
Food Services	\$91,379	\$4,406,605	\$0	\$4,700,000	\$3,928,515	\$569,469
Other	\$752,012	\$2,619,994	\$0	\$2,324,051	\$1,847,841	\$1,524,165
Total	\$6,563,873	\$71,690,468	(\$201,666)	\$75,387,058	\$66,324,887	\$11,727,788
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$77,203)	\$333,014	\$0	\$450,000	\$216,639	\$39,172
Indirect Costs	\$614,122	\$10,014	\$446,207	\$700,000	\$615,387	\$454,956

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,065,747	\$2,356,413	\$29,702,032	\$0	\$43,124,192
Unrestricted Capital Outlay	\$229,493	\$46,209	\$539,892	\$0	\$815,594
Soft Capital Outlay	\$433,062	\$118,527	\$1,351,015	\$0	\$1,902,604
School Facilities	\$0	\$0	\$469,777	\$0	\$469,777
Adjacent Ways	\$4,454	\$0	\$0	\$0	\$4,454
Debt Service	\$5,084,318	\$0	\$0	\$0	\$5,084,318
Other: See Definitions, Page 42 for Description	\$753,262	\$0	\$2,970,811	\$16,565,456	\$20,289,529
Total By Source	\$17,570,336	\$2,521,149	\$35,033,527	\$16,565,456	\$71,690,468
Percentage Of Total Revenues	24.51%	3.52%	48.87%	23.11%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$175,121	\$170,527	KG	1	2	3	4	5	6	7
Emotional Disability	\$341,189	\$332,239	2	3	6	13	30	19	20	24
Hearing Impairments	\$65,407	\$63,691	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,914	\$30,103	27	144	0	0	0	0	0	144
Specific Learning Disability	\$2,245,763	\$2,186,854	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$678,697	\$660,894			Primary	2.4501	\$377,841,978			
Multiple Disabilities	\$135,454	\$131,901			Secondary	2.0085	\$416,597,257			
Multiple Disabilities with SSI	\$61,030	\$59,429			S.R.P.		\$2,876,243			
Orthopedic Impairment	\$30,381	\$29,584	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$93,488	\$91,036			0.000		7,935.185		0.000	
Preschool Severe Delay	\$61,030	\$59,429	03-04 Elem		7,977.105		7,935.185		0.000	
Preschool Speech/Lang Delay	\$64,251	\$62,566	03-04 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$384,468	\$374,383	03-04 Total		7,977.105		7,935.185		0.000	
Traumatic Brain Injury	\$24,214	\$23,579	04-05 Elem		7,786.920		7,755.240		0.000	
Visual Impairment	\$69,785	\$67,954	04-05 HS		0.000		0.000		0.000	
Subtotal	\$4,461,192	\$4,344,169	04-05 Total		7,786.920		7,755.240		0.000	
Gifted	\$344,637	\$463,310	05-06 Elem		7,704.005		7,672.760		3.900	
Bilingual Education	\$1,478,908	\$1,440,115	05-06 HS		0.000		0.000		0.000	
Remedial Education	\$30,556	\$29,754	05-06 Total		7,704.005		7,672.760		3.900	
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		34.00		237.59		21.00	
Total	\$6,315,293	\$6,277,348	Teachers		488.98		16.52		113.58	
Miscellaneous Data as of 6/30/2006			Others		28.50		283.44		246.06	
			Subtotal		551.48		14.65		380.64	
			Total FTE		932.12		Total Students Per Staff		8.67	
			Year End Teacher FTE						490.00	
			Year End Teacher Salaries						\$19,908,925	
			Superintendent's Salary						\$106,477	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$12,705,000	
Land & Improvements		\$2,244,880	
Building & Improvements		\$92,335,689	
Furniture, Equip, Vehicles		\$4,354,730	
Construction in Progress		\$0	
Fall 2005 Enrollment	8,078	Number of Schools	10

Admins	34.00	237.59	Managers	21.00	384.67
Teachers	488.98	16.52	Teacher Aides	113.58	71.12
Others	28.50	283.44	Others	246.06	32.83
Subtotal	551.48	14.65	Subtotal	380.64	21.22
Total FTE		932.12	Total Students Per Staff		8.67
Year End Teacher FTE				490.00	
Year End Teacher Salaries				\$19,908,925	
Superintendent's Salary				\$106,477	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,531,430	\$161,065,431	\$0	\$164,178,052	\$163,546,713	\$50,148
Clstrm St-CSF & Ins Imp Funds-IIF	\$826,574	\$14,890,439	\$0	\$14,228,045	\$11,974,036	\$3,742,977
Unrestricted Capital Outlay	\$3,042,914	\$1,725,936	\$0	\$3,782,100	\$3,611,413	\$1,157,437
Soft Capital Allocation	\$1,220,242	\$6,755,999	\$0	\$7,655,691	\$7,251,909	\$724,332
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$906,460	\$1,495,663	\$0	\$1,400,000	\$1,281,019	\$1,121,104
New School Facilities	\$2,686,392	\$6,771,698	\$0	\$9,000,000	\$7,254,780	\$2,203,310
Adjacent Ways	(\$1,241,084)	\$1,584,397	\$0	\$1,000,000	\$148,761	\$194,552
Debt Service	\$32,027,992	\$38,464,639	\$0	\$27,799,194	\$34,369,366	\$36,123,265
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,040,607	\$11,085,576	(\$301,808)	\$13,573,721	\$11,128,846	\$1,695,529
State Projects	\$170,785	\$506,559	\$0	\$665,569	\$506,597	\$170,747
Food Services	\$669,037	\$10,061,965	\$0	\$9,500,000	\$10,076,550	\$654,452
Other	\$4,686,761	\$11,986,081	\$0	\$6,892,000	\$10,736,005	\$5,936,837
Total	\$49,568,110	\$266,394,383	(\$301,808)	\$259,674,372	\$261,885,995	\$53,774,690
Bond Building	\$24,684,243	\$0	\$0	\$20,000,000	\$14,094,777	\$10,589,466
Intergovernmental Agreements	\$11,797	\$10,364	\$0	\$110,000	\$22,161	\$0
Indirect Costs	\$314,864	\$25,503	\$878,244	\$400,000	\$363,685	\$854,926

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$66,188,741	\$6,974,192	\$102,792,937	\$0	\$175,955,870
Unrestricted Capital Outlay		\$339,034	\$119,202	\$1,267,700	\$0	\$1,725,936
Soft Capital Outlay		\$1,964,579	\$359,979	\$4,431,441	\$0	\$6,755,999
School Facilities		\$0	\$0	\$8,267,361	\$0	\$8,267,361
Adjacent Ways		\$1,584,397	\$0	\$0	\$0	\$1,584,397
Debt Service		\$38,464,639	\$0	\$0	\$0	\$38,464,639
Other: See Definitions, Page 42 for Description		\$11,986,081	\$0	\$506,559	\$21,147,541	\$33,640,181
Total By Source		\$120,527,471	\$7,453,373	\$117,265,998	\$21,147,541	\$266,394,383
Percentage Of Total Revenues		45.24%	2.80%	44.02%	7.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$850,000	\$835,000
Emotional Disability	\$3,000,000	\$2,935,000
Hearing Impairments	\$670,000	\$645,000
Other Health Impairments	\$550,000	\$525,000
Specific Learning Disability	\$7,526,000	\$7,422,343
Mild, Mod, Sev Mental Retardation	\$1,890,000	\$1,810,000
Multiple Disabilities	\$840,000	\$815,000
Multiple Disabilities with SSI	\$410,000	\$395,000
Orthopedic Impairment	\$870,000	\$855,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$1,650,000	\$1,618,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$4,490,000	\$4,435,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$330,000	\$320,000
Subtotal	\$23,076,000	\$22,610,343
Gifted	\$1,500,000	\$1,416,009
Bilingual Education	\$2,310,000	\$2,603,548
Remedial Education	\$0	\$0
Vocational Tech Ed	\$500,000	\$397,389
Career Education	\$0	\$0
Total	\$27,386,000	\$27,027,289

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	272	479	600	641	0
8	K-8	9	10	11	12	9-12	K-12
0	1,992	0	0	0	0	0	1,992
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	3.9674	\$1,801,747,813	
				Secondary	2.6192	\$1,960,043,201	
				S.R.P.	\$1,387,813		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	21,741.558	21,677.748	0.000	21,677.748
03-04 HS	8,593.788	8,518.088	40.270	8,558.358
03-04 Total	30,335.345	30,195.835	40.270	30,236.105
04-05 Elem	22,850.838	22,789.718	0.000	22,789.718
04-05 HS	9,163.255	9,101.145	42.810	9,143.955
04-05 Total	32,014.093	31,890.863	42.810	31,933.673
05-06 Elem	23,493.030	23,439.130	11.585	23,450.715
05-06 HS	9,898.878	9,828.643	56.555	9,885.198
05-06 Total	33,391.908	33,267.773	68.140	33,335.913

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	73.70	472.21	Managers	113.12	307.66
Teachers	1,770.01	19.66	Teacher Aides	288.26	120.73
Others	136.25	255.43	Others	933.77	37.27
Subtotal	1,979.96	17.58	Subtotal	1,335.15	26.07
Total FTE		3,315.11	Total Students Per Staff		10.50

Year End Teacher FTE				1,863.00	
Year End Teacher Salaries				\$78,114,789	
Superintendent's Salary				\$163,335	

Fall 2005 Enrollment	34,802	Number of Schools	36
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$188,594	\$83,832,899	\$0	\$79,407,223	\$78,273,307	\$5,748,186
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,800,837	\$5,877,152	\$0	\$7,605,093	\$5,784,591	\$1,893,398
Unrestricted Capital Outlay	\$3,126,534	\$6,104,332	\$0	\$9,026,681	\$8,539,908	\$690,958
Soft Capital Allocation	\$580,148	\$2,767,698	\$0	\$3,130,210	\$2,321,302	\$1,026,544
Deficiencies Correction	\$1,408	(\$1,050)	\$0	\$0	\$0	\$358
Building Renewal	\$358,775	\$382,241	\$0	\$631,495	\$693,994	\$47,022
New School Facilities	\$1,333,022	\$42,801,966	\$0	\$32,499,300	\$45,913,775	(\$1,778,787)
Adjacent Ways	(\$646,983)	\$7,318,505	\$0	\$6,650,000	\$6,650,000	\$21,522
Debt Service	\$3,454,889	\$4,605,763	\$0	\$4,825,500	\$4,254,753	\$3,805,899
School Plant	\$132,118	\$34,447	\$0	\$104,500	\$54,712	\$111,853
Federal Projects	\$548,787	\$5,429,282	(\$297,861)	\$9,351,270	\$6,227,920	(\$547,712)
State Projects	\$162,160	\$597,369	\$0	\$782,067	\$500,185	\$259,344
Food Services	\$870,307	\$5,874,172	\$0	\$5,277,900	\$5,502,035	\$1,242,444
Other	\$4,600,889	\$4,697,539	(\$2,436)	\$5,442,778	\$3,701,270	\$5,594,722
Total	\$16,511,485	\$170,322,315	(\$300,297)	\$164,734,017	\$168,417,752	\$18,115,751
Bond Building	\$12,325,373	\$66,100	\$14,786,000	\$15,480,650	\$19,706,733	\$7,470,740
Intergovernmental Agreements	\$73,376	\$423,552	\$0	\$541,776	\$369,683	\$127,245
Indirect Costs	\$198,168	\$6,765	\$300,296	\$232,100	\$167,626	\$337,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$32,275,547	\$3,715,823	\$53,587,143	\$131,538	\$89,710,051
Unrestricted Capital Outlay	\$1,962,507	\$301,792	\$3,840,033	\$0	\$6,104,332
Soft Capital Outlay	\$651,301	\$160,248	\$1,956,149	\$0	\$2,767,698
School Facilities	\$0	\$0	\$43,183,157	\$0	\$43,183,157
Adjacent Ways	\$7,318,505	\$0	\$0	\$0	\$7,318,505
Debt Service	\$4,605,763	\$0	\$0	\$0	\$4,605,763
Other: See Definitions, Page 42 for Description	\$4,227,308	\$0	\$1,102,047	\$11,303,454	\$16,632,809
Total By Source	\$51,040,931	\$4,177,863	\$103,668,529	\$11,434,992	\$170,322,315
Percentage Of Total Revenues	29.97%	2.45%	60.87%	6.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$115,882	KG	1	2	3	4	5	6	7		
Emotional Disability	\$228,092	\$803,900	0	11	16	24	52	48	70	47		
Hearing Impairments	\$487,800	\$89,872	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	57	325	39	14	5	8	66	391		
Specific Learning Disability	\$2,908,269	\$3,217,929	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,188,005	\$1,056,338					Primary		5.4627		\$755,334,011	
Multiple Disabilities	\$791,983	\$2,045,794					Secondary		1.6924		\$807,886,029	
Multiple Disabilities with SSI	\$377,226	\$329,454					S.R.P.				\$488,288	
Orthopedic Impairment	\$135,500	\$48,982	K-8	\$371,335								
Preschool Moderate Delay	\$0	\$281,603	9-12	\$0								
Preschool Severe Delay	\$916,376	\$493,041	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Elem		8,219.150		8,215.900		0.000			
Speech/Language Impairment	\$0	\$1,207,387	03-04 HS		2,209.768		2,204.068		7.990			
Traumatic Brain Injury	\$0	\$0	03-04 Total		10,428.918		10,419.968		7.990			
Visual Impairment	\$59,675	\$94,344	04-05 Elem		10,424.190		10,416.520		1.375			
Subtotal	\$7,092,926	\$9,784,526	04-05 HS		3,052.230		3,045.080		0.050			
Gifted	\$387,530	\$371,335	04-05 Total		13,476.420		13,461.600		1.425			
Bilingual Education	\$777,354	\$859,091	05-06 Elem		12,722.290		12,693.890		24.340			
Remedial Education	\$0	\$537	05-06 HS		4,079.285		4,059.265		2.950			
Vocational Tech Ed	\$780,835	\$983,174	05-06 Total		16,801.575		16,753.155		27.290			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$9,038,645	\$11,998,663							Classified FTE			
									Students Per Staff			

Fall 2005 Enrollment				17,753	Number of Schools				15
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,706,118	\$24,494,818	\$0	\$27,444,695	\$26,094,325	\$1,106,611
Clstrm St-CSF & Ins Imp Funds-IIF	\$267,142	\$805,771	\$0	\$1,264,984	\$582,279	\$490,634
Unrestricted Capital Outlay	\$19,107,950	\$14,093,813	\$0	\$34,084,948	\$2,088,999	\$31,112,764
Soft Capital Allocation	\$1,875,301	\$1,401,509	\$0	\$3,377,871	\$616,765	\$2,660,045
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$899,113	\$28,510	\$0	\$918,030	\$0	\$927,623
Debt Service	\$6,689,816	\$115,820	\$0	\$6,407,995	\$6,406,400	\$399,236
School Plant	\$305,033	\$24,334	\$0	\$325,573	\$0	\$329,367
Federal Projects	\$13,980	\$389,096	\$0	\$422,727	\$380,828	\$22,248
State Projects	\$2,501,857	\$3,855,099	\$0	\$2,113,385	\$781,205	\$5,575,751
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,134,135	\$2,529,249	\$0	\$3,039,764	\$664,767	\$4,998,617
Total	\$37,500,445	\$47,738,019	\$0	\$79,399,971	\$37,615,568	\$47,622,896
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$24,771	\$871	\$0	\$25,345	\$532	\$25,110

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$471,683	\$1,657,639	\$23,171,267	\$0	\$25,300,589
Unrestricted Capital Outlay		\$9,062,201	\$449,872	\$4,581,740	\$0	\$14,093,813
Soft Capital Outlay		\$145,228	\$87,728	\$1,168,553	\$0	\$1,401,509
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$28,510	\$0	\$0	\$0	\$28,510
Debt Service		\$115,820	\$0	\$0	\$0	\$115,820
Other: See Definitions, Page 42 for Description		\$2,553,583	\$0	\$3,855,099	\$389,096	\$6,797,778
Total By Source		\$12,377,025	\$2,195,239	\$32,776,659	\$389,096	\$47,738,019
Percentage Of Total Revenues		25.93%	4.60%	68.66%	0.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$27,444,695	\$26,094,325
Career Education	\$0	\$0
Total	\$27,444,695	\$26,094,325

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		0.0573		\$14,643,422,589	
				Secondary		0.0000		\$0	
				9-12		\$0		\$300,072,858	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	4,988.363	4,988.363	2.458	4,990.820
03-04 Total	4,988.363	4,988.363	2.458	4,990.820
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	6,360.945	6,360.945	3.033	6,363.978
04-05 Total	6,360.945	6,360.945	3.033	6,363.978
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	6,860.820	6,860.820	49.715	6,910.535
05-06 Total	6,860.820	6,860.820	49.715	6,910.535

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	4,401.80	Managers	5.00	4,401.80
Teachers	57.33	383.90	Teacher Aides	11.88	1,852.61
Others	6.00	3,668.17	Others	46.29	475.46
Subtotal	68.33	322.10	Subtotal	63.17	348.41
Total FTE		131.50	Total Students Per Staff		167.37

Year End Teacher FTE				67.00	
Year End Teacher Salaries				\$3,297,951	
Superintendent's Salary				\$136,886	

Fall 2005 Enrollment	22,009	Number of Schools	29
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$67,494	\$13,437,767	\$0	\$12,499,003	\$12,050,018	\$1,455,243
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,456	\$994,349	\$0	\$1,375,426	\$1,199,786	(\$66,981)
Unrestricted Capital Outlay	(\$148,607)	\$1,234,832	\$0	\$1,023,595	\$853,518	\$232,707
Soft Capital Allocation	\$650,287	\$429,926	\$0	\$1,027,839	\$550,342	\$529,871
Deficiencies Correction	\$1,436	\$36	\$0	\$0	\$1,436	\$36
Building Renewal	\$112,986	\$128,475	\$0	\$111,731	\$80,577	\$160,884
New School Facilities	\$2,427	\$77	\$0	\$0	\$0	\$2,504
Adjacent Ways	\$100,688	\$3,232	\$0	\$90,000	\$0	\$103,920
Debt Service	\$8,078,191	\$6,886,885	\$0	\$5,796,820	\$5,796,102	\$9,168,974
School Plant	\$4,356	\$161	\$0	\$2,356	\$0	\$4,517
Federal Projects	\$234,929	\$611,438	\$0	\$617,758	\$571,028	\$275,339
State Projects	\$116	\$58,738	\$0	\$73,967	\$33,226	\$25,628
Food Services	\$7,618	\$581,386	\$0	\$605,000	\$580,375	\$8,629
Other	\$863,562	\$957,390	\$0	\$1,319,571	\$801,161	\$1,019,791
Total	\$10,113,939	\$25,324,692	\$0	\$24,543,066	\$22,517,569	\$12,921,062
Bond Building	\$132,923	\$0	\$0	\$143,109	\$10,423	\$122,500
Intergovernmental Agreements	\$144,800	\$336,154	\$0	\$375,000	\$264,822	\$216,132
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,813,470	\$13,129	\$3,597,275	\$8,242	\$14,432,116
Unrestricted Capital Outlay	\$1,130,446	\$260	\$104,126	\$0	\$1,234,832
Soft Capital Outlay	\$334,226	\$689	\$95,011	\$0	\$429,926
School Facilities	\$0	\$0	\$128,588	\$0	\$128,588
Adjacent Ways	\$3,232	\$0	\$0	\$0	\$3,232
Debt Service	\$6,886,885	\$0	\$0	\$0	\$6,886,885
Other: See Definitions, Page 42 for Description	\$957,551	\$0	\$58,738	\$1,192,824	\$2,209,113
Total By Source	\$20,125,810	\$14,078	\$3,983,738	\$1,201,066	\$25,324,692
Percentage Of Total Revenues	79.47%	0.06%	15.73%	4.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$11,648	\$11,801	KG	1	2	3	4	5	6	7
Emotional Disability	\$135,200	\$136,987	0	0	0	27	31	53	58	103
Hearing Impairments	\$5,825	\$5,902	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$23,298	\$23,606	127	399	119	153	146	119	537	936
Specific Learning Disability	\$564,712	\$572,175	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$228,970	\$231,997			Primary		3.1690		\$360,399,338	
Multiple Disabilities	\$9,319	\$9,442			Secondary		2.0456		\$386,663,367	
Multiple Disabilities with SSI	\$13,979	\$14,163			S.R.P.				\$6,780,517	
Orthopedic Impairment	\$5,825	\$5,902	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$65,820	\$66,690	03-04 Elem		1,575.380		1,575.380		0.000	
Preschool Severe Delay	\$3,495	\$3,542	03-04 HS		877.460		877.460		0.000	
Preschool Speech/Lang Delay	\$5,825	\$5,901	03-04 Total		2,452.840		2,452.840		0.000	
Speech/Language Impairment	\$240,405	\$243,582	04-05 Elem		1,541.298		1,541.298		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		831.715		831.715		0.000	
Visual Impairment	\$0	\$0	04-05 Total		2,373.013		2,373.013		0.000	
Subtotal	\$1,314,321	\$1,331,690	05-06 Elem		1,464.428		1,462.138		0.000	
Gifted	\$53,259	\$53,964	05-06 HS		871.218		869.218		0.000	
Bilingual Education	\$0	\$0	05-06 Total		2,335.645		2,331.355		0.000	
Remedial Education	\$51,165	\$51,840	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		8.00		306.13		8.00	
Career Education	\$0	\$0	Teachers		141.33		17.33		Teacher Aides	
Total	\$1,418,745	\$1,437,494	Others		11.00		222.64		74.23	

Miscellaneous Data as of 6/30/2006		Admins	8.00	306.13	Managers	8.00	306.13	
Bonds Outstanding	\$25,090,000	Teachers	141.33	17.33	Teacher Aides	25.88	94.63	
Land & Improvements	\$3,800,820	Others	11.00	222.64	Others	74.23	32.99	
Building & Improvements	\$49,777,290	Subtotal	160.33	15.27	Subtotal	108.11	22.65	
Furniture, Equip, Vehicles	\$2,705,239	Total FTE		268.44	Total Students Per Staff		9.12	
Construction in Progress	\$0							
Fall 2005 Enrollment		2,449	Number of Schools		4	Year End Teacher FTE		153.00
						Year End Teacher Salaries		\$5,974,961
						Superintendent's Salary		\$93,276

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,143,894	\$16,910,444	\$0	\$18,709,630	\$18,580,959	(\$526,621)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,490	\$1,284,871	\$0	\$1,769,924	\$755,851	\$627,510				
Unrestricted Capital Outlay	\$678,744	\$1,842,343	\$0	\$1,561,315	\$1,203,629	\$1,317,458				
Soft Capital Allocation	\$257,404	\$770,319	\$0	\$1,036,154	\$922,104	\$105,619				
Deficiencies Correction	\$2,834	(\$2,834)	\$0	\$0	\$0	\$0				
Building Renewal	(\$9,934)	\$83,647	\$0	\$84,000	\$24,358	\$49,355				
New School Facilities	(\$479,361)	\$5,782,955	\$0	\$6,711,110	\$4,775,895	\$527,699				
Adjacent Ways	\$829,436	\$1,888,337	\$0	\$2,512,320	\$1,489,745	\$1,228,028				
Debt Service	\$2,996,388	\$1,928,499	\$0	\$2,436,568	\$313,911	\$4,610,976				
School Plant	\$66,228	\$6,782	\$0	\$65,000	\$0	\$73,010				
Federal Projects	(\$426,796)	\$2,955,564	(\$49,026)	\$3,092,870	\$2,779,448	(\$299,706)				
State Projects	\$86,736	\$206,312	\$0	\$283,372	\$266,987	\$26,061				
Food Services	\$496,460	\$2,046,182	\$0	\$1,810,410	\$1,927,450	\$615,192				
Other	\$456,948	\$1,034,627	\$0	\$1,245,260	\$984,299	\$507,276				
Total	\$6,197,471	\$36,738,048	(\$49,026)	\$41,317,932	\$34,024,636	\$8,861,857				
Bond Building	\$4,845,874	\$0	\$0	\$0	\$1,270,593	\$3,575,281				
Intergovernmental Agreements	\$0	\$8,539	\$0	\$0	\$0	\$8,539				
Indirect Costs	\$76,267	\$0	\$0	\$35,000	\$2,533	\$73,734				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$5,984,152	\$1,015,226	\$11,195,937	\$0	\$18,195,315				
Unrestricted Capital Outlay		\$1,280,527	\$38,146	\$523,670	\$0	\$1,842,343				
Soft Capital Outlay		\$45,981	\$55,154	\$669,184	\$0	\$770,319				
School Facilities		\$0	\$0	\$5,863,768	\$0	\$5,863,768				
Adjacent Ways		\$1,888,337	\$0	\$0	\$0	\$1,888,337				
Debt Service		\$1,928,499	\$0	\$0	\$0	\$1,928,499				
Other: See Definitions, Page 42 for Description		\$565,824	\$0	\$681,897	\$5,001,746	\$6,249,467				
Total By Source		\$11,693,320	\$1,108,526	\$18,934,456	\$5,001,746	\$36,738,048				
Percentage Of Total Revenues		31.83%	3.02%	51.54%	13.61%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$16,072	\$253,597	KG	1	2	3	4	5	6	7
Emotional Disability	\$181,234	\$290	0	0	0	0	0	5	39	51
Hearing Impairments	\$85,102	\$140,584	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$51,223	\$126	47	142	0	0	0	0	0	142
Specific Learning Disability	\$1,863,321	\$2,386	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$138,564	\$811,454	K-8		\$116,544		Primary	3.7874	\$168,114,638	
Multiple Disabilities	\$110,428	\$152,147	9-12		\$0		Secondary	2.3480	\$178,558,154	
Multiple Disabilities with SSI	\$74,291	\$109,968					S.R.P.		\$7,942,812	
Orthopedic Impairment	\$15,691	\$172,816	Avg Daily Membership		Total Resident		Attending Resident	Attending Non-Resident	Total Attending	
Preschool Moderate Delay	\$45,323	\$782	03-04 Elem		2,927.420		2,927.420	1.480	2,928.900	
Preschool Severe Delay	\$51,224	\$438,859	03-04 HS		0.000		0.000	0.000	0.000	
Preschool Speech/Lang Delay	\$26,557	\$593	03-04 Total		2,927.420		2,927.420	1.480	2,928.900	
Speech/Language Impairment	\$124,363	\$2,639	04-05 Elem		3,515.535		3,515.535	0.500	3,516.035	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000	0.000	0.000	
Visual Impairment	\$40,528	\$0	04-05 Total		3,515.535		3,515.535	0.500	3,516.035	
Subtotal	\$2,823,921	\$2,086,241	05-06 Elem		3,944.705		3,944.705	0.000	3,944.705	
Gifted	\$48,978	\$116,544	05-06 HS		0.000		0.000	0.000	0.000	
Bilingual Education	\$182,625	\$579,041	05-06 Total		3,944.705		3,944.705	0.000	3,944.705	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		14.00		298.86	Managers	7.16	584.36
Career Education	\$0	\$0	Teachers		238.65		17.53	Teacher Aides	56.69	73.80
Total	\$3,055,524	\$2,781,826	Others		10.83		386.33	Others	94.54	44.26
Miscellaneous Data as of 6/30/2006			Subtotal		263.48		15.88	Subtotal	158.39	26.42
Bonds Outstanding		\$0	Total FTE		421.87		Total Students Per Staff		9.92	
Land & Improvements		\$8,322,806	Year End Teacher FTE				0.00			
Building & Improvements		\$45,392,028	Year End Teacher Salaries				\$6,791,469			
Furniture, Equip, Vehicles		\$8,744,675	Superintendent's Salary				\$104,868			
Construction in Progress		\$362,170								
Fall 2005 Enrollment	4,184	Number of Schools	7							

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$410,905)	\$3,899,115	\$0	\$3,084,087	\$3,131,268	\$356,942
Clstrm St-CSF & Ins Imp Funds-IIF	(\$54,971)	\$225,553	\$0	\$284,798	\$274,524	(\$103,942)
Unrestricted Capital Outlay	\$69,357	\$28,356	\$0	\$90,001	\$13,613	\$84,100
Soft Capital Allocation	\$45,841	\$89,926	\$0	\$130,881	\$65,041	\$70,727
Deficiencies Correction	\$1,969	(\$1,948)	\$0	\$0	\$0	\$21
Building Renewal	\$199,045	\$214,258	\$0	\$300,000	\$49,881	\$363,422
New School Facilities	\$134	(\$9)	\$0	\$0	\$0	\$125
Adjacent Ways	\$9,215	\$850	\$0	\$10,000	\$0	\$10,065
Debt Service	\$7,041	\$648	\$0	\$0	\$0	\$7,689
School Plant	\$2,827	\$114	\$0	\$4,000	\$2,892	\$49
Federal Projects	(\$79,144)	\$696,277	\$0	\$998,496	\$813,976	(\$196,843)
State Projects	\$0	\$16,722	\$0	\$15,732	\$9,967	\$6,755
Food Services	\$17,275	\$239,194	\$0	\$260,000	\$257,718	(\$1,249)
Other	\$59,537	\$27,727	\$0	\$86,000	\$46,240	\$41,024
Total	(\$132,779)	\$5,436,783	\$0	\$5,263,995	\$4,665,120	\$638,885
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,409	\$40,130	\$0	\$45,000	\$45,539	\$0
Indirect Costs	\$0	(\$5,912)	\$0	\$35,000	\$0	(\$5,912)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,879,871	\$62,700	\$965,690	\$216,407	\$4,124,668
Unrestricted Capital Outlay	\$10,684	\$0	\$17,672	\$0	\$28,356
Soft Capital Outlay	\$50,857	\$2,936	\$36,134	\$0	\$89,926
School Facilities	\$0	\$0	\$212,301	\$0	\$212,301
Adjacent Ways	\$850	\$0	\$0	\$0	\$850
Debt Service	\$648	\$0	\$0	\$0	\$648
Other: See Definitions, Page 42 for Description	\$27,841	\$0	\$16,722	\$935,471	\$980,034
Total By Source	\$2,970,751	\$65,636	\$1,248,519	\$1,151,878	\$5,436,783
Percentage Of Total Revenues	54.64%	1.21%	22.96%	21.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7																																																		
Emotional Disability	\$11,817	\$204,649	0	0	0	0	0	0	0	0																																																		
Hearing Impairments	\$819	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$12,005	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation																																																			
Mild, Mod, Sev Mental Retardation	\$1,103	\$3,614					Primary		5.1240		\$51,268,555																																																	
Multiple Disabilities	\$1,345	\$5,059					Secondary		0.4586		\$52,993,167																																																	
Multiple Disabilities with SSI	\$1,345	\$0					S.R.P.				\$0																																																	
Orthopedic Impairment	\$0	\$2,409	K-8	\$0																																																								
Preschool Moderate Delay	\$0	\$0	9-12	\$0																																																								
Preschool Severe Delay	\$0	\$0	<table><tr><th>Avg Daily Membership</th><th>Total Resident</th><th>Attending Resident</th><th>Attending Non-Resident</th><th>Total Attending</th></tr><tr><td>03-04 Elem</td><td>356.460</td><td>356.460</td><td>1.000</td><td>357.460</td></tr><tr><td>03-04 HS</td><td>128.070</td><td>128.070</td><td>15.450</td><td>143.520</td></tr><tr><td>03-04 Total</td><td>484.530</td><td>484.530</td><td>16.450</td><td>500.980</td></tr><tr><td>04-05 Elem</td><td>336.505</td><td>336.505</td><td>0.000</td><td>336.505</td></tr><tr><td>04-05 HS</td><td>128.760</td><td>128.760</td><td>15.810</td><td>144.570</td></tr><tr><td>04-05 Total</td><td>465.265</td><td>465.265</td><td>15.810</td><td>481.075</td></tr><tr><td>05-06 Elem</td><td>317.960</td><td>317.960</td><td>0.000</td><td>317.960</td></tr><tr><td>05-06 HS</td><td>133.350</td><td>133.350</td><td>14.040</td><td>147.390</td></tr><tr><td>05-06 Total</td><td>451.310</td><td>451.310</td><td>14.040</td><td>465.350</td></tr></table>								Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending	03-04 Elem	356.460	356.460	1.000	357.460	03-04 HS	128.070	128.070	15.450	143.520	03-04 Total	484.530	484.530	16.450	500.980	04-05 Elem	336.505	336.505	0.000	336.505	04-05 HS	128.760	128.760	15.810	144.570	04-05 Total	465.265	465.265	15.810	481.075	05-06 Elem	317.960	317.960	0.000	317.960	05-06 HS	133.350	133.350	14.040	147.390	05-06 Total	451.310	451.310	14.040	465.350
Avg Daily Membership	Total Resident	Attending Resident									Attending Non-Resident	Total Attending																																																
03-04 Elem	356.460	356.460									1.000	357.460																																																
03-04 HS	128.070	128.070									15.450	143.520																																																
03-04 Total	484.530	484.530									16.450	500.980																																																
04-05 Elem	336.505	336.505									0.000	336.505																																																
04-05 HS	128.760	128.760									15.810	144.570																																																
04-05 Total	465.265	465.265									15.810	481.075																																																
05-06 Elem	317.960	317.960									0.000	317.960																																																
05-06 HS	133.350	133.350									14.040	147.390																																																
05-06 Total	451.310	451.310	14.040	465.350																																																								
Speech/Language Impairment	\$16,189	\$0																																																										
Traumatic Brain Injury	\$2,698	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$47,321	\$215,731																																																										
Gifted	\$0	\$0																																																										
Bilingual Education	\$17,832	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$65,153	\$215,731	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																				

Fall 2005 Enrollment				484	Number of Schools				2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$17,809,427	\$169,486,698	\$0	\$174,177,530	\$168,606,448	\$18,689,677				
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,479,899	\$14,765,894	\$0	\$18,090,887	\$14,885,251	\$1,360,542				
Unrestricted Capital Outlay	(\$2,571,823)	\$14,719,668	\$0	\$11,116,648	\$9,824,359	\$2,323,486				
Soft Capital Allocation	\$4,809,968	\$4,148,555	\$0	\$9,094,043	\$7,822,406	\$1,136,117				
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$169,938	\$1,405,643	\$0	\$1,650,000	\$1,270,454	\$305,127				
New School Facilities	\$1,887,150	\$4,136,894	\$0	\$1,779,415	\$6,024,044	\$0				
Adjacent Ways	\$364,221	\$834,709	\$0	\$1,250,000	\$741,190	\$457,740				
Debt Service	\$13,808,421	\$24,881,444	\$0	\$23,734,536	\$22,988,093	\$15,701,772				
School Plant	\$258,609	\$179,856	\$0	\$310,000	\$270,507	\$167,958				
Federal Projects	\$294,111	\$9,584,081	(\$192,175)	\$13,270,000	\$8,586,918	\$1,099,099				
State Projects	\$91,336	\$621,536	\$0	\$1,455,000	\$582,407	\$130,465				
Food Services	\$553,879	\$10,516,543	\$0	\$11,000,000	\$10,346,362	\$724,060				
Other	\$5,086,255	\$14,498,407	\$0	\$15,965,000	\$13,881,743	\$5,702,919				
Total	\$44,041,391	\$269,779,928	(\$192,175)	\$282,893,059	\$265,830,182	\$47,798,962				
Bond Building	\$0	\$65,039,250	\$0	\$65,039,250	\$21,997,662	\$43,041,588				
Intergovernmental Agreements	\$387,512	\$2,087,109	\$0	\$2,500,000	\$2,043,081	\$431,540				
Indirect Costs	\$133,959	\$816	\$683,279	\$400,000	\$801,617	\$16,437				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$53,585,081	\$8,840,982	\$121,826,529	\$0	\$184,252,592				
Unrestricted Capital Outlay		\$8,817,847	\$483,202	\$5,418,619	\$0	\$14,719,668				
Soft Capital Outlay		\$2,192,432	\$115,993	\$1,840,130	\$0	\$4,148,555				
School Facilities		\$0	\$0	\$5,542,537	\$0	\$5,542,537				
Adjacent Ways		\$834,709	\$0	\$0	\$0	\$834,709				
Debt Service		\$24,881,444	\$0	\$0	\$0	\$24,881,444				
Other: See Definitions, Page 42 for Description		\$14,678,263	\$0	\$621,536	\$20,100,624	\$35,400,423				
Total By Source		\$104,989,776	\$9,440,177	\$135,249,351	\$20,100,624	\$269,779,928				
Percentage Of Total Revenues		38.92%	3.50%	50.13%	7.45%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,999,953	\$2,182,799	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,160,690	\$2,603,506	0	138	406	718	1,142	1,322	1,552	1,421
Hearing Impairments	\$727,757	\$574,978	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$135,884	\$417,911	1,551	8,250	1,398	869	819	1,235	4,321	12,571
Specific Learning Disability	\$10,612,398	\$9,747,128	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,119,962	\$4,813,140			Primary		3.9070	\$1,351,176,044		
Multiple Disabilities	\$609,589	\$779,241			Secondary		3.0913	\$1,437,425,856		
Multiple Disabilities with SSI	\$604,873	\$565,055	K-8	\$1,212,557		S.R.P.		\$41,079,325		
Orthopedic Impairment	\$131,541	\$149,926	9-12	\$635,008						
Preschool Moderate Delay	\$1,391,223	\$1,111,434	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Severe Delay	\$197,674	\$101,931	03-04 Elem		23,444.250	23,429.980	0.270	23,430.250		
Preschool Speech/Lang Delay	\$590,865	\$485,957	03-04 HS		9,829.193	9,813.953	15.510	9,829.463		
Speech/Language Impairment	\$2,783,299	\$2,545,567	03-04 Total		33,273.443	33,243.933	15.780	33,259.713		
Traumatic Brain Injury	\$0	\$0	04-05 Elem		24,428.275	24,422.835	2.240	24,425.075		
Visual Impairment	\$163,318	\$177,214	04-05 HS		10,597.560	10,595.960	11.275	10,607.235		
Subtotal	\$27,229,026	\$26,255,787	04-05 Total		35,025.835	35,018.795	13.515	35,032.310		
Gifted	\$1,477,558	\$1,847,565	05-06 Elem		24,639.508	24,623.138	2.240	24,625.378		
Bilingual Education	\$1,651,799	\$2,078,923	05-06 HS		10,926.520	10,863.268	25.520	10,888.788		
Remedial Education	\$0	\$0	05-06 Total		35,566.028	35,486.405	27.760	35,514.165		
Vocational Tech Ed	\$3,324,352	\$2,824,389	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$91,977	\$104,725	Admins		89.50	420.57	Managers	144.40	260.67	
Total	\$33,774,712	\$33,111,389	Teachers		2,060.57	18.27	Teacher Aides	565.88	66.52	
			Others		127.24	295.83	Others	1,071.67	35.12	
			Subtotal		2,277.31	16.53	Subtotal	1,781.95	21.12	
			Total FTE		4,059.26		Total Students Per Staff		9.27	
			Year End Teacher FTE						2,009.00	
			Year End Teacher Salaries						\$90,267,437	
			Superintendent's Salary						\$149,979	
Fall 2005 Enrollment	37,641	Number of Schools	38							

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,229,273	\$59,522,297	\$0	\$60,108,176	\$58,878,517	\$1,873,053
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,869,760	\$4,800,682	\$0	\$7,577,144	\$5,241,920	\$1,428,522
Unrestricted Capital Outlay	\$1,450,495	\$3,000,828	\$0	\$5,114,603	\$2,875,558	\$1,575,765
Soft Capital Allocation	\$2,189,004	\$2,645,540	\$0	\$3,932,042	\$3,059,409	\$1,775,135
Deficiencies Correction	\$0	\$0	\$0	\$18,753	\$0	\$0
Building Renewal	\$588,332	\$702,524	\$0	\$736,179	\$1,030,010	\$260,846
New School Facilities	\$868,279	\$2,718,109	\$0	\$4,592,145	\$3,586,388	\$0
Adjacent Ways	\$2,039,081	\$84,158	\$0	\$1,196,407	\$1,141,416	\$981,823
Debt Service	\$10,385,661	\$15,187,026	\$0	\$10,312,261	\$24,752,333	\$820,354
School Plant	\$220,726	\$10,723	\$0	\$229,928	\$75	\$231,374
Federal Projects	(\$63,922)	\$12,827,994	(\$127,009)	\$14,722,573	\$11,490,893	\$1,146,170
State Projects	\$88,905	\$713,105	\$0	\$785,063	\$761,943	\$40,067
Food Services	\$1,976,047	\$6,163,859	\$0	\$5,768,112	\$5,705,188	\$2,434,718
Other	\$3,993,697	\$10,830,125	\$0	\$10,000,994	\$9,384,281	\$5,439,541
Total	\$26,835,338	\$119,206,970	(\$127,009)	\$125,094,380	\$127,907,931	\$18,007,368
Bond Building	\$8,668,572	\$6,341,400	\$0	\$10,826,023	\$8,209,478	\$6,800,494
Intergovernmental Agreements	\$24,082	\$564	\$0	\$18,000	\$2,698	\$21,948
Indirect Costs	\$1,032,357	\$24,660	\$272,303	\$450,000	\$365,863	\$963,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,153,124	\$3,896,850	\$48,273,005	\$0	\$64,322,979
Unrestricted Capital Outlay	\$1,505,899	\$109,292	\$1,385,637	\$0	\$3,000,828
Soft Capital Outlay	\$62,790	\$214,919	\$2,367,831	\$0	\$2,645,540
School Facilities	\$0	\$0	\$3,420,633	\$0	\$3,420,633
Adjacent Ways	\$84,158	\$0	\$0	\$0	\$84,158
Debt Service	\$15,187,026	\$0	\$0	\$0	\$15,187,026
Other: See Definitions, Page 42 for Description	\$9,187,042	\$0	\$2,366,911	\$18,991,853	\$30,545,806
Total By Source	\$38,180,039	\$4,221,061	\$57,814,017	\$18,991,853	\$119,206,970
Percentage Of Total Revenues	32.03%	3.54%	48.50%	15.93%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$367,949	\$452,223	KG	1	2	3	4	5	6	7
Emotional Disability	\$932,526	\$404,042	121	156	176	267	179	150	140	107
Hearing Impairments	\$113,946	\$140,044	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$118,823	\$123,911	83	1,379	0	0	0	0	0	1,379
Specific Learning Disability	\$1,573,503	\$1,863,087	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,029,858	\$1,698,196			Primary		2.2606		\$336,238,144	
Multiple Disabilities	\$98,120	\$120,593			Secondary		4.3636		\$354,199,767	
Multiple Disabilities with SSI	\$121,661	\$149,526			S.R.P.				\$5,416,639	
Orthopedic Impairment	\$111,952	\$128,420	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$100,598	\$151,337			03-04 Elem		12,451.540		12,431.335	
Preschool Severe Delay	\$385,205	\$273,697	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$178,841	\$378,342	03-04 Total		12,451.540		12,431.335		0.320	
Speech/Language Impairment	\$694,934	\$831,972	04-05 Elem		12,627.395		12,602.800		0.000	
Traumatic Brain Injury	\$8,975	\$8,851	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$177,166	\$26,000	04-05 Total		12,627.395		12,602.800		0.000	
Subtotal	\$7,014,057	\$6,750,241	05-06 Elem		12,814.610		12,787.265		0.000	
Gifted	\$86,500	\$143,054	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$476,770	\$562,517	05-06 Total		12,814.610		12,787.265		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		44.60		303.57		Managers	
Career Education	\$0	\$0	Teachers		694.00		19.51		Teacher Aides	
Total	\$7,577,327	\$7,455,812	Others		91.99		147.18		Others	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$32,490,000
Land & Improvements	\$9,371,433
Building & Improvements	\$106,815,102
Furniture, Equip, Vehicles	\$21,205,590
Construction in Progress	\$7,646,482

Admins	44.60	303.57	Managers	43.81	309.04
Teachers	694.00	19.51	Teacher Aides	108.78	124.46
Others	91.99	147.18	Others	385.06	35.16
Subtotal	830.59	16.30	Subtotal	537.65	25.18
Total FTE		1,368.24	Total Students Per Staff		9.90

Year End Teacher FTE			781.00
Year End Teacher Salaries			\$29,818,307
Superintendent's Salary			\$136,184

Fall 2005 Enrollment	13,539	Number of Schools	17
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$58,386	\$85,330,933	\$0	\$84,596,312	\$82,758,575	\$2,630,744
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,394,789	\$6,580,077	\$0	\$9,318,591	\$6,648,982	\$2,325,884
Unrestricted Capital Outlay	\$1,842,531	\$315,227	\$0	\$1,843,437	\$409,329	\$1,748,429
Soft Capital Allocation	\$1,135,838	\$3,465,722	\$0	\$4,634,659	\$3,380,922	\$1,220,638
Deficiencies Correction	\$6,306	\$3,370,640	\$0	\$12,800,000	\$3,368,397	\$8,549
Building Renewal	\$946,460	\$2,144,787	\$0	\$4,000,000	\$975,722	\$2,115,525
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$849,575	\$0	\$1,000,000	\$364,706	\$484,869
Debt Service	\$11,055,788	\$13,715,717	\$0	\$13,200,000	\$11,670,691	\$13,100,814
School Plant	\$75,687	\$16,937	\$0	\$300,000	\$68,013	\$24,611
Federal Projects	\$1,153,279	\$8,281,619	(\$39,245)	\$11,200,000	\$8,243,334	\$1,152,319
State Projects	\$262,443	\$696,567	\$0	\$1,730,000	\$743,059	\$215,951
Food Services	\$58,603	\$4,126,254	\$0	\$4,500,000	\$3,999,132	\$185,725
Other	\$4,158,458	\$6,045,759	\$0	\$6,590,000	\$5,901,226	\$4,302,991
Total	\$23,148,568	\$134,939,814	(\$39,245)	\$155,712,999	\$128,532,088	\$29,517,049
Bond Building	\$37,765,049	\$0	\$30,017,275	\$50,000,000	\$42,351,423	\$25,430,901
Intergovernmental Agreements	\$2,327	\$2,478,701	\$0	\$2,000,000	\$699,627	\$1,781,401
Indirect Costs	\$68,826	\$193	\$39,245	\$500,000	\$77,375	\$30,889

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$39,367,445	\$3,345,216	\$49,198,349	\$0	\$91,911,010
Unrestricted Capital Outlay		\$256,646	\$0	\$58,581	\$0	\$315,227
Soft Capital Outlay		\$1,339,366	\$158,539	\$1,967,817	\$0	\$3,465,722
School Facilities		\$0	\$0	\$5,515,427	\$0	\$5,515,427
Adjacent Ways		\$849,575	\$0	\$0	\$0	\$849,575
Debt Service		\$13,715,717	\$0	\$0	\$0	\$13,715,717
Other: See Definitions, Page 42 for Description		\$6,062,696	\$0	\$696,567	\$12,407,873	\$19,167,136
Total By Source		\$61,591,445	\$3,503,755	\$57,436,741	\$12,407,873	\$134,939,814
Percentage Of Total Revenues		45.64%	2.60%	42.56%	9.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,555,751	\$1,568,765
Hearing Impairments	\$246,191	\$178,305
Other Health Impairments	\$162,036	\$156,958
Specific Learning Disability	\$3,116,775	\$2,399,133
Mild, Mod, Sev Mental Retardation	\$2,346,856	\$3,301,315
Multiple Disabilities	\$1,370,789	\$1,583,788
Multiple Disabilities with SSI	\$301,498	\$246,774
Orthopedic Impairment	\$220,134	\$180,606
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$292,749	\$382,039
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$144,717	\$145,634
Subtotal	\$9,757,496	\$10,143,317
Gifted	\$1,575,024	\$1,444,673
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,880,792	\$2,625,322
Career Education	\$0	\$0
Total	\$14,213,312	\$14,213,312

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	2	28	977	1,167	2,174	2,174
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	2.4258	\$1,709,694,958	
				Secondary	1.0385	\$1,804,445,768	
				9-12	\$1,444,673	S.R.P.	
S.R.P.				\$13,611,047			

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	14,371.473	14,293.343	5.000	14,298.343
03-04 Total	14,371.473	14,293.343	5.000	14,298.343
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	14,468.985	14,388.415	9.820	14,398.235
04-05 Total	14,468.985	14,388.415	9.820	14,398.235
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	14,855.863	14,779.323	6.680	14,786.003
05-06 Total	14,855.863	14,779.323	6.680	14,786.003

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	45.80	326.48	Managers	27.00	553.81
Teachers	731.60	20.44	Teacher Aides	171.20	87.34
Others	45.20	330.82	Others	410.20	36.45
Subtotal	822.60	18.18	Subtotal	608.40	24.58
Total FTE		1,431.00	Total Students Per Staff		10.45

Year End Teacher FTE				670.00	
Year End Teacher Salaries				\$36,409,992	
Superintendent's Salary				\$147,799	

Fall 2005 Enrollment	14,953	Number of Schools	10
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,182,685	\$29,239,279	\$0	\$32,118,984	\$31,392,901	\$29,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$495,351	\$2,668,175	\$0	\$3,816,539	\$2,439,521	\$724,005
Unrestricted Capital Outlay	(\$898,857)	\$2,017,425	\$0	\$1,233,568	\$1,079,011	\$39,557
Soft Capital Allocation	\$0	\$1,444,060	\$0	\$1,420,596	\$1,390,622	\$53,438
Deficiencies Correction	\$10	\$0	\$0	\$0	\$0	\$10
Building Renewal	\$15,585	\$92,179	\$0	\$65,000	\$46,243	\$61,521
New School Facilities	\$879,177	\$39,443,914	\$0	\$57,900,000	\$38,678,291	\$1,644,800
Adjacent Ways	\$3,010	\$750,590	\$0	\$1,000,000	\$736,896	\$16,704
Debt Service	\$956,578	\$1,484,144	\$0	\$2,400,000	\$1,986,060	\$454,662
School Plant	\$6,553	\$68,278	\$0	\$120,000	\$0	\$74,831
Federal Projects	\$165,816	\$673,532	(\$22,684)	\$842,337	\$593,645	\$223,019
State Projects	\$647	\$88,697	\$0	\$90,211	\$57,014	\$32,330
Food Services	\$3,509	\$1,570,223	\$0	\$1,800,000	\$1,557,203	\$16,529
Other	\$1,371,129	\$3,614,142	\$0	\$3,386,000	\$2,340,763	\$2,644,508
Total	\$5,181,193	\$83,154,638	(\$22,684)	\$106,193,235	\$82,298,170	\$6,014,977
Bond Building	\$8,272,087	\$4,995,000	\$9,425	\$13,285,900	\$12,613,502	\$663,010
Intergovernmental Agreements	\$43,917	\$1,332,669	\$0	\$1,060,000	\$288,354	\$1,088,232
Indirect Costs	\$0	\$0	\$22,684	\$30,000	\$22,317	\$367

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,686,322	\$1,637,916	\$22,583,216	\$0	\$31,907,454
Unrestricted Capital Outlay	\$1,494,542	\$31,644	\$491,239	\$0	\$2,017,425
Soft Capital Outlay	\$3,341	\$111,758	\$1,328,961	\$0	\$1,444,060
School Facilities	\$0	\$0	\$39,536,093	\$0	\$39,536,093
Adjacent Ways	\$750,590	\$0	\$0	\$0	\$750,590
Debt Service	\$1,484,144	\$0	\$0	\$0	\$1,484,144
Other: See Definitions, Page 42 for Description	\$3,682,420	\$0	\$88,697	\$2,243,755	\$6,014,872
Total By Source	\$15,101,359	\$1,781,318	\$64,028,206	\$2,243,755	\$83,154,638
Percentage Of Total Revenues	18.16%	2.14%	77.00%	2.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$138,916	\$315,677
Emotional Disability	\$657,584	\$1,019,321
Hearing Impairments	\$1,876	\$1,657
Other Health Impairments	\$23,264	\$20,606
Specific Learning Disability	\$1,418,180	\$1,342,795
Mild, Mod, Sev Mental Retardation	\$125,100	\$63,001
Multiple Disabilities	\$121,184	\$77,665
Multiple Disabilities with SSI	\$125,100	\$191
Orthopedic Impairment	\$132,243	\$83,449
Preschool Moderate Delay	\$743,582	\$549,767
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$455,529	\$443,422
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$95,053	\$88,888
Subtotal	\$4,037,611	\$4,006,439
Gifted	\$211,929	\$175,072
Bilingual Education	\$134,064	\$121,028
Remedial Education	\$9,570	\$29
Vocational Tech Ed	\$38,000	\$102,761
Career Education	\$0	\$0
Total	\$4,431,174	\$4,405,329

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,595,000
Land & Improvements	\$42,328,798
Building & Improvements	\$80,012,924
Furniture, Equip, Vehicles	\$5,151,821
Construction in Progress	\$26,764,250

Fall 2005 Enrollment	7,076	Number of Schools	6
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	15	11	39	57	68	28	17
8	K-8	9	10	11	12	9-12	K-12
13	250	0	0	0	0	0	250

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.8880	\$242,362,539
Secondary		1.5603	\$260,574,081
S.R.P.			\$5,043,307

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,917.724	3,917.324	0.000	3,917.324
03-04 HS	1,332.470	1,331.470	0.240	1,331.710
03-04 Total	5,250.194	5,248.794	0.240	5,249.034
04-05 Elem	4,573.560	4,573.560	0.000	4,573.560
04-05 HS	1,567.090	1,567.090	0.990	1,568.080
04-05 Total	6,140.650	6,140.650	0.990	6,141.640
05-06 Elem	5,035.570	5,035.570	0.000	5,035.570
05-06 HS	1,659.263	1,657.263	0.640	1,657.903
05-06 Total	6,694.833	6,692.833	0.640	6,693.473

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	353.80	Managers	13.60	520.29
Teachers	360.32	19.64	Teacher Aides	77.82	90.93
Others	19.84	356.65	Others	159.22	44.44
Subtotal	400.16	17.68	Subtotal	250.64	28.23
Total FTE	650.80	Total Students Per Staff		10.87	

Year End Teacher FTE	395.00
Year End Teacher Salaries	\$14,462,504
Superintendent's Salary	\$110,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$1,411,499	\$38,646,374	\$0	\$41,896,926	\$41,368,039	(\$1,310,166)							
Clstrm St-CSF & Ins Imp Funds-IIF	\$605,461	\$3,198,432	\$0	\$5,352,223	\$3,047,746	\$756,147							
Unrestricted Capital Outlay	\$912,588	\$2,857,106	\$0	\$3,232,309	\$1,250,592	\$2,519,102							
Soft Capital Allocation	\$2,819,749	\$2,508,283	\$0	\$4,298,968	\$1,895,612	\$3,432,420							
Deficiencies Correction	\$4,245	\$89	\$0	\$20,000	\$0	\$4,334							
Building Renewal	\$780,074	\$434,381	\$0	\$926,262	\$936,653	\$277,802							
New School Facilities	\$311,815	\$81,736	\$0	\$8,909,374	\$296,582	\$96,969							
Adjacent Ways	\$154,887	\$391,088	\$0	\$600,000	\$12,552	\$533,423							
Debt Service	\$2,371,820	\$72,258	\$0	\$1,278,533	\$1,195,265	\$1,248,813							
School Plant	\$171,051	\$66,937	\$0	\$301,670	\$0	\$237,988							
Federal Projects	\$201,924	\$8,997,197	\$0	\$13,895,852	\$10,185,864	(\$986,743)							
State Projects	\$0	\$1,411,138	\$0	\$1,677,516	\$1,267,116	\$144,022							
Food Services	\$0	\$3,977,343	\$0	\$6,120,968	\$3,816,267	\$161,076							
Other	\$197,345	\$2,562,277	\$0	\$3,348,507	\$2,122,991	\$636,631							
Total	\$9,942,458	\$65,204,639	\$0	\$91,859,107	\$67,395,279	\$7,751,818							
Bond Building	\$3,322	\$0	\$0	\$0	\$0	\$3,322							
Intergovernmental Agreements	\$0	\$43,940	\$0	\$60,000	\$0	\$43,940							
Indirect Costs	\$287,479	\$0	\$0	\$196,153	\$77,923	\$209,556							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$11,162,942	\$2,400,384	\$28,281,480	\$0	\$41,844,806							
Unrestricted Capital Outlay		\$1,177,127	\$138,449	\$1,541,530	\$0	\$2,857,106							
Soft Capital Outlay		\$799,840	\$143,923	\$1,564,520	\$0	\$2,508,283							
School Facilities		\$0	\$0	\$516,206	\$0	\$516,206							
Adjacent Ways		\$391,088	\$0	\$0	\$0	\$391,088							
Debt Service		\$72,258	\$0	\$0	\$0	\$72,258							
Other: See Definitions, Page 42 for Description		\$358,778	\$0	\$3,681,574	\$12,974,540	\$17,014,892							
Total By Source		\$13,962,033	\$2,682,756	\$35,585,310	\$12,974,540	\$65,204,639							
Percentage Of Total Revenues		21.41%	4.11%	54.57%	19.90%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$23,000	\$52,879	KG	1	2	3	4	5	6	7			
Emotional Disability	\$250,000	\$366,633	3	35	18	18	15	34	21	30			
Hearing Impairments	\$62,378	\$115,592	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$5,678	\$0	11	185	0	0	0	0	0	185			
Specific Learning Disability	\$1,980,762	\$1,892,468	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$550,000	\$493,244			Primary		7.2633		\$173,279,770				
Multiple Disabilities	\$75,000	\$72,833			K-8	\$161,446		Secondary		1.7023		\$187,940,378	
Multiple Disabilities with SSI	\$4,500	\$3,799			9-12	\$0		S.R.P.		\$1,919,295			
Orthopedic Impairment	\$5,543	\$3,710	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending		
Preschool Moderate Delay	\$263,212	\$141,562	03-04 Elem		7,905.080		7,896.990		2.285		7,899.275		
Preschool Severe Delay	\$11,229	\$169	03-04 HS		0.000		0.000		0.000		0.000		
Preschool Speech/Lang Delay	\$63,631	\$58,241	03-04 Total		7,905.080		7,896.990		2.285		7,899.275		
Speech/Language Impairment	\$609,364	\$1,083,639	04-05 Elem		7,939.045		7,923.245		2.505		7,925.750		
Traumatic Brain Injury	\$4,500	\$5,986	04-05 HS		0.000		0.000		0.000		0.000		
Visual Impairment	\$46,000	\$18,061	04-05 Total		7,939.045		7,923.245		2.505		7,925.750		
Subtotal	\$3,954,797	\$4,308,816	05-06 Elem		8,057.525		8,047.435		5.175		8,052.610		
Gifted	\$141,660	\$161,446	05-06 HS		0.000		0.000		0.000		0.000		
Bilingual Education	\$1,863,852	\$1,095,223	05-06 Total		8,057.525		8,047.435		5.175		8,052.610		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins		34.50		251.86		Managers		20.00		
Career Education	\$0	\$0	Teachers		470.00		18.49		Teacher Aides		141.62		
Total	\$5,960,309	\$5,565,485	Others		21.00		413.76		Others		299.36		
Miscellaneous Data as of 6/30/2006			Subtotal		525.50		16.53		Subtotal		460.98		
			Total FTE		986.48		Total Students Per Staff		8.81				
			Year End Teacher FTE				Year End Teacher Salaries						
							Superintendent's Salary		\$113,772				
Bonds Outstanding		\$6,105,000	Fall 2005 Enrollment		8,689		Number of Schools		13				
Land & Improvements		\$292,768											
Building & Improvements		\$2,328,154											
Furniture, Equip, Vehicles		\$1,667,033											
Construction in Progress		\$0											

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,507,100	\$89,507,864	\$0	\$93,158,025	\$89,870,257	\$3,144,707
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,055,358	\$7,298,035	\$0	\$9,383,268	\$7,387,536	\$1,965,857
Unrestricted Capital Outlay	\$1,075,677	\$4,142,139	\$0	\$5,442,268	\$4,450,803	\$767,013
Soft Capital Allocation	\$1,456,606	\$4,089,533	\$0	\$5,285,930	\$4,619,772	\$926,367
Deficiencies Correction	\$27,845	(\$27,845)	\$0	\$28,500	\$0	\$0
Building Renewal	\$264,950	\$1,026,820	\$0	\$1,000,000	\$551,978	\$739,792
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$422,365	\$7,963	\$0	\$420,000	\$322,478	\$107,850
Debt Service	\$585,482	\$19,823,512	\$0	\$19,650,000	\$19,646,531	\$762,463
School Plant	\$254,315	\$55,724	\$0	\$85,000	\$0	\$310,039
Federal Projects	\$2,534,010	\$7,416,725	(\$245,626)	\$9,269,174	\$7,344,044	\$2,361,065
State Projects	\$54,677	\$564,668	\$0	\$587,677	\$505,378	\$113,967
Food Services	\$1,116,004	\$5,487,080	\$0	\$5,900,000	\$5,075,233	\$1,527,851
Other	\$7,010,155	\$17,461,159	\$0	\$9,955,000	\$13,370,354	\$11,100,960
Total	\$20,364,544	\$156,853,377	(\$245,626)	\$160,164,842	\$153,144,364	\$23,827,931
Bond Building	\$0	\$16,021,600	\$0	\$16,000,000	\$444,791	\$15,576,809
Intergovernmental Agreements	(\$4,805)	\$218,829	\$0	\$350,000	\$247,237	(\$33,213)
Indirect Costs	\$317,332	\$10,090	\$245,626	\$175,000	\$145,691	\$427,357

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$39,605,129	\$3,756,147	\$53,444,623	\$0	\$96,805,899
Unrestricted Capital Outlay	\$3,779,131	\$27,746	\$335,262	\$0	\$4,142,139
Soft Capital Outlay	\$1,528,689	\$189,163	\$2,371,681	\$0	\$4,089,533
School Facilities	\$0	\$0	\$998,975	\$0	\$998,975
Adjacent Ways	\$7,963	\$0	\$0	\$0	\$7,963
Debt Service	\$19,823,512	\$0	\$0	\$0	\$19,823,512
Other: See Definitions, Page 42 for Description	\$17,516,883	\$0	\$564,668	\$12,903,805	\$30,985,356
Total By Source	\$82,261,307	\$3,973,056	\$57,715,209	\$12,903,805	\$156,853,377
Percentage Of Total Revenues	52.44%	2.53%	36.80%	8.23%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$928,818	\$906,539	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,016,750	\$1,031,866	0	0	0	360	430	570	444	308
Hearing Impairments	\$175,729	\$282,216	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$576,034	\$501,308	335	2,447	0	0	0	0	0	2,447
Specific Learning Disability	\$2,859,238	\$2,510,046	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$763,144	\$757,638			Primary	1.9621	\$1,788,895,191			
Multiple Disabilities	\$494,510	\$384,593			Secondary	1.7679	\$1,877,128,349			
Multiple Disabilities with SSI	\$107,955	\$120,707			S.R.P.		\$57,023,334			
Orthopedic Impairment	\$402,529	\$349,251	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$470,353	\$463,631	03-04 Elem		17,596.218		17,592.048		0.535	
Preschool Severe Delay	\$309,756	\$288,347	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$485,706	\$437,313	03-04 Total		17,596.218		17,592.048		0.535	
Speech/Language Impairment	\$1,666,699	\$1,681,735	04-05 Elem		17,487.885		17,478.455		0.000	
Traumatic Brain Injury	\$14,308	\$24,001	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$117,169	\$112,687	04-05 Total		17,487.885		17,478.455		0.000	
Subtotal	\$10,388,698	\$9,851,878	05-06 Elem		17,462.300		17,455.740		0.110	
Gifted	\$1,138,896	\$1,044,456	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$573,938	\$562,185	05-06 Total		17,462.300		17,455.740		0.110	
Remedial Education	\$296,691	\$299,823	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		29.00		632.10		Managers	
Career Education	\$0	\$0	Teachers		981.03		18.69		Teacher Aides	
Total	\$12,398,223	\$11,758,342	Others		165.91		110.49		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$55,992,716			
Land & Improvements		\$51,995,088			
Building & Improvements		\$214,582,665			
Furniture, Equip, Vehicles		\$17,849,466			
Construction in Progress		\$401,405			
Fall 2005 Enrollment	18,331	Number of Schools	26		
Year End Teacher FTE					
Year End Teacher Salaries					
Superintendent's Salary					

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,852,438)	\$13,776,695	\$0	\$12,022,884	\$11,740,953	\$183,304
Clstrm St-CSF & Ins Imp Funds-IIF	\$122,754	\$852,111	\$0	\$1,001,605	\$614,032	\$360,833
Unrestricted Capital Outlay	\$742,566	\$520,145	\$0	\$681,851	\$45,319	\$1,217,392
Soft Capital Allocation	\$178,515	\$490,153	\$0	\$542,598	\$398,196	\$270,472
Deficiencies Correction	(\$732)	\$732	\$0	\$0	\$0	\$0
Building Renewal	\$351,217	\$100,618	\$0	\$91,954	\$83,543	\$368,292
New School Facilities	\$800,199	\$1,022,367	\$0	\$12,262,500	\$1,253,415	\$569,151
Adjacent Ways	(\$3,823)	\$387,283	\$0	\$500,000	\$18,584	\$364,876
Debt Service	\$679,390	\$590,222	\$0	\$630,422	\$626,769	\$642,843
School Plant	\$9,323	\$71,434	\$0	\$5,142	\$3,432	\$77,325
Federal Projects	(\$125,834)	\$1,526,463	(\$7,837)	\$1,876,241	\$1,652,968	(\$260,176)
State Projects	\$0	\$193,115	\$0	\$192,513	\$192,968	\$147
Food Services	\$35,000	\$1,162,287	\$0	\$914,941	\$1,019,469	\$177,818
Other	\$366,208	\$286,442	\$36,032	\$269,668	\$199,603	\$489,079
Total	\$1,302,345	\$20,980,067	\$28,195	\$30,992,319	\$17,849,251	\$4,461,356
Bond Building	\$669,753	\$3,001,465	\$0	\$600,000	\$2,162,156	\$1,509,062
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$149,155	\$5,712	\$73,211	\$33,930	(\$289)	\$228,367

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$3,994,219	\$736,513	\$9,601,524	\$296,550	\$14,628,806
Unrestricted Capital Outlay		\$27,941	\$40,032	\$452,172	\$0	\$520,145
Soft Capital Outlay		\$6,507	\$40,106	\$443,540	\$0	\$490,153
School Facilities		\$0	\$0	\$1,123,717	\$0	\$1,123,717
Adjacent Ways		\$387,283	\$0	\$0	\$0	\$387,283
Debt Service		\$590,222	\$0	\$0	\$0	\$590,222
Other: See Definitions, Page 42 for Description		\$215,324	\$0	\$335,667	\$2,688,750	\$3,239,741
Total By Source		\$5,221,496	\$816,651	\$11,956,620	\$2,985,300	\$20,980,067
Percentage Of Total Revenues		24.89%	3.89%	56.99%	14.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$454,104	\$598,159
Emotional Disability	\$28,050	\$22,296
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,027	\$12,444
Specific Learning Disability	\$492,108	\$405,591
Mild, Mod, Sev Mental Retardation	\$403,440	\$196,730
Multiple Disabilities	\$153,141	\$109,875
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$78,623	\$64,370
Preschool Severe Delay	\$55,187	\$25,790
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$219,816	\$319,606
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$13,230	\$13,976
Subtotal	\$1,917,726	\$1,768,837
Gifted	\$0	\$0
Bilingual Education	\$0	\$190,446
Remedial Education	\$155,896	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,073,622	\$1,959,283

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	11	5	12	15	21	28
8	K-8	9	10	11	12	9-12	K-12
29	121	0	0	0	0	0	121
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	4.5093	\$96,527,528	
				Secondary	1.2340	\$110,048,728	
				S.R.P.		\$2,468,562	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,611.708	1,611.708	1.200	1,612.908
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,611.708	1,611.708	1.200	1,612.908
04-05 Elem	2,088.900	2,088.900	3.705	2,092.605
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,088.900	2,088.900	3.705	2,092.605
05-06 Elem	2,693.105	2,686.525	2.945	2,689.470
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,693.105	2,686.525	2.945	2,689.470

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	204.00	Managers	11.55	247.27
Teachers	151.00	18.91	Teacher Aides	36.20	78.90
Others	6.00	476.00	Others	92.06	31.02
Subtotal	171.00	16.70	Subtotal	139.81	20.43
Total FTE		310.81	Total Students Per Staff		9.19

Year End Teacher FTE				141.00	
Year End Teacher Salaries				\$4,717,116	
Superintendent's Salary				\$115,000	

Fall 2005 Enrollment	2,856	Number of Schools	4
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$747,621	\$12,761,496	\$0	\$13,784,459	\$13,334,413	\$174,704
Clstrm St-CSF & Ins Imp Funds-IIF	\$208,589	\$1,018,676	\$0	\$1,226,551	\$997,993	\$229,272
Unrestricted Capital Outlay	(\$63,553)	\$877,553	\$0	\$690,221	\$143,650	\$670,350
Soft Capital Allocation	\$133,916	\$519,684	\$0	\$568,526	\$331,250	\$322,350
Deficiencies Correction	\$203	\$4	\$0	\$250	\$207	\$0
Building Renewal	\$87,246	\$78,630	\$0	\$170,000	\$2,925	\$162,951
New School Facilities	(\$466,485)	\$1,488,796	\$0	\$1,305,000	\$396,217	\$626,094
Adjacent Ways	\$149,296	\$166,586	\$0	\$500,000	\$0	\$315,882
Debt Service	\$593,427	\$900,294	\$0	\$807,612	\$678,155	\$815,566
School Plant	\$33,090	\$1,242	\$0	\$35,300	\$0	\$34,332
Federal Projects	\$259,710	\$1,314,752	(\$14,210)	\$1,526,396	\$1,284,077	\$276,175
State Projects	\$22,965	\$69,683	\$0	\$73,680	\$86,231	\$6,417
Food Services	\$160,972	\$776,095	\$0	\$806,268	\$775,472	\$161,595
Other	\$198,717	\$395,192	\$0	\$451,850	\$289,630	\$304,279
Total	\$2,065,714	\$20,368,683	(\$14,210)	\$21,946,112	\$18,320,220	\$4,099,967
Bond Building	\$5,550,887	\$0	\$0	\$5,175,000	\$2,785,783	\$2,765,104
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$25,294	\$0	\$20,000	\$16,268	\$9,026

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,068,110	\$768,356	\$9,943,706	\$0	\$13,780,172
Unrestricted Capital Outlay	\$409,910	\$34,226	\$433,417	\$0	\$877,553
Soft Capital Outlay	\$27,831	\$39,558	\$452,295	\$0	\$519,684
School Facilities	\$0	\$0	\$1,567,430	\$0	\$1,567,430
Adjacent Ways	\$166,586	\$0	\$0	\$0	\$166,586
Debt Service	\$900,294	\$0	\$0	\$0	\$900,294
Other: See Definitions, Page 42 for Description	\$396,434	\$0	\$69,683	\$2,090,847	\$2,556,964
Total By Source	\$4,969,165	\$842,140	\$12,466,531	\$2,090,847	\$20,368,683
Percentage Of Total Revenues	24.40%	4.13%	61.20%	10.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$112,283	\$214,889	KG	1	2	3	4	5	6	7
Emotional Disability	\$158,440	\$157,938	1	6	13	17	26	21	33	15
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,040	\$4,572	20	152	0	0	0	0	0	152
Specific Learning Disability	\$581,290	\$576,587	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$238,020	\$135,475			Primary		2.2243		\$119,660,690	
Multiple Disabilities	\$252,280	\$252,222			Secondary		1.7339		\$134,788,933	
Multiple Disabilities with SSI	\$75,740	\$25,175			S.R.P.				\$189,894	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$78,650	\$74,082			03-04 Elem		1,977.398		1,974.448	
Preschool Severe Delay	\$92,090	\$57,718			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$104,160	\$100,578			03-04 Total		1,977.398		1,974.448	
Speech/Language Impairment	\$315,000	\$309,702	04-05 Elem		2,430.275		2,430.275		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		2,430.275		2,430.275		0.000	
Subtotal	\$2,013,993	\$1,908,938	05-06 Elem		2,648.785		2,641.310		0.000	
Gifted	\$155,560	\$153,706	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$155,350	\$152,197	05-06 Total		2,648.785		2,641.310		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0			15.00		187.33		6.00	
Career Education	\$0	\$0			173.89		16.16		Teacher Aides	
Total	\$2,324,903	\$2,214,841			9.00		312.22		84.80	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$7,120,000
Land & Improvements	\$2,865,999
Building & Improvements	\$26,509,486
Furniture, Equip, Vehicles	\$2,884,050
Construction in Progress	\$1,668,290

Admins	15.00	187.33	Managers	6.00	468.33
Teachers	173.89	16.16	Teacher Aides	66.70	42.13
Others	9.00	312.22	Others	84.80	33.14
Subtotal	197.89	14.20	Subtotal	157.50	17.84
Total FTE		355.39	Total Students Per Staff		7.91

Year End Teacher FTE		186.00
Year End Teacher Salaries		\$6,616,058
Superintendent's Salary		\$95,500

Fall 2005 Enrollment	2,810	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$908,716	\$34,164,006	\$0	\$35,238,511	\$34,689,026	\$383,696					
Clstrm St-CSF & Ins Imp Funds-IIF	\$676,076	\$2,813,114	\$0	\$3,760,312	\$2,705,047	\$784,143					
Unrestricted Capital Outlay	\$339,540	\$1,630,433	\$0	\$2,054,328	\$1,080,283	\$889,690					
Soft Capital Allocation	\$124,624	\$1,532,039	\$0	\$1,643,879	\$1,443,533	\$213,130					
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0					
Building Renewal	\$334,402	\$241,032	\$0	\$450,000	\$51,942	\$523,492					
New School Facilities	\$638,559	\$2,448,850	\$0	\$3,100,000	\$2,171,026	\$916,383					
Adjacent Ways	\$668,427	\$31,767	\$0	\$660,000	\$158,744	\$541,450					
Debt Service	\$202,724	\$3,616,027	\$0	\$3,525,000	\$3,511,063	\$307,688					
School Plant	\$337	\$11	\$0	\$2,000	\$0	\$348					
Federal Projects	\$1,454,224	\$1,768,535	(\$50,268)	\$3,094,000	\$1,450,963	\$1,721,528					
State Projects	\$0	\$115,203	\$0	\$146,000	\$115,203	\$0					
Food Services	\$434,746	\$2,901,382	\$0	\$3,300,000	\$2,796,324	\$539,804					
Other	\$2,292,684	\$3,010,913	\$33,311	\$5,785,000	\$2,268,461	\$3,068,447					
Total	\$8,075,059	\$54,273,312	(\$16,957)	\$62,859,030	\$52,441,615	\$9,889,799					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$6,907	\$0	\$0	\$10,000	\$1,477	\$5,430					
Indirect Costs	\$363,517	\$13,287	\$166,763	\$500,000	\$134,519	\$409,048					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$8,209,847	\$2,048,492	\$26,644,882	\$73,899	\$36,977,120					
Unrestricted Capital Outlay		\$234,529	\$112,098	\$1,283,806	\$0	\$1,630,433					
Soft Capital Outlay		\$281,581	\$98,585	\$1,151,873	\$0	\$1,532,039					
School Facilities		\$0	\$0	\$2,689,882	\$0	\$2,689,882					
Adjacent Ways		\$31,767	\$0	\$0	\$0	\$31,767					
Debt Service		\$3,616,027	\$0	\$0	\$0	\$3,616,027					
Other: See Definitions, Page 42 for Description		\$3,010,924	\$0	\$115,203	\$4,669,917	\$7,796,044					
Total By Source		\$15,384,675	\$2,259,175	\$31,885,646	\$4,743,816	\$54,273,312					
Percentage Of Total Revenues		28.35%	4.16%	58.75%	8.74%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$142,000	\$219,550	KG	1	2	3	4	5	6	7	
Emotional Disability	\$330,000	\$282,801	0	0	17	68	136	158	87	83	
Hearing Impairments	\$50,000	\$10,648	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$27,500	\$13,431	71	620	0	0	0	0	0	620	
Specific Learning Disability	\$797,100	\$1,206,517	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$177,781	\$326,366			Primary	1.8870	\$408,093,967				
Multiple Disabilities	\$726,500	\$520,087	K-8	\$202,264		Secondary	1.4557	\$444,246,594			
Multiple Disabilities with SSI	\$174,000	\$31,595	9-12	\$0		S.R.P.		\$2,406,791			
Orthopedic Impairment	\$283,000	\$211,658	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$343,000	\$343,119	03-04 Elem		5,942.345		5,933.135		8.500		5,941.635
Preschool Severe Delay	\$171,000	\$63,698	03-04 HS		0.000		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$61,500	\$4,426	03-04 Total		5,942.345		5,933.135		8.500		5,941.635
Speech/Language Impairment	\$472,975	\$637,728	04-05 Elem		6,732.905		6,720.615		6.500		6,727.115
Traumatic Brain Injury	\$25,000	\$0	04-05 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$25,000	\$32,499	04-05 Total		6,732.905		6,720.615		6.500		6,727.115
Subtotal	\$3,806,356	\$3,904,123	05-06 Elem		7,372.400		7,361.430		8.990		7,370.420
Gifted	\$195,000	\$202,264	05-06 HS		0.000		0.000		0.000		0.000
Bilingual Education	\$20,000	\$863	05-06 Total		7,372.400		7,361.430		8.990		7,370.420
Remedial Education	\$115,000	\$20,440	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE
Vocational Tech Ed	\$0	\$0	Admins		19.00		407.00		Managers		33.00
Career Education	\$0	\$0	Teachers		388.25		19.92		Teacher Aides		138.67
Total	\$4,136,356	\$4,127,690	Others		34.50		224.14		277.89		27.83
Miscellaneous Data as of 6/30/2006			Subtotal		441.75		17.51		Subtotal		449.56
			Total FTE		891.31		Total Students Per Staff		8.68		
Bonds Outstanding			\$17,040,000		Year End Teacher FTE						419.00
Land & Improvements			\$18,344,906		Year End Teacher Salaries						\$17,713,749
Building & Improvements			\$81,386,609		Superintendent's Salary						\$130,285
Furniture, Equip, Vehicles			\$5,793,693		Fall 2005 Enrollment						7,733
Construction in Progress			\$40,138		Number of Schools						11

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$429,566	\$17,050,331	\$0	\$17,441,010	\$16,529,747	\$950,150
Clstrm St-CSF & Ins Imp Funds-IIF	\$214,881	\$1,292,533	\$0	\$1,672,079	\$916,180	\$591,234
Unrestricted Capital Outlay	\$363,258	\$1,604,881	\$0	\$1,782,657	\$729,727	\$1,238,412
Soft Capital Allocation	\$305,990	\$701,399	\$0	\$871,434	\$564,047	\$443,342
Deficiencies Correction	\$544	\$17	\$0	\$0	\$0	\$561
Building Renewal	\$183,798	\$103,959	\$0	\$281,861	\$36,798	\$250,959
New School Facilities	\$359,254	\$7,265,806	\$0	\$10,000,000	\$6,226,874	\$1,398,186
Adjacent Ways	\$127,223	\$889,173	\$0	\$1,341,230	\$714,014	\$302,382
Debt Service	\$1,072,389	\$1,328,466	\$0	\$780,000	\$1,432,579	\$968,276
School Plant	\$8,123	\$1,168	\$0	\$0	\$0	\$9,291
Federal Projects	\$469,334	\$1,500,103	(\$2,775)	\$1,956,227	\$1,326,971	\$639,691
State Projects	(\$9,800)	\$248,131	\$0	\$293,231	\$152,836	\$85,495
Food Services	\$425,904	\$1,736,042	\$0	\$1,450,000	\$1,611,245	\$550,701
Other	\$522,889	\$424,227	\$0	\$403,000	\$215,012	\$732,104
Total	\$4,473,353	\$34,146,236	(\$2,775)	\$38,272,729	\$30,456,030	\$8,160,784
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$1	\$13,000	\$0	\$30,000	\$27,184	(\$14,183)
Indirect Costs	\$269,575	\$9,754	\$136,714	\$50,000	\$60,105	\$355,938

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,983,035	\$1,027,276	\$13,332,553	\$0	\$18,342,864
Unrestricted Capital Outlay	\$988,424	\$41,839	\$574,618	\$0	\$1,604,881
Soft Capital Outlay	\$6,895	\$55,705	\$638,799	\$0	\$701,399
School Facilities	\$0	\$0	\$7,369,782	\$0	\$7,369,782
Adjacent Ways	\$889,173	\$0	\$0	\$0	\$889,173
Debt Service	\$1,328,466	\$0	\$0	\$0	\$1,328,466
Other: See Definitions, Page 42 for Description	\$425,395	\$0	\$248,131	\$3,236,145	\$3,909,671
Total By Source	\$7,621,388	\$1,124,820	\$22,163,883	\$3,236,145	\$34,146,236
Percentage Of Total Revenues	22.32%	3.29%	64.91%	9.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$195,275	\$147,350	KG	1	2	3	4	5	6	7
Emotional Disability	\$297,950	\$262,292	0	0	7	2	2	13	8	10
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$1,750	8	50	0	0	0	0	0	50
Specific Learning Disability	\$760,891	\$695,825	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$608,385	\$576,485			Primary		2.7399		\$158,488,372	
Multiple Disabilities	\$50,760	\$46,590			Secondary		1.8504		\$169,566,058	
Multiple Disabilities with SSI	\$8,434	\$3,875			S.R.P.				\$7,137,361	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$392,977	\$353,497			03-04 Elem		2,314.460		2,303.870	
Preschool Severe Delay	\$20,380	\$6,708			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		2,314.460		2,303.870	
Speech/Language Impairment	\$421,686	\$378,105	04-05 Elem		3,178.400		3,157.530		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$42,169	\$34,847	04-05 Total		3,178.400		3,157.530		0.000	
Subtotal	\$2,798,907	\$2,507,324	05-06 Elem		3,783.190		3,761.365		0.000	
Gifted	\$153,898	\$146,319	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$365,543	\$329,386	05-06 Total		3,783.190		3,761.365		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		11.00		362.73		8.00	
Career Education	\$0	\$0	Teachers		183.00		21.80		Teacher Aides	
Total	\$3,318,348	\$2,983,029	Others		4.00		997.50		96.50	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,290,000
Land & Improvements	\$3,798,488
Building & Improvements	\$32,064,592
Furniture, Equip, Vehicles	\$2,601,842
Construction in Progress	\$0

Admins	11.00	362.73	Managers	8.00	498.75
Teachers	183.00	21.80	Teacher Aides	35.25	113.19
Others	4.00	997.50	Others	96.50	41.35
Subtotal	198.00	20.15	Subtotal	139.75	28.55
Total FTE		337.75	Total Students Per Staff		11.81

Year End Teacher FTE		209.00
Year End Teacher Salaries		\$7,178,640
Superintendent's Salary		\$111,403

Fall 2005 Enrollment	3,990	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$215,488	\$25,130,318	\$2,500,000	\$25,319,721	\$27,608,324	\$237,482							
Clstrm St-CSF & Ins Imp Funds-IIF	\$770,080	\$1,824,838	\$0	\$3,050,132	\$2,461,887	\$133,031							
Unrestricted Capital Outlay	\$358,073	\$4,630,194	\$0	\$4,823,077	\$4,746,753	\$241,514							
Soft Capital Allocation	(\$69,088)	\$1,211,458	\$0	\$1,137,208	\$953,936	\$188,434							
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0							
Building Renewal	\$4,790	\$497,414	\$0	\$465,000	\$367,091	\$135,113							
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0							
Adjacent Ways	\$2,592	\$423,487	\$0	\$500,000	\$23,418	\$402,661							
Debt Service	\$6,377,787	\$6,809,096	\$0	\$6,200,000	\$6,163,857	\$7,023,026							
School Plant	\$4,689	\$151	\$0	\$0	\$0	\$4,840							
Federal Projects	(\$243,701)	\$2,491,999	(\$93,001)	\$2,631,000	\$2,025,262	\$130,035							
State Projects	\$111,860	\$362,586	\$0	\$826,475	\$390,937	\$83,509							
Food Services	\$282,360	\$2,400,600	\$0	\$2,700,000	\$2,202,670	\$480,290							
Other	\$4,925,653	\$2,819,222	\$0	\$7,106,000	\$4,309,577	\$3,435,298							
Total	\$12,740,583	\$48,601,363	\$2,406,999	\$54,758,613	\$51,253,712	\$12,495,233							
Bond Building	\$17,665,445	\$12,512,775	\$0	\$18,000,000	\$6,468,780	\$23,709,440							
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0							
Indirect Costs	\$8,916	(\$2,766)	\$316,293	\$300,000	\$257,015	\$65,428							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$17,669,247	\$453,515	\$8,832,394	\$0	\$26,955,156							
Unrestricted Capital Outlay		\$4,630,194	\$0	\$0	\$0	\$4,630,194							
Soft Capital Outlay		\$809,382	\$23,855	\$378,221	\$0	\$1,211,458							
School Facilities		\$0	\$0	\$497,414	\$0	\$497,414							
Adjacent Ways		\$423,487	\$0	\$0	\$0	\$423,487							
Debt Service		\$6,809,096	\$0	\$0	\$0	\$6,809,096							
Other: See Definitions, Page 42 for Description		\$2,819,373	\$0	\$362,586	\$4,892,599	\$8,074,558							
Total By Source		\$33,160,779	\$477,370	\$10,070,615	\$4,892,599	\$48,601,363							
Percentage Of Total Revenues		68.23%	0.98%	20.72%	10.07%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$471,288	\$323,206	KG	1	2	3	4	5	6	7			
Emotional Disability	\$465,985	\$445,863	0	54	85	150	154	216	198	259			
Hearing Impairments	\$177,736	\$32,587	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$0	\$84,298	238	1,354	0	0	0	0	0	1,354			
Specific Learning Disability	\$1,292,672	\$1,248,422	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$659,317	\$667,087				Primary		1.9635		\$915,718,510			
Multiple Disabilities	\$97,223	\$0				K-8		Secondary		1.3938		\$987,485,761	
Multiple Disabilities with SSI	\$786	\$131,023				9-12		S.R.P.				\$3,405,214	
Orthopedic Impairment	\$47,596	\$41,942											
Preschool Moderate Delay	\$199,363	\$74,472											
Preschool Severe Delay	\$0	\$0											
Preschool Speech/Lang Delay	\$0	\$167,989											
Speech/Language Impairment	\$503,409	\$668,471											
Traumatic Brain Injury	\$0	\$0											
Visual Impairment	\$174,943	\$250,837											
Subtotal	\$4,090,318	\$4,136,197											
Gifted	\$768,576	\$730,250											
Bilingual Education	\$536,838	\$475,388											
Remedial Education	\$16,103	\$56,220											
Vocational Tech Ed	\$0	\$0											
Career Education	\$0	\$0											
Total	\$5,411,835	\$5,398,055											
Miscellaneous Data as of 6/30/2006													
Bonds Outstanding		\$70,500,000											
Land & Improvements		\$9,178,766											
Building & Improvements		\$62,879,256											
Furniture, Equip, Vehicles		\$5,646,592											
Construction in Progress		\$4,296,777											
Fall 2005 Enrollment	5,280	Number of Schools	7										

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,531,781)	\$7,810,209	\$1,255	\$8,094,930	\$8,208,278	(\$2,928,595)
Clstrm St-CSF & Ins Imp Funds-IIF	\$100,368	\$764,141	\$0	\$726,938	\$568,339	\$296,170
Unrestricted Capital Outlay	\$0	\$574,366	\$0	\$495,656	\$525,316	\$49,050
Soft Capital Allocation	\$106,480	\$398,899	\$0	\$498,899	\$207,311	\$298,068
Deficiencies Correction	\$10,690	\$295	\$0	\$0	\$10,690	\$295
Building Renewal	\$90,280	\$85,009	\$0	\$89,000	\$61,043	\$114,246
New School Facilities	\$318,316	\$181,190	\$0	\$7,500,000	\$166,046	\$333,460
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$31,832	(\$31,393)	\$0	\$260	\$179
Federal Projects	(\$595,431)	\$1,982,032	\$66,889	\$2,395,000	\$2,078,138	(\$624,648)
State Projects	\$58,220	\$247,575	\$0	\$263,000	\$203,469	\$102,326
Food Services	\$0	(\$80)	\$0	\$0	\$0	(\$80)
Other	\$1,078,269	\$2,265,352	(\$7,292)	\$1,594,000	\$1,708,706	\$1,627,623
Total	(\$1,364,589)	\$14,340,820	\$29,459	\$21,657,423	\$13,737,596	(\$731,906)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$28	\$65,126	\$0	\$0	\$11,645	\$53,509

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$38,344	\$610,592	\$7,925,414	\$0	\$8,574,350
Unrestricted Capital Outlay	\$0	\$37,413	\$536,953	\$0	\$574,366
Soft Capital Outlay	\$7,195	\$37,485	\$354,219	\$0	\$398,899
School Facilities	\$0	\$0	\$266,494	\$0	\$266,494
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$2,064,744	\$0	\$480,015	\$1,981,952	\$4,526,711
Total By Source	\$2,110,283	\$685,490	\$9,563,095	\$1,981,952	\$14,340,820
Percentage Of Total Revenues	14.72%	4.78%	66.68%	13.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$62,980	\$77,324
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$407,354	\$492,060
Mild, Mod, Sev Mental Retardation	\$49,137	\$63,236
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$51,075	\$63,265
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$7,305	\$7,058
Subtotal	\$577,851	\$702,943
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$577,851	\$702,943

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$793,513
Building & Improvements	\$7,390,966
Furniture, Equip, Vehicles	\$1,534,362
Construction in Progress	\$0

Fall 2005 Enrollment	1,675	Number of Schools	15
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 0.0000	\$0
9-12	\$0	Secondary 0.0000	\$0
		S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	920.735	920.735	0.000	920.735
03-04 HS	711.130	711.130	6.030	717.160
03-04 Total	1,631.865	1,631.865	6.030	1,637.895
04-05 Elem	1,078.575	1,078.575	0.000	1,078.575
04-05 HS	688.830	688.830	1.630	690.460
04-05 Total	1,767.405	1,767.405	1.630	1,769.035
05-06 Elem	1,019.405	1,019.405	0.000	1,019.405
05-06 HS	591.843	591.843	1.590	593.433
05-06 Total	1,611.248	1,611.248	1.590	1,612.838

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	152.27	Managers	7.00	239.29
Teachers	78.80	21.26	Teacher Aides	13.94	120.16
Others	2.00	837.50	Others	59.10	28.34
Subtotal	91.80	18.25	Subtotal	80.04	20.93
Total FTE	171.84	Total Students Per Staff		9.75	

Year End Teacher FTE		91.00
Year End Teacher Salaries		\$3,650,110
Superintendent's Salary		\$94,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$17,679,092	\$369,849,135	\$0	\$387,594,247	\$371,149,488	\$16,378,739				
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,790,594	\$30,648,944	\$0	\$42,551,281	\$28,251,207	\$11,188,331				
Unrestricted Capital Outlay	\$3,989,409	\$7,526,017	\$0	\$11,692,614	\$7,016,448	\$4,498,978				
Soft Capital Allocation	\$3,645,629	\$15,708,468	\$0	\$19,111,656	\$16,844,921	\$2,509,176				
Deficiencies Correction	\$0	\$0	\$0	\$347,500	\$0	\$0				
Building Renewal	\$4,946,593	\$6,586,348	\$0	\$7,034,000	\$7,070,878	\$4,462,063				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$1,145,995	\$449,306	\$0	\$1,520,000	\$797,550	\$797,751				
Debt Service	\$1,447,647	\$30,765,845	\$0	\$29,564,029	\$29,564,029	\$2,649,463				
School Plant	\$1,644,621	\$5,998,429	\$0	\$3,400,000	\$2,404,429	\$5,238,621				
Federal Projects	\$11,947,452	\$39,727,843	(\$1,126,558)	\$45,458,430	\$36,773,423	\$13,775,314				
State Projects	\$664,611	\$4,312,813	\$0	\$4,551,759	\$4,267,199	\$710,225				
Food Services	\$5,592,920	\$24,297,336	\$0	\$24,000,000	\$23,354,257	\$6,535,999				
Other	\$67,649,520	\$59,687,477	\$0	\$52,165,702	\$54,847,422	\$72,489,575				
Total	\$129,144,083	\$595,557,961	(\$1,126,558)	\$628,991,218	\$582,341,251	\$141,234,235				
Bond Building	\$0	\$45,000,000	\$0	\$20,000,000	\$9,714,887	\$35,285,113				
Intergovernmental Agreements	\$252,894	\$2,373,005	\$0	\$3,366,343	\$2,093,192	\$532,707				
Indirect Costs	\$2,640,539	\$72,869	\$2,677,678	\$2,472,601	\$1,760,142	\$3,630,944				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$122,662,567	\$19,877,552	\$257,665,192	\$292,768	\$400,498,079				
Unrestricted Capital Outlay		\$3,176,715	\$358,231	\$3,991,071	\$0	\$7,526,017				
Soft Capital Outlay		\$3,808,122	\$956,000	\$10,944,346	\$0	\$15,708,468				
School Facilities		\$0	\$0	\$6,586,348	\$0	\$6,586,348				
Adjacent Ways		\$449,306	\$0	\$0	\$0	\$449,306				
Debt Service		\$30,765,845	\$0	\$0	\$0	\$30,765,845				
Other: See Definitions, Page 42 for Description		\$63,998,026	\$0	\$6,000,693	\$64,025,179	\$134,023,898				
Total By Source		\$224,860,581	\$21,191,783	\$285,187,650	\$64,317,947	\$595,557,961				
Percentage Of Total Revenues		37.76%	3.56%	47.89%	10.80%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,037,186	\$2,037,796	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,653,376	\$2,656,912	0	0	0	466	776	877	824	1,837
Hearing Impairments	\$1,980,116	\$2,542,017	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$537	\$692	1,747	6,527	3,983	4,589	3,647	3,197	15,416	21,943
Specific Learning Disability	\$14,097,283	\$13,748,640	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$7,782,313	\$7,439,516			Primary		4.3374			
Multiple Disabilities	\$563,059	\$386,401			Secondary		2.0491			
Multiple Disabilities with SSI	\$417,031	\$285,602			S.R.P.		\$58,704,309			
Orthopedic Impairment	\$2,083,602	\$1,774,865	K-8	\$722,100						
Preschool Moderate Delay	\$2,036,708	\$2,014,362	9-12	\$1,705,513						
Preschool Severe Delay	\$283,006	\$220,377	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Speech/Lang Delay	\$884,202	\$1,028,824	03-04 Elem		49,912.193		49,881.963		3.555	
Speech/Language Impairment	\$5,935,019	\$5,922,900	03-04 HS		19,747.440		19,739.140		55.090	
Traumatic Brain Injury	\$98,338	\$99,041	03-04 Total		69,659.633		69,621.103		58.645	
Visual Impairment	\$1,083,362	\$709,454	04-05 Elem		49,979.988		49,950.618		0.000	
Subtotal	\$41,935,138	\$40,867,399	04-05 HS		20,069.373		20,053.283		43.020	
Gifted	\$2,511,181	\$2,427,613	04-05 Total		70,049.360		70,003.900		43.020	
Bilingual Education	\$1,804,020	\$488,002	05-06 Elem		49,030.248		48,997.188		0.010	
Remedial Education	\$0	\$0	05-06 HS		20,334.193		20,315.653		40.913	
Vocational Tech Ed	\$7,512,995	\$7,539,946	05-06 Total		69,364.440		69,312.840		40.923	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$53,763,334	\$51,322,960	Admins		140.00		533.04		183.40	
Miscellaneous Data as of 6/30/2006			Teachers		3,812.00		19.58		Teacher Aides	
			Others		345.54		215.97		2,361.40	
			Subtotal		4,297.54		17.36		3,715.98	
			Total FTE		8,013.52		Total Students Per Staff		9.31	
			Year End Teacher FTE					4,353.00		
			Year End Teacher Salaries					\$209,853,118		
			Superintendent's Salary					\$149,295		
Fall 2005 Enrollment	74,626	Number of Schools	88							

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$34,473)	\$531,548	\$0	\$487,267	\$483,119	\$13,956
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,475	\$6,555	\$0	\$12,450	\$3,972	\$9,058
Unrestricted Capital Outlay	\$44,079	\$32,232	\$0	\$98,055	\$3,243	\$73,068
Soft Capital Allocation	(\$661)	\$4,492	\$0	\$4,665	\$4,665	(\$834)
Deficiencies Correction	\$511	\$521	\$0	\$17,000	\$1,032	\$0
Building Renewal	\$52,072	\$46,706	\$0	\$50,000	\$35,274	\$63,504
New School Facilities	\$2,666	\$84	\$0	\$0	\$0	\$2,750
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$1,948)	\$26,102	\$2,109	\$36,154	\$31,304	(\$5,041)
State Projects	\$0	\$961	\$0	\$940	\$636	\$325
Food Services	\$0	\$0	\$0	\$5,000	\$0	\$0
Other	\$30,391	\$40,920	\$0	\$31,200	\$22,148	\$49,163
Total	\$99,112	\$690,121	\$2,109	\$742,731	\$585,393	\$205,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$1,744	\$0	\$0	\$0	\$1,744

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$521,527	\$616	\$15,960	\$0	\$538,103
Unrestricted Capital Outlay	\$30,600	\$151	\$1,481	\$0	\$32,232
Soft Capital Outlay	\$4,231	\$12	\$249	\$0	\$4,492
School Facilities	\$0	\$0	\$47,311	\$0	\$47,311
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$40,920	\$0	\$961	\$26,102	\$67,983
Total By Source	\$597,278	\$779	\$65,962	\$26,102	\$690,121
Percentage Of Total Revenues	86.55%	0.11%	9.56%	3.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	9.1393	\$6,175,237		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$6,895,904			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		16.128		16.128		0.000		16.128
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		16.128		16.128		0.000		16.128
Speech/Language Impairment	\$1,422	\$1,859	04-05 Elem		13.575		13.575		0.910		14.485
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		13.575		13.575		0.910		14.485
Subtotal	\$1,422	\$1,859	05-06 Elem		11.360		11.360		0.000		11.360
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000		0.000
Bilingual Education	\$0	\$0	05-06 Total		11.360		11.360		0.000		11.360
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.70	6.47	Managers		1.00	11.00	
Career Education	\$0	\$0	Teachers		1.00	11.00	Teacher Aides		0.00	0.00	
Total	\$1,422	\$1,859	Others		0.00	0.00	Others		1.00	11.00	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$200,000
Building & Improvements	\$190,000
Furniture, Equip, Vehicles	\$113,000
Construction in Progress	\$0

Admins	1.70	6.47	Managers	1.00	11.00
Teachers	1.00	11.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	11.00
Subtotal	2.70	4.07	Subtotal	2.00	5.50
Total FTE		4.70	Total Students Per Staff		2.34

Year End Teacher FTE			2.00
Year End Teacher Salaries			\$107,329
Superintendent's Salary			\$0

Fall 2005 Enrollment	11	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$55,793	\$1,314,873	\$0	\$1,432,517	\$1,334,560	\$36,106					
Clstrm St-CSF & Ins Imp Funds-IIF	\$52,721	\$74,339	\$0	\$0	\$48,937	\$78,123					
Unrestricted Capital Outlay	\$120,602	\$61,453	\$0	\$111,207	\$27,354	\$154,701					
Soft Capital Allocation	\$1,850,127	\$68,215	\$0	\$106,381	\$51,070	\$1,867,272					
Deficiencies Correction	\$20	\$0	\$0	\$0	\$0	\$20					
Building Renewal	\$17,718	\$2,005	\$0	\$15,000	\$3,149	\$16,574					
New School Facilities	\$74	\$2	\$0	\$0	\$0	\$76					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$695	\$26	\$0	\$0	\$0	\$721					
Federal Projects	\$100,509	\$87,836	(\$3,525)	\$59,011	\$102,356	\$82,464					
State Projects	\$44	\$3,493	\$0	\$0	\$3,071	\$466					
Food Services	\$13,519	\$53,601	\$0	\$56,531	\$54,523	\$12,597					
Other	\$60,625	\$239,995	\$0	\$59,338	\$238,699	\$61,921					
Total	\$2,272,447	\$1,905,838	(\$3,525)	\$1,839,984	\$1,863,719	\$2,311,041					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$500	\$0	\$0					
Indirect Costs	\$13,254	\$376	\$3,525	\$22,000	\$7,906	\$9,249					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$653,147	\$49,827	\$686,238	\$0	\$1,389,212					
Unrestricted Capital Outlay		\$50,143	\$0	\$11,310	\$0	\$61,453					
Soft Capital Outlay		\$36,786	\$2,199	\$29,230	\$0	\$68,215					
School Facilities		\$0	\$0	\$2,007	\$0	\$2,007					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions, Page 42 for Description		\$240,021	\$0	\$3,493	\$141,437	\$384,951					
Total By Source		\$980,097	\$52,026	\$732,278	\$141,437	\$1,905,838					
Percentage Of Total Revenues		51.43%	2.73%	38.42%	7.42%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$8,082	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	1	1	4	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	3	9	0	0	0	0	0	9	
Specific Learning Disability	\$0	\$96,985	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	5.1671	\$13,703,117			
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.7605	\$15,315,738			
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem		139.080	139.080	5.000	144.080			
Preschool Severe Delay	\$0	\$0	03-04 HS		48.880	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$12,123	03-04 Total		187.960	139.080	5.000	144.080			
Speech/Language Impairment	\$0	\$64,656	04-05 Elem		149.150	149.150	0.060	149.210			
Traumatic Brain Injury	\$0	\$0	04-05 HS		51.910	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total		201.060	149.150	0.060	149.210			
Subtotal	\$0	\$181,846	05-06 Elem		135.220	135.220	1.000	136.220			
Gifted	\$0	\$0	05-06 HS		52.380	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total		187.600	135.220	1.000	136.220			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	0.20	725.00	Managers	2.00	72.50			
Career Education	\$0	\$0	Teachers	9.80	14.80	Teacher Aides	4.90	29.59			
Total	\$0	\$181,846	Others	0.00	0.00	Others	8.00	18.13			
Miscellaneous Data as of 6/30/2006			Subtotal		10.00	14.50	Subtotal	14.90	9.73		
Bonds Outstanding		\$0	Total FTE		24.90	Total Students Per Staff		5.82			
Land & Improvements		\$140,710	Year End Teacher FTE							10.00	
Building & Improvements		\$2,972,600	Year End Teacher Salaries							\$326,023	
Furniture, Equip, Vehicles		\$504,064	Superintendent's Salary							\$0	
Construction in Progress		\$0									
Fall 2005 Enrollment	145	Number of Schools	1								

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,075,340	\$12,936,860	\$0	\$12,880,122	\$12,480,137	\$1,532,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$142,939	\$998,869	\$0	\$1,266,770	\$874,946	\$266,862
Unrestricted Capital Outlay	\$508,141	\$139,760	\$0	\$311,140	\$121,914	\$525,987
Soft Capital Allocation	\$397,606	\$716,991	\$0	\$672,145	\$616,259	\$498,338
Deficiencies Correction	\$0	\$4,111	\$0	\$0	\$0	\$4,111
Building Renewal	\$180,975	\$173,762	\$0	\$347,884	\$159,962	\$194,775
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$242,089	\$10,151	\$0	\$213,000	\$39,230	\$213,010
Debt Service	\$1,350,145	\$1,485,932	\$0	\$2,800,000	\$1,370,425	\$1,465,652
School Plant	\$56,042	\$1,935	\$0	\$0	\$0	\$57,977
Federal Projects	(\$510,099)	\$4,980,720	(\$266,718)	\$6,199,982	\$4,918,253	(\$714,350)
State Projects	\$140,437	\$489,031	\$0	\$1,716,726	\$576,889	\$52,579
Food Services	\$57,371	\$1,750,432	\$0	\$2,244,194	\$1,535,529	\$272,274
Other	\$274,624	\$2,087,783	\$0	\$2,004,168	\$1,824,355	\$538,052
Total	\$3,915,610	\$25,776,337	(\$266,718)	\$30,656,131	\$24,517,899	\$4,907,330
Bond Building	\$119,554	\$2,007,275	\$0	\$2,035,229	\$153,016	\$1,973,813
Intergovernmental Agreements	\$0	\$6,822	\$0	\$0	\$0	\$6,822
Indirect Costs	\$297,355	\$7,473	\$264,120	\$251,000	\$165,173	\$403,775

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,954,520	\$742,203	\$9,239,006	\$0	\$13,935,729
Unrestricted Capital Outlay	\$100,529	\$3,612	\$35,619	\$0	\$139,760
Soft Capital Outlay	\$243,991	\$38,237	\$434,763	\$0	\$716,991
School Facilities	\$0	\$0	\$177,873	\$0	\$177,873
Adjacent Ways	\$10,151	\$0	\$0	\$0	\$10,151
Debt Service	\$1,485,932	\$0	\$0	\$0	\$1,485,932
Other: See Definitions, Page 42 for Description	\$1,570,789	\$0	\$1,007,960	\$6,731,152	\$9,309,901
Total By Source	\$7,365,912	\$784,052	\$10,895,221	\$6,731,152	\$25,776,337
Percentage Of Total Revenues	28.58%	3.04%	42.27%	26.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$306,672	\$309,136
Hearing Impairments	\$43,824	\$44,177
Other Health Impairments	\$512,325	\$516,443
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$195,803	\$197,377
Multiple Disabilities	\$445,140	\$448,718
Multiple Disabilities with SSI	\$92,298	\$93,040
Orthopedic Impairment	\$30,130	\$30,372
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$135,911	\$137,003
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$67,920	\$68,466
Subtotal	\$1,830,023	\$1,844,732
Gifted	\$54,316	\$67,870
Bilingual Education	\$450,000	\$288,525
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,334,339	\$2,201,127

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$5,014,379
Land & Improvements	\$785,641
Building & Improvements	\$2,615,122
Furniture, Equip, Vehicles	\$24,169,335
Construction in Progress	\$2,855,895

Fall 2005 Enrollment	2,683	Number of Schools	5
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	1	0	8	25	27	20	26
8	K-8	9	10	11	12	9-12	K-12
41	148	0	0	0	0	0	148

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$67,870	2.6403	\$108,080,681
Secondary	\$0	2.5693	\$115,250,492
S.R.P.			\$120,113

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,453.215	2,443.425	0.000	2,443.425
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,453.215	2,443.425	0.000	2,443.425
04-05 Elem	2,403.755	2,390.965	0.000	2,390.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,403.755	2,390.965	0.000	2,390.965
05-06 Elem	2,516.715	2,497.455	0.000	2,497.455
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,516.715	2,497.455	0.000	2,497.455

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	223.58	Managers	11.00	243.91
Teachers	142.00	18.89	Teacher Aides	59.50	45.09
Others	6.00	447.17	Others	115.50	23.23
Subtotal	160.00	16.77	Subtotal	186.00	14.42
Total FTE	346.00	Total Students Per Staff		7.75	

Year End Teacher FTE		148.00
Year End Teacher Salaries		\$6,026,029
Superintendent's Salary		\$99,400

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$879,658	\$5,095,124	\$0	\$5,487,420	\$5,374,070	\$600,712
Clstrm St-CSF & Ins Imp Funds-IIF	\$25,562	\$242,584	\$0	\$293,004	\$244,732	\$23,414
Unrestricted Capital Outlay	\$442,461	\$217,850	\$0	\$597,477	\$78,819	\$581,492
Soft Capital Allocation	\$110,271	\$169,833	\$0	\$266,445	\$213,281	\$66,823
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$45,280	\$1,260	\$0	\$43,701	\$17,915	\$28,625
New School Facilities	\$295,452	\$419,975	\$0	\$5,736,377	\$10,000	\$705,427
Adjacent Ways	\$201,801	\$6,547	\$0	\$199,900	\$0	\$208,348
Debt Service	\$513,706	\$58,336	\$0	\$0	\$396,720	\$175,322
School Plant	\$3,867	\$207	\$0	\$0	\$0	\$4,074
Federal Projects	\$247,296	\$701,753	(\$25,656)	\$869,500	\$666,787	\$256,606
State Projects	\$689	\$23,801	\$0	\$26,000	\$23,742	\$748
Food Services	\$40,112	\$291,828	\$0	\$225,000	\$278,711	\$53,229
Other	\$490,809	\$322,873	\$0	\$254,100	\$281,787	\$531,895
Total	\$3,296,964	\$7,551,971	(\$25,656)	\$13,998,924	\$7,586,564	\$3,236,715
Bond Building	\$0	\$2,009,950	\$0	\$2,009,950	\$94,262	\$1,915,688
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$121,468	\$4,323	\$25,655	\$12,000	\$3,661	\$147,785

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,537,801	\$269,797	\$3,530,110	\$0	\$5,337,708
Unrestricted Capital Outlay	\$86,295	\$9,748	\$121,807	\$0	\$217,850
Soft Capital Outlay	\$15,071	\$12,023	\$142,739	\$0	\$169,833
School Facilities	\$0	\$0	\$421,235	\$0	\$421,235
Adjacent Ways	\$6,547	\$0	\$0	\$0	\$6,547
Debt Service	\$58,336	\$0	\$0	\$0	\$58,336
Other: See Definitions, Page 42 for Description	\$323,080	\$0	\$23,801	\$993,581	\$1,340,462
Total By Source	\$2,027,130	\$291,568	\$4,239,692	\$993,581	\$7,551,971
Percentage Of Total Revenues	26.84%	3.86%	56.14%	13.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$34,314	\$36,500
Emotional Disability	\$144,781	\$169,701
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,597	\$0
Specific Learning Disability	\$316,371	\$323,286
Mild, Mod, Sev Mental Retardation	\$98,700	\$101,203
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$35,800	\$31,738
Preschool Severe Delay	\$28,600	\$21,159
Preschool Speech/Lang Delay	\$29,010	\$42,407
Speech/Language Impairment	\$80,000	\$36,879
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,205	\$12,027
Subtotal	\$785,378	\$774,900
Gifted	\$10,000	\$2,500
Bilingual Education	\$56,012	\$44,995
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$851,390	\$822,395

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	2	6	3
8	K-8	9	10	11	12	9-12	K-12
2	13	0	0	0	0	0	13
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	3.7353	\$37,742,258	
				Secondary	0.8221	\$41,271,357	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	570.215	569.295	0.000	569.295
03-04 HS	156.260	0.000	0.000	0.000
03-04 Total	726.475	569.295	0.000	569.295
04-05 Elem	621.410	618.980	0.000	618.980
04-05 HS	197.095	0.000	0.000	0.000
04-05 Total	818.505	618.980	0.000	618.980
05-06 Elem	693.795	692.565	0.000	692.565
05-06 HS	191.498	0.000	0.000	0.000
05-06 Total	885.293	692.565	0.000	692.565

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	246.33	Managers	4.00	184.75
Teachers	40.60	18.20	Teacher Aides	20.50	36.05
Others	2.80	263.93	Others	34.78	21.25
Subtotal	46.40	15.93	Subtotal	59.28	12.47
Total FTE		105.68	Total Students Per Staff		6.99

Year End Teacher FTE				40.00
Year End Teacher Salaries				\$1,723,680
Superintendent's Salary				\$81,200

Fall 2005 Enrollment	739	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$483,258)	\$18,270,526	(\$30)	\$18,418,757	\$17,974,864	(\$187,626)
Clstrm St-CSF & Ins Imp Funds-IIF	\$785,155	\$1,485,150	\$0	\$2,644,256	\$1,535,762	\$734,543
Unrestricted Capital Outlay	(\$32,677)	\$273,745	\$0	\$242,247	\$146,265	\$94,803
Soft Capital Allocation	\$541,729	\$892,709	\$0	\$1,387,477	\$850,726	\$583,712
Deficiencies Correction	\$7,530	\$2,184	\$0	\$15,000	\$0	\$9,714
Building Renewal	\$102,429	\$240,906	\$0	\$375,000	\$286,939	\$56,396
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$32	(\$62)	\$0	\$0	(\$30)	\$0
Debt Service	\$21,539	\$3,821,106	\$0	\$3,735,963	\$3,742,291	\$100,354
School Plant	\$98,719	\$86,078	\$0	\$185,000	\$0	\$184,797
Federal Projects	\$534,986	\$4,546,232	(\$171,255)	\$6,426,000	\$4,464,169	\$445,794
State Projects	\$0	\$422,852	\$0	\$485,000	\$422,852	\$0
Food Services	\$711,461	\$1,900,640	\$0	\$2,250,000	\$1,917,567	\$694,535
Other	\$536,758	\$1,188,955	\$0	\$1,503,099	\$1,037,562	\$688,151
Total	\$2,824,403	\$33,131,021	(\$171,285)	\$37,667,799	\$32,378,967	\$3,405,173
Bond Building	\$0	\$2,670	\$35,777	\$38,447	\$34,389	\$4,058
Intergovernmental Agreements	\$0	\$0	\$0	\$100,000	\$0	\$0
Indirect Costs	\$175,285	\$2,866	\$256,256	\$250,000	\$184,884	\$249,523

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,031,292	\$581,497	\$8,142,887	\$0	\$19,755,676
Unrestricted Capital Outlay	\$186,254	\$7,657	\$79,834	\$0	\$273,745
Soft Capital Outlay	\$507,550	\$30,384	\$354,775	\$0	\$892,709
School Facilities	\$0	\$0	\$243,090	\$0	\$243,090
Adjacent Ways	(\$62)	\$0	\$0	\$0	(\$62)
Debt Service	\$3,821,106	\$0	\$0	\$0	\$3,821,106
Other: See Definitions, Page 42 for Description	\$407,257	\$0	\$1,290,628	\$6,446,872	\$8,144,757
Total By Source	\$15,953,397	\$619,538	\$10,111,214	\$6,446,872	\$33,131,021
Percentage Of Total Revenues	48.15%	1.87%	30.52%	19.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$138,061	\$117,029
Emotional Disability	\$499,578	\$503,556
Hearing Impairments	\$20,074	\$6,242
Other Health Impairments	\$40,700	\$35,686
Specific Learning Disability	\$1,211,604	\$973,066
Mild, Mod, Sev Mental Retardation	\$521,370	\$460,674
Multiple Disabilities	\$0	\$25,195
Multiple Disabilities with SSI	\$14,369	\$38,579
Orthopedic Impairment	\$170,266	\$15,766
Preschool Moderate Delay	\$158,709	\$176,484
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$45,833	\$61,800
Speech/Language Impairment	\$477,939	\$514,713
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$61,751	\$1,465
Subtotal	\$3,360,254	\$2,930,255
Gifted	\$37,857	\$25,830
Bilingual Education	\$492,343	\$375,683
Remedial Education	\$0	\$565
Vocational Tech Ed	\$0	\$0
Career Education	\$304,560	\$232,635
Total	\$4,195,014	\$3,564,968

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$33,267,869			
Land & Improvements		\$5,365,313			
Building & Improvements		\$38,226,891			
Furniture, Equip, Vehicles		\$4,717,840			
Construction in Progress		\$0			

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	24.75	148.61	Managers	10.00	367.80
Teachers	221.15	16.63	Teacher Aides	82.74	44.45
Others	14.99	245.36	Others	144.61	25.43
Subtotal	260.89	14.10	Subtotal	237.35	15.50
Total FTE	498.24	Total Students Per Staff	7.38		

Year End Teacher FTE		199.00
Year End Teacher Salaries		\$8,883,433
Superintendent's Salary		\$120,070

Fall 2005 Enrollment	3,678	Number of Schools	6
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$6,047)	\$2,028,500	\$0	\$2,035,830	\$1,961,827	\$60,626
Clstrm St-CSF & Ins Imp Funds-IIF	\$43,613	\$168,445	\$0	\$234,079	\$196,875	\$15,183
Unrestricted Capital Outlay	\$319,596	\$64,960	\$0	\$418,911	\$251,744	\$132,812
Soft Capital Allocation	\$129,601	\$72,149	\$0	\$164,900	\$134,712	\$67,038
Deficiencies Correction	\$383	(\$381)	\$0	\$400	\$0	\$2
Building Renewal	\$31,733	\$13,013	\$0	\$55,000	\$35,701	\$9,045
New School Facilities	\$43,717	\$513,343	\$0	\$400,000	\$113,351	\$443,709
Adjacent Ways	\$0	\$36,748	\$0	\$40,000	\$0	\$36,748
Debt Service	\$36,349	(\$25,273)	\$0	\$0	\$0	\$11,076
School Plant	\$25,377	\$3,297	\$0	\$19,000	\$249	\$28,425
Federal Projects	\$17,781	\$320,670	(\$11,653)	\$305,636	\$274,238	\$52,560
State Projects	\$500	\$14,172	\$0	\$19,712	\$12,008	\$2,664
Food Services	\$15,605	\$193,028	\$0	\$200,000	\$208,050	\$583
Other	\$59,357	\$56,417	\$0	\$73,000	\$35,933	\$79,841
Total	\$717,565	\$3,459,088	(\$11,653)	\$3,966,468	\$3,224,688	\$940,312
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,283	\$22,193	\$0	\$21,000	\$17,355	\$7,121
Indirect Costs	\$26,246	\$477	\$34,540	\$50,000	\$41,002	\$20,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$619,038	\$113,524	\$1,464,383	\$0	\$2,196,945
Unrestricted Capital Outlay	(\$9,089)	\$5,992	\$68,057	\$0	\$64,960
Soft Capital Outlay	(\$1,715)	\$5,968	\$67,896	\$0	\$72,149
School Facilities	\$0	\$0	\$525,975	\$0	\$525,975
Adjacent Ways	\$36,748	\$0	\$0	\$0	\$36,748
Debt Service	(\$25,273)	\$0	\$0	\$0	(\$25,273)
Other: See Definitions, Page 42 for Description	\$59,714	\$0	\$14,172	\$513,698	\$587,584
Total By Source	\$679,423	\$125,484	\$2,140,483	\$513,698	\$3,459,088
Percentage Of Total Revenues	19.64%	3.63%	61.88%	14.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$4,270	\$2,589	0	2	0	1	4	2	2	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$3,625	2	13	0	0	0	0	0	13	
Specific Learning Disability	\$61,280	\$19,677	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$29,494	\$22,148					Primary	2.3778		\$19,868,099	
Multiple Disabilities	\$8,556	\$0	K-8	\$0		Secondary	0.9570		\$23,601,751		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$645,172		
Orthopedic Impairment	\$7,050	\$5,903	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		333.475		333.475		0.000		333.475
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		333.475		333.475		0.000		333.475
Speech/Language Impairment	\$56,000	\$66,958	04-05 Elem		338.685		337.225		1.000		338.225
Traumatic Brain Injury	\$0	\$1,552	04-05 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		338.685		337.225		1.000		338.225
Subtotal	\$166,650	\$122,452	05-06 Elem		379.860		378.370		1.000		379.370
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000		0.000
Bilingual Education	\$0	\$286	05-06 Total		379.860		378.370		1.000		379.370
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.55	154.51	Managers		1.00	394.00	
Career Education	\$0	\$0	Teachers		20.00	19.70	Teacher Aides		5.87	67.12	
Total	\$166,650	\$122,738	Others		0.00	0.00	Others		19.87	19.83	

Miscellaneous Data as of 6/30/2006		Admins	2.55	154.51	Managers	1.00	394.00
Bonds Outstanding	\$0	Teachers	20.00	19.70	Teacher Aides	5.87	67.12
Land & Improvements	\$193,745	Others	0.00	0.00	Others	19.87	19.83
Building & Improvements	\$4,599,071	Subtotal	22.55	17.47	Subtotal	26.74	14.73
Furniture, Equip, Vehicles	\$331,025	Total FTE		49.29	Total Students Per Staff		7.99
Construction in Progress	\$0						
		Year End Teacher FTE					19.00
		Year End Teacher Salaries					\$820,189
		Superintendent's Salary					\$89,316

Fall 2005 Enrollment	394	Number of Schools	1

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$118,827)	\$763,663	\$0	\$688,124	\$675,909	(\$31,073)
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,644	\$28,453	\$0	\$43,063	\$28,260	\$4,837
Unrestricted Capital Outlay	\$58,177	\$71,094	\$0	\$124,553	\$52,942	\$76,329
Soft Capital Allocation	\$5,092	\$14,175	\$0	\$17,752	\$1,334	\$17,933
Deficiencies Correction	\$445	\$14	\$0	\$441	\$445	\$14
Building Renewal	\$13,718	\$7,456	\$0	\$13,613	\$8,098	\$13,076
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,222	\$70	\$0	\$0	\$0	\$2,292
School Plant	\$7,836	\$379	\$0	\$7,648	\$0	\$8,215
Federal Projects	\$0	\$81,077	\$0	\$59,732	\$60,880	\$20,197
State Projects	\$0	\$3,568	\$0	\$4,310	\$342	\$3,226
Food Services	\$8,944	\$25,184	\$0	\$30,000	\$17,919	\$16,209
Other	\$5,962	\$45,675	\$0	\$15,911	\$23,004	\$28,633
Total	(\$11,787)	\$1,040,808	\$0	\$1,005,147	\$869,133	\$159,888
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$496,660	\$21,185	\$274,271	\$0	\$792,116
Unrestricted Capital Outlay	\$60,524	\$794	\$9,776	\$0	\$71,094
Soft Capital Outlay	\$3,327	\$789	\$10,059	\$0	\$14,175
School Facilities	\$0	\$0	\$7,470	\$0	\$7,470
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$70	\$0	\$0	\$0	\$70
Other: See Definitions, Page 42 for Description	\$30,491	\$0	\$19,131	\$106,261	\$155,883
Total By Source	\$591,072	\$22,768	\$320,707	\$106,261	\$1,040,808
Percentage Of Total Revenues	56.79%	2.19%	30.81%	10.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,984	\$41,847
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,984	\$41,847
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,984	\$41,847
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$45,947
Building & Improvements		\$690,658
Furniture, Equip, Vehicles		\$448,872
Construction in Progress		\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures					Tax Rates	Valuation		
K-8	\$0			Primary	14.3301	\$3,808,570		
9-12	\$0			Secondary	0.0000	\$4,158,546		
				S.R.P.	\$0			
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
03-04 Elem		66.455		65.455		0.000		65.455
03-04 HS		13.450		0.000		0.000		0.000
03-04 Total		79.905		65.455		0.000		65.455
04-05 Elem		58.720		58.720		0.000		58.720
04-05 HS		13.000		0.000		0.000		0.000
04-05 Total		71.720		58.720		0.000		58.720
05-06 Elem		41.435		41.435		0.000		41.435
05-06 HS		13.140		0.000		0.000		0.000
05-06 Total		54.575		41.435		0.000		41.435
Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Admins	0.00	0.00		Managers		1.00	43.00	
Teachers	5.00	8.60		Teacher Aides		3.00	14.33	
Others	0.00	0.00		Others		4.00	10.75	
Subtotal	5.00	8.60		Subtotal		8.00	5.38	
Total FTE		13.00		Total Students Per Staff			3.31	
Year End Teacher FTE						5.00		
Year End Teacher Salaries						\$167,678		
Superintendent's Salary						\$0		

Fall 2005 Enrollment	43	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$8,809,757	\$167,668,103	\$0	\$177,942,547	\$173,444,431	\$3,033,429						
Clstrm St-CSF & Ins Imp Funds-IIF	(\$5,580)	\$14,322,021	\$0	\$15,546,851	\$14,735,767	(\$419,326)						
Unrestricted Capital Outlay	\$2,704,949	\$8,369,667	\$0	\$10,754,264	\$7,600,408	\$3,474,208						
Soft Capital Allocation	(\$210,828)	\$8,628,456	\$0	\$8,628,152	\$8,196,910	\$220,718						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$2,082,892	\$2,359,069	\$0	\$3,000,000	\$2,473,492	\$1,968,469						
New School Facilities	\$30,100	\$954	\$0	\$0	\$0	\$31,054						
Adjacent Ways	\$1,033,646	\$79,941	\$0	\$950,000	\$932,824	\$180,763						
Debt Service	\$3,768,438	\$46,859,323	\$699,841	\$46,200,000	\$45,815,932	\$5,511,670						
School Plant	\$298,124	\$155,384	\$0	\$127,000	\$136,371	\$317,137						
Federal Projects	\$4,300,181	\$10,617,728	(\$249,539)	\$15,529,389	\$11,208,926	\$3,459,444						
State Projects	\$301,032	\$1,721,698	\$0	\$2,885,563	\$1,612,116	\$410,614						
Food Services	\$1,883,153	\$7,237,719	\$0	\$8,125,000	\$7,662,470	\$1,458,402						
Other	\$7,062,542	\$15,695,457	\$0	\$12,170,965	\$14,173,262	\$8,584,737						
Total	\$32,058,406	\$283,715,520	\$450,302	\$301,859,731	\$287,992,909	\$28,231,319						
Bond Building	\$14,792,668	\$41,805,419	(\$699,841)	\$17,534,423	\$15,460,714	\$40,437,532						
Intergovernmental Agreements	\$50,023	\$86,182	\$0	\$30,000	\$44,504	\$91,701						
Indirect Costs	\$768,611	\$20,164	\$1,071,612	\$685,000	\$530,995	\$1,329,392						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$88,738,091	\$5,393,084	\$87,858,947	\$2	\$181,990,124						
Unrestricted Capital Outlay		\$8,369,667	\$0	\$0	\$0	\$8,369,667						
Soft Capital Outlay		\$4,489,010	\$268,206	\$3,871,240	\$0	\$8,628,456						
School Facilities		\$0	\$0	\$2,360,023	\$0	\$2,360,023						
Adjacent Ways		\$79,941	\$0	\$0	\$0	\$79,941						
Debt Service		\$46,859,323	\$0	\$0	\$0	\$46,859,323						
Other: See Definitions, Page 42 for Description		\$15,369,781	\$0	\$2,202,758	\$17,855,447	\$35,427,986						
Total By Source		\$163,905,813	\$5,661,290	\$96,292,968	\$17,855,449	\$283,715,520						
Percentage Of Total Revenues		57.77%	2.00%	33.94%	6.29%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$1,159,693	\$1,085,627	KG	1	2	3	4	5	6	7		
Emotional Disability	\$1,908,893	\$1,803,409	124	136	268	303	548	705	675	610		
Hearing Impairments	\$439,177	\$391,138	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$14,237	\$13,306	745	4,114	907	1,328	1,228	1,068	4,531	8,645		
Specific Learning Disability	\$9,906,537	\$9,569,023	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,818,696	\$2,647,450			Primary		3.5496		\$2,533,240,337			
Multiple Disabilities	\$2,617,087	\$2,496,689	K-8	\$1,023,967		Secondary		2.6875		\$2,724,818,115		
Multiple Disabilities with SSI	\$131,693	\$123,077	9-12	\$804,545		S.R.P.		\$711,136				
Orthopedic Impairment	\$0	\$0										
Preschool Moderate Delay	\$759,597	\$729,568	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$145,494	\$128,882	03-04 Elem		22,949.823		22,915.858		3.270		22,919.128	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		10,546.125		10,518.605		9.940		10,528.545	
Speech/Language Impairment	\$3,218,442	\$2,809,939	03-04 Total		33,495.948		33,434.463		13.210		33,447.673	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		22,900.485		22,871.630		0.000		22,871.630	
Visual Impairment	\$468,209	\$447,647	04-05 HS		10,665.048		10,636.588		5.580		10,642.168	
Subtotal	\$23,587,755	\$22,245,755	04-05 Total		33,565.533		33,508.218		5.580		33,513.798	
Gifted	\$2,036,763	\$1,828,512	05-06 Elem		22,521.630		22,475.835		8.880		22,484.715	
Bilingual Education	\$4,863,080	\$4,592,969	05-06 HS		10,729.433		10,698.463		3.460		10,701.923	
Remedial Education	\$0	\$0	05-06 Total		33,251.063		33,174.298		12.340		33,186.638	
Vocational Tech Ed	\$684,211	\$487,495										
Career Education	\$48,287	\$47,050	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$31,220,096	\$29,201,781	Admins		85.50		406.58		Managers		21.00	1,655.38
			Teachers		1,900.66		18.29		Teacher Aides		348.76	99.68
			Others		133.77		259.87		Others		824.91	42.14
			Subtotal		2,119.93		16.40		Subtotal		1,194.67	29.10
			Total FTE				3,314.60		Total Students Per Staff			10.49
			Year End Teacher FTE									1,712.00
			Year End Teacher Salaries									\$82,830,381
			Superintendent's Salary									\$137,171
Fall 2005 Enrollment	34,763	Number of Schools	47									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,419,990	\$47,644,093	\$307	\$49,292,203	\$47,757,413	\$1,306,977
Clstrm St-CSF & Ins Imp Funds-IIF	\$889,205	\$4,097,281	\$0	\$5,527,992	\$4,614,378	\$372,108
Unrestricted Capital Outlay	\$546,116	\$2,980,048	\$0	\$3,467,232	\$2,657,173	\$868,991
Soft Capital Allocation	\$285,180	\$2,086,801	\$0	\$2,381,284	\$2,132,032	\$239,949
Deficiencies Correction	\$18,249	(\$18,249)	\$0	\$0	\$0	\$0
Building Renewal	\$267,025	\$412,411	\$0	\$671,000	\$409,993	\$269,443
New School Facilities	\$719,344	\$5,084,404	\$0	\$6,881,490	\$5,048,684	\$755,064
Adjacent Ways	\$1,023,201	\$339,282	\$0	\$1,500,000	\$1,060,119	\$302,364
Debt Service	\$3,774,827	\$4,439,441	\$0	\$4,414,823	\$4,109,478	\$4,104,790
School Plant	\$38,404	\$1,212	\$0	\$39,404	\$0	\$39,616
Federal Projects	(\$711,966)	\$4,729,150	(\$103,262)	\$5,261,833	\$4,625,042	(\$711,120)
State Projects	\$62,552	\$410,196	\$0	\$415,910	\$441,585	\$31,163
Food Services	\$531,364	\$3,555,888	\$0	\$3,399,547	\$3,546,541	\$540,711
Other	\$5,079,880	\$6,752,289	\$0	\$2,322,413	\$5,725,855	\$6,106,314
Total	\$13,943,371	\$82,514,247	(\$102,955)	\$85,575,131	\$82,128,293	\$14,226,370
Bond Building	\$1,212,691	\$0	\$0	\$1,212,691	\$1,057,576	\$155,115
Intergovernmental Agreements	\$39,116	\$306,885	\$0	\$325,149	\$225,591	\$120,410
Indirect Costs	\$122,523	\$2,115	\$103,261	\$200,000	\$109,538	\$118,361

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,373,698	\$3,201,297	\$40,166,379	\$0	\$51,741,374
Unrestricted Capital Outlay	\$2,296,256	\$52,569	\$631,223	\$0	\$2,980,048
Soft Capital Outlay	\$58,525	\$166,459	\$1,861,817	\$0	\$2,086,801
School Facilities	\$0	\$0	\$5,478,566	\$0	\$5,478,566
Adjacent Ways	\$339,282	\$0	\$0	\$0	\$339,282
Debt Service	\$4,439,441	\$0	\$0	\$0	\$4,439,441
Other: See Definitions, Page 42 for Description	\$6,595,067	\$0	\$568,630	\$8,285,038	\$15,448,735
Total By Source	\$22,102,269	\$3,420,325	\$48,706,615	\$8,285,038	\$82,514,247
Percentage Of Total Revenues	26.79%	4.15%	59.03%	10.04%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$250,054	\$281,029	KG	1	2	3	4	5	6	7
Emotional Disability	\$476,251	\$926,757	0	0	0	96	126	123	110	136
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$77,622	94	685	0	0	0	0	0	685
Specific Learning Disability	\$1,775,704	\$1,394,358	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$288,036	\$778,333			Primary		2.2514		\$258,888,606	
Multiple Disabilities	\$68,921	\$92,602			Secondary		3.7872		\$272,636,406	
Multiple Disabilities with SSI	\$0	\$28,462			S.R.P.				\$7,399,221	
Orthopedic Impairment	\$412,214	\$370,421	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$416,151	\$500,574			03-04 Elem		9,516.710		13.330	
Preschool Severe Delay	\$0	\$19,496			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		9,516.710		13.330	
Speech/Language Impairment	\$1,831,121	\$1,288,578			04-05 Elem		9,851.335		8.910	
Traumatic Brain Injury	\$0	\$0			04-05 HS		0.000		0.000	
Visual Impairment	\$33,306	\$31,061			04-05 Total		9,851.335		8.910	
Subtotal	\$5,551,758	\$5,789,293			05-06 Elem		9,886.720		7.500	
Gifted	\$257,305	\$315,846			05-06 HS		0.000		0.000	
Bilingual Education	\$833,736	\$644,496			05-06 Total		9,886.720		7.500	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			Admins		27.20		382.94	
Career Education	\$0	\$0			Teachers		546.79		19.05	
Total	\$6,642,799	\$6,749,635			Others		57.79		180.24	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$25,004,528			
Land & Improvements		\$17,607,045			
Building & Improvements		\$75,155,045			
Furniture, Equip, Vehicles		\$7,753,757			
Construction in Progress		\$655,646			
Fall 2005 Enrollment	10,416	Number of Schools	13		
				Year End Teacher FTE	
				454.00	
				Year End Teacher Salaries	
				\$24,653,839	
				Superintendent's Salary	
				\$126,900	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$2,612,946	\$182,361,748	\$0	\$185,240,966	\$184,380,488	\$594,206						
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,258,107	\$15,741,365	\$0	\$19,171,935	\$18,336,567	(\$1,337,095)						
Unrestricted Capital Outlay	\$942,772	\$1,178	\$0	\$742,953	\$508,000	\$435,950						
Soft Capital Allocation	\$1,290,320	\$7,362,834	\$0	\$8,647,260	\$8,337,249	\$315,905						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$2,640,563	\$1,907,852	\$0	\$1,300,000	\$1,167,240	\$3,381,175						
New School Facilities	\$586,751	\$18,608,638	\$0	\$27,351,900	\$17,911,253	\$1,284,136						
Adjacent Ways	\$293,923	\$2,291,430	\$0	\$3,000,000	\$2,578,278	\$7,075						
Debt Service	\$31,338,515	\$37,037,479	\$1,159,146	\$30,500,000	\$24,635,332	\$44,899,808						
School Plant	\$97,511	\$2,407	\$0	\$270,000	\$71,383	\$28,535						
Federal Projects	(\$178,216)	\$12,711,342	(\$471,564)	\$11,868,661	\$12,200,076	(\$138,514)						
State Projects	\$338,136	\$1,335,657	\$0	\$1,460,514	\$1,518,320	\$155,473						
Food Services	\$912,970	\$8,445,460	\$0	\$8,300,000	\$8,792,779	\$565,651						
Other	\$5,033,028	\$10,480,286	\$0	\$13,969,000	\$11,261,590	\$4,251,724						
Total	\$47,167,326	\$298,287,676	\$687,582	\$311,823,189	\$291,698,555	\$54,444,029						
Bond Building	\$14,439,805	\$1,161,021	\$63,881,654	\$79,439,805	\$27,089,803	\$52,392,677						
Intergovernmental Agreements	\$452,641	\$5,024,843	\$0	\$4,000,000	\$3,386,474	\$2,091,010						
Indirect Costs	\$62	\$3,117	\$721,564	\$350,000	\$700,000	\$24,743						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$53,768,959	\$10,131,633	\$134,202,521	\$0	\$198,103,113						
Unrestricted Capital Outlay		\$1,155	\$23	\$0	\$0	\$1,178						
Soft Capital Outlay		\$2,011,465	\$397,165	\$4,954,204	\$0	\$7,362,834						
School Facilities		\$0	\$0	\$20,516,490	\$0	\$20,516,490						
Adjacent Ways		\$2,291,430	\$0	\$0	\$0	\$2,291,430						
Debt Service		\$37,037,479	\$0	\$0	\$0	\$37,037,479						
Other: See Definitions, Page 42 for Description		\$10,482,693	\$0	\$1,335,657	\$21,156,802	\$32,975,152						
Total By Source		\$105,593,181	\$10,528,821	\$161,008,872	\$21,156,802	\$298,287,676						
Percentage Of Total Revenues		35.40%	3.53%	53.98%	7.09%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$965,435	\$956,876	KG	1	2	3	4	5	6	7		
Emotional Disability	\$2,447,295	\$2,485,788	0	23	60	117	191	250	319	327		
Hearing Impairments	\$763,064	\$766,583	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$213,175	\$213,752	333	1,620	632	358	422	498	1,910	3,530		
Specific Learning Disability	\$5,913,252	\$5,854,680	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$3,018,213	\$3,037,530			Primary		4.1286		\$1,222,602,480			
Multiple Disabilities	\$1,224,010	\$1,257,894	K-8	\$1,586,180		Secondary		3.8000		\$1,297,228,054		
Multiple Disabilities with SSI	\$145,145	\$164,195	9-12	\$615,558		S.R.P.		\$27,152,004				
Orthopedic Impairment	\$1,777,505	\$1,758,457										
Preschool Moderate Delay	\$1,147,201	\$1,141,231	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$4,738	\$4,402	03-04 Elem		24,426.735		24,380.680		0.000		24,380.680	
Preschool Speech/Lang Delay	\$327,455	\$308,197	03-04 HS		10,836.785		10,791.695		107.170		10,898.865	
Speech/Language Impairment	\$4,711,413	\$4,715,003	03-04 Total		35,263.520		35,172.375		107.170		35,279.545	
Traumatic Brain Injury	\$3,843	\$3,833	04-05 Elem		24,444.080		24,391.175		0.000		24,391.175	
Visual Impairment	\$522,264	\$481,036	04-05 HS		11,209.090		11,156.910		127.925		11,284.835	
Subtotal	\$23,184,008	\$23,149,457	04-05 Total		35,653.170		35,548.085		127.925		35,676.010	
Gifted	\$2,170,780	\$2,201,738	05-06 Elem		24,433.715		24,401.230		0.000		24,401.230	
Bilingual Education	\$1,727,108	\$1,735,695	05-06 HS		11,763.563		11,709.553		118.200		11,827.753	
Remedial Education	\$0	\$0	05-06 Total		36,197.278		36,110.783		118.200		36,228.983	
Vocational Tech Ed	\$3,581,837	\$3,736,545										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$30,663,733	\$30,823,435	Admins		124.50		303.40		Managers		131.82	286.55
			Teachers		2,000.57		18.88		Teacher Aides		381.40	99.04
			Others		176.84		213.60		Others		836.67	45.15
			Subtotal		2,301.91		16.41		Subtotal		1,349.89	27.98
			Total FTE		3,651.80		Total Students Per Staff		10.34			
			Year End Teacher FTE									1,984.00
			Year End Teacher Salaries									\$86,673,437
			Superintendent's Salary									\$135,000
Fall 2005 Enrollment	37,773	Number of Schools	38									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,539,424	\$46,201,626	\$0	\$48,550,411	\$48,248,244	\$2,492,806
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,807,797	\$2,986,055	\$0	\$5,464,141	\$2,935,547	\$1,858,305
Unrestricted Capital Outlay	\$821,742	\$1,061,185	\$0	\$2,008,982	\$1,688,229	\$194,698
Soft Capital Allocation	\$968,996	\$1,666,442	\$0	\$2,227,795	\$1,480,297	\$1,155,141
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$425,637	\$593,287	\$0	\$948,000	\$896,992	\$121,932
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,170,245	\$886,544	\$0	\$2,160,000	\$424,564	\$2,632,225
Debt Service	\$11,807,109	\$9,242,641	\$0	\$12,709,019	\$9,045,532	\$12,004,218
School Plant	\$202,609	\$242,184	\$0	\$370,000	\$212,911	\$231,882
Federal Projects	(\$2,109,217)	\$12,825,066	(\$280,791)	\$11,930,701	\$13,077,331	(\$2,642,273)
State Projects	\$1,269,484	\$727,431	\$0	\$828,488	\$753,468	\$1,243,447
Food Services	\$122,805	\$3,448,693	\$0	\$5,151,000	\$3,481,351	\$90,147
Other	\$2,357,138	\$7,432,155	\$218,947	\$9,302,020	\$6,629,992	\$3,378,248
Total	\$24,383,769	\$87,313,309	(\$61,844)	\$101,650,557	\$88,874,458	\$22,760,776
Bond Building	\$1,636,006	\$0	\$0	\$1,636,005	\$1,489,781	\$146,225
Intergovernmental Agreements	\$24,277	\$0	\$0	\$24,000	\$0	\$24,277
Indirect Costs	\$131,752	\$5,131	\$230,840	\$300,000	\$289,431	\$78,292

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$24,682,681	\$1,791,509	\$22,713,491	\$0	\$49,187,681
Unrestricted Capital Outlay	\$685,694	\$39,239	\$336,252	\$0	\$1,061,185
Soft Capital Outlay	\$546,686	\$93,762	\$1,025,994	\$0	\$1,666,442
School Facilities	\$0	\$0	\$593,287	\$0	\$593,287
Adjacent Ways	\$886,544	\$0	\$0	\$0	\$886,544
Debt Service	\$9,242,641	\$0	\$0	\$0	\$9,242,641
Other: See Definitions, Page 42 for Description	\$6,029,757	\$0	\$2,372,013	\$16,273,759	\$24,675,529
Total By Source	\$42,074,003	\$1,924,510	\$27,041,037	\$16,273,759	\$87,313,309
Percentage Of Total Revenues	48.19%	2.20%	30.97%	18.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$244,209	\$226,719	KG	1	2	3	4	5	6	7
Emotional Disability	\$370,237	\$343,721	0	0	3	12	32	35	70	42
Hearing Impairments	\$346,545	\$321,726	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	44	238	0	0	0	0	0	238
Specific Learning Disability	\$1,601,244	\$1,486,563	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$648,194	\$601,770			Primary		3.2863		\$667,345,889	
Multiple Disabilities	\$254,512	\$236,284			K-8		\$233,272		Secondary	
Multiple Disabilities with SSI	\$84,439	\$78,391			9-12		\$0		S.R.P.	
Orthopedic Impairment	\$126,631	\$117,562	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$286,441	\$265,926			03-04 Elem		7,743.828		7,689.898	
Preschool Severe Delay	\$347,479	\$322,593			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$209,579	\$194,569			03-04 Total		7,743.828		7,689.898	
Speech/Language Impairment	\$488,279	\$453,309	04-05 Elem		7,638.960		7,602.175		0.160	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$178,728	\$165,928	04-05 Total		7,638.960		7,602.175		0.160	
Subtotal	\$5,186,517	\$4,815,061	05-06 Elem		7,389.648		7,359.993		0.000	
Gifted	\$251,268	\$233,272	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$6,826,021	\$4,032,457	05-06 Total		7,389.648		7,359.993		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		25.00		314.60		Managers	
Career Education	\$0	\$0	Teachers		382.13		20.58		Teacher Aides	
Total	\$12,263,806	\$9,080,790	Others		16.70		470.96		Others	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$50,805,000
Land & Improvements	\$10,136,249
Building & Improvements	\$96,407,974
Furniture, Equip, Vehicles	\$9,684,580
Construction in Progress	\$0

Admins	25.00	314.60	Managers	34.00	231.32
Teachers	382.13	20.58	Teacher Aides	137.00	57.41
Others	16.70	470.96	Others	407.42	19.30
Subtotal	423.83	18.56	Subtotal	578.42	13.60
Total FTE		1,002.25	Total Students Per Staff		7.85

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	7.865	Number of Schools	17
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$10,121,419	\$180,501,683	\$0	\$187,874,132	\$178,699,547	\$11,923,555						
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,721,429	\$10,717,312	\$0	\$17,030,630	\$7,840,202	\$9,598,539						
Unrestricted Capital Outlay	\$7,321,040	\$10,820,630	\$0	\$15,878,483	\$9,713,088	\$8,428,582						
Soft Capital Allocation	\$5,820,909	\$5,075,335	\$0	\$9,894,004	\$6,045,916	\$4,850,328						
Deficiencies Correction	\$0	\$1,615	\$0	\$1,000,000	\$0	\$1,615						
Building Renewal	\$4,370,463	\$2,689,719	\$0	\$6,947,718	\$2,370,411	\$4,689,771						
New School Facilities	\$10,916	\$346	\$0	\$0	\$0	\$11,262						
Adjacent Ways	\$978,092	\$1,608,858	\$0	\$2,741,000	\$892,994	\$1,693,956						
Debt Service	\$3,783,908	\$27,978,588	\$0	\$25,643,446	\$25,568,001	\$6,194,495						
School Plant	\$11,238,644	\$1,246,005	\$0	\$200,000	\$9,308	\$12,475,341						
Federal Projects	\$5,475,250	\$21,823,851	(\$583,548)	\$29,568,000	\$22,163,331	\$4,552,222						
State Projects	\$494,193	\$1,433,766	\$0	\$1,941,500	\$1,232,166	\$695,793						
Food Services	\$2,124,047	\$5,838,603	\$0	\$5,450,000	\$6,429,041	\$1,533,609						
Other	\$10,720,347	\$4,006,421	\$0	\$6,375,000	\$4,249,084	\$10,477,684						
Total	\$69,180,657	\$273,742,732	(\$583,548)	\$310,543,913	\$265,213,089	\$77,126,752						
Bond Building	\$41,744,847	\$0	\$65,033,750	\$85,000,000	\$30,823,355	\$75,955,242						
Intergovernmental Agreements	\$319,975	\$211,566	\$0	\$600,000	\$266,027	\$265,514						
Indirect Costs	\$1,615,984	\$44,517	\$883,549	\$750,000	\$707,395	\$1,836,655						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$136,901,068	\$2,701,279	\$51,616,647	\$1	\$191,218,995						
Unrestricted Capital Outlay		\$10,518,185	\$9,772	\$292,673	\$0	\$10,820,630						
Soft Capital Outlay		\$3,318,986	\$121,154	\$1,635,195	\$0	\$5,075,335						
School Facilities		\$0	\$0	\$2,691,680	\$0	\$2,691,680						
Adjacent Ways		\$1,608,858	\$0	\$0	\$0	\$1,608,858						
Debt Service		\$27,978,588	\$0	\$0	\$0	\$27,978,588						
Other: See Definitions, Page 42 for Description		\$5,252,426	\$0	\$1,433,766	\$27,662,454	\$34,348,646						
Total By Source		\$185,578,111	\$2,832,205	\$57,669,961	\$27,662,455	\$273,742,732						
Percentage Of Total Revenues		67.79%	1.03%	21.07%	10.11%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$345,764	\$397,977	KG	1	2	3	4	5	6	7		
Emotional Disability	\$3,388,061	\$3,476,694	0	0	0	0	0	0	0	0		
Hearing Impairments	\$591,804	\$594,371	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$30,495	\$757,029	0	0	286	211	18	41	556	556		
Specific Learning Disability	\$8,283,013	\$8,939,490	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,719,887	\$5,578,308			Primary		3.0199		\$4,777,724,587			
Multiple Disabilities	\$426,070	\$256,027	K-8	\$0		Secondary		0.8526		\$5,163,649,507		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$137,619		S.R.P.		\$41,239,812				
Orthopedic Impairment	\$117,733	\$119,643										
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		22,381.013		22,288.393		24.360		22,312.753	
Speech/Language Impairment	\$1,441,976	\$1,659,607	03-04 Total		22,381.013		22,288.393		24.360		22,312.753	
Traumatic Brain Injury	\$0	\$76,008	04-05 Elem		0.000		0.000		0.000		0.000	
Visual Impairment	\$666,630	\$582,882	04-05 HS		23,258.430		23,186.480		20.923		23,207.403	
Subtotal	\$21,011,433	\$22,438,036	04-05 Total		23,258.430		23,186.480		20.923		23,207.403	
Gifted	\$274,186	\$137,619	05-06 Elem		0.000		0.000		0.000		0.000	
Bilingual Education	\$2,063,734	\$1,628,764	05-06 HS		23,529.405		23,450.805		26.973		23,477.778	
Remedial Education	\$0	\$0	05-06 Total		23,529.405		23,450.805		26.973		23,477.778	
Vocational Tech Ed	\$12,314,388	\$10,618,934										
Career Education	\$311	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$35,664,052	\$34,823,353	Admins		62.00		403.39		Managers		52.00	480.96
			Teachers		1,401.00		17.85		Teacher Aides		233.60	107.06
			Others		151.00		165.63		Others		818.70	30.55
			Subtotal		1,614.00		15.50		Subtotal		1,104.30	22.65
			Total FTE				2,718.30		Total Students Per Staff		9.20	
			Year End Teacher FTE									1,328.20
			Year End Teacher Salaries									\$82,046,860
			Superintendent's Salary									\$197,925
Fall 2005 Enrollment	25,010	Number of Schools	13									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,422,410)	\$17,744,781	(\$750,000)	\$19,508,881	\$19,884,355	(\$5,311,984)
Clstrm St-CSF & Ins Imp Funds-IIF	\$205,222	\$1,309,545	\$0	\$1,139,215	\$718,565	\$796,202
Unrestricted Capital Outlay	\$183,433	\$834,211	\$0	\$1,252,061	\$1,079,287	(\$61,643)
Soft Capital Allocation	\$946,186	\$1,965,960	\$0	\$728,324	\$730,876	\$2,181,270
Deficiencies Correction	\$4,450	\$21,631	\$0	\$400,000	\$3,573	\$22,508
Building Renewal	\$142,491	\$110,050	\$0	\$250,000	\$62,161	\$190,380
New School Facilities	(\$69,802)	\$7,775,842	\$0	\$9,398,504	\$1,560,927	\$6,145,113
Adjacent Ways	\$853,996	\$528,946	\$0	\$1,342,280	\$180,409	\$1,202,533
Debt Service	\$4,898,970	\$3,852,340	\$0	\$3,360,213	\$2,929,053	\$5,822,257
School Plant	\$76,932	\$8,279	\$0	\$0	\$0	\$85,211
Federal Projects	(\$470,876)	\$1,259,896	(\$65,821)	\$2,595,547	\$1,884,497	(\$1,161,298)
State Projects	\$0	\$63,573	\$0	\$83,513	\$63,573	\$0
Food Services	(\$299,571)	\$1,194,589	\$0	\$1,500,000	\$1,576,439	(\$681,421)
Other	\$448,166	\$1,525,533	\$26,170	\$1,376,692	\$1,331,241	\$668,628
Total	\$4,497,187	\$38,195,176	(\$789,651)	\$42,935,230	\$32,004,956	\$9,897,756
Bond Building	\$6,166,358	(\$3,251)	\$0	\$0	\$3,187,950	\$2,975,157
Intergovernmental Agreements	\$532,104	\$275,870	\$0	\$798,949	\$502,604	\$305,370
Indirect Costs	(\$11,487)	\$0	\$65,821	\$160,270	\$92,738	(\$38,404)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,265,456	\$703,520	\$9,085,350	\$0	\$19,054,326
Unrestricted Capital Outlay	\$93,295	\$55,986	\$684,930	\$0	\$834,211
Soft Capital Outlay	\$1,562,452	\$36,680	\$366,828	\$0	\$1,965,960
School Facilities	\$0	\$0	\$7,907,523	\$0	\$7,907,523
Adjacent Ways	\$528,946	\$0	\$0	\$0	\$528,946
Debt Service	\$3,852,340	\$0	\$0	\$0	\$3,852,340
Other: See Definitions, Page 42 for Description	\$1,506,148	\$0	\$91,237	\$2,454,485	\$4,051,870
Total By Source	\$16,808,637	\$796,186	\$18,135,868	\$2,454,485	\$38,195,176
Percentage Of Total Revenues	44.01%	2.08%	47.48%	6.43%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$90,757	\$49,954	KG	1	2	3	4	5	6	7
Emotional Disability	\$139,810	\$166,304	0	1	5	5	6	5	41	32
Hearing Impairments	\$64,395	\$8,821	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$10,565	34	129	14	1	2	0	17	146
Specific Learning Disability	\$876,893	\$712,820	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$497,655	\$244,937			Primary	5.5210	\$138,581,291			
Multiple Disabilities	\$0	\$101,498			Secondary	3.0524	\$158,805,595			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$2,696,577			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$60,505	\$86,243								
Preschool Severe Delay	\$58,560	\$86,243								
Preschool Speech/Lang Delay	\$57,264	\$86,243								
Speech/Language Impairment	\$224,951	\$281,887	03-04 Elem		1,650.960		1,650.960		1.000	
Traumatic Brain Injury	\$0	\$0	03-04 HS		587.840		587.840		186.593	
Visual Impairment	\$0	\$9,843	03-04 Total		2,238.800		2,238.800		187.593	
Subtotal	\$2,070,790	\$1,845,358	04-05 Elem		2,016.470		2,016.470		0.000	
Gifted	\$59,641	\$74,307	04-05 HS		692.098		692.098		286.080	
Bilingual Education	\$0	\$0	04-05 Total		2,708.568		2,708.568		286.080	
Remedial Education	\$30,469	\$37,962	05-06 Elem		2,409.445		2,409.445		1.000	
Vocational Tech Ed	\$0	\$0	05-06 HS		851.203		851.203		432.610	
Career Education	\$0	\$0	05-06 Total		3,260.648		3,260.648		433.610	
Total	\$2,160,900	\$1,957,627	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Miscellaneous Data as of 6/30/2006			Admins		15.48		243.99		Managers	
			Teachers		222.80		16.95		Teacher Aides	
			Others		6.33		596.68		Others	
			Subtotal		244.61		15.44		Subtotal	
			Total FTE		493.53		Total Students Per Staff		7.65	

Miscellaneous Data as of 6/30/2006		Admins	15.48	243.99	Managers	15.90	237.55
Bonds Outstanding	\$34,165,000	Teachers	222.80	16.95	Teacher Aides	47.30	79.85
Land & Improvements	\$2,029,880	Others	6.33	596.68	Others	185.72	20.34
Building & Improvements	\$62,336,629	Subtotal	244.61	15.44	Subtotal	248.92	15.17
Furniture, Equip, Vehicles	\$8,125,404	Total FTE		493.53	Total Students Per Staff		7.65
Construction in Progress	\$468,195	Year End Teacher FTE					246.00
		Year End Teacher Salaries					\$8,739,184
		Superintendent's Salary					\$110,000
Fall 2005 Enrollment	3,777	Number of Schools	6				

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$994,248)	\$3,373,575	\$0	\$4,019,290	\$4,030,954	(\$1,651,627)					
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,086	\$260,246	\$0	\$316,733	\$204,573	\$81,759					
Unrestricted Capital Outlay	\$1,611,506	\$503,667	\$0	\$935,562	\$451,269	\$1,663,904					
Soft Capital Allocation	(\$3,006)	\$161,500	\$0	\$193,014	\$185,701	(\$27,207)					
Deficiencies Correction	\$0	\$0	\$0	\$3	\$0	\$0					
Building Renewal	\$1,666	\$55,107	\$0	\$1,652	\$10,650	\$46,123					
New School Facilities	\$18,960	\$1,641,658	\$0	\$1,760,942	\$1,276,691	\$383,927					
Adjacent Ways	\$183,171	\$48,993	\$0	\$220,000	\$0	\$232,164					
Debt Service	\$1,543,076	\$1,848,595	\$0	\$1,447,783	\$1,601,730	\$1,789,941					
School Plant	\$10,740	\$1,643	\$0	\$1,000	\$0	\$12,383					
Federal Projects	\$0	\$284,937	\$0	\$315,222	\$227,882	\$57,055					
State Projects	\$0	\$93,018	\$0	\$93,401	\$89,053	\$3,965					
Food Services	\$137,459	\$301,736	\$0	\$444,212	\$377,168	\$62,027					
Other	\$89,213	\$212,935	\$0	\$234,745	\$168,470	\$133,678					
Total	\$2,624,623	\$8,787,610	\$0	\$9,983,559	\$8,624,141	\$2,788,092					
Bond Building	\$3,275,006	\$2,920	\$0	\$0	\$347,692	\$2,930,234					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$10,873	\$235	\$0	\$10,955	\$5,850	\$5,258					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$3,328,516	\$0	\$305,305	\$0	\$3,633,821					
Unrestricted Capital Outlay		\$503,667	\$0	\$0	\$0	\$503,667					
Soft Capital Outlay		\$159,439	\$0	\$2,061	\$0	\$161,500					
School Facilities		\$0	\$0	\$1,696,765	\$0	\$1,696,765					
Adjacent Ways		\$48,993	\$0	\$0	\$0	\$48,993					
Debt Service		\$1,848,595	\$0	\$0	\$0	\$1,848,595					
Other: See Definitions, Page 42 for Description		\$19,592	\$0	\$288,004	\$586,673	\$894,269					
Total By Source		\$5,908,802	\$0	\$2,292,135	\$586,673	\$8,787,610					
Percentage Of Total Revenues		67.24%	0.00%	26.08%	6.68%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$5,000	\$25,000	KG	1	2	3	4	5	6	7	
Emotional Disability	\$15,000	\$56,315	0	0	0	0	0	0	0	0	
Hearing Impairments	\$20,000	\$20,000	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$20,000	\$20,000	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$30,000	\$30,000	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$30,000	\$30,000	K-8		\$6,000	Primary	1.1452	\$279,668,932			
Multiple Disabilities	\$70,620	\$81,245	9-12		\$0	Secondary	0.7855	\$288,024,019			
Multiple Disabilities with SSI	\$36,000	\$36,000				S.R.P.		\$2,997,085			
Orthopedic Impairment	\$13,229	\$13,229									
Preschool Moderate Delay	\$40,000	\$40,000	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Severe Delay	\$40,000	\$40,000	03-04 Elem		568.185	566.675	0.000	566.675			
Preschool Speech/Lang Delay	\$65,000	\$65,000	03-04 HS		0.000	0.000	0.000	0.000			
Speech/Language Impairment	\$60,000	\$60,000	03-04 Total		568.185	566.675	0.000	566.675			
Traumatic Brain Injury	\$0	\$0	04-05 Elem		637.010	636.010	0.000	636.010			
Visual Impairment	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000			
Subtotal	\$444,849	\$516,789	04-05 Total		637.010	636.010	0.000	636.010			
Gifted	\$6,000	\$6,000	05-06 Elem		752.490	750.490	0.000	750.490			
Bilingual Education	\$40,000	\$40,000	05-06 HS		0.000	0.000	0.000	0.000			
Remedial Education	\$0	\$0	05-06 Total		752.490	750.490	0.000	750.490			
Vocational Tech Ed	\$0	\$0									
Career Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Total	\$490,849	\$562,789	Admins		12.00	67.25	Managers	1.00	807.00		
			Teachers		30.00	26.90	Teacher Aides	11.69	69.03		
			Others		2.00	403.50	Others	28.99	27.84		
			Subtotal		44.00	18.34	Subtotal	41.68	19.36		
			Total FTE		85.68		Total Students Per Staff		9.42		
			Year End Teacher FTE						30.00		
			Year End Teacher Salaries						\$1,606,642		
			Superintendent's Salary						\$90,994		
Fall 2005 Enrollment	807	Number of Schools	2								

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,916,902	\$66,751,007	\$0	\$65,444,328	\$64,758,500	\$3,909,409
Clstrm St-CSF & Ins Imp Funds-IIF	\$801,760	\$4,854,198	\$0	\$6,170,996	\$5,051,487	\$604,471
Unrestricted Capital Outlay	(\$40,273)	\$2,527,535	\$0	\$1,724,134	\$1,002,511	\$1,484,751
Soft Capital Allocation	\$570,111	\$2,807,893	\$0	\$2,931,469	\$2,209,519	\$1,168,485
Deficiencies Correction	\$7,972	\$253	\$0	\$300,000	\$0	\$8,225
Building Renewal	\$728,668	\$927,557	\$0	\$1,700,000	\$1,224,664	\$431,561
New School Facilities	(\$97,888)	\$1,720,422	\$0	\$6,776,749	\$1,616,807	\$5,727
Adjacent Ways	\$1,115,145	\$1,329,644	\$0	\$2,700,000	\$7,443	\$2,437,346
Debt Service	\$3,633,204	\$2,323,839	\$0	\$4,000,000	\$3,386,829	\$2,570,214
School Plant	\$32,913	\$3,154	\$0	\$50,000	\$3	\$36,064
Federal Projects	(\$48,022)	\$17,602,920	(\$119,862)	\$20,885,355	\$18,013,204	(\$578,168)
State Projects	\$25,729	\$1,150,071	\$0	\$1,971,785	\$665,555	\$510,245
Food Services	(\$878,597)	\$5,560,464	\$0	\$5,800,000	\$5,893,522	(\$1,211,655)
Other	\$601,184	\$2,562,431	\$0	\$3,661,000	\$2,395,687	\$767,928
Total	\$8,368,808	\$110,121,388	(\$119,862)	\$124,115,816	\$106,225,731	\$12,144,603
Bond Building	\$40,092	\$0	\$0	\$40,100	\$40,092	\$0
Intergovernmental Agreements	\$130,061	\$8,328	\$0	\$135,000	\$0	\$138,389
Indirect Costs	\$362,125	\$16,352	\$119,865	\$600,000	\$498,343	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,428,846	\$3,320,640	\$45,855,719	\$0	\$71,605,205
Unrestricted Capital Outlay	\$485,805	\$189,036	\$1,852,694	\$0	\$2,527,535
Soft Capital Outlay	\$486,672	\$178,553	\$2,142,668	\$0	\$2,807,893
School Facilities	\$0	\$0	\$2,648,232	\$0	\$2,648,232
Adjacent Ways	\$1,329,644	\$0	\$0	\$0	\$1,329,644
Debt Service	\$2,323,839	\$0	\$0	\$0	\$2,323,839
Other: See Definitions, Page 42 for Description	\$508,783	\$0	\$3,206,873	\$23,163,384	\$26,879,040
Total By Source	\$27,563,589	\$3,688,229	\$55,706,186	\$23,163,384	\$110,121,388
Percentage Of Total Revenues	25.03%	3.35%	50.59%	21.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$127,580	\$235,150
Emotional Disability	\$168,093	\$1,091,050
Hearing Impairments	\$53,525	\$130,110
Other Health Impairments	\$117,207	\$270,040
Specific Learning Disability	\$3,366,364	\$3,200,040
Mild, Mod, Sev Mental Retardation	\$4,713,151	\$3,520,220
Multiple Disabilities	\$191,693	\$441,350
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$48,893	\$145,910
Preschool Moderate Delay	\$708,341	\$269,861
Preschool Severe Delay	\$133,845	\$239,143
Preschool Speech/Lang Delay	\$61,711	\$548,060
Speech/Language Impairment	\$173,752	\$729,150
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$61,742	\$48,010
Subtotal	\$9,925,897	\$10,868,094
Gifted	\$34,395	\$77,596
Bilingual Education	\$249,241	\$415,020
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,209,533	\$11,360,710

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,490,000
Land & Improvements	\$5,272,031
Building & Improvements	\$77,150,970
Furniture, Equip, Vehicles	\$17,129,191
Construction in Progress	\$0

Fall 2005 Enrollment	12,553	Number of Schools	21
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
8	31	34	58	59	71	88	83
8	K-8	9	10	11	12	9-12	K-12
47	479	0	0	0	0	0	479

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.0379	\$534,548,174
Secondary		0.3717	\$592,188,469
S.R.P.			\$11,311,462

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	10,953.775	10,953.775	0.670	10,954.445
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	10,953.775	10,953.775	0.670	10,954.445
04-05 Elem	11,614.555	11,614.555	0.000	11,614.555
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	11,614.555	11,614.555	0.000	11,614.555
05-06 Elem	11,924.325	11,899.005	0.000	11,899.005
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	11,924.325	11,899.005	0.000	11,899.005

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	55.00	228.24	Managers	36.00	348.69
Teachers	821.00	15.29	Teacher Aides	231.20	54.29
Others	34.00	369.21	Others	437.71	28.68
Subtotal	910.00	13.79	Subtotal	704.91	17.81
Total FTE	1,614.91	Total Students Per Staff		7.77	

Year End Teacher FTE	779.00
Year End Teacher Salaries	\$32,327,716
Superintendent's Salary	\$125,617

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,487,069)	\$6,459,969	\$0	\$4,083,240	\$6,279,364	(\$1,306,464)
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,939	\$264,281	\$0	\$417,933	\$278,606	\$93,614
Unrestricted Capital Outlay	\$159,902	\$1,888,165	\$0	\$1,818,118	\$1,969,809	\$78,258
Soft Capital Allocation	\$198,518	\$156,842	\$0	\$356,967	\$310,343	\$45,017
Deficiencies Correction	\$16	\$0	\$0	\$0	\$16	\$0
Building Renewal	\$28,229	\$42,709	\$0	\$45,787	\$34,649	\$36,289
New School Facilities	\$29,729	\$1,892,379	\$0	\$4,025,000	\$1,522,335	\$399,773
Adjacent Ways	\$472,249	\$3,073,987	\$0	\$4,529,802	\$926,891	\$2,619,345
Debt Service	\$2,870,904	\$2,226,955	\$0	\$3,401,434	\$3,020,637	\$2,077,222
School Plant	\$1,894	\$92	\$0	\$1,000	\$0	\$1,986
Federal Projects	\$32,899	\$539,890	(\$2,028)	\$469,700	\$630,058	(\$59,297)
State Projects	\$20	\$20,381	\$0	\$25,000	\$20,346	\$55
Food Services	\$15,642	\$316,968	\$0	\$250,000	\$334,369	(\$1,759)
Other	\$18,785	\$184,636	\$0	\$106,300	\$115,878	\$87,543
Total	\$2,449,657	\$17,067,254	(\$2,028)	\$19,530,281	\$15,443,301	\$4,071,582
Bond Building	\$1,712,013	\$0	\$0	\$1,712,014	\$2,093,992	(\$381,979)
Intergovernmental Agreements	\$13,882	\$60,682	\$0	\$0	\$34,865	\$39,699
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$6,442,835	\$414	\$281,001	\$0	\$6,724,250
Unrestricted Capital Outlay		\$1,888,165	\$0	\$0	\$0	\$1,888,165
Soft Capital Outlay		\$156,468	\$0	\$374	\$0	\$156,842
School Facilities		\$0	\$0	\$1,935,088	\$0	\$1,935,088
Adjacent Ways		\$3,073,987	\$0	\$0	\$0	\$3,073,987
Debt Service		\$2,226,955	\$0	\$0	\$0	\$2,226,955
Other: See Definitions, Page 42 for Description		\$184,728	\$0	\$20,381	\$856,858	\$1,061,967
Total By Source		\$13,973,138	\$414	\$2,236,844	\$856,858	\$17,067,254
Percentage Of Total Revenues		81.87%	0.00%	13.11%	5.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,572	\$13,910
Hearing Impairments	\$6,381	\$9,273
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,143	\$27,818
Mild, Mod, Sev Mental Retardation	\$522,499	\$759,279
Multiple Disabilities	\$40,709	\$59,157
Multiple Disabilities with SSI	\$12,762	\$18,545
Orthopedic Impairment	\$6,381	\$9,273
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,467	\$6,491
Subtotal	\$621,914	\$903,746
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$621,914	\$903,746

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	0	4	11	8	13	4	7
8	K-8	9	10	11	12	9-12	K-12
9	58	0	0	0	0	0	58

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.3602	\$839,605,647
K-8	\$0	Secondary	0.4471	\$847,554,222
9-12	\$0	S.R.P.		\$105,795,147

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	570.645	570.645	0.335	570.980
03-04 HS	184.690	0.000	0.000	0.000
03-04 Total	755.335	570.645	0.335	570.980
04-05 Elem	588.140	588.140	0.000	588.140
04-05 HS	223.850	49.130	0.000	49.130
04-05 Total	811.990	637.270	0.000	637.270
05-06 Elem	704.585	702.655	0.000	702.655
05-06 HS	209.530	209.530	0.000	209.530
05-06 Total	914.115	912.185	0.000	912.185

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.75	202.53	Managers	2.00	481.00
Teachers	54.75	17.57	Teacher Aides	16.10	59.75
Others	8.00	120.25	Others	38.80	24.79
Subtotal	67.50	14.25	Subtotal	56.90	16.91
Total FTE		124.40	Total Students Per Staff		7.73

Year End Teacher FTE				77.00
Year End Teacher Salaries				\$2,535,568
Superintendent's Salary				\$88,000

Fall 2005 Enrollment	962	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,774,778	\$142,213,169	\$0	\$149,316,838	\$143,072,873	\$10,915,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,044,030	\$10,781,295	\$0	\$16,983,232	\$10,822,931	\$5,002,394
Unrestricted Capital Outlay	\$2,360,307	\$723,662	\$0	\$4,144,137	\$1,877,331	\$1,206,638
Soft Capital Allocation	\$4,363,413	\$6,736,930	\$0	\$7,856,188	\$7,105,490	\$3,994,853
Deficiencies Correction	\$28,938	\$2,384	\$0	\$50,000	\$31,322	\$0
Building Renewal	\$6,598,197	\$2,349,998	\$0	\$6,569,731	\$3,026,244	\$5,921,951
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,844,627	\$2,046,226	\$0	\$5,490,000	\$1,793,327	\$3,097,526
Debt Service	\$43,227,160	\$38,421,089	\$0	\$36,897,430	\$36,917,185	\$44,731,064
School Plant	\$11,905,995	\$1,066,455	\$0	\$8,595,000	\$949,325	\$12,023,125
Federal Projects	\$3,498,967	\$9,919,927	(\$126,675)	\$15,250,501	\$11,286,086	\$2,006,133
State Projects	\$231,853	\$503,265	\$0	\$726,651	\$499,211	\$235,907
Food Services	\$776,089	\$7,616,364	\$0	\$7,995,815	\$7,391,477	\$1,000,976
Other	\$8,315,481	\$10,363,759	\$0	\$12,363,484	\$7,907,146	\$10,772,094
Total	\$100,969,835	\$232,744,523	(\$126,675)	\$272,239,007	\$232,679,948	\$100,907,735
Bond Building	\$93,179,478	\$0	\$1,367	\$193,179,479	\$47,038,055	\$46,142,790
Intergovernmental Agreements	\$48,736	\$430,393	\$0	\$2,291,138	\$372,439	\$106,690
Indirect Costs	\$313,514	(\$5,431)	\$326,675	\$513,514	\$366,912	\$267,846

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$114,686,896	\$593,383	\$37,714,185	\$0	\$152,994,464
Unrestricted Capital Outlay	\$608,455	\$0	\$115,207	\$0	\$723,662
Soft Capital Outlay	\$5,341,370	\$28,427	\$1,367,133	\$0	\$6,736,930
School Facilities	\$0	\$0	\$2,352,382	\$0	\$2,352,382
Adjacent Ways	\$2,046,226	\$0	\$0	\$0	\$2,046,226
Debt Service	\$38,421,089	\$0	\$0	\$0	\$38,421,089
Other: See Definitions, Page 42 for Description	\$11,430,214	\$0	\$503,265	\$17,536,291	\$29,469,770
Total By Source	\$172,534,250	\$621,810	\$42,052,172	\$17,536,291	\$232,744,523
Percentage Of Total Revenues	74.13%	0.27%	18.07%	7.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$668,334	\$1,156,484
Emotional Disability	\$1,035,448	\$715,679
Hearing Impairments	\$205,814	\$375,347
Other Health Impairments	\$1,024,120	\$929,744
Specific Learning Disability	\$7,319,929	\$5,071,676
Mild, Mod, Sev Mental Retardation	\$690,990	\$603,641
Multiple Disabilities	\$149,972	\$101,167
Multiple Disabilities with SSI	\$100,513	\$70,039
Orthopedic Impairment	\$138,964	\$89,940
Preschool Moderate Delay	\$406,840	\$382,523
Preschool Severe Delay	\$384,504	\$260,699
Preschool Speech/Lang Delay	\$473,689	\$1,085,455
Speech/Language Impairment	\$3,234,136	\$4,656,135
Traumatic Brain Injury	\$49,459	\$15,564
Visual Impairment	\$71,796	\$389,176
Subtotal	\$15,954,508	\$15,903,269
Gifted	\$1,179,990	\$1,639,225
Bilingual Education	\$110,213	\$2,921
Remedial Education	\$28,517	\$0
Vocational Tech Ed	\$759,054	\$594,657
Career Education	\$0	\$0
Total	\$18,032,282	\$18,140,072

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$320,655,000
Land & Improvements	\$45,456,609
Building & Improvements	\$381,968,717
Furniture, Equip, Vehicles	\$27,332,454
Construction in Progress	\$43,232,811

Fall 2005 Enrollment	26,936	Number of Schools	33
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
63	31	105	285	765	1,268	1,018	859
8	K-8	9	10	11	12	9-12	K-12
1,164	5,558	1,065	896	1,128	1,665	4,754	10,312

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.4606	\$3,749,968,937
Secondary		1.2214	\$4,064,455,278
S.R.P.			\$22,329,856

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	17,218.443	17,211.433	0.000	17,211.433
03-04 HS	8,292.538	8,286.338	14.800	8,301.138
03-04 Total	25,510.980	25,497.770	14.800	25,512.570
04-05 Elem	16,900.148	16,892.043	0.510	16,892.553
04-05 HS	8,379.908	8,366.640	16.390	8,383.030
04-05 Total	25,280.055	25,258.683	16.900	25,275.583
05-06 Elem	16,958.545	16,945.525	4.430	16,949.955
05-06 HS	8,576.445	8,568.755	15.750	8,584.505
05-06 Total	25,534.990	25,514.280	20.180	25,534.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	84.00	320.67	Managers	58.26	462.34
Teachers	1,485.00	18.14	Teacher Aides	209.57	128.53
Others	113.59	237.13	Others	776.29	34.70
Subtotal	1,682.59	16.01	Subtotal	1,044.12	25.80
Total FTE		2,726.71	Total Students Per Staff		9.88

Year End Teacher FTE	1,212.00
Year End Teacher Salaries	\$70,607,393
Superintendent's Salary	\$180,540

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$79,942	\$653,735	\$0	\$699,954	\$653,835	\$79,842
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,629	\$17,540	\$0	\$15,000	\$7,601	\$11,568
Unrestricted Capital Outlay	\$38,203	\$19,005	\$0	\$50,000	\$40,081	\$17,127
Soft Capital Allocation	\$41,611	\$20,450	\$0	\$34,446	\$16,062	\$45,999
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$84,025	\$1,926	\$0	\$80,359	\$71,729	\$14,222
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$21	\$0	\$0	\$0	\$21
Debt Service	\$0	\$2	\$0	\$0	\$0	\$2
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$10,120	\$18,409	\$0	\$24,495	\$16,019	\$12,510
State Projects	\$0	\$3,178	\$0	\$2,609	\$2,346	\$832
Food Services	\$3,160	\$22,878	\$0	\$20,000	\$22,549	\$3,489
Other	\$34,210	\$28,162	\$0	\$55,722	\$23,726	\$38,646
Total	\$292,900	\$785,306	\$0	\$982,585	\$853,948	\$224,258
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$594,936	\$8,078	\$68,261	\$0	\$671,275
Unrestricted Capital Outlay		\$17,552	\$199	\$1,254	\$0	\$19,005
Soft Capital Outlay		\$1,439	\$184	\$18,827	\$0	\$20,450
School Facilities		\$0	\$0	\$1,926	\$0	\$1,926
Adjacent Ways		\$21	\$0	\$0	\$0	\$21
Debt Service		\$1	\$0	\$0	\$1	\$2
Other: See Definitions, Page 42 for Description		\$12,524	\$0	\$18,816	\$41,287	\$72,627
Total By Source		\$626,473	\$8,461	\$109,084	\$41,288	\$785,306
Percentage Of Total Revenues		79.77%	1.08%	13.89%	5.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$6,118
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$3,736
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$9,854
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$9,854

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	6.5695	\$9,371,300
		Secondary	0.0000	\$9,657,073
		S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	30.220	30.220	0.000	30.220
03-04 HS	7.000	0.000	0.000	0.000
03-04 Total	37.220	30.220	0.000	30.220
04-05 Elem	32.680	32.680	0.000	32.680
04-05 HS	7.810	0.000	0.000	0.000
04-05 Total	40.490	32.680	0.000	32.680
05-06 Elem	36.430	36.430	0.000	36.430
05-06 HS	2.000	0.000	0.000	0.000
05-06 Total	38.430	36.430	0.000	36.430

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	84.00	Managers	1.00	42.00
Teachers	3.90	10.77	Teacher Aides	2.30	18.26
Others	0.00	0.00	Others	4.60	9.13
Subtotal	4.40	9.55	Subtotal	7.90	5.32
Total FTE		12.30	Total Students Per Staff		3.41

Year End Teacher FTE				4.00
Year End Teacher Salaries				\$191,974
Superintendent's Salary				\$0

Fall 2005 Enrollment	42	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,307,461	\$75,552,919	\$0	\$77,835,574	\$75,234,196	\$4,626,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,169	\$5,323,718	\$0	\$6,781,601	\$5,012,102	\$439,785
Unrestricted Capital Outlay	\$369,388	\$1,348,442	\$0	\$1,902,757	\$1,030,597	\$687,233
Soft Capital Allocation	\$1,617,939	\$4,759,092	\$0	\$5,207,479	\$2,726,566	\$3,650,465
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,256,756	\$1,346,564	\$0	\$3,557,006	\$2,411,801	\$1,191,519
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$272,021	\$8,053	\$0	\$100,000	\$40,038	\$240,036
Debt Service	\$8,541,883	\$10,652,304	\$0	\$9,100,000	\$9,196,363	\$9,997,824
School Plant	\$526,616	\$353,078	\$0	\$330,000	\$275,518	\$604,176
Federal Projects	\$1,501,422	\$12,174,400	(\$242,650)	\$13,538,000	\$10,558,793	\$2,874,379
State Projects	\$277,818	\$884,336	\$0	\$1,152,500	\$993,282	\$168,872
Food Services	\$1,395,589	\$5,743,440	\$0	\$6,200,000	\$5,304,600	\$1,834,429
Other	\$2,783,174	\$2,540,828	\$0	\$2,433,775	\$1,972,283	\$3,351,719
Total	\$23,978,236	\$120,687,174	(\$242,650)	\$128,138,692	\$114,756,139	\$29,666,621
Bond Building	\$1,038,999	\$0	\$15,011,500	\$5,377,622	\$1,141,476	\$14,909,023
Intergovernmental Agreements	\$65,617	\$40,366	\$0	\$160,000	\$103,000	\$2,983
Indirect Costs	\$355,444	\$4,556	\$617,650	\$800,000	\$630,048	\$347,602

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$45,469,204	\$2,310,624	\$33,096,809	\$0	\$80,876,637
Unrestricted Capital Outlay	\$1,262,038	\$0	\$86,404	\$0	\$1,348,442
Soft Capital Outlay	\$3,089,297	\$121,233	\$1,548,562	\$0	\$4,759,092
School Facilities	\$0	\$0	\$1,346,564	\$0	\$1,346,564
Adjacent Ways	\$8,053	\$0	\$0	\$0	\$8,053
Debt Service	\$10,652,304	\$0	\$0	\$0	\$10,652,304
Other: See Definitions, Page 42 for Description	\$1,944,569	\$0	\$1,833,673	\$17,917,840	\$21,696,082
Total By Source	\$62,425,465	\$2,431,857	\$37,912,012	\$17,917,840	\$120,687,174
Percentage Of Total Revenues	51.73%	2.02%	31.41%	14.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$100,682	\$99,474	KG	1	2	3	4	5	6	7
Emotional Disability	\$403,011	\$398,175	20	54	117	205	242	239	200	106
Hearing Impairments	\$352,632	\$348,400	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$40,301	\$39,817	116	1,299	0	0	0	0	0	1,299
Specific Learning Disability	\$4,384,741	\$4,332,121	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,309,784	\$1,294,066					Primary		2.8990	
Multiple Disabilities	\$503,760	\$497,714	K-8		\$571,237		Secondary		1.0800	
Multiple Disabilities with SSI	\$705,269	\$696,805	9-12		\$0		S.R.P.			
Orthopedic Impairment	\$302,257	\$298,630								
Preschool Moderate Delay	\$534,818	\$301,349	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$356,545	\$200,899	03-04 Elem		12,667.565		12,654.585		0.000	
Preschool Speech/Lang Delay	\$466,833	\$465,475	03-04 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$1,635,975	\$1,743,146	03-04 Total		12,667.565		12,654.585		0.000	
Traumatic Brain Injury	\$6,045	\$5,972	04-05 Elem		12,712.500		12,697.100		0.000	
Visual Impairment	\$302,257	\$298,630	04-05 HS		0.000		0.000		0.000	
Subtotal	\$11,404,910	\$11,020,673	04-05 Total		12,712.500		12,697.100		0.000	
Gifted	\$644,857	\$571,237	05-06 Elem		12,693.685		12,684.015		0.000	
Bilingual Education	\$988,276	\$1,065,841	05-06 HS		0.000		0.000		0.000	
Remedial Education	\$0	\$0	05-06 Total		12,693.685		12,684.015		0.000	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$13,038,043	\$12,657,751	Admins		41.00		334.27		42.82	
Miscellaneous Data as of 6/30/2006			Teachers		904.90		15.15		Teacher Aides	
			Others		93.03		147.32		Others	
			Subtotal		1,038.93		13.19		Subtotal	
			Total FTE		1,782.68		Total Students Per Staff		7.69	

Bonds Outstanding			\$69,300,000		
Land & Improvements			\$8,245,082		
Building & Improvements			\$130,878,456		
Furniture, Equip, Vehicles			\$26,032,281		
Construction in Progress			\$256,104		
Fall 2005 Enrollment	13,705	Number of Schools	25	Year End Teacher FTE	
				877.00	
				Year End Teacher Salaries	
				\$37,700,010	
				Superintendent's Salary	
				\$145,000	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$9,395,418	\$65,442,724	\$0	\$70,909,902	\$67,901,597	\$6,936,545					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,185,233	\$5,502,133	\$0	\$7,721,266	\$5,524,056	\$1,163,310					
Unrestricted Capital Outlay	\$6,795,117	\$3,246,114	\$0	\$7,898,217	\$2,680,812	\$7,360,419					
Soft Capital Allocation	\$3,714,151	\$2,060,353	\$0	\$5,263,155	\$2,910,746	\$2,863,758					
Deficiencies Correction	\$30,286	\$0	\$0	\$0	\$30,286	\$0					
Building Renewal	\$4,246,661	\$114,816	\$0	\$2,075,000	\$1,619,621	\$2,741,856					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$419,239	\$13,407	\$0	\$100,000	\$0	\$432,646					
Debt Service	\$2,465,327	\$24,102,892	\$0	\$25,217,174	\$25,238,127	\$1,330,092					
School Plant	\$1,439,521	\$219,570	\$0	\$550,000	\$85,342	\$1,573,749					
Federal Projects	\$1,204,992	\$5,644,954	\$0	\$6,385,238	\$5,294,893	\$1,555,053					
State Projects	\$273,389	\$1,313,757	\$0	\$1,306,958	\$1,250,673	\$336,473					
Food Services	\$312,468	\$3,492,128	\$0	\$3,600,000	\$3,203,893	\$600,703					
Other	\$7,453,599	\$8,065,663	\$0	\$5,141,585	\$7,176,824	\$8,342,438					
Total	\$38,935,401	\$119,218,511	\$0	\$136,168,495	\$122,916,870	\$35,237,042					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$14,840	\$4,719,378	\$0	\$4,844,033	\$2,218,879	\$2,515,339					
Indirect Costs	\$482,387	\$692	\$0	\$70,000	\$0	\$483,079					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$55,332,022	\$219,310	\$15,393,525	\$0	\$70,944,857					
Unrestricted Capital Outlay		\$3,216,319	\$1,008	\$28,787	\$0	\$3,246,114					
Soft Capital Outlay		\$1,691,050	\$10,576	\$358,727	\$0	\$2,060,353					
School Facilities		\$0	\$0	\$114,816	\$0	\$114,816					
Adjacent Ways		\$13,407	\$0	\$0	\$0	\$13,407					
Debt Service		\$24,102,892	\$0	\$0	\$0	\$24,102,892					
Other: See Definitions, Page 42 for Description		\$8,285,233	\$0	\$1,313,757	\$9,137,082	\$18,736,072					
Total By Source		\$92,640,923	\$230,894	\$17,209,612	\$9,137,082	\$119,218,511					
Percentage Of Total Revenues		77.71%	0.19%	14.44%	7.66%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$351,773	\$253,350	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,210,073	\$1,016,934	0	0	0	0	0	0	0	0	
Hearing Impairments	\$532,594	\$591,096	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	2,605	3,810	3,807	3,217	13,439	13,439	
Specific Learning Disability	\$2,847,443	\$2,555,818	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,669,974	\$2,891,423			Primary		1.7291		\$3,276,768,178		
Multiple Disabilities	\$0	\$0	K-8	\$0	Secondary		0.9234		\$3,460,065,879		
Multiple Disabilities with SSI	\$227,865	\$140,675	9-12		\$4,237,583		S.R.P.		\$124,572,936		
Orthopedic Impairment	\$414,569	\$334,218									
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Severe Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		12,818.450		12,783.140		9.515		12,792.655
Speech/Language Impairment	\$432,898	\$136,015	03-04 Total		12,818.450		12,783.140		9.515		12,792.655
Traumatic Brain Injury	\$0	\$0	04-05 Elem		0.000		0.000		0.000		0.000
Visual Impairment	\$117,899	\$54,176	04-05 HS		13,056.978		13,037.978		1.600		13,039.578
Subtotal	\$8,805,088	\$7,973,705	04-05 Total		13,056.978		13,037.978		1.600		13,039.578
Gifted	\$5,876,369	\$4,237,583	05-06 Elem		0.000		0.000		0.000		0.000
Bilingual Education	\$643,086	\$513,706	05-06 HS		13,321.075		13,299.895		2.850		13,302.745
Remedial Education	\$0	\$0	05-06 Total		13,321.075		13,299.895		2.850		13,302.745
Vocational Tech Ed	\$2,606,635	\$2,631,520									
Career Education	\$0	\$0									
Total	\$17,931,178	\$15,356,514									
Miscellaneous Data as of 6/30/2006											
Bonds Outstanding		\$135,925,000									
Land & Improvements		\$31,515,075									
Building & Improvements		\$171,963,217									
Furniture, Equip, Vehicles		\$17,356,862									
Construction in Progress		\$0									
Fall 2005 Enrollment	13,701	Number of Schools	8								
				Year End Teacher FTE					772.00		
				Year End Teacher Salaries					\$36,367,121		
				Superintendent's Salary					\$140,000		

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$504,944	\$13,398,559	\$0	\$12,735,146	\$12,091,367	\$1,812,136
Clstrm St-CSF & Ins Imp Funds-IIF	\$223,261	\$979,135	\$0	\$1,282,979	\$761,629	\$440,767
Unrestricted Capital Outlay	\$368,351	\$787,005	\$0	\$440,877	\$613,695	\$541,661
Soft Capital Allocation	(\$367,529)	\$640,434	\$0	\$613,592	\$363,106	(\$90,201)
Deficiencies Correction	\$5,867	\$186	\$0	\$0	\$6,053	\$0
Building Renewal	\$61,040	\$48,509	\$0	\$125,000	\$92,162	\$17,387
New School Facilities	(\$105,385)	\$5,774,248	\$0	\$6,500,000	\$5,609,874	\$58,989
Adjacent Ways	\$470,399	\$1,245,105	\$0	\$1,500,000	\$1,453,908	\$261,596
Debt Service	\$1,374,548	\$1,198,927	\$0	\$1,600,000	\$1,088,594	\$1,484,881
School Plant	\$415,294	\$3,003	\$0	\$67,000	\$2,927	\$415,370
Federal Projects	(\$374,733)	\$1,808,512	(\$33,146)	\$2,349,100	\$2,038,409	(\$637,776)
State Projects	(\$51,650)	\$129,363	\$0	\$206,000	\$120,822	(\$43,109)
Food Services	\$0	\$1,411,083	\$0	\$1,900,000	\$1,595,612	(\$184,529)
Other	\$96,394	\$614,196	\$0	\$664,913	\$360,798	\$349,792
Total	\$2,620,801	\$28,038,265	(\$33,146)	\$29,984,607	\$26,198,956	\$4,426,964
Bond Building	\$18,679	\$0	\$0	\$18,000	\$0	\$18,679
Intergovernmental Agreements	\$33	\$0	\$0	\$0	\$0	\$33
Indirect Costs	\$89,848	\$141,152	\$0	\$100,000	\$77,220	\$153,780

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,380,791	\$690,317	\$10,306,586	\$0	\$14,377,694
Unrestricted Capital Outlay	\$510,926	\$14,473	\$261,606	\$0	\$787,005
Soft Capital Outlay	\$100,730	\$36,014	\$503,690	\$0	\$640,434
School Facilities	\$0	\$0	\$5,822,943	\$0	\$5,822,943
Adjacent Ways	\$1,245,105	\$0	\$0	\$0	\$1,245,105
Debt Service	\$1,198,927	\$0	\$0	\$0	\$1,198,927
Other: See Definitions, Page 42 for Description	\$195,570	\$0	\$550,992	\$3,219,595	\$3,966,157
Total By Source	\$6,632,049	\$740,804	\$17,445,817	\$3,219,595	\$28,038,265
Percentage Of Total Revenues	23.65%	2.64%	62.22%	11.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$95,000	\$96,542	0	0	0	0	0	0	0	0		
Hearing Impairments	\$88,000	\$89,000	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$450	\$451	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$211,813	\$263,548					Primary	2.8988	\$120,447,467			
Multiple Disabilities	\$324,500	\$324,165					K-8	\$0	Secondary	2.3425	\$130,239,836	
Multiple Disabilities with SSI	\$0	\$0					9-12	\$0	S.R.P.		\$2,143,606	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Moderate Delay	\$82,000	\$445,560	03-04 Elem		1,898.355		1,897.205		0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000			
Preschool Speech/Lang Delay	\$35,000	\$35,000	03-04 Total		1,898.355		1,897.205		0.000			
Speech/Language Impairment	\$115,000	\$125,489	04-05 Elem		2,247.050		2,242.830		0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000			
Visual Impairment	\$75,000	\$0	04-05 Total		2,247.050		2,242.830		0.000			
Subtotal	\$1,026,763	\$1,379,755	05-06 Elem		2,503.595		2,503.595		0.000			
Gifted	\$85,000	\$54,885	05-06 HS		0.000		0.000		0.000			
Bilingual Education	\$710,000	\$261,697	05-06 Total		2,503.595		2,503.595		0.000			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Vocational Tech Ed	\$0	\$0	Admins		11.00		235.55		8.00			
Career Education	\$0	\$0	Teachers		141.50		16.66		87.39			
Total	\$1,821,763	\$1,696,337	Others		3.00		863.67		70.39			
Miscellaneous Data as of 6/30/2006			Subtotal		155.50		16.66		87.39			
			Total FTE		242.89		Total Students Per Staff		10.67			
			Year End Teacher FTE						189.00			
			Year End Teacher Salaries		\$5,875,817							
Superintendent's Salary		\$116,000										

Fall 2005 Enrollment			2,591	Number of Schools		4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$6,714,807	\$32,437,573	\$0	\$36,013,288	\$34,410,514	\$4,741,866						
Clstrm St-CSF & Ins Imp Funds-IIF	\$275,439	\$2,986,598	\$0	\$3,505,860	\$2,274,885	\$987,152						
Unrestricted Capital Outlay	\$1,615,623	\$669,092	\$0	\$2,113,593	\$926,395	\$1,358,320						
Soft Capital Allocation	\$474,512	\$1,212,246	\$0	\$1,621,491	\$1,607,146	\$79,612						
Deficiencies Correction	\$0	\$72	\$0	\$0	\$0	\$72						
Building Renewal	\$32,427	\$335,284	\$0	\$425,000	\$32,412	\$335,299						
New School Facilities	\$1,487,895	\$2,041,022	\$0	\$5,000,000	\$550,724	\$2,978,193						
Adjacent Ways	\$2,127,380	\$5,050,142	\$0	\$5,000,000	\$776,774	\$6,400,748						
Debt Service	\$4,889,237	\$6,424,660	\$0	\$5,750,000	\$5,281,819	\$6,032,078						
School Plant	\$36,822	\$4,438	\$0	\$20,000	\$0	\$41,260						
Federal Projects	\$169,585	\$1,999,575	(\$33,952)	\$2,956,662	\$2,400,847	(\$265,639)						
State Projects	\$206,196	\$229,232	\$0	\$380,780	\$277,037	\$158,391						
Food Services	\$199,098	\$2,159,764	\$0	\$1,700,000	\$2,053,421	\$305,441						
Other	\$1,090,930	\$2,149,482	\$0	\$1,579,000	\$1,682,231	\$1,558,181						
Total	\$19,319,951	\$57,699,180	(\$33,952)	\$66,065,674	\$52,274,205	\$24,710,974						
Bond Building	\$586,225	\$22,040,115	\$0	\$20,000,000	\$15,343,502	\$7,282,838						
Intergovernmental Agreements	\$79,558	\$299,484	\$0	\$150,000	\$0	\$379,042						
Indirect Costs	\$37,612	\$209,650	\$0	\$50,000	\$171,219	\$76,043						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$14,833,310	\$1,696,466	\$18,894,395	\$0	\$35,424,171						
Unrestricted Capital Outlay		\$574,716	\$0	\$94,376	\$0	\$669,092						
Soft Capital Outlay		\$390,974	\$80,500	\$740,772	\$0	\$1,212,246						
School Facilities		\$0	\$0	\$2,376,378	\$0	\$2,376,378						
Adjacent Ways		\$5,050,142	\$0	\$0	\$0	\$5,050,142						
Debt Service		\$6,424,660	\$0	\$0	\$0	\$6,424,660						
Other: See Definitions, Page 42 for Description		\$2,153,920	\$0	\$229,232	\$4,159,339	\$6,542,491						
Total By Source		\$29,427,722	\$1,776,966	\$22,335,153	\$4,159,339	\$57,699,180						
Percentage Of Total Revenues		51.00%	3.08%	38.71%	7.21%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$671,506	\$625,955	0	0	0	0	0	0	0	0		
Hearing Impairments	\$6,253	\$4,035	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	7	177	122	79	385	385		
Specific Learning Disability	\$1,240,900	\$1,484,002	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$244,924	\$18,915			Primary		2.6971		\$731,608,261			
Multiple Disabilities	\$433,505	\$455,604			K-8	\$0		Secondary		1.0920		\$778,714,521
Multiple Disabilities with SSI	\$4,239	\$6,941			9-12	\$60,881		S.R.P.		\$25,806,033		
Orthopedic Impairment	\$48,724	\$38,143										
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		5,404.090		5,404.090		12.370		5,416.460	
Speech/Language Impairment	\$0	\$0	03-04 Total		5,404.090		5,404.090		12.370		5,416.460	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		0.000		0.000		0.000		0.000	
Visual Impairment	\$706	\$18,264	04-05 HS		6,306.400		6,292.400		18.890		6,311.290	
Subtotal	\$2,650,757	\$2,651,859	04-05 Total		6,306.400		6,292.400		18.890		6,311.290	
Gifted	\$28,000	\$60,881	05-06 Elem		0.000		0.000		0.000		0.000	
Bilingual Education	\$620,848	\$1,073,189	05-06 HS		7,358.683		7,340.283		6.530		7,346.813	
Remedial Education	\$0	\$0	05-06 Total		7,358.683		7,340.283		6.530		7,346.813	
Vocational Tech Ed	\$1,628,964	\$832,569	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Career Education	\$0	\$0	Admins		27.68		270.70		Managers		21.49	348.67
Total	\$4,928,569	\$4,618,498	Teachers		348.61		21.49		Teacher Aides		59.57	125.78
			Others		30.80		243.28		Others		226.18	33.13
			Subtotal		407.09		18.41		Subtotal		307.24	24.39
			Total FTE		714.33				Total Students Per Staff		10.49	
			Year End Teacher FTE									406.00
			Year End Teacher Salaries									\$19,220,475
			Superintendent's Salary									\$122,203
Fall 2005 Enrollment	7,493	Number of Schools	4									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$114,983	\$5,239,181	(\$67)	\$4,788,713	\$5,519,024	(\$164,927)
Clstrm St-CSF & Ins Imp Funds-IIF	\$57,293	\$207,909	\$0	\$266,344	\$185,085	\$80,117
Unrestricted Capital Outlay	\$6,896	\$200,167	\$1,526	\$176,230	\$175,123	\$33,466
Soft Capital Allocation	\$117,237	\$187,804	\$0	\$180,007	\$176,848	\$128,193
Deficiencies Correction	\$82	(\$81)	\$0	\$81	\$0	\$1
Building Renewal	\$61,043	\$2,878	\$0	\$62,679	\$63,404	\$517
New School Facilities	\$76,101	\$2,091,681	\$0	\$3,916,499	\$2,146,968	\$20,814
Adjacent Ways	(\$97,109)	\$10,695	\$0	\$254,037	\$301,207	(\$387,621)
Debt Service	\$0	\$10,993	\$0	\$0	\$0	\$10,993
School Plant	\$1,181	\$104	\$0	\$1,171	\$0	\$1,285
Federal Projects	\$96,217	\$164,511	\$638	\$302,320	\$242,883	\$18,483
State Projects	\$18,301	\$21,496	\$0	\$36,449	\$19,054	\$20,743
Food Services	\$0	\$490,767	\$0	\$233,716	\$490,767	\$0
Other	\$142,730	\$284,441	\$67	\$165,357	\$396,457	\$30,781
Total	\$594,955	\$8,912,546	\$2,164	\$10,383,603	\$9,716,820	(\$207,155)
Bond Building	\$0	\$1,392,275	\$0	\$1,432,401	\$1,094,513	\$297,762
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,938	\$221	\$639	\$3,900	\$643	\$4,155

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,372,295	\$298,403	\$3,776,275	\$117	\$5,447,090
Unrestricted Capital Outlay	(\$8,636)	\$19,366	\$189,437	\$0	\$200,167
Soft Capital Outlay	\$1,306	\$15,396	\$171,102	\$0	\$187,804
School Facilities	\$0	\$0	\$2,094,478	\$0	\$2,094,478
Adjacent Ways	\$10,695	\$0	\$0	\$0	\$10,695
Debt Service	\$10,993	\$0	\$0	\$0	\$10,993
Other: See Definitions, Page 42 for Description	\$284,545	\$0	\$21,496	\$655,278	\$961,319
Total By Source	\$1,671,198	\$333,165	\$6,252,788	\$655,395	\$8,912,546
Percentage Of Total Revenues	18.75%	3.74%	70.16%	7.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$46,949	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,395	\$4,439
Mild, Mod, Sev Mental Retardation	\$160,691	\$59,374
Multiple Disabilities	\$98,211	\$118,749
Multiple Disabilities with SSI	\$110,187	\$87,674
Orthopedic Impairment	\$42,159	\$74,911
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$30,182	\$48,276
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$161,476
Subtotal	\$490,774	\$554,899
Gifted	\$500	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$491,274	\$554,899

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,385,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	1,052	Number of Schools	2
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	5.7878	\$25,669,178
Secondary	\$0	0.7590	\$27,714,067
S.R.P.	\$0		\$1,183,034

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	362.400	360.740	0.000	360.740
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	362.400	360.740	0.000	360.740
04-05 Elem	450.965	442.965	0.000	442.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	450.965	442.965	0.000	442.965
05-06 Elem	993.415	988.315	0.000	988.315
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	993.415	988.315	0.000	988.315

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	350.67	Managers	2.00	526.00
Teachers	43.00	24.47	Teacher Aides	4.88	215.57
Others	2.00	526.00	Others	23.06	45.62
Subtotal	48.00	21.92	Subtotal	29.94	35.14
Total FTE	77.94	Total Students Per Staff		13.50	

Year End Teacher FTE		51.00
Year End Teacher Salaries		\$1,535,297
Superintendent's Salary		\$92,950

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$10,444,340	\$115,478,598	\$0	\$124,784,537	\$120,693,817	\$5,229,121					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,626,610	\$10,363,402	\$0	\$12,248,878	\$10,095,527	\$1,894,485					
Unrestricted Capital Outlay	\$629,472	\$3,705,300	\$0	\$3,649,149	\$2,120,309	\$2,214,463					
Soft Capital Allocation	\$1,293,804	\$5,050,754	\$0	\$6,004,242	\$5,414,182	\$930,376					
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$5,544,863	\$2,534,697	\$0	\$7,921,054	\$2,807,613	\$5,271,947					
New School Facilities	(\$1,457,544)	\$3,570,062	\$0	\$2,110,794	\$2,060,793	\$51,725					
Adjacent Ways	\$400,500	\$16,420	\$0	\$400,500	\$82,529	\$334,391					
Debt Service	\$18,176,477	\$16,492,431	\$0	\$30,282,823	\$16,331,125	\$18,337,783					
School Plant	\$485,511	\$46,713	\$0	\$0	\$0	\$532,224					
Federal Projects	\$4,478,023	\$19,349,211	(\$821,589)	\$28,688,122	\$17,643,782	\$5,361,863					
State Projects	\$291,092	\$1,628,410	\$0	\$2,035,141	\$1,630,197	\$289,305					
Food Services	\$3,354,249	\$10,821,721	\$0	\$10,124,000	\$11,190,819	\$2,985,151					
Other	\$7,474,276	\$23,561,971	\$0	\$22,283,229	\$21,216,343	\$9,819,904					
Total	\$52,741,673	\$212,619,690	(\$821,589)	\$250,532,469	\$211,287,036	\$53,252,738					
Bond Building	\$47,013,612	\$0	\$0	\$58,680,613	\$22,089,498	\$24,924,114					
Intergovernmental Agreements	\$230,807	\$2,540,071	\$0	\$2,100,000	\$2,319,070	\$451,808					
Indirect Costs	\$1,328,697	\$27,902	\$1,479,337	\$2,500,000	\$1,255,348	\$1,580,588					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$35,569,385	\$6,178,639	\$84,093,976	\$0	\$125,842,000					
Unrestricted Capital Outlay		\$2,522,026	\$68,196	\$1,115,078	\$0	\$3,705,300					
Soft Capital Outlay		\$856,326	\$325,860	\$3,868,568	\$0	\$5,050,754					
School Facilities		\$0	\$0	\$6,104,759	\$0	\$6,104,759					
Adjacent Ways		\$16,420	\$0	\$0	\$0	\$16,420					
Debt Service		\$16,492,431	\$0	\$0	\$0	\$16,492,431					
Other: See Definitions, Page 42 for Description		\$22,369,582	\$0	\$2,867,512	\$30,170,932	\$55,408,026					
Total By Source		\$77,826,170	\$6,572,695	\$98,049,893	\$30,170,932	\$212,619,690					
Percentage Of Total Revenues		36.60%	3.09%	46.12%	14.19%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,287,011	\$1,529,897	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,646,033	\$2,160,014	33	115	198	222	252	325	448	394	
Hearing Impairments	\$405,142	\$400,872	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$1,362,363	\$1,138,680	387	2,374	0	0	0	0	0	2,374	
Specific Learning Disability	\$5,642,324	\$3,595,942	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,765,803	\$1,802,929	K-8			Primary	2.0919	\$1,373,456,814			
Multiple Disabilities	\$371,489	\$347,641	9-12			Secondary	1.9845	\$1,450,246,001			
Multiple Disabilities with SSI	\$146,839	\$191,054				S.R.P.			\$8,194,408		
Orthopedic Impairment	\$994,830	\$952,751	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$1,456,547	\$1,539,696	03-04 Elem		22,952.225	22,877.700	0.000	22,877.700			
Preschool Severe Delay	\$473,334	\$878,127	03-04 HS		0.000	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$367,276	\$294,369	03-04 Total		22,952.225	22,877.700	0.000	22,877.700			
Speech/Language Impairment	\$6,842,618	\$6,163,778	04-05 Elem		22,919.290	22,838.440	0.465	22,838.905			
Traumatic Brain Injury	\$10,116	\$15,820	04-05 HS		0.000	0.000	0.000	0.000			
Visual Impairment	\$400,550	\$427,737	04-05 Total		22,919.290	22,838.440	0.465	22,838.905			
Subtotal	\$23,172,275	\$21,439,307	05-06 Elem		23,282.585	23,206.340	0.000	23,206.340			
Gifted	\$1,429,890	\$1,420,966	05-06 HS		0.000	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total		23,282.585	23,206.340	0.000	23,206.340			
Remedial Education	\$298,602	\$331,350	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	54.45	456.05	Managers	111.71	222.29			
Career Education	\$0	\$0	Teachers	1,311.90	18.93	Teacher Aides	440.24	56.41			
Total	\$24,900,767	\$23,191,623	Others	123.55	200.99	Others	640.04	38.80			
Miscellaneous Data as of 6/30/2006			Subtotal	1,489.90	16.67	Subtotal	1,191.99	20.83			
Bonds Outstanding			Total FTE	2,681.89		Total Students Per Staff		9.26			
Land & Improvements			Year End Teacher FTE							1,471.00	
Building & Improvements			Year End Teacher Salaries							\$54,451,251	
Furniture, Equip, Vehicles			Superintendent's Salary							\$145,000	
Construction in Progress											
Fall 2005 Enrollment	24,832	Number of Schools	32								

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,286,665	\$17,094,403	\$0	\$11,724,260	\$11,223,009	\$7,158,059
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$35,688	\$3,411,580	\$0	\$5,581,165	\$74,783	\$3,372,485
Soft Capital Allocation	\$33,875	\$650,041	\$0	\$420,679	\$23,388	\$660,528
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$18,198	\$16,258	\$0	\$24,900	\$11,172	\$23,284
Total	\$1,374,426	\$21,172,282	\$0	\$17,751,004	\$11,332,352	\$11,214,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$36,000	\$0	\$65,000	\$36,000	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,525,239	\$748,401	\$11,820,763	\$0	\$17,094,403
Unrestricted Capital Outlay	\$35,086	\$220,199	\$3,156,295	\$0	\$3,411,580
Soft Capital Outlay	\$7,005	\$41,907	\$601,129	\$0	\$650,041
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$16,258	\$0	\$0	\$0	\$16,258
Total By Source	\$4,583,588	\$1,010,507	\$15,578,187	\$0	\$21,172,282
Percentage Of Total Revenues	21.65%	4.77%	73.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$11,724,260	\$11,222,975
Career Education	\$0	\$0
Total	\$11,724,260	\$11,222,975

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures			Tax Rates	Valuation
K-8	\$0	Primary	0.0500	\$8,746,112,108
9-12	\$0	Secondary	0.0000	\$0
S.R.P.				\$175,278,683

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	844.635	844.635	0.000	844.635
03-04 Total	844.635	844.635	0.000	844.635
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,869.683	1,869.683	0.000	1,869.683
04-05 Total	1,869.683	1,869.683	0.000	1,869.683
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	3,674.565	3,674.565	0.000	3,674.565
05-06 Total	3,674.565	3,674.565	0.000	3,674.565

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	10,111.33	Managers	1.00	15,167.00
Teachers	0.00	0.00	Teacher Aides	0.50	30,334.00
Others	0.00	0.00	Others	2.75	5,515.27
Subtotal	1.50	10,111.33	Subtotal	4.25	3,568.71
Total FTE		5.75	Total Students Per Staff		2,637.74

Year End Teacher FTE				2.00
Year End Teacher Salaries				\$88,992
Superintendent's Salary				\$90,000

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$585,132	\$7,237,138	\$0	\$0	\$7,825,103	(\$2,833)
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,333	\$560,865	\$0	\$0	\$509,030	\$125,168
Unrestricted Capital Outlay	\$42,917	\$136,167	\$0	\$0	\$140,632	\$38,452
Soft Capital Allocation	\$87,457	\$308,315	\$0	\$0	\$228,093	\$167,679
Deficiencies Correction	\$18,593	\$590	\$0	\$0	\$0	\$19,183
Building Renewal	\$260,018	\$251,799	\$0	\$232,942	\$260,090	\$251,727
New School Facilities	\$982	\$19	\$0	\$0	\$0	\$1,001
Adjacent Ways	(\$130,387)	\$114,494	\$0	\$0	\$0	(\$15,893)
Debt Service	\$1,508,331	\$1,652,558	\$0	\$1,742,190	\$1,682,702	\$1,478,187
School Plant	\$177	\$56,790	\$0	\$60,620	\$24,961	\$32,006
Federal Projects	\$34,128	\$743,983	(\$3,711)	\$815,646	\$741,952	\$32,448
State Projects	\$11,543	\$83,571	\$0	\$67,896	\$67,690	\$27,424
Food Services	\$2,743	\$548,699	\$0	\$435,000	\$526,025	\$25,417
Other	\$235,785	\$634,235	\$0	\$302,610	\$359,812	\$510,208
Total	\$2,730,752	\$12,329,223	(\$3,711)	\$3,656,905	\$12,366,090	\$2,690,174
Bond Building	\$517,422	\$0	\$62,435	\$579,778	\$559,857	\$20,000
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,662,581	\$182,925	\$2,952,497	\$0	\$7,798,003
Unrestricted Capital Outlay	\$79,280	\$3,977	\$52,910	\$0	\$136,167
Soft Capital Outlay	\$180,487	\$8,413	\$119,415	\$0	\$308,315
School Facilities	\$0	\$0	\$252,408	\$0	\$252,408
Adjacent Ways	\$114,494	\$0	\$0	\$0	\$114,494
Debt Service	\$1,652,558	\$0	\$0	\$0	\$1,652,558
Other: See Definitions, Page 42 for Description	\$691,025	\$0	\$83,571	\$1,292,682	\$2,067,278
Total By Source	\$7,380,425	\$195,315	\$3,460,801	\$1,292,682	\$12,329,223
Percentage Of Total Revenues	59.86%	1.58%	28.07%	10.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$19,420	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$21,571	0	0	0	9	7	10	9	11
Hearing Impairments	\$0	\$4,311	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$25,883	6	52	0	0	0	0	0	52
Specific Learning Disability	\$0	\$256,836	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$38,826			Primary	3.7253	\$101,625,129			
Multiple Disabilities	\$0	\$25,527			Secondary	1.9800	\$104,103,107			
Multiple Disabilities with SSI	\$0	\$19,411			S.R.P.		\$533,650			
Orthopedic Impairment	\$0	\$4,314	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$12,943								
Speech/Language Impairment	\$0	\$39,902								
Traumatic Brain Injury	\$0	\$12,943								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$481,887								
Gifted	\$0	\$63,070								
Bilingual Education	\$0	\$147,526								
Remedial Education	\$0	\$59,894								
Vocational Tech Ed	\$0	\$155,102								
Career Education	\$0	\$0								
Total	\$0	\$907,479								

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$21,790,000		
Land & Improvements	\$14,893,638		
Building & Improvements	\$20,876,718		
Furniture, Equip, Vehicles	\$1,784,470		
Construction in Progress	\$0		
Fall 2005 Enrollment	1,440	Number of Schools	4

Admins	7.00	205.71	Managers	5.00	288.00
Teachers	92.30	15.60	Teacher Aides	21.44	67.16
Others	4.75	303.16	Others	53.31	27.01
Subtotal	104.05	13.84	Subtotal	79.75	18.06
Total FTE		183.80	Total Students Per Staff		7.83
Year End Teacher FTE				99.00	
Year End Teacher Salaries				\$2,906,881	
Superintendent's Salary				\$85,000	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,632	\$8,592,114	\$0	\$8,230,036	\$8,007,978	\$589,768
Clstrm St-CSF & Ins Imp Funds-IIF	\$376,907	\$512,011	\$0	\$950,997	\$785,618	\$103,300
Unrestricted Capital Outlay	\$274,838	\$1,667,111	\$0	\$2,013,166	\$1,249,845	\$692,104
Soft Capital Allocation	(\$17,025)	\$398,817	\$0	\$371,418	\$261,319	\$120,473
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,164	\$172,800	\$0	\$179,964	\$134,579	\$45,385
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$663	\$19	\$0	\$667	\$0	\$682
Debt Service	\$75,648	\$1,910,385	\$0	\$1,775,000	\$1,763,050	\$222,983
School Plant	\$373,875	\$112,114	\$0	\$341,678	\$142	\$485,847
Federal Projects	\$73,124	\$2,197,800	(\$9,158)	\$2,008,435	\$2,154,042	\$107,724
State Projects	\$0	\$158,476	\$0	\$190,841	\$158,476	\$0
Food Services	\$256,409	\$723,450	\$0	\$950,000	\$856,169	\$123,691
Other	\$131,070	\$448,958	\$0	\$467,842	\$350,293	\$229,735
Total	\$1,558,305	\$16,894,055	(\$9,158)	\$17,480,044	\$15,721,511	\$2,721,692
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$278,683	\$9,667	\$76,826	\$75,000	\$79,017	\$286,159

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,448,442	\$262,673	\$3,393,010	\$0	\$9,104,125
Unrestricted Capital Outlay	\$1,613,241	\$5,111	\$48,759	\$0	\$1,667,111
Soft Capital Outlay	\$230,623	\$13,879	\$154,315	\$0	\$398,817
School Facilities	\$0	\$0	\$172,800	\$0	\$172,800
Adjacent Ways	\$19	\$0	\$0	\$0	\$19
Debt Service	\$1,910,385	\$0	\$0	\$0	\$1,910,385
Other: See Definitions, Page 42 for Description	\$255,657	\$0	\$463,891	\$2,921,250	\$3,640,798
Total By Source	\$9,458,367	\$281,663	\$4,232,775	\$2,921,250	\$16,894,055
Percentage Of Total Revenues	55.99%	1.67%	25.05%	17.29%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$81,398	\$86,734	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$31,570	0	1	2	1	13	5	14	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$77,407	\$18,263	14	55	0	0	0	0	0	55
Specific Learning Disability	\$141,249	\$174,009	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$140,450	\$123,368			Primary		3.9593		\$124,245,250	
Multiple Disabilities	\$82,196	\$0			Secondary		2.7428		\$128,729,930	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$1,869,074	
Orthopedic Impairment	\$0	\$25,236	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$23,940	\$24,301								
Preschool Severe Delay	\$53,467	\$0								
Preschool Speech/Lang Delay	\$87,782	\$66,827								
Speech/Language Impairment	\$100,252	\$207,589								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$10,374	\$35,237								
Subtotal	\$798,515	\$793,134								
Gifted	\$0	\$1,152								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$798,515	\$794,286								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$5,575,000			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	1,302	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	260.40	Managers	7.00	186.00
Teachers	65.75	19.80	Teacher Aides	27.88	46.70
Others	16.00	81.38	Others	44.25	29.42
Subtotal	86.75	15.01	Subtotal	79.13	16.45
Total FTE	165.88	Total Students Per Staff	7.85		

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$4,146,964
Superintendent's Salary				\$113,220

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$152,438,709	\$2,955,828,364	\$2,190,588	\$3,047,231,134	\$2,974,308,051	\$136,149,610
Clstrm St-CSF & Ins Imp Funds-IIF	\$56,202,234	\$236,409,255	\$0	\$309,625,619	\$225,874,825	\$66,736,664
Unrestricted Capital Outlay	\$87,210,065	\$133,733,651	\$1,526	\$210,148,360	\$107,485,072	\$113,460,170
Soft Capital Allocation	\$68,557,548	\$126,588,911	\$0	\$173,430,664	\$126,187,818	\$68,958,641
Deficiencies Correction	\$556,835	\$3,333,187	\$0	\$15,647,928	\$3,459,676	\$430,346
Building Renewal	\$43,885,876	\$36,748,241	\$0	\$62,394,070	\$38,206,713	\$42,427,404
New School Facilities	\$13,752,271	\$233,024,561	\$0	\$338,995,100	\$224,029,531	\$22,747,301
Adjacent Ways	\$26,094,849	\$45,820,957	\$0	\$69,657,973	\$34,497,994	\$37,417,812
Debt Service	\$274,029,449	\$477,851,930	\$1,859,001	\$470,266,587	\$447,906,674	\$305,833,706
School Plant	\$31,628,553	\$10,629,171	(\$31,381)	\$17,737,698	\$4,891,579	\$37,334,764
Federal Projects	\$44,758,077	\$328,214,190	(\$7,147,290)	\$404,255,844	\$320,110,008	\$45,714,969
State Projects	\$9,581,538	\$34,941,746	\$0	\$45,710,474	\$31,260,526	\$13,262,758
Food Services	\$30,540,811	\$195,127,250	\$0	\$200,253,924	\$192,785,836	\$32,882,225
Other	\$198,891,698	\$282,362,067	\$314,974	\$269,566,610	\$250,054,789	\$231,513,950
Total	\$1,038,128,513	\$5,100,613,481	(\$2,812,582)	\$5,634,921,984	\$4,981,059,092	\$1,154,870,320
Bond Building	\$406,062,420	\$257,721,989	\$188,098,500	\$923,014,590	\$376,895,244	\$474,987,665
Intergovernmental Agreements	\$3,774,738	\$31,973,825	(\$26)	\$32,720,240	\$22,762,611	\$12,985,926
Indirect Costs	\$20,326,591	\$1,474,378	\$13,323,425	\$15,883,768	\$11,794,800	\$23,329,594

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$1,263,197,642	\$128,193,362	\$1,799,827,016	\$1,019,599	\$3,192,237,619
Unrestricted Capital Outlay		\$78,866,684	\$4,017,566	\$50,849,401	\$0	\$133,733,651
Soft Capital Outlay		\$43,995,202	\$6,247,665	\$76,346,044	\$0	\$126,588,911
School Facilities		\$0	\$0	\$273,105,989	\$0	\$273,105,989
Adjacent Ways		\$45,820,957	\$0	\$0	\$0	\$45,820,957
Debt Service		\$477,851,929	\$0	\$0	\$1	\$477,851,930
Other: See Definitions, Page 42 for Description		\$266,894,668	\$0	\$61,038,317	\$523,341,440	\$851,274,424
Total By Source		\$2,176,627,082	\$138,458,593	\$2,261,166,767	\$524,361,040	\$5,100,613,481
Percentage Of Total Revenues		42.67%	2.71%	44.33%	10.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,155,945	\$16,613,520
Emotional Disability	\$36,549,924	\$38,343,786
Hearing Impairments	\$9,482,124	\$9,572,412
Other Health Impairments	\$5,546,624	\$6,509,231
Specific Learning Disability	\$129,296,177	\$120,832,681
Mild, Mod, Sev Mental Retardation	\$59,094,525	\$59,247,295
Multiple Disabilities	\$15,376,468	\$15,794,443
Multiple Disabilities with SSI	\$5,487,281	\$4,864,945
Orthopedic Impairment	\$10,464,052	\$9,345,668
Preschool Moderate Delay	\$13,379,390	\$12,570,615
Preschool Severe Delay	\$7,338,078	\$6,748,068
Preschool Speech/Lang Delay	\$5,668,831	\$6,818,910
Speech/Language Impairment	\$51,377,131	\$52,879,070
Traumatic Brain Injury	\$297,669	\$363,148
Visual Impairment	\$6,426,207	\$6,617,197
Subtotal	\$369,940,426	\$367,120,989
Gifted	\$28,016,118	\$26,607,077
Bilingual Education	\$38,251,046	\$33,365,216
Remedial Education	\$1,049,093	\$1,555,562
Vocational Tech Ed	\$78,088,161	\$72,999,496
Career Education	\$445,135	\$384,410
Total	\$515,789,979	\$502,032,750

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
447	938	1,753	4,149	6,309	7,894	7,854	7,526
8	K-8	9	10	11	12	9-12	K-12
7,960	44,830	11,103	12,454	12,343	12,304	48,204	93,034

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.4422	\$65,076,787,364
K-8	\$16,701,162	Secondary	1.5410	\$44,612,232,726
9-12	\$9,673,358	S.R.P.		\$1,197,190,307

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	382,352.152	381,689.922	65.230	381,755.152
03-04 HS	148,835.470	147,894.173	928.065	148,822.238
03-04 Total	531,187.622	529,584.095	993.295	530,577.390
04-05 Elem	395,123.240	394,456.855	51.070	394,507.925
04-05 HS	158,493.188	157,494.415	1,037.545	158,531.960
04-05 Total	553,616.428	551,951.270	1,088.615	553,039.885
05-06 Elem	406,119.570	405,349.395	113.710	405,463.105
05-06 HS	168,244.548	167,356.523	1,065.465	168,421.988
05-06 Total	574,364.118	572,705.918	1,179.175	573,885.093

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1,635.11	386.32	Managers	1,540.63	410.01
Teachers	31,490.14	20.06	Teacher Aides	7,295.40	86.59
Others	2,564.18	246.35	Others	17,502.74	36.09
Subtotal	35,689.43	17.70	Subtotal	26,338.77	23.98
Total FTE		62,028.20	Total Students Per Staff		10.18

Year End Teacher FTE				31,136.20
Year End Teacher Salaries				\$1,430,965,939
Superintendent's Salary				\$5,946,659

Fall 2005 Enrollment	631,675	Number of Schools	771
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$468,097	\$14,976,265	\$68,004	\$15,523,168	\$15,045,254	\$467,112
Clstrm St-CSF & Ins Imp Funds-IIF	\$244,191	\$1,622,877	\$0	\$1,998,189	\$1,626,990	\$240,078
Unrestricted Capital Outlay	\$864,736	\$713,127	\$7,014	\$2,189,343	\$869,563	\$715,314
Soft Capital Allocation	\$922,910	\$971,276	\$0	\$1,380,476	\$832,731	\$1,061,455
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$195,115	\$204,342	\$0	\$210,514	\$196,019	\$203,438
New School Facilities	(\$35,298)	\$236,487	\$0	\$0	\$26,723	\$174,466
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$203,877	\$1,559,798	\$0	\$1,687,000	\$1,559,218	\$204,457
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$804,250	\$2,740,640	(\$82,276)	\$4,568,782	\$2,707,321	\$755,293
State Projects	\$32,389	\$313,590	\$0	\$359,436	\$303,991	\$41,988
Food Services	\$189,144	\$1,428,441	\$0	\$1,535,073	\$1,326,309	\$291,276
Other	\$274,199	\$587,379	\$0	\$790,843	\$494,003	\$367,575
Total	\$4,163,610	\$25,354,222	(\$7,258)	\$30,242,823	\$24,988,122	\$4,522,452
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$63,477	\$0	\$82,692	\$63,477	\$3,640	\$142,529

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,812,834	\$1,106,263	\$12,679,893	\$152	\$16,599,142
Unrestricted Capital Outlay	\$562,621	\$12,250	\$138,256	\$0	\$713,127
Soft Capital Outlay	\$290,715	\$59,610	\$620,951	\$0	\$971,276
School Facilities	\$0	\$0	\$440,829	\$0	\$440,829
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,559,798	\$0	\$0	\$0	\$1,559,798
Other: See Definitions, Page 42 for Description	\$83,660	\$0	\$817,309	\$4,169,081	\$5,070,050
Total By Source	\$5,309,628	\$1,178,123	\$14,697,238	\$4,169,233	\$25,354,222
Percentage Of Total Revenues	20.94%	4.65%	57.97%	16.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$10,000	\$9,899	KG	1	2	3	4	5	6	7
Emotional Disability	\$90,000	\$17,223	0	6	10	12	23	18	30	29
Hearing Impairments	\$37,000	\$27,928	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$3,000	\$3,206	53	181	0	0	0	0	0	181
Specific Learning Disability	\$1,093,626	\$910,243	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$135,000	\$104,666			Primary		1.8032		\$233,308,912	
Multiple Disabilities	\$3,750	\$3,894			Secondary		0.6164		\$245,379,102	
Multiple Disabilities with SSI	\$48,765	\$35,222			S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$13,000	\$12,859			03-04 Elem		3,661.710		0.000	
Preschool Severe Delay	\$25,680	\$26,590			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$7,880	\$7,244			03-04 Total		3,661.710		0.000	
Speech/Language Impairment	\$110,500	\$65,234	04-05 Elem		3,705.060		3,705.060		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$7,500	\$7,500	04-05 Total		3,705.060		3,705.060		0.000	
Subtotal	\$1,585,701	\$1,231,708	05-06 Elem		3,699.535		3,699.535		0.000	
Gifted	\$46,537	\$46,068	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		3,699.535		3,699.535		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		16.00		245.00		3.00	
Career Education	\$7,500	\$0	Teachers		222.00		17.66		51.61	
Total	\$1,639,738	\$1,277,776	Others		13.00		301.54		107.24	

Miscellaneous Data as of 6/30/2006																							
Bonds Outstanding		\$2,863,142																					
Land & Improvements		\$2,672,587																					
Building & Improvements		\$33,704,393																					
Furniture, Equip, Vehicles		\$3,874,994																					
Construction in Progress		\$0																					
Fall 2005 Enrollment	3,920	Number of Schools	7																				
<table> <tr> <th colspan="4">Year End Teacher FTE</th><th colspan="2">227.00</th></tr> <tr> <th colspan="4">Year End Teacher Salaries</th><th colspan="2">\$8,301,835</th></tr> <tr> <th colspan="4">Superintendent's Salary</th><th colspan="2">\$0</th></tr> </table>						Year End Teacher FTE				227.00		Year End Teacher Salaries				\$8,301,835		Superintendent's Salary				\$0	
Year End Teacher FTE				227.00																			
Year End Teacher Salaries				\$8,301,835																			
Superintendent's Salary				\$0																			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,056,986)	\$2,961,125	\$0	\$0	\$2,429,505	(\$525,366)
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,636	\$178,612	\$0	\$270,796	\$152,643	\$96,605
Unrestricted Capital Outlay	\$51,834	\$649,569	\$0	\$414,830	\$400,802	\$300,601
Soft Capital Allocation	\$100,177	\$139,681	\$0	\$116,490	\$98,329	\$141,529
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,267	\$12,713	\$0	\$27,272	\$24,876	\$4,104
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,441	\$145,000	\$90,000	\$185,000	\$241,087	\$1,354
School Plant	\$687	\$46,028	\$0	\$40,000	\$0	\$46,715
Federal Projects	\$10,918	\$1,595,629	(\$30,781)	\$1,862,773	\$1,474,083	\$101,683
State Projects	\$29	\$28,146	\$0	\$82,293	\$21,707	\$6,468
Food Services	\$37	\$186,486	\$0	\$200,000	\$186,523	\$0
Other	\$3,748	\$133,443	\$0	\$186,000	\$54,594	\$82,597
Total	(\$795,212)	\$6,076,432	\$59,219	\$3,385,454	\$5,084,149	\$256,290
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$8,554	\$2,527	\$0	\$24,000	\$10,739	\$342
Indirect Costs	\$4,008	\$49	\$30,782	\$120,000	\$32,364	\$2,475

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$939,536	\$131,527	\$2,068,658	\$16	\$3,139,737
Unrestricted Capital Outlay		\$147,342	\$32,541	\$469,686	\$0	\$649,569
Soft Capital Outlay		\$34,523	\$6,836	\$98,322	\$0	\$139,681
School Facilities		\$0	\$0	\$12,713	\$0	\$12,713
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$145,000	\$0	\$0	\$0	\$145,000
Other: See Definitions, Page 42 for Description		\$179,471	\$0	\$28,146	\$1,782,115	\$1,989,732
Total By Source		\$1,445,872	\$170,904	\$2,677,525	\$1,782,131	\$6,076,432
Percentage Of Total Revenues		23.79%	2.81%	44.06%	29.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$577	\$24,373
Emotional Disability	\$7,587	\$5,223
Hearing Impairments	\$962	\$15,320
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$58,596	\$55,708
Mild, Mod, Sev Mental Retardation	\$8,131	\$27,855
Multiple Disabilities	\$1,318	\$5,223
Multiple Disabilities with SSI	\$32,542	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$32,368	\$48,745
Preschool Severe Delay	\$26,392	\$5,223
Preschool Speech/Lang Delay	\$25,474	\$48,746
Speech/Language Impairment	\$30,472	\$41,782
Traumatic Brain Injury	\$4,915	\$0
Visual Impairment	\$193	\$0
Subtotal	\$229,527	\$278,198
Gifted	\$1,122	\$20,891
Bilingual Education	\$0	\$1,045
Remedial Education	\$33,522	\$10,697
Vocational Tech Ed	\$60,262	\$0
Career Education	\$697	\$0
Total	\$325,130	\$310,831

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	2	0	0
8	K-8	9	10	11	12	9-12	K-12
0	2	2	2	2	0	6	8
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	11.4664	\$9,610,350	
				Secondary	1.8709	\$10,147,120	
				S.R.P.	\$0		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	263.350	263.350	13.430	276.780
03-04 HS	58.760	58.760	8.000	66.760
03-04 Total	322.110	322.110	21.430	343.540
04-05 Elem	267.970	267.970	17.475	285.445
04-05 HS	70.480	70.480	4.010	74.490
04-05 Total	338.450	338.450	21.485	359.935
05-06 Elem	259.335	259.335	22.950	282.285
05-06 HS	72.310	72.310	5.000	77.310
05-06 Total	331.645	331.645	27.950	359.595

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.83	104.44	Managers	2.00	200.00
Teachers	23.67	16.90	Teacher Aides	22.81	17.54
Others	1.67	239.52	Others	23.48	17.04
Subtotal	29.17	13.71	Subtotal	48.29	8.28
Total FTE		77.46	Total Students Per Staff		5.16

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$52,836

Fall 2005 Enrollment	400	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$172,923	\$9,397,960	\$898	\$10,250,320	\$9,862,265	(\$290,484)
Clstrm St-CSF & Ins Imp Funds-IIF	\$109,325	\$1,008,745	\$0	\$988,929	\$871,308	\$246,762
Unrestricted Capital Outlay	\$719,563	\$484,396	\$0	\$1,869,399	\$675,040	\$528,919
Soft Capital Allocation	\$188,255	\$461,379	\$0	\$659,850	\$498,499	\$151,135
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$114,594	\$197,124	\$0	\$185,648	\$68,758	\$242,960
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$215,993	\$0	\$0	\$215,993	\$0	\$215,993
Debt Service	\$467,273	\$2,854,813	\$37,499	\$2,713,508	\$2,714,158	\$645,427
School Plant	\$1,729	\$26	\$0	\$0	\$0	\$1,755
Federal Projects	\$207,012	\$1,389,017	(\$3,250)	\$1,576,112	\$1,363,557	\$229,222
State Projects	\$30,100	\$186,241	\$0	\$215,668	\$201,157	\$15,184
Food Services	\$111,592	\$682,092	\$0	\$725,000	\$655,833	\$137,851
Other	\$410,371	\$921,474	\$0	\$268,744	\$867,248	\$464,597
Total	\$2,748,730	\$17,583,267	\$35,147	\$19,669,170	\$17,777,823	\$2,589,321
Bond Building	\$14,746,947	\$5,796,275	\$0	\$14,978,725	\$10,163,178	\$10,380,044
Intergovernmental Agreements	\$876	\$12	(\$888)	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,250	\$0	\$3,250	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,956,511	\$321,546	\$5,128,618	\$30	\$10,406,705
Unrestricted Capital Outlay	\$121,555	\$25,578	\$337,263	\$0	\$484,396
Soft Capital Outlay	\$210,894	\$18,270	\$232,215	\$0	\$461,379
School Facilities	\$0	\$0	\$197,124	\$0	\$197,124
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,854,813	\$0	\$0	\$0	\$2,854,813
Other: See Definitions, Page 42 for Description	\$921,500	\$0	\$186,241	\$2,071,109	\$3,178,850
Total By Source	\$9,065,273	\$365,394	\$6,081,461	\$2,071,139	\$17,583,267
Percentage Of Total Revenues	51.56%	2.08%	34.59%	11.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,003	\$29,438	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,592	\$7,650	0	0	0	0	0	0	0	0
Hearing Impairments	\$32,809	\$39,304	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$11,750	\$13,764	0	0	28	30	30	10	98	98
Specific Learning Disability	\$216,648	\$256,735	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$273,685	\$282,740			Primary		1.5024		\$396,992,170	
Multiple Disabilities	\$33,339	\$33,339			Secondary		0.6071		\$414,836,671	
Multiple Disabilities with SSI	\$109,110	\$102,110			S.R.P.				\$0	
Orthopedic Impairment	\$52,246	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$17,160	\$0								
Subtotal	\$770,342	\$765,080								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$770,342	\$765,080								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding					\$0
Land & Improvements					\$3,565,020
Building & Improvements					\$34,027,181
Furniture, Equip, Vehicles					\$5,317,335
Construction in Progress					\$10,380,045
Fall 2005 Enrollment	2,372	Number of Schools	2		

Admins	8.50	279.06	Managers	7.00	338.86
Teachers	106.00	22.38	Teacher Aides	23.78	99.75
Others	8.00	296.50	Others	79.07	30.00
Subtotal	122.50	19.36	Subtotal	109.85	21.59
Total FTE	232.35	Total Students Per Staff	10.21		
Year End Teacher FTE					98.00
Year End Teacher Salaries					\$4,278,429
Superintendent's Salary					\$97,300

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$160,477	\$639,572	\$0	\$689,364	\$658,550	\$141,499
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,958	\$22,701	\$0	\$34,886	\$22,013	\$6,646
Unrestricted Capital Outlay	\$22,486	\$1,895	\$0	\$11,753	\$9,645	\$14,736
Soft Capital Allocation	\$15,627	\$1,895	\$0	\$19,057	\$19,056	(\$1,534)
Deficiencies Correction	\$1,524	\$0	\$0	\$1,524	\$0	\$1,524
Building Renewal	\$3,603	\$0	\$0	\$3,603	\$1,069	\$2,534
New School Facilities	\$22,259	\$0	\$0	\$22,259	\$19,292	\$2,967
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$16,706	\$0	\$0	\$16,706	\$16,706	\$0
Federal Projects	\$8,626	\$78,173	\$0	\$98,773	\$81,224	\$5,575
State Projects	\$0	\$4,015	\$0	\$5,025	\$4,015	\$0
Food Services	\$0	\$19,345	\$0	\$0	\$21,618	(\$2,273)
Other	\$11,933	\$7,706	\$0	\$18,937	\$7,180	\$12,459
Total	\$269,199	\$775,302	\$0	\$921,887	\$860,368	\$184,133
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$620,812	\$0	\$38,451	\$3,010	\$662,273
Unrestricted Capital Outlay	\$1,895	\$0	\$0	\$0	\$1,895
Soft Capital Outlay	\$1,895	\$0	\$0	\$0	\$1,895
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$7,706	\$0	\$4,015	\$97,518	\$109,239
Total By Source	\$632,308	\$0	\$42,466	\$100,528	\$775,302
Percentage Of Total Revenues	81.56%	0.00%	5.48%	12.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$33,261
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$9,947
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$43,208
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$43,208
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	4	4	4	4		
8	K-8	9	10	11	12	9-12	K-12		
9	25	0	0	0	0	0	25		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		3.1908		\$19,788,938	
				Secondary		0.0000		\$21,279,673	
				S.R.P.				\$188,212	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	53.370	53.370	0.000	53.370
03-04 HS	6.860	0.000	0.000	0.000
03-04 Total	60.230	53.370	0.000	53.370
04-05 Elem	43.090	43.090	0.000	43.090
04-05 HS	5.840	0.000	0.000	0.000
04-05 Total	48.930	43.090	0.000	43.090
05-06 Elem	54.630	54.630	0.000	54.630
05-06 HS	9.000	0.000	0.000	0.000
05-06 Total	63.630	54.630	0.000	54.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	54.00	Managers	2.00	27.00
Teachers	5.00	10.80	Teacher Aides	1.00	54.00
Others	0.00	0.00	Others	9.00	6.00
Subtotal	6.00	9.00	Subtotal	12.00	4.50
Total FTE		18.00	Total Students Per Staff		3.00

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$54,700	

Fall 2005 Enrollment	54	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,699,669	\$32,454,251	(\$8,936)	\$32,915,000	\$31,851,210	\$3,293,774
Clstrm St-CSF & Ins Imp Funds-IIF	\$223,233	\$3,045,331	\$0	\$3,226,312	\$3,060,014	\$208,550
Unrestricted Capital Outlay	\$450,644	\$1,607,305	\$0	\$1,848,041	\$717,490	\$1,340,459
Soft Capital Allocation	\$1,082,949	\$1,625,144	\$0	\$1,690,438	\$1,137,848	\$1,570,245
Deficiencies Correction	(\$9,612)	\$0	\$0	\$0	(\$9,612)	\$0
Building Renewal	\$882,369	\$816,357	\$0	\$1,746,928	\$749,197	\$949,529
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$898,568	\$2,698,202	\$753	\$3,047,000	\$3,042,648	\$554,875
School Plant	\$0	\$6,027	\$0	\$3,900	\$609	\$5,418
Federal Projects	\$1,456,920	\$5,672,256	(\$121,643)	\$6,149,657	\$5,562,522	\$1,445,011
State Projects	\$62,182	\$673,733	\$0	\$729,160	\$624,046	\$111,869
Food Services	\$257,349	\$1,918,929	\$0	\$1,751,712	\$1,751,459	\$424,819
Other	\$752,638	\$1,475,336	\$0	\$745,717	\$1,303,943	\$924,031
Total	\$8,756,909	\$51,992,871	(\$129,826)	\$53,853,864	\$49,791,374	\$10,828,580
Bond Building	\$753	\$0	(\$753)	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$21,741	\$0	\$7,500	\$15,415	\$6,326
Indirect Costs	(\$34)	\$0	\$120,010	\$119,275	\$119,977	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,003,750	\$1,784,763	\$21,711,069	\$0	\$35,499,582
Unrestricted Capital Outlay	\$557,620	\$91,882	\$957,803	\$0	\$1,607,305
Soft Capital Outlay	\$592,639	\$90,174	\$942,331	\$0	\$1,625,144
School Facilities	\$0	\$0	\$816,357	\$0	\$816,357
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,698,202	\$0	\$0	\$0	\$2,698,202
Other: See Definitions, Page 42 for Description	\$1,436,469	\$0	\$718,627	\$7,591,185	\$9,746,281
Total By Source	\$17,288,680	\$1,966,819	\$25,146,187	\$7,591,185	\$51,992,871
Percentage Of Total Revenues	33.25%	3.78%	48.36%	14.60%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$3,281,206	\$3,147,687	0	4	5	34	45	62	45	44		
Hearing Impairments	\$12,381	\$15,147	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	21	260	39	59	39	24	161	421		
Specific Learning Disability	\$46,333	\$48,270	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$39,862	\$44,276					Primary		3.6180		\$373,975,358	
Multiple Disabilities	\$61,621	\$53,930					Secondary		0.5761		\$399,364,671	
Multiple Disabilities with SSI	\$11,255	\$11,485					S.R.P.				\$358,380	
Orthopedic Impairment	\$48,079	\$22,637	K-8	\$256,781								
Preschool Moderate Delay	\$0	\$0	9-12	\$2,215								
Preschool Severe Delay	\$20,379	\$25,134	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Elem		4,622.300		4,622.300		13.315			
Speech/Language Impairment	\$160,245	\$148,534	03-04 HS		2,290.425		2,290.425		40.078			
Traumatic Brain Injury	\$0	\$0	03-04 Total		6,912.725		6,912.725		53.393			
Visual Impairment	\$26,782	\$1,664	04-05 Elem		4,805.525		4,805.525		16.785			
Subtotal	\$3,708,143	\$3,518,764	04-05 HS		2,268.510		2,268.510		41.250			
Gifted	\$207,003	\$258,996	04-05 Total		7,074.035		7,074.035		58.035			
Bilingual Education	\$28,907	\$28,288	05-06 Elem		5,042.148		5,041.158		16.250			
Remedial Education	\$0	(\$98)	05-06 HS		2,218.098		2,218.098		42.700			
Vocational Tech Ed	\$760,330	\$676,405	05-06 Total		7,260.245		7,259.255		58.950			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$4,704,383	\$4,482,355							Classified FTE			
									Students Per Staff			

Fall 2005 Enrollment				7,688	Number of Schools				10
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,531,552	\$28,559,957	\$0	\$29,227,274	\$28,369,650	\$4,721,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$610,350	\$2,512,890	\$0	\$3,545,796	\$2,516,941	\$606,299
Unrestricted Capital Outlay	\$992,838	\$1,044,739	\$0	\$2,752,682	\$1,297,237	\$740,340
Soft Capital Allocation	\$681,346	\$1,859,860	\$0	\$2,088,956	\$1,579,101	\$962,105
Deficiencies Correction	\$11,162	\$0	\$0	\$12,262	\$11,162	\$0
Building Renewal	\$492,527	\$419,546	\$0	\$1,157,071	\$617,549	\$294,524
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,460,573	\$4,770,555	\$0	\$4,662,449	\$4,666,599	\$1,564,529
School Plant	\$2,500	\$30,755	\$0	\$50,000	\$0	\$33,255
Federal Projects	(\$69,959)	\$3,804,370	\$0	\$4,301,000	\$3,111,011	\$623,400
State Projects	\$81,452	\$267,257	\$0	\$490,000	\$279,843	\$68,866
Food Services	\$57,696	\$2,259,560	\$0	\$2,600,000	\$2,276,290	\$40,966
Other	\$1,273,694	\$909,903	\$0	\$2,915,100	\$624,688	\$1,558,909
Total	\$10,125,731	\$46,439,392	\$0	\$53,802,590	\$45,350,071	\$11,215,052
Bond Building	\$105,190	\$0	\$0	\$105,190	\$105,190	\$0
Intergovernmental Agreements	\$9,505	(\$9,505)	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$7,000	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$16,310,367	\$863,267	\$13,899,126	\$87	\$31,072,847
Unrestricted Capital Outlay		\$522,894	\$43,712	\$478,133	\$0	\$1,044,739
Soft Capital Outlay		\$956,737	\$59,449	\$843,674	\$0	\$1,859,860
School Facilities		\$0	\$0	\$419,546	\$0	\$419,546
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$4,770,555	\$0	\$0	\$0	\$4,770,555
Other: See Definitions, Page 42 for Description		\$940,658	\$0	\$267,257	\$6,063,930	\$7,271,845
Total By Source		\$23,501,211	\$966,428	\$15,907,736	\$6,064,017	\$46,439,392
Percentage Of Total Revenues		50.61%	2.08%	34.25%	13.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$202,350	\$192,350
Emotional Disability	\$306,478	\$296,478
Hearing Impairments	\$42,081	\$38,600
Other Health Impairments	\$136,090	\$124,830
Specific Learning Disability	\$1,130,895	\$1,014,374
Mild, Mod, Sev Mental Retardation	\$259,590	\$238,111
Multiple Disabilities	\$80,819	\$78,425
Multiple Disabilities with SSI	\$115,482	\$113,482
Orthopedic Impairment	\$105,916	\$105,916
Preschool Moderate Delay	\$186,568	\$186,568
Preschool Severe Delay	\$175,328	\$173,328
Preschool Speech/Lang Delay	\$43,614	\$40,005
Speech/Language Impairment	\$273,087	\$252,815
Traumatic Brain Injury	\$11,848	\$11,348
Visual Impairment	\$22,225	\$21,125
Subtotal	\$3,092,371	\$2,887,755
Gifted	\$97,847	\$91,703
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$552,882	\$659,547
Career Education	\$0	\$0
Total	\$3,743,100	\$3,639,005

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	15	47	54	47	40		
8	K-8	9	10	11	12	9-12	K-12		
16	219	25	38	27	19	109	328		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		3.4288		\$510,751,197	
				Secondary		1.2740		\$624,685,635	
				S.R.P.				\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,427.055	4,427.055	7.540	4,434.595
03-04 HS	1,809.648	1,809.648	7.990	1,817.638
03-04 Total	6,236.703	6,236.703	15.530	6,252.233
04-05 Elem	4,432.575	4,432.575	6.930	4,439.505
04-05 HS	1,824.888	1,824.888	6.110	1,830.998
04-05 Total	6,257.463	6,257.463	13.040	6,270.503
05-06 Elem	4,364.880	4,364.880	6.000	4,370.880
05-06 HS	1,861.538	1,861.538	3.120	1,864.658
05-06 Total	6,226.418	6,226.418	9.120	6,235.538

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	339.63	Managers	5.00	1,290.60
Teachers	308.30	20.93	Teacher Aides	118.50	54.46
Others	19.96	323.30	Others	156.00	41.37
Subtotal	347.26	18.58	Subtotal	279.50	23.09
Total FTE		626.76	Total Students Per Staff		10.30

Year End Teacher FTE				288.00
Year End Teacher Salaries				\$13,114,643
Superintendent's Salary				\$107,378

Fall 2005 Enrollment	6,453	Number of Schools	11
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$301,493)	\$3,113,416	\$0	\$2,815,170	\$2,788,289	\$23,634
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,168	\$227,600	\$0	\$279,605	\$234,140	\$3,628
Unrestricted Capital Outlay	\$27,896	\$85,594	\$0	\$21,580	\$20,765	\$92,725
Soft Capital Allocation	\$44,795	\$106,992	\$0	\$157,561	\$100,682	\$51,105
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,064	\$26,906	\$0	\$34,027	\$19,329	\$18,641
New School Facilities	\$5,296	\$72,888	\$0	\$200,000	\$74,571	\$3,613
Adjacent Ways	\$7,490	\$0	\$0	\$7,500	\$0	\$7,490
Debt Service	\$7,094	\$62,835	\$0	\$70,000	\$62,209	\$7,720
School Plant	\$1,564	\$5,235	\$700	\$12,000	\$2,058	\$5,441
Federal Projects	\$10,941	\$245,870	\$0	\$384,000	\$248,251	\$8,560
State Projects	\$367	\$26,827	\$0	\$89,500	\$26,907	\$287
Food Services	(\$38,670)	\$209,596	\$0	\$260,000	\$287,894	(\$116,968)
Other	\$36,194	\$104,690	\$0	\$144,275	\$117,917	\$22,967
Total	(\$177,294)	\$4,288,449	\$700	\$4,475,218	\$3,983,012	\$128,843
Bond Building	\$0	\$37	\$0	\$0	\$0	\$37
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$6,281	\$182	\$0	\$5,000	\$1,271	\$5,192

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$707,003	\$209,465	\$2,424,544	\$4	\$3,341,016
Unrestricted Capital Outlay	\$21,762	\$6,199	\$57,633	\$0	\$85,594
Soft Capital Outlay	\$27,203	\$7,748	\$72,041	\$0	\$106,992
School Facilities	\$0	\$0	\$99,794	\$0	\$99,794
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$62,835	\$0	\$0	\$0	\$62,835
Other: See Definitions, Page 42 for Description	\$49,610	\$0	\$87,142	\$455,466	\$592,218
Total By Source	\$868,413	\$223,412	\$2,741,154	\$455,470	\$4,288,449
Percentage Of Total Revenues	20.25%	5.21%	63.92%	10.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	1	2	0
Hearing Impairments	\$18,550	\$17,222	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	3	2	3	0	2	7	10
Specific Learning Disability	\$212,545	\$197,310	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,950	\$20,365			Primary		7.1401		\$12,323,033	
Multiple Disabilities	\$0	\$0			Secondary		0.4270		\$14,465,342	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		334.825		333.425	
Preschool Severe Delay	\$0	\$0			03-04 HS		92.140		57.550	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		426.965		390.975	
Speech/Language Impairment	\$22,233	\$20,620	04-05 Elem		345.965		344.965		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		110.920		90.520		0.000	
Visual Impairment	\$0	\$0	04-05 Total		456.885		435.485		0.000	
Subtotal	\$275,278	\$255,517	05-06 Elem		376.055		375.055		0.000	
Gifted	\$0	\$0	05-06 HS		116.500		116.500		0.000	
Bilingual Education	\$0	\$0	05-06 Total		492.555		491.555		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.50		336.67		3.50	
Career Education	\$0	\$0	Teachers		32.00		15.78		8.70	
Total	\$275,278	\$255,517	Others		1.00		505.00		21.15	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$380,000	
Land & Improvements		\$85,903	
Building & Improvements		\$9,578,987	
Furniture, Equip, Vehicles		\$1,098,441	
Construction in Progress		\$0	
Fall 2005 Enrollment	505	Number of Schools	2

Admins	1.50	336.67	Managers	3.50	144.29
Teachers	32.00	15.78	Teacher Aides	8.70	58.05
Others	1.00	505.00	Others	21.15	23.88
Subtotal	34.50	14.64	Subtotal	33.35	15.14
Total FTE		67.85	Total Students Per Staff		7.44
Year End Teacher FTE				35.00	
Year End Teacher Salaries				\$1,237,438	
Superintendent's Salary				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$920,811	\$7,258,062	\$0	\$8,147,346	\$7,717,840	\$461,033
Clstrm St-CSF & Ins Imp Funds-IIF	\$71,380	\$728,008	\$0	\$726,061	\$718,884	\$80,504
Unrestricted Capital Outlay	\$189,763	\$391,933	\$0	\$861,284	\$359,195	\$222,501
Soft Capital Allocation	\$340,631	\$624,838	\$0	\$587,751	\$388,314	\$577,155
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$261,363	\$96,652	\$0	\$358,015	\$210,466	\$147,549
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,306	\$0	\$0	\$8,306	\$0	\$8,306
Debt Service	\$621,823	\$704,301	\$0	\$1,267,369	\$1,195,960	\$130,164
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$254,835	\$1,006,405	\$0	\$1,273,303	\$1,077,877	\$183,363
State Projects	\$787	\$45,941	\$0	\$53,224	\$44,640	\$2,088
Food Services	\$129,373	\$574,037	\$0	\$671,850	\$584,237	\$119,173
Other	\$36,975	\$8,686	\$0	\$78,218	\$22,554	\$23,107
Total	\$2,836,047	\$11,438,863	\$0	\$14,032,727	\$12,319,967	\$1,954,943
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$1,661	(\$1,661)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,060,643	\$491,573	\$5,273,314	\$160,540	\$7,986,070
Unrestricted Capital Outlay	\$236,417	\$16,382	\$139,134	\$0	\$391,933
Soft Capital Outlay	\$238,172	\$38,122	\$348,544	\$0	\$624,838
School Facilities	\$0	\$0	\$96,652	\$0	\$96,652
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$704,301	\$0	\$0	\$0	\$704,301
Other: See Definitions, Page 42 for Description	\$8,686	\$0	\$45,941	\$1,580,442	\$1,635,069
Total By Source	\$3,248,219	\$546,077	\$5,903,585	\$1,740,982	\$11,438,863
Percentage Of Total Revenues	28.40%	4.77%	51.61%	15.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$13,500	\$13,100	KG	1	2	3	4	5	6	7
Emotional Disability	\$56,163	\$51,163	0	0	8	11	18	10	18	27
Hearing Impairments	\$24,000	\$10,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$21,000	\$19,000	22	114	0	0	0	0	0	114
Specific Learning Disability	\$537,806	\$522,545	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$93,000	\$89,000			Primary		1.9742		\$141,629,774	
Multiple Disabilities	\$0	\$0			Secondary		0.4262		\$145,732,300	
Multiple Disabilities with SSI	\$16,776	\$15,776			S.R.P.				\$0	
Orthopedic Impairment	\$15,000	\$14,500	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$14,407	\$1,307	03-04 Elem		1,673.910		1,673.910		4.285	
Preschool Severe Delay	\$11,000	\$10,000	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		1,673.910		1,673.910		4.285	
Speech/Language Impairment	\$68,852	\$67,850	04-05 Elem		1,751.590		1,751.590		4.740	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$5,000	\$4,400	04-05 Total		1,751.590		1,751.590		4.740	
Subtotal	\$876,504	\$818,641	05-06 Elem		1,824.780		1,824.780		8.985	
Gifted	\$36,174	\$32,174	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		1,824.780		1,824.780		8.985	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		7.00		277.29		3.00	
Career Education	\$0	\$0	Teachers		91.00		21.33		51.50	
Total	\$912,678	\$850,815	Others		4.00		485.25		39.00	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding	\$8,810,390		
Land & Improvements	\$1,679,165		
Building & Improvements	\$16,377,017		
Furniture, Equip, Vehicles	\$3,258,723		
Construction in Progress	\$0		
Fall 2005 Enrollment	1,941	Number of Schools	4

Admins	7.00	277.29	Managers	3.00	647.00
Teachers	91.00	21.33	Teacher Aides	51.50	37.69
Others	4.00	485.25	Others	39.00	49.77
Subtotal	102.00	19.03	Subtotal	93.50	20.76
Total FTE		195.50	Total Students Per Staff		9.93
Year End Teacher FTE				95.00	
Year End Teacher Salaries				\$3,963,009	
Superintendent's Salary				\$88,000	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$126,736	\$491,798	\$0	\$557,600	\$452,771	\$165,763
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,785	\$16,790	\$0	\$23,591	\$15,382	\$6,193
Unrestricted Capital Outlay	(\$221)	\$37,660	\$0	\$35,000	\$28,614	\$8,825
Soft Capital Allocation	\$12,510	\$5,161	\$0	\$7,818	\$7,799	\$9,872
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$75,204	\$0	\$0	\$95,203	\$13,990	\$61,214
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$14,597	\$27,744	\$0	\$43,679	\$27,904	\$14,437
State Projects	\$68	\$738	\$0	\$1,101	\$785	\$21
Food Services	\$2,095	\$10,690	\$0	\$17,000	\$12,076	\$709
Other	\$50,925	\$131	\$0	\$50,869	\$0	\$51,056
Total	\$286,699	\$590,712	\$0	\$831,861	\$559,321	\$318,090
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$415,069	\$4,902	\$77,899	\$10,718	\$508,588
Unrestricted Capital Outlay	\$36,329	\$0	\$1,331	\$0	\$37,660
Soft Capital Outlay	\$3,757	\$73	\$1,331	\$0	\$5,161
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$131	\$0	\$738	\$38,434	\$39,303
Total By Source	\$455,286	\$4,975	\$81,299	\$49,152	\$590,712
Percentage Of Total Revenues	77.07%	0.84%	13.76%	8.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$5,000	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	4.8857	\$9,047,166		
Multiple Disabilities	\$0	\$0	K-8	\$0				Secondary	0.0000	\$9,817,447	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0				S.R.P.		\$342,906	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		32.040		32.040		0.000		32.040
Preschool Severe Delay	\$0	\$0	03-04 HS		9.340		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		41.380		32.040		0.000		32.040
Speech/Language Impairment	\$21,000	\$11,258	04-05 Elem		29.060		29.060		0.000		29.060
Traumatic Brain Injury	\$0	\$0	04-05 HS		9.910		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		38.970		29.060		0.000		29.060
Subtotal	\$26,000	\$11,258	05-06 Elem		30.170		30.170		0.000		30.170
Gifted	\$0	\$0	05-06 HS		12.810		0.000		0.000		0.000
Bilingual Education	\$0	\$0	05-06 Total		42.980		30.170		0.000		30.170
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.25	124.00	Managers		1.00	31.00	
Career Education	\$0	\$0	Teachers		3.00	10.33	Teacher Aides		1.00	31.00	
Total	\$26,000	\$11,258	Others		0.00	0.00	Others		2.25	13.78	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$0	
Land & Improvements				\$68,797	
Building & Improvements				\$425,855	
Furniture, Equip, Vehicles				\$41,435	
Construction in Progress				\$0	
Fall 2005 Enrollment		31	Number of Schools		1

Admins	0.25	124.00	Managers	1.00	31.00
Teachers	3.00	10.33	Teacher Aides	1.00	31.00
Others	0.00	0.00	Others	2.25	13.78
Subtotal	3.25	9.54	Subtotal	4.25	7.29
Total FTE		7.50	Total Students Per Staff		4.13
Year End Teacher FTE				3.00	
Year End Teacher Salaries				\$128,044	
Superintendent's Salary				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$77,533)	\$3,569,743	(\$322,014)	\$3,150,815	\$3,212,919	(\$42,723)
Clstrm St-CSF & Ins Imp Funds-IIF	\$143,943	\$100,284	\$0	\$83,088	\$78,591	\$165,636
Unrestricted Capital Outlay	\$38,857	\$5,608	\$318,456	\$359,397	\$357,413	\$5,508
Soft Capital Allocation	(\$107,482)	\$492,256	\$0	\$593,544	\$384,774	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$52,589	\$42,114	\$0	\$92,000	\$12,851	\$81,852
New School Facilities	\$0	\$0	\$0	\$85,000	\$0	\$0
Adjacent Ways	\$0	\$6	\$0	\$10,000	\$0	\$6
Debt Service	\$24,823	\$453,182	\$0	\$1,500,000	\$441,680	\$36,325
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$782,929	\$435,733	\$0	\$539,614	\$497,268	\$721,394
State Projects	\$94,136	\$0	\$0	\$49,421	\$17,913	\$76,223
Food Services	\$0	\$94,516	\$0	\$200,000	\$94,516	\$0
Other	\$38,398	\$20,358	\$0	\$349,500	\$28,357	\$30,399
Total	\$990,660	\$5,213,800	(\$3,558)	\$7,012,379	\$5,126,282	\$1,074,620
Bond Building	(\$104,550)	\$1,300,225	\$0	\$0	\$1,027,692	\$167,983
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$102,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$185,802	\$212,275	\$1,955,347	\$1,316,603	\$3,670,027
Unrestricted Capital Outlay	\$0	\$0	\$5,608	\$0	\$5,608
Soft Capital Outlay	\$892	\$46,712	\$444,652	\$0	\$492,256
School Facilities	\$0	\$0	\$42,114	\$0	\$42,114
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$453,182	\$0	\$0	\$0	\$453,182
Other: See Definitions, Page 42 for Description	\$1,240	\$0	\$19,118	\$530,249	\$550,607
Total By Source	\$641,122	\$258,987	\$2,466,839	\$1,846,852	\$5,213,800
Percentage Of Total Revenues	12.30%	4.97%	47.31%	35.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$19,082	\$19,082
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$278,598	\$278,598
Mild, Mod, Sev Mental Retardation	\$53,429	\$53,429
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$30,532	\$30,532
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$381,641	\$381,641
Gifted	\$0	\$0
Bilingual Education	\$58,381	\$58,381
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$440,022	\$440,022

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0000	\$12,143,954
K-8	\$0	Secondary	4.7727	\$12,358,261
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,224.805	1,224.805	0.000	1,224.805
03-04 HS	172.660	172.660	0.000	172.660
03-04 Total	1,397.465	1,397.465	0.000	1,397.465
04-05 Elem	565.180	565.180	0.000	565.180
04-05 HS	72.080	72.080	1.190	73.270
04-05 Total	637.260	637.260	1.190	638.450
05-06 Elem	573.225	573.225	0.000	573.225
05-06 HS	28.425	28.425	0.000	28.425
05-06 Total	601.650	601.650	0.000	601.650

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	526.00	Managers	3.00	263.00
Teachers	18.75	42.08	Teacher Aides	9.00	87.67
Others	0.25	3,156.00	Others	8.50	92.82
Subtotal	20.50	38.49	Subtotal	20.50	38.49
Total FTE		41.00	Total Students Per Staff		19.24

Year End Teacher FTE				23.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$83,500

Fall 2005 Enrollment	789	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$685,200	\$1,210,894	\$0	\$859,153	\$774,469	\$1,121,625
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,205	(\$6,454)	\$0	\$83,433	\$59,835	\$35,916
Unrestricted Capital Outlay	\$85,695	\$788	\$0	\$59,415	\$27,399	\$59,084
Soft Capital Allocation	\$4,925	\$30,752	\$0	\$41,146	\$36,047	(\$370)
Deficiencies Correction	\$172	\$0	\$0	\$2,200	\$5,887	(\$5,715)
Building Renewal	\$7,454	\$0	\$0	\$11,344	\$5,344	\$2,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	(\$146,405)	\$0	\$0	\$13,893	(\$160,298)
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$24,871	\$198,770	\$0	\$313,189	\$184,946	\$38,695
State Projects	\$0	\$4,896	\$0	\$21,671	\$2,710	\$2,186
Food Services	\$22,140	\$47,907	\$0	\$69,000	\$58,337	\$11,710
Other	\$45,173	(\$7,529)	\$0	\$43,200	\$3,737	\$33,907
Total	\$977,835	\$1,333,619	\$0	\$1,503,751	\$1,172,604	\$1,138,850
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$786,132	\$43,485	\$374,821	\$2	\$1,204,440
Unrestricted Capital Outlay	\$788	\$0	\$0	\$0	\$788
Soft Capital Outlay	\$28,221	\$0	\$2,531	\$0	\$30,752
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$146,405)	\$0	\$0	\$0	(\$146,405)
Other: See Definitions, Page 42 for Description	(\$7,529)	\$0	\$4,896	\$246,677	\$244,044
Total By Source	\$661,207	\$43,485	\$382,248	\$246,679	\$1,333,619
Percentage Of Total Revenues	49.58%	3.26%	28.66%	18.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,000	\$11,758
Hearing Impairments	\$0	\$3,000
Other Health Impairments	\$0	\$5,000
Specific Learning Disability	\$43,252	\$22,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$8,000	\$2,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,500	\$10,000
Preschool Moderate Delay	\$0	\$5,000
Preschool Severe Delay	\$0	\$2,000
Preschool Speech/Lang Delay	\$0	\$5,000
Speech/Language Impairment	\$35,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$90,752	\$80,758
Gifted	\$3,342	\$2,000
Bilingual Education	\$0	\$3,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,094	\$85,758

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	139	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	0	4	2	0
8	K-8	9	10	11	12	9-12	K-12
1	8	0	0	0	0	0	8

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,000	2.9792	\$22,053,484
Secondary	\$0	0.4618	\$23,725,269
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	157.943	157.943	1.160	159.103
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	157.943	157.943	1.160	159.103
04-05 Elem	146.086	146.086	0.900	146.986
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	146.086	146.086	0.900	146.986
05-06 Elem	133.550	133.065	0.000	133.065
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	133.550	133.065	0.000	133.065

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	69.50	Managers	3.00	46.33
Teachers	9.75	14.26	Teacher Aides	4.00	34.75
Others	0.00	0.00	Others	3.70	37.57
Subtotal	11.75	11.83	Subtotal	10.70	12.99
Total FTE	22.45	Total Students Per Staff		6.19	

Year End Teacher FTE		0.00
Year End Teacher Salaries		\$0
Superintendent's Salary		\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$323,476	\$548,163	\$0	\$597,716	\$568,676	\$302,963
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$13,994	\$0	\$16,950	\$15,243	(\$1,249)
Unrestricted Capital Outlay	\$11,175	\$35,389	\$0	\$56,000	\$30,672	\$15,892
Soft Capital Allocation	\$24,796	\$3,897	\$0	\$27,000	\$26,783	\$1,910
Deficiencies Correction	(\$7,716)	\$7,716	\$0	\$3,600	\$0	\$0
Building Renewal	\$13,347	\$800	\$0	\$200	\$13,217	\$930
New School Facilities	\$1,778	\$0	\$0	\$0	\$0	\$1,778
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,924	\$0	\$0	\$63	\$0	\$4,924
State Projects	\$481	\$0	\$0	\$0	\$0	\$481
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,561	\$0	\$0	\$13,868	\$0	\$13,561
Total	\$385,822	\$609,959	\$0	\$715,397	\$654,591	\$341,190
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$98,644	\$23,787	\$256,662	\$183,064	\$562,157
Unrestricted Capital Outlay	\$18,335	\$2,904	\$14,150	\$0	\$35,389
Soft Capital Outlay	\$3,897	\$0	\$0	\$0	\$3,897
School Facilities	\$0	\$0	\$8,516	\$0	\$8,516
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$120,876	\$26,691	\$279,328	\$183,064	\$609,959
Percentage Of Total Revenues	19.82%	4.38%	45.79%	30.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$10,000	\$9,515
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$9,515
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$9,515
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.1498		\$2,867,443	
				Secondary		0.0000		\$3,012,252	
				9-12		S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	43.800	43.800	0.000	43.800
03-04 HS	6.808	0.000	0.000	0.000
03-04 Total	50.608	43.800	0.000	43.800
04-05 Elem	49.290	49.290	0.000	49.290
04-05 HS	5.640	0.000	0.000	0.000
04-05 Total	54.930	49.290	0.000	49.290
05-06 Elem	57.455	57.455	0.000	57.455
05-06 HS	5.280	0.000	0.000	0.000
05-06 Total	62.735	57.455	0.000	57.455

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	61.00	Managers	1.00	61.00
Teachers	4.00	15.25	Teacher Aides	4.50	13.56
Others	0.00	0.00	Others	0.62	98.39
Subtotal	5.00	12.20	Subtotal	6.12	9.97
Total FTE		11.12	Total Students Per Staff		5.49

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	61	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$271,260	\$287,419	\$0	\$321,000	\$259,010	\$299,669
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,602	\$12,276	\$0	\$14,121	\$9,230	\$5,648
Unrestricted Capital Outlay	\$37,095	\$22,086	\$0	\$58,257	\$18,318	\$40,863
Soft Capital Allocation	\$16,710	\$4,050	\$0	\$8,639	\$2,370	\$18,390
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$33,603	\$0	\$0	\$33,603	\$2,825	\$30,778
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,425	\$0	\$0	\$0	\$0	\$1,425
Federal Projects	\$1,232	\$30,152	\$0	\$34,900	\$30,191	\$1,193
State Projects	\$0	\$899	\$0	\$800	\$940	(\$41)
Food Services	\$530	\$7,883	\$0	\$10,000	\$5,914	\$2,499
Other	\$25,160	\$360	\$1,200	\$35,807	\$386	\$26,334
Total	\$389,617	\$365,125	\$1,200	\$517,127	\$329,184	\$426,758
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$285,752	\$0	\$13,943	\$0	\$299,695
Unrestricted Capital Outlay	\$22,086	\$0	\$0	\$0	\$22,086
Soft Capital Outlay	\$4,047	\$0	\$3	\$0	\$4,050
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$360	\$0	\$899	\$38,035	\$39,294
Total By Source	\$312,245	\$0	\$14,845	\$38,035	\$365,125
Percentage Of Total Revenues	85.52%	0.00%	4.07%	10.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$300	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$7,000	\$1,950
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,300	\$1,950
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,300	\$1,950

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	29	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.2501	\$22,878,734
Secondary	\$0	0.0000	\$25,421,026
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	20.285	20.285	0.000	20.285
03-04 HS	5.000	0.000	0.000	0.000
03-04 Total	25.285	20.285	0.000	20.285
04-05 Elem	23.795	23.795	0.000	23.795
04-05 HS	7.570	0.000	0.000	0.000
04-05 Total	31.365	23.795	0.000	23.795
05-06 Elem	27.360	27.360	0.990	28.350
05-06 HS	5.540	0.000	0.000	0.000
05-06 Total	32.900	27.360	0.990	28.350

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	116.00	Managers	1.00	29.00
Teachers	3.00	9.67	Teacher Aides	1.50	19.33
Others	0.00	0.00	Others	0.50	58.00
Subtotal	3.25	8.92	Subtotal	3.00	9.67
Total FTE	6.25	Total Students Per Staff		4.64	

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

County Totals

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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,924,189	\$105,468,625	(\$262,048)	\$105,053,926	\$103,990,408	\$10,140,358
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,598,776	\$9,483,654	\$0	\$11,291,756	\$9,381,214	\$1,701,216
Unrestricted Capital Outlay	\$3,492,361	\$5,080,089	\$325,470	\$10,536,981	\$4,812,153	\$4,085,767
Soft Capital Allocation	\$3,328,149	\$6,327,181	\$0	\$7,378,726	\$5,112,333	\$4,542,997
Deficiencies Correction	(\$4,470)	\$7,716	\$0	\$19,586	\$7,437	(\$4,191)
Building Renewal	\$2,159,099	\$1,816,554	\$0	\$3,955,428	\$1,935,490	\$2,040,163
New School Facilities	(\$5,965)	\$309,375	\$0	\$307,259	\$120,586	\$182,824
Adjacent Ways	\$231,789	\$6	\$0	\$241,799	\$0	\$231,795
Debt Service	\$3,691,472	\$13,102,281	\$128,252	\$15,132,326	\$13,937,452	\$2,984,553
School Plant	\$24,611	\$88,071	\$700	\$122,606	\$19,373	\$94,009
Federal Projects	\$3,512,096	\$17,224,759	(\$237,950)	\$21,145,845	\$16,366,155	\$4,132,750
State Projects	\$301,991	\$1,552,283	\$0	\$2,097,299	\$1,528,654	\$325,620
Food Services	\$731,286	\$7,439,482	\$0	\$8,039,635	\$7,261,005	\$909,763
Other	\$2,972,969	\$4,161,937	\$1,200	\$5,641,078	\$3,524,607	\$3,611,499
Total	\$30,958,353	\$172,062,013	(\$44,376)	\$190,964,248	\$167,996,867	\$34,979,123
Bond Building	\$14,748,340	\$7,096,537	(\$753)	\$15,083,915	\$11,296,060	\$10,548,064
Intergovernmental Agreements	\$18,935	\$14,775	(\$888)	\$31,500	\$26,154	\$6,668
Indirect Costs	\$73,732	\$231	\$236,734	\$416,752	\$162,163	\$148,534

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$42,182,855	\$5,192,853	\$65,902,345	\$1,674,226	\$114,952,279
Unrestricted Capital Outlay		\$2,249,644	\$231,448	\$2,598,997	\$0	\$5,080,089
Soft Capital Outlay		\$2,393,592	\$326,994	\$3,606,595	\$0	\$6,327,181
School Facilities		\$0	\$0	\$2,133,645	\$0	\$2,133,645
Adjacent Ways		\$6	\$0	\$0	\$0	\$6
Debt Service		\$13,102,281	\$0	\$0	\$0	\$13,102,281
Other: See Definitions, Page 42 for Description		\$3,621,962	\$0	\$2,180,329	\$24,664,241	\$30,466,532
Total By Source		\$63,550,340	\$5,751,295	\$76,421,911	\$26,338,467	\$172,062,013
Percentage Of Total Revenues		36.93%	3.34%	44.42%	15.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$246,430	\$269,160
Emotional Disability	\$3,765,108	\$3,556,264
Hearing Impairments	\$167,783	\$166,521
Other Health Impairments	\$171,840	\$165,800
Specific Learning Disability	\$3,623,599	\$3,305,783
Mild, Mod, Sev Mental Retardation	\$894,647	\$869,957
Multiple Disabilities	\$198,847	\$210,072
Multiple Disabilities with SSI	\$333,930	\$278,075
Orthopedic Impairment	\$224,741	\$153,053
Preschool Moderate Delay	\$276,875	\$285,011
Preschool Severe Delay	\$258,779	\$242,275
Preschool Speech/Lang Delay	\$76,968	\$100,995
Speech/Language Impairment	\$728,389	\$634,990
Traumatic Brain Injury	\$16,763	\$11,348
Visual Impairment	\$78,860	\$34,689
Subtotal	\$11,063,559	\$10,283,993
Gifted	\$392,025	\$451,832
Bilingual Education	\$87,288	\$90,714
Remedial Education	\$33,522	\$10,599
Vocational Tech Ed	\$1,373,474	\$1,335,952
Career Education	\$8,197	\$0
Total	\$12,958,065	\$12,173,090

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	10	23	73	137	155	148	144
8	K-8	9	10	11	12	9-12	K-12
122	812	96	132	98	55	381	1,193
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$411,273		Primary	3.6453	\$1,767,370,513	
9-12		\$2,215		Secondary	0.8486	\$1,950,224,769	
				S.R.P.		\$889,498	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	16,515.393	16,513.993	39.730	16,553.723
03-04 HS	6,510.873	6,448.275	60.058	6,508.333
03-04 Total	23,026.265	22,962.268	99.788	23,062.055
04-05 Elem	16,165.186	16,164.186	46.830	16,211.016
04-05 HS	6,613.168	6,563.808	58.950	6,622.758
04-05 Total	22,778.354	22,727.994	105.780	22,833.774
05-06 Elem	16,443.123	16,440.648	55.175	16,495.823
05-06 HS	6,668.515	6,635.885	57.920	6,693.805
05-06 Total	23,111.638	23,076.533	113.095	23,189.628

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	91.83	265.51	Managers	39.50	617.27
Teachers	1,210.96	20.13	Teacher Aides	391.53	62.27
Others	61.28	397.88	Others	751.50	32.44
Subtotal	1,364.07	17.87	Subtotal	1,182.53	20.62
Total FTE		2,546.60	Total Students Per Staff		9.57

Year End Teacher FTE				1,150.00	
Year End Teacher Salaries				\$46,615,773	
Superintendent's Salary				\$581,714	

Fall 2005 Enrollment	24,382	Number of Schools	44
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,175,056	\$12,576,323	\$0	\$13,222,104	\$12,942,000	\$809,379
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,800	\$1,178,789	\$0	\$1,253,338	\$1,068,223	\$142,366
Unrestricted Capital Outlay	\$139,913	\$249,290	\$0	\$405,653	\$397,410	(\$8,207)
Soft Capital Allocation	\$117,226	\$462,870	\$0	\$578,101	\$409,992	\$170,104
Deficiencies Correction	\$980	\$0	\$0	\$0	\$0	\$980
Building Renewal	\$65,958	\$343,436	\$0	\$335,525	\$80,139	\$329,255
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$169,493	\$8	\$0	\$0	\$0	\$169,501
Debt Service	\$172,503	\$1,814,764	\$0	\$1,675,325	\$1,644,458	\$342,809
School Plant	\$24,536	\$6,000	\$0	\$30,665	\$0	\$30,536
Federal Projects	(\$23,401)	\$1,458,808	(\$37,109)	\$1,884,902	\$1,223,104	\$175,194
State Projects	\$32,765	\$140,520	\$0	\$174,278	\$149,912	\$23,373
Food Services	(\$53,242)	\$669,408	\$0	\$660,000	\$673,806	(\$57,640)
Other	\$368,861	\$789,308	\$848	\$461,711	\$762,830	\$396,187
Total	\$2,222,448	\$19,689,524	(\$36,261)	\$20,681,602	\$19,351,874	\$2,523,837
Bond Building	\$0	\$0	\$15,016,175	\$0	\$533,518	\$14,482,657
Intergovernmental Agreements	\$81,007	\$371,773	\$0	\$443,135	\$470,876	(\$18,096)
Indirect Costs	\$0	\$0	\$37,110	\$30,000	\$32,796	\$4,314

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,655,358	\$168,529	\$6,931,225	\$0	\$13,755,112
Unrestricted Capital Outlay	\$84,519	\$5,571	\$159,200	\$0	\$249,290
Soft Capital Outlay	\$179,415	\$8,567	\$274,888	\$0	\$462,870
School Facilities	\$0	\$0	\$343,436	\$0	\$343,436
Adjacent Ways	\$8	\$0	\$0	\$0	\$8
Debt Service	\$1,814,764	\$0	\$0	\$0	\$1,814,764
Other: See Definitions, Page 42 for Description	\$795,308	\$0	\$140,520	\$2,128,216	\$3,064,044
Total By Source	\$9,529,372	\$182,667	\$7,849,269	\$2,128,216	\$19,689,524
Percentage Of Total Revenues	48.40%	0.93%	39.87%	10.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$363,257	\$342,575	KG	1	2	3	4	5	6	7		
Emotional Disability	\$2,047	\$1,954	0	0	0	21	28	16	32	29		
Hearing Impairments	\$155,933	\$156,773	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$2,047	\$1,954	29	155	25	18	17	26	86	241		
Specific Learning Disability	\$2,047	\$1,954	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$454,222	\$420,987					Primary		3.5665		\$192,448,139	
Multiple Disabilities	\$363,257	\$342,988					Secondary		1.4101		\$197,438,624	
Multiple Disabilities with SSI	\$65,678	\$59,302					S.R.P.				\$0	
Orthopedic Impairment	\$142,367	\$159,747	9-12	\$47,897								
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Severe Delay	\$44,902	\$34,200	03-04 Elem		1,710.420		1,710.420		0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		774.360		774.360		48.200			
Speech/Language Impairment	\$2,339	\$1,954	03-04 Total		2,484.780		2,484.780		48.200			
Traumatic Brain Injury	\$0	\$0	04-05 Elem		1,711.120		1,711.120		0.000			
Visual Impairment	\$29,563	\$34,913	04-05 HS		854.445		854.445		58.460			
Subtotal	\$1,627,659	\$1,559,301	04-05 Total		2,565.565		2,565.565		58.460			
Gifted	\$90,998	\$95,793	05-06 Elem		1,727.728		1,727.728		1.500			
Bilingual Education	\$0	\$0	05-06 HS		852.780		852.780		55.220			
Remedial Education	\$0	\$0	05-06 Total		2,580.508		2,580.508		56.720			
Vocational Tech Ed	\$399,838	\$373,374	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Career Education	\$0	\$0	Admins		13.00		213.77		Managers			
Total	\$2,118,495	\$2,028,468	Teachers		167.69		16.57		Teacher Aides			

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$26,065,000
Land & Improvements	\$3,264,496
Building & Improvements	\$46,122,098
Furniture, Equip, Vehicles	\$6,847,716
Construction in Progress	\$12,500,000

Admins	13.00	213.77	Managers	3.00	926.33
Teachers	167.69	16.57	Teacher Aides	34.38	80.83
Others	7.25	383.31	Others	82.02	33.88
Subtotal	187.94	14.79	Subtotal	119.40	23.27
Total FTE		307.34	Total Students Per Staff		9.04

Year End Teacher FTE		165.00
Year End Teacher Salaries		\$6,412,056
Superintendent's Salary		\$97,901

Fall 2005 Enrollment	2,779	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,412,073	\$4,030,220	\$0	\$5,260,949	\$5,250,989	\$191,304				
Clstrm St-CSF & Ins Imp Funds-IIF	\$169,736	\$144,605	\$0	\$355,779	\$178,040	\$136,301				
Unrestricted Capital Outlay	\$742,400	\$75,907	\$0	\$2,295,867	\$1,058,086	(\$239,779)				
Soft Capital Allocation	\$237,466	\$134,274	\$0	\$134,906	\$122,106	\$249,634				
Deficiencies Correction	\$53,679	\$476	\$0	\$350,000	\$54,155	\$0				
Building Renewal	\$73,185	\$61,877	\$0	\$160,389	\$134,253	\$809				
New School Facilities	(\$180,605)	\$470,755	\$0	\$1,733,500	\$1,869,731	(\$1,579,581)				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$610,000	\$0	\$0				
School Plant	\$0	\$0	\$0	\$25,640	\$0	\$0				
Federal Projects	(\$131,546)	\$1,429,743	(\$60,966)	\$2,106,116	\$1,277,413	(\$40,182)				
State Projects	\$31,998	\$43,695	\$0	\$49,440	\$38,879	\$36,814				
Food Services	(\$14,906)	\$252,889	\$0	\$333,707	\$272,275	(\$34,292)				
Other	\$63,924	\$180,039	\$0	\$298,835	\$168,732	\$75,231				
Total	\$2,457,404	\$6,824,480	(\$60,966)	\$13,715,128	\$10,424,659	(\$1,203,741)				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$57,182	\$486	\$59,634	\$68,000	\$7,093	\$110,209				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$13,849	\$80,032	\$2,465,658	\$1,615,286	\$4,174,825				
Unrestricted Capital Outlay		\$3,050	\$2,612	\$70,245	\$0	\$75,907				
Soft Capital Outlay		\$2,121	\$4,432	\$127,721	\$0	\$134,274				
School Facilities		\$0	\$0	\$533,108	\$0	\$533,108				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions, Page 42 for Description		\$119,261	\$0	\$104,473	\$1,682,632	\$1,906,366				
Total By Source		\$138,281	\$87,076	\$3,301,205	\$3,297,918	\$6,824,480				
Percentage Of Total Revenues		2.03%	1.28%	48.37%	48.32%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$6,370	\$7,010	KG	1	2	3	4	5	6	7
Emotional Disability	\$19,110	\$21,029	0	0	0	0	0	0	0	0
Hearing Impairments	\$25,480	\$28,039	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$312,124	\$343,476	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$76,439	\$84,117				Primary		0.0000		\$2,587,342
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000		\$2,587,342
Multiple Disabilities with SSI	\$38,219	\$42,058	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$6,370	\$7,010	Avg Daily MembershipTotal ResidentAttending ResidentAttending Non-ResidentTotal Attending							
Preschool Moderate Delay	\$63,699	\$14,019								
Preschool Severe Delay	\$6,370	\$0								
Preschool Speech/Lang Delay	\$25,480	\$28,039								
Speech/Language Impairment	\$44,589	\$49,068								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$6,370	\$0								
Subtotal	\$630,619	\$623,865								
Gifted	\$0	\$0								
Bilingual Education	\$36,893	\$34,109								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$667,512	\$657,974								
Miscellaneous Data as of 6/30/2006			Certified StaffCertified FTEStudents Per StaffClassified StaffClassified FTEStudents Per Staff							
Bonds Outstanding		\$4,535,000								
Land & Improvements		\$0								
Building & Improvements		\$0								
Furniture, Equip, Vehicles		\$0								
Construction in Progress		\$0								
Fall 2005 Enrollment	479	Number of Schools	3	Year End Teacher FTE45.00						
				Year End Teacher Salaries\$1,665,921						
				Superintendent's Salary\$70,776						

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$146,077	\$3,389,556	\$0	\$3,464,634	\$3,422,738	\$112,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$55,401	\$301,886	\$0	\$382,524	\$273,217	\$84,070
Unrestricted Capital Outlay	\$51,865	\$153,640	\$0	\$175,046	\$166,958	\$38,547
Soft Capital Allocation	\$31,888	\$129,946	\$0	\$154,294	\$150,722	\$11,112
Deficiencies Correction	\$5	\$0	\$0	\$0	\$0	\$5
Building Renewal	\$59,026	\$85,549	\$0	\$159,555	\$145,432	(\$857)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$669	\$22	\$0	\$647	\$0	\$691
Debt Service	\$63,712	\$560,813	\$0	\$577,500	\$577,500	\$47,025
School Plant	\$12,574	\$562	\$0	\$12,194	\$0	\$13,136
Federal Projects	\$205,779	\$578,281	(\$1,356)	\$542,086	\$499,925	\$282,779
State Projects	\$16,479	\$85,505	\$0	\$100,123	\$87,059	\$14,925
Food Services	\$84,877	\$207,161	\$0	\$260,565	\$271,378	\$20,660
Other	\$301,574	\$268,859	\$0	\$140,944	\$272,730	\$297,703
Total	\$1,029,926	\$5,761,780	(\$1,356)	\$5,970,112	\$5,867,659	\$922,691
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$3,349	\$148	\$0	\$3,239	\$0	\$3,497
Indirect Costs	\$0	\$0	\$1,356	\$1,529	\$1,356	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,961,580	\$31,720	\$1,698,142	\$0	\$3,691,442
Unrestricted Capital Outlay	\$80,957	\$1,774	\$70,909	\$0	\$153,640
Soft Capital Outlay	\$66,333	\$1,560	\$62,053	\$0	\$129,946
School Facilities	\$0	\$0	\$85,549	\$0	\$85,549
Adjacent Ways	\$22	\$0	\$0	\$0	\$22
Debt Service	\$560,813	\$0	\$0	\$0	\$560,813
Other: See Definitions, Page 42 for Description	\$269,421	\$0	\$85,505	\$785,442	\$1,140,368
Total By Source	\$2,939,126	\$35,054	\$2,002,158	\$785,442	\$5,761,780
Percentage Of Total Revenues	51.01%	0.61%	34.75%	13.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$29,570	\$25,942	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	3	7	6	2
Hearing Impairments	\$14,500	\$6,500	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	20	0	0	0	0	0	20
Specific Learning Disability	\$102,931	\$118,048	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$15,024	\$15,024			Primary		3.8046			
Multiple Disabilities	\$20,250	\$20,250			Secondary		0.7709			
Multiple Disabilities with SSI	\$6,309	\$6,309			S.R.P.		\$613,140			
Orthopedic Impairment	\$10,024	\$10,024	K-8		\$575					
Preschool Moderate Delay	\$0	\$0	9-12		\$0					
Preschool Severe Delay	\$7,396	\$7,251	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Speech/Lang Delay	\$13,248	\$13,200	03-04 Elem		339.030		339.030		12.420	
Speech/Language Impairment	\$19,797	\$12,974	03-04 HS		163.995		163.995		0.700	
Traumatic Brain Injury	\$0	\$0	03-04 Total		503.025		503.025		13.120	
Visual Impairment	\$15,807	\$12,200	04-05 Elem		362.925		362.925		17.735	
Subtotal	\$254,856	\$247,722	04-05 HS		166.798		166.798		3.280	
Gifted	\$2,000	\$575	04-05 Total		529.723		529.723		21.015	
Bilingual Education	\$9,609	\$6,063	05-06 Elem		370.215		370.215		14.650	
Remedial Education	\$0	\$0	05-06 HS		186.870		186.870		6.760	
Vocational Tech Ed	\$112,597	\$109,707	05-06 Total		557.085		557.085		21.410	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$379,062	\$364,067	Admins		4.00		152.00		5.25	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,312,500
Land & Improvements	\$1,454,930
Building & Improvements	\$6,891,408
Furniture, Equip, Vehicles	\$2,510,105
Construction in Progress	\$0

Admins	4.00	152.00	Managers	5.25	115.81
Teachers	34.88	17.43	Teacher Aides	12.83	47.39
Others	2.25	270.22	Others	28.23	21.54
Subtotal	41.13	14.78	Subtotal	46.31	13.13
Total FTE		87.44	Total Students Per Staff		6.95

Year End Teacher FTE				35.00	
Year End Teacher Salaries				\$1,420,993	
Superintendent's Salary				\$70,424	

Fall 2005 Enrollment	608	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,141,822	\$11,803,822	\$0	\$13,757,257	\$13,078,520	\$1,867,124				
Clstrm St-CSF & Ins Imp Funds-IIF	\$91,671	\$921,592	\$0	\$1,114,982	\$1,013,407	(\$144)				
Unrestricted Capital Outlay	\$466,751	\$1,296,901	\$0	\$1,995,181	\$1,163,719	\$599,933				
Soft Capital Allocation	\$556,669	\$529,766	\$0	\$539,416	\$414,858	\$671,577				
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$191,028	\$250,385	\$0	\$310,000	\$203,675	\$237,738				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$14,641	\$0	\$15,000	\$0	\$14,641				
School Plant	\$10,488	\$5,396	\$0	\$30,000	\$0	\$15,884				
Federal Projects	(\$53,094)	\$2,678,181	(\$25,216)	\$3,350,000	\$2,602,729	(\$2,858)				
State Projects	\$91,233	\$157,599	\$0	\$232,000	\$156,001	\$92,831				
Food Services	\$193,590	\$720,432	\$0	\$800,000	\$784,612	\$129,411				
Other	\$257,393	\$565,862	\$0	\$636,000	\$533,190	\$290,065				
Total	\$4,947,551	\$18,944,577	(\$25,216)	\$22,779,836	\$19,950,711	\$3,916,202				
Bond Building	\$0	\$4,195,055	\$0	\$0	\$14,068	\$4,180,987				
Intergovernmental Agreements	\$397,339	\$468,500	\$0	\$420,000	\$340,067	\$525,772				
Indirect Costs	\$39,466	\$465	\$112,591	\$100,000	\$52,423	\$100,099				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$584,992	\$285,641	\$8,852,939	\$3,001,842	\$12,725,414				
Unrestricted Capital Outlay		\$1,134,738	\$2,913	\$159,250	\$0	\$1,296,901				
Soft Capital Outlay		\$16,548	\$18,092	\$495,126	\$0	\$529,766				
School Facilities		\$0	\$0	\$250,385	\$0	\$250,385				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$14,641	\$0	\$0	\$0	\$14,641				
Other: See Definitions, Page 42 for Description		\$343,738	\$0	\$385,119	\$3,398,613	\$4,127,470				
Total By Source		\$2,094,657	\$306,646	\$10,142,819	\$6,400,455	\$18,944,577				
Percentage Of Total Revenues		11.06%	1.62%	53.54%	33.79%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$39,634	\$42,827	KG	1	2	3	4	5	6	7
Emotional Disability	\$158,381	\$142,756	0	0	9	19	19	26	18	14
Hearing Impairments	\$171,488	\$157,031	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$118,746	\$114,204	21	126	0	0	0	0	0	126
Specific Learning Disability	\$354,211	\$314,062	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$250,756	\$228,409			Primary		2.9694		\$40,533,846	
Multiple Disabilities	\$26,371	\$28,551			K-8		Secondary		1.0306 \$40,986,884	
Multiple Disabilities with SSI	\$66,005	\$57,102			9-12		S.R.P.		\$281,335	
Orthopedic Impairment	\$26,371	\$28,551								
Preschool Moderate Delay	\$7,958	\$14,276								
Preschool Severe Delay	\$2,653	\$0								
Preschool Speech/Lang Delay	\$68,658	\$57,102								
Speech/Language Impairment	\$110,788	\$99,929								
Traumatic Brain Injury	\$13,263	\$14,276								
Visual Impairment	\$145,117	\$128,480								
Subtotal	\$1,560,400	\$1,427,556								
Gifted	\$78,400	\$46,769								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$334,200	\$287,184								
Career Education	\$0	\$0								
Total	\$1,973,000	\$1,761,509								
Miscellaneous Data as of 6/30/2006										
Bonds Outstanding		\$4,098,000								
Land & Improvements		\$0								
Building & Improvements		\$0								
Furniture, Equip, Vehicles		\$0								
Construction in Progress		\$0								
Fall 2005 Enrollment	2,056	Number of Schools	5							
				Year End Teacher FTE 148.00						
				Year End Teacher Salaries \$6,673,628						
				Superintendent's Salary \$0						

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$197,673	\$3,795,056	\$29	\$4,019,836	\$3,992,194	\$564
Clstrm St-CSF & Ins Imp Funds-IIF	\$13,350	\$237,694	\$0	\$270,765	\$233,608	\$17,436
Unrestricted Capital Outlay	\$91,740	\$94,932	\$0	\$184,851	\$107,431	\$79,241
Soft Capital Allocation	\$58,514	\$106,572	\$0	\$186,554	\$153,864	\$11,222
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$110,735	\$190,827	\$0	\$300,324	\$168,465	\$133,097
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$39,531	\$90,104	\$0	\$125,000	\$9,755	\$119,880
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$22	\$9,549	\$0	\$9,509	\$3,556	\$6,015
Federal Projects	\$33,788	\$340,088	(\$12,126)	\$441,996	\$314,820	\$46,930
State Projects	\$6,758	\$32,384	\$0	\$36,425	\$27,287	\$11,855
Food Services	\$4,515	\$111,631	\$0	\$74,674	\$85,767	\$30,379
Other	\$124,046	\$129,211	\$2,419	\$119,380	\$132,420	\$123,256
Total	\$680,672	\$5,138,048	(\$9,678)	\$5,769,314	\$5,229,167	\$579,875
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$45,472	\$95,814	\$0	\$140,511	\$69,746	\$71,540
Indirect Costs	\$8,319	\$8,894	\$11,948	\$27,139	\$9,964	\$19,197

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,755,540	\$0	\$256,664	\$20,546	\$4,032,750
Unrestricted Capital Outlay	\$94,398	\$0	\$534	\$0	\$94,932
Soft Capital Outlay	\$105,974	\$0	\$598	\$0	\$106,572
School Facilities	\$0	\$0	\$190,827	\$0	\$190,827
Adjacent Ways	\$90,104	\$0	\$0	\$0	\$90,104
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$138,760	\$0	\$32,384	\$451,719	\$622,863
Total By Source	\$4,184,776	\$0	\$481,007	\$472,265	\$5,138,048
Percentage Of Total Revenues	81.45%	0.00%	9.36%	9.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$261,089	\$228,814
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$40,000	\$25,000
Multiple Disabilities with SSI	\$30,000	\$15,000
Orthopedic Impairment	\$13,543	\$13,543
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$20,000	\$20,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$364,632	\$302,357
Gifted	\$5,000	\$0
Bilingual Education	\$5,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,329	\$74,604
Career Education	\$0	\$0
Total	\$376,961	\$376,961

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$768,865
Building & Improvements	\$14,770,829
Furniture, Equip, Vehicles	\$987,373
Construction in Progress	\$0

Fall 2005 Enrollment	494	Number of Schools	3
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures			Tax Rates	Valuation
		Primary	3.1010	\$119,213,829
K-8	\$0	Secondary	0.2921	\$119,429,002
9-12	\$0	S.R.P.		\$136,944

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	305.370	304.370	1.940	306.310
03-04 HS	146.480	146.480	2.000	148.480
03-04 Total	451.850	450.850	3.940	454.790
04-05 Elem	301.770	301.770	6.510	308.280
04-05 HS	147.510	147.510	1.980	149.490
04-05 Total	449.280	449.280	8.490	457.770
05-06 Elem	303.268	303.268	3.000	306.268
05-06 HS	155.610	155.610	0.000	155.610
05-06 Total	458.878	458.878	3.000	461.878

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.50	141.14	Managers	2.65	186.42
Teachers	32.81	15.06	Teacher Aides	5.46	90.48
Others	3.00	164.67	Others	21.34	23.15
Subtotal	39.31	12.57	Subtotal	29.45	16.77
Total FTE	68.76	Total Students Per Staff		7.18	

Year End Teacher FTE		36.00
Year End Teacher Salaries		\$1,339,388
Superintendent's Salary		\$68,639

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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,956	\$5,889,596	\$0	\$5,866,872	\$5,636,510	\$472,042
Clstrm St-CSF & Ins Imp Funds-IIF	\$263,073	\$189,278	\$0	\$412,554	\$15,979	\$436,372
Unrestricted Capital Outlay	\$932,496	\$604,385	\$0	\$1,748,351	\$806,370	\$730,511
Soft Capital Allocation	\$227,983	\$357,946	\$0	\$336,086	\$230,645	\$355,284
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$188,317	\$32,734	\$0	\$50,000	\$14,835	\$206,216
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$56,332	\$51,788	\$0	\$50,075	\$3,160	\$104,960
Total	\$1,887,157	\$7,125,727	\$0	\$8,463,938	\$6,707,499	\$2,305,385
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$596,274	\$188,268	\$5,294,332	\$0	\$6,078,874
Unrestricted Capital Outlay	\$89,267	\$16,410	\$498,708	\$0	\$604,385
Soft Capital Outlay	\$45,831	\$10,954	\$301,161	\$0	\$357,946
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$51,788	\$0	\$32,734	\$0	\$84,522
Total By Source	\$783,160	\$215,632	\$6,126,935	\$0	\$7,125,727
Percentage Of Total Revenues	10.99%	3.03%	85.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$0	\$0	
Mild, Mod, Sev Mental Retardation	\$0	\$0	
Multiple Disabilities	\$0	\$0	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$0	\$0	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$0	\$0	
Gifted	\$0	\$0	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$5,866,872	\$5,636,510	
Career Education	\$0	\$0	
Total	\$5,866,872	\$5,636,510	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$1,564	
Building & Improvements		\$77,071	
Furniture, Equip, Vehicles		\$540,560	
Construction in Progress		\$0	
Fall 2005 Enrollment	4,966	Number of Schools	12

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	
Gifted Program Actual Expenditures					Tax Rates	Valuation		
K-8				Primary		0.0500		\$1,122,686,306
9-12				Secondary		0.0000		\$0
				S.R.P.				\$91,989,799
Avg Daily Membership	Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
03-04 Elem	0.000		0.000		0.000		0.000	
03-04 HS	1,458.968		1,458.968		1.520		1,460.488	
03-04 Total	1,458.968		1,458.968		1.520		1,460.488	
04-05 Elem	0.000		0.000		0.000		0.000	
04-05 HS	1,487.893		1,487.893		0.000		1,487.893	
04-05 Total	1,487.893		1,487.893		0.000		1,487.893	
05-06 Elem	0.000		0.000		0.000		0.000	
05-06 HS	1,311.725		1,311.725		0.000		1,311.725	
05-06 Total	1,311.725		1,311.725		0.000		1,311.725	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Admins	0.00	0.00	Managers		0.00	0.00		
Teachers	0.00	0.00	Teacher Aides		0.00	0.00		
Others	0.00	0.00	Others		0.00	0.00		
Subtotal	0.00	0.00	Subtotal		0.00	0.00		
Total FTE		0.00	Total Students Per Staff			0.00		
Year End Teacher FTE						0.00		
Year End Teacher Salaries						\$0		
Superintendent's Salary						\$0		

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$39,486	\$2,412,219	\$0	\$3,137,389	\$1,315,566	\$1,136,139
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$1,308,179	\$308,905	\$0	\$1,641,292	\$787,843	\$829,241
Soft Capital Allocation	\$201,914	\$189,549	\$0	\$219,225	\$91,519	\$299,944
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$732	\$0	\$0	\$0	\$395	\$337
Total	\$1,550,311	\$2,910,673	\$0	\$4,997,906	\$2,195,323	\$2,265,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$817,402	\$98,822	\$1,495,995	\$0	\$2,412,219
Unrestricted Capital Outlay	\$61,478	\$15,504	\$231,923	\$0	\$308,905
Soft Capital Outlay	\$52,476	\$13,240	\$123,833	\$0	\$189,549
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$931,356	\$127,566	\$1,851,751	\$0	\$2,910,673
Percentage Of Total Revenues	32.00%	4.38%	63.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		1.2500		\$84,736,843	
				Secondary		0.0000		\$0	
				9-12		S.R.P.		\$2,175,699	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	888.193	888.193	0.150	888.343
03-04 Total	888.193	888.193	0.150	888.343
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	801.353	801.353	0.000	801.353
04-05 Total	801.353	801.353	0.000	801.353
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	804.460	804.460	0.000	804.460
05-06 Total	804.460	804.460	0.000	804.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	3,190	Number of Schools	8
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,331,597	\$15,779,745	\$0	\$10,471,462	\$23,689,445	\$4,421,897
Clstrm St-CSF & Ins Imp Funds-IIF	\$361,269	\$657,209	\$0	\$1,075,900	\$405,005	\$613,473
Unrestricted Capital Outlay	(\$3,566,865)	\$45,529	\$13,407,130	\$9,706,975	\$7,100,698	\$2,785,096
Soft Capital Allocation	\$262,348	\$427,951	\$0	\$399,332	\$201,817	\$488,482
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$521,510	\$55,658	\$0	\$550,000	\$400,190	\$176,978
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$13,739	\$4,485	\$0	\$10,000	\$14,950	\$3,274
Federal Projects	(\$852,667)	\$3,522,942	(\$177,369)	\$3,238,303	\$2,426,642	\$66,264
State Projects	\$75,795	\$471,386	\$0	\$477,073	\$266,724	\$280,457
Food Services	\$37,295	\$629,892	\$0	\$800,000	\$735,273	(\$68,086)
Other	\$177,608	\$695,592	\$5,564	\$1,026,174	\$513,400	\$365,364
Total	\$9,361,629	\$22,290,389	\$13,235,325	\$27,755,219	\$35,754,144	\$9,133,199
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$43,038	\$3,028	\$0	\$120,000	\$14,884	\$31,182
Indirect Costs	\$25,233	\$234	\$177,710	\$300,177	\$44,240	\$158,937

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$252,871	\$248,320	\$8,565,693	\$7,370,070	\$16,436,954
Unrestricted Capital Outlay	\$18,844	\$0	\$26,685	\$0	\$45,529
Soft Capital Outlay	\$7,808	\$12,740	\$407,403	\$0	\$427,951
School Facilities	\$0	\$0	\$55,658	\$0	\$55,658
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$556,171	\$0	\$615,292	\$4,152,834	\$5,324,297
Total By Source	\$835,694	\$261,060	\$9,670,731	\$11,522,904	\$22,290,389
Percentage Of Total Revenues	3.75%	1.17%	43.39%	51.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$23,957	\$24,642
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$399,824	\$434,132
Mild, Mod, Sev Mental Retardation	\$17,235	\$17,725
Multiple Disabilities	\$167,333	\$172,090
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$3,447	\$3,545
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$363,480	\$373,812
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$80,289	\$82,571
Subtotal	\$1,055,565	\$1,108,517
Gifted	\$22,309	\$0
Bilingual Education	\$94,350	\$97,032
Remedial Education	\$0	\$0
Vocational Tech Ed	\$8,452	\$8,692
Career Education	\$0	\$0
Total	\$1,180,676	\$1,214,241

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$5,782,975
Building & Improvements	\$50,081,366
Furniture, Equip, Vehicles	\$4,636,927
Construction in Progress	\$0

Fall 2005 Enrollment	1,374	Number of Schools	3
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	0.0000 \$680,389
K-8	\$0	Secondary	0.0000 \$680,389
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,025.420	1,025.420	0.000	1,025.420
03-04 HS	437.803	437.803	0.000	437.803
03-04 Total	1,463.223	1,463.223	0.000	1,463.223
04-05 Elem	939.975	939.975	0.000	939.975
04-05 HS	433.450	433.450	0.000	433.450
04-05 Total	1,373.425	1,373.425	0.000	1,373.425
05-06 Elem	906.120	906.120	0.000	906.120
05-06 HS	423.770	423.770	0.000	423.770
05-06 Total	1,329.890	1,329.890	0.000	1,329.890

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	124.91	Managers	6.00	229.00
Teachers	96.00	14.31	Teacher Aides	44.50	30.88
Others	10.00	137.40	Others	142.00	9.68
Subtotal	117.00	11.74	Subtotal	192.50	7.14
Total FTE	309.50	Total Students Per Staff		4.44	

Year End Teacher FTE		110.00
Year End Teacher Salaries		\$3,804,422
Superintendent's Salary		\$85,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,033	\$717,361	\$0	\$628,806	\$612,730	\$310,664
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,343	\$6,988	\$0	\$11,994	\$4,861	\$6,470
Unrestricted Capital Outlay	\$70,072	\$77,109	\$0	\$187,177	\$53,358	\$93,823
Soft Capital Allocation	\$30,661	\$18,803	\$0	\$19,635	\$9,523	\$39,941
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$177	\$0	\$0	\$0	\$0	\$177
New School Facilities	\$97,869	\$0	\$0	\$97,869	\$30,241	\$67,628
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$393,948	\$361,592	\$0	\$227,571	\$74,248	\$681,292
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$32,468	\$11,314	\$427	\$1,925	\$24,717	\$19,492
Total	\$835,571	\$1,193,167	\$427	\$1,174,977	\$809,678	\$1,219,487
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$49,011	\$19,340	\$641,433	\$14,565	\$724,349
Unrestricted Capital Outlay		\$9,786	\$1,952	\$65,371	\$0	\$77,109
Soft Capital Outlay		\$1,236	\$517	\$17,050	\$0	\$18,803
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$11,314	\$0	\$0	\$361,592	\$372,906
Total By Source		\$71,347	\$21,809	\$723,854	\$376,157	\$1,193,167
Percentage Of Total Revenues		5.98%	1.83%	60.67%	31.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$92,949	\$96,183
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$74,227	\$73,297
Multiple Disabilities	\$111,023	\$107,454
Multiple Disabilities with SSI	\$178,700	\$170,990
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$50,752	\$48,545
Subtotal	\$507,651	\$496,469
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$507,651	\$496,469

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	0.0000	\$0	
				Secondary	0.0000	\$0	
				S.R.P.	\$0		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	8.940	8.940	0.000	8.940
03-04 HS	5.660	5.660	0.000	5.660
03-04 Total	14.600	14.600	0.000	14.600
04-05 Elem	7.340	7.340	0.000	7.340
04-05 HS	6.210	6.210	0.000	6.210
04-05 Total	13.550	13.550	0.000	13.550
05-06 Elem	10.780	10.780	0.560	11.340
05-06 HS	7.740	7.740	0.000	7.740
05-06 Total	18.520	18.520	0.560	19.080

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.40	40.00	Managers	0.50	32.00
Teachers	1.00	16.00	Teacher Aides	11.30	1.42
Others	0.00	0.00	Others	4.68	3.42
Subtotal	1.40	11.43	Subtotal	16.48	0.97
Total FTE		17.88	Total Students Per Staff		0.89

Year End Teacher FTE				1.00	
Year End Teacher Salaries				\$52,566	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	16	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,335,018	\$11,746,967	\$0	\$11,740,727	\$11,430,422	\$1,651,563
Clstrm St-CSF & Ins Imp Funds-IIF	\$260,107	\$1,097,707	\$0	\$1,314,607	\$801,654	\$556,160
Unrestricted Capital Outlay	\$302,505	\$537,876	\$0	\$832,629	\$508,460	\$331,921
Soft Capital Allocation	\$224,207	\$345,764	\$0	\$767,693	\$427,694	\$142,277
Deficiencies Correction	(\$2,726)	\$0	\$0	\$0	\$0	(\$2,726)
Building Renewal	\$87,939	\$253,663	\$0	\$296,350	\$82,592	\$259,010
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$89,415	\$129,587	\$0	\$246,795	\$19,138	\$199,864
Debt Service	\$168,305	\$1,256,727	\$0	\$1,315,644	\$1,315,644	\$109,388
School Plant	\$740	\$3,060	\$0	\$0	\$0	\$3,800
Federal Projects	(\$21,039)	\$1,568,372	\$0	\$1,973,375	\$1,489,066	\$58,267
State Projects	\$25,874	\$199,846	\$0	\$288,824	\$185,204	\$40,516
Food Services	\$75,553	\$740,684	\$0	\$666,130	\$717,569	\$98,668
Other	\$281,012	\$400,869	\$0	\$373,735	\$413,065	\$268,816
Total	\$2,826,910	\$18,281,122	\$0	\$19,816,510	\$17,390,508	\$3,717,524
Bond Building	(\$37,780)	\$315	\$53,690	\$0	\$0	\$16,225
Intergovernmental Agreements	\$358,813	\$248,051	\$0	\$159,000	\$486,346	\$120,518
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,471,479	\$224,653	\$8,148,542	\$0	\$12,844,674
Unrestricted Capital Outlay	\$182,535	\$10,575	\$344,766	\$0	\$537,876
Soft Capital Outlay	\$12,188	\$11,265	\$322,311	\$0	\$345,764
School Facilities	\$0	\$0	\$253,663	\$0	\$253,663
Adjacent Ways	\$129,587	\$0	\$0	\$0	\$129,587
Debt Service	\$1,256,727	\$0	\$0	\$0	\$1,256,727
Other: See Definitions, Page 42 for Description	\$403,929	\$0	\$199,846	\$2,309,056	\$2,912,831
Total By Source	\$6,456,445	\$246,493	\$9,269,128	\$2,309,056	\$18,281,122
Percentage Of Total Revenues	35.32%	1.35%	50.70%	12.63%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$4,980	\$4,954	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$0	\$0	
Mild, Mod, Sev Mental Retardation	\$47,214	\$46,964	
Multiple Disabilities	\$554,377	\$647,106	
Multiple Disabilities with SSI	\$69,815	\$69,445	
Orthopedic Impairment	\$120,860	\$120,219	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$37,445	\$37,247	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$26,815	\$122,892	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$861,506	\$1,048,827	
Gifted	\$64,724	\$41,231	
Bilingual Education	\$76,115	\$62,505	
Remedial Education	\$0	\$726	
Vocational Tech Ed	\$515,820	\$383,277	
Career Education	\$0	\$0	
Total	\$1,518,165	\$1,536,566	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$9,800,000	
Land & Improvements		\$0	
Building & Improvements		\$0	
Furniture, Equip, Vehicles		\$0	
Construction in Progress		\$0	
Fall 2005 Enrollment	2,618	Number of Schools	8

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	7	13	13	21	12	22	23	
8	K-8	9	10	11	12	9-12	K-12	
57	168	27	35	89	72	223	391	
Gifted Program Actual Expenditures					Tax Rates	Valuation		
K-8				Primary		4.1411		\$129,926,590
9-12				Secondary		0.9086		\$135,438,622
				S.R.P.				\$0
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
03-04 Elem		1,612.885		1,612.885		0.000		1,612.885
03-04 HS		806.048		806.048		3.000		809.048
03-04 Total		2,418.933		2,418.933		3.000		2,421.933
04-05 Elem		1,597.900		1,597.900		0.930		1,598.830
04-05 HS		787.345		787.345		4.020		791.365
04-05 Total		2,385.245		2,385.245		4.950		2,390.195
05-06 Elem		1,638.810		1,638.810		0.000		1,638.810
05-06 HS		763.848		763.808		37.470		801.278
05-06 Total		2,402.658		2,402.618		37.470		2,440.088
Certified Staff	Certified FTE	Students Per Staff	Classified Staff		Classified FTE	Students Per Staff		
Admins	11.60	225.69	Managers		8.64	303.01		
Teachers	136.60	19.17	Teacher Aides		14.50	180.55		
Others	7.50	349.07	Others		86.33	30.33		
Subtotal	155.70	16.81	Subtotal		109.47	23.92		
Total FTE		265.17		Total Students Per Staff		9.87		
Year End Teacher FTE					0.00			
Year End Teacher Salaries					\$0			
Superintendent's Salary					\$79,153			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$845,294	\$10,819,794	\$0	\$11,520,922	\$11,108,922	\$556,166
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,806	\$1,089,472	\$0	\$1,150,556	\$953,103	\$245,175
Unrestricted Capital Outlay	(\$38,188)	\$510,744	\$0	\$327,342	\$241,167	\$231,389
Soft Capital Allocation	\$241,620	\$518,014	\$0	\$694,172	\$603,267	\$156,367
Deficiencies Correction	\$9,072	(\$8,647)	\$0	\$0	\$0	\$425
Building Renewal	\$128,406	\$213,127	\$0	\$235,726	\$140,982	\$200,551
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$55,295	\$123,426	\$0	\$170,000	\$87,954	\$90,767
Debt Service	\$69,996	\$441,731	\$0	\$453,355	\$453,355	\$58,372
School Plant	\$39,444	\$389,047	\$0	\$408,000	\$374,977	\$53,514
Federal Projects	\$498,445	\$1,438,915	(\$4,135)	\$2,138,606	\$1,751,199	\$182,026
State Projects	\$33,391	\$242,284	\$0	\$319,470	\$244,092	\$31,583
Food Services	\$35,990	\$625,207	\$0	\$614,326	\$610,941	\$50,256
Other	\$569,355	\$589,065	\$0	\$448,728	\$694,204	\$464,216
Total	\$2,596,926	\$16,992,179	(\$4,135)	\$18,481,203	\$17,264,163	\$2,320,807
Bond Building	\$1,533,557	\$0	\$0	\$1,533,526	\$1,510,520	\$23,037
Intergovernmental Agreements	\$547,615	\$352,502	\$0	\$454,089	\$357,535	\$542,582
Indirect Costs	\$13,173	\$403	(\$303)	\$25,000	\$0	\$13,273

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$1,969,109	\$296,201	\$9,643,956	\$0	\$11,909,266
Unrestricted Capital Outlay		\$305,173	\$4,654	\$200,917	\$0	\$510,744
Soft Capital Outlay		\$4,799	\$17,881	\$495,334	\$0	\$518,014
School Facilities		\$0	\$0	\$204,480	\$0	\$204,480
Adjacent Ways		\$123,426	\$0	\$0	\$0	\$123,426
Debt Service		\$441,731	\$0	\$0	\$0	\$441,731
Other: See Definitions, Page 42 for Description		\$978,112	\$0	\$242,284	\$2,064,122	\$3,284,518
Total By Source		\$3,822,350	\$318,736	\$10,786,971	\$2,064,122	\$16,992,179
Percentage Of Total Revenues		22.49%	1.88%	63.48%	12.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$30,000
Emotional Disability	\$17,553	\$17,553
Hearing Impairments	\$27,491	\$27,491
Other Health Impairments	\$80,000	\$80,000
Specific Learning Disability	\$512,642	\$512,642
Mild, Mod, Sev Mental Retardation	\$60,057	\$60,057
Multiple Disabilities	\$71,235	\$71,235
Multiple Disabilities with SSI	\$75,266	\$75,266
Orthopedic Impairment	\$64,260	\$64,260
Preschool Moderate Delay	\$12,822	\$12,822
Preschool Severe Delay	\$40,000	\$40,000
Preschool Speech/Lang Delay	\$39,586	\$39,586
Speech/Language Impairment	\$50,000	\$50,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$35,000	\$35,000
Subtotal	\$1,115,912	\$1,115,912
Gifted	\$24,247	\$20,192
Bilingual Education	\$113,217	\$108,183
Remedial Education	\$0	\$0
Vocational Tech Ed	\$231,516	\$229,562
Career Education	\$45,460	\$38,796
Total	\$1,530,352	\$1,512,645

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	26	34	32	52	45	27
8	K-8	9	10	11	12	9-12	K-12
36	252	51	33	23	48	155	407
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$20,192		Primary	3.9486	\$66,700,424	
9-12		\$0		Secondary	0.5997	\$69,159,342	
				S.R.P.		\$789,548	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,625.200	1,625.200	0.000	1,625.200
03-04 HS	742.763	742.763	2.170	744.933
03-04 Total	2,367.963	2,367.963	2.170	2,370.133
04-05 Elem	1,654.565	1,654.565	0.000	1,654.565
04-05 HS	746.113	746.113	4.830	750.943
04-05 Total	2,400.678	2,400.678	4.830	2,405.508
05-06 Elem	1,673.290	1,673.290	0.000	1,673.290
05-06 HS	734.458	734.458	4.960	739.418
05-06 Total	2,407.748	2,407.748	4.960	2,412.708

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.50	188.30	Managers	2.00	1,271.00
Teachers	132.75	19.15	Teacher Aides	48.25	52.68
Others	12.50	203.36	Others	84.50	30.08
Subtotal	158.75	16.01	Subtotal	134.75	18.86
Total FTE		293.50	Total Students Per Staff		8.66

Year End Teacher FTE				124.00
Year End Teacher Salaries				\$4,874,309
Superintendent's Salary				\$91,766

Fall 2005 Enrollment	2,542	Number of Schools	7
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,256,399	\$24,905,135	\$0	\$14,703,329	\$14,376,155	\$23,785,379
Clstrm St-CSF & Ins Imp Funds-IIF	\$424,508	\$1,025,381	\$0	\$1,478,103	\$1,115,066	\$334,823
Unrestricted Capital Outlay	\$632,662	\$5,177	\$6,000,000	\$16,043,128	\$4,142,877	\$2,494,962
Soft Capital Allocation	\$501,910	\$598,502	\$0	\$565,206	\$419,947	\$680,465
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0
Building Renewal	\$447,604	\$103,142	\$0	\$468,000	\$156,805	\$393,941
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$391,937	\$11,475	\$0	\$314,237	\$144,705	\$258,707
Federal Projects	\$1,107,509	\$5,020,153	\$39,738	\$4,519,256	\$4,261,247	\$1,906,153
State Projects	\$65,522	\$193,775	\$0	\$208,797	\$159,918	\$99,379
Food Services	(\$1,068,547)	\$1,057,792	\$0	\$163,284	\$1,117,751	(\$1,128,507)
Other	\$625,993	\$540,835	\$0	\$1,113,500	\$792,317	\$374,511
Total	\$16,385,497	\$33,461,367	\$6,039,738	\$39,676,840	\$26,686,788	\$29,199,813
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$320,671	\$157,760	\$0	\$283,325	\$166,913	\$311,518
Indirect Costs	(\$15,909)	\$0	\$39,000	\$361,704	\$11,492	\$11,599

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$561,248	\$358,942	\$11,827,186	\$13,183,140	\$25,930,516
Unrestricted Capital Outlay	\$5,177	\$0	\$0	\$0	\$5,177
Soft Capital Outlay	\$17,061	\$18,733	\$562,708	\$0	\$598,502
School Facilities	\$0	\$0	\$103,142	\$0	\$103,142
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$267,235	\$0	\$478,850	\$6,077,945	\$6,824,030
Total By Source	\$850,721	\$377,675	\$12,971,886	\$19,261,085	\$33,461,367
Percentage Of Total Revenues	2.54%	1.13%	38.77%	57.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$327,900	\$304,561	0	0	0	0	4	8	16	12		
Hearing Impairments	\$44,896	\$35,671	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	21	61	23	12	25	25	85	146		
Specific Learning Disability	\$512,993	\$479,876	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$41,624	\$44,612					Primary	0.0000		\$2,185,122		
Multiple Disabilities	\$34,548	\$39,895	K-8	\$3,453				Secondary	0.0000		\$2,185,122	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$6,314				S.R.P.		\$0		
Orthopedic Impairment	\$9,782	\$5,478	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		1,676.940		1,676.940		1.000		1,677.940	
Preschool Severe Delay	\$8,013	\$6,782	03-04 HS		645.408		645.408		0.750		646.158	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		2,322.348		2,322.348		1.750		2,324.098	
Speech/Language Impairment	\$515,794	\$465,748	04-05 Elem		1,613.520		1,613.520		0.000		1,613.520	
Traumatic Brain Injury	\$0	\$0	04-05 HS		680.345		680.345		1.090		681.435	
Visual Impairment	\$13,016	\$0	04-05 Total		2,293.865		2,293.865		1.090		2,294.955	
Subtotal	\$1,508,566	\$1,382,623	05-06 Elem		1,513.805		1,513.805		0.000		1,513.805	
Gifted	\$0	\$0	05-06 HS		682.250		682.250		0.000		682.250	
Bilingual Education	\$0	\$0	05-06 Total		2,196.055		2,196.055		0.000		2,196.055	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Students Per Staff	
Vocational Tech Ed	\$226,891	\$233,099	Admins		32.00		72.34		Managers		4.00	578.75
Career Education	\$0	\$0	Teachers		133.30		17.37		Teacher Aides		60.50	38.26
Total	\$1,735,457	\$1,615,722	Others		10.50		220.48		Others		92.50	25.03
Miscellaneous Data as of 6/30/2006			Subtotal		175.80		13.17		Subtotal		157.00	14.75
			Total FTE		332.80		Total Students Per Staff				6.96	
			Year End Teacher FTE								0.00	
			Year End Teacher Salaries								\$0	
			Superintendent's Salary								\$0	
Fall 2005 Enrollment	2,315	Number of Schools	5									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$973,630	\$10,504,169	\$0	\$0	\$11,307,940	\$169,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$235,115	\$1,125,617	\$0	\$0	\$1,075,925	\$284,807
Unrestricted Capital Outlay	\$490,003	\$461,740	\$0	\$0	\$412,861	\$538,882
Soft Capital Allocation	\$602,114	\$634,995	\$0	\$0	\$380,614	\$856,495
Deficiencies Correction	\$15,998	\$0	\$0	\$127,429	\$15,998	\$0
Building Renewal	\$457,584	\$278,578	\$0	\$3,656,475	\$206,990	\$529,172
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$93	\$7	\$0	\$0	\$0	\$100
Debt Service	\$447,368	\$839,392	\$83,708	\$3,299,064	\$1,099,688	\$270,780
School Plant	\$31,457	\$1,836	\$0	\$0	\$0	\$33,293
Federal Projects	\$426,806	\$2,637,857	(\$57,410)	\$24,596,409	\$2,214,246	\$793,007
State Projects	\$50,851	\$217,893	\$0	\$2,435,089	\$178,237	\$90,507
Food Services	(\$23,073)	\$545,406	\$0	\$4,992,000	\$578,630	(\$56,297)
Other	\$773	\$136,161	\$0	\$661,808	\$84,921	\$52,013
Total	\$3,708,719	\$17,383,651	\$26,298	\$39,768,273	\$17,556,050	\$3,562,618
Bond Building	\$81,400	\$2,658	(\$83,708)	\$81,049	\$350	\$0
Intergovernmental Agreements	\$493,867	\$467,476	\$0	\$597,478	\$600,968	\$360,375
Indirect Costs	\$74,103	\$2,088	\$51,283	\$29,475	\$49,133	\$78,341

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,364,775	\$301,089	\$9,524,966	\$438,956	\$11,629,786
Unrestricted Capital Outlay	\$284,347	\$5,263	\$172,130	\$0	\$461,740
Soft Capital Outlay	\$28,178	\$20,528	\$586,289	\$0	\$634,995
School Facilities	\$0	\$0	\$278,578	\$0	\$278,578
Adjacent Ways	\$7	\$0	\$0	\$0	\$7
Debt Service	\$839,392	\$0	\$0	\$0	\$839,392
Other: See Definitions, Page 42 for Description	\$137,997	\$0	\$217,893	\$3,183,263	\$3,539,153
Total By Source	\$2,654,696	\$326,880	\$10,779,856	\$3,622,219	\$17,383,651
Percentage Of Total Revenues	15.27%	1.88%	62.01%	20.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$7,330
Emotional Disability	\$0	\$26,229
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$894,123
Mild, Mod, Sev Mental Retardation	\$0	\$40,452
Multiple Disabilities	\$0	\$11,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$5,650
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$5,255
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$30,667
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$1,020,706
Gifted	\$0	\$195,165
Bilingual Education	\$0	\$92,876
Remedial Education	\$0	\$6,316
Vocational Tech Ed	\$0	\$372,934
Career Education	\$0	\$0
Total	\$0	\$1,687,997

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	6	14	18	28	23	26
8	K-8	9	10	11	12	9-12	K-12
26	141	25	1	0	20	46	187
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$146,170		Primary		1.3270	
9-12		\$48,995		Secondary		4.2657	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,580.465	1,580.465	8.195	1,588.660
03-04 HS	851.690	851.690	23.500	875.190
03-04 Total	2,432.155	2,432.155	31.695	2,463.850
04-05 Elem	1,571.915	1,571.485	13.120	1,584.605
04-05 HS	827.380	827.380	12.940	840.320
04-05 Total	2,399.295	2,398.865	26.060	2,424.925
05-06 Elem	1,488.355	1,488.355	11.760	1,500.115
05-06 HS	849.045	849.045	9.000	858.045
05-06 Total	2,337.400	2,337.400	20.760	2,358.160

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.05	205.39	Managers	4.75	521.05
Teachers	131.33	18.85	Teacher Aides	31.00	79.84
Others	16.95	146.02	Others	71.50	34.62
Subtotal	160.33	15.44	Subtotal	107.25	23.08
Total FTE		267.58	Total Students Per Staff		9.25

Year End Teacher FTE				138.00
Year End Teacher Salaries				\$5,690,389
Superintendent's Salary				\$102,729

Fall 2005 Enrollment	2,475	Number of Schools	5
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See data definitions on pages I-1 through I-6

County Totals

Navajo

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$48,640,605	\$142,174,791	\$30	\$115,197,703	\$143,845,586	\$46,969,840
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,665,141	\$9,078,220	\$0	\$10,639,867	\$8,006,742	\$3,736,619
Unrestricted Capital Outlay	\$3,195,528	\$4,684,076	\$28,190,663	\$45,657,541	\$24,230,216	\$11,840,051
Soft Capital Allocation	\$3,800,972	\$5,075,885	\$0	\$5,274,483	\$4,089,472	\$4,787,385
Deficiencies Correction	\$82,860	(\$8,032)	\$0	\$583,289	\$76,144	(\$1,316)
Building Renewal	\$2,420,382	\$2,102,042	\$0	\$7,014,283	\$2,220,596	\$2,301,828
New School Facilities	(\$82,736)	\$470,755	\$0	\$1,831,369	\$1,899,972	(\$1,511,953)
Adjacent Ways	\$471,891	\$347,101	\$0	\$659,442	\$233,575	\$585,417
Debt Service	\$1,005,451	\$6,691,875	\$83,708	\$9,802,423	\$6,831,220	\$949,814
School Plant	\$580,055	\$433,263	\$0	\$840,245	\$538,188	\$475,130
Federal Projects	\$1,193,367	\$25,555,845	(\$417,582)	\$50,455,452	\$21,757,455	\$4,574,175
State Projects	\$683,505	\$1,927,154	\$0	\$4,562,713	\$1,631,078	\$979,581
Food Services	(\$727,949)	\$6,619,383	\$0	\$10,534,664	\$6,906,883	(\$1,015,448)
Other	\$3,802,457	\$6,047,070	\$268,267	\$6,892,783	\$5,534,669	\$4,583,125
Total	\$67,731,529	\$211,199,428	\$28,125,086	\$269,946,257	\$227,801,796	\$79,254,248
Bond Building	\$4,619,254	\$5,846,878	\$14,986,157	\$6,227,818	\$5,860,050	\$19,592,239
Intergovernmental Agreements	\$2,333,425	\$2,257,370	\$0	\$2,746,138	\$2,605,802	\$1,984,993
Indirect Costs	\$302,475	\$14,540	\$571,962	\$1,099,714	\$343,585	\$545,392

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$23,483,382	\$2,688,379	\$87,210,246	\$37,871,004	\$151,253,011
Unrestricted Capital Outlay	\$2,616,210	\$67,228	\$2,000,638	\$0	\$4,684,076
Soft Capital Outlay	\$556,650	\$159,340	\$4,359,895	\$0	\$5,075,885
School Facilities	\$0	\$0	\$2,564,765	\$0	\$2,564,765
Adjacent Ways	\$347,101	\$0	\$0	\$0	\$347,101
Debt Service	\$6,691,875	\$0	\$0	\$0	\$6,691,875
Other: See Definitions, Page 42 for Description	\$5,502,365	\$0	\$2,905,122	\$32,175,228	\$40,582,715
Total By Source	\$39,197,583	\$2,914,947	\$99,040,666	\$70,046,232	\$211,199,428
Percentage Of Total Revenues	18.56%	1.38%	46.89%	33.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$561,780	\$551,867
Emotional Disability	\$791,060	\$747,850
Hearing Impairments	\$486,012	\$460,296
Other Health Impairments	\$231,675	\$223,403
Specific Learning Disability	\$3,005,121	\$3,917,942
Mild, Mod, Sev Mental Retardation	\$1,152,089	\$1,147,088
Multiple Disabilities	\$1,482,789	\$1,558,523
Multiple Disabilities with SSI	\$625,992	\$591,471
Orthopedic Impairment	\$393,577	\$414,482
Preschool Moderate Delay	\$87,926	\$44,662
Preschool Severe Delay	\$166,779	\$150,735
Preschool Speech/Lang Delay	\$146,972	\$137,927
Speech/Language Impairment	\$1,249,002	\$1,305,506
Traumatic Brain Injury	\$13,263	\$14,276
Visual Impairment	\$459,914	\$407,498
Subtotal	\$10,853,950	\$11,673,526
Gifted	\$302,929	\$409,528
Bilingual Education	\$405,810	\$400,768
Remedial Education	\$0	\$7,042
Vocational Tech Ed	\$8,158,155	\$8,166,203
Career Education	\$45,460	\$38,796
Total	\$19,766,303	\$20,695,863

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$59,689,688
Land & Improvements	\$32,494,350
Building & Improvements	\$344,573,285
Furniture, Equip, Vehicles	\$35,296,517
Construction in Progress	\$37,364,335

Admins	133.15	212.71	Managers	57.29	494.36
Teachers	1,206.70	23.47	Teacher Aides	330.13	85.79
Others	109.55	258.53	Others	914.23	30.98
Subtotal	1,449.40	19.54	Subtotal	1,301.65	21.76
Total FTE		2,751.05	Total Students Per Staff		10.29

Year End Teacher FTE				802.00	
Year End Teacher Salaries				\$38,423,417	
Superintendent's Salary				\$759,988	

Fall 2005 Enrollment	28.322	Number of Schools	72
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Fall 2005 Enrollment	28,322	Number of Schools	72
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,574	\$2,703,997	\$0	\$2,659,207	\$2,567,246	\$151,325
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,638	\$267,354	\$0	\$384,671	\$300,554	(\$16,562)
Unrestricted Capital Outlay	\$37,626	\$40,389	\$0	\$148,644	\$77,530	\$485
Soft Capital Allocation	\$74,346	\$169,037	\$0	\$206,287	\$104,902	\$138,481
Deficiencies Correction	\$955	(\$942)	\$0	\$955	\$0	\$13
Building Renewal	\$267,332	\$10,260	\$0	\$272,332	\$27,003	\$250,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,839	\$0	\$0	\$236,426	\$0	\$20,839
Federal Projects	\$130,192	\$556,491	\$0	\$951,887	\$599,278	\$87,405
State Projects	\$4,287	\$11,856	\$0	\$16,400	\$14,928	\$1,215
Food Services	\$3,246	\$132,541	\$0	\$162,000	\$110,770	\$25,017
Other	\$142,453	\$0	\$0	\$176,666	\$25,974	\$116,479
Total	\$712,488	\$3,890,983	\$0	\$5,215,475	\$3,828,185	\$775,286
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$446,969	\$132,031	\$2,392,351	\$0	\$2,971,351
Unrestricted Capital Outlay		\$23,647	\$710	\$16,032	\$0	\$40,389
Soft Capital Outlay		\$50,596	\$6,591	\$111,850	\$0	\$169,037
School Facilities		\$0	\$0	\$9,318	\$0	\$9,318
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$0	\$0	\$11,856	\$689,032	\$700,888
Total By Source		\$521,212	\$139,332	\$2,541,407	\$689,032	\$3,890,983
Percentage Of Total Revenues		13.40%	3.58%	65.32%	17.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,250	\$6,122
Emotional Disability	\$2,625	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,250	\$6,122
Specific Learning Disability	\$103,030	\$125,940
Mild, Mod, Sev Mental Retardation	\$7,875	\$22,182
Multiple Disabilities	\$0	\$1,161
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,625	\$1,161
Preschool Moderate Delay	\$2,625	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$1,250	\$1,161
Speech/Language Impairment	\$52,493	\$8,746
Traumatic Brain Injury	\$0	\$1,161
Visual Impairment	\$0	\$1,161
Subtotal	\$179,023	\$174,917
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$179,023	\$174,917

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.4994		\$14,166,279	
				Secondary		0.0000		\$15,148,503	
				S.R.P.				\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	379.440	379.440	0.000	379.440
03-04 HS	162.655	162.655	0.000	162.655
03-04 Total	542.095	542.095	0.000	542.095
04-05 Elem	363.085	362.885	0.100	362.985
04-05 HS	144.390	144.390	1.000	145.390
04-05 Total	507.475	507.275	1.100	508.375
05-06 Elem	332.405	332.405	0.000	332.405
05-06 HS	149.430	149.430	0.000	149.430
05-06 Total	481.835	481.835	0.000	481.835

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	249.50	Managers	2.49	200.40
Teachers	27.00	18.48	Teacher Aides	6.83	73.06
Others	2.25	221.78	Others	14.00	35.64
Subtotal	31.25	15.97	Subtotal	23.32	21.40
Total FTE		54.57	Total Students Per Staff		9.14

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$1,199,105	
Superintendent's Salary				\$106,000	

Fall 2005 Enrollment	499	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$568,843	\$6,072,138	\$0	\$6,259,054	\$5,930,762	\$710,219
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,111	\$283,330	\$0	\$276,353	\$300,154	\$9,287
Unrestricted Capital Outlay	\$10,162	\$146,839	\$0	\$281,839	\$143,961	\$13,040
Soft Capital Allocation	\$9,129	\$232,221	\$0	\$238,041	\$238,041	\$3,309
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$39,195	\$31,472	\$0	\$70,667	\$12,459	\$58,208
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$18,667	\$17,713	\$0	\$30,000	\$36,380	\$0
Debt Service	\$46,937	\$11,025	\$0	\$1,700	\$0	\$57,962
School Plant	\$5,182	\$177	\$0	\$5,319	\$5,319	\$40
Federal Projects	(\$58,242)	\$868,495	\$0	\$1,042,176	\$986,594	(\$176,341)
State Projects	\$387	\$66,252	\$0	\$83,885	\$75,831	(\$9,192)
Food Services	\$362	\$382,092	\$0	\$363,000	\$391,442	(\$8,988)
Other	\$61,392	\$324,390	\$0	\$330,826	\$302,664	\$83,118
Total	\$728,125	\$8,436,144	\$0	\$8,982,860	\$8,423,607	\$740,662
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$9,910	\$0	\$14,254	\$5,574	\$4,336

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,310,626	\$286,001	\$4,758,841	\$0	\$6,355,468
Unrestricted Capital Outlay	\$45,970	\$5,776	\$95,093	\$0	\$146,839
Soft Capital Outlay	\$32,161	\$12,221	\$187,839	\$0	\$232,221
School Facilities	\$0	\$0	\$31,472	\$0	\$31,472
Adjacent Ways	\$17,713	\$0	\$0	\$0	\$17,713
Debt Service	\$11,025	\$0	\$0	\$0	\$11,025
Other: See Definitions, Page 42 for Description	\$172,418	\$0	\$218,401	\$1,250,587	\$1,641,406
Total By Source	\$1,589,913	\$303,998	\$5,291,646	\$1,250,587	\$8,436,144
Percentage Of Total Revenues	18.85%	3.60%	62.73%	14.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$86,105	\$81,722	0	0	1	1	2	4	4	3		
Hearing Impairments	\$22,330	\$17,947	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	8	23	0	0	0	0	0	23		
Specific Learning Disability	\$216,416	\$212,033	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$45,985	\$41,602					Primary		5.2536		\$25,146,255	
Multiple Disabilities	\$48,141	\$43,758					Secondary		1.0071		\$26,106,236	
Multiple Disabilities with SSI	\$0	\$0					S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	K-8	\$41,152								
Preschool Moderate Delay	\$28,352	\$23,969	9-12	\$0								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Speech/Lang Delay	\$11,262	\$10,162	03-04 Elem		708.100		708.100		0.000			
Speech/Language Impairment	\$58,421	\$54,038	03-04 HS		360.580		0.000		0.000			
Traumatic Brain Injury	\$0	\$0	03-04 Total		1,068.680		708.100		0.000			
Visual Impairment	\$0	\$0	04-05 Elem		659.880		659.610		0.000			
Subtotal	\$517,012	\$485,231	04-05 HS		354.930		0.000		0.000			
Gifted	\$41,152	\$41,152	04-05 Total		1,014.810		659.610		0.000			
Bilingual Education	\$113,550	\$97,109	05-06 Elem		671.690		671.690		1.025			
Remedial Education	\$0	\$0	05-06 HS		320.330		0.000		0.000			
Vocational Tech Ed	\$0	\$0	05-06 Total		992.020		671.690		1.025			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$671,714	\$623,492	Admins		5.00		149.80		2.00			

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$0	
Land & Improvements				\$612,656	
Building & Improvements				\$10,595,772	
Furniture, Equip, Vehicles				\$286,017	
Construction in Progress				\$0	
Fall 2005 Enrollment	749	Number of Schools	2		
				Year End Teacher FTE	
				44.00	
				Year End Teacher Salaries	
				\$1,121,377	
				Superintendent's Salary	
				\$88,773	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$4,713,724	\$85,719,880	\$0	\$87,428,023	\$86,599,753	\$3,833,851						
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,766,898	\$7,027,777	\$0	\$11,112,466	\$5,576,112	\$5,218,563						
Unrestricted Capital Outlay	\$463,312	\$1,135,506	\$0	\$1,541,710	\$523,826	\$1,074,992						
Soft Capital Allocation	\$1,682,347	\$4,300,118	\$0	\$5,425,582	\$3,418,211	\$2,564,254						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$2,260,156	\$1,901,546	\$0	\$3,000,000	\$1,778,341	\$2,383,361						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$733,307	\$37,825	\$0	\$750,000	\$31,997	\$739,135						
Debt Service	\$1,898,142	\$17,941,363	\$0	\$19,800,000	\$17,566,888	\$2,272,617						
School Plant	\$892,764	\$103,961	\$0	\$310,000	\$42,264	\$954,461						
Federal Projects	\$1,002,594	\$9,926,007	(\$221,474)	\$12,062,000	\$10,532,545	\$174,582						
State Projects	\$103,210	\$1,126,458	\$0	\$1,300,000	\$1,059,504	\$170,164						
Food Services	\$373,070	\$4,363,340	\$0	\$6,500,000	\$4,417,905	\$318,505						
Other	\$3,087,650	\$5,778,846	\$0	\$8,092,304	\$5,187,721	\$3,678,775						
Total	\$20,977,174	\$139,362,627	(\$221,474)	\$157,322,085	\$136,735,067	\$23,383,260						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$264,991	\$0	\$350,000	\$264,991	\$0						
Indirect Costs	\$288,463	\$16,192	\$243,049	\$400,000	\$175,496	\$372,208						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$43,222,635	\$2,179,910	\$47,345,112	\$0	\$92,747,657						
Unrestricted Capital Outlay		\$749,362	\$14,985	\$371,159	\$0	\$1,135,506						
Soft Capital Outlay		\$2,089,663	\$110,425	\$2,100,030	\$0	\$4,300,118						
School Facilities		\$0	\$0	\$1,901,546	\$0	\$1,901,546						
Adjacent Ways		\$37,825	\$0	\$0	\$0	\$37,825						
Debt Service		\$17,941,363	\$0	\$0	\$0	\$17,941,363						
Other: See Definitions, Page 42 for Description		\$5,132,685	\$0	\$1,876,580	\$14,289,347	\$21,298,612						
Total By Source		\$69,173,533	\$2,305,320	\$53,594,427	\$14,289,347	\$139,362,627						
Percentage Of Total Revenues		49.64%	1.65%	38.46%	10.25%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$249,474	\$307,404	KG	1	2	3	4	5	6	7		
Emotional Disability	\$891,502	\$1,089,170	58	87	183	147	147	196	187	212		
Hearing Impairments	\$156,953	\$172,635	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$24,914	208	1,425	211	218	236	201	866	2,291		
Specific Learning Disability	\$3,143,578	\$2,639,734	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$942,751	\$956,778			Primary		4.2235		\$1,077,676,391			
Multiple Disabilities	\$884,697	\$901,451	K-8	\$557,034		Secondary		2.2023		\$1,115,616,576		
Multiple Disabilities with SSI	\$24,423	\$2,724	9-12	\$87,823		S.R.P.		\$0				
Orthopedic Impairment	\$694,152	\$674,641	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$80,185	\$122,513	03-04 Elem		10,990.570		10,990.570		4.250		10,994.820	
Preschool Severe Delay	\$55,666	\$116,161	03-04 HS		4,976.290		4,976.290		191.575		5,167.865	
Preschool Speech/Lang Delay	\$51,885	\$92,158	03-04 Total		15,966.860		15,966.860		195.825		16,162.685	
Speech/Language Impairment	\$1,567,019	\$1,446,880	04-05 Elem		10,861.015		10,859.015		2.000		10,861.015	
Traumatic Brain Injury	\$0	\$0	04-05 HS		5,024.340		5,024.340		176.360		5,200.700	
Visual Impairment	\$0	\$0	04-05 Total		15,885.355		15,883.355		178.360		16,061.715	
Subtotal	\$8,742,285	\$8,547,163	05-06 Elem		10,808.415		10,789.795		4.440		10,794.235	
Gifted	\$576,307	\$644,857	05-06 HS		5,064.055		5,063.055		188.090		5,251.145	
Bilingual Education	\$0	\$0	05-06 Total		15,872.470		15,852.850		192.530		16,045.380	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$913,141	\$983,417	Admins		49.00		342.20		Managers		22.80	735.44
Career Education	\$0	\$0	Teachers		1,007.29		16.65		Teacher Aides		178.81	93.78
Total	\$10,231,733	\$10,175,437	Others		74.37		225.47		Others		747.90	22.42
			Subtotal		1,130.66		14.83		Subtotal		949.51	17.66
			Total FTE				2,080.17		Total Students Per Staff		8.06	
Miscellaneous Data as of 6/30/2006												
Bonds Outstanding		\$70,860,000										
Land & Improvements		\$33,309,942										
Building & Improvements		\$148,548,088										
Furniture, Equip, Vehicles		\$15,538,023										
Construction in Progress		\$186,931										
Fall 2005 Enrollment	16,768	Number of Schools	20									
				Year End Teacher FTE					995.00			
				Year End Teacher Salaries					\$43,248,102			
				Superintendent's Salary					\$127,500			

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,470,923	\$26,801,857	\$0	\$27,021,214	\$26,007,317	\$2,265,463
Clstrm St-CSF & Ins Imp Funds-IIF	\$493,383	\$2,129,306	\$0	\$2,693,165	\$2,130,429	\$492,260
Unrestricted Capital Outlay	\$822,176	\$1,661,188	\$0	\$1,852,052	\$1,066,700	\$1,416,664
Soft Capital Allocation	\$359,814	\$1,353,605	\$0	\$1,545,793	\$884,921	\$828,498
Deficiencies Correction	\$7,973	\$328	\$0	\$0	\$7,973	\$328
Building Renewal	\$383,208	\$334,981	\$0	\$440,000	\$135,789	\$582,400
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$30,614	\$1,810	\$0	\$30,289	\$0	\$32,424
Debt Service	\$380,184	\$8,273,218	\$0	\$8,288,443	\$7,954,616	\$698,786
School Plant	\$90,293	\$3,980	\$0	\$0	\$0	\$94,273
Federal Projects	\$41,384	\$1,294,740	(\$3,456)	\$1,449,789	\$1,229,361	\$103,307
State Projects	\$45,967	\$108,642	\$0	\$239,796	\$94,747	\$59,862
Food Services	\$533,611	\$1,228,773	\$0	\$1,400,000	\$1,343,138	\$419,246
Other	\$2,440,313	\$4,379,196	\$0	\$4,463,500	\$4,269,376	\$2,550,133
Total	\$7,099,843	\$47,571,624	(\$3,456)	\$49,424,041	\$45,124,367	\$9,543,644
Bond Building	\$5,740,576	\$4,507,775	\$0	\$2,502,040	\$3,296,703	\$6,951,648
Intergovernmental Agreements	\$21,364	\$943	\$0	\$100,000	\$0	\$22,307
Indirect Costs	\$146	\$7	\$0	\$3,000	\$0	\$153

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,212,102	\$352,512	\$11,366,549	\$0	\$28,931,163
Unrestricted Capital Outlay	\$1,415,967	\$1,899	\$243,322	\$0	\$1,661,188
Soft Capital Outlay	\$840,865	\$17,987	\$494,753	\$0	\$1,353,605
School Facilities	\$0	\$0	\$335,309	\$0	\$335,309
Adjacent Ways	\$1,810	\$0	\$0	\$0	\$1,810
Debt Service	\$8,273,218	\$0	\$0	\$0	\$8,273,218
Other: See Definitions, Page 42 for Description	\$4,383,176	\$0	\$108,642	\$2,523,513	\$7,015,331
Total By Source	\$32,127,138	\$372,398	\$12,548,575	\$2,523,513	\$47,571,624
Percentage Of Total Revenues	67.53%	0.78%	26.38%	5.30%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$45,604	\$37,189	KG	1	2	3	4	5	6	7
Emotional Disability	\$134,716	\$108,967	0	0	13	127	57	117	146	108
Hearing Impairments	\$37,331	\$29,899	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$124,639	\$110,411	118	686	339	376	325	282	1,322	2,008
Specific Learning Disability	\$887,671	\$815,507	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$118,488	\$104,982					Primary	4.3723		\$461,268,562
Multiple Disabilities	\$75,268	\$61,741	K-8	\$160,055				Secondary	2.4699 \$477,761,886	
Multiple Disabilities with SSI	\$15,507	\$10,098	9-12	\$87,787				S.R.P.		\$0
Orthopedic Impairment	\$57,180	\$47,379	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$7,406	\$6,721								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$609,564	\$530,212								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$2,113,374	\$1,863,106								
Gifted	\$241,914	\$247,842								
Bilingual Education	\$0	\$0								
Remedial Education	\$103,678	\$91,855								
Vocational Tech Ed	\$29,623	\$19,112								
Career Education	\$0	\$0								
Total	\$2,488,589	\$2,221,915								
			Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		

Miscellaneous Data as of 6/30/2006		Admins	21.50	231.63	Managers	5.00	996.00
Bonds Outstanding	\$44,965,194	Teachers	289.31	17.21	Teacher Aides	64.45	77.27
Land & Improvements	\$9,227,728	Others	33.60	148.21	Others	120.65	41.28
Building & Improvements	\$79,154,453	Subtotal	344.41	14.46	Subtotal	190.10	26.20
Furniture, Equip, Vehicles	\$5,692,722	Total FTE		534.51	Total Students Per Staff		9.32
Construction in Progress	\$1,337,543						
Fall 2005 Enrollment		4,980	Number of Schools		8		
				Year End Teacher FTE			
				276.00			
				Year End Teacher Salaries			
				\$10,786,528			
				Superintendent's Salary			
				\$135,000			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$50,058	\$2,392,788	\$0	\$2,441,930	\$2,328,719	\$114,127
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,935	\$127,132	\$0	\$149,267	\$108,956	\$43,111
Unrestricted Capital Outlay	\$120,467	\$5,176	\$0	\$81,991	\$53,772	\$71,871
Soft Capital Allocation	\$117,419	\$15,768	\$0	\$186,847	\$87,199	\$45,988
Deficiencies Correction	\$0	\$0	\$0	\$250,000	\$0	\$0
Building Renewal	\$33,547	\$26,361	\$0	\$90,000	\$45,417	\$14,491
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,293	\$19,814	\$0	\$26,000	\$0	\$45,107
Debt Service	\$23,736	\$588,833	\$0	\$515,532	\$514,166	\$98,403
School Plant	\$3,370	\$3,542	\$0	\$45,000	\$6,250	\$662
Federal Projects	\$7,717	\$142,235	\$241	\$208,544	\$124,016	\$26,177
State Projects	\$99	\$7,139	\$0	\$23,778	\$8,083	(\$845)
Food Services	\$15,765	\$104,836	\$0	\$95,250	\$84,543	\$36,058
Other	\$140,590	\$274,157	\$0	\$266,100	\$189,777	\$224,970
Total	\$562,996	\$3,707,781	\$241	\$4,380,239	\$3,550,898	\$720,120
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,824,835	\$0	\$695,085	\$0	\$2,519,920
Unrestricted Capital Outlay	\$5,176	\$0	\$0	\$0	\$5,176
Soft Capital Outlay	\$9,509	\$0	\$6,259	\$0	\$15,768
School Facilities	\$0	\$0	\$26,361	\$0	\$26,361
Adjacent Ways	\$19,814	\$0	\$0	\$0	\$19,814
Debt Service	\$588,833	\$0	\$0	\$0	\$588,833
Other: See Definitions, Page 42 for Description	\$277,699	\$0	\$7,139	\$247,071	\$531,909
Total By Source	\$2,725,866	\$0	\$734,844	\$247,071	\$3,707,781
Percentage Of Total Revenues	73.52%	0.00%	19.82%	6.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,804
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$186,494	\$170,781
Mild, Mod, Sev Mental Retardation	\$0	\$12,171
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$186,494	\$186,756
Gifted	\$4,954	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$191,448	\$186,756

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	3	2	2	3
8	K-8	9	10	11	12	9-12	K-12
3	13	0	0	0	0	0	13

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	1.8090	\$204,154,455
K-8	\$0	Secondary	0.3442	\$209,707,044
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	255.445	255.445	0.000	255.445
03-04 HS	89.280	0.000	0.000	0.000
03-04 Total	344.725	255.445	0.000	255.445
04-05 Elem	262.305	262.305	0.000	262.305
04-05 HS	102.110	0.000	0.000	0.000
04-05 Total	364.415	262.305	0.000	262.305
05-06 Elem	287.665	287.170	2.960	290.130
05-06 HS	114.560	0.000	0.000	0.000
05-06 Total	402.225	287.170	2.960	290.130

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	316.00	Managers	2.80	112.86
Teachers	21.00	15.05	Teacher Aides	5.06	62.45
Others	0.20	1,580.00	Others	10.88	29.04
Subtotal	22.20	14.23	Subtotal	18.74	16.86
Total FTE		40.94	Total Students Per Staff		7.72

Year End Teacher FTE				22.00
Year End Teacher Salaries				\$559,869
Superintendent's Salary				\$69,800

Fall 2005 Enrollment	316	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$11,744)	\$377,251	\$0	\$412,400	\$368,534	(\$3,027)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$31,261	\$3,179	\$0	\$31,044	\$0	\$34,440
Soft Capital Allocation	\$33,198	\$8,972	\$0	\$40,310	\$0	\$42,170
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$52,715	\$389,402	\$0	\$483,754	\$368,534	\$73,583
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$306,935	\$0	\$70,316	\$0	\$377,251
Unrestricted Capital Outlay	\$3,179	\$0	\$0	\$0	\$3,179
Soft Capital Outlay	\$7,712	\$0	\$1,260	\$0	\$8,972
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$317,826	\$0	\$71,576	\$0	\$389,402
Percentage Of Total Revenues	81.62%	0.00%	18.38%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$50,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$31,901
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$50,000	\$31,901
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,000	\$31,901

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	0	Number of Schools	0
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
		Primary	8.0930
K-8	\$0	Secondary	0.0000
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	17.035	0.000	0.000	0.000
03-04 HS	3.000	0.000	0.000	0.000
03-04 Total	20.035	0.000	0.000	0.000
04-05 Elem	14.450	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	16.450	0.000	0.000	0.000
05-06 Elem	20.940	0.000	0.000	0.000
05-06 HS	3.250	0.000	0.000	0.000
05-06 Total	24.190	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	Total Students Per Staff	0.00		

Year End Teacher FTE		0.00
Year End Teacher Salaries		\$0
Superintendent's Salary		\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$845,942	\$30,168,480	\$0	\$30,390,245	\$29,487,580	\$1,526,842
Clstrm St-CSF & Ins Imp Funds-IIF	\$247,877	\$2,477,928	\$0	\$3,044,724	\$2,266,641	\$459,164
Unrestricted Capital Outlay	\$1,683,128	\$346,093	\$0	\$1,899,722	\$378,867	\$1,650,354
Soft Capital Allocation	\$382,073	\$1,333,766	\$0	\$1,615,989	\$1,312,452	\$403,387
Deficiencies Correction	\$4,012	\$91	\$0	\$6,000	\$4,103	\$0
Building Renewal	\$1,440,018	\$742,138	\$0	\$1,500,000	\$486,352	\$1,695,804
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$120,495	\$7,105	\$0	\$164,000	\$0	\$127,600
Debt Service	\$191,534	\$1,764,586	\$0	\$1,763,118	\$1,766,029	\$190,091
School Plant	\$137,303	\$20,943	\$0	\$137,000	\$0	\$158,246
Federal Projects	\$997,046	\$3,841,322	(\$42,495)	\$6,017,000	\$3,411,225	\$1,384,648
State Projects	\$89,709	\$492,463	\$0	\$775,000	\$509,122	\$73,050
Food Services	\$138,897	\$2,375,348	\$0	\$3,100,000	\$2,228,688	\$285,557
Other	\$1,012,958	\$2,112,035	\$0	\$2,224,106	\$1,779,468	\$1,345,525
Total	\$7,290,992	\$45,682,298	(\$42,495)	\$52,636,904	\$43,630,527	\$9,300,268
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$50,000	\$0	\$0
Indirect Costs	\$15,079	\$653	\$42,494	\$135,000	\$16,605	\$41,621

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$10,513,013	\$1,174,974	\$20,958,421	\$0	\$32,646,408
Unrestricted Capital Outlay		\$170,566	\$10,968	\$164,559	\$0	\$346,093
Soft Capital Outlay		\$325,939	\$60,450	\$947,377	\$0	\$1,333,766
School Facilities		\$0	\$0	\$742,229	\$0	\$742,229
Adjacent Ways		\$7,105	\$0	\$0	\$0	\$7,105
Debt Service		\$1,764,586	\$0	\$0	\$0	\$1,764,586
Other: See Definitions, Page 42 for Description		\$1,681,651	\$0	\$943,790	\$6,216,670	\$8,842,111
Total By Source		\$14,462,860	\$1,246,392	\$23,756,376	\$6,216,670	\$45,682,298
Percentage Of Total Revenues		31.66%	2.73%	52.00%	13.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$48,499	\$47,598
Emotional Disability	\$176,877	\$173,590
Hearing Impairments	\$22,823	\$22,399
Other Health Impairments	\$193,995	\$190,390
Specific Learning Disability	\$1,749,599	\$1,760,302
Mild, Mod, Sev Mental Retardation	\$284,727	\$279,435
Multiple Disabilities	\$22,823	\$22,399
Multiple Disabilities with SSI	\$22,823	\$22,399
Orthopedic Impairment	\$11,412	\$11,200
Preschool Moderate Delay	\$48,499	\$47,598
Preschool Severe Delay	\$22,823	\$22,399
Preschool Speech/Lang Delay	\$22,823	\$22,399
Speech/Language Impairment	\$276,726	\$271,583
Traumatic Brain Injury	\$11,412	\$11,200
Visual Impairment	\$11,412	\$11,200
Subtotal	\$2,927,273	\$2,916,091
Gifted	\$241,620	\$243,273
Bilingual Education	\$228,937	\$165,546
Remedial Education	\$651,717	\$607,998
Vocational Tech Ed	\$482,551	\$355,597
Career Education	\$59,818	\$55,716
Total	\$4,591,916	\$4,344,222

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	8	16	11	18	24	21	20
8	K-8	9	10	11	12	9-12	K-12
19	137	20	30	34	35	119	256
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	4.7645	\$166,660,260	
				Secondary	2.3587	\$171,730,147	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,822.395	3,822.395	0.000	3,822.395
03-04 HS	1,658.608	1,655.628	281.440	1,937.068
03-04 Total	5,481.003	5,478.023	281.440	5,759.463
04-05 Elem	3,791.730	3,791.730	0.000	3,791.730
04-05 HS	1,709.895	1,706.365	266.150	1,972.515
04-05 Total	5,501.625	5,498.095	266.150	5,764.245
05-06 Elem	3,803.730	3,802.920	0.055	3,802.975
05-06 HS	1,751.920	1,749.920	245.510	1,995.430
05-06 Total	5,555.650	5,552.840	245.565	5,798.405

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	23.50	259.53	Managers	10.38	587.57
Teachers	307.59	19.83	Teacher Aides	84.58	72.11
Others	30.26	201.55	Others	217.52	28.04
Subtotal	361.35	16.88	Subtotal	312.48	19.52
Total FTE		673.83	Total Students Per Staff		9.05

Year End Teacher FTE				344.00
Year End Teacher Salaries				\$14,200,364
Superintendent's Salary				\$125,957

Fall 2005 Enrollment	6,099	Number of Schools	10
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,939,516	\$9,818,212	\$0	\$9,757,330	\$9,667,398	\$3,090,330
Clstrm St-CSF & Ins Imp Funds-IIF	\$261,709	\$528,737	\$0	\$823,830	\$675,882	\$114,564
Unrestricted Capital Outlay	\$4,553,535	\$152,078	\$0	\$6,111,012	\$1,454,820	\$3,250,793
Soft Capital Allocation	\$208,056	\$247,613	\$0	\$479,404	\$111,792	\$343,877
Deficiencies Correction	\$7,728	\$275	\$0	\$7,865	\$0	\$8,003
Building Renewal	\$150,280	\$141,228	\$0	\$298,707	\$19,277	\$272,231
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,152	\$13,324	\$0	\$75,000	\$0	\$22,476
School Plant	\$17,600	\$0	\$0	\$35,000	\$0	\$17,600
Federal Projects	(\$443,020)	\$3,500,784	(\$81,603)	\$3,850,900	\$3,119,275	(\$143,114)
State Projects	\$28,523	\$288,998	\$0	\$305,956	\$270,787	\$46,734
Food Services	\$0	\$434,098	\$0	\$400,000	\$423,375	\$10,723
Other	\$39,957	\$297,533	\$0	\$391,385	\$229,592	\$107,898
Total	\$7,773,036	\$15,422,880	(\$81,603)	\$22,536,389	\$15,972,198	\$7,142,115
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$6,213	\$29,021	\$0	\$50,000	\$0	\$35,234
Indirect Costs	\$5,901	\$286	\$105,120	\$300,000	\$7,121	\$104,186

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$197,315	\$363,847	\$5,489,249	\$4,296,538	\$10,346,949
Unrestricted Capital Outlay	\$152,078	\$0	\$0	\$0	\$152,078
Soft Capital Outlay	\$11,284	\$16,150	\$220,179	\$0	\$247,613
School Facilities	\$0	\$0	\$141,503	\$0	\$141,503
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,324	\$0	\$0	\$0	\$13,324
Other: See Definitions, Page 42 for Description	\$132,960	\$0	\$453,571	\$3,934,882	\$4,521,413
Total By Source	\$506,961	\$379,997	\$6,304,502	\$8,231,420	\$15,422,880
Percentage Of Total Revenues	3.29%	2.46%	40.88%	53.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$13,372	\$7,958
Hearing Impairments	\$6,745	\$7,958
Other Health Impairments	\$0	\$29,179
Specific Learning Disability	\$579,104	\$389,944
Mild, Mod, Sev Mental Retardation	\$18,482	\$45,096
Multiple Disabilities	\$16,143	\$18,569
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,372	\$18,569
Preschool Moderate Delay	\$16,971	\$5,305
Preschool Severe Delay	\$7,320	\$0
Preschool Speech/Lang Delay	\$0	\$7,958
Speech/Language Impairment	\$98,567	\$222,825
Traumatic Brain Injury	\$0	\$2,653
Visual Impairment	\$0	\$5,305
Subtotal	\$760,076	\$761,319
Gifted	\$35,000	\$313,016
Bilingual Education	\$399,400	\$132,634
Remedial Education	\$0	\$0
Vocational Tech Ed	\$155,500	\$39,790
Career Education	\$0	\$0
Total	\$1,349,976	\$1,246,759

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$9,410,000			
Land & Improvements		\$4,381,284			
Building & Improvements		\$29,528,458			
Furniture, Equip, Vehicles		\$6,049,949			
Construction in Progress		\$5,927,438			
Fall 2005 Enrollment	1,162	Number of Schools	4		

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	12	51	36	18	18	21
8	K-8	9	10	11	12	9-12	K-12
25	184	42	61	36	24	163	347

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$1,268,016
Secondary		0.0000	\$1,268,016
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	844.090	839.765	5.430	845.195
03-04 HS	290.200	290.200	1.000	291.200
03-04 Total	1,134.290	1,129.965	6.430	1,136.395
04-05 Elem	849.180	841.745	4.830	846.575
04-05 HS	300.730	300.730	1.900	302.630
04-05 Total	1,149.910	1,142.475	6.730	1,149.205
05-06 Elem	836.055	828.010	0.000	828.010
05-06 HS	267.840	267.840	1.000	268.840
05-06 Total	1,103.895	1,095.850	1.000	1,096.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	129.11	Managers	7.00	166.00
Teachers	89.00	13.06	Teacher Aides	19.00	61.16
Others	9.00	129.11	Others	104.60	11.11
Subtotal	107.00	10.86	Subtotal	130.60	8.90
Total FTE		237.60	Total Students Per Staff		4.89

Year End Teacher FTE	101.00
Year End Teacher Salaries	\$3,656,766
Superintendent's Salary	\$90,678

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$2,583,946	\$62,929,601	\$0	\$63,292,414	\$60,764,595	\$4,748,952							
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,631,439	\$5,384,539	\$0	\$7,327,878	\$5,153,703	\$1,862,275							
Unrestricted Capital Outlay	\$1,469,269	\$169,834	\$0	\$1,736,652	\$492,500	\$1,146,603							
Soft Capital Allocation	\$3,432,820	\$2,401,372	\$0	\$5,768,561	\$1,682,534	\$4,151,658							
Deficiencies Correction	\$0	\$0	\$0	\$20,000	\$0	\$0							
Building Renewal	\$2,158,300	\$968,608	\$0	\$3,140,000	\$2,091,889	\$1,035,019							
New School Facilities	\$0	\$691,219	\$0	\$10,000,000	\$185,931	\$505,288							
Adjacent Ways	\$1,425,762	\$62,821	\$0	\$1,500,000	\$287,531	\$1,201,052							
Debt Service	\$5,922,845	\$10,595,344	\$0	\$10,000,000	\$9,902,639	\$6,615,550							
School Plant	\$996,179	\$12,197	\$0	\$1,000,000	\$977,526	\$30,850							
Federal Projects	\$4,550,938	\$5,575,829	(\$68,231)	\$11,005,000	\$5,178,977	\$4,879,559							
State Projects	\$57,775	\$652,731	\$0	\$636,000	\$646,890	\$63,616							
Food Services	\$326,137	\$2,873,406	\$0	\$2,600,000	\$3,187,411	\$12,132							
Other	\$5,670,387	\$5,879,942	\$5,922	\$8,420,000	\$5,582,756	\$5,973,495							
Total	\$30,225,797	\$98,197,443	(\$62,309)	\$126,446,505	\$96,134,882	\$32,226,049							
Bond Building	\$2,475,965	\$4,833,100	\$0	\$7,516,533	\$2,477,637	\$4,831,428							
Intergovernmental Agreements	\$0	\$0	\$0	\$200,000	\$0	\$0							
Indirect Costs	\$0	\$0	\$19,706	\$200,000	\$0	\$19,706							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$15,840,968	\$2,647,417	\$49,825,755	\$0	\$68,314,140							
Unrestricted Capital Outlay		\$90,927	\$4,733	\$74,174	\$0	\$169,834							
Soft Capital Outlay		\$239,030	\$131,967	\$2,030,375	\$0	\$2,401,372							
School Facilities		\$0	\$0	\$1,659,827	\$0	\$1,659,827							
Adjacent Ways		\$62,821	\$0	\$0	\$0	\$62,821							
Debt Service		\$10,595,344	\$0	\$0	\$0	\$10,595,344							
Other: See Definitions, Page 42 for Description		\$5,892,139	\$0	\$652,731	\$8,449,235	\$14,994,105							
Total By Source		\$32,721,229	\$2,784,117	\$54,242,862	\$8,449,235	\$98,197,443							
Percentage Of Total Revenues		33.32%	2.84%	55.24%	8.60%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$108,306	\$377	KG	1	2	3	4	5	6	7			
Emotional Disability	\$617,348	\$779,842	0	0	58	61	95	88	102	87			
Hearing Impairments	\$228,112	\$204,165	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$43,322	\$0	85	576	0	0	0	0	0	576			
Specific Learning Disability	\$1,371,627	\$1,628,339	Gifted Program Actual Expenditures				Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$1,100,000	\$1,146,774			Primary		4.1055		\$482,599,061				
Multiple Disabilities	\$64,984	\$24,259			K-8	\$443,250		Secondary		1.9936 \$501,024,640			
Multiple Disabilities with SSI	\$70,000	\$56,177			9-12	\$0		S.R.P.		\$0			
Orthopedic Impairment	\$270,767	\$27,597	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending		
Preschool Moderate Delay	\$324,920	\$224,815	03-04 Elem		8,489.190		8,486.190		0.000		8,486.190		
Preschool Severe Delay	\$5,415	\$3,558	03-04 HS		3,597.750		3,596.760		92.240		3,689.000		
Preschool Speech/Lang Delay	\$5,415	\$683	03-04 Total		12,086.940		12,082.950		92.240		12,175.190		
Speech/Language Impairment	\$800,000	\$979,711	04-05 Elem		8,574.640		8,573.640		0.000		8,573.640		
Traumatic Brain Injury	\$32,492	\$43,901	04-05 HS		3,806.273		3,801.293		92.310		3,893.603		
Visual Impairment	\$129,968	\$28,324	04-05 Total		12,380.913		12,374.933		92.310		12,467.243		
Subtotal	\$5,172,676	\$5,148,522	05-06 Elem		8,702.305		8,699.785		0.000		8,699.785		
Gifted	\$420,000	\$443,250	05-06 HS		3,964.693		3,960.693		70.080		4,030.773		
Bilingual Education	\$108,306	\$45,272	05-06 Total		12,666.998		12,660.478		70.080		12,730.558		
Remedial Education	\$541,533	\$397,873	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff	
Vocational Tech Ed	\$1,400,000	\$1,079,006	Admins		47.95		276.91		Managers		12.00	1,106.50	
Career Education	\$81,235	\$65,277	Teachers		694.61		19.12		Teacher Aides		233.99	56.75	
Total	\$7,723,750	\$7,179,200	Others		57.47		231.04		Others		387.99	34.22	
Miscellaneous Data as of 6/30/2006			Subtotal		800.03		16.60		Subtotal		633.98	20.94	
Bonds Outstanding		\$62,110,000	Total FTE		1,434.01		Total Students Per Staff		9.26				
Land & Improvements		\$19,030,119	Year End Teacher FTE										739.00
Building & Improvements		\$103,764,193	Year End Teacher Salaries										\$31,793,877
Furniture, Equip, Vehicles		\$14,092,287	Superintendent's Salary										\$0
Construction in Progress		\$972,077											
Fall 2005 Enrollment	13,278	Number of Schools	17										

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$18,211)	\$856,301	\$0	\$1,178,896	\$955,812	(\$117,722)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,070)	\$86,977	\$0	\$51,168	\$45,476	\$40,431
Unrestricted Capital Outlay	\$520,786	\$20,091	\$0	\$468,131	\$70,735	\$470,142
Soft Capital Allocation	\$103,456	\$55,640	\$0	\$128,944	\$13,747	\$145,349
Deficiencies Correction	\$0	\$0	\$0	\$28,000	\$0	\$0
Building Renewal	\$26,660	\$1,096	\$0	\$0	\$0	\$27,756
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$45,146	\$210,458	(\$2,731)	\$388,055	\$185,716	\$67,157
State Projects	\$2,601	\$3,188	\$0	\$0	\$4,228	\$1,561
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$34,334	\$10,418	\$0	\$81,000	\$0	\$44,752
Total	\$713,702	\$1,244,169	(\$2,731)	\$2,324,194	\$1,275,714	\$679,426
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$9,156	\$1,693	\$2,670	\$0	\$2,320	\$11,199

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$52,701	\$890,577	\$0	\$943,278
Unrestricted Capital Outlay	\$20,091	\$0	\$0	\$0	\$20,091
Soft Capital Outlay	\$4,853	\$3,032	\$47,755	\$0	\$55,640
School Facilities	\$0	\$0	\$1,096	\$0	\$1,096
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$10,418	\$0	\$3,188	\$210,458	\$224,064
Total By Source	\$35,362	\$55,733	\$942,616	\$210,458	\$1,244,169
Percentage Of Total Revenues	2.84%	4.48%	75.76%	16.92%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$0	\$0	
Mild, Mod, Sev Mental Retardation	\$0	\$0	
Multiple Disabilities	\$53,617	\$805	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$0	\$0	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$53,617	\$805	
Gifted	\$0	\$0	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$0	
Career Education	\$0	\$0	
Total	\$53,617	\$805	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$530,000	
Building & Improvements		\$0	
Furniture, Equip, Vehicles		\$152,547	
Construction in Progress		\$0	
Fall 2005 Enrollment	132	Number of Schools	2

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		0.0000		\$0	
				Secondary		0.0000		\$0	
				S.R.P.				\$0	
K-8	\$0								
9-12	\$0								

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	36.315	36.315	0.000	36.315
03-04 HS	153.525	153.525	0.090	153.615
03-04 Total	189.840	189.840	0.090	189.930
04-05 Elem	26.820	26.820	0.000	26.820
04-05 HS	135.280	135.280	0.000	135.280
04-05 Total	162.100	162.100	0.000	162.100
05-06 Elem	16.200	16.200	0.000	16.200
05-06 HS	126.710	126.710	0.000	126.710
05-06 Total	142.910	142.910	0.000	142.910

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.75	75.43	Managers	0.00	0.00
Teachers	10.65	12.39	Teacher Aides	2.00	66.00
Others	0.00	0.00	Others	6.15	21.46
Subtotal	12.40	10.65	Subtotal	8.15	16.20
Total FTE		20.55	Total Students Per Staff		6.42

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$71,532	\$119,773	\$0	\$211,524	\$112,064	\$79,241
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$37,242	\$1,615	\$0	\$7,843	\$0	\$38,857
Soft Capital Allocation	\$14,099	\$2,489	\$0	\$20,251	\$0	\$16,588
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$122,873	\$123,877	\$0	\$239,618	\$112,064	\$134,686
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$57,888	\$4,918	\$56,967	\$0	\$119,773
Unrestricted Capital Outlay		\$1,615	\$0	\$0	\$0	\$1,615
Soft Capital Outlay		\$652	\$149	\$1,688	\$0	\$2,489
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$0	\$0	\$0	\$0	\$0
Total By Source		\$60,155	\$5,067	\$58,655	\$0	\$123,877
Percentage Of Total Revenues		48.56%	4.09%	47.35%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$15,500	\$0
Multiple Disabilities	\$0	\$6,053
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,500	\$6,053
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,500	\$6,053

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.8856	\$1,142,606
K-8	\$0	Secondary	0.0000	\$1,145,938
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	17.915	0.000	0.000	0.000
03-04 HS	1.080	0.000	0.000	0.000
03-04 Total	18.995	0.000	0.000	0.000
04-05 Elem	15.990	0.000	0.000	0.000
04-05 HS	1.000	0.000	0.000	0.000
04-05 Total	16.990	0.000	0.000	0.000
05-06 Elem	9.510	0.000	0.000	0.000
05-06 HS	2.440	0.000	0.000	0.000
05-06 Total	11.950	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$252,739	\$16,273,267	\$0	\$16,479,734	\$16,204,990	\$321,016
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,957	\$1,255,489	\$0	\$1,408,499	\$1,201,971	\$128,475
Unrestricted Capital Outlay	\$23,824	\$1,158,283	\$0	\$1,090,369	\$845,632	\$336,475
Soft Capital Allocation	\$112,634	\$677,791	\$0	\$700,670	\$673,293	\$117,132
Deficiencies Correction	\$5,673	(\$5,480)	\$0	\$0	\$0	\$193
Building Renewal	\$162,103	\$219,260	\$0	\$347,521	\$120,983	\$260,380
New School Facilities	\$325,922	\$7,604,811	\$0	\$15,132,332	\$7,225,579	\$705,154
Adjacent Ways	\$34,320	\$33,607	\$0	\$75,000	\$53,622	\$14,305
Debt Service	\$250,146	\$3,139,998	\$0	\$3,297,025	\$3,286,706	\$103,438
School Plant	\$66,627	\$44,674	\$0	\$99,078	\$73,463	\$37,838
Federal Projects	(\$6,009)	\$1,564,708	\$0	\$1,615,056	\$1,542,818	\$15,881
State Projects	\$25,693	\$154,906	\$0	\$178,372	\$169,741	\$10,858
Food Services	\$305,430	\$1,240,227	\$0	\$1,221,775	\$1,306,690	\$238,967
Other	\$434,393	\$1,348,701	\$0	\$1,913,182	\$1,347,465	\$435,629
Total	\$2,068,452	\$34,710,242	\$0	\$43,558,611	\$34,052,953	\$2,725,741
Bond Building	\$0	\$0	\$10,059,571	\$9,980,000	\$1,782,416	\$8,277,155
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,459,524	\$632,083	\$11,437,149	\$0	\$17,528,756
Unrestricted Capital Outlay	\$390,328	\$44,049	\$723,906	\$0	\$1,158,283
Soft Capital Outlay	\$123,465	\$33,197	\$521,129	\$0	\$677,791
School Facilities	\$0	\$0	\$7,818,591	\$0	\$7,818,591
Adjacent Ways	\$33,607	\$0	\$0	\$0	\$33,607
Debt Service	\$3,139,998	\$0	\$0	\$0	\$3,139,998
Other: See Definitions, Page 42 for Description	\$1,325,978	\$0	\$222,303	\$2,804,935	\$4,353,216
Total By Source	\$10,472,900	\$709,329	\$20,723,078	\$2,804,935	\$34,710,242
Percentage Of Total Revenues	30.17%	2.04%	59.70%	8.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$65,489	\$80,504	0	0	8	9	7	19	24	15
Hearing Impairments	\$3,000	\$3,421	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$14,768	\$20,126	25	107	0	0	0	0	0	107
Specific Learning Disability	\$923,263	\$1,047,163	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$92,360	\$100,630			Primary		4.5611		\$115,452,444	
Multiple Disabilities	\$64,575	\$80,504			Secondary		3.5884		\$121,793,494	
Multiple Disabilities with SSI	\$12,000	\$14,088			S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$74,216	\$84,529			03-04 Elem		1,662.555		3.000	
Preschool Severe Delay	\$29,989	\$34,214			03-04 HS		729.850		86.050	
Preschool Speech/Lang Delay	\$41,458	\$48,302			03-04 Total		2,392.405		89.050	
Speech/Language Impairment	\$422,650	\$485,039	04-05 Elem		1,992.320		1,992.320		4.000	
Traumatic Brain Injury	\$12,270	\$14,088	04-05 HS		825.950		825.950		102.210	
Visual Impairment	\$0	\$0	04-05 Total		2,818.270		2,818.270		106.210	
Subtotal	\$1,756,038	\$2,012,608	05-06 Elem		2,367.340		2,367.340		5.495	
Gifted	\$65,251	\$88,210	05-06 HS		1,013.670		1,012.620		114.460	
Bilingual Education	\$393,540	\$435,247	05-06 Total		3,381.010		3,379.960		119.955	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$449,012	\$433,132	Admins		11.98		304.34		6.00	
Career Education	\$0	\$0	Teachers		186.26		19.57		61.46	
Total	\$2,663,841	\$2,969,197	Others		8.93		408.29		71.37	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$30,094,382			
Land & Improvements		\$8,496,857			
Building & Improvements		\$40,563,334			
Furniture, Equip, Vehicles		\$4,687,198			
Construction in Progress		\$1,963,059			
Fall 2005 Enrollment	3,646	Number of Schools	5		
				Year End Teacher FTE	
				195.00	
				Year End Teacher Salaries	
				\$6,239,753	
				Superintendent's Salary	
				\$102,478	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$248,956	\$0	\$560,303	\$223,325	\$25,631
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,096	\$9,186	\$0	\$5,643	\$5,608	\$8,674
Unrestricted Capital Outlay	\$370,009	\$16,836	\$0	\$246,194	\$28,140	\$358,705
Soft Capital Allocation	\$6,018	\$3,018	\$0	\$4,564	\$1,302	\$7,734
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,957	\$77	\$0	\$2,658	\$2,519	\$515
New School Facilities	\$12,338	\$28,354	\$0	\$450,000	\$40,699	(\$7)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,039	\$21,891	(\$14)	\$59,200	\$22,296	\$2,620
State Projects	\$1,580	\$3,134	\$0	\$7,200	\$2,121	\$2,593
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,576	\$10,010	\$0	\$3,900	\$8,445	\$10,141
Total	\$409,613	\$341,462	(\$14)	\$1,339,662	\$334,455	\$416,606
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$60,175	\$12,356	\$185,611	\$0	\$258,142
Unrestricted Capital Outlay		\$14,862	\$129	\$1,845	\$0	\$16,836
Soft Capital Outlay		\$251	\$181	\$2,586	\$0	\$3,018
School Facilities		\$0	\$0	\$28,431	\$0	\$28,431
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$10,010	\$0	\$3,134	\$21,891	\$35,035
Total By Source		\$85,298	\$12,666	\$221,607	\$21,891	\$341,462
Percentage Of Total Revenues		24.98%	3.71%	64.90%	6.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	3.7121	\$808,168	
				Secondary	0.0000	\$812,469	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	15.645	15.645	0.000	15.645
03-04 HS	7.920	0.000	0.000	0.000
03-04 Total	23.565	15.645	0.000	15.645
04-05 Elem	16.350	16.350	0.000	16.350
04-05 HS	5.920	0.000	0.000	0.000
04-05 Total	22.270	16.350	0.000	16.350
05-06 Elem	14.270	14.270	0.000	14.270
05-06 HS	4.590	0.000	0.000	0.000
05-06 Total	18.860	14.270	0.000	14.270

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	15.00	Managers	0.00	0.00
Teachers	1.00	15.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	4.18	3.59
Subtotal	2.00	7.50	Subtotal	4.18	3.59
Total FTE		6.18	Total Students Per Staff		2.43

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	15	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,288,836	\$81,860,413	\$0	\$82,694,317	\$82,445,476	\$2,703,773
Clstrm St-CSF & Ins Imp Funds-IIF	\$855,467	\$6,627,132	\$0	\$7,745,473	\$6,104,474	\$1,378,125
Unrestricted Capital Outlay	\$717,590	\$28,112	\$0	\$2,213,876	\$698,573	\$47,129
Soft Capital Allocation	\$1,163,078	\$2,856,168	\$0	\$4,998,092	\$4,199,574	(\$180,328)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,324,291	\$1,144,976	\$0	\$2,346,500	\$1,812,284	\$656,983
New School Facilities	(\$868,504)	\$2,777,962	\$0	\$2,258,450	\$2,165,386	(\$255,928)
Adjacent Ways	\$517	\$886,446	\$0	\$1,000,000	\$765,234	\$121,729
Debt Service	\$2,043,714	\$8,026,497	\$0	\$7,484,520	\$5,799,200	\$4,271,011
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$2,085,007)	\$20,235,341	(\$483,129)	\$17,926,764	\$15,673,835	\$1,993,370
State Projects	\$144,682	\$1,492,566	\$0	\$1,513,746	\$1,402,569	\$234,679
Food Services	(\$196,208)	\$6,813,800	\$0	\$7,200,000	\$6,862,156	(\$244,563)
Other	\$3,356,134	\$6,109,133	\$0	\$4,743,221	\$4,693,351	\$4,771,916
Total	\$9,744,590	\$138,858,546	(\$483,129)	\$142,124,959	\$132,622,112	\$15,497,896
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,288	\$2,428	\$0	\$50,000	\$5,573	\$2,143
Indirect Costs	\$179,458	\$11,248	\$483,129	\$400,000	\$503,917	\$169,918

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,006,227	\$3,864,743	\$66,616,575	\$0	\$88,487,545
Unrestricted Capital Outlay	\$28,112	\$0	\$0	\$0	\$28,112
Soft Capital Outlay	\$459,287	\$190,176	\$2,206,705	\$0	\$2,856,168
School Facilities	\$0	\$0	\$3,922,938	\$0	\$3,922,938
Adjacent Ways	\$886,446	\$0	\$0	\$0	\$886,446
Debt Service	\$8,026,497	\$0	\$0	\$0	\$8,026,497
Other: See Definitions, Page 42 for Description	\$3,038,764	\$0	\$4,562,935	\$27,049,141	\$34,650,840
Total By Source	\$30,445,333	\$4,054,919	\$77,309,153	\$27,049,141	\$138,858,546
Percentage Of Total Revenues	21.93%	2.92%	55.67%	19.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$322,550	\$322,550	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,387,710	\$1,387,710	0	49	44	41	31	47	54	29	
Hearing Impairments	\$293,743	\$293,743	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$22,345	\$22,345	47	342	0	0	0	0	0	342	
Specific Learning Disability	\$3,021,521	\$3,021,521	Gifted Program Actual Expenditures				Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,591,164	\$1,591,164					Primary		4.2287	\$321,084,589	
Multiple Disabilities	\$450,800	\$450,800	K-8	\$0				Secondary		4.4195	\$333,315,616
Multiple Disabilities with SSI	\$187,989	\$187,989	9-12	\$0				S.R.P.		\$0	
Orthopedic Impairment	\$322,337	\$322,337	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$221,749	\$221,749	03-04 Elem		11,326.975		11,312.195		0.000		11,312.195
Preschool Severe Delay	\$287,538	\$287,538	03-04 HS		3,605.558		3,597.608		7.520		3,605.128
Preschool Speech/Lang Delay	\$277,337	\$277,337	03-04 Total		14,932.533		14,909.803		7.520		14,917.323
Speech/Language Impairment	\$1,245,996	\$1,238,259	04-05 Elem		11,670.620		11,660.970		0.000		11,660.970
Traumatic Brain Injury	\$7,973	\$7,973	04-05 HS		3,720.913		3,711.253		2.028		3,713.280
Visual Impairment	\$80,196	\$80,196	04-05 Total		15,391.533		15,372.223		2.028		15,374.250
Subtotal	\$9,720,948	\$9,713,211	05-06 Elem		11,966.240		11,955.880		0.000		11,955.880
Gifted	\$401,026	\$437,995	05-06 HS		3,816.975		3,810.395		5.840		3,816.235
Bilingual Education	\$7,483,263	\$7,173,381	05-06 Total		15,783.215		15,766.275		5.840		15,772.115
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$1,058,325	\$1,073,272							Classified FTE		Students Per Staff
Career Education	\$0	\$0									
Total	\$18,663,562	\$18,397,859									

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$12,749,083	
Building & Improvements		\$126,182,892	
Furniture, Equip, Vehicles		\$17,566,677	
Construction in Progress		\$0	
Fall 2005 Enrollment	16,697	Number of Schools	22

Admins	55.60	300.31	Managers	45.00	371.04
Teachers	968.90	17.23	Teacher Aides	292.00	57.18
Others	103.10	161.95	Others	640.58	26.07
Subtotal	1,127.60	14.81	Subtotal	977.58	17.08
Total FTE		2,105.18	Total Students Per Staff		7.93
Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$101,869	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,061,502	\$10,076,664	\$0	\$10,300,282	\$9,887,900	\$1,250,266
Clstrm St-CSF & Ins Imp Funds-IIF	\$75,498	\$546,115	\$0	\$609,227	\$507,419	\$114,194
Unrestricted Capital Outlay	\$22,402	\$52,023	\$0	\$78,985	\$38,306	\$36,119
Soft Capital Allocation	\$171,349	\$427,097	\$0	\$572,012	\$290,691	\$307,755
Deficiencies Correction	\$141	(\$141)	\$0	\$0	\$0	\$0
Building Renewal	\$151,789	\$86,102	\$0	\$0	\$60,240	\$177,651
New School Facilities	\$253	\$10	\$0	\$0	\$0	\$263
Adjacent Ways	\$0	(\$6)	\$6	\$0	\$0	\$0
Debt Service	\$127,607	\$1,185,724	\$0	\$1,250,000	\$1,216,297	\$97,034
School Plant	\$358,914	\$108,428	\$0	\$150,000	\$53,113	\$414,229
Federal Projects	\$369,746	\$300,767	\$0	\$573,000	\$339,719	\$330,794
State Projects	\$1,585	\$11,051	\$0	\$30,000	\$8,423	\$4,213
Food Services	\$86,989	\$353,013	\$0	\$375,000	\$343,452	\$96,550
Other	\$964,158	\$646,786	\$0	\$730,500	\$444,203	\$1,166,741
Total	\$3,391,933	\$13,793,633	\$6	\$14,669,006	\$13,189,763	\$3,995,809
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$10,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,358,736	\$205,340	\$5,058,703	\$0	\$10,622,779
Unrestricted Capital Outlay	\$39,366	\$0	\$12,657	\$0	\$52,023
Soft Capital Outlay	\$201,085	\$9,991	\$216,021	\$0	\$427,097
School Facilities	\$0	\$0	\$85,971	\$0	\$85,971
Adjacent Ways	(\$6)	\$0	\$0	\$0	(\$6)
Debt Service	\$1,185,724	\$0	\$0	\$0	\$1,185,724
Other: See Definitions, Page 42 for Description	\$755,214	\$0	\$11,051	\$653,780	\$1,420,045
Total By Source	\$7,540,119	\$215,331	\$5,384,403	\$653,780	\$13,793,633
Percentage Of Total Revenues	54.66%	1.56%	39.04%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,762	\$73,467
Emotional Disability	\$75,745	\$71,614
Hearing Impairments	\$31,475	\$54,204
Other Health Impairments	\$52,679	\$115,040
Specific Learning Disability	\$732,546	\$388,489
Mild, Mod, Sev Mental Retardation	\$57,086	\$21,002
Multiple Disabilities	\$36,903	\$124,574
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$60,325	\$71,093
Preschool Moderate Delay	\$60,230	\$10,982
Preschool Severe Delay	\$2,169	\$46,782
Preschool Speech/Lang Delay	\$28,294	\$36,705
Speech/Language Impairment	\$130,822	\$193,440
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,241	\$37,678
Subtotal	\$1,282,277	\$1,245,070
Gifted	\$123,405	\$134,383
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$432
Career Education	\$0	\$0
Total	\$1,405,682	\$1,379,885

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	3	0	25	34	57	46	46		
8	K-8	9	10	11	12	9-12	K-12		
51	262	8	9	0	0	17	279		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		4.2549		\$139,891,196	
				Secondary		1.5436		\$145,123,282	
				S.R.P.				\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,240.885	1,240.885	0.330	1,241.215
03-04 HS	581.700	93.990	0.000	93.990
03-04 Total	1,822.585	1,334.875	0.330	1,335.205
04-05 Elem	1,180.920	1,180.920	0.000	1,180.920
04-05 HS	557.368	86.515	0.000	86.515
04-05 Total	1,738.288	1,267.435	0.000	1,267.435
05-06 Elem	1,178.530	1,178.530	0.000	1,178.530
05-06 HS	391.210	97.730	0.000	97.730
05-06 Total	1,569.740	1,276.260	0.000	1,276.260

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.50	243.09	Managers	11.00	121.55
Teachers	83.86	15.94	Teacher Aides	29.29	45.65
Others	6.50	205.69	Others	48.30	27.68
Subtotal	95.86	13.95	Subtotal	88.59	15.09
Total FTE		184.45	Total Students Per Staff		7.25

Year End Teacher FTE				83.80	
Year End Teacher Salaries				\$4,089,690	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	1,337	Number of Schools	4
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,624,795	\$329,065,928	\$0	\$330,861,713	\$329,435,563	\$13,255,160
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,289,972	\$24,801,230	\$0	\$31,909,202	\$23,779,748	\$5,311,454
Unrestricted Capital Outlay	\$7,201,907	\$7,867,594	\$0	\$9,675,228	\$6,364,068	\$8,705,433
Soft Capital Allocation	\$4,654,112	\$13,239,353	\$0	\$17,371,642	\$12,653,236	\$5,240,229
Deficiencies Correction	\$2,035,540	\$6,912,984	\$0	\$12,000,000	\$8,641,068	\$307,456
Building Renewal	\$7,945,741	\$273,293	\$0	\$16,000,000	\$3,143,582	\$5,075,452
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$579,864	\$979,014	\$0	\$1,200,000	\$875,703	\$683,175
Debt Service	\$5,514,797	\$41,000,745	\$0	\$38,748,000	\$38,499,972	\$8,015,570
School Plant	\$3,386,704	\$107,035	\$0	\$1,375,000	\$3,383,321	\$110,418
Federal Projects	\$1,579,675	\$56,194,563	(\$1,717,797)	\$57,803,521	\$54,840,960	\$1,215,481
State Projects	\$381,826	\$4,088,256	\$0	\$4,285,627	\$4,310,413	\$159,669
Food Services	\$1,671,369	\$16,923,676	\$0	\$18,500,000	\$16,898,754	\$1,696,291
Other	\$10,971,957	\$14,763,159	\$0	\$17,406,000	\$15,544,605	\$10,190,511
Total	\$63,838,259	\$516,216,830	(\$1,717,797)	\$557,135,933	\$518,370,993	\$59,966,299
Bond Building	\$46,566,595	\$0	\$0	\$18,000,000	\$7,026,120	\$39,540,475
Intergovernmental Agreements	\$0	\$0	\$0	\$500,000	\$0	\$0
Indirect Costs	\$432,707	\$28,283	\$1,717,797	\$2,000,000	\$2,064,377	\$114,410

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$128,488,598	\$10,623,672	\$213,367,410	\$1,387,478	\$353,867,158
Unrestricted Capital Outlay	\$5,374,985	\$78,736	\$2,413,873	\$0	\$7,867,594
Soft Capital Outlay	\$3,649,254	\$545,525	\$9,044,574	\$0	\$13,239,353
School Facilities	\$0	\$0	\$7,186,277	\$0	\$7,186,277
Adjacent Ways	\$979,014	\$0	\$0	\$0	\$979,014
Debt Service	\$41,000,745	\$0	\$0	\$0	\$41,000,745
Other: See Definitions, Page 42 for Description	\$11,638,784	\$0	\$7,319,666	\$73,118,239	\$92,076,689
Total By Source	\$191,131,380	\$11,247,933	\$239,331,800	\$74,505,717	\$516,216,830
Percentage Of Total Revenues	37.03%	2.18%	46.36%	14.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,434,622	\$1,467,778
Emotional Disability	\$3,472,768	\$3,327,365
Hearing Impairments	\$1,528,384	\$1,471,992
Other Health Impairments	\$522,219	\$511,180
Specific Learning Disability	\$16,922,766	\$16,263,976
Mild, Mod, Sev Mental Retardation	\$4,733,074	\$4,623,612
Multiple Disabilities	\$2,679,053	\$2,662,521
Multiple Disabilities with SSI	\$56,082	\$48,398
Orthopedic Impairment	\$1,036,820	\$1,032,647
Preschool Moderate Delay	\$104,485	\$83,818
Preschool Severe Delay	\$271,982	\$275,289
Preschool Speech/Lang Delay	\$1,302,870	\$1,263,493
Speech/Language Impairment	\$6,000,392	\$5,924,808
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$299,402	\$292,851
Subtotal	\$40,364,919	\$39,249,728
Gifted	\$2,456,782	\$2,334,979
Bilingual Education	\$5,849,275	\$5,739,511
Remedial Education	\$0	\$0
Vocational Tech Ed	\$3,654,329	\$3,391,407
Career Education	\$0	\$0
Total	\$52,325,305	\$50,715,625

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$275,055,000
Land & Improvements	\$47,421,976
Building & Improvements	\$597,815,442
Furniture, Equip, Vehicles	\$47,041,523
Construction in Progress	\$47,759,281

Fall 2005 Enrollment	60,557	Number of Schools	124
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	486	479	495	494	493	529	520
8	K-8	9	10	11	12	9-12	K-12
493	3,989	327	327	0	0	654	4,643

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		6.4327	\$2,570,964,583
Secondary		1.4502	\$2,650,488,805
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	41,329.050	41,309.150	0.000	41,309.150
03-04 HS	16,382.815	16,228.935	489.870	16,718.805
03-04 Total	57,711.865	57,538.085	489.870	58,027.955
04-05 Elem	41,036.685	40,993.320	0.000	40,993.320
04-05 HS	16,315.398	16,190.758	504.538	16,695.295
04-05 Total	57,352.083	57,184.078	504.538	57,688.615
05-06 Elem	40,206.635	40,204.630	0.000	40,204.630
05-06 HS	16,753.438	16,630.308	333.740	16,964.048
05-06 Total	56,960.073	56,834.938	333.740	57,168.678

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	196.21	308.63	Managers	289.10	209.47
Teachers	3,468.90	17.46	Teacher Aides	907.20	66.75
Others	402.90	150.30	Others	1,903.17	31.82
Subtotal	4,068.01	14.89	Subtotal	3,099.47	19.54
Total FTE		7,167.48	Total Students Per Staff		8.45

Year End Teacher FTE	3,432.00
Year End Teacher Salaries	\$158,335,921
Superintendent's Salary	\$144,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,776,224	\$36,603,202	\$0	\$36,926,433	\$36,507,798	\$2,871,628
Clstrm St-CSF & Ins Imp Funds-IIF	\$236,719	\$2,669,411	\$0	\$3,057,093	\$2,579,984	\$326,146
Unrestricted Capital Outlay	\$108,648	\$631,721	\$0	\$464,118	\$454,588	\$285,781
Soft Capital Allocation	\$438,499	\$2,005,719	\$0	\$2,037,278	\$1,950,897	\$493,321
Deficiencies Correction	\$491	\$20	\$0	\$492	\$492	\$19
Building Renewal	\$164,303	\$174,311	\$0	\$315,000	\$229,607	\$109,007
New School Facilities	\$1,288,293	\$8,462,823	\$0	\$20,500,000	\$9,405,915	\$345,201
Adjacent Ways	\$147,533	\$495,872	\$0	\$750,000	\$693,113	(\$49,708)
Debt Service	\$129,889	\$3,014,817	\$0	\$2,551,856	\$2,553,448	\$591,258
School Plant	\$136,546	\$136,553	\$0	\$200,000	\$179,844	\$93,255
Federal Projects	\$239,751	\$2,022,346	(\$8,091)	\$2,955,000	\$1,847,191	\$406,815
State Projects	\$5,452	\$257,919	\$0	\$250,000	\$255,900	\$7,471
Food Services	\$181,067	\$1,918,484	\$0	\$1,900,000	\$1,941,326	\$158,225
Other	\$2,490,792	\$4,662,657	\$0	\$4,850,000	\$4,722,016	\$2,431,433
Total	\$8,344,207	\$63,055,855	(\$8,091)	\$76,757,270	\$63,322,119	\$8,069,852
Bond Building	\$0	\$9,841,275	\$0	\$9,961,918	\$1,008,072	\$8,833,203
Intergovernmental Agreements	\$0	\$169,533	\$0	\$0	\$168,166	\$1,367
Indirect Costs	\$0	\$131	\$8,091	\$0	\$0	\$8,222

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$11,389,590	\$1,419,627	\$26,397,147	\$66,249	\$39,272,613
Unrestricted Capital Outlay		\$142,996	\$27,987	\$460,738	\$0	\$631,721
Soft Capital Outlay		\$434,860	\$90,111	\$1,480,748	\$0	\$2,005,719
School Facilities		\$0	\$0	\$8,637,154	\$0	\$8,637,154
Adjacent Ways		\$495,872	\$0	\$0	\$0	\$495,872
Debt Service		\$3,014,817	\$0	\$0	\$0	\$3,014,817
Other: See Definitions, Page 42 for Description		\$4,799,210	\$0	\$257,919	\$3,940,830	\$8,997,959
Total By Source		\$20,277,345	\$1,537,725	\$37,233,706	\$4,007,079	\$63,055,855
Percentage Of Total Revenues		32.16%	2.44%	59.05%	6.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,295,703	\$1,247,090
Hearing Impairments	\$0	\$0
Other Health Impairments	\$108,439	\$104,370
Specific Learning Disability	\$1,669,605	\$1,606,965
Mild, Mod, Sev Mental Retardation	\$212,362	\$204,394
Multiple Disabilities	\$135,550	\$130,464
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$216,881	\$208,744
Preschool Moderate Delay	\$189,771	\$182,651
Preschool Severe Delay	\$99,404	\$95,674
Preschool Speech/Lang Delay	\$212,361	\$204,393
Speech/Language Impairment	\$882,178	\$849,080
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,022,254	\$4,833,825
Gifted	\$226,089	\$159,585
Bilingual Education	\$109,258	\$106,156
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,357,601	\$5,099,566

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	1	1	9	38	61	68	68
8	K-8	9	10	11	12	9-12	K-12
62	308	44	27	16	25	112	420
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$139,585		Primary	4.6353	\$254,908,537	
9-12		\$0		Secondary	2.1157	\$266,357,370	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,956.250	3,950.075	1.000	3,951.075
03-04 HS	1,535.735	1,533.735	0.000	1,533.735
03-04 Total	5,491.985	5,483.810	1.000	5,484.810
04-05 Elem	4,345.378	4,339.028	13.710	4,352.738
04-05 HS	1,910.810	1,906.330	4.940	1,911.270
04-05 Total	6,256.188	6,245.358	18.650	6,264.008
05-06 Elem	4,855.950	4,850.210	12.000	4,862.210
05-06 HS	2,142.970	2,139.170	5.930	2,145.100
05-06 Total	6,998.920	6,989.380	17.930	7,007.310

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	25.88	282.26	Managers	11.81	618.54
Teachers	407.23	17.94	Teacher Aides	139.83	52.24
Others	27.30	267.58	Others	295.91	24.69
Subtotal	460.41	15.87	Subtotal	447.55	16.32
Total FTE		907.96	Total Students Per Staff		8.05

Year End Teacher FTE				438.00
Year End Teacher Salaries				\$16,177,091
Superintendent's Salary				\$105,684

Fall 2005 Enrollment	7,305	Number of Schools	12
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County Totals

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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,233,199	\$702,088,708	\$0	\$708,875,019	\$699,494,832	\$36,827,076
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,005,629	\$54,221,643	\$0	\$70,598,659	\$50,737,111	\$15,490,161
Unrestricted Capital Outlay	\$18,193,344	\$13,436,557	\$0	\$27,929,410	\$12,692,018	\$18,937,883
Soft Capital Allocation	\$12,962,447	\$29,329,747	\$0	\$41,340,267	\$27,622,792	\$14,669,402
Deficiencies Correction	\$2,062,513	\$6,907,135	\$0	\$12,313,312	\$8,653,636	\$316,012
Building Renewal	\$16,509,880	\$6,055,709	\$0	\$27,823,385	\$9,965,742	\$12,599,847
New School Facilities	\$758,302	\$19,565,179	\$0	\$48,340,782	\$19,023,510	\$1,299,971
Adjacent Ways	\$3,116,372	\$2,542,021	\$6	\$5,525,289	\$2,743,580	\$2,914,819
Debt Service	\$16,538,683	\$95,555,474	\$0	\$93,775,194	\$89,059,961	\$23,034,196
School Plant	\$6,112,321	\$541,490	\$0	\$3,592,823	\$4,721,100	\$1,932,711
Federal Projects	\$6,374,950	\$106,255,977	(\$2,628,780)	\$117,907,891	\$99,633,806	\$10,368,341
State Projects	\$893,376	\$8,765,559	\$0	\$9,645,760	\$8,833,287	\$825,648
Food Services	\$3,439,735	\$39,143,634	\$0	\$43,817,025	\$39,539,649	\$3,043,720
Other	\$30,856,044	\$46,596,963	\$5,922	\$54,092,690	\$44,327,413	\$33,131,516
Total	\$164,056,795	\$1,131,005,796	(\$2,622,852)	\$1,265,577,505	\$1,117,048,437	\$175,391,302
Bond Building	\$54,783,136	\$19,182,150	\$10,059,571	\$47,960,491	\$15,590,948	\$68,433,909
Intergovernmental Agreements	\$32,865	\$466,916	\$0	\$1,300,000	\$438,730	\$61,051
Indirect Costs	\$930,910	\$68,403	\$2,622,056	\$3,462,254	\$2,775,410	\$845,959

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$259,696,136	\$23,952,132	\$466,911,818	\$5,750,265	\$756,310,351
Unrestricted Capital Outlay	\$8,669,227	\$189,972	\$4,577,358	\$0	\$13,436,557
Soft Capital Outlay	\$8,480,466	\$1,228,153	\$19,621,128	\$0	\$29,329,747
School Facilities	\$0	\$0	\$32,528,023	\$0	\$32,528,023
Adjacent Ways	\$2,542,021	\$0	\$0	\$0	\$2,542,021
Debt Service	\$95,555,474	\$0	\$0	\$0	\$95,555,474
Other: See Definitions, Page 42 for Description	\$39,251,106	\$0	\$16,652,906	\$145,399,611	\$201,303,623
Total By Source	\$414,194,430	\$25,370,257	\$540,291,233	\$151,149,876	\$1,131,005,796
Percentage Of Total Revenues	36.62%	2.24%	47.77%	13.36%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$2,219,067	\$2,262,485	KG	1	2	3	4	5	6	7		
Emotional Disability	\$8,219,960	\$8,355,532	58	637	815	977	962	1,126	1,201	1,132		
Hearing Impairments	\$2,330,896	\$2,282,167	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$1,087,656	\$1,134,077	1,144	8,052	991	1,048	647	567	3,253	11,305		
Specific Learning Disability	\$31,509,220	\$30,070,694	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$9,219,854	\$9,149,822					Primary	3.8795	\$5,841,974,266			
Multiple Disabilities	\$4,582,554	\$4,529,059					Secondary	1.3052	\$6,042,489,503			
Multiple Disabilities with SSI	\$388,824	\$341,873					S.R.P.		\$0			
Orthopedic Impairment	\$2,675,871	\$2,415,368	K-8	\$3,915,183								
Preschool Moderate Delay	\$1,152,003	\$1,039,830	9-12	\$715,619								
Preschool Severe Delay	\$789,712	\$888,336	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Speech/Lang Delay	\$1,954,955	\$1,964,751	03-04 Elem		88,153.073		88,069.943		14.510		88,084.453	
Speech/Language Impairment	\$12,144,828	\$12,204,621	03-04 HS		35,986.750		34,869.380		1,162.615		36,031.995	
Traumatic Brain Injury	\$64,147	\$80,976	03-04 Total		124,139.823		122,939.323		1,177.125		124,116.448	
Visual Impairment	\$526,219	\$456,715	04-05 Elem		88,694.140		88,593.430		24.640		88,618.070	
Subtotal	\$78,865,766	\$77,176,306	04-05 HS		36,767.875		35,683.773		1,169.435		36,853.208	
Gifted	\$4,833,500	\$5,088,542	04-05 Total		125,462.015		124,277.203		1,194.075		125,471.278	
Bilingual Education	\$14,685,529	\$13,894,856	05-06 Elem		89,039.010		88,959.965		25.975		88,985.940	
Remedial Education	\$1,296,928	\$1,097,726	05-06 HS		37,749.860		36,869.650		980.430		37,850.080	
Vocational Tech Ed	\$8,142,481	\$7,375,165	05-06 Total		126,788.870		125,829.615		1,006.405		126,836.020	
Career Education	\$141,053	\$120,993	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$107,965,257	\$104,753,589										

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$535,104,576	
Land & Improvements		\$150,946,868	
Building & Improvements		\$1,269,304,435	
Furniture, Equip, Vehicles		\$130,534,746	
Construction in Progress		\$71,724,753	
Fall 2005 Enrollment	133,540	Number of Schools	234

Admins	457.87	291.65	Managers	427.38	312.46
Teachers	7,604.60	17.56	Teacher Aides	2,041.00	65.43
Others	764.77	174.61	Others	4,619.36	28.91
Subtotal	8,827.24	15.13	Subtotal	7,087.74	18.84
Total FTE		15,914.98	Total Students Per Staff		8.39
Year End Teacher FTE				6,669.80	
Year End Teacher Salaries				\$291,408,443	
Superintendent's Salary				\$1,197,739	

See data definitions on pages I-1 through I-6

Fiscal Year 2005 - 2006 Annual Report for the Arizona Department of Education

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,816,412	\$29,290,458	\$1,562,061	\$29,810,043	\$29,484,093	\$4,184,838
Clstrm St-CSF & Ins Imp Funds-IIF	\$919,954	\$2,458,611	\$0	\$3,186,272	\$2,194,792	\$1,183,773
Unrestricted Capital Outlay	\$463,122	\$306,989	\$0	\$159,914	\$708,284	\$61,827
Soft Capital Allocation	\$1,108,789	\$540,240	\$0	\$1,429,178	\$1,649,737	(\$708)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$195,532	\$323,971	\$0	\$400,000	\$363,224	\$156,279
New School Facilities	\$117,620	\$3,705	\$0	\$1,000,000	\$0	\$121,325
Adjacent Ways	\$323,737	\$557,058	\$0	\$500,000	\$0	\$880,795
Debt Service	\$4,301,482	\$5,259,166	\$1,341	\$5,242,449	\$4,872,081	\$4,689,908
School Plant	\$78,283	\$36,303	\$0	\$0	\$0	\$114,586
Federal Projects	\$587,480	\$2,947,046	\$0	\$3,000,000	\$2,472,944	\$1,061,582
State Projects	\$33,584	\$384,838	\$0	\$400,000	\$374,770	\$43,652
Food Services	\$171,513	\$1,499,239	\$0	\$1,300,000	\$1,514,200	\$156,552
Other	\$968,180	\$2,660,790	\$0	\$735,000	\$2,391,858	\$1,237,112
Total	\$12,085,688	\$46,268,414	\$1,563,402	\$47,162,856	\$46,025,983	\$13,891,521
Bond Building	\$14,654,073	\$12,014,250	\$0	\$0	\$12,155,822	\$14,512,501
Intergovernmental Agreements	\$24,805	\$187,287	\$0	\$123,811	\$178,446	\$33,646
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$12,882,294	\$519,772	\$18,347,003	\$0	\$31,749,069
Unrestricted Capital Outlay		\$71,116	\$6,239	\$229,634	\$0	\$306,989
Soft Capital Outlay		\$512,417	\$27,823	\$0	\$0	\$540,240
School Facilities		\$0	\$0	\$327,676	\$0	\$327,676
Adjacent Ways		\$557,058	\$0	\$0	\$0	\$557,058
Debt Service		\$5,259,166	\$0	\$0	\$0	\$5,259,166
Other: See Definitions, Page 42 for Description		\$2,697,093	\$0	\$384,838	\$4,446,285	\$7,528,216
Total By Source		\$21,979,144	\$553,834	\$19,289,151	\$4,446,285	\$46,268,414
Percentage Of Total Revenues		47.50%	1.20%	41.69%	9.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$316,743	\$326,470
Emotional Disability	\$712,671	\$734,558
Hearing Impairments	\$63,349	\$65,294
Other Health Impairments	\$237,557	\$244,853
Specific Learning Disability	\$1,187,786	\$1,224,264
Mild, Mod, Sev Mental Retardation	\$348,417	\$359,117
Multiple Disabilities	\$126,697	\$130,588
Multiple Disabilities with SSI	\$162,252	\$167,234
Orthopedic Impairment	\$73,959	\$76,231
Preschool Moderate Delay	\$170,743	\$178,412
Preschool Severe Delay	\$112,700	\$74,933
Preschool Speech/Lang Delay	\$260,486	\$148,679
Speech/Language Impairment	\$342,332	\$335,240
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$51,550	\$53,133
Subtotal	\$4,167,242	\$4,119,006
Gifted	\$10,000	\$7,156
Bilingual Education	\$97,520	\$102,657
Remedial Education	\$105,714	\$91,468
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,380,476	\$4,320,287

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	9	10	3	20	21
8	K-8	9	10	11	12	9-12	K-12
23	87	19	12	25	15	71	158
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	4.2264	\$333,798,094	
				Secondary	2.0537	\$347,044,296	
				S.R.P.	\$9,527,186		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,043.825	4,042.465	0.000	4,042.465
03-04 HS	1,471.413	1,469.163	0.410	1,469.573
03-04 Total	5,515.238	5,511.628	0.410	5,512.038
04-05 Elem	4,015.980	4,015.280	0.000	4,015.280
04-05 HS	1,483.408	1,483.230	8.690	1,491.920
04-05 Total	5,499.388	5,498.510	8.690	5,507.200
05-06 Elem	4,011.315	4,008.375	0.510	4,008.885
05-06 HS	1,580.843	1,579.843	15.365	1,595.208
05-06 Total	5,592.158	5,588.218	15.875	5,604.093

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	344.24	Managers	16.00	365.75
Teachers	310.85	18.83	Teacher Aides	89.85	65.13
Others	30.70	190.62	Others	229.34	25.52
Subtotal	358.55	16.32	Subtotal	335.19	17.46
Total FTE		693.74	Total Students Per Staff		8.44

Year End Teacher FTE				366.00
Year End Teacher Salaries				\$13,437,149
Superintendent's Salary				\$98,000

Fall 2005 Enrollment	5,852	Number of Schools	9
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,376,252	\$30,440,735	\$0	\$31,106,556	\$30,127,048	\$1,689,939
Clstrm St-CSF & Ins Imp Funds-IIF	\$239,766	\$2,378,422	\$0	\$2,834,023	\$2,312,699	\$305,489
Unrestricted Capital Outlay	\$654,079	\$500,885	\$0	\$1,000,396	\$820,525	\$334,439
Soft Capital Allocation	\$379,394	\$1,262,351	\$0	\$1,511,032	\$1,277,243	\$364,502
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,469	\$324,006	\$0	\$450,000	\$350,426	\$6,049
New School Facilities	\$375,578	\$7,918,352	\$0	\$17,000,000	\$8,250,588	\$43,342
Adjacent Ways	\$14,834	\$468,087	\$0	\$690,000	\$156,405	\$326,516
Debt Service	\$311,065	\$3,233,896	\$78,362	\$2,950,000	\$3,088,231	\$535,092
School Plant	\$6,520	\$225	\$2,527	\$10,000	\$0	\$9,272
Federal Projects	\$122,680	\$5,312,374	(\$72,557)	\$5,555,861	\$4,915,858	\$446,639
State Projects	\$5,435	\$380,915	\$0	\$386,846	\$326,668	\$59,682
Food Services	\$867,652	\$2,378,120	\$0	\$2,400,000	\$2,542,606	\$703,165
Other	\$1,690,599	\$3,805,766	\$0	\$3,678,000	\$3,140,223	\$2,356,142
Total	\$6,076,323	\$58,404,134	\$8,332	\$69,572,714	\$57,308,520	\$7,180,268
Bond Building	\$0	\$0	\$13,012,000	\$5,100,000	\$2,340,171	\$10,671,829
Intergovernmental Agreements	\$1,235	\$31	\$0	\$1,500	\$0	\$1,266
Indirect Costs	\$96,720	\$1,466	\$293,607	\$275,000	\$191,163	\$200,630

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,740,074	\$882,806	\$25,196,277	\$0	\$32,819,157
Unrestricted Capital Outlay	\$25,817	\$879	\$474,189	\$0	\$500,885
Soft Capital Outlay	\$300,437	\$35,830	\$926,084	\$0	\$1,262,351
School Facilities	\$0	\$0	\$8,242,358	\$0	\$8,242,358
Adjacent Ways	\$468,087	\$0	\$0	\$0	\$468,087
Debt Service	\$3,233,896	\$0	\$0	\$0	\$3,233,896
Other: See Definitions, Page 42 for Description	\$3,805,991	\$0	\$380,915	\$7,690,494	\$11,877,400
Total By Source	\$14,574,302	\$919,515	\$35,219,823	\$7,690,494	\$58,404,134
Percentage Of Total Revenues	24.95%	1.57%	60.30%	13.17%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$161,804	\$126,890	KG	1	2	3	4	5	6	7
Emotional Disability	\$249,447	\$195,621	0	10	13	13	8	30	23	31
Hearing Impairments	\$188,770	\$148,037	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$75,508	\$59,215	22	150	0	0	0	0	0	150
Specific Learning Disability	\$1,685,448	\$1,321,761	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$512,376	\$401,815			Primary		2.1267		\$256,691,343	
Multiple Disabilities	\$229,221	\$179,759			Secondary		1.9344		\$267,736,571	
Multiple Disabilities with SSI	\$107,869	\$84,593			S.R.P.				\$18,365,255	
Orthopedic Impairment	\$53,934	\$42,296	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$202,254	\$158,611			03-04 Elem		5,402.100		5,393.830	
Preschool Severe Delay	\$134,835	\$105,740			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$404,507	\$317,222			03-04 Total		5,402.100		5,393.830	
Speech/Language Impairment	\$337,090	\$264,352	04-05 Elem		5,668.465		5,657.100		0.000	
Traumatic Brain Injury	\$80,901	\$63,444			04-05 HS		0.000		0.000	
Visual Impairment	\$123,506	\$96,856			04-05 Total		5,668.465		5,657.100	
Subtotal	\$4,547,470	\$3,566,212			05-06 Elem		6,203.225		6,191.980	
Gifted	\$367,557	\$325,337	05-06 HS		6,203.225		6,191.980		0.000	
Bilingual Education	\$466,474	\$317,904			05-06 Total		6,203.225		6,191.980	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			Admins		17.00		388.94	
Career Education	\$0	\$0	Total FTE		Teachers		327.01		20.22	
Total	\$5,381,501	\$4,209,453			Others		36.50		181.15	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,760,000
Land & Improvements	\$4,522,355
Building & Improvements	\$44,607,330
Furniture, Equip, Vehicles	\$7,747,100
Construction in Progress	\$10,565,164

Admins	17.00	388.94	Managers	18.27	361.90
Teachers	327.01	20.22	Teacher Aides	131.75	50.19
Others	36.50	181.15	Others	225.41	29.33
Subtotal	380.51	17.38	Subtotal	375.43	17.61
Total FTE		755.94	Total Students Per Staff		8.75

Year End Teacher FTE				333.00	
Year End Teacher Salaries				\$14,141,006	
Superintendent's Salary				\$110,570	

Fall 2005 Enrollment	6,612	Number of Schools	9
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,025,606	\$16,745,793	\$0	\$16,820,604	\$16,753,830	\$2,017,569
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,466	\$1,491,768	\$0	\$1,730,137	\$1,381,754	\$218,480
Unrestricted Capital Outlay	\$26,930	\$1,038,155	\$108,170	\$735,315	\$602,812	\$570,443
Soft Capital Allocation	\$223	\$1,019,198	\$0	\$1,017,347	\$972,699	\$46,722
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,144	\$114,751	\$0	\$107,000	\$113,620	\$2,275
New School Facilities	\$0	\$1,343,895	\$0	\$0	\$0	\$1,343,895
Adjacent Ways	\$354	\$19	\$0	\$0	\$0	\$373
Debt Service	\$2,624,428	\$2,706,984	\$0	\$2,649,700	\$2,615,313	\$2,716,099
School Plant	\$1,300	\$44	\$0	\$10,000	\$0	\$1,344
Federal Projects	(\$82,169)	\$2,363,767	(\$67,042)	\$2,042,971	\$2,243,574	(\$29,018)
State Projects	\$55,110	\$436,490	\$0	\$481,487	\$440,261	\$51,339
Food Services	(\$143,388)	\$955,776	\$0	\$1,100,000	\$926,562	(\$114,174)
Other	\$166,427	\$1,405,379	\$37,292	\$486,000	\$1,091,478	\$517,620
Total	\$4,784,431	\$29,622,019	\$78,420	\$27,180,561	\$27,141,903	\$7,342,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$126,245	\$1,233,652	\$0	\$1,302,036	\$1,240,403	\$119,494
Indirect Costs	(\$1,071)	\$0	\$68,648	\$45,000	\$43,511	\$24,066

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$6,224,256	\$343,780	\$11,331,943	\$337,582	\$18,237,561
Unrestricted Capital Outlay		\$349,629	\$23,594	\$664,932	\$0	\$1,038,155
Soft Capital Outlay		\$332,858	\$23,536	\$662,804	\$0	\$1,019,198
School Facilities		\$0	\$0	\$1,458,646	\$0	\$1,458,646
Adjacent Ways		\$19	\$0	\$0	\$0	\$19
Debt Service		\$2,706,984	\$0	\$0	\$0	\$2,706,984
Other: See Definitions, Page 42 for Description		\$1,405,423	\$0	\$436,490	\$3,319,543	\$5,161,456
Total By Source		\$11,019,169	\$390,910	\$14,554,815	\$3,657,125	\$29,622,019
Percentage Of Total Revenues		37.20%	1.32%	49.14%	12.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,506	\$4,289
Emotional Disability	\$165,200	\$267,500
Hearing Impairments	\$75,800	\$32,190
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$935,999	\$851,513
Mild, Mod, Sev Mental Retardation	\$554,900	\$586,915
Multiple Disabilities	\$160,890	\$143,290
Multiple Disabilities with SSI	\$109,549	\$112,450
Orthopedic Impairment	\$24,300	\$31,900
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$75,770	\$123,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$63,200	\$32,000
Subtotal	\$2,168,114	\$2,185,047
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$744,771	\$735,198
Career Education	\$0	\$0
Total	\$2,912,885	\$2,920,245

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	1.8679	\$335,931,675	
				Secondary	1.0676	\$350,668,534	
				S.R.P.		\$18,365,411	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	2,752.863	2,745.913	7.020	2,752.933
03-04 Total	2,752.863	2,745.913	7.020	2,752.933
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2,824.740	2,817.700	4.380	2,822.080
04-05 Total	2,824.740	2,817.700	4.380	2,822.080
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	3,010.003	2,990.883	1.790	2,992.673
05-06 Total	3,010.003	2,990.883	1.790	2,992.673

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	278.09	Managers	3.00	1,019.67
Teachers	159.00	19.24	Teacher Aides	33.00	92.70
Others	12.00	254.92	Others	97.00	31.54
Subtotal	182.00	16.81	Subtotal	133.00	23.00
Total FTE		315.00	Total Students Per Staff		9.71

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$95,790	

Fall 2005 Enrollment	3,059	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$358,317	\$2,593,582	\$0	\$2,709,877	\$2,641,924	\$309,975
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,381	\$15,755	\$0	\$23,103	\$8,249	\$17,887
Unrestricted Capital Outlay	\$1,356,107	\$1,441,448	\$0	\$2,397,633	\$105,440	\$2,692,115
Soft Capital Allocation	\$88,419	\$197,193	\$0	\$280,411	\$56,998	\$228,614
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,293	\$162,330	(\$4,752)	\$195,997	\$166,652	(\$7,781)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$250	\$0	\$0	\$0	\$250
Total	\$1,814,517	\$4,410,558	(\$4,752)	\$5,607,021	\$2,979,263	\$3,241,060
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$90,555	\$0	\$115,100	\$83,560	\$6,995
Indirect Costs	\$0	\$0	\$4,752	\$5,737	\$4,752	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$243,539	\$85,763	\$2,280,035	\$0	\$2,609,337
Unrestricted Capital Outlay	\$179,711	\$46,046	\$1,215,691	\$0	\$1,441,448
Soft Capital Outlay	\$22,246	\$6,385	\$168,562	\$0	\$197,193
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$250	\$0	\$0	\$162,330	\$162,580
Total By Source	\$445,746	\$138,194	\$3,664,288	\$162,330	\$4,410,558
Percentage Of Total Revenues	10.11%	3.13%	83.08%	3.68%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$0	\$0	
Other Health Impairments	\$0	\$0	
Specific Learning Disability	\$0	\$0	
Mild, Mod, Sev Mental Retardation	\$0	\$0	
Multiple Disabilities	\$0	\$0	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$0	\$0	
Preschool Speech/Lang Delay	\$0	\$0	
Speech/Language Impairment	\$0	\$0	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$0	\$0	
Gifted	\$0	\$0	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$2,641,925	
Career Education	\$0	\$0	
Total	\$0	\$2,641,925	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$0	
Building & Improvements		\$1,356	
Furniture, Equip, Vehicles		\$159,027	
Construction in Progress		\$0	
Fall 2005 Enrollment	3.709	Number of Schools	6

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		0.0500		\$710,379,823	
				Secondary		0.0000		\$0	
				9-12		\$0		\$21,003,363	
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
03-04 Elem		0.000		0.000		0.000		0.000	
03-04 HS		767.810		767.810		1.548		769.358	
03-04 Total		767.810		767.810		1.548		769.358	
04-05 Elem		0.000		0.000		0.000		0.000	
04-05 HS		885.908		885.908		0.000		885.908	
04-05 Total		885.908		885.908		0.000		885.908	
05-06 Elem		0.000		0.000		0.000		0.000	
05-06 HS		934.733		934.733		0.000		934.733	
05-06 Total		934.733		934.733		0.000		934.733	
Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins	0.00	0.00		Managers		0.00		0.00	
Teachers	0.00	0.00		Teacher Aides		0.00		0.00	
Others	0.00	0.00		Others		0.00		0.00	
Subtotal		0.00		Subtotal		0.00		0.00	
Total FTE		0.00		Total Students Per Staff		0.00		0.00	
Year End Teacher FTE							2.00		
Year End Teacher Salaries							\$67,415		
Superintendent's Salary							\$0		

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$79,493	\$545,366	\$0	\$568,280	\$537,254	\$87,605
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$14,467	\$20,581	\$0	\$20,393	\$269	\$34,779
Soft Capital Allocation	\$23,467	\$28,906	\$0	\$44,106	\$34,656	\$17,717
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$3,985	\$0	\$3,921	\$0	\$3,985
Total	\$117,427	\$598,838	\$0	\$636,700	\$572,179	\$144,086
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	(\$5,914)	\$19,890	\$531,390	\$0	\$545,366
Unrestricted Capital Outlay	\$1,899	\$730	\$17,952	\$0	\$20,581
Soft Capital Outlay	\$1,890	\$1,056	\$25,960	\$0	\$28,906
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$3,985	\$0	\$0	\$0	\$3,985
Total By Source	\$1,860	\$21,676	\$575,302	\$0	\$598,838
Percentage Of Total Revenues	0.31%	3.62%	96.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$568,280	\$537,254
Career Education	\$0	\$0
Total	\$568,280	\$537,254

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0500	\$63,200,406
K-8	\$0	Secondary	0.0000	\$0
9-12	\$0	S.R.P.		\$7,702,774

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	142.498	142.498	0.000	142.498
03-04 Total	142.498	142.498	0.000	142.498
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	127.768	127.768	0.000	127.768
04-05 Total	127.768	127.768	0.000	127.768
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	87.993	87.993	0.000	87.993
05-06 Total	87.993	87.993	0.000	87.993

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	365	Number of Schools	3
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,146,042	\$18,004,013	\$126,860	\$16,451,563	\$18,368,075	\$908,840
Clstrm St-CSF & Ins Imp Funds-IIF	\$596,656	\$1,466,161	\$0	\$1,831,841	\$1,325,284	\$737,533
Unrestricted Capital Outlay	\$59,361	\$1,133,871	\$0	\$1,000,000	\$373,978	\$819,254
Soft Capital Allocation	\$326,066	\$1,039,390	\$0	\$966,998	\$830,477	\$534,979
Deficiencies Correction	\$230	(\$223)	\$0	\$232	\$0	\$7
Building Renewal	\$343,949	\$264,362	\$0	\$543,257	\$117,191	\$491,120
New School Facilities	\$1,255	\$7,199,012	\$0	\$7,800,000	\$4,579,775	\$2,620,492
Adjacent Ways	\$494,572	\$536,635	\$0	\$1,000,000	\$0	\$1,031,207
Debt Service	\$0	\$0	\$0	\$613,343	\$0	\$0
School Plant	\$34,985	\$1,097	\$0	\$34,599	\$0	\$36,082
Federal Projects	\$418,056	\$3,646,873	(\$39,385)	\$5,293,873	\$3,689,022	\$336,522
State Projects	\$66,739	\$421,666	\$0	\$664,620	\$334,445	\$153,960
Food Services	\$299,128	\$1,195,340	\$0	\$1,411,018	\$1,324,021	\$170,447
Other	\$682,409	\$1,822,318	\$240	\$1,759,260	\$1,799,933	\$705,034
Total	\$4,469,448	\$36,730,515	\$87,715	\$39,370,603	\$32,742,201	\$8,545,477
Bond Building	\$538,467	\$5,508,275	\$0	\$0	\$365,218	\$5,681,524
Intergovernmental Agreements	\$0	\$635,803	\$0	\$1,174,913	\$61,447	\$574,356
Indirect Costs	\$251,776	\$0	\$56,131	\$106,443	\$247,058	\$60,849

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,135,984	\$498,047	\$14,837,083	(\$940)	\$19,470,174
Unrestricted Capital Outlay	\$341,258	\$27,833	\$764,780	\$0	\$1,133,871
Soft Capital Outlay	\$170,159	\$31,905	\$837,326	\$0	\$1,039,390
School Facilities	\$0	\$0	\$7,463,151	\$0	\$7,463,151
Adjacent Ways	\$536,635	\$0	\$0	\$0	\$536,635
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$1,823,415	\$0	\$421,666	\$4,842,213	\$7,087,294
Total By Source	\$7,007,451	\$557,785	\$24,324,006	\$4,841,273	\$36,730,515
Percentage Of Total Revenues	19.08%	1.52%	66.22%	13.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$33,000	\$33,035	KG	1	2	3	4	5	6	7
Emotional Disability	\$192,500	\$362,883	0	0	5	13	6	23	60	38
Hearing Impairments	\$36,000	\$36,038	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$15,000	\$16,750	34	179	14	22	19	11	66	245
Specific Learning Disability	\$929,500	\$1,394,444	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$302,500	\$302,820			Primary		5.1268		\$93,642,699	
Multiple Disabilities	\$82,500	\$82,587			K-8		\$0		\$100,119,322	
Multiple Disabilities with SSI	\$45,000	\$45,048			9-12		\$0		\$697,105	
Orthopedic Impairment	\$54,000	\$54,057	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$55,000	\$60,064			03-04 Elem		2,177.290		2,174.890	
Preschool Severe Delay	\$55,000	\$60,063	03-04 HS		744.685		744.255		0.170	
Preschool Speech/Lang Delay	\$20,000	\$20,021	03-04 Total		2,921.975		2,919.145		0.170	
Speech/Language Impairment	\$93,500	\$93,599	04-05 Elem		2,468.130		2,459.865		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		796.765		796.765		6.250	
Visual Impairment	\$55,000	\$55,058	04-05 Total		3,264.895		3,256.630		6.250	
Subtotal	\$1,968,500	\$2,616,467	05-06 Elem		2,932.028		2,928.705		0.000	
Gifted	\$0	\$0	05-06 HS		845.065		841.765		0.000	
Bilingual Education	\$73,488	\$26,498	05-06 Total		3,777.093		3,770.470		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$283,979	\$363,635	Admins		14.00		285.07		17.70	
Career Education	\$0	\$0	Teachers		202.27		19.73		82.00	
Total	\$2,325,967	\$3,006,600	Others		11.70		341.11		174.00	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$10,830,000
Land & Improvements	\$3,331,361
Building & Improvements	\$35,343,963
Furniture, Equip, Vehicles	\$4,320,610
Construction in Progress	\$5,533,454

Admins	14.00	285.07	Managers	17.70	225.48
Teachers	202.27	19.73	Teacher Aides	82.00	48.67
Others	11.70	341.11	Others	174.00	22.94
Subtotal	227.97	17.51	Subtotal	273.70	14.58
Total FTE		501.67	Total Students Per Staff		7.96

Year End Teacher FTE		217.00
Year End Teacher Salaries		\$8,279,586
Superintendent's Salary		\$0

Fall 2005 Enrollment	3,991	Number of Schools	6
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$446,746	\$5,530,245	\$0	\$5,639,319	\$6,017,584	(\$40,593)
Clstrm St-CSF & Ins Imp Funds-IIF	\$188,632	\$456,395	\$0	\$742,225	\$490,909	\$154,118
Unrestricted Capital Outlay	\$3,632	\$109,547	\$0	\$112,665	\$58,391	\$54,788
Soft Capital Allocation	\$185,840	\$248,166	\$0	\$429,051	\$272,192	\$161,814
Deficiencies Correction	\$1,144	\$27	\$0	\$1,155	\$0	\$1,171
Building Renewal	\$11,928	\$314,093	\$0	\$442,900	\$85,224	\$240,797
New School Facilities	\$0	\$417	\$0	\$0	\$0	\$417
Adjacent Ways	\$0	\$923	\$0	\$531	\$0	\$923
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,606	\$631	\$0	\$7,000	\$0	\$5,237
Federal Projects	\$259,587	\$1,345,590	(\$11,421)	\$1,499,695	\$1,342,122	\$251,634
State Projects	\$9,452	\$70,689	\$0	\$117,529	\$75,116	\$5,025
Food Services	\$164,830	\$622,240	\$0	\$560,000	\$567,744	\$219,326
Other	\$32,105	\$226,779	(\$48)	\$287,605	\$231,281	\$27,555
Total	\$1,308,502	\$8,925,742	(\$11,469)	\$9,839,675	\$9,140,563	\$1,082,212
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$4,577)	\$0	\$10,901	\$0	\$5,228	\$1,096

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,201,682	\$168,551	\$4,616,407	\$0	\$5,986,640
Unrestricted Capital Outlay	\$6,362	\$3,993	\$99,192	\$0	\$109,547
Soft Capital Outlay	\$18,520	\$8,884	\$220,762	\$0	\$248,166
School Facilities	\$0	\$0	\$314,537	\$0	\$314,537
Adjacent Ways	\$923	\$0	\$0	\$0	\$923
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$27,445	\$0	\$270,654	\$1,967,830	\$2,265,929
Total By Source	\$1,254,932	\$181,428	\$5,521,552	\$1,967,830	\$8,925,742
Percentage Of Total Revenues	14.06%	2.03%	61.86%	22.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,000	\$6,196
Hearing Impairments	\$39,692	\$67,184
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$306,651	\$486,383
Mild, Mod, Sev Mental Retardation	\$155,296	\$250,045
Multiple Disabilities	\$89,172	\$145,725
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$18,249	\$32,069
Preschool Severe Delay	\$4,328	\$6,704
Preschool Speech/Lang Delay	\$16,233	\$25,143
Speech/Language Impairment	\$57,800	\$93,330
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$34,695	\$59,444
Subtotal	\$726,116	\$1,172,223
Gifted	\$0	\$0
Bilingual Education	\$628,428	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,354,544	\$1,172,223

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.0519	\$17,976,851
		Secondary	2.7491	\$18,406,644
		S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,137.630	1,133.670	1.000	1,134.670
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,137.630	1,133.670	1.000	1,134.670
04-05 Elem	1,080.940	1,078.670	1.360	1,080.030
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,080.940	1,078.670	1.360	1,080.030
05-06 Elem	1,136.455	1,132.515	0.000	1,132.515
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	1,136.455	1,132.515	0.000	1,132.515

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	191.23	Managers	7.00	177.57
Teachers	72.00	17.26	Teacher Aides	27.00	46.04
Others	3.50	355.14	Others	54.50	22.81
Subtotal	82.00	15.16	Subtotal	88.50	14.05
Total FTE		170.50	Total Students Per Staff		7.29

Year End Teacher FTE				73.00
Year End Teacher Salaries				\$2,556,005
Superintendent's Salary				\$71,398

Fall 2005 Enrollment	1,243	Number of Schools	4
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$120,025)	\$21,638,830	\$0	\$20,929,979	\$23,825,921	(\$2,307,116)
Clstrm St-CSF & Ins Imp Funds-IIF	\$535,855	\$1,463,325	\$0	\$1,670,892	\$1,475,762	\$523,418
Unrestricted Capital Outlay	(\$176,360)	\$1,161,953	\$0	\$1,155,978	\$1,095,600	(\$110,007)
Soft Capital Allocation	\$345,441	\$769,942	\$0	\$800,571	\$1,070,301	\$45,082
Deficiencies Correction	\$114,608	\$3,023	\$0	\$114,608	\$43,074	\$74,557
Building Renewal	\$147,744	\$146,063	\$0	\$349,000	\$152,791	\$141,016
New School Facilities	(\$2,095)	\$11,953,663	\$0	\$10,516,244	\$9,395,457	\$2,556,111
Adjacent Ways	\$0	\$725,601	\$0	\$650,000	\$725,886	(\$285)
Debt Service	\$99,615	\$1,095,733	\$0	\$0	\$1,007,016	\$188,332
School Plant	\$24,424	\$5,204	\$0	\$7,350	\$730	\$28,898
Federal Projects	\$36,020	\$976,292	(\$6,535)	\$1,154,310	\$912,381	\$93,396
State Projects	\$44,739	\$152,308	\$0	\$197,037	\$79,246	\$117,801
Food Services	\$28,785	\$1,275,905	\$0	\$751,900	\$1,258,070	\$46,620
Other	\$272,704	\$2,412,941	\$0	\$1,628,464	\$958,613	\$1,727,032
Total	\$1,351,455	\$43,780,783	(\$6,535)	\$39,926,334	\$42,000,848	\$3,124,855
Bond Building	\$8,352,927	\$21,124	\$0	\$9,080,000	\$4,411,551	\$3,962,500
Intergovernmental Agreements	\$8,594	\$318,439	\$0	\$326,145	\$265,517	\$61,516
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,340,321	\$573,790	\$17,188,044	\$0	\$23,102,155
Unrestricted Capital Outlay	\$50,671	\$42,025	\$1,069,257	\$0	\$1,161,953
Soft Capital Outlay	\$138,868	\$22,865	\$608,209	\$0	\$769,942
School Facilities	\$0	\$0	\$12,102,749	\$0	\$12,102,749
Adjacent Ways	\$725,601	\$0	\$0	\$0	\$725,601
Debt Service	\$1,095,733	\$0	\$0	\$0	\$1,095,733
Other: See Definitions, Page 42 for Description	\$2,418,145	\$0	\$152,308	\$2,252,197	\$4,822,650
Total By Source	\$9,769,339	\$638,680	\$31,120,567	\$2,252,197	\$43,780,783
Percentage Of Total Revenues	22.31%	1.46%	71.08%	5.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$24,266	\$153,421	KG	1	2	3	4	5	6	7
Emotional Disability	\$89,684	\$91,684	0	0	0	0	0	0	0	0
Hearing Impairments	\$22,421	\$24,421	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$32,369	\$32,369	0	0	0	0	0	0	0	0
Specific Learning Disability	\$592,228	\$648,472	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$16,827	\$16,827			Primary		4.8733		\$114,609,927	
Multiple Disabilities	\$33,632	\$33,632			K-8		\$0		\$123,697,447	
Multiple Disabilities with SSI	\$11,211	\$11,211			9-12		\$0		\$1,940,847	
Orthopedic Impairment	\$33,632	\$36,632	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$190,602	\$190,602			03-04 Elem		1,917.455		1,916.475	
Preschool Severe Delay	\$33,632	\$33,632			03-04 HS		417.430		417.430	
Preschool Speech/Lang Delay	\$179,369	\$190,369			03-04 Total		2,334.885		2,333.905	
Speech/Language Impairment	\$648,240	\$738,540			04-05 Elem		2,740.135		2,739.135	
Traumatic Brain Injury	\$26,755	\$26,755			04-05 HS		582.620		581.620	
Visual Impairment	\$36,362	\$36,362			04-05 Total		3,322.755		3,320.755	
Subtotal	\$1,971,230	\$2,264,929			05-06 Elem		3,718.230		3,717.710	
Gifted	\$2,722	\$0			05-06 HS		822.300		821.770	
Bilingual Education	\$45,836	\$45,836			05-06 Total		4,540.530		4,539.480	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$200,123	\$200,123			Admins		18.00		262.89	
Career Education	\$0	\$0			Teachers		264.25		17.91	
Total	\$2,219,911	\$2,510,888			Others		1.00		4,732.00	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,921,356
Building & Improvements	\$47,452,616
Furniture, Equip, Vehicles	\$5,514,227
Construction in Progress	\$8,320,695

Fall 2005 Enrollment	4,732	Number of Schools	5
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Year End Teacher FTE		301.00
Year End Teacher Salaries		\$10,662,582
Superintendent's Salary		\$100,000

Admins	18.00	262.89	Managers	12.00	394.33
Teachers	264.25	17.91	Teacher Aides	59.00	80.20
Others	1.00	4,732.00	Others	157.50	30.04
Subtotal	283.25	16.71	Subtotal	228.50	20.71
Total FTE		511.75	Total Students Per Staff		9.25

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$653,271)	\$12,462,559	\$0	\$11,614,517	\$11,496,440	\$312,848
Clstrm St-CSF & Ins Imp Funds-IIF	\$148,913	\$424,893	\$0	\$666,056	\$189,590	\$384,216
Unrestricted Capital Outlay	\$44,648	\$294,923	\$0	\$337,350	\$176,049	\$163,522
Soft Capital Allocation	\$4,287	\$228,904	\$0	\$231,914	\$206,249	\$26,942
Deficiencies Correction	\$315	(\$309)	\$0	\$0	\$0	\$6
Building Renewal	\$24	\$291	\$0	\$15,620	\$0	\$315
New School Facilities	\$179,738	\$4,641,058	\$0	\$14,237,824	\$4,320,506	\$500,290
Adjacent Ways	\$18,147	\$305,033	\$0	\$300,000	\$0	\$323,180
Debt Service	\$1,224	\$17	\$0	\$0	\$0	\$1,241
School Plant	\$802	\$155	\$0	\$0	\$0	\$957
Federal Projects	\$32,289	\$362,711	(\$7,155)	\$349,971	\$371,487	\$16,358
State Projects	\$830	\$22,119	\$0	\$12,815	\$21,910	\$1,039
Food Services	\$76,868	\$469,229	\$0	\$500,000	\$439,605	\$106,492
Other	\$893,157	\$875,002	\$0	\$1,425,000	\$1,045,584	\$722,575
Total	\$747,971	\$20,086,585	(\$7,155)	\$29,691,067	\$18,267,420	\$2,559,981
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$18,500	\$23,541	(\$1,174)	\$50,000	\$0	\$40,867

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$1,094,971	\$368,336	\$11,424,145	\$0	\$12,887,452
Unrestricted Capital Outlay		\$33,043	\$9,114	\$252,766	\$0	\$294,923
Soft Capital Outlay		\$25,026	\$7,114	\$196,764	\$0	\$228,904
School Facilities		\$0	\$0	\$4,641,040	\$0	\$4,641,040
Adjacent Ways		\$305,033	\$0	\$0	\$0	\$305,033
Debt Service		\$17	\$0	\$0	\$0	\$17
Other: See Definitions, Page 42 for Description		\$875,157	\$0	\$22,119	\$831,940	\$1,729,216
Total By Source		\$2,333,247	\$384,564	\$16,536,834	\$831,940	\$20,086,585
Percentage Of Total Revenues		11.62%	1.91%	82.33%	4.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,828	\$30,796
Emotional Disability	\$50,422	\$41,048
Hearing Impairments	\$75,632	\$61,572
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$580,635	\$472,692
Mild, Mod, Sev Mental Retardation	\$164,264	\$133,726
Multiple Disabilities	\$25,210	\$20,523
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$37,828	\$30,796
Preschool Moderate Delay	\$37,828	\$30,796
Preschool Severe Delay	\$12,606	\$10,262
Preschool Speech/Lang Delay	\$12,606	\$10,262
Speech/Language Impairment	\$88,237	\$316,337
Traumatic Brain Injury	\$25,210	\$20,523
Visual Impairment	\$164,265	\$133,727
Subtotal	\$1,312,571	\$1,313,060
Gifted	\$36,327	\$36,214
Bilingual Education	\$285,301	\$248,231
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,634,199	\$1,597,505

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	10	3	10	17	12	14	6
8	K-8	9	10	11	12	9-12	K-12
9	83	0	0	0	0	0	83

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	6.1718	\$37,679,121
		Secondary	0.0000	\$40,013,618
		S.R.P.		\$1,220,310

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	588.395	585.095	0.000	585.095
03-04 HS	186.593	0.000	0.000	0.000
03-04 Total	774.988	585.095	0.000	585.095
04-05 Elem	1,011.670	1,009.000	1.675	1,010.675
04-05 HS	293.900	0.000	0.000	0.000
04-05 Total	1,305.570	1,009.000	1.675	1,010.675
05-06 Elem	1,787.130	1,783.535	0.000	1,783.535
05-06 HS	446.745	0.000	0.000	0.000
05-06 Total	2,233.875	1,783.535	0.000	1,783.535

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	376.80	Managers	6.00	314.00
Teachers	99.00	19.03	Teacher Aides	21.25	88.66
Others	4.00	471.00	Others	55.10	34.19
Subtotal	108.00	17.44	Subtotal	82.35	22.88
Total FTE		190.35	Total Students Per Staff		9.90

Year End Teacher FTE				100.00
Year End Teacher Salaries				\$3,212,939
Superintendent's Salary				\$95,000

Fall 2005 Enrollment	1,884	Number of Schools	3
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$276,648	\$6,402,229	\$0	\$6,468,883	\$6,325,336	\$353,541
Clstrm St-CSF & Ins Imp Funds-IIF	\$228,329	\$570,017	\$0	\$828,460	\$503,662	\$294,684
Unrestricted Capital Outlay	\$334,102	\$143,357	\$0	\$473,139	\$116,755	\$360,704
Soft Capital Allocation	\$404,032	\$293,884	\$0	\$682,979	\$270,663	\$427,253
Deficiencies Correction	\$52,272	\$1,595	\$0	\$0	\$0	\$53,867
Building Renewal	\$211,667	\$358,409	\$0	\$582,123	\$258,350	\$311,726
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$745,484	\$970,167	\$12,034	\$832,344	\$816,383	\$911,302
School Plant	\$9,067	\$491	\$0	\$0	\$0	\$9,558
Federal Projects	\$52,061	\$1,020,850	(\$11,800)	\$1,254,953	\$918,241	\$142,870
State Projects	(\$37,401)	\$201,719	\$0	\$308,374	\$239,389	(\$75,071)
Food Services	\$246,714	\$575,551	\$0	\$600,555	\$600,431	\$221,834
Other	\$127,334	\$289,960	\$0	\$789,582	\$223,224	\$194,070
Total	\$2,650,309	\$10,828,229	\$234	\$12,821,392	\$10,272,434	\$3,206,338
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$15,000	\$0	\$0
Indirect Costs	\$32,456	\$0	\$24,800	\$60,000	\$5,200	\$52,056

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,375,871	\$185,657	\$5,410,718	\$0	\$6,972,246
Unrestricted Capital Outlay	\$38,029	\$4,064	\$101,264	\$0	\$143,357
Soft Capital Outlay	\$47,427	\$9,503	\$236,954	\$0	\$293,884
School Facilities	\$0	\$0	\$360,004	\$0	\$360,004
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$970,167	\$0	\$0	\$0	\$970,167
Other: See Definitions, Page 42 for Description	\$209,421	\$0	\$282,749	\$1,596,401	\$2,088,571
Total By Source	\$2,640,915	\$199,224	\$6,391,689	\$1,596,401	\$10,828,229
Percentage Of Total Revenues	24.39%	1.84%	59.03%	14.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$8,000	\$8,000	0	2	2	5	6	4	18	22
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$4,000	\$4,000	13	72	0	0	0	0	0	72
Specific Learning Disability	\$222,478	\$189,389	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$25,000	\$25,000			Primary		5.8688		\$19,395,504	
Multiple Disabilities	\$20,904	\$20,000			Secondary		5.0010		\$19,752,544	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$0	
Orthopedic Impairment	\$4,000	\$4,000	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$15,000	\$15,000			03-04 Elem		861.835		17.915	
Preschool Severe Delay	\$28,000	\$28,000			03-04 HS		333.760		51.520	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		1,195.595		69.435	
Speech/Language Impairment	\$21,000	\$21,000	04-05 Elem		865.860		863.740		15.990	
Traumatic Brain Injury	\$20,000	\$20,000	04-05 HS		325.550		325.550		41.160	
Visual Impairment	\$0	\$0	04-05 Total		1,191.410		1,189.290		57.150	
Subtotal	\$368,382	\$334,389	05-06 Elem		862.355		861.505		9.090	
Gifted	\$30,000	\$12,746	05-06 HS		312.330		312.330		33.530	
Bilingual Education	\$50,000	\$50,000	05-06 Total		1,174.685		1,173.835		42.620	
Remedial Education	\$25,000	\$25,000	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$35,000	\$35,000	Admins		6.00		212.50		2.00	
Career Education	\$0	\$0	Teachers		79.50		16.04		23.75	
Total	\$508,382	\$457,135	Others		6.25		204.00		64.49	

Miscellaneous Data as of 6/30/2006				Admins	6.00	212.50	Managers	2.00	637.50	
Bonds Outstanding		\$2,360,000		Teachers	79.50	16.04	Teacher Aides	23.75	53.68	
Land & Improvements		\$1,669,301		Others	6.25	204.00	Others	64.49	19.77	
Building & Improvements		\$19,752,857		Subtotal	91.75	13.90	Subtotal	90.24	14.13	
Furniture, Equip, Vehicles		\$2,708,839		Total FTE		181.99	Total Students Per Staff		7.01	
Construction in Progress		\$141,754								
				Year End Teacher FTE						82.00
				Year End Teacher Salaries						\$2,811,159
				Superintendent's Salary						\$95,000
Fall 2005 Enrollment	1,275	Number of Schools	5							

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,335,168	\$12,198,411	\$0	\$12,054,082	\$11,577,252	\$1,956,327
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,800	\$751,317	\$0	\$909,180	\$620,227	\$298,890
Unrestricted Capital Outlay	\$315,668	\$894,791	\$0	\$1,687,590	\$2,059,628	(\$849,169)
Soft Capital Allocation	\$137,266	\$375,707	\$0	\$436,584	\$430,666	\$82,307
Deficiencies Correction	\$8	\$0	\$0	\$0	\$8	\$0
Building Renewal	\$199,840	\$180,032	\$0	\$75,000	\$379,813	\$59
New School Facilities	(\$145,825)	\$7,405,534	\$0	\$400,000	\$7,257,958	\$1,751
Adjacent Ways	\$66,887	\$597,068	\$0	\$600,000	\$563,678	\$100,277
Debt Service	\$0	\$0	\$0	\$595,880	\$0	\$0
School Plant	\$17,659	\$15,282	\$0	\$15,000	\$3,349	\$29,592
Federal Projects	\$35,585	\$1,267,514	(\$40,623)	\$921,000	\$1,043,745	\$218,731
State Projects	\$35,866	\$115,270	\$0	\$210,000	\$128,036	\$23,100
Food Services	\$29,774	\$813,113	\$0	\$600,000	\$804,647	\$38,240
Other	\$1,239,908	\$619,655	\$0	\$857,500	\$849,225	\$1,010,338
Total	\$3,435,604	\$25,233,694	(\$40,623)	\$19,361,816	\$25,718,232	\$2,910,443
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$76,035	\$253,590	\$0	\$225,000	\$272,425	\$57,200
Indirect Costs	\$17,861	\$0	\$40,042	\$75,000	\$26,489	\$31,414

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,791,795	\$310,672	\$9,475,019	\$372,242	\$12,949,728
Unrestricted Capital Outlay		\$138,706	\$27,556	\$728,529	\$0	\$894,791
Soft Capital Outlay		\$57,549	\$11,470	\$306,688	\$0	\$375,707
School Facilities		\$0	\$0	\$7,585,566	\$0	\$7,585,566
Adjacent Ways		\$597,068	\$0	\$0	\$0	\$597,068
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$634,937	\$0	\$115,270	\$2,080,627	\$2,830,834
Total By Source		\$4,220,055	\$349,698	\$18,211,072	\$2,452,869	\$25,233,694
Percentage Of Total Revenues		16.72%	1.39%	72.17%	9.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$213,119	\$243,368
Emotional Disability	\$215,667	\$246,278
Hearing Impairments	\$60,132	\$68,667
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$426,320	\$486,830
Mild, Mod, Sev Mental Retardation	\$306,019	\$349,454
Multiple Disabilities	\$115,526	\$131,923
Multiple Disabilities with SSI	\$23,700	\$27,064
Orthopedic Impairment	\$45,000	\$51,387
Preschool Moderate Delay	\$2,300	\$2,626
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$5,597	\$6,391
Speech/Language Impairment	\$306,019	\$349,454
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,719,399	\$1,963,442
Gifted	\$8,000	\$3,101
Bilingual Education	\$31,000	\$0
Remedial Education	\$9,200	\$0
Vocational Tech Ed	\$317,958	\$118,807
Career Education	\$0	\$0
Total	\$2,085,557	\$2,085,350

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	20	25	40	43	36	7
8	K-8	9	10	11	12	9-12	K-12
15	186	11	9	8	4	32	218
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	6.1208	\$63,219,022	
				Secondary	1.8255	\$73,243,936	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	954.888	951.108	0.000	951.108
03-04 HS	330.828	326.338	0.000	326.338
03-04 Total	1,285.715	1,277.445	0.000	1,277.445
04-05 Elem	1,233.760	1,232.760	0.000	1,232.760
04-05 HS	374.860	371.860	0.000	371.860
04-05 Total	1,608.620	1,604.620	0.000	1,604.620
05-06 Elem	1,894.205	1,893.205	2.120	1,895.325
05-06 HS	528.875	526.925	0.370	527.295
05-06 Total	2,423.080	2,420.130	2.490	2,422.620

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	259.80	Managers	5.00	519.60
Teachers	121.50	21.38	Teacher Aides	43.00	60.42
Others	10.75	241.67	Others	78.00	33.31
Subtotal	142.25	18.26	Subtotal	126.00	20.62
Total FTE		268.25	Total Students Per Staff		9.68

Year End Teacher FTE				126.00
Year End Teacher Salaries				\$4,400,322
Superintendent's Salary				\$95,083

Fall 2005 Enrollment	2,598	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$81,896	\$2,443,589	\$0	\$2,500,000	\$2,435,071	\$90,414
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,571	\$98,527	\$0	\$165,527	\$37,022	\$132,076
Unrestricted Capital Outlay	\$233,819	\$313,572	\$0	\$553,626	\$149,410	\$397,981
Soft Capital Allocation	\$46,864	\$58,600	\$0	\$104,210	\$68,519	\$36,945
Deficiencies Correction	\$6,972	\$36,566	\$0	\$36,321	\$43,292	\$246
Building Renewal	\$35,778	\$22,872	\$0	\$10,871	\$3,193	\$55,457
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$58,004	\$5,916	\$0	\$36,000	\$0	\$63,920
Federal Projects	\$115,643	\$337,015	(\$1,002)	\$460,058	\$357,497	\$94,159
State Projects	\$1,980	\$118,626	\$0	\$117,814	\$88,982	\$31,624
Food Services	\$5,820	\$115,054	\$0	\$200,000	\$119,014	\$1,859
Other	\$19,061	\$48,004	\$8,925	\$88,209	\$11,244	\$64,746
Total	\$676,408	\$3,598,341	\$7,923	\$4,272,636	\$3,313,244	\$969,427
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$1,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,018,689	\$50,216	\$1,473,211	\$0	\$2,542,116
Unrestricted Capital Outlay	\$225,489	\$2,397	\$85,686	\$0	\$313,572
Soft Capital Outlay	\$1,177	\$2,234	\$55,189	\$0	\$58,600
School Facilities	\$0	\$0	\$59,438	\$0	\$59,438
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$12,708	\$0	\$159,838	\$452,069	\$624,615
Total By Source	\$1,258,063	\$54,847	\$1,833,362	\$452,069	\$3,598,341
Percentage Of Total Revenues	34.96%	1.52%	50.95%	12.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$33,720	\$34,373	0	0	2	2	3	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	7	0	0	0	0	0	7
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$33,720	\$34,373			Primary	0.0000	\$0			
Multiple Disabilities	\$0	\$0			Secondary	0.0000	\$0			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		103.350		102.350	
Preschool Severe Delay	\$0	\$0			03-04 HS		68.240		68.240	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		171.590		170.590	
Speech/Language Impairment	\$0	\$0	04-05 Elem		113.730		113.730		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		74.360		74.360		0.000	
Visual Impairment	\$0	\$0	04-05 Total		188.090		188.090		0.000	
Subtotal	\$67,440	\$68,746	05-06 Elem		109.835		109.835		0.000	
Gifted	\$0	\$0	05-06 HS		94.340		94.340		0.000	
Bilingual Education	\$33,720	\$34,373	05-06 Total		204.175		204.175		0.000	
Remedial Education	\$67,440	\$68,745	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		3.10		68.71		Managers	
Career Education	\$0	\$0	Teachers		17.45		12.21		Teacher Aides	
Total	\$168,600	\$171,864	Others		0.50		426.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding					\$0
Land & Improvements					\$0
Building & Improvements					\$0
Furniture, Equip, Vehicles					\$0
Construction in Progress					\$0
Fall 2005 Enrollment	213	Number of Schools	2	Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	
				16.00	
				\$822,348	
				\$72,935	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$655,826	\$3,685,823	\$0	\$3,977,861	\$3,865,932	\$475,717
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,813	\$167,215	\$0	\$312,440	\$156,638	\$124,390
Unrestricted Capital Outlay	\$370,302	\$99,765	\$0	\$460,282	\$220,041	\$250,026
Soft Capital Allocation	\$94,223	\$159,620	\$0	\$251,803	\$200,565	\$53,278
Deficiencies Correction	\$239	\$7	\$0	\$500	\$0	\$246
Building Renewal	\$108,830	\$54,872	\$0	\$197,707	\$150,574	\$13,128
New School Facilities	\$2,130	\$67	\$0	\$45,000	\$0	\$2,197
Adjacent Ways	\$69,549	\$122,466	\$0	\$120,521	\$0	\$192,015
Debt Service	\$213,685	\$3,661	\$0	\$350,000	\$206,790	\$10,556
School Plant	\$2,017	\$290	\$0	\$10,000	\$0	\$2,307
Federal Projects	\$77,205	\$366,346	\$0	\$588,365	\$407,860	\$35,691
State Projects	\$9,057	\$69,027	\$0	\$77,686	\$71,308	\$6,776
Food Services	\$30,045	\$152,422	\$0	\$178,000	\$170,527	\$11,940
Other	\$141,068	\$219,931	\$0	\$276,550	\$208,808	\$152,191
Total	\$1,887,989	\$5,101,512	\$0	\$6,846,714	\$5,659,043	\$1,330,458
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$15,000	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$2,749,652	\$4,106	\$1,099,280	\$0	\$3,853,038
Unrestricted Capital Outlay		\$68,728	\$115	\$30,922	\$0	\$99,765
Soft Capital Outlay		\$118,605	\$202	\$40,813	\$0	\$159,620
School Facilities		\$0	\$0	\$54,946	\$0	\$54,946
Adjacent Ways		\$122,466	\$0	\$0	\$0	\$122,466
Debt Service		\$3,661	\$0	\$0	\$0	\$3,661
Other: See Definitions, Page 42 for Description		\$220,221	\$0	\$69,027	\$518,768	\$808,016
Total By Source		\$3,283,333	\$4,423	\$1,294,988	\$518,768	\$5,101,512
Percentage Of Total Revenues		64.36%	0.09%	25.38%	10.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,000	\$10,142
Emotional Disability	\$40,000	\$10,142
Hearing Impairments	\$33,000	\$10,142
Other Health Impairments	\$10,000	\$81,138
Specific Learning Disability	\$59,008	\$224,273
Mild, Mod, Sev Mental Retardation	\$26,000	\$50,711
Multiple Disabilities	\$17,000	\$10,142
Multiple Disabilities with SSI	\$5,455	\$0
Orthopedic Impairment	\$20,000	\$0
Preschool Moderate Delay	\$45,000	\$30,427
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$50,000	\$40,569
Speech/Language Impairment	\$80,000	\$70,999
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$390,463	\$538,685
Gifted	\$20,000	\$9,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$410,463	\$547,685

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	4	2	2	7	7	8	8		
8	K-8	9	10	11	12	9-12	K-12		
4	42	0	0	0	0	0	42		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		2.9932		\$119,657,581	
				Secondary		0.2603		\$125,088,168	
				S.R.P.		\$0			

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	341.950	340.700	2.215	342.915
03-04 HS	223.045	0.000	0.000	0.000
03-04 Total	564.995	340.700	2.215	342.915
04-05 Elem	349.020	348.020	4.210	352.230
04-05 HS	209.010	0.000	0.000	0.000
04-05 Total	558.030	348.020	4.210	352.230
05-06 Elem	363.205	362.205	0.850	363.055
05-06 HS	212.300	0.000	0.000	0.000
05-06 Total	575.505	362.205	0.850	363.055

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	147.67	Managers	3.00	147.67
Teachers	28.00	15.82	Teacher Aides	18.50	23.95
Others	1.65	268.48	Others	22.10	20.05
Subtotal	32.65	13.57	Subtotal	43.60	10.16
Total FTE		76.25	Total Students Per Staff		5.81

Year End Teacher FTE				28.00	
Year End Teacher Salaries				\$1,089,681	
Superintendent's Salary				\$71,094	

Fall 2005 Enrollment	443	Number of Schools	2
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$275,872	\$1,374,318	\$0	\$1,322,437	\$1,336,134	\$314,056
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,206	\$101,278	\$0	\$108,617	\$100,971	\$35,513
Unrestricted Capital Outlay	\$37,739	\$54,462	\$0	\$55,143	\$54,838	\$37,363
Soft Capital Allocation	\$35,135	\$54,191	\$0	\$78,855	\$65,762	\$23,564
Deficiencies Correction	\$117	\$4	\$0	\$0	\$0	\$121
Building Renewal	\$7,015	\$13,256	\$0	\$24,756	\$0	\$20,271
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$170,495	\$0	\$0
School Plant	\$2,729	\$84	\$0	\$0	\$0	\$2,813
Federal Projects	(\$5,369)	\$170,537	\$0	\$101,140	\$118,004	\$47,164
State Projects	\$3,375	\$11,695	\$0	\$10,259	\$10,786	\$4,284
Food Services	(\$1,193)	\$92,609	\$0	\$135,075	\$116,486	(\$25,070)
Other	\$35,981	\$9,978	\$0	\$103,756	\$9,063	\$36,896
Total	\$426,607	\$1,882,412	\$0	\$2,110,533	\$1,812,044	\$496,975
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$461,432	\$34,776	\$979,388	\$0	\$1,475,596
Unrestricted Capital Outlay	\$10,826	\$43,636	\$0	\$0	\$54,462
Soft Capital Outlay	\$10,743	\$43,448	\$0	\$0	\$54,191
School Facilities	\$0	\$0	\$13,260	\$0	\$13,260
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$10,062	\$0	\$11,695	\$263,146	\$284,903
Total By Source	\$493,063	\$121,860	\$1,004,343	\$263,146	\$1,882,412
Percentage Of Total Revenues	26.19%	6.47%	53.35%	13.98%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$30,222	\$25,865	0	0	0	0	0	0	8	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$12,363	\$11,757	12	24	0	0	0	0	0	24
Specific Learning Disability	\$35,716	\$29,391	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,979	\$17,635			Primary		2.9973		\$12,293,864	
Multiple Disabilities	\$0	\$0			Secondary		2.1079		\$12,652,796	
Multiple Disabilities with SSI	\$0	\$0			S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$12,363	\$11,757								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$20,606	\$17,635								
Subtotal	\$133,249	\$114,040								
Gifted	\$4,122	\$3,526								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$137,371	\$117,566								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding				\$336,640	
Land & Improvements				\$3,852,189	
Building & Improvements				\$3,796,664	
Furniture, Equip, Vehicles				\$881,642	
Construction in Progress				\$0	
Fall 2005 Enrollment	240	Number of Schools	1		
				Year End Teacher FTE	
				13.00	
				Year End Teacher Salaries	
				\$412,745	
				Superintendent's Salary	
				\$78,078	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$492,782	\$3,288,207	\$0	\$3,363,088	\$3,236,021	\$544,968						
Clstrm St-CSF & Ins Imp Funds-IIF	\$136,203	\$282,986	\$0	\$430,132	\$300,462	\$118,727						
Unrestricted Capital Outlay	\$450,926	\$594,056	\$0	\$1,036,007	\$270,307	\$774,675						
Soft Capital Allocation	\$45,563	\$155,220	\$0	\$200,662	\$130,684	\$70,099						
Deficiencies Correction	\$12,199	\$382	\$0	\$12,359	\$12,358	\$223						
Building Renewal	\$646,871	\$105,675	\$0	\$800,000	\$593,274	\$159,272						
New School Facilities	\$1,308	\$92	\$0	\$1,228	\$0	\$1,400						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$2,375	\$285,430	\$0	\$2,375						
School Plant	\$0	\$494	\$0	\$0	\$0	\$494						
Federal Projects	\$110,045	\$714,510	(\$37,505)	\$865,849	\$686,905	\$100,145						
State Projects	\$8,351	\$25,357	\$0	\$41,054	\$29,932	\$3,776						
Food Services	\$56,112	\$252,405	\$0	\$223,049	\$264,703	\$43,814						
Other	\$55,542	\$27,700	\$0	\$247,022	\$13,328	\$69,914						
Total	\$2,015,902	\$5,447,084	(\$35,130)	\$7,505,880	\$5,537,974	\$1,889,882						
Bond Building	\$1,374	\$0	\$0	\$288,290	\$1,374	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$22,345	\$0	\$86,071	\$270,000	\$59,277	\$49,139						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$1,265,258	\$74,107	\$2,231,828	\$0	\$3,571,193						
Unrestricted Capital Outlay		\$160,403	\$16,223	\$417,430	\$0	\$594,056						
Soft Capital Outlay		\$40,266	\$4,301	\$110,653	\$0	\$155,220						
School Facilities		\$0	\$0	\$106,149	\$0	\$106,149						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions, Page 42 for Description		\$28,194	\$0	\$25,357	\$966,915	\$1,020,466						
Total By Source		\$1,494,121	\$94,631	\$2,891,417	\$966,915	\$5,447,084						
Percentage Of Total Revenues		27.43%	1.74%	53.08%	17.75%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$7,001	\$4,500	0	0	0	2	3	5	5	2		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	3	20	1	4	4	6	15	35		
Specific Learning Disability	\$223,787	\$193,604	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$30,647	\$22,784			Primary		4.8030		\$25,183,964			
Multiple Disabilities	\$0	\$0	K-8	\$890		Secondary		2.1792		\$25,281,012		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$890		S.R.P.		\$1,904,887				
Orthopedic Impairment	\$0	\$0										
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$2,461	\$2,461	03-04 Elem		388.970		388.970		0.000		388.970	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		209.825		209.825		1.000		210.825	
Speech/Language Impairment	\$7,000	\$7,000	03-04 Total		598.795		598.795		1.000		599.795	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		389.845		389.845		0.000		389.845	
Visual Impairment	\$0	\$0	04-05 HS		210.450		210.450		0.000		210.450	
Subtotal	\$270,896	\$230,349	04-05 Total		600.295		600.295		0.000		600.295	
Gifted	\$1,780	\$1,780	05-06 Elem		388.880		388.880		0.000		388.880	
Bilingual Education	\$0	\$0	05-06 HS		209.710		209.710		0.000		209.710	
Remedial Education	\$0	\$0	05-06 Total		598.590		598.590		0.000		598.590	
Vocational Tech Ed	\$3,948	\$3,948										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$276,624	\$236,077	Admins		4.25		146.82		Managers		2.60	240.00
Miscellaneous Data as of 6/30/2006			Teachers		42.95		14.53		Teacher Aides		10.75	58.05
			Others		4.00		156.00		Others		23.25	26.84
			Subtotal		51.20		12.19		Subtotal		36.60	
			Total FTE		87.80		Total Students Per Staff		7.11			
			Year End Teacher FTE									43.00
			Year End Teacher Salaries									\$1,674,495
			Superintendent's Salary									\$71,000
Fall 2005 Enrollment	624	Number of Schools	3									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$243,918	\$1,081,383	\$0	\$997,745	\$963,384	\$361,917
Clstrm St-CSF & Ins Imp Funds-IIF	\$37,745	\$41,475	\$0	\$82,666	\$42,163	\$37,057
Unrestricted Capital Outlay	\$357,113	\$160,706	\$0	\$623,547	\$75,321	\$442,498
Soft Capital Allocation	\$125,731	\$24,957	\$0	\$41,146	\$8,515	\$142,173
Deficiencies Correction	\$5,712	\$176	\$0	\$291	\$5,803	\$85
Building Renewal	\$0	\$10,872	\$0	\$32,242	\$0	\$10,872
New School Facilities	\$0	\$0	\$0	\$10,870	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,694	\$145	\$0	\$0	\$0	\$4,839
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	(\$759)	\$0	\$0	\$0	\$0	(\$759)
Food Services	(\$16,195)	\$25,951	\$0	\$15,000	\$0	\$9,756
Other	\$3,324	\$750,103	\$0	\$3,377	\$0	\$753,427
Total	\$761,283	\$2,095,768	\$0	\$1,806,884	\$1,095,186	\$1,761,865
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,033,558	\$0	\$89,300	\$0	\$1,122,858
Unrestricted Capital Outlay	\$158,048	\$0	\$2,658	\$0	\$160,706
Soft Capital Outlay	\$22,606	\$0	\$2,351	\$0	\$24,957
School Facilities	\$0	\$0	\$11,048	\$0	\$11,048
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$750,248	\$0	\$0	\$25,951	\$776,199
Total By Source	\$1,964,460	\$0	\$105,357	\$25,951	\$2,095,768
Percentage Of Total Revenues	93.73%	0.00%	5.03%	1.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,000	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$5,795
Mild, Mod, Sev Mental Retardation	\$41,000	\$31,770
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$4,000	\$6,132
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$5,095	\$15,000
Speech/Language Impairment	\$13,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$72,095	\$73,697
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,095	\$73,697

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	97	Number of Schools	1
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	1	0	2	0
8	K-8	9	10	11	12	9-12	K-12
0	4	0	0	0	0	0	4

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.9900	\$31,266,190
Secondary	\$0	0.0000	\$31,591,144
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	71.480	71.060	0.000	71.060
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	71.480	71.060	0.000	71.060
04-05 Elem	80.610	80.610	0.000	80.610
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	80.610	80.610	0.000	80.610
05-06 Elem	87.480	86.580	0.000	86.580
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	87.480	86.580	0.000	86.580

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	77.60	Managers	2.00	48.50
Teachers	6.00	16.17	Teacher Aides	3.75	25.87
Others	0.00	0.00	Others	2.75	35.27
Subtotal	7.25	13.38	Subtotal	8.50	11.41
Total FTE		15.75	Total Students Per Staff		6.16

Year End Teacher FTE	6.00
Year End Teacher Salaries	\$223,158
Superintendent's Salary	\$11,753

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$6,071,626	\$3,159,909	(\$486,776)	\$3,744,941	\$3,622,832	\$5,121,927					
Clstrm St-CSF & Ins Imp Funds-IIF	\$139,927	\$211,898	\$0	\$339,613	\$230,908	\$120,917					
Unrestricted Capital Outlay	\$3,034,378	\$91,010	\$2,255,607	\$5,274,023	\$1,602,735	\$3,778,260					
Soft Capital Allocation	\$26	\$107,458	\$43,940	\$153,215	\$103,057	\$48,367					
Deficiencies Correction	\$0	\$243	\$0	\$0	\$0	\$243					
Building Renewal	\$100,997	\$4,368	\$0	\$80,000	\$33,729	\$71,636					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$49,305	\$1,362	\$0	\$48,006	\$24,475	\$26,192					
Federal Projects	(\$14,563)	\$2,496,014	\$61,563	\$2,742,555	\$2,380,761	\$162,253					
State Projects	\$28,553	\$110,716	\$0	\$119,628	\$117,429	\$21,840					
Food Services	\$0	\$0	\$0	\$173,520	\$0	\$0					
Other	\$494,319	\$792,510	\$0	\$874,682	\$811,506	\$475,323					
Total	\$9,904,568	\$6,975,488	\$1,874,334	\$13,550,182	\$8,927,432	\$9,826,958					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$60,553	\$0	\$50,000	\$60,403	\$150					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$187,707	\$93,090	\$2,521,711	\$569,299	\$3,371,807					
Unrestricted Capital Outlay		\$91,010	\$0	\$0	\$0	\$91,010					
Soft Capital Outlay		\$802	\$4,132	\$102,524	\$0	\$107,458					
School Facilities		\$0	\$0	\$4,611	\$0	\$4,611					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions, Page 42 for Description		\$793,872	\$0	\$110,716	\$2,496,014	\$3,400,602					
Total By Source		\$1,073,391	\$97,222	\$2,739,562	\$3,065,313	\$6,975,488					
Percentage Of Total Revenues		15.39%	1.39%	39.27%	43.94%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$90,000	\$88,000	0	0	2	1	5	4	6	6	
Hearing Impairments	\$30,000	\$28,000	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$70,000	\$68,000	6	30	0	0	0	0	0	30	
Specific Learning Disability	\$129,350	\$129,350	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$25,000	\$25,000	K-8		Primary	0.0000	\$3,427,178				
Multiple Disabilities	\$181,689	\$159,500	\$0		Secondary	0.0000	\$3,483,352				
Multiple Disabilities with SSI	\$25,000	\$23,000	9-12		S.R.P.		\$156				
Orthopedic Impairment	\$30,000	\$28,000	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		436.008		433.718		0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		436.008		433.718		0.000		
Speech/Language Impairment	\$100,000	\$99,107	04-05 Elem		454.385		439.230		0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	04-05 Total		454.385		439.230		0.000		
Subtotal	\$681,039	\$647,957	05-06 Elem		435.610		429.735		0.000		
Gifted	\$5,668	\$0	05-06 HS		0.000		0.000		0.000		
Bilingual Education	\$0	\$0	05-06 Total		435.610		429.735		0.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		8.00		58.75		Classified FTE		
Career Education	\$0	\$0	Teachers		35.00		13.43		Students Per Staff		
Total	\$686,707	\$647,957	Others		5.00		94.00		Teacher Aides		
Miscellaneous Data as of 6/30/2006			Subtotal		48.00		9.79		Subtotal		
Bonds Outstanding		\$0	Total FTE		105.00		Total Students Per Staff		4.48		
Land & Improvements		\$21,645	Year End Teacher FTE				Year End Teacher Salaries		0.00		
Building & Improvements		\$839,240	Superintendent's Salary						\$82,000		
Furniture, Equip, Vehicles		\$635,848									
Construction in Progress		\$0									
Fall 2005 Enrollment	470	Number of Schools	2								

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$179,167	\$4,036,192	\$0	\$3,687,056	\$3,662,816	\$552,543
Clstrm St-CSF & Ins Imp Funds-IIF	\$168,401	\$213,883	\$0	\$276,822	\$313,044	\$69,240
Unrestricted Capital Outlay	(\$861)	\$171,143	\$0	\$169,171	\$190,470	(\$20,188)
Soft Capital Allocation	(\$12,361)	\$137,648	\$0	\$125,287	\$124,980	\$307
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$6	\$0	\$0	\$0	\$6
Debt Service	\$613,942	\$665,315	\$0	\$400,000	\$685,716	\$593,541
School Plant	\$2,827	\$14,046	\$0	\$5,000	\$13,628	\$3,245
Federal Projects	(\$339,338)	\$552,330	\$0	\$433,500	\$398,632	(\$185,640)
State Projects	\$37,983	\$78,248	\$0	\$117,868	\$83,903	\$32,328
Food Services	(\$92,799)	\$87,320	\$0	\$189,475	\$186,623	(\$192,102)
Other	\$25,295	\$137,716	\$0	\$40,779	\$99,282	\$63,729
Total	\$582,256	\$6,093,847	\$0	\$5,444,958	\$5,759,094	\$917,009
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$119,512	\$21,500	\$0	\$141,012	\$170,508	(\$29,496)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,880,384	\$71,502	\$2,298,189	\$0	\$4,250,075
Unrestricted Capital Outlay	\$39,930	\$4,876	\$126,337	\$0	\$171,143
Soft Capital Outlay	\$48,313	\$3,034	\$86,301	\$0	\$137,648
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$665,315	\$0	\$0	\$0	\$665,315
Other: See Definitions, Page 42 for Description	\$151,762	\$0	\$78,248	\$639,650	\$869,660
Total By Source	\$2,785,710	\$79,412	\$2,589,075	\$639,650	\$6,093,847
Percentage Of Total Revenues	45.71%	1.30%	42.49%	10.50%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$20,105	\$18,402	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	3	5	1	4	13	13
Specific Learning Disability	\$269,400	\$246,584	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$72,376	\$66,246			Primary		2.8145		\$61,536,905	
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary		\$62,650,584	
Multiple Disabilities with SSI	\$32,167	\$29,443	9-12		\$1,685		S.R.P.		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		508.530		508.180		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		508.530		508.180		0.000	
Speech/Language Impairment	\$8,042	\$7,361	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		537.620		536.620		0.000	
Visual Impairment	\$0	\$0	04-05 Total		537.620		536.620		0.000	
Subtotal	\$402,090	\$368,036	05-06 Elem		0.000		0.000		0.000	
Gifted	\$2,060	\$1,685	05-06 HS		498.580		497.580		0.000	
Bilingual Education	\$0	\$7,276	05-06 Total		498.580		497.580		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$143,578	\$154,593	Admins		2.86		179.72		3.00	
Career Education	\$0	\$0	Teachers		24.14		21.29		12.00	
Total	\$547,728	\$531,590	Others		5.00		102.80		31.67	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$0				
Land & Improvements	\$704,902				
Building & Improvements	\$5,538,854				
Furniture, Equip, Vehicles	\$683,700				
Construction in Progress	\$0				
Fall 2005 Enrollment	514	Number of Schools	1	Year End Teacher FTE	
				32.00	
				Year End Teacher Salaries	
				\$998,070	
				Superintendent's Salary	
				\$78,412	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$417,344	\$3,890,288	\$0	\$3,912,998	\$3,873,804	\$433,828
Clstrm St-CSF & Ins Imp Funds-IIF	\$46,660	\$307,388	\$0	\$323,482	\$298,072	\$55,976
Unrestricted Capital Outlay	\$137,374	\$66,067	\$54,598	\$127,822	\$257,688	\$351
Soft Capital Allocation	\$1,391	\$165,739	\$0	\$166,549	\$139,638	\$27,492
Deficiencies Correction	\$8	\$0	\$0	\$0	\$0	\$8
Building Renewal	\$19,743	\$75,714	\$0	\$94,736	\$36,385	\$59,072
New School Facilities	\$295,553	\$7,965	\$0	\$1,622,300	\$141,654	\$161,864
Adjacent Ways	\$31,238	\$990	\$0	\$0	\$0	\$32,228
Debt Service	\$345,194	\$340,189	\$0	\$338,415	\$329,545	\$355,838
School Plant	\$2,934	\$11,417	\$0	\$11,530	\$6,000	\$8,351
Federal Projects	(\$209,361)	\$1,637,835	(\$36,409)	\$1,785,321	\$1,409,643	(\$17,578)
State Projects	\$8,450	\$147,448	\$0	\$205,852	\$126,231	\$29,667
Food Services	\$12,491	\$388,722	\$0	\$479,252	\$380,936	\$20,277
Other	\$9,218	\$214,382	\$0	\$606,869	\$212,257	\$11,343
Total	\$1,118,237	\$7,254,144	\$18,189	\$9,675,126	\$7,211,853	\$1,178,717
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$27,686	\$0	\$63,395	\$72,065	\$63,187	\$27,894

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$551,901	\$122,389	\$3,369,002	\$154,384	\$4,197,676
Unrestricted Capital Outlay	\$3,068	\$2,317	\$60,682	\$0	\$66,067
Soft Capital Outlay	\$10,764	\$5,660	\$149,315	\$0	\$165,739
School Facilities	\$0	\$0	\$83,679	\$0	\$83,679
Adjacent Ways	\$990	\$0	\$0	\$0	\$990
Debt Service	\$340,189	\$0	\$0	\$0	\$340,189
Other: See Definitions, Page 42 for Description	\$85,358	\$0	\$287,889	\$2,026,557	\$2,399,804
Total By Source	\$992,270	\$130,366	\$3,950,567	\$2,180,941	\$7,254,144
Percentage Of Total Revenues	13.68%	1.80%	54.46%	30.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,460	\$3,901
Emotional Disability	\$8,921	\$15,605
Hearing Impairments	\$3,345	\$0
Other Health Impairments	\$13,381	\$7,802
Specific Learning Disability	\$329,230	\$276,984
Mild, Mod, Sev Mental Retardation	\$29,662	\$23,407
Multiple Disabilities	\$0	\$3,902
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,460	\$3,901
Preschool Moderate Delay	\$0	\$3,901
Preschool Severe Delay	\$7,917	\$19,506
Preschool Speech/Lang Delay	\$0	\$3,901
Speech/Language Impairment	\$40,144	\$27,308
Traumatic Brain Injury	\$0	\$3,901
Visual Impairment	\$4,676	\$0
Subtotal	\$446,199	\$394,019
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$446,199	\$394,019

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	2	5	4	3	0
8	K-8	9	10	11	12	9-12	K-12
6	20	0	0	0	0	0	20

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.2347	\$26,244,410
K-8	\$0	Secondary	1.1932	\$28,202,136
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	704.005	702.735	0.000	702.735
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	704.005	702.735	0.000	702.735
04-05 Elem	735.765	734.685	0.000	734.685
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	735.765	734.685	0.000	734.685
05-06 Elem	697.908	696.630	0.000	696.630
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	697.908	696.630	0.000	696.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	294.80	Managers	4.00	184.25
Teachers	46.50	15.85	Teacher Aides	13.00	56.69
Others	2.00	368.50	Others	25.00	29.48
Subtotal	51.00	14.45	Subtotal	42.00	17.55
Total FTE		93.00	Total Students Per Staff		7.92

Year End Teacher FTE				44.00
Year End Teacher Salaries				\$1,666,032
Superintendent's Salary				\$79,708

Fall 2005 Enrollment	737	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,261	\$3,104,383	\$0	\$3,230,292	\$3,195,972	\$70,672
Clstrm St-CSF & Ins Imp Funds-IIF	\$114,601	\$271,437	\$0	\$460,724	\$239,312	\$146,726
Unrestricted Capital Outlay	\$24,555	\$159,702	\$0	\$193,546	\$53,870	\$130,387
Soft Capital Allocation	\$976	\$133,983	\$0	\$134,570	\$120,822	\$14,137
Deficiencies Correction	\$146,485	\$3,709	\$0	\$145,822	\$8,280	\$141,914
Building Renewal	\$353,977	\$42,989	\$0	\$393,116	\$191,939	\$205,027
New School Facilities	\$52,156	\$1,334	\$0	\$51,919	\$0	\$53,490
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$186,157	\$223,525	\$0	\$223,720	\$217,695	\$191,987
School Plant	\$9,826	\$251	\$0	\$0	\$0	\$10,077
Federal Projects	(\$70,858)	\$842,201	\$0	\$732,562	\$725,364	\$45,979
State Projects	\$25,310	\$73,449	\$0	\$89,928	\$83,242	\$15,517
Food Services	(\$118,960)	\$239,371	\$0	\$210,000	\$250,661	(\$130,250)
Other	\$39,575	\$81,881	\$0	\$110,871	\$85,483	\$35,973
Total	\$926,061	\$5,178,215	\$0	\$5,977,070	\$5,172,640	\$931,636
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$39,281	\$89,000	\$0	\$90,000	\$92,400	\$35,881
Indirect Costs	(\$727)	\$0	\$9,164	\$8,000	\$7,600	\$837

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,003,849	\$74,235	\$2,297,736	\$0	\$3,375,820
Unrestricted Capital Outlay	\$25,990	\$4,424	\$129,288	\$0	\$159,702
Soft Capital Outlay	\$29,653	\$3,833	\$100,497	\$0	\$133,983
School Facilities	\$0	\$0	\$48,032	\$0	\$48,032
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$223,525	\$0	\$0	\$0	\$223,525
Other: See Definitions, Page 42 for Description	\$8,582	\$0	\$146,999	\$1,081,572	\$1,237,153
Total By Source	\$1,291,599	\$82,492	\$2,722,552	\$1,081,572	\$5,178,215
Percentage Of Total Revenues	24.94%	1.59%	52.58%	20.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	1	4	2	3	10	10
Specific Learning Disability	\$102,250	\$112,767	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$44,000	\$44,000			Primary		\$15,865,423			
Multiple Disabilities	\$41,684	\$42,000			Secondary		\$16,647,687			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$4,715,295			
Orthopedic Impairment	\$20,902	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$8,000	\$8,000			03-04 Elem		378.180		0.000	
Preschool Severe Delay	\$5,000	\$5,000	03-04 HS		158.630		158.630		0.000	
Preschool Speech/Lang Delay	\$3,000	\$3,000	03-04 Total		536.810		536.810		0.000	
Speech/Language Impairment	\$35,296	\$20,000	04-05 Elem		351.140		351.140		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		161.600		161.600		0.000	
Visual Impairment	\$0	\$20,000	04-05 Total		512.740		512.740		0.000	
Subtotal	\$260,132	\$254,767	05-06 Elem		334.870		334.870		0.040	
Gifted	\$8,000	\$0	05-06 HS		156.320		156.320		0.000	
Bilingual Education	\$0	\$0	05-06 Total		491.190		491.190		0.040	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$101,304	Admins		3.25		157.54		2.50	
Career Education	\$0	\$0	Teachers		36.25		14.12		7.50	
Total	\$268,132	\$356,071	Others		7.00		73.14		22.50	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$1,881,280				
Land & Improvements	\$383,833				
Building & Improvements	\$11,135,750				
Furniture, Equip, Vehicles	\$585,293				
Construction in Progress	\$0				
Fall 2005 Enrollment	512	Number of Schools	3	Year End Teacher FTE	
				41.00	
				Year End Teacher Salaries	
				\$880,315	
				Superintendent's Salary	
				\$67,600	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$163,796)	\$5,685,051	\$0	\$5,200,999	\$5,178,377	\$342,878
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,663	\$434,037	\$0	\$462,715	\$406,537	\$34,163
Unrestricted Capital Outlay	\$97,185	\$254,600	\$0	\$333,849	\$165,121	\$186,664
Soft Capital Allocation	\$12,164	\$235,992	\$0	\$248,031	\$243,339	\$4,817
Deficiencies Correction	\$1,400	\$36	\$0	\$1,395	\$1,416	\$20
Building Renewal	\$81,353	\$1,860	\$0	\$114,122	\$50,056	\$33,157
New School Facilities	\$271,839	\$6,228	\$0	\$275,175	\$163,226	\$114,841
Adjacent Ways	\$9,793	\$73,788	\$0	\$75,000	\$37,589	\$45,992
Debt Service	\$615,690	\$705,925	\$0	\$599,125	\$577,085	\$744,530
School Plant	\$0	\$7,285	\$0	\$0	\$0	\$7,285
Federal Projects	(\$5,977)	\$330,536	(\$921)	\$406,619	\$436,247	(\$112,609)
State Projects	\$3,742	\$96,449	\$0	\$18,000	\$99,296	\$895
Food Services	\$114,606	\$465,249	\$0	\$500,000	\$463,440	\$116,415
Other	\$20,555	\$36,557	\$0	\$37,500	\$44,757	\$12,355
Total	\$1,065,217	\$8,333,593	(\$921)	\$8,272,530	\$7,866,486	\$1,531,403
Bond Building	\$2,830	\$0	\$0	\$0	\$2,791	\$39
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$920	\$0	\$0	\$920	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,700,665	\$150,224	\$4,268,199	\$0	\$6,119,088
Unrestricted Capital Outlay	\$33,148	\$8,349	\$213,103	\$0	\$254,600
Soft Capital Outlay	\$30,419	\$7,752	\$197,821	\$0	\$235,992
School Facilities	\$0	\$0	\$8,124	\$0	\$8,124
Adjacent Ways	\$73,788	\$0	\$0	\$0	\$73,788
Debt Service	\$705,925	\$0	\$0	\$0	\$705,925
Other: See Definitions, Page 42 for Description	\$43,842	\$0	\$96,449	\$795,785	\$936,076
Total By Source	\$2,587,787	\$166,325	\$4,783,696	\$795,785	\$8,333,593
Percentage Of Total Revenues	31.05%	2.00%	57.40%	9.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$66,848	\$25,702	0	9	10	26	27	15	22	29
Hearing Impairments	\$5,000	\$5,140	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	14	152	0	0	0	0	0	152
Specific Learning Disability	\$391,227	\$524,322	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$26,500	\$15,421			Primary		\$49,568,744			
Multiple Disabilities	\$36,000	\$10,281			Secondary		\$51,246,475			
Multiple Disabilities with SSI	\$138,108	\$210,757			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		1,003.100		990.180	
Preschool Severe Delay	\$25,000	\$20,562			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$25,702			03-04 Total		1,003.100		990.180	
Speech/Language Impairment	\$45,000	\$0	04-05 Elem		1,048.300		1,034.235		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		1,048.300		1,034.235		0.000	
Subtotal	\$733,683	\$837,887	05-06 Elem		1,164.730		1,151.215		0.000	
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$66,750	\$66,750	05-06 Total		1,164.730		1,151.215		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		203.50		3.00	
Career Education	\$0	\$0	Teachers		59.50		20.52		18.50	
Total	\$800,433	\$904,637	Others		1.00		1,221.00		30.25	

Miscellaneous Data as of 6/30/2006				Admins	6.00	203.50	Managers	3.00	407.00			
Bonds Outstanding							Teachers	59.50	20.52	Teacher Aides	18.50	66.00
Land & Improvements							Others	1.00	1,221.00	Others	30.25	40.36
Building & Improvements							Subtotal	66.50	18.36	Subtotal	51.75	23.59
Furniture, Equip, Vehicles							Total FTE		118.25	Total Students Per Staff		10.33
Construction in Progress												
				Year End Teacher FTE						76.00		
				Year End Teacher Salaries						\$2,327,201		
				Superintendent's Salary						\$99.600		
Fall 2005 Enrollment	1,221	Number of Schools	2									

Pinal

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$53,877,968	\$4,631,709	\$141,265,908	\$1,432,567	\$201,208,152
Unrestricted Capital Outlay	\$2,052,881	\$274,410	\$6,684,292	\$0	\$9,011,583
Soft Capital Outlay	\$1,940,745	\$260,967	\$5,035,577	\$0	\$7,237,289
School Facilities	\$0	\$0	\$42,885,014	\$0	\$42,885,014
Adjacent Ways	\$3,387,674	\$0	\$0	\$0	\$3,387,674
Debt Service	\$15,204,578	\$0	\$0	\$0	\$15,204,578
Other: See Definitions, Page 42 for Description	\$16,006,111	\$0	\$3,453,227	\$38,456,287	\$57,915,625
Total By Source	\$92,469,957	\$5,167,086	\$199,324,018	\$39,888,854	\$336,849,915
Percentage Of Total Revenues	27.45%	1.53%	59.17%	11.84%	100.00%

Miscellaneous Data as of 6/30/2006				Admins	141.21	286.03	Managers	121.07	333.62
Bonds Outstanding	\$101,494,920			Teachers	1,948.17	20.73	Teacher Aides	638.85	63.22
Land & Improvements	\$40,100,780			Others	145.55	277.51	Others	1,356.11	29.78
Building & Improvements	\$330,049,110			Subtotal	2,234.93	18.07	Subtotal	2,116.03	19.09
Furniture, Equip, Vehicles	\$59,331,823			Total FTE	4,350.96		Total Students Per Staff	9.28	
Construction in Progress	\$44,790,473								
				Year End Teacher FTE					1,899.00
				Year End Teacher Salaries					\$69,662,208
				Superintendent's Salary					\$1,473,021
Fall 2005 Enrollment	40,391	Number of Schools	75						

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$602,059	\$26,633,323	\$75	\$27,006,213	\$26,035,913	\$1,199,544						
Clstrm St-CSF & Ins Imp Funds-IIF	\$798,069	\$2,495,769	\$0	\$3,524,510	\$2,219,569	\$1,074,269						
Unrestricted Capital Outlay	\$397,072	\$1,537,794	\$0	\$2,097,387	\$1,075,621	\$859,245						
Soft Capital Allocation	\$332,589	\$1,330,262	\$0	\$1,797,255	\$1,543,601	\$119,250						
Deficiencies Correction	\$0	\$28,455	\$0	\$28,455	\$28,455	\$0						
Building Renewal	\$421,429	\$649,270	\$0	\$1,146,281	\$277,914	\$792,785						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$6,068	\$595	\$0	\$5,000	\$0	\$6,663						
Debt Service	\$318,539	\$2,491,025	\$0	\$2,480,000	\$2,471,605	\$337,959						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0						
Federal Projects	\$471,281	\$7,611,580	(\$117,807)	\$9,729,370	\$7,941,700	\$23,354						
State Projects	\$188,408	\$497,256	\$0	\$603,067	\$497,127	\$188,537						
Food Services	\$227,446	\$2,588,512	\$0	\$2,727,137	\$2,523,844	\$292,114						
Other	\$1,899,334	\$5,933,160	\$4,698	\$6,221,179	\$5,603,916	\$2,233,276						
Total	\$5,662,294	\$51,797,001	(\$113,034)	\$57,365,853	\$50,219,265	\$7,126,996						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	(\$2,428)	\$37,396	\$0	\$15,000	\$0	\$34,968						
Indirect Costs	\$158,627	\$180,040	\$0	\$294,584	\$290,277	\$48,390						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$4,894,015	\$570,509	\$23,664,568	\$0	\$29,129,092						
Unrestricted Capital Outlay		\$578,071	\$15,013	\$944,710	\$0	\$1,537,794						
Soft Capital Outlay		\$540,246	\$15,013	\$775,003	\$0	\$1,330,262						
School Facilities		\$0	\$0	\$677,725	\$0	\$677,725						
Adjacent Ways		\$595	\$0	\$0	\$0	\$595						
Debt Service		\$2,491,025	\$0	\$0	\$0	\$2,491,025						
Other: See Definitions, Page 42 for Description		\$5,296,980	\$0	\$1,133,436	\$10,200,092	\$16,630,508						
Total By Source		\$13,800,932	\$600,535	\$27,195,442	\$10,200,092	\$51,797,001						
Percentage Of Total Revenues		26.64%	1.16%	52.50%	19.69%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$20,485	\$29,187	KG	1	2	3	4	5	6	7		
Emotional Disability	\$14,632	\$16,215	0	0	0	48	83	111	86	101		
Hearing Impairments	\$32,191	\$25,944	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$117,057	\$126,478	133	562	125	91	73	62	351	913		
Specific Learning Disability	\$913,044	\$807,509	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$158,027	\$71,346			Primary		4.0529		\$119,403,745			
Multiple Disabilities	\$14,632	\$55,131	K-8	\$101,252		Secondary		3.3074		\$121,298,409		
Multiple Disabilities with SSI	\$2,926	\$25,944	9-12	\$63,238		S.R.P.		\$0				
Orthopedic Impairment	\$26,338	\$9,729	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$32,191	\$42,159	03-04 Elem		4,064.833		4,064.833		10.090		4,074.923	
Preschool Severe Delay	\$43,896	\$29,187	03-04 HS		1,745.990		1,745.990		32.440		1,778.430	
Preschool Speech/Lang Delay	\$190,218	\$42,159	03-04 Total		5,810.823		5,810.823		42.530		5,853.353	
Speech/Language Impairment	\$602,843	\$768,593	04-05 Elem		4,007.545		4,007.545		0.680		4,008.225	
Traumatic Brain Injury	\$0	\$6,486	04-05 HS		1,798.460		1,798.460		25.770		1,824.230	
Visual Impairment	\$0	\$0	04-05 Total		5,806.005		5,806.005		26.450		5,832.455	
Subtotal	\$2,168,480	\$2,056,067	05-06 Elem		4,024.100		4,024.100		1.630		4,025.730	
Gifted	\$166,666	\$164,490	05-06 HS		1,841.245		1,841.245		28.130		1,869.375	
Bilingual Education	\$236,543	\$233,069	05-06 Total		5,865.345		5,865.345		29.760		5,895.105	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$420,893	\$420,091	Admins		19.00		324.58		Managers		5.00	1,233.40
Career Education	\$0	\$0	Teachers		330.00		18.69		Teacher Aides		64.00	96.36
Total	\$2,992,582	\$2,873,717	Others		28.00		220.25		Others		177.00	34.84
			Subtotal		377.00		16.36		Subtotal		246.00	25.07
			Total FTE		623.00				Total Students Per Staff		9.90	
Miscellaneous Data as of 6/30/2006			Year End Teacher FTE									321.00
Bonds Outstanding			Year End Teacher Salaries									\$13,661,702
Land & Improvements			Superintendent's Salary									\$108,000
Building & Improvements												
Furniture, Equip, Vehicles												
Construction in Progress												
Fall 2005 Enrollment	6,167	Number of Schools	10									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$155,973	\$921,184	\$0	\$960,657	\$926,680	\$150,477
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,788	\$47,300	\$0	\$66,181	\$29,263	\$37,825
Unrestricted Capital Outlay	\$265,926	\$47,365	\$0	\$307,264	\$11,384	\$301,907
Soft Capital Allocation	\$25,179	\$22,150	\$4,410	\$47,397	\$20,722	\$31,017
Deficiencies Correction	\$169	(\$169)	\$0	\$2,000	\$0	\$0
Building Renewal	\$92,708	\$2,435	\$0	\$92,700	\$13,906	\$81,237
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,324	\$100	\$0	\$4,255	\$4,410	\$14
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,493	\$1,034	\$0	\$31,200	\$0	\$35,527
Federal Projects	(\$14,686)	\$91,544	\$0	\$287,312	\$127,058	(\$50,200)
State Projects	\$334	\$3,776	\$0	\$3,821	\$2,980	\$1,130
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$120,573	\$17,336	\$0	\$61,237	\$14,898	\$123,011
Total	\$704,781	\$1,154,055	\$4,410	\$1,864,023	\$1,151,301	\$711,945
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$557	(\$557)	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$3,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$429,897	\$11,002	\$527,585	\$0	\$968,484
Unrestricted Capital Outlay	\$34,436	\$290	\$12,639	\$0	\$47,365
Soft Capital Outlay	\$9,221	\$290	\$12,639	\$0	\$22,150
School Facilities	\$0	\$0	\$2,266	\$0	\$2,266
Adjacent Ways	\$100	\$0	\$0	\$0	\$100
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$7,343	\$0	\$14,803	\$91,544	\$113,690
Total By Source	\$480,997	\$11,582	\$569,932	\$91,544	\$1,154,055
Percentage Of Total Revenues	41.68%	1.00%	49.39%	7.93%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	5	0	0	0	0	0	5
Specific Learning Disability	\$31,648	\$34,316	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		\$11,435,078			
Multiple Disabilities	\$0	\$0			Secondary		\$11,739,288			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		89.370		3.000	
Preschool Severe Delay	\$0	\$0			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		89.370		3.000	
Speech/Language Impairment	\$19,100	\$13,800	04-05 Elem		89.100		89.100		2.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		89.100		89.100		2.000	
Subtotal	\$50,748	\$48,116	05-06 Elem		74.085		74.085		2.000	
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		74.085		74.085		2.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.35		231.43		Classified FTE	
Career Education	\$0	\$0	Teachers		5.33		15.20		Students Per Staff	
Total	\$50,748	\$48,116	Others		0.00		0.00		Classified FTE	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$0				
Land & Improvements	\$53,998				
Building & Improvements	\$980,295				
Furniture, Equip, Vehicles	\$120,574				
Construction in Progress	\$0				
Fall 2005 Enrollment	81	Number of Schools	1	Year End Teacher FTE	
				6.00	
				Year End Teacher Salaries	
				\$275,994	
				Superintendent's Salary	
				\$25,522	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$161,383	\$1,241,092	\$5,925	\$1,186,804	\$1,129,616	\$278,784
Clstrm St-CSF & Ins Imp Funds-IIF	\$30,543	\$48,317	\$0	\$78,354	\$44,979	\$33,881
Unrestricted Capital Outlay	\$171,885	\$42,936	\$0	\$207,816	\$29,972	\$184,849
Soft Capital Allocation	\$27,495	\$26,434	\$0	\$46,709	\$19,507	\$34,422
Deficiencies Correction	(\$1,557)	\$1,557	\$0	\$0	\$0	\$0
Building Renewal	\$81,558	\$2,502	\$0	\$68,000	\$1,635	\$82,425
New School Facilities	\$62,598	\$374,821	\$0	\$1,110,000	\$487,659	(\$50,240)
Adjacent Ways	\$5,809	\$140	\$0	\$0	\$5,925	\$24
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$217,090	\$10,383	\$0	\$151,500	\$4,201	\$223,272
Federal Projects	\$759	\$38,940	\$0	\$90,854	\$49,697	(\$9,998)
State Projects	\$4,260	\$13,325	\$0	\$21,773	\$14,562	\$3,023
Food Services	(\$3,264)	\$83,536	\$0	\$77,000	\$76,707	\$3,565
Other	\$70,542	\$60,538	\$0	\$25,250	\$38,189	\$92,891
Total	\$829,101	\$1,944,521	\$5,925	\$3,064,061	\$1,902,649	\$876,898
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$119,811	\$47,738	\$0	\$45,000	\$36,904	\$130,645
Indirect Costs	\$0	\$0	\$0	\$2,000	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$887,553	\$4,799	\$397,057	\$0	\$1,289,409
Unrestricted Capital Outlay		\$33,633	\$126	\$9,177	\$0	\$42,936
Soft Capital Outlay		\$17,131	\$126	\$9,177	\$0	\$26,434
School Facilities		\$0	\$0	\$378,880	\$0	\$378,880
Adjacent Ways		\$140	\$0	\$0	\$0	\$140
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$70,921	\$0	\$13,325	\$122,476	\$206,722
Total By Source		\$1,009,378	\$5,051	\$807,616	\$122,476	\$1,944,521
Percentage Of Total Revenues		51.91%	0.26%	41.53%	6.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$34,700	\$37,862
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$3,500	\$68
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$38,200	\$37,930
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,200	\$37,930

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	5	3	0	1	9	9		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		3.2983		\$30,392,862	
				Secondary		0.0000		\$31,519,995	
				S.R.P.				\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	80.990	80.990	8.170	89.160
03-04 Total	80.990	80.990	8.170	89.160
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	75.970	75.970	7.300	83.270
04-05 Total	75.970	75.970	7.300	83.270
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	68.570	68.570	17.710	86.280
05-06 Total	68.570	68.570	17.710	86.280

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.60	146.67	Managers	2.35	37.45
Teachers	6.53	13.48	Teacher Aides	0.00	0.00
Others	1.40	62.86	Others	11.62	7.57
Subtotal	8.53	10.32	Subtotal	13.97	6.30
Total FTE		22.50	Total Students Per Staff		3.91

Year End Teacher FTE				9.00	
Year End Teacher Salaries				\$370,709	
Superintendent's Salary				\$29,768	

Fall 2005 Enrollment	88	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,672	\$126,144	\$0	\$162,251	\$147,891	(\$18,075)
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,798	\$20,301	\$0	\$24,874	\$11,916	\$16,183
Unrestricted Capital Outlay	\$56,192	(\$77)	\$0	\$78,187	\$0	\$56,115
Soft Capital Allocation	\$5,385	\$6,213	\$0	\$12,260	\$7,915	\$3,683
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$66,702	\$66,702	\$0	\$66,702	\$58,911	\$74,493
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$381,414	\$0	\$662,059	\$349,201	\$32,213
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$714,485	\$111,340	\$0	\$895,486	(\$69,661)
Total	\$139,749	\$1,315,182	\$111,340	\$1,006,333	\$1,471,320	\$94,951
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,333	\$2,637	\$134,475	\$0	\$146,445
Unrestricted Capital Outlay	\$0	\$80	(\$157)	\$0	(\$77)
Soft Capital Outlay	\$0	\$80	\$6,133	\$0	\$6,213
School Facilities	\$0	\$0	\$66,702	\$0	\$66,702
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$714,485	\$0	\$0	\$381,414	\$1,095,899
Total By Source	\$723,818	\$2,797	\$207,153	\$381,414	\$1,315,182
Percentage Of Total Revenues	55.04%	0.21%	15.75%	29.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$31,187
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$31,187
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$31,187
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$3,990
Building & Improvements		\$58,911
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
				Primary	0.0000	\$0	
K-8	\$0			Secondary	0.0000	\$0	
9-12	\$0			S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	0.000	0.000	0.000	0.000
04-05 Elem	12.420	12.420	0.000	12.420
04-05 HS	16.470	16.470	0.000	16.470
04-05 Total	28.890	28.890	0.000	28.890
05-06 Elem	14.540	14.540	0.000	14.540
05-06 HS	22.600	22.600	0.000	22.600
05-06 Total	37.140	37.140	0.000	37.140

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	4.92	Managers	3.00	10.67
Teachers	1.00	32.00	Teacher Aides	0.75	42.67
Others	0.00	0.00	Others	2.00	16.00
Subtotal	7.50	4.27	Subtotal	5.75	5.57
Total FTE		13.25	Total Students Per Staff		2.42

Year End Teacher FTE				3.00
Year End Teacher Salaries				\$55,324
Superintendent's Salary				\$0

Fall 2005 Enrollment	32	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$157,152	\$1,357,928	\$0	\$1,178,167	\$1,150,031	\$365,049
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,196	\$59,775	\$0	\$69,896	\$57,049	\$11,922
Unrestricted Capital Outlay	\$51,414	\$27,045	\$0	\$93,634	\$11,365	\$67,094
Soft Capital Allocation	\$79,638	\$27,026	\$0	\$126,493	\$33,477	\$73,187
Deficiencies Correction	\$123	\$14	\$0	\$8,000	\$137	\$0
Building Renewal	\$96,221	\$29,527	\$0	\$122,747	\$0	\$125,748
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,928	\$4,212	\$0	\$7,500	\$0	\$9,140
Federal Projects	\$14,442	\$80,109	(\$2,229)	\$115,092	\$83,854	\$8,468
State Projects	\$0	\$5,431	\$0	\$5,423	\$5,423	\$8
Food Services	\$1,417	\$53	\$0	\$5,000	\$320	\$1,150
Other	\$47,705	\$36,496	\$0	\$81,600	\$36,829	\$47,372
Total	\$462,236	\$1,627,616	(\$2,229)	\$1,813,552	\$1,378,485	\$709,138
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$2,229	\$0	\$10,000	\$1,080	\$1,149

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$505,716	\$18,158	\$893,829	\$0	\$1,417,703
Unrestricted Capital Outlay		\$4,618	\$478	\$21,949	\$0	\$27,045
Soft Capital Outlay		\$4,599	\$478	\$21,949	\$0	\$27,026
School Facilities		\$0	\$0	\$29,541	\$0	\$29,541
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$40,708	\$0	\$5,431	\$80,162	\$126,301
Total By Source		\$555,641	\$19,114	\$972,699	\$80,162	\$1,627,616
Percentage Of Total Revenues		34.14%	1.17%	59.76%	4.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$38,484
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,250
Specific Learning Disability	\$19,500	\$10,601
Mild, Mod, Sev Mental Retardation	\$19,548	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$6,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,548	\$50,335
Gifted	\$4,911	\$4,960
Bilingual Education	\$21,309	\$16,284
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,768	\$71,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	2	1	2
8	K-8	9	10	11	12	9-12	K-12
1	6	0	0	0	0	0	6

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	7.8257	\$5,878,691
K-8	\$4,960	Secondary	0.0000	\$5,997,175
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	121.345	121.345	0.000	121.345
03-04 HS	25.010	0.000	0.000	0.000
03-04 Total	146.355	121.345	0.000	121.345
04-05 Elem	120.985	120.985	0.000	120.985
04-05 HS	23.150	0.000	0.000	0.000
04-05 Total	144.135	120.985	0.000	120.985
05-06 Elem	147.410	147.410	0.000	147.410
05-06 HS	30.780	0.000	0.000	0.000
05-06 Total	178.190	147.410	0.000	147.410

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	72.50	Managers	0.40	362.50
Teachers	12.00	12.08	Teacher Aides	4.00	36.25
Others	0.00	0.00	Others	3.00	48.33
Subtotal	14.00	10.36	Subtotal	7.40	19.59
Total FTE		21.40	Total Students Per Staff		6.78

Year End Teacher FTE				12.00	
Year End Teacher Salaries				\$490,988	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	145	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,372,634	\$16,306,491	\$0	\$16,056,418	\$15,695,766	\$1,983,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$500,547	\$1,371,041	\$0	\$1,973,229	\$1,622,512	\$249,076
Unrestricted Capital Outlay	\$113,330	\$371,879	\$0	\$675,267	\$341,654	\$143,555
Soft Capital Allocation	\$174,533	\$697,530	\$0	\$881,671	\$763,340	\$108,723
Deficiencies Correction	\$92	\$2	\$0	\$100	\$94	\$0
Building Renewal	\$10,420	\$148,146	\$0	\$290,000	\$70,035	\$88,531
New School Facilities	\$180,743	\$1,960	\$0	\$4,163,443	\$189,819	(\$7,116)
Adjacent Ways	\$372,918	\$418,098	\$0	\$1,000,000	\$499,060	\$291,956
Debt Service	\$455,617	\$2,037,473	\$0	\$1,945,665	\$1,947,035	\$546,055
School Plant	\$370,727	\$10,767	\$0	\$383,000	\$46,510	\$334,984
Federal Projects	\$247,313	\$2,141,986	\$0	\$2,711,541	\$2,257,712	\$131,587
State Projects	\$97,329	\$233,172	\$0	\$305,390	\$188,346	\$142,155
Food Services	\$30,479	\$1,305,266	\$0	\$1,400,000	\$1,288,279	\$47,466
Other	\$266,026	\$565,948	\$0	\$661,650	\$506,983	\$324,991
Total	\$4,192,708	\$25,609,759	\$0	\$32,447,375	\$25,417,145	\$4,385,322
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$7,237	\$47,359	\$0	\$54,063	\$24,621	\$29,975
Indirect Costs	\$0	\$26,219	\$0	\$20,000	\$17,109	\$9,110

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,035,475	\$342,528	\$13,299,529	\$0	\$17,677,532
Unrestricted Capital Outlay	\$39,894	\$9,014	\$322,971	\$0	\$371,879
Soft Capital Outlay	\$15,252	\$9,014	\$673,264	\$0	\$697,530
School Facilities	\$0	\$0	\$150,108	\$0	\$150,108
Adjacent Ways	\$418,098	\$0	\$0	\$0	\$418,098
Debt Service	\$2,037,473	\$0	\$0	\$0	\$2,037,473
Other: See Definitions, Page 42 for Description	\$576,715	\$0	\$233,172	\$3,447,252	\$4,257,139
Total By Source	\$7,122,907	\$360,556	\$14,679,044	\$3,447,252	\$25,609,759
Percentage Of Total Revenues	27.81%	1.41%	57.32%	13.46%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$8,500	\$28,000	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	11	14	12	15	21	20	11		
Hearing Impairments	\$45,500	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	22	126	23	11	13	8	55	181		
Specific Learning Disability	\$584,536	\$501,984	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$105,500	\$105,500					Primary		4.8964		\$105,274,617	
Multiple Disabilities	\$17,343	\$37,867					Secondary		1.7420		\$106,971,812	
Multiple Disabilities with SSI	\$0	\$0					S.R.P.				\$0	
Orthopedic Impairment	\$0	\$26,000	K-8	\$88,906								
Preschool Moderate Delay	\$9,484	\$26,000	9-12	\$0								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Speech/Lang Delay	\$56,725	\$26,000	03-04 Elem		2,016.260		2,016.260		4.480			
Speech/Language Impairment	\$65,750	\$131,545	03-04 HS		835.630		834.630		3.850			
Traumatic Brain Injury	\$0	\$0	03-04 Total		2,851.890		2,850.890		8.330			
Visual Impairment	\$0	\$0	04-05 Elem		2,237.525		2,237.085		4.400			
Subtotal	\$893,338	\$882,896	04-05 HS		975.098		974.098		3.890			
Gifted	\$120,850	\$88,906	04-05 Total		3,212.623		3,211.183		8.290			
Bilingual Education	\$246,312	\$146,933	05-06 Elem		2,335.610		2,332.700		3.000			
Remedial Education	\$0	\$0	05-06 HS		1,000.668		999.668		2.990			
Vocational Tech Ed	\$0	\$0	05-06 Total		3,336.278		3,332.368		5.990			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$1,260,500	\$1,118,735	Admins		9.00		396.44		Classified FTE			

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,603,652
Building & Improvements	\$31,729,092
Furniture, Equip, Vehicles	\$7,958,486
Construction in Progress	\$70,691

Admins	9.00	396.44	Managers	13.00	274.46
Teachers	182.95	19.50	Teacher Aides	50.00	71.36
Others	8.00	446.00	Others	97.65	36.54
Subtotal	199.95	17.84	Subtotal	160.65	22.21
Total FTE		360.60	Total Students Per Staff		9.89

Year End Teacher FTE		196.00
Year End Teacher Salaries		\$8,259,490
Superintendent's Salary		\$101,640

Fall 2005 Enrollment	3,568	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$82,064	\$1,770,977	\$0	\$1,866,575	\$1,815,312	\$37,729
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,506	\$72,699	\$0	\$59,080	\$60,436	\$17,769
Unrestricted Capital Outlay	\$69,021	\$106,398	\$0	\$225,290	\$138,273	\$37,146
Soft Capital Allocation	\$54,741	\$26,151	\$0	\$39,806	\$27,925	\$52,967
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$37,879	\$7,122	\$0	\$45,000	\$0	\$45,001
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,610	\$0	\$0	\$0	\$1,610
School Plant	\$0	\$68	\$0	\$0	\$0	\$68
Federal Projects	\$1,535	\$53,592	\$0	\$23,549	\$52,259	\$2,868
State Projects	\$40	\$7,152	\$0	\$4,025	\$5,327	\$1,865
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$43,575	\$71,089	\$0	\$26,000	\$46,306	\$68,358
Total	\$294,361	\$2,116,858	\$0	\$2,289,325	\$2,145,838	\$265,381
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,034,256	\$14,222	\$795,198	\$0	\$1,843,676
Unrestricted Capital Outlay	\$87,011	\$374	\$19,013	\$0	\$106,398
Soft Capital Outlay	\$6,764	\$374	\$19,013	\$0	\$26,151
School Facilities	\$0	\$0	\$7,122	\$0	\$7,122
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$1,610	\$1,610
Other: See Definitions, Page 42 for Description	\$71,157	\$0	\$7,152	\$53,592	\$131,901
Total By Source	\$1,199,188	\$14,970	\$847,498	\$55,202	\$2,116,858
Percentage Of Total Revenues	56.65%	0.71%	40.04%	2.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,006	\$0	0	0	0	2	11	3	3	2
Hearing Impairments	\$0	\$4,006	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$59,344	5	26	0	0	0	0	0	26
Specific Learning Disability	\$42,369	\$4,046	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$4,046	\$34,132			Primary		\$18,957,784			
Multiple Disabilities	\$34,132	\$0			Secondary		\$19,780,707			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		120.230		119.230	
Preschool Severe Delay	\$10,500	\$10,500			03-04 HS		0.000		0.000	
Preschool Speech/Lang Delay	\$21,184	\$21,184			03-04 Total		120.230		119.230	
Speech/Language Impairment	\$21,061	\$21,061	04-05 Elem		115.415		114.340		11.950	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		115.415		114.340		11.950	
Subtotal	\$137,298	\$154,273	05-06 Elem		119.925		119.450		17.940	
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		119.925		119.450		17.940	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		141.00		2.00	
Career Education	\$0	\$0	Teachers		15.00		9.40		6.25	
Total	\$137,298	\$154,273	Others		0.00		0.00		4.75	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$0				
Land & Improvements	\$869,518				
Building & Improvements	\$3,000,000				
Furniture, Equip, Vehicles	\$675,000				
Construction in Progress	\$0				
Fall 2005 Enrollment	141	Number of Schools	1	Year End Teacher FTE	
				15.00	
				Year End Teacher Salaries	
				\$15	
				Superintendent's Salary	
				\$61,009	

See data definitions on pages I-1 through I-6

County Totals

Santa Cruz

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,534,937	\$48,357,139	\$6,000	\$48,417,085	\$46,901,209	\$3,996,867
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,371,447	\$4,115,202	\$0	\$5,796,124	\$4,045,724	\$1,440,925
Unrestricted Capital Outlay	\$1,124,840	\$2,133,340	\$0	\$3,684,845	\$1,608,269	\$1,649,911
Soft Capital Allocation	\$699,560	\$2,135,766	\$4,410	\$2,951,591	\$2,416,487	\$423,249
Deficiencies Correction	(\$1,173)	\$29,859	\$0	\$38,555	\$28,686	\$0
Building Renewal	\$740,215	\$839,002	\$0	\$1,764,728	\$363,490	\$1,215,727
New School Facilities	\$310,043	\$443,483	\$0	\$5,340,145	\$736,389	\$17,137
Adjacent Ways	\$389,119	\$418,933	\$0	\$1,009,255	\$509,395	\$298,657
Debt Service	\$774,156	\$4,530,108	\$0	\$4,425,665	\$4,418,640	\$885,624
School Plant	\$627,238	\$26,464	\$0	\$573,200	\$50,711	\$602,991
Federal Projects	\$720,644	\$10,399,165	(\$120,036)	\$13,619,777	\$10,861,481	\$138,292
State Projects	\$290,371	\$760,112	\$0	\$943,499	\$713,765	\$336,718
Food Services	\$256,078	\$3,977,367	\$0	\$4,209,137	\$3,889,150	\$344,295
Other	\$2,447,755	\$7,399,052	\$116,038	\$7,076,916	\$7,142,607	\$2,820,238
Total	\$12,285,230	\$85,564,992	\$6,412	\$99,850,522	\$83,686,003	\$14,170,631
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$125,177	\$131,936	\$0	\$114,063	\$61,525	\$195,588
Indirect Costs	\$158,627	\$208,488	\$0	\$329,584	\$308,466	\$58,649

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,796,245	\$963,855	\$39,712,241	\$0	\$52,472,341
Unrestricted Capital Outlay	\$777,663	\$25,375	\$1,330,302	\$0	\$2,133,340
Soft Capital Outlay	\$593,213	\$25,375	\$1,517,178	\$0	\$2,135,766
School Facilities	\$0	\$0	\$1,312,344	\$0	\$1,312,344
Adjacent Ways	\$418,933	\$0	\$0	\$0	\$418,933
Debt Service	\$4,528,498	\$0	\$0	\$1,610	\$4,530,108
Other: See Definitions, Page 42 for Description	\$6,778,309	\$0	\$1,407,319	\$14,376,532	\$22,562,160
Total By Source	\$24,892,861	\$1,014,605	\$45,279,384	\$14,378,142	\$85,564,992
Percentage Of Total Revenues	29.09%	1.19%	52.92%	16.80%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,985	\$95,671	KG	1	2	3	4	5	6	7
Emotional Disability	\$18,638	\$16,215	0	11	14	62	109	137	110	119
Hearing Impairments	\$77,691	\$29,950	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$117,057	\$187,072	163	725	153	105	86	71	415	1,140
Specific Learning Disability	\$1,625,797	\$1,427,505	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$287,121	\$210,978			Primary	4.3796	\$291,342,777			
Multiple Disabilities	\$66,107	\$92,998			Secondary	0.7213	\$297,307,386			
Multiple Disabilities with SSI	\$2,926	\$25,944			S.R.P.		\$0			
Orthopedic Impairment	\$26,338	\$35,729	9-12		\$63,238					
Preschool Moderate Delay	\$41,675	\$68,159	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$54,396	\$39,687	03-04 Elem		6,412.038		6,411.038		30.890	
Preschool Speech/Lang Delay	\$268,127	\$89,343	03-04 HS		2,687.620		2,661.610		44.460	
Speech/Language Impairment	\$718,754	\$935,067	03-04 Total		9,099.658		9,072.648		75.350	
Traumatic Brain Injury	\$0	\$6,486	04-05 Elem		6,582.990		6,581.475		19.030	
Visual Impairment	\$0	\$0	04-05 HS		2,889.148		2,864.998		36.960	
Subtotal	\$3,335,612	\$3,260,804	04-05 Total		9,472.138		9,446.473		55.990	
Gifted	\$292,427	\$258,356	05-06 Elem		6,715.670		6,712.285		24.570	
Bilingual Education	\$504,164	\$396,286	05-06 HS		2,963.863		2,932.083		48.830	
Remedial Education	\$0	\$0	05-06 Total		9,679.533		9,644.368		73.400	
Vocational Tech Ed	\$420,893	\$420,091	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		38.45		265.85		Managers	
Total	\$4,553,096	\$4,335,537	Teachers		552.81		18.49		Teacher Aides	

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$11,168,776	
Building & Improvements		\$137,280,014	
Furniture, Equip, Vehicles		\$12,913,825	
Construction in Progress		\$70,691	
Fall 2005 Enrollment	10,222	Number of Schools	20

Admins	38.45	265.85	Managers	26.15	390.90
Teachers	552.81	18.49	Teacher Aides	128.36	79.64
Others	37.40	273.32	Others	298.07	34.29
Subtotal	628.66	16.26	Subtotal	452.58	22.59
Total FTE		1,081.24	Total Students Per Staff		9.45
Year End Teacher FTE				562.00	
Year End Teacher Salaries				\$23,114,222	
Superintendent's Salary				\$325,939	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$680,825	\$1,828,531	\$82	\$2,464,273	\$2,396,481	\$112,957
Clstrm St-CSF & Ins Imp Funds-IIF	\$69,557	\$108,161	\$0	\$183,826	\$82,685	\$95,033
Unrestricted Capital Outlay	\$123,862	\$980,201	\$0	\$1,098,212	\$373,195	\$730,868
Soft Capital Allocation	\$115,398	\$2,752	\$0	\$71,913	\$37,945	\$80,205
Deficiencies Correction	\$0	\$0	\$0	\$3,000	\$0	\$0
Building Renewal	\$10,265	\$135	\$0	\$65,500	\$49,287	(\$38,887)
New School Facilities	\$5,886	\$424,638	\$0	\$486,000	\$419,409	\$11,115
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,542	\$3,115	\$0	\$16,700	\$0	\$15,657
Federal Projects	\$29,867	\$140,950	(\$63)	\$185,748	\$224,945	(\$54,191)
State Projects	\$0	\$9,531	\$0	\$9,404	\$9,404	\$127
Food Services	\$40,883	\$55,295	\$0	\$103,345	\$81,029	\$15,149
Other	\$41,998	\$107,321	\$0	\$124,228	\$104,687	\$44,632
Total	\$1,131,083	\$3,660,630	\$19	\$4,812,149	\$3,779,067	\$1,012,665
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,323,731	\$58,381	\$554,580	\$0	\$1,936,692
Unrestricted Capital Outlay	\$948,349	\$6,162	\$25,690	\$0	\$980,201
Soft Capital Outlay	\$2,752	\$0	\$0	\$0	\$2,752
School Facilities	\$0	\$0	\$424,773	\$0	\$424,773
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$68,382	\$0	\$51,585	\$196,245	\$316,212
Total By Source	\$2,343,214	\$64,543	\$1,056,628	\$196,245	\$3,660,630
Percentage Of Total Revenues	64.01%	1.76%	28.86%	5.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$9,882
Hearing Impairments	\$12,000	\$0
Other Health Impairments	\$0	\$4,941
Specific Learning Disability	\$153,120	\$133,402
Mild, Mod, Sev Mental Retardation	\$28,000	\$0
Multiple Disabilities	\$28,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$20,482
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,000	\$39,526
Traumatic Brain Injury	\$0	\$29,674
Visual Impairment	\$0	\$0
Subtotal	\$231,120	\$237,907
Gifted	\$2,500	\$0
Bilingual Education	\$24,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$56,000	\$50,269
Career Education	\$0	\$0
Total	\$313,620	\$288,176

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	10.4246	\$22,667,885	
				Secondary	0.0000	\$19,450,940	
				S.R.P.	\$65,637		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	156.640	156.640	0.000	156.640
03-04 HS	44.730	44.730	0.000	44.730
03-04 Total	201.370	201.370	0.000	201.370
04-05 Elem	156.095	156.095	0.000	156.095
04-05 HS	55.870	55.870	0.000	55.870
04-05 Total	211.965	211.965	0.000	211.965
05-06 Elem	140.010	140.010	0.000	140.010
05-06 HS	56.280	56.280	0.000	56.280
05-06 Total	196.290	196.290	0.000	196.290

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	196.00	Managers	2.00	98.00
Teachers	16.01	12.24	Teacher Aides	5.80	33.79
Others	0.00	0.00	Others	9.95	19.70
Subtotal	17.01	11.52	Subtotal	17.75	11.04
Total FTE		34.76	Total Students Per Staff		5.64

Year End Teacher FTE				16.00	
Year End Teacher Salaries				\$737,272	
Superintendent's Salary				\$75,000	

Fall 2005 Enrollment	196	Number of Schools	3
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$292,541	\$1,736,642	\$0	\$1,976,568	\$2,174,260	(\$145,077)
Clstrm St-CSF & Ins Imp Funds-IIF	\$190,564	\$157,404	\$0	\$273,864	\$142,868	\$205,100
Unrestricted Capital Outlay	(\$84,010)	\$59,709	\$0	\$161,473	\$88,412	(\$112,713)
Soft Capital Allocation	\$516,750	\$45,142	\$0	\$117,427	\$82,990	\$478,902
Deficiencies Correction	\$35,469	\$14,451	\$0	\$551,491	\$46,259	\$3,661
Building Renewal	\$417,538	\$62,645	\$0	\$205,439	\$115,594	\$364,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,940	\$480,548	\$0	\$484,595	\$470,878	\$17,610
School Plant	\$13,672	\$3,483	\$0	\$0	\$0	\$17,155
Federal Projects	\$19,473	\$100,753	\$0	\$26,861	\$72,557	\$47,669
State Projects	\$8,291	\$20,520	\$0	\$23,892	\$16,319	\$12,492
Food Services	\$11,373	\$67,077	\$0	\$41,100	\$69,053	\$9,397
Other	\$243,577	\$309,700	\$0	\$154,917	\$286,145	\$267,132
Total	\$1,673,178	\$3,058,074	\$0	\$4,017,627	\$3,565,335	\$1,165,917
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$747	\$21	\$0	\$762	\$0	\$768

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,110,660	\$78,176	\$705,210	\$0	\$1,894,046
Unrestricted Capital Outlay	\$27,933	\$2,944	\$28,832	\$0	\$59,709
Soft Capital Outlay	\$43,971	\$1,171	\$0	\$0	\$45,142
School Facilities	\$0	\$0	\$77,096	\$0	\$77,096
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$480,548	\$0	\$0	\$0	\$480,548
Other: See Definitions, Page 42 for Description	\$313,183	\$0	\$20,520	\$167,830	\$501,533
Total By Source	\$1,976,295	\$82,291	\$831,658	\$167,830	\$3,058,074
Percentage Of Total Revenues	64.63%	2.69%	27.20%	5.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$150,939	\$153,656
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$150,939	\$153,656
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$133,040	\$130,996
Career Education	\$0	\$0
Total	\$283,979	\$284,652
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$558,385
Building & Improvements		\$11,274,368
Furniture, Equip, Vehicles		\$777,225
Construction in Progress		\$0

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
0	0	0	0	0	0	0	0				
8	K-8	9	10	11	12	9-12	K-12				
0	0	0	0	0	0	0	0				
Gifted Program Actual Expenditures				Tax Rates		Valuation					
				Primary		\$34,403,710					
				Secondary		\$34,439,826					
				S.R.P.		\$62,523					
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		223.465		223.465		0.000		223.465			
03-04 HS		86.500		86.500		0.000		86.500			
03-04 Total		309.965		309.965		0.000		309.965			
04-05 Elem		209.485		209.485		0.000		209.485			
04-05 HS		72.320		72.320		0.000		72.320			
04-05 Total		281.805		281.805		0.000		281.805			
05-06 Elem		242.145		242.145		0.000		242.145			
05-06 HS		92.080		92.080		1.670		93.750			
05-06 Total		334.225		334.225		1.670		335.895			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		3.00		117.33		Managers		2.00		176.00	
Teachers		19.50		18.05		Teacher Aides		7.60		46.32	
Others		1.00		352.00		Others		14.94		23.56	
Subtotal		23.50		14.98		Subtotal		24.54		14.34	
Total FTE				48.04		Total Students Per Staff				7.33	

Year End Teacher FTE				21.00	
Year End Teacher Salaries				\$764,068	
Superintendent's Salary				\$70,500	

Fall 2005 Enrollment	352	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$36,473)	\$2,291,058	\$0	\$2,136,006	\$2,082,575	\$172,010
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,252	\$139,046	\$0	\$143,050	\$90,684	\$121,614
Unrestricted Capital Outlay	\$2,591	\$75	\$0	\$0	\$0	\$2,666
Soft Capital Allocation	\$60,834	\$122,344	\$0	\$108,000	\$91,578	\$91,600
Deficiencies Correction	\$3,186	\$96	\$0	\$0	\$0	\$3,282
Building Renewal	\$12,501	\$28,946	\$0	\$45,000	\$22,631	\$18,816
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,544	\$172,467	\$0	\$173,000	\$172,884	\$11,127
School Plant	\$1,903	\$63	\$0	\$1,000	\$0	\$1,966
Federal Projects	\$18,133	\$128,360	(\$3,788)	\$87,000	\$123,781	\$18,924
State Projects	\$9,893	\$12,117	\$0	\$12,000	\$10,632	\$11,378
Food Services	\$0	\$135,152	\$0	\$125,000	\$135,152	\$0
Other	\$64,460	\$78,082	\$0	\$65,000	\$60,193	\$82,349
Total	\$221,824	\$3,107,806	(\$3,788)	\$2,895,056	\$2,790,110	\$535,732
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,654	\$0	\$0	\$3,654

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$897,335	\$170,231	\$1,362,538	\$0	\$2,430,104
Unrestricted Capital Outlay		\$75	\$0	\$0	\$0	\$75
Soft Capital Outlay		\$48,990	\$8,960	\$64,394	\$0	\$122,344
School Facilities		\$0	\$0	\$29,042	\$0	\$29,042
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$172,467	\$0	\$0	\$0	\$172,467
Other: See Definitions, Page 42 for Description		\$78,145	\$0	\$12,117	\$263,512	\$353,774
Total By Source		\$1,197,012	\$179,191	\$1,468,091	\$263,512	\$3,107,806
Percentage Of Total Revenues		38.52%	5.77%	47.24%	8.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$146,039	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$143,957
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$400
Subtotal	\$146,039	\$144,357
Gifted	\$6,000	\$9,192
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$152,039	\$153,549

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	4	9	4	0	0
8	K-8	9	10	11	12	9-12	K-12
0	17	0	0	0	0	0	17

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.3940	\$26,499,910
K-8	\$9,192	Secondary	0.6009	\$28,036,536
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	292.735	292.735	0.000	292.735
03-04 HS	87.850	0.000	0.000	0.000
03-04 Total	380.585	292.735	0.000	292.735
04-05 Elem	286.155	286.155	0.000	286.155
04-05 HS	106.605	0.000	0.000	0.000
04-05 Total	392.760	286.155	0.000	286.155
05-06 Elem	307.460	307.460	0.000	307.460
05-06 HS	96.725	0.000	0.000	0.000
05-06 Total	404.185	307.460	0.000	307.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	218.00	Managers	2.00	163.50
Teachers	17.00	19.24	Teacher Aides	5.50	59.45
Others	0.00	0.00	Others	10.00	32.70
Subtotal	18.50	17.68	Subtotal	17.50	18.69
Total FTE		36.00	Total Students Per Staff		9.08

Year End Teacher FTE				18.00
Year End Teacher Salaries				\$568,111
Superintendent's Salary				\$0

Fall 2005 Enrollment	327	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,329	\$6,658,811	\$0	\$6,864,010	\$6,620,854	\$113,286
Clstrm St-CSF & Ins Imp Funds-IIF	\$191,795	\$672,287	\$0	\$798,259	\$555,511	\$308,571
Unrestricted Capital Outlay	\$163,665	\$378,366	\$0	\$696,303	\$433,991	\$108,040
Soft Capital Allocation	(\$19,560)	\$354,681	\$0	\$328,536	\$316,487	\$18,634
Deficiencies Correction	\$0	\$97	\$0	\$10,000	\$0	\$97
Building Renewal	\$301,733	\$66,545	\$0	\$389,515	\$193,921	\$174,357
New School Facilities	\$13,531	\$309	\$0	\$13,343	\$686	\$13,154
Adjacent Ways	\$1,953	\$15,726	\$0	\$16,000	\$15,000	\$2,679
Debt Service	\$74,616	\$797,657	\$0	\$827,020	\$819,810	\$52,463
School Plant	\$433	\$40,320	\$0	\$36,000	\$2,001	\$38,752
Federal Projects	\$411,350	\$1,160,251	(\$26,682)	\$1,514,146	\$1,075,077	\$469,842
State Projects	\$46,869	\$167,485	\$0	\$204,064	\$187,069	\$27,285
Food Services	\$74,621	\$518,542	\$0	\$480,105	\$485,477	\$107,686
Other	\$282,253	\$645,130	\$0	\$809,493	\$603,462	\$323,921
Total	\$1,618,588	\$11,476,207	(\$26,682)	\$12,986,794	\$11,309,346	\$1,758,767
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$33,689	\$241,556	\$0	\$261,237	\$197,411	\$77,834
Indirect Costs	\$23,356	\$534	\$37,682	\$68,000	\$61,572	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,956,497	\$621,560	\$4,614,188	\$138,853	\$7,331,098
Unrestricted Capital Outlay	\$152,788	\$28,867	\$196,711	\$0	\$378,366
Soft Capital Outlay	\$97,705	\$35,243	\$221,733	\$0	\$354,681
School Facilities	\$0	\$0	\$66,951	\$0	\$66,951
Adjacent Ways	\$15,726	\$0	\$0	\$0	\$15,726
Debt Service	\$797,657	\$0	\$0	\$0	\$797,657
Other: See Definitions, Page 42 for Description	\$685,450	\$0	\$167,485	\$1,678,793	\$2,531,728
Total By Source	\$3,705,823	\$685,670	\$5,267,068	\$1,817,646	\$11,476,207
Percentage Of Total Revenues	32.29%	5.97%	45.90%	15.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$22,543	\$9,805	KG	1	2	3	4	5	6	7
Emotional Disability	\$39,841	\$49,294	0	0	0	7	5	7	12	16
Hearing Impairments	\$1,158	\$11,068	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,403	\$23,094	5	52	7	6	15	14	42	94
Specific Learning Disability	\$323,839	\$370,859	Gifted Program Actual Expenditures					Tax Rates	Valuation	
Mild, Mod, Sev Mental Retardation	\$137,980	\$69,040					Primary	3.7269	\$61,560,288	
Multiple Disabilities	\$35,210	\$10,326	K-8	\$6,247				Secondary	1.0912	\$67,295,765
Multiple Disabilities with SSI	\$2,316	\$5,026	9-12	\$0				S.R.P.		\$0
Orthopedic Impairment	\$0	\$10,052	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$1,430	\$42,313	03-04 Elem		980.270		980.270		0.000	
Preschool Severe Delay	\$1,158	\$0	03-04 HS		365.920		365.920		61.420	
Preschool Speech/Lang Delay	\$1,430	\$23,855	03-04 Total		1,346.190		1,346.190		61.420	
Speech/Language Impairment	\$86,016	\$62,787	04-05 Elem		992.630		992.630		0.000	
Traumatic Brain Injury	\$1,157	\$5,139	04-05 HS		353.098		353.098		71.695	
Visual Impairment	\$1,568	\$9,994	04-05 Total		1,345.728		1,345.728		71.695	
Subtotal	\$681,049	\$702,652	05-06 Elem		1,002.560		1,002.560		0.000	
Gifted	\$5,920	\$6,247	05-06 HS		385.578		385.578		64.385	
Bilingual Education	\$37,949	\$21,614	05-06 Total		1,388.138		1,388.138		64.385	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$185,748	\$172,616	Admins		5.20		293.27		Managers	
Career Education	\$0	\$0	Teachers		82.05		18.59		Teacher Aides	
Total	\$910,666	\$903,129	Others		7.50		203.33		Others	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,750,000
Land & Improvements	\$839,208
Building & Improvements	\$21,877,227
Furniture, Equip, Vehicles	\$2,082,136
Construction in Progress	\$0

Admins	5.20	293.27	Managers	4.00	381.25
Teachers	82.05	18.59	Teacher Aides	29.65	51.43
Others	7.50	203.33	Others	57.46	26.54
Subtotal	94.75	16.09	Subtotal	91.11	16.74
Total FTE		185.86	Total Students Per Staff		8.21

Year End Teacher FTE		73.00
Year End Teacher Salaries		\$2,929,837
Superintendent's Salary		\$88,450

Fall 2005 Enrollment	1,525	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance																
				Budget	Actual																	
Maintenance & Operations (M&O)	\$35,072	\$1,419,672	\$78	\$1,578,256	\$1,518,118	(\$63,296)																
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,098	\$88,666	\$0	\$106,731	\$78,189	\$31,575																
Unrestricted Capital Outlay	(\$29,375)	\$82,612	\$0	\$33,355	\$31,578	\$21,659																
Soft Capital Allocation	\$15,798	\$83,045	\$0	\$83,772	\$53,513	\$45,330																
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0																
Building Renewal	\$48,881	\$14,553	\$0	\$25,000	\$11,625	\$51,809																
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0																
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0																
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0																
School Plant	\$818	\$25	\$0	\$350	\$0	\$843																
Federal Projects	\$14,564	\$143,836	(\$2,829)	\$123,075	\$129,506	\$26,065																
State Projects	\$349	\$8,643	\$0	\$7,903	\$8,377	\$615																
Food Services	\$8,132	\$92,857	\$0	\$84,818	\$88,471	\$12,518																
Other	\$19,649	\$25,168	\$0	\$25,700	\$15,348	\$29,469																
Total	\$134,986	\$1,959,077	(\$2,751)	\$2,068,960	\$1,934,725	\$156,587																
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0																
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0																
Indirect Costs	\$3,606	\$128	\$2,881	\$5,000	\$808	\$5,807																
Revenues Received By Source		Local	County	State	Federal	Total Rev																
M&O , CSF, & IIF		\$538,897	\$105,314	\$864,127	\$0	\$1,508,338																
Unrestricted Capital Outlay		\$2,051	\$12,797	\$67,764	\$0	\$82,612																
Soft Capital Outlay		\$840	\$20,216	\$61,989	\$0	\$83,045																
School Facilities		\$0	\$0	\$14,553	\$0	\$14,553																
Adjacent Ways		\$0	\$0	\$0	\$0	\$0																
Debt Service		\$0	\$0	\$0	\$0	\$0																
Other: See Definitions, Page 42 for Description		\$25,193	\$0	\$8,643	\$236,693	\$270,529																
Total By Source		\$566,981	\$138,327	\$1,017,076	\$236,693	\$1,959,077																
Percentage Of Total Revenues		28.94%	7.06%	51.92%	12.08%	100.00%																
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																			
Autism	\$20,000	\$31,981	KG	1	2	3	4	5	6	7												
Emotional Disability	\$23,000	\$26,920	0	0	0	0	0	3	4	3												
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12												
Other Health Impairments	\$0	\$0	5	15	0	0	0	0	0	15												
Specific Learning Disability	\$56,541	\$49,467	Gifted Program Actual Expenditures			Tax Rates		Valuation														
Mild, Mod, Sev Mental Retardation	\$0	\$0				Primary		4.3818			\$15,120,606											
Multiple Disabilities	\$36,000	\$10,000				K-8	\$1,000		Secondary		0.0000			\$17,664,977								
Multiple Disabilities with SSI	\$0	\$0				9-12	\$0		S.R.P.					\$57,599								
Orthopedic Impairment	\$0	\$0	Avg Daily Membership								Total Resident		Attending Resident		Attending Non-Resident		Total Attending					
Preschool Moderate Delay	\$0	\$0									03-04 Elem		195.860		195.860		2.300		198.160			
Preschool Severe Delay	\$0	\$0									03-04 HS		61.340		0.000		0.000		0.000			
Preschool Speech/Lang Delay	\$0	\$0									03-04 Total		257.200		195.860		2.300		198.160			
Speech/Language Impairment	\$0	\$1,327									04-05 Elem		181.245		181.205		1.000		182.205			
Traumatic Brain Injury	\$0	\$0									04-05 HS		64.570		0.000		0.000		0.000			
Visual Impairment	\$0	\$0									04-05 Total		245.815		181.205		1.000		182.205			
Subtotal	\$135,541	\$119,695									05-06 Elem		173.590		172.200		0.000		172.200			
Gifted	\$1,000	\$1,000									05-06 HS		84.465		0.000		0.000		0.000			
Bilingual Education	\$0	\$0									05-06 Total		258.055		172.200		0.000		172.200			
Remedial Education	\$0	\$0									Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0									Admins		1.50		118.67		Managers		3.00		59.33	
Career Education	\$0	\$0	Teachers		11.50		15.48		Teacher Aides		4.00		44.50									
Total	\$136,541	\$120,695	Others		0.00		0.00		Others		8.10		21.98									
			Subtotal		13.00		13.69		Subtotal		15.10		11.79									
			Total FTE		28.10		Total Students Per Staff				6.33											
			Year End Teacher FTE										11.00									
			Year End Teacher Salaries										\$488,287									
			Superintendent's Salary										\$65,520									
Fall 2005 Enrollment	178	Number of Schools	1																			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$140,260	\$4,296	\$0	\$100,000	\$28,685	\$115,871
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$688	\$21	\$0	\$0	\$0	\$709
Soft Capital Allocation	\$130	\$4	\$0	\$0	\$0	\$134
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,549	\$141	\$0	\$4,536	\$0	\$4,690
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$452	\$1,093	\$0	\$288	\$0	\$1,545
Total	\$146,079	\$5,555	\$0	\$104,824	\$28,685	\$122,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,892	\$404	\$0	\$0	\$4,296
Unrestricted Capital Outlay	\$21	\$0	\$0	\$0	\$21
Soft Capital Outlay	\$4	\$0	\$0	\$0	\$4
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$1,093	\$0	\$0	\$141	\$1,234
Total By Source	\$5,010	\$404	\$0	\$141	\$5,555
Percentage Of Total Revenues	90.19%	7.27%	0.00%	2.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$0
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$0
Construction in Progress		\$0
Fall 2005 Enrollment	0	Number of Schools
		0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8	\$0			Primary	0.0000	\$3,081,266	
9-12	\$0			Secondary	0.0000	\$3,727,927	
				S.R.P.		\$0	
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
03-04 Elem		6.000		0.000		0.000	
03-04 HS		1.000		0.000		0.000	
03-04 Total		7.000		0.000		0.000	
04-05 Elem		0.060		0.000		0.000	
04-05 HS		2.000		0.000		0.000	
04-05 Total		2.060		0.000		0.000	
05-06 Elem		1.000		0.000		0.000	
05-06 HS		2.000		0.000		0.000	
05-06 Total		3.000		0.000		0.000	
Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Admins		0.00		0.00		Managers	
Teachers		0.00		0.00		Teacher Aides	
Others		0.00		0.00		Others	
Subtotal		0.00		0.00		Subtotal	
Total FTE		0.00		Total Students Per Staff		0.00	
Year End Teacher FTE						0.00	
Year End Teacher Salaries						\$0	
Superintendent's Salary						\$0	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$173,694)	\$11,532,931	\$3	\$12,161,031	\$12,248,364	(\$889,124)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$280,275	\$1,112,960	\$0	\$1,372,526	\$1,128,290	\$264,945				
Unrestricted Capital Outlay	\$213,748	\$448,302	\$0	\$348,961	\$221,474	\$440,576				
Soft Capital Allocation	\$344,079	\$921,277	\$0	\$663,897	\$639,245	\$626,111				
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$132,551	\$162,434	\$0	\$275,000	\$161,495	\$133,490				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$77,986	\$1,397,137	\$0	\$1,367,831	\$1,395,534	\$79,589				
School Plant	\$20,025	\$20,462	\$0	\$48,800	\$7,277	\$33,210				
Federal Projects	\$540,144	\$1,658,219	(\$31,323)	\$2,005,816	\$1,801,815	\$365,225				
State Projects	\$75,176	\$162,828	\$0	\$231,113	\$192,819	\$45,185				
Food Services	\$206,415	\$904,762	\$0	\$1,052,500	\$958,944	\$152,234				
Other	\$320,694	\$312,534	\$0	\$888,187	\$247,498	\$385,730				
Total	\$2,037,399	\$18,633,846	(\$31,320)	\$20,415,661	\$19,002,755	\$1,637,171				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$20,657	\$2,471	\$0	\$18,510	\$4,351	\$18,777				
Indirect Costs	\$104,312	\$618	\$0	\$125,000	\$61,254	\$43,676				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$3,309,148	\$1,092,271	\$8,244,472	\$0	\$12,645,891				
Unrestricted Capital Outlay		\$163,611	\$46,769	\$237,922	\$0	\$448,302				
Soft Capital Outlay		\$344,934	\$93,538	\$482,805	\$0	\$921,277				
School Facilities		\$0	\$0	\$162,434	\$0	\$162,434				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$1,397,137	\$0	\$0	\$0	\$1,397,137				
Other: See Definitions, Page 42 for Description		\$332,996	\$0	\$162,828	\$2,562,981	\$3,058,805				
Total By Source		\$5,547,826	\$1,232,578	\$9,290,461	\$2,562,981	\$18,633,846				
Percentage Of Total Revenues		29.77%	6.61%	49.86%	13.75%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,316	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$78,000	\$0	0	1	10	11	21	19	30	19
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,000	\$0	13	124	0	0	0	0	0	124
Specific Learning Disability	\$400,000	\$0	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$250,000	\$0			Primary		3.7930		\$121,908,986	
Multiple Disabilities	\$175,000	\$0	K-8	\$0		Secondary		1.0685		\$128,009,097
Multiple Disabilities with SSI	\$80,000	\$0	9-12	\$0		S.R.P.		\$45,590		
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$30,000	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$45,000	\$0	03-04 Elem		1,764.040		1,764.040		1.000	
Preschool Speech/Lang Delay	\$35,000	\$0	03-04 HS		757.220		757.220		0.980	
Speech/Language Impairment	\$100,000	\$0	03-04 Total		2,521.260		2,521.260		1.980	
Traumatic Brain Injury	\$30,000	\$0	04-05 Elem		1,820.785		1,820.785		0.000	
Visual Impairment	\$15,000	\$0	04-05 HS		778.355		778.355		0.000	
Subtotal	\$1,298,316	\$0	04-05 Total		2,599.140		2,599.140		0.000	
Gifted	\$43,000	\$0	05-06 Elem		1,840.510		1,840.510		0.000	
Bilingual Education	\$0	\$0	05-06 HS		770.383		770.383		0.000	
Remedial Education	\$0	\$0	05-06 Total		2,610.893		2,610.893		0.000	
Vocational Tech Ed	\$207,821	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		9.00		300.33		14.45	
Total	\$1,549,137	\$0	Teachers		155.31		17.40		64.68	
			Others		6.00		450.50		80.89	
			Subtotal		170.31		15.87		Subtotal	
			Total FTE		330.33		Total Students Per Staff		160.02	
									16.89	
									8.18	

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$17,948)	\$1,946,659	\$0	\$2,036,956	\$1,995,320	(\$66,609)
Clstrm St-CSF & Ins Imp Funds-IIF	\$42,324	\$172,553	\$0	\$214,764	\$205,391	\$9,486
Unrestricted Capital Outlay	\$236,741	\$6,733	\$0	\$130,187	\$38,526	\$204,948
Soft Capital Allocation	\$22,037	\$99,320	\$0	\$131,155	\$82,024	\$39,333
Deficiencies Correction	\$814	(\$814)	\$0	\$0	\$0	\$0
Building Renewal	\$25,891	\$20,513	\$0	\$45,257	\$34,563	\$11,841
New School Facilities	\$668	\$21	\$0	\$0	\$0	\$689
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,807	\$805	\$0	\$5,779	\$0	\$6,612
Federal Projects	\$30,052	\$152,925	(\$838)	\$169,247	\$156,464	\$25,675
State Projects	\$2,588	\$55,406	\$0	\$55,826	\$55,193	\$2,801
Food Services	\$21,901	\$143,591	\$0	\$133,919	\$140,436	\$25,056
Other	\$123,425	\$187,540	\$0	\$225,101	\$184,183	\$126,782
Total	\$494,300	\$2,785,252	(\$838)	\$3,148,191	\$2,892,100	\$386,614
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$9,838	\$6,047	\$0	\$14,800	\$0	\$15,885
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$754,315	\$151,782	\$1,118,450	\$94,665	\$2,119,212
Unrestricted Capital Outlay	\$6,733	\$0	\$0	\$0	\$6,733
Soft Capital Outlay	\$41,547	\$7,989	\$49,784	\$0	\$99,320
School Facilities	\$0	\$0	\$19,720	\$0	\$19,720
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$188,345	\$0	\$55,406	\$296,516	\$540,267
Total By Source	\$990,940	\$159,771	\$1,243,360	\$391,181	\$2,785,252
Percentage Of Total Revenues	35.58%	5.74%	44.64%	14.04%	100.00%

Special Education Expenditures	Budget	Actual	
Autism	\$0	\$0	
Emotional Disability	\$0	\$0	
Hearing Impairments	\$1,000	\$0	
Other Health Impairments	\$10,750	\$10,732	
Specific Learning Disability	\$84,588	\$84,449	
Mild, Mod, Sev Mental Retardation	\$21,500	\$21,465	
Multiple Disabilities	\$0	\$0	
Multiple Disabilities with SSI	\$0	\$0	
Orthopedic Impairment	\$0	\$0	
Preschool Moderate Delay	\$0	\$0	
Preschool Severe Delay	\$5,500	\$5,491	
Preschool Speech/Lang Delay	\$1,750	\$1,747	
Speech/Language Impairment	\$6,700	\$6,689	
Traumatic Brain Injury	\$0	\$0	
Visual Impairment	\$0	\$0	
Subtotal	\$131,788	\$130,573	
Gifted	\$1,500	\$1,498	
Bilingual Education	\$0	\$0	
Remedial Education	\$0	\$0	
Vocational Tech Ed	\$0	\$0	
Career Education	\$0	\$0	
Total	\$133,288	\$132,071	
Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$712,105	
Building & Improvements		\$3,057,634	
Furniture, Equip, Vehicles		\$895,168	
Construction in Progress		\$0	
Fall 2005 Enrollment	395	Number of Schools	1

Gifted Program Duplicated Counts											
KG	1	2	3	4	5	6	7				
0	2	0	3	0	0	1	4				
8	K-8	9	10	11	12	9-12	K-12				
10	20	0	0	0	0	0	20				
Gifted Program Actual Expenditures				Tax Rates		Valuation					
				Primary		1.8496		\$47,078,760			
				Secondary		0.0000		\$48,830,430			
				9-12		\$0		\$23,873			
K-8		\$1,498		S.R.P.							
Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending			
03-04 Elem		356.825		356.825		0.000		356.825			
03-04 HS		0.000		0.000		0.000		0.000			
03-04 Total		356.825		356.825		0.000		356.825			
04-05 Elem		367.950		367.950		0.000		367.950			
04-05 HS		0.000		0.000		0.000		0.000			
04-05 Total		367.950		367.950		0.000		367.950			
05-06 Elem		374.083		373.630		0.000		373.630			
05-06 HS		0.000		0.000		0.000		0.000			
05-06 Total		374.083		373.630		0.000		373.630			
Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Admins		1.50		263.33		Managers		2.00		197.50	
Teachers		21.50		18.37		Teacher Aides		6.36		62.11	
Others		1.00		395.00		Others		12.49		31.63	
Subtotal		24.00		16.46		Subtotal		20.85		18.94	
Total FTE		44.85		Total Students Per Staff		8.81					
Year End Teacher FTE								22.00			
Year End Teacher Salaries								\$1,037,828			
Superintendent's Salary								\$78,313			

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,137	\$1,076,543	\$874	\$1,167,181	\$1,091,273	\$61,281
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,756	\$57,612	\$0	\$96,917	\$51,137	\$54,231
Unrestricted Capital Outlay	\$7,502	\$119,832	\$128	\$346,476	\$123,374	\$4,088
Soft Capital Allocation	\$8,772	\$12,133	\$0	\$80,375	\$14,586	\$6,319
Deficiencies Correction	\$0	\$0	\$0	\$4	\$0	\$0
Building Renewal	\$1,405	\$2,268	\$0	\$0	\$0	\$3,673
New School Facilities	\$219,332	\$7,097	\$0	\$0	\$0	\$226,429
Adjacent Ways	\$6,888	\$223	\$0	\$0	\$0	\$7,111
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,739	\$315	\$0	\$60	\$0	\$10,054
Federal Projects	\$9,114	\$90,306	(\$1,094)	\$107,819	\$85,121	\$13,205
State Projects	\$370	\$5,538	\$0	\$10,544	\$5,878	\$30
Food Services	\$13,152	\$64,294	\$0	\$74,586	\$64,002	\$13,444
Other	\$19,750	\$10,683	\$0	\$5,615	\$6,630	\$23,803
Total	\$418,917	\$1,446,844	(\$92)	\$1,889,578	\$1,442,001	\$423,668
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$643,547	\$49,938	\$440,670	\$0	\$1,134,155
Unrestricted Capital Outlay	\$70,506	\$6,019	\$43,307	\$0	\$119,832
Soft Capital Outlay	\$7,063	\$685	\$4,385	\$0	\$12,133
School Facilities	\$0	\$0	\$9,365	\$0	\$9,365
Adjacent Ways	\$223	\$0	\$0	\$0	\$223
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$10,998	\$0	\$5,538	\$154,600	\$171,136
Total By Source	\$732,337	\$56,642	\$503,265	\$154,600	\$1,446,844
Percentage Of Total Revenues	50.62%	3.91%	34.78%	10.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,315	\$9,587
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$9,943	\$12,805
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$23,258	\$22,392
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,258	\$22,392

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary	4.7960	\$15,909,029	
				Secondary	0.0000	\$17,508,435	
				S.R.P.		\$208,838	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	108.680	108.680	0.000	108.680
03-04 HS	49.050	0.000	0.000	0.000
03-04 Total	157.730	108.680	0.000	108.680
04-05 Elem	110.690	110.690	1.000	111.690
04-05 HS	39.020	0.000	0.000	0.000
04-05 Total	149.710	110.690	1.000	111.690
05-06 Elem	110.374	110.374	2.000	112.374
05-06 HS	47.540	0.000	0.000	0.000
05-06 Total	157.914	110.374	2.000	112.374

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	127.00	Managers	2.00	63.50
Teachers	11.00	11.55	Teacher Aides	1.60	79.38
Others	1.00	127.00	Others	3.95	32.15
Subtotal	13.00	9.77	Subtotal	7.55	16.82
Total FTE		20.55	Total Students Per Staff		6.18

Year End Teacher FTE				10.00	
Year End Teacher Salaries				\$10	
Superintendent's Salary				\$70,709	

Fall 2005 Enrollment	127	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,147,459)	\$13,738,834	\$0	\$11,176,700	\$10,876,079	(\$284,704)
Clstrn St-CSF & Ins Imp Funds-IIF	\$134,986	\$999,425	\$0	\$912,786	\$1,103,831	\$30,580
Unrestricted Capital Outlay	\$46,816	\$314,276	\$0	\$348,417	\$227,265	\$133,827
Soft Capital Allocation	\$110,326	\$564,674	\$0	\$656,304	\$584,533	\$90,467
Deficiencies Correction	\$4	(\$4)	\$0	\$1,500	\$0	\$0
Building Renewal	\$31,867	\$139,018	\$0	\$141,000	\$138,763	\$32,122
New School Facilities	\$0	\$0	\$0	\$25,000	\$0	\$0
Adjacent Ways	\$76,712	\$1,287	\$0	\$78,468	\$0	\$77,999
Debt Service	\$55,892	\$873,025	\$0	\$874,828	\$880,599	\$48,318
School Plant	\$10,594	\$177	\$0	\$26,750	\$0	\$10,771
Federal Projects	\$324,183	\$1,410,664	(\$27,573)	\$1,863,333	\$1,405,383	\$301,891
State Projects	\$27,983	\$120,955	\$0	\$250,777	\$128,181	\$20,757
Food Services	\$225,619	\$1,500,085	\$0	\$1,450,403	\$1,504,415	\$221,289
Other	\$250,325	\$366,446	\$0	\$435,104	\$280,893	\$335,878
Total	(\$1,852,152)	\$20,028,862	(\$27,573)	\$18,241,370	\$17,129,942	\$1,019,195
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$17,473	\$36,223	\$0	\$73,448	\$31,079	\$22,617
Indirect Costs	\$68,296	\$744	\$48,727	\$107,262	\$43,120	\$74,647

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,886,952	\$1,032,809	\$7,818,498	\$0	\$14,738,259
Unrestricted Capital Outlay	\$134,815	\$23,266	\$156,195	\$0	\$314,276
Soft Capital Outlay	\$242,951	\$42,658	\$279,065	\$0	\$564,674
School Facilities	\$0	\$0	\$139,014	\$0	\$139,014
Adjacent Ways	\$1,287	\$0	\$0	\$0	\$1,287
Debt Service	\$873,025	\$0	\$0	\$0	\$873,025
Other: See Definitions, Page 42 for Description	\$366,623	\$0	\$120,955	\$2,910,749	\$3,398,327
Total By Source	\$7,505,653	\$1,098,733	\$8,513,727	\$2,910,749	\$20,028,862
Percentage Of Total Revenues	37.47%	5.49%	42.51%	14.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$9,327	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$50,905	\$10,138	0	0	0	13	18	14	20	29
Hearing Impairments	\$46,527	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$13,719	\$10,138	26	120	0	0	0	0	0	120
Specific Learning Disability	\$439,591	\$364,988	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$176,141	\$64,211			Primary		3.3026		\$199,239,039	
Multiple Disabilities	\$63,214	\$27,036			Secondary		0.8868		\$207,369,192	
Multiple Disabilities with SSI	\$0	\$13,518			S.R.P.				\$91,495	
Orthopedic Impairment	\$35,492	\$6,759	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$50,693			03-04 Elem		2,385.515		2,384.630	
Preschool Severe Delay	\$0	\$10,138	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$98,006	03-04 Total		2,385.515		2,384.630		0.000	
Speech/Language Impairment	\$110,062	\$233,187	04-05 Elem		2,393.025		2,393.025		0.000	
Traumatic Brain Injury	\$0	\$3,380	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		2,393.025		2,393.025		0.000	
Subtotal	\$944,978	\$892,192	05-06 Elem		2,455.695		2,452.145		0.000	
Gifted	\$0	\$21,412	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		2,455.695		2,452.145		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		10.00		258.60		11.63	
Career Education	\$0	\$0	Teachers		145.50		17.77		24.87	
Total	\$944,978	\$913,604	Others		2.00		1,293.00		108.16	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,240,000
Land & Improvements	\$6,870
Building & Improvements	\$305,624
Furniture, Equip, Vehicles	\$166,620
Construction in Progress	\$0

Admins	10.00	258.60	Managers	11.63	222.36
Teachers	145.50	17.77	Teacher Aides	24.87	103.98
Others	2.00	1,293.00	Others	108.16	23.91
Subtotal	157.50	16.42	Subtotal	144.66	17.88
Total FTE		302.16	Total Students Per Staff		8.56

Year End Teacher FTE		141.00
Year End Teacher Salaries		\$5,503,599
Superintendent's Salary		\$0

Fall 2005 Enrollment	2,586	Number of Schools	5
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,131	\$82,251	\$1,255	\$115,308	\$96,380	\$3,257
Clstrm St-CSF & Ins Imp Funds-IIF	\$988	\$2,679	\$0	\$3,650	\$2,829	\$838
Unrestricted Capital Outlay	\$6,933	\$245	\$0	\$4,897	\$442	\$6,736
Soft Capital Allocation	\$1,135	\$33	\$0	\$1,642	\$723	\$445
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,428	\$4,552	\$0	\$9,512	\$1,823	\$12,157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$806	\$41	(\$843)	\$805	\$0	\$4
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$1,250	\$0	\$0	\$1,250	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,686	\$25,660	(\$414)	\$764	\$24,991	\$1,941
Total	\$37,107	\$116,711	(\$2)	\$136,578	\$128,438	\$25,378
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$81,030	\$0	\$3,900	\$0	\$84,930
Unrestricted Capital Outlay		\$245	\$0	\$0	\$0	\$245
Soft Capital Outlay		\$33	\$0	\$0	\$0	\$33
School Facilities		\$0	\$0	\$4,552	\$0	\$4,552
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$25,701	\$0	\$1,250	\$0	\$26,951
Total By Source		\$107,009	\$0	\$9,702	\$0	\$116,711
Percentage Of Total Revenues		91.69%	0.00%	8.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$38,884	\$13,990
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$38,884	\$13,990
Gifted	\$1,000	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,884	\$13,990

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.6387	\$3,547,975
K-8	\$0	Secondary	0.0000	\$4,119,901
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	7.160	7.160	0.000	7.160
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	7.160	7.160	0.000	7.160
04-05 Elem	3.310	3.310	0.180	3.490
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3.310	3.310	0.180	3.490
05-06 Elem	6.475	6.475	0.000	6.475
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	6.475	6.475	0.000	6.475

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	5.00	Managers	0.10	50.00
Teachers	0.00	0.00	Teacher Aides	0.40	12.50
Others	0.00	0.00	Others	0.15	33.33
Subtotal	1.00	5.00	Subtotal	0.65	7.69
Total FTE		1.65	Total Students Per Staff		3.03

Year End Teacher FTE				1.00
Year End Teacher Salaries				\$38,500
Superintendent's Salary				\$0

Fall 2005 Enrollment		5	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,345	\$184,001	\$0	\$190,184	\$189,487	(\$1,141)
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,602	\$6,186	\$0	\$9,059	\$6,049	\$2,739
Unrestricted Capital Outlay	\$343	\$3,837	\$0	\$3,500	\$3,495	\$685
Soft Capital Allocation	\$720	\$3,837	\$0	\$4,162	\$3,936	\$621
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,944	\$5,242	\$0	\$2,943	\$512	\$7,674
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$351	\$0	\$2,000	\$0	\$351
Federal Projects	\$1,220	\$26,311	\$0	\$5,574	\$21,604	\$5,927
State Projects	\$5	\$0	\$0	\$5	\$0	\$5
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,366	\$10,192	\$0	\$5,960	\$9,131	\$6,427
Total	\$17,545	\$239,957	\$0	\$223,387	\$234,214	\$23,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$95,566	\$11,552	\$83,069	\$0	\$190,187
Unrestricted Capital Outlay	\$1,994	\$241	\$1,602	\$0	\$3,837
Soft Capital Outlay	\$1,994	\$241	\$1,602	\$0	\$3,837
School Facilities	\$0	\$0	\$5,242	\$0	\$5,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$10,543	\$0	\$0	\$26,311	\$36,854
Total By Source	\$110,097	\$12,034	\$91,515	\$26,311	\$239,957
Percentage Of Total Revenues	45.88%	5.02%	38.14%	10.96%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$10,393	\$8,895	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		4.8923 \$2,115,823			
Multiple Disabilities	\$0	\$0			K-8		\$0			
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0			
Orthopedic Impairment	\$0	\$0			S.R.P.		\$0			
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$0	\$0	03-04 Elem		14.500		13.500		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		1.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	03-04 Total		15.500		13.500		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		12.420		12.420		0.000	
Visual Impairment	\$0	\$0	04-05 HS		2.000		0.000		0.000	
Subtotal	\$10,393	\$8,895	04-05 Total		14.420		12.420		0.000	
Gifted	\$0	\$0	05-06 Elem		16.000		16.000		0.000	
Bilingual Education	\$0	\$0	05-06 HS		4.000		0.000		0.000	
Remedial Education	\$0	\$0	05-06 Total		20.000		16.000		0.000	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$10,393	\$8,895	Admins		1.00		17.00		0.00	
Miscellaneous Data as of 6/30/2006			Teachers		0.00		0.00		Teacher Aides	
			Others		0.00		0.00		1.50	
			Subtotal		1.00		17.00		4.00	
			Total FTE		5.00		Total Students Per Staff		3.40	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0	Admins	1.00	17.00
Land & Improvements	\$22,834		Teachers	0.00	0.00
Building & Improvements	\$60,154		Others	0.00	0.00
Furniture, Equip, Vehicles	\$65,624		Subtotal	1.00	17.00
Construction in Progress	\$0		Total FTE	5.00	17.00

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$1,373,044	\$26,029,610	\$0	\$27,542,358	\$27,334,971	\$67,683						
Clstrm St-CSF & Ins Imp Funds-IIF	\$313,039	\$2,343,620	\$0	\$2,659,966	\$2,258,832	\$397,827						
Unrestricted Capital Outlay	(\$94,057)	\$1,447,664	\$0	\$1,200,482	\$1,034,628	\$318,979						
Soft Capital Allocation	\$734,843	\$631,134	\$0	\$1,354,955	\$1,266,831	\$99,146						
Deficiencies Correction	\$0	\$4	\$0	\$0	\$0	\$4						
Building Renewal	\$117,415	\$248,520	\$0	\$300,000	\$235,731	\$130,204						
New School Facilities	\$272,146	\$4,367,603	\$0	\$6,000,000	\$3,958,884	\$680,865						
Adjacent Ways	\$102,140	\$237,493	\$0	\$250,000	\$119,905	\$219,728						
Debt Service	\$2,388,130	\$2,815,343	\$0	\$0	\$2,798,598	\$2,404,875						
School Plant	\$20,023	\$408	\$0	\$20,000	\$19,843	\$588						
Federal Projects	\$174,455	\$2,426,449	\$0	\$4,157,190	\$2,935,687	(\$334,783)						
State Projects	\$88,217	\$482,990	\$0	\$485,516	\$466,274	\$104,933						
Food Services	\$576,235	\$2,201,720	\$0	\$2,399,100	\$2,243,749	\$534,206						
Other	\$392,474	\$440,847	\$0	\$751,485	\$487,226	\$346,095						
Total	\$6,458,104	\$43,673,405	\$0	\$47,121,053	\$45,161,159	\$4,970,350						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$37,439	\$68,185	\$0	\$200,000	\$84,726	\$20,898						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$7,240,530	\$2,433,844	\$18,698,856	\$0	\$28,373,230						
Unrestricted Capital Outlay		\$402,946	\$135,330	\$909,388	\$0	\$1,447,664						
Soft Capital Outlay		\$178,723	\$58,599	\$393,812	\$0	\$631,134						
School Facilities		\$0	\$0	\$4,616,127	\$0	\$4,616,127						
Adjacent Ways		\$237,493	\$0	\$0	\$0	\$237,493						
Debt Service		\$2,815,343	\$0	\$0	\$0	\$2,815,343						
Other: See Definitions, Page 42 for Description		\$441,255	\$0	\$482,990	\$4,628,169	\$5,552,414						
Total By Source		\$11,316,290	\$2,627,773	\$25,101,173	\$4,628,169	\$43,673,405						
Percentage Of Total Revenues		25.91%	6.02%	57.47%	10.60%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	40	92	106	104	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	342	0	0	0	0	0	342		
Specific Learning Disability	\$2,622,026	\$2,547,810	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		3.4477		\$278,642,238			
Multiple Disabilities	\$0	\$0	K-8	\$157,709		Secondary		0.9278		\$300,197,626		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$109,315				
Orthopedic Impairment	\$0	\$0										
Preschool Moderate Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$152,934	\$180,530	03-04 Elem		3,631.355		3,631.355		0.000		3,631.355	
Preschool Speech/Lang Delay	\$9,016	\$30,079	03-04 HS		1,370.768		1,370.768		4.760		1,375.528	
Speech/Language Impairment	\$276,244	\$381,675	03-04 Total		5,002.123		5,002.123		4.760		5,006.883	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		3,951.660		3,951.660		0.000		3,951.660	
Visual Impairment	\$0	\$0	04-05 HS		1,522.785		1,522.785		0.000		1,522.785	
Subtotal	\$3,060,220	\$3,140,094	04-05 Total		5,474.445		5,474.445		0.000		5,474.445	
Gifted	\$94,642	\$157,709	05-06 Elem		4,256.263		4,256.263		0.000		4,256.263	
Bilingual Education	\$156,042	\$138,806	05-06 HS		1,654.150		1,654.150		0.000		1,654.150	
Remedial Education	\$0	\$0	05-06 Total		5,910.413		5,910.413		0.000		5,910.413	
Vocational Tech Ed	\$248,769	\$289,865										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$3,559,673	\$3,726,474	Admins		19.15		324.28		Managers		20.75	299.28
			Teachers		319.61		19.43		Teacher Aides		77.05	80.60
			Others		19.70		315.23		Others		208.82	29.74
			Subtotal		358.46		17.32		Subtotal		306.62	20.25
			Total FTE				665.08		Total Students Per Staff		9.34	
			Year End Teacher FTE									346.00
			Year End Teacher Salaries									\$20,598,916
			Superintendent's Salary									\$104,374
Fall 2005 Enrollment	6,210	Number of Schools	10									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$47,365	\$791,560	\$1,159	\$854,478	\$779,238	\$60,846
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,079	\$32,426	\$0	\$68,464	\$38,735	\$9,770
Unrestricted Capital Outlay	\$14,353	\$16,576	\$0	\$15,760	\$11,049	\$19,880
Soft Capital Allocation	\$201	\$7	\$0	\$15,000	\$0	\$208
Deficiencies Correction	\$98	(\$98)	\$0	\$4,178	\$0	\$0
Building Renewal	\$6,237	\$6,368	\$0	\$12,223	\$920	\$11,685
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,267	\$325	\$0	\$9,241	\$0	\$9,592
Federal Projects	\$24,054	\$59,997	(\$280)	\$84,664	\$59,260	\$24,511
State Projects	\$0	\$2,030	\$0	\$2,015	\$1,662	\$368
Food Services	\$4,207	\$16,767	\$0	\$4,452	\$16,974	\$4,000
Other	\$13,340	\$9,552	(\$474)	\$8,868	\$7,630	\$14,788
Total	\$135,201	\$935,510	\$405	\$1,079,343	\$915,468	\$155,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$197	\$0	\$240	\$0	\$437	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$367,702	\$55,579	\$400,705	\$0	\$823,986
Unrestricted Capital Outlay	\$7,926	\$1,134	\$7,516	\$0	\$16,576
Soft Capital Outlay	\$7	\$0	\$0	\$0	\$7
School Facilities	\$0	\$0	\$6,270	\$0	\$6,270
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$9,877	\$0	\$2,030	\$76,764	\$88,671
Total By Source	\$385,512	\$56,713	\$416,521	\$76,764	\$935,510
Percentage Of Total Revenues	41.21%	6.06%	44.52%	8.21%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$70,436	\$69,911	KG	1	2	3	4	5	6	7	
Emotional Disability	\$50,000	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures					Tax Rates	Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0					Primary	6.9089	\$5,695,216		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000	\$6,260,250			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		86.540		67.520		6.070		73.590
Preschool Severe Delay	\$0	\$1,200	03-04 HS		26.340		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$625	\$0	03-04 Total		112.880		67.520		6.070		73.590
Speech/Language Impairment	\$0	\$35,556	04-05 Elem		80.770		60.870		4.240		65.110
Traumatic Brain Injury	\$0	\$0	04-05 HS		30.040		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		110.810		60.870		4.240		65.110
Subtotal	\$121,061	\$106,667	05-06 Elem		82.806		66.976		3.085		70.061
Gifted	\$0	\$0	05-06 HS		37.050		0.000		0.000		0.000
Bilingual Education	\$0	\$0	05-06 Total		119.856		66.976		3.085		70.061
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff		Classified FTE		Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		1.00	76.00	Managers		1.00		76.00
Career Education	\$0	\$0	Teachers		5.00	15.20	Teacher Aides		4.00		19.00
Total	\$121,061	\$106,667	Others		0.00	0.00	Others		2.70		28.15

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$189,087
Building & Improvements	\$67,690
Furniture, Equip, Vehicles	\$190,064
Construction in Progress	\$0

Admins	1.00	76.00	Managers	1.00	76.00
Teachers	5.00	15.20	Teacher Aides	4.00	19.00
Others	0.00	0.00	Others	2.70	28.15
Subtotal	6.00	12.67	Subtotal	7.70	9.87
Total FTE		13.70	Total Students Per Staff		5.55

Year End Teacher FTE				5.00
Year End Teacher Salaries				\$131,881
Superintendent's Salary				\$0

Fall 2005 Enrollment	76	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$78,419	\$3,273,406	\$129	\$3,353,941	\$3,237,062	\$114,892
Clstrm St-CSF & Ins Imp Funds-IIF	\$115,335	\$264,448	\$0	\$378,191	\$234,244	\$145,539
Unrestricted Capital Outlay	\$103,292	\$16,298	\$0	\$92,292	\$43,991	\$75,599
Soft Capital Allocation	\$85,540	\$86,676	\$0	\$163,313	\$115,908	\$56,308
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$64,301	\$50,510	\$0	\$67,000	\$41,971	\$72,840
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$41,990	\$1,221	\$0	\$43,200	\$0	\$43,211
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,662	\$1,585	\$0	\$1,975	\$3,213	\$5,034
Federal Projects	\$278,616	\$388,354	(\$1,314)	\$459,790	\$296,286	\$369,370
State Projects	\$9,578	\$84,068	\$0	\$98,033	\$89,505	\$4,141
Food Services	\$62,996	\$288,452	\$0	\$272,225	\$286,955	\$64,493
Other	\$68,501	\$175,581	\$0	\$147,320	\$107,010	\$137,072
Total	\$915,230	\$4,630,599	(\$1,185)	\$5,077,280	\$4,456,145	\$1,088,499
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$13,055	\$348	\$1,196	\$14,875	\$0	\$14,599

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$974,190	\$326,488	\$2,237,176	\$0	\$3,537,854
Unrestricted Capital Outlay	\$16,298	\$0	\$0	\$0	\$16,298
Soft Capital Outlay	\$34,521	\$12,077	\$40,078	\$0	\$86,676
School Facilities	\$0	\$0	\$50,510	\$0	\$50,510
Adjacent Ways	\$1,221	\$0	\$0	\$0	\$1,221
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$102,068	\$0	\$159,166	\$676,806	\$938,040
Total By Source	\$1,128,298	\$338,565	\$2,486,930	\$676,806	\$4,630,599
Percentage Of Total Revenues	24.37%	7.31%	53.71%	14.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,443	\$3,984
Emotional Disability	\$36,296	\$51,787
Hearing Impairments	\$22,322	\$3,984
Other Health Impairments	\$35,538	\$19,918
Specific Learning Disability	\$133,934	\$199,178
Mild, Mod, Sev Mental Retardation	\$35,716	\$43,819
Multiple Disabilities	\$13,393	\$3,984
Multiple Disabilities with SSI	\$23,224	\$11,951
Orthopedic Impairment	\$9,074	\$3,984
Preschool Moderate Delay	\$36,296	\$7,967
Preschool Severe Delay	\$18,148	\$7,967
Preschool Speech/Lang Delay	\$15,974	\$7,967
Speech/Language Impairment	\$48,697	\$59,754
Traumatic Brain Injury	\$4,464	\$0
Visual Impairment	\$8,929	\$0
Subtotal	\$446,448	\$426,244
Gifted	\$5,275	\$0
Bilingual Education	\$26,230	\$28,386
Remedial Education	\$18,100	\$0
Vocational Tech Ed	\$108,882	\$88,415
Career Education	\$0	\$0
Total	\$604,935	\$543,045

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	3.7314	\$26,712,498
		Secondary	0.0000	\$29,014,274
		S.R.P.		\$160,718

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	391.740	391.740	0.000	391.740
03-04 HS	161.160	161.160	21.070	182.230
03-04 Total	552.900	552.900	21.070	573.970
04-05 Elem	348.700	348.700	0.000	348.700
04-05 HS	160.210	160.210	23.760	183.970
04-05 Total	508.910	508.910	23.760	532.670
05-06 Elem	355.100	355.100	0.000	355.100
05-06 HS	160.050	160.050	29.650	189.700
05-06 Total	515.150	515.150	29.650	544.800

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.25	260.00	Managers	3.38	173.08
Teachers	34.75	16.83	Teacher Aides	8.87	65.95
Others	2.00	292.50	Others	23.12	25.30
Subtotal	39.00	15.00	Subtotal	35.37	16.54
Total FTE		74.37	Total Students Per Staff		7.87

Year End Teacher FTE				39.00
Year End Teacher Salaries				\$1,311,010
Superintendent's Salary				\$84,000

Fall 2005 Enrollment	585	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,920	\$6,327,294	\$104,399	\$6,542,535	\$6,335,535	\$315,078
Clstrm St-CSF & Ins Imp Funds-IIF	\$169,672	\$644,259	\$0	\$636,485	\$469,163	\$344,768
Unrestricted Capital Outlay	\$25,190	\$137,259	\$0	\$255,037	\$184,297	(\$21,848)
Soft Capital Allocation	\$44,490	\$272,017	\$0	\$313,002	\$272,440	\$44,067
Deficiencies Correction	\$3,030	\$86	\$0	\$0	\$0	\$3,116
Building Renewal	\$123,768	\$137,143	\$0	\$133,199	\$81,107	\$179,804
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$205	\$6	\$0	\$0	\$0	\$211
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,726	\$144	\$0	\$0	\$0	\$4,870
Federal Projects	\$198,740	\$676,426	(\$4,443)	\$760,901	\$595,617	\$275,106
State Projects	\$37,705	\$202,444	\$0	\$237,330	\$216,317	\$23,832
Food Services	\$1,003	\$31	\$0	\$5,000	\$0	\$1,034
Other	\$269,857	\$198,035	\$0	\$224,850	\$210,914	\$256,978
Total	\$1,097,306	\$8,595,144	\$99,956	\$9,108,339	\$8,365,390	\$1,427,016
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$217,836	\$484,099	\$0	\$496,216	\$435,071	\$266,864
Indirect Costs	\$5,132	\$157	\$0	\$5,100	\$0	\$5,289

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,191,339	\$204,998	\$2,575,216	\$0	\$6,971,553
Unrestricted Capital Outlay	\$91,813	\$4,362	\$41,084	\$0	\$137,259
Soft Capital Outlay	\$181,126	\$8,723	\$82,168	\$0	\$272,017
School Facilities	\$0	\$0	\$137,229	\$0	\$137,229
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$198,179	\$0	\$202,444	\$676,457	\$1,077,080
Total By Source	\$4,662,463	\$218,083	\$3,038,141	\$676,457	\$8,595,144
Percentage Of Total Revenues	54.25%	2.54%	35.35%	7.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$33,190	\$0
Hearing Impairments	\$1,911	\$33,190
Other Health Impairments	\$0	\$1,911
Specific Learning Disability	\$269,816	\$0
Mild, Mod, Sev Mental Retardation	\$33,190	\$241,820
Multiple Disabilities	\$33,190	\$33,190
Multiple Disabilities with SSI	\$33,190	\$33,190
Orthopedic Impairment	\$23,190	\$33,190
Preschool Moderate Delay	\$0	\$23,190
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$427,677	\$399,681
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$427,677	\$399,681
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$678,154
Building & Improvements		\$8,320,415
Furniture, Equip, Vehicles		\$4,151,251
Construction in Progress		\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures				Tax Rates		Valuation	
K-8		\$0		Primary		1.7992	
9-12		\$0		Secondary		0.2097	
				S.R.P.		\$115,368	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	1,187.195	1,187.195	27.430	1,214.625
03-04 Total	1,187.195	1,187.195	27.430	1,214.625
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,182.140	1,182.140	35.240	1,217.380
04-05 Total	1,182.140	1,182.140	35.240	1,217.380
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	1,212.070	1,212.070	33.340	1,245.410
05-06 Total	1,212.070	1,212.070	33.340	1,245.410

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Certified FTE	Students Per Staff
Admins	7.00	180.29	Managers	2.00	631.00
Teachers	59.00	21.39	Teacher Aides	9.75	129.44
Others	18.65	67.67	Others	36.00	35.06
Subtotal	84.65	14.91	Subtotal	47.75	26.43
Total FTE		132.40	Total Students Per Staff		9.53

Year End Teacher FTE				68.00	
Year End Teacher Salaries				\$3,061,322	
Superintendent's Salary				\$80,000	

Fall 2005 Enrollment	1,262	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$998,033	\$23,663,770	\$0	\$24,463,043	\$24,165,966	\$495,837						
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,817	\$2,335,650	\$0	\$2,573,120	\$1,937,797	\$472,670						
Unrestricted Capital Outlay	(\$4,110)	\$81,594	\$0	\$77,566	\$77,484	\$0						
Soft Capital Allocation	\$24,922	\$1,188,600	\$0	\$1,173,130	\$1,140,119	\$73,403						
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$454,594	\$623,873	\$0	\$1,074,300	\$903,012	\$175,455						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$30,166	\$0	\$0	\$30,000	\$0	\$30,166						
Debt Service	\$179,231	\$2,244,354	\$0	\$1,929,706	\$1,930,874	\$492,711						
School Plant	\$59,963	\$91,383	\$0	\$154,550	\$94,655	\$56,691						
Federal Projects	(\$61,487)	\$2,073,437	(\$49,490)	\$2,681,140	\$2,368,497	(\$406,037)						
State Projects	\$60,512	\$241,582	\$0	\$410,266	\$273,988	\$28,106						
Food Services	\$73,964	\$1,504,988	\$0	\$1,400,000	\$1,477,431	\$101,521						
Other	\$964,489	\$2,398,189	(\$1,054)	\$2,372,000	\$2,277,181	\$1,084,443						
Total	\$2,855,094	\$36,447,420	(\$50,544)	\$38,338,821	\$36,647,004	\$2,604,966						
Bond Building	\$3,264,080	\$14,968,775	\$0	\$18,700,000	\$4,648,500	\$13,584,355						
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0						
Indirect Costs	\$3,992	\$213	\$105,544	\$80,000	\$109,641	\$108						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$16,297,284	\$536,911	\$9,165,225	\$0	\$25,999,420						
Unrestricted Capital Outlay		\$60,000	\$0	\$21,594	\$0	\$81,594						
Soft Capital Outlay		\$822,484	\$28,258	\$337,858	\$0	\$1,188,600						
School Facilities		\$0	\$0	\$623,873	\$0	\$623,873						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$2,244,354	\$0	\$0	\$0	\$2,244,354						
Other: See Definitions, Page 42 for Description		\$2,489,572	\$0	\$241,582	\$3,578,425	\$6,309,579						
Total By Source		\$21,913,694	\$565,169	\$10,390,132	\$3,578,425	\$36,447,420						
Percentage Of Total Revenues		60.12%	1.55%	28.51%	9.82%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$26,208	\$25,370	KG	1	2	3	4	5	6	7		
Emotional Disability	\$367,568	\$357,601	39	43	52	62	70	73	77	61		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$159,963	\$158,516	74	551	92	108	85	86	371	922		
Specific Learning Disability	\$1,324,961	\$1,313,077	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$399,321	\$377,025			Primary		3.1992		\$630,787,795			
Multiple Disabilities	\$132,355	\$128,314			Secondary		2687.0000		\$677,525,628			
Multiple Disabilities with SSI	\$0	\$0	K-8	\$142,513		S.R.P.						
Orthopedic Impairment	\$109,276	\$115,603	9-12	\$104,478								
Preschool Moderate Delay	\$59,409	\$56,417	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Severe Delay	\$0	\$0	03-04 Elem		3,195.650		3,195.650		67.000		3,262.650	
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		1,689.620		1,689.620		69.700		1,759.320	
Speech/Language Impairment	\$301,156	\$314,343	03-04 Total		4,885.270		4,885.270		136.700		5,021.970	
Traumatic Brain Injury	\$0	\$0	04-05 Elem		3,293.035		3,293.035		59.740		3,352.775	
Visual Impairment	\$0	\$0	04-05 HS		1,731.700		1,731.700		69.530		1,801.230	
Subtotal	\$2,880,217	\$2,846,266	04-05 Total		5,024.735		5,024.735		129.270		5,154.005	
Gifted	\$107,871	\$113,666	05-06 Elem		3,332.465		3,331.265		57.905		3,389.170	
Bilingual Education	\$209,350	\$209,800	05-06 HS		1,799.283		1,799.283		84.060		1,883.343	
Remedial Education	\$278,083	\$256,512	05-06 Total		5,131.748		5,130.548		141.965		5,272.513	
Vocational Tech Ed	\$132,207	\$127,751	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Career Education	\$0	\$0	Admins		19.00		292.53		Managers		12.30	451.87
Total	\$3,607,728	\$3,553,995	Teachers		280.96		19.78		Teacher Aides		70.18	79.20
			Others		14.00		397.00		Others		170.49	32.60
			Subtotal		313.96		17.70		Subtotal		252.97	21.97
			Total FTE				566.93		Total Students Per Staff		9.80	
			Year End Teacher FTE									287.00
			Year End Teacher Salaries									\$12,219,384
			Superintendent's Salary									\$97,200
Fall 2005 Enrollment	5,558	Number of Schools	9									

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$65,552)	\$8,392,348	\$7	\$8,353,111	\$8,013,755	\$313,048
Clstrm St-CSF & Ins Imp Funds-IIF	\$136,625	\$665,187	\$0	\$901,746	\$645,624	\$156,188
Unrestricted Capital Outlay	\$526,063	\$15,829	\$0	\$657,802	\$88,677	\$453,215
Soft Capital Allocation	\$520,856	\$100,506	\$0	\$616,265	\$480,405	\$140,957
Deficiencies Correction	\$807	\$25	\$0	\$1,165	\$463	\$369
Building Renewal	\$259,737	\$372,659	\$0	\$375,951	\$472,518	\$159,878
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$287,627	\$9,585	\$0	\$287,221	\$0	\$297,212
Debt Service	\$227,717	\$3,867,545	\$0	\$4,653,067	\$3,870,847	\$224,415
School Plant	\$6,427	\$3,248	\$0	\$6,419	\$6,419	\$3,256
Federal Projects	\$328,207	\$532,131	(\$12,778)	\$857,118	\$645,860	\$201,700
State Projects	\$81,111	\$162,362	\$0	\$224,032	\$163,807	\$79,666
Food Services	\$5,250	\$499,883	\$0	\$524,395	\$500,180	\$4,953
Other	\$624,105	\$993,426	\$0	\$1,261,819	\$987,612	\$629,919
Total	\$2,938,980	\$15,614,734	(\$12,771)	\$18,720,111	\$15,876,167	\$2,664,776
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$18,049	\$254,143	\$0	\$272,064	\$265,035	\$7,157
Indirect Costs	\$21,495	\$13,131	\$0	\$33,718	\$22,351	\$12,275

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,130,375	\$0	\$1,927,160	\$0	\$9,057,535
Unrestricted Capital Outlay	\$15,829	\$0	\$0	\$0	\$15,829
Soft Capital Outlay	\$87,759	\$0	\$12,747	\$0	\$100,506
School Facilities	\$0	\$0	\$372,684	\$0	\$372,684
Adjacent Ways	\$9,585	\$0	\$0	\$0	\$9,585
Debt Service	\$3,867,545	\$0	\$0	\$0	\$3,867,545
Other: See Definitions, Page 42 for Description	\$996,674	\$0	\$162,362	\$1,032,014	\$2,191,050
Total By Source	\$12,107,767	\$0	\$2,474,953	\$1,032,014	\$15,614,734
Percentage Of Total Revenues	77.54%	0.00%	15.85%	6.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$3,453	\$3,164	KG	1	2	3	4	5	6	7		
Emotional Disability	\$24,169	\$22,150	1	2	15	9	26	18	20	19		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$13,811	\$12,657	36	146	22	14	8	11	55	201		
Specific Learning Disability	\$328,011	\$300,595	Gifted Program Actual Expenditures					Tax Rates	Valuation			
Mild, Mod, Sev Mental Retardation	\$20,716	\$18,985					Primary		1.9585	\$430,268,175		
Multiple Disabilities	\$0	\$0	K-8	\$62,904				Secondary		9893.0000	\$358,070,358	
Multiple Disabilities with SSI	\$3,453	\$3,164	9-12	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$6,906	\$6,328	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$10,358	\$9,492	03-04 Elem		913.165		913.165		0.255		913.420	
Preschool Severe Delay	\$6,906	\$6,328	03-04 HS		444.668		444.668		3.740		448.408	
Preschool Speech/Lang Delay	\$27,622	\$25,313	03-04 Total		1,357.833		1,357.833		3.995		1,361.828	
Speech/Language Impairment	\$103,582	\$94,926	04-05 Elem		922.420		922.420		2.660		925.080	
Traumatic Brain Injury	\$0	\$0	04-05 HS		469.030		469.030		5.140		474.170	
Visual Impairment	\$0	\$0	04-05 Total		1,391.450		1,391.450		7.800		1,399.250	
Subtotal	\$548,987	\$503,102	05-06 Elem		931.300		931.300		2.685		933.985	
Gifted	\$62,897	\$62,904	05-06 HS		517.365		517.365		11.940		529.305	
Bilingual Education	\$0	\$0	05-06 Total		1,448.665		1,448.665		14.625		1,463.290	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$112,277	\$112,315										
Career Education	\$0	\$0										
Total	\$724,160	\$678,321										

Fall 2005 Enrollment			1,521	Number of Schools		4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$134,993	\$1,927,849	\$0	\$1,999,000	\$1,908,567	\$154,275
Clstrm St-CSF & Ins Imp Funds-IIF	\$45,597	\$82,024	\$0	\$103,505	\$73,014	\$54,607
Unrestricted Capital Outlay	\$5,628	\$172,986	\$0	\$212,826	\$155,069	\$23,545
Soft Capital Allocation	\$10,618	\$43,272	\$0	\$48,190	\$23,764	\$30,126
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$73,365	\$84,100	\$0	\$150,000	\$97,313	\$60,152
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,825	\$231,994	\$0	\$444,515	\$231,690	\$17,129
School Plant	\$2,198	\$598	\$0	\$24,000	\$0	\$2,796
Federal Projects	\$2,500	\$89,633	\$0	\$218,642	\$58,418	\$33,715
State Projects	\$11,274	\$2,089	\$0	\$50,141	\$2,015	\$11,348
Food Services	\$0	\$0	\$0	\$76,761	\$0	\$0
Other	\$42,484	\$69,572	\$0	\$76,100	\$62,497	\$49,559
Total	\$345,482	\$2,704,117	\$0	\$3,403,680	\$2,612,347	\$437,251
Bond Building	\$2,459	\$1	\$0	\$0	\$0	\$2,460
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,660,401	\$36,553	\$312,919	\$0	\$2,009,873
Unrestricted Capital Outlay	\$149,213	\$3,249	\$20,524	\$0	\$172,986
Soft Capital Outlay	\$37,328	\$812	\$5,131	\$0	\$43,272
School Facilities	\$0	\$0	\$84,100	\$0	\$84,100
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$231,994	\$0	\$0	\$0	\$231,994
Other: See Definitions, Page 42 for Description	\$70,170	\$0	\$2,089	\$89,633	\$161,892
Total By Source	\$2,149,106	\$40,614	\$424,763	\$89,633	\$2,704,117
Percentage Of Total Revenues	79.48%	1.50%	15.71%	3.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$11,233	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$6,419	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$60,981	\$61,691	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,419	\$3,365			Primary		5.6250		\$32,750,947	
Multiple Disabilities	\$0	\$0			K-8		\$0		\$34,843,561	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		107.250		0.000	
Preschool Severe Delay	\$0	\$0			03-04 HS		59.940		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		167.190		0.000	
Speech/Language Impairment	\$43,329	\$47,109			04-05 Elem		99.535		0.000	
Traumatic Brain Injury	\$0	\$0			04-05 HS		57.940		0.000	
Visual Impairment	\$0	\$0			04-05 Total		157.475		0.000	
Subtotal	\$128,381	\$112,165			05-06 Elem		105.355		0.000	
Gifted	\$0	\$0			05-06 HS		46.890		0.000	
Bilingual Education	\$0	\$0			05-06 Total		152.245		0.000	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			Admins		1.00		160.00	
Career Education	\$0	\$0			Teachers		16.10		9.94	
Total	\$128,381	\$112,165			Others		1.85		86.49	

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$665,000
Land & Improvements	\$621,564
Building & Improvements	\$4,697,613
Furniture, Equip, Vehicles	\$1,103,269
Construction in Progress	\$0

Admins	1.00	160.00	Managers	2.65	60.38
Teachers	16.10	9.94	Teacher Aides	1.75	91.43
Others	1.85	86.49	Others	10.00	16.00
Subtotal	18.95	8.44	Subtotal	14.40	11.11
Total FTE		33.35	Total Students Per Staff		4.80

Year End Teacher FTE		17.00
Year End Teacher Salaries		\$654,393
Superintendent's Salary		\$65,000

Fall 2005 Enrollment	160	Number of Schools	2
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,173	\$405,488	\$0	\$446,729	\$416,864	\$14,797
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,486	\$12,728	\$0	\$21,175	\$11,759	\$4,455
Unrestricted Capital Outlay	\$15,811	\$286	\$0	\$20,869	\$11,147	\$4,950
Soft Capital Allocation	\$4,771	\$131	\$0	\$13,838	\$5,547	(\$645)
Deficiencies Correction	\$0	\$141	\$0	\$821	\$0	\$141
Building Renewal	\$70,552	\$2,939	\$0	\$72,620	\$0	\$73,491
New School Facilities	\$34,701	\$989	\$0	\$39,566	\$1,645	\$34,045
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,841	\$88	\$0	\$2,906	\$0	\$2,929
Federal Projects	\$774	\$18,514	\$0	\$769	\$17,924	\$1,364
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$688	\$6,135	\$0	\$828	\$5,599	\$1,224
Other	\$9,572	\$40,342	\$0	\$10,717	\$40,347	\$9,567
Total	\$169,369	\$487,781	\$0	\$630,838	\$510,832	\$146,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$24,715	\$90,375	\$0	\$60,000	\$84,402	\$30,688
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$251,795	\$18,346	\$148,075	\$0	\$418,216
Unrestricted Capital Outlay	\$286	\$0	\$0	\$0	\$286
Soft Capital Outlay	\$131	\$0	\$0	\$0	\$131
School Facilities	\$0	\$0	\$4,069	\$0	\$4,069
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$40,430	\$0	\$0	\$24,649	\$65,079
Total By Source	\$292,642	\$18,346	\$152,144	\$24,649	\$487,781
Percentage Of Total Revenues	59.99%	3.76%	31.19%	5.05%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$15,774	\$16,582	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$7,294	\$7,687					Primary		5.9212		\$4,678,896	
Multiple Disabilities	\$0	\$0					Secondary		0.0000		\$5,040,411	
Multiple Disabilities with SSI	\$0	\$0					S.R.P.				\$0	
Orthopedic Impairment	\$0	\$0	K-8	\$0								
Preschool Moderate Delay	\$0	\$0	9-12	\$0								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Elem		27.985		18.985		0.000			
Speech/Language Impairment	\$6,453	\$6,845	03-04 HS		12.250		0.000		0.000			
Traumatic Brain Injury	\$0	\$0	03-04 Total		40.235		18.985		0.000			
Visual Impairment	\$0	\$0	04-05 Elem		32.565		23.565		2.000			
Subtotal	\$29,521	\$31,114	04-05 HS		10.450		0.000		0.000			
Gifted	\$0	\$0	04-05 Total		43.015		23.565		2.000			
Bilingual Education	\$0	\$0	05-06 Elem		38.725		28.285		0.000			
Remedial Education	\$0	\$0	05-06 HS		8.000		0.000		0.000			
Vocational Tech Ed	\$0	\$0	05-06 Total		46.725		28.285		0.000			
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$29,521	\$31,114							Classified FTE			
									Students Per Staff			

Fall 2005 Enrollment				32	Number of Schools		1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$19,267)	\$1,776,241	\$103	\$1,632,513	\$1,570,903	\$186,174
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$129,589	\$0	\$0
Unrestricted Capital Outlay	\$58,381	\$1,567	\$0	\$49,572	\$12,958	\$46,990
Soft Capital Allocation	\$111,633	\$3,317	\$0	\$99,622	\$52,373	\$62,577
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$115,818	\$394,566	(\$103)	\$350,000	\$342,023	\$168,258
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,885	\$67,995	\$0	\$628,500	\$56,314	\$23,566
Total	\$278,450	\$2,243,686	\$0	\$2,889,796	\$2,034,571	\$487,565
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$482,962	\$198,764	\$1,094,515	\$0	\$1,776,241
Unrestricted Capital Outlay		\$1,567	\$0	\$0	\$0	\$1,567
Soft Capital Outlay		\$3,317	\$0	\$0	\$0	\$3,317
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$67,995	\$0	\$0	\$394,566	\$462,561
Total By Source		\$555,841	\$198,764	\$1,094,515	\$394,566	\$2,243,686
Percentage Of Total Revenues		24.77%	8.86%	48.78%	17.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,632,513	\$1,570,903
Career Education	\$0	\$0
Total	\$1,632,513	\$1,570,903

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	0.0605	\$797,081,837
K-8	\$0	Secondary	0.0000	\$0
9-12	\$0	S.R.P.		\$115,368

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	358.833	358.833	0.000	358.833
03-04 Total	358.833	358.833	0.000	358.833
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	367.108	367.108	0.000	367.108
04-05 Total	367.108	367.108	0.000	367.108
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	370.678	370.678	0.000	370.678
05-06 Total	370.678	370.678	0.000	370.678

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE		0.00	Total Students Per Staff		0.00

Year End Teacher FTE				1.00
Year End Teacher Salaries				\$40,800
Superintendent's Salary				\$0

Fall 2005 Enrollment	1,498	Number of Schools	6
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$567,552	\$64,000	\$0	\$187,874	\$109,643	\$521,909
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$44	\$983	\$0	\$999	\$0	\$1,027
Soft Capital Allocation	\$13	\$0	\$0	\$2,756	\$0	\$13
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,733	\$207	\$0	\$6,770	\$0	\$6,940
Federal Projects	\$842	\$25	\$0	\$845	\$50	\$817
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,765	\$4,266	\$0	\$1,765	\$0	\$6,031
Total	\$576,949	\$69,481	\$0	\$201,009	\$109,693	\$536,737
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,579	\$7,305	\$40,116	\$0	\$64,000
Unrestricted Capital Outlay	\$15	\$149	\$819	\$0	\$983
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$4,473	\$0	\$0	\$25	\$4,498
Total By Source	\$21,067	\$7,454	\$40,935	\$25	\$69,481
Percentage Of Total Revenues	30.32%	10.73%	58.92%	0.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$4,900
Building & Improvements		\$0
Furniture, Equip, Vehicles		\$53,599
Construction in Progress		\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8	\$0			Primary	0.0000	\$849,156	
9-12	\$0			Secondary	0.0000	\$927,566	
				S.R.P.	\$0		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5.070	0.000	0.000	0.000
03-04 HS	1.000	0.000	0.000	0.000
03-04 Total	6.070	0.000	0.000	0.000
04-05 Elem	3.500	0.000	0.000	0.000
04-05 HS	1.000	0.000	0.000	0.000
04-05 Total	4.500	0.000	0.000	0.000
05-06 Elem	4.085	0.000	0.000	0.000
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	4.085	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.75	0.00
Subtotal	0.00	0.00	Subtotal	1.75	0.00
Total FTE		1.75	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$62,156	\$186,046	\$0	\$267,771	\$210,861	\$37,341
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$53,266	\$48,097	\$0	\$73,256	\$1,034	\$100,329
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$387	\$7,515	\$0	\$247	\$6,576	\$1,326
Total	\$115,809	\$241,658	\$0	\$341,274	\$218,471	\$138,996
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$164,192	\$0	\$21,854	\$0	\$186,046
Unrestricted Capital Outlay		\$43,774	\$0	\$4,323	\$0	\$48,097
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0
School Facilities		\$0	\$0	\$0	\$0	\$0
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description		\$7,515	\$0	\$0	\$0	\$7,515
Total By Source		\$215,481	\$0	\$26,177	\$0	\$241,658
Percentage Of Total Revenues		89.17%	0.00%	10.83%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$36,809
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$40,780	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$4,601
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$40,780	\$41,410
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,780	\$41,410

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.3194	\$9,959,363
K-8	\$0	Secondary	0.0000	\$11,595,937
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	22.280	0.000	0.000	0.000
03-04 HS	12.000	0.000	0.000	0.000
03-04 Total	34.280	0.000	0.000	0.000
04-05 Elem	22.920	0.000	0.000	0.000
04-05 HS	10.130	0.000	0.000	0.000
04-05 Total	33.050	0.000	0.000	0.000
05-06 Elem	12.080	0.000	0.000	0.000
05-06 HS	16.000	0.000	0.000	0.000
05-06 Total	28.080	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.75	0.00
Subtotal	0.00	0.00	Subtotal	0.75	0.00
Total FTE		0.75	Total Students Per Staff		0.00

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$0
Superintendent's Salary				\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$32,775	\$792,549	\$0	\$861,924	\$861,924	(\$36,600)
Clstrm St-CSF & Ins Imp Funds-IIF	\$892	\$24,513	\$0	\$42,370	\$12,627	\$12,778
Unrestricted Capital Outlay	(\$224)	\$45	\$0	\$16,001	\$6,568	(\$6,747)
Soft Capital Allocation	\$15,536	\$8,540	\$0	\$29,307	\$6,110	\$17,966
Deficiencies Correction	\$49,008	\$3,480	\$0	\$25,969	\$29,504	\$22,984
Building Renewal	\$17,921	\$631	\$0	\$24,703	\$2,654	\$15,898
New School Facilities	\$0	\$0	\$0	\$1,503	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$85	\$7	\$0	\$85	\$0	\$92
Federal Projects	\$631	\$1,522	\$0	\$23,834	\$2,158	(\$5)
State Projects	\$329	\$1,775	\$0	\$2,177	\$1,575	\$529
Food Services	\$4,915	\$21,531	\$0	\$0	\$14,519	\$11,927
Other	\$11,909	\$31,395	\$0	\$24,920	\$24,310	\$18,994
Total	\$133,777	\$885,988	\$0	\$1,052,792	\$961,949	\$57,816
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$608,022	\$21,930	\$187,110	\$0	\$817,062
Unrestricted Capital Outlay	\$45	\$0	\$0	\$0	\$45
Soft Capital Outlay	\$6,676	\$222	\$1,642	\$0	\$8,540
School Facilities	\$0	\$0	\$4,111	\$0	\$4,111
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$31,402	\$0	\$1,775	\$23,053	\$56,230
Total By Source	\$646,145	\$22,152	\$194,638	\$23,053	\$885,988
Percentage Of Total Revenues	72.93%	2.50%	21.97%	2.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,198	\$35,459
Mild, Mod, Sev Mental Retardation	\$43,198	\$35,459
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$34,760	\$0
Speech/Language Impairment	\$0	\$16,498
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$121,156	\$87,416
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,156	\$87,416
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$336,069
Building & Improvements		\$2,220,735
Furniture, Equip, Vehicles		\$118,213
Construction in Progress		\$0

Gifted Program Duplicated Counts									
KG	1	2	3	4	5	6	7		
0	0	0	0	0	0	0	0		
8	K-8	9	10	11	12	9-12	K-12		
0	0	0	0	0	0	0	0		
Gifted Program Actual Expenditures				Tax Rates		Valuation			
				Primary		7.0147		\$9,496,381	
				Secondary		0.0000		\$11,336,391	
				S.R.P.				\$0	
K-8	\$0								
9-12	\$0								

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	62.330	50.680	0.000	50.680
03-04 HS	28.120	0.000	0.000	0.000
03-04 Total	90.450	50.680	0.000	50.680
04-05 Elem	52.430	48.430	0.940	49.370
04-05 HS	27.920	0.000	0.000	0.000
04-05 Total	80.350	48.430	0.940	49.370
05-06 Elem	54.135	36.485	0.000	36.485
05-06 HS	25.500	0.000	0.000	0.000
05-06 Total	79.635	36.485	0.000	36.485

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	26.00	Managers	1.00	39.00
Teachers	4.25	9.18	Teacher Aides	3.00	13.00
Others	0.00	0.00	Others	3.75	10.40
Subtotal	5.75	6.78	Subtotal	7.75	5.03
Total FTE		13.50	Total Students Per Staff		2.89

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$110,354	
Superintendent's Salary				\$30,000	

Fall 2005 Enrollment	39	Number of Schools	1
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$126,801	\$498,697	\$0	\$546,584	\$449,619	\$175,879
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,230	\$29,208	\$0	\$36,530	\$22,723	\$11,715
Unrestricted Capital Outlay	(\$25,632)	\$54,113	\$0	\$28,416	\$27,742	\$739
Soft Capital Allocation	\$8,000	\$4,688	\$0	\$18,436	\$13,925	(\$1,237)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$8,475	\$24	\$0	\$12,021	\$8,499	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,456	\$17,561	(\$38)	\$23,377	\$17,926	\$1,053
State Projects	\$3,043	\$1,099	\$0	\$4,294	\$3,861	\$281
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,738	\$6,978	\$0	\$2,969	\$6,392	\$3,324
Total	\$130,111	\$612,368	(\$38)	\$672,627	\$550,687	\$191,754
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$38	\$0	\$38	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,121	\$63,698	\$460,086	\$0	\$527,905
Unrestricted Capital Outlay	\$2	\$13,534	\$40,577	\$0	\$54,113
Soft Capital Outlay	\$147	\$3,376	\$1,165	\$0	\$4,688
School Facilities	\$0	\$0	\$24	\$0	\$24
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions, Page 42 for Description	\$6,978	\$0	\$1,099	\$17,561	\$25,638
Total By Source	\$11,248	\$80,608	\$502,951	\$17,561	\$612,368
Percentage Of Total Revenues	1.84%	13.16%	82.13%	2.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$34,600	\$30,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		0.0000		\$0	
Multiple Disabilities	\$0	\$16,199			K-8		\$0		\$0	
Multiple Disabilities with SSI	\$0	\$0			9-12		\$0		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			03-04 Elem		0.000		0.000	
Preschool Severe Delay	\$0	\$0			03-04 HS		34.720		0.000	
Preschool Speech/Lang Delay	\$0	\$0			03-04 Total		34.720		0.000	
Speech/Language Impairment	\$25,300	\$0			04-05 Elem		0.000		0.000	
Traumatic Brain Injury	\$0	\$0			04-05 HS		51.980		0.000	
Visual Impairment	\$0	\$0			04-05 Total		51.980		0.000	
Subtotal	\$59,900	\$46,199			05-06 Elem		0.000		0.000	
Gifted	\$0	\$0			05-06 HS		71.615		0.000	
Bilingual Education	\$0	\$0			05-06 Total		71.615		0.000	
Remedial Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0			1.00		71.00		Classified Staff	
Career Education	\$0	\$0			0.00		0.00		Classified FTE	
Total	\$59,900	\$46,199			0.00		0.00		Students Per Staff	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$116,776			
Building & Improvements		\$510,526			
Furniture, Equip, Vehicles		\$184,695			
Construction in Progress		\$0			
Fall 2005 Enrollment	71	Number of Schools	1		
				Year End Teacher FTE	
				2.00	
				Year End Teacher Salaries	
				\$65,201	
				Superintendent's Salary	
				\$0	

County Totals

Yavapai

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,525,478	\$116,629,087	\$108,089	\$119,018,333	\$116,712,784	\$1,549,870
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,935,969	\$9,951,042	\$0	\$11,666,573	\$9,151,982	\$2,735,029
Unrestricted Capital Outlay	\$1,367,509	\$4,387,506	\$128	\$5,872,659	\$3,196,396	\$2,558,747
Soft Capital Allocation	\$2,737,842	\$4,548,130	\$0	\$6,094,997	\$5,284,982	\$2,000,990
Deficiencies Correction	\$92,416	\$17,464	\$0	\$598,128	\$76,226	\$33,654
Building Renewal	\$2,182,894	\$2,033,594	\$0	\$3,414,162	\$2,565,440	\$1,651,048
New School Facilities	\$554,739	\$4,800,681	\$0	\$6,577,432	\$4,389,123	\$966,297
Adjacent Ways	\$547,681	\$265,541	\$0	\$704,889	\$134,905	\$678,317
Debt Service	\$3,039,881	\$12,880,070	\$0	\$10,754,562	\$12,571,714	\$3,348,237
School Plant	\$195,264	\$167,150	(\$843)	\$364,190	\$133,408	\$228,163
Federal Projects	\$2,467,255	\$11,691,331	(\$162,636)	\$15,711,423	\$12,435,959	\$1,559,991
State Projects	\$463,293	\$1,744,712	\$0	\$2,319,334	\$1,834,126	\$373,879
Food Services	\$1,331,354	\$8,021,163	\$0	\$8,228,539	\$8,072,386	\$1,280,131
Other	\$3,787,141	\$6,523,242	(\$1,942)	\$8,251,918	\$6,097,170	\$4,211,271
Total	\$22,228,716	\$183,660,712	(\$57,204)	\$199,577,138	\$182,656,600	\$23,175,624
Bond Building	\$3,266,539	\$14,968,776	\$0	\$18,700,000	\$4,648,500	\$13,586,815
Intergovernmental Agreements	\$342,257	\$1,114,914	\$0	\$1,196,275	\$1,017,349	\$439,822
Indirect Costs	\$281,627	\$84,079	\$199,962	\$639,717	\$383,947	\$181,721

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$55,991,062	\$7,276,834	\$63,078,715	\$233,518	\$126,580,129
Unrestricted Capital Outlay	\$2,298,835	\$284,823	\$1,803,848	\$0	\$4,387,506
Soft Capital Outlay	\$2,185,003	\$322,768	\$2,040,358	\$0	\$4,548,130
School Facilities	\$0	\$0	\$6,851,739	\$0	\$6,851,739
Adjacent Ways	\$265,541	\$0	\$0	\$0	\$265,541
Debt Service	\$12,880,070	\$0	\$0	\$0	\$12,880,070
Other: See Definitions, Page 42 for Description	\$6,573,240	\$0	\$1,861,864	\$19,712,494	\$28,147,598
Total By Source	\$80,193,751	\$7,884,425	\$75,636,524	\$19,946,012	\$183,660,712
Percentage Of Total Revenues	43.66%	4.29%	41.18%	10.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$197,958	\$144,215	KG	1	2	3	4	5	6	7
Emotional Disability	\$743,988	\$594,581	40	48	117	201	255	242	164	151
Hearing Impairments	\$84,918	\$48,242	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$289,184	\$241,907	169	1,387	121	128	108	111	468	1,855
Specific Learning Disability	\$6,617,846	\$5,649,695	Gifted Program Actual Expenditures				Tax Rates		Valuation	
Mild, Mod, Sev Mental Retardation	\$1,159,475	\$1,031,434			Primary		3.5637		\$3,026,373,578	
Multiple Disabilities	\$516,362	\$229,049			K-8		\$402,475		Secondary	
Multiple Disabilities with SSI	\$181,067	\$80,839			9-12		\$104,478		S.R.P.	
Orthopedic Impairment	\$183,938	\$196,398								
Preschool Moderate Delay	\$137,493	\$190,072	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Severe Delay	\$229,646	\$211,654								
Preschool Speech/Lang Delay	\$126,177	\$186,967								
Speech/Language Impairment	\$1,127,482	\$1,313,027								
Traumatic Brain Injury	\$35,621	\$38,193								
Visual Impairment	\$25,497	\$10,394								
Subtotal	\$11,656,653	\$10,166,667								
Gifted	\$331,605	\$373,628								
Bilingual Education	\$453,571	\$398,606								
Remedial Education	\$296,183	\$256,512								
Vocational Tech Ed	\$2,817,257	\$2,543,130								
Career Education	\$0	\$0								
Total	\$15,555,268	\$13,738,543								

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$44,515,000
Land & Improvements	\$20,606,926
Building & Improvements	\$167,122,509
Furniture, Equip, Vehicles	\$17,919,869
Construction in Progress	\$10,393,059

Admins	97.10	261.82	Managers	89.01	285.62
Teachers	1,292.73	19.67	Teacher Aides	340.56	74.65
Others	83.18	305.64	Others	807.97	31.47
Subtotal	1,473.01	17.26	Subtotal	1,237.54	20.54
Total FTE		2,710.55	Total Students Per Staff		9.38

Year End Teacher FTE			1,171.00
Year End Teacher Salaries			\$54,188,891
Superintendent's Salary			\$1,100,589

Fall 2005 Enrollment	25.423	Number of Schools	62
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,057	\$2,417,162	\$1	\$2,416,894	\$2,334,470	\$135,750
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,951	\$190,734	\$0	\$239,701	\$114,206	\$118,479
Unrestricted Capital Outlay	\$7,005	\$103,913	\$0	\$110,461	\$94,357	\$16,561
Soft Capital Allocation	\$91,423	\$85,015	\$0	\$170,919	\$88,952	\$87,486
Deficiencies Correction	\$1,625	\$248	\$0	\$0	\$0	\$1,873
Building Renewal	\$294,445	\$87,833	\$0	\$332,931	\$188,343	\$193,935
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$567,268	\$306,769	\$0	\$296,520	\$553,327	\$320,710
School Plant	\$2,479	\$0	\$0	\$2,479	\$2,587	(\$108)
Federal Projects	(\$56,109)	\$327,290	\$0	\$315,912	\$328,475	(\$57,294)
State Projects	\$5,352	\$39,151	\$0	\$34,069	\$28,004	\$16,499
Food Services	\$241	\$85,648	\$0	\$115,064	\$86,273	(\$384)
Other	\$33,669	\$1,098	\$0	\$135,235	\$7,279	\$27,488
Total	\$1,042,406	\$3,644,861	\$1	\$4,170,185	\$3,826,273	\$860,995
Bond Building	(\$1)	\$1	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$860)	\$0	\$0	\$0	\$0	(\$860)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$865,231	\$27,941	\$1,714,724	\$0	\$2,607,896
Unrestricted Capital Outlay	\$27,620	\$1,289	\$75,004	\$0	\$103,913
Soft Capital Outlay	\$12,788	\$1,085	\$71,142	\$0	\$85,015
School Facilities	\$0	\$0	\$88,081	\$0	\$88,081
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$306,769	\$0	\$0	\$0	\$306,769
Other: See Definitions, Page 42 for Description	\$1,098	\$0	\$39,151	\$412,938	\$453,187
Total By Source	\$1,213,506	\$30,315	\$1,988,102	\$412,938	\$3,644,861
Percentage Of Total Revenues	33.29%	0.83%	54.55%	11.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$10,367	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,000	(\$942)	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	6	8	3	17	17
Specific Learning Disability	\$41,334	\$32,908	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0			Primary		\$40,996,154			
Multiple Disabilities	\$0	\$0			Secondary		\$41,766,559			
Multiple Disabilities with SSI	\$0	\$0			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0			0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0			342.040		342.040		5.000	
Preschool Speech/Lang Delay	\$0	\$0			342.040		342.040		5.000	
Speech/Language Impairment	\$0	\$0	04-05 HS		346.570		346.570		5.000	
Traumatic Brain Injury	\$0	\$0	05-06 HS		347.480		347.480		2.000	
Visual Impairment	\$0	\$0	05-06 Total		347.480		347.480		2.000	
Subtotal	\$42,334	\$42,333	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Gifted	\$1,000	\$0	2.00		176.50		Managers		4.00	
Bilingual Education	\$62,070	\$61,487	21.50		16.42		Teacher Aides		4.50	
Remedial Education	\$0	\$0	1.50		235.33		Others		12.00	
Vocational Tech Ed	\$233,965	\$229,492	Subtotal		25.00		14.12		Subtotal	
Career Education	\$0	\$0	Total FTE		45.50		Total Students Per Staff		7.76	
Total	\$339,369	\$333,312	Year End Teacher FTE						0.00	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding					\$0
Land & Improvements					\$560,404
Building & Improvements					\$7,857,865
Furniture, Equip, Vehicles					\$2,125,067
Construction in Progress					\$0
Fall 2005 Enrollment	353	Number of Schools	1		
				Year End Teacher Salaries	\$652,404
				Superintendent's Salary	\$96,598

See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,959,495	\$25,533,238	\$0	\$26,316,048	\$25,781,432	\$1,711,301
Clstrm St-CSF & Ins Imp Funds-IIF	\$867,769	\$2,419,330	\$0	\$3,474,454	\$2,021,548	\$1,265,551
Unrestricted Capital Outlay	\$284,914	\$406,068	\$0	\$555,017	\$214,599	\$476,383
Soft Capital Allocation	\$839,937	\$1,427,836	\$0	\$1,881,477	\$1,128,883	\$1,138,890
Deficiencies Correction	(\$26,021)	\$1	\$0	\$0	\$0	(\$26,020)
Building Renewal	\$443,725	\$110,276	\$0	\$539,000	\$9,473	\$544,528
New School Facilities	\$204,873	\$6,217,506	\$0	\$8,753,510	\$6,797,158	(\$374,779)
Adjacent Ways	\$201,355	\$102,261	\$0	\$300,000	\$95,787	\$207,829
Debt Service	\$843,305	\$1,127,681	\$0	\$906,701	\$881,283	\$1,089,703
School Plant	\$95,386	\$0	\$0	\$95,386	\$0	\$95,386
Federal Projects	\$567,892	\$5,610,273	\$0	\$5,680,519	\$5,667,324	\$510,841
State Projects	\$108,654	\$503,063	\$0	\$603,394	\$523,975	\$87,742
Food Services	\$401,699	\$2,359,602	\$0	\$1,905,760	\$2,180,679	\$580,623
Other	\$257,207	\$4,137,957	\$161,179	\$4,106,076	\$4,247,769	\$308,574
Total	\$7,050,190	\$49,955,092	\$161,179	\$55,117,342	\$49,549,910	\$7,616,552
Bond Building	\$438,583	\$8,576,075	\$0	\$523,175	\$1,152,874	\$7,861,784
Intergovernmental Agreements	\$40,381	\$42,999	\$0	\$33,000	\$28,049	\$55,331
Indirect Costs	\$78,080	\$0	(\$1,192)	\$256,234	\$43,128	\$33,760

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,928,713	\$457,189	\$25,545,840	\$20,826	\$27,952,568
Unrestricted Capital Outlay	\$140,443	\$5,120	\$260,505	\$0	\$406,068
Soft Capital Outlay	\$211,739	\$23,499	\$1,192,598	\$0	\$1,427,836
School Facilities	\$0	\$0	\$6,327,783	\$0	\$6,327,783
Adjacent Ways	\$102,261	\$0	\$0	\$0	\$102,261
Debt Service	\$1,127,681	\$0	\$0	\$0	\$1,127,681
Other: See Definitions, Page 42 for Description	\$3,822,965	\$0	\$818,055	\$7,969,875	\$12,610,895
Total By Source	\$7,333,802	\$485,808	\$34,144,781	\$7,990,701	\$49,955,092
Percentage Of Total Revenues	14.68%	0.97%	68.35%	16.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$47,661	\$24,251	KG	1	2	3	4	5	6	7		
Emotional Disability	\$88,513	\$76,219	0	3	1	12	11	14	35	50		
Hearing Impairments	\$0	\$3,464	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$78,300	\$38,109	34	160	0	0	0	0	0	160		
Specific Learning Disability	\$1,488,552	\$1,714,929	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$183,835	\$187,083					Primary		2.0844		\$135,950,727	
Multiple Disabilities	\$17,022	\$10,393					Secondary		0.6475		\$139,059,990	
Multiple Disabilities with SSI	\$10,213	\$6,929					S.R.P.				\$0	
Orthopedic Impairment	\$3,404	\$6,929	9-12	\$0								
Preschool Moderate Delay	\$183,835	\$51,967	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Severe Delay	\$34,044	\$31,180	03-04 Elem		5,598.500		5,598.500		8.400			
Preschool Speech/Lang Delay	\$61,278	\$159,367	03-04 HS		0.000		0.000		0.000			
Speech/Language Impairment	\$636,897	\$498,888	03-04 Total		5,598.500		5,598.500		8.400			
Traumatic Brain Injury	\$3,404	\$0	04-05 Elem		5,755.985		5,755.985		5.825			
Visual Impairment	\$0	\$3,464	04-05 HS		0.000		0.000		0.000			
Subtotal	\$2,836,958	\$2,813,172	04-05 Total		5,755.985		5,755.985		5.825			
Gifted	\$0	\$0	05-06 Elem		5,845.320		5,845.320		9.460			
Bilingual Education	\$550,389	\$557,222	05-06 HS		0.000		0.000		0.000			
Remedial Education	\$0	\$0	05-06 Total		5,845.320		5,845.320		9.460			
Vocational Tech Ed	\$0	\$0										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Total	\$3,387,347	\$3,370,394							Classified FTE			
									Students Per Staff			

Miscellaneous Data as of 6/30/2006		Admins	26.00	236.58	Managers	12.66	485.86
Bonds Outstanding	\$15,875,000	Teachers	335.80	18.32	Teacher Aides	77.33	79.54
Land & Improvements	\$861,048	Others	28.60	215.07	Others	182.88	33.63
Building & Improvements	\$21,355,644	Subtotal	390.40	15.76	Subtotal	272.87	22.54
Furniture, Equip, Vehicles	\$2,531,691	Total FTE		663.27	Total Students Per Staff		9.27
Construction in Progress	\$0						
Fall 2005 Enrollment		6.151	Number of Schools		9		
					Year End Teacher FTE		
					0.00		
					Year End Teacher Salaries		
					\$12,038,023		
					Superintendent's Salary		
					\$31,797		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$392,220	\$37,154,242	\$19,706,710	\$20,256,046	\$183,627	\$57,069,545
Clstrm St-CSF & Ins Imp Funds-IIF	\$259,414	\$1,809,154	\$0	\$2,239,144	\$1,938,654	\$129,914
Unrestricted Capital Outlay	\$815,380	\$2,027,327	\$1,878,159	\$1,449,714	\$1,233,139	\$3,487,727
Soft Capital Allocation	\$424,671	\$1,929,922	\$1,400,727	\$1,193,623	\$487,578	\$3,267,742
Deficiencies Correction	\$0	\$179	\$0	\$0	\$0	\$179
Building Renewal	\$385,185	\$90,125	\$0	\$430,377	\$130,825	\$344,485
New School Facilities	\$13,926	\$545,011	\$0	\$694,166	\$89,108	\$469,829
Adjacent Ways	\$202,444	\$134,914	\$0	\$324,000	\$0	\$337,358
Debt Service	\$66,303	\$630,183	\$0	\$596,854	\$588,754	\$107,732
School Plant	\$19,544	\$4,790	\$0	\$0	\$0	\$24,334
Federal Projects	(\$103,724)	\$5,968,854	(\$151,176)	\$6,859,729	\$6,247,297	(\$533,343)
State Projects	(\$1,556)	\$262,062	\$0	\$262,071	\$263,097	(\$2,591)
Food Services	\$187,193	\$2,518,169	\$0	\$2,707,013	\$2,582,722	\$122,639
Other	\$267,793	\$827,104	\$0	\$728,575	\$882,057	\$212,840
Total	\$2,928,793	\$53,902,036	\$22,834,420	\$37,741,312	\$14,626,858	\$65,038,390
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$45,542	\$123	\$151,176	\$178,816	\$166,563	\$30,278

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$1,128,126	\$346,612	\$37,488,658	\$0	\$38,963,396
Unrestricted Capital Outlay		\$79,688	\$18,543	\$1,929,096	\$0	\$2,027,327
Soft Capital Outlay		\$3,710	\$18,480	\$1,907,732	\$0	\$1,929,922
School Facilities		\$0	\$0	\$635,315	\$0	\$635,315
Adjacent Ways		\$134,914	\$0	\$0	\$0	\$134,914
Debt Service		\$630,183	\$0	\$0	\$0	\$630,183
Other: See Definitions, Page 42 for Description		\$176,014	\$0	\$917,942	\$8,487,023	\$9,580,979
Total By Source		\$2,152,635	\$383,635	\$42,878,743	\$8,487,023	\$53,902,036
Percentage Of Total Revenues		3.99%	0.71%	79.55%	15.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$71,000	\$71,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$572,504	\$529,092
Mild, Mod, Sev Mental Retardation	\$220,000	\$220,000
Multiple Disabilities	\$295,000	\$295,000
Multiple Disabilities with SSI	\$105,000	\$105,000
Orthopedic Impairment	\$20,000	\$20,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$75,000	\$75,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$40,000	\$40,000
Subtotal	\$1,398,504	\$1,355,092
Gifted	\$0	\$0
Bilingual Education	\$690,000	\$690,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,088,504	\$2,045,092

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
1	17	16	23	27	36	36	29
8	K-8	9	10	11	12	9-12	K-12
8	193	0	0	0	0	0	193

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	4.1645	\$37,942,957
K-8	\$0	Secondary	1.5085	\$38,987,808
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,246.090	4,246.090	0.000	4,246.090
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	4,246.090	4,246.090	0.000	4,246.090
04-05 Elem	4,311.235	4,311.235	0.000	4,311.235
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	4,311.235	4,311.235	0.000	4,311.235
05-06 Elem	4,452.395	4,452.395	0.000	4,452.395
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	4,452.395	4,452.395	0.000	4,452.395

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	388.50	Managers	13.00	358.62
Teachers	208.00	22.41	Teacher Aides	78.00	59.77
Others	34.10	136.72	Others	229.38	20.32
Subtotal	254.10	18.35	Subtotal	320.38	14.55
Total FTE		574.48	Total Students Per Staff		8.12

Year End Teacher FTE				206.00
Year End Teacher Salaries				\$8,530,858
Superintendent's Salary				\$95,750

Fall 2005 Enrollment	4,662	Number of Schools	9
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See data definitions on pages I-1 through I-6

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$97,331	\$1,231,243	\$0	\$1,315,602	\$1,235,556	\$93,018
Clstrm St-CSF & Ins Imp Funds-IIF	\$55,658	\$81,467	\$0	\$145,389	\$60,305	\$76,820
Unrestricted Capital Outlay	\$23,209	\$7,451	\$0	\$19,736	\$0	\$30,660
Soft Capital Allocation	(\$2,423)	\$52,732	\$0	\$49,641	\$4,154	\$46,155
Deficiencies Correction	\$22	\$0	\$0	\$0	\$0	\$22
Building Renewal	\$216,272	\$9,140	\$0	\$217,284	\$13,930	\$211,482
New School Facilities	\$40,226	\$1,185	\$0	\$40,249	\$0	\$41,411
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$105,329	\$6,779	\$0	\$0	\$92,813	\$19,295
School Plant	\$11,885	\$10	\$0	\$11,885	\$0	\$11,895
Federal Projects	\$8,887	\$165,303	(\$2,150)	\$242,245	\$180,321	(\$8,281)
State Projects	\$13,775	\$11,725	\$0	\$16,514	\$14,834	\$10,666
Food Services	\$0	\$99,825	\$0	\$103,129	\$97,015	\$2,810
Other	\$47,102	\$77,561	\$0	\$158,166	\$74,982	\$49,681
Total	\$617,273	\$1,744,421	(\$2,150)	\$2,319,840	\$1,773,910	\$585,634
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$332,520	\$16,211	\$963,979	\$0	\$1,312,710
Unrestricted Capital Outlay	\$1,697	\$71	\$5,683	\$0	\$7,451
Soft Capital Outlay	\$8,685	\$701	\$43,346	\$0	\$52,732
School Facilities	\$0	\$0	\$10,325	\$0	\$10,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,779	\$0	\$0	\$0	\$6,779
Other: See Definitions, Page 42 for Description	\$45,596	\$0	\$43,700	\$265,128	\$354,424
Total By Source	\$395,277	\$16,983	\$1,067,033	\$265,128	\$1,744,421
Percentage Of Total Revenues	22.66%	0.97%	61.17%	15.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,000	\$8,558
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,000	\$4,706
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$42,710	\$44,502
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$12,000	\$10,698
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$68,710	\$68,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,710	\$68,464
Miscellaneous Data as of 6/30/2006		
Bonds Outstanding		\$0
Land & Improvements		\$18,347
Building & Improvements		\$3,634,531
Furniture, Equip, Vehicles		\$168,004
Construction in Progress		\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0
Gifted Program Actual Expenditures					Tax Rates	Valuation	
K-8	\$0			Primary	1.7244	\$9,662,922	
9-12	\$0			Secondary	1.5126	\$9,778,865	
				S.R.P.	\$0		

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	185.575	185.575	0.000	185.575
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	185.575	185.575	0.000	185.575
04-05 Elem	166.175	166.175	0.000	166.175
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	166.175	166.175	0.000	166.175
05-06 Elem	149.845	149.845	0.000	149.845
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	149.845	149.845	0.000	149.845

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	2.00	79.00
Teachers	11.00	14.36	Teacher Aides	8.60	18.37
Others	0.00	0.00	Others	7.05	22.41
Subtotal	11.00	14.36	Subtotal	17.65	8.95
Total FTE		28.65	Total Students Per Staff		5.51

Year End Teacher FTE				11.00	
Year End Teacher Salaries				\$499,386	
Superintendent's Salary				\$0	

Fall 2005 Enrollment	158	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$39,384)	\$1,478,459	\$0	\$1,449,271	\$1,418,272	\$20,803
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,562	\$112,287	\$0	\$132,523	\$124,833	(\$984)
Unrestricted Capital Outlay	\$9,992	\$23,371	\$0	\$27,009	\$25,592	\$7,771
Soft Capital Allocation	\$9,316	\$58,509	\$0	\$63,876	\$60,989	\$6,836
Deficiencies Correction	\$23	\$1	\$0	\$0	\$0	\$24
Building Renewal	\$14,033	\$25,360	\$0	\$27,087	\$28,037	\$11,356
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1	\$100	\$0	\$0	\$0	\$101
Debt Service	\$153,794	\$179,295	\$0	\$185,000	\$178,080	\$155,009
School Plant	\$21,012	\$3,150	\$0	\$20,998	\$10,027	\$14,135
Federal Projects	(\$70,283)	\$257,617	(\$6,397)	\$199,165	\$194,575	(\$13,638)
State Projects	\$4,513	\$10,086	\$0	\$12,586	\$10,732	\$3,867
Food Services	\$2,576	\$133,265	\$0	\$150,000	\$125,001	\$10,839
Other	\$24,368	\$22,925	\$0	\$49,223	\$32,943	\$14,350
Total	\$141,523	\$2,304,425	(\$6,397)	\$2,316,738	\$2,209,081	\$230,469
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$12,871	\$0	\$6,251	\$10,000	\$10,631	\$8,491

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$408,411	\$18,762	\$1,163,573	\$0	\$1,590,746
Unrestricted Capital Outlay	\$3,717	\$326	\$19,328	\$0	\$23,371
Soft Capital Outlay	\$11,101	\$847	\$46,561	\$0	\$58,509
School Facilities	\$0	\$0	\$25,361	\$0	\$25,361
Adjacent Ways	\$100	\$0	\$0	\$0	\$100
Debt Service	\$179,295	\$0	\$0	\$0	\$179,295
Other: See Definitions, Page 42 for Description	\$26,075	\$0	\$10,086	\$390,882	\$427,043
Total By Source	\$628,699	\$19,935	\$1,264,909	\$390,882	\$2,304,425
Percentage Of Total Revenues	27.28%	0.87%	54.89%	16.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$41,220	\$37,586
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,000	\$4,980
Specific Learning Disability	\$16,749	\$18,157
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$18,700	\$19,200
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$16,740	\$16,700
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$98,409	\$96,623
Gifted	\$0	\$0
Bilingual Education	\$24,124	\$6,844
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$122,533	\$103,467

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.6492	\$16,356,027
K-8	\$0	Secondary	1.0391	\$16,649,643
9-12	\$0	S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	223.210	223.210	0.000	223.210
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	223.210	223.210	0.000	223.210
04-05 Elem	233.855	232.855	0.000	232.855
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	233.855	232.855	0.000	232.855
05-06 Elem	230.930	230.930	0.000	230.930
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	230.930	230.930	0.000	230.930

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	263.00	Managers	1.00	263.00
Teachers	16.00	16.44	Teacher Aides	4.00	65.75
Others	0.00	0.00	Others	15.00	17.53
Subtotal	17.00	15.47	Subtotal	20.00	13.15
Total FTE		37.00	Total Students Per Staff		7.11

Year End Teacher FTE				0.00
Year End Teacher Salaries				\$626,934
Superintendent's Salary				\$100,800

Fall 2005 Enrollment	263	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,090	\$11,037,417	\$0	\$10,917,974	\$10,890,841	\$159,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$475,398	\$1,021,202	\$0	\$1,369,863	\$928,866	\$567,734
Unrestricted Capital Outlay	\$302,830	\$505,171	\$0	\$702,872	\$771,460	\$36,541
Soft Capital Allocation	\$609,489	\$562,562	\$0	\$1,073,549	\$561,875	\$610,176
Deficiencies Correction	\$77	\$0	\$0	\$45,000	\$0	\$77
Building Renewal	\$221,920	\$76,494	\$0	\$254,068	\$85,054	\$213,360
New School Facilities	\$19,781	\$1,294,795	\$0	\$1,200,000	\$622,077	\$692,499
Adjacent Ways	\$95,324	\$12,402	\$0	\$101,000	\$34,615	\$73,111
Debt Service	\$650,416	\$487,279	\$0	\$347,850	\$643,707	\$493,988
School Plant	\$0	\$146,198	\$0	\$0	\$0	\$146,198
Federal Projects	(\$513,051)	\$5,484,396	\$0	\$6,708,159	\$2,423,826	\$2,547,519
State Projects	\$122,391	\$286,838	\$0	\$389,375	\$369,438	\$39,791
Food Services	\$45,901	\$1,207,339	\$0	\$1,400,000	\$1,372,446	(\$119,206)
Other	\$3,096,416	\$2,557,971	\$0	\$3,168,664	\$2,478,543	\$3,175,844
Total	\$5,139,982	\$24,680,064	\$0	\$27,678,374	\$21,182,748	\$8,637,298
Bond Building	\$559,845	\$2,124,238	\$0	\$0	\$1,487,327	\$1,196,756
Intergovernmental Agreements	\$8,505	\$43,210	\$0	\$51,000	\$32,596	\$19,119
Indirect Costs	(\$69,214)	\$85,921	\$0	\$70,000	\$94,566	(\$77,859)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$757,521	\$203,000	\$11,000,966	\$97,132	\$12,058,619
Unrestricted Capital Outlay	\$121,898	\$7,628	\$375,645	\$0	\$505,171
Soft Capital Outlay	\$25,464	\$10,679	\$526,419	\$0	\$562,562
School Facilities	\$0	\$0	\$1,371,289	\$0	\$1,371,289
Adjacent Ways	\$12,402	\$0	\$0	\$0	\$12,402
Debt Service	\$487,279	\$0	\$0	\$0	\$487,279
Other: See Definitions, Page 42 for Description	\$2,272,220	\$0	\$718,787	\$6,691,735	\$9,682,742
Total By Source	\$3,676,784	\$221,307	\$13,993,106	\$6,788,867	\$24,680,064
Percentage Of Total Revenues	14.90%	0.90%	56.70%	27.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$6,788	\$6,726	KG	1	2	3	4	5	6	7		
Emotional Disability	\$251,784	\$249,472	0	2	4	4	17	21	34	17		
Hearing Impairments	\$30,503	\$30,223	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$763	\$756	31	130	17	0	0	0	17	147		
Specific Learning Disability	\$635,755	\$629,917	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$46,479	\$46,052					Primary		3.4753		\$34,609,726	
Multiple Disabilities	\$61,996	\$61,427					K-8		1.1605		\$35,484,665	
Multiple Disabilities with SSI	\$8,388	\$8,311					9-12		\$0		S.R.P.	
Orthopedic Impairment	\$7,473	\$7,404										
Preschool Moderate Delay	\$75,582	\$74,888	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident			
Preschool Severe Delay	\$8,236	\$8,160	03-04 Elem		2,347.230		2,347.230		0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000			
Speech/Language Impairment	\$72,660	\$71,993	03-04 Total		2,347.230		2,347.230		0.000			
Traumatic Brain Injury	\$15,711	\$15,567	04-05 Elem		2,413.475		2,413.475		0.000			
Visual Impairment	\$0	\$0	04-05 HS		0.000		0.000		0.000			
Subtotal	\$1,222,118	\$1,210,896	04-05 Total		2,413.475		2,413.475		0.000			
Gifted	\$29,358	\$14,071	05-06 Elem		2,534.295		2,534.295		0.000			
Bilingual Education	\$0	\$0	05-06 HS		0.000		0.000		0.000			
Remedial Education	\$0	\$0	05-06 Total		2,534.295		2,534.295		0.000			
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff			
Career Education	\$0	\$0	Admins		14.69		182.03		Managers			
Total	\$1,251,476	\$1,224,967	Teachers		137.00		19.52		Teacher Aides			

Miscellaneous Data as of 6/30/2006			
Bonds Outstanding		\$0	
Land & Improvements		\$1,386,044	
Building & Improvements		\$29,218,795	
Furniture, Equip, Vehicles		\$2,351,504	
Construction in Progress		\$2,600,000	
Fall 2005 Enrollment	2,674	Number of Schools	5

Admins	14.69	182.03	Managers	9.50	281.47
Teachers	137.00	19.52	Teacher Aides	65.00	41.14
Others	6.00	445.67	Others	126.00	21.22
Subtotal	157.69	16.96	Subtotal	200.50	13.34
Total FTE		358.19	Total Students Per Staff		7.47
Year End Teacher FTE				151.00	
Year End Teacher Salaries				\$5,137,422	
Superintendent's Salary				\$88,036	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,449	\$2,064,217	\$0	\$2,027,436	\$2,027,254	\$54,412
Clsrcm St-CSF & Ins Imp Funds-IIF	\$58,204	\$167,846	\$0	\$240,186	\$200,533	\$25,517
Unrestricted Capital Outlay	(\$3,184)	\$8,636	\$0	\$62,626	\$8,288	(\$2,836)
Soft Capital Allocation	\$8,859	\$107,917	\$0	\$96,524	\$96,446	\$20,330
Deficiencies Correction	\$0	\$36	\$0	\$0	\$0	\$36
Building Renewal	\$21,483	\$55,372	\$0	\$0	\$28,375	\$48,480
New School Facilities	\$0	\$401	\$0	\$0	\$0	\$401
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$111,742	\$132,139	\$0	\$0	\$123,493	\$120,388
School Plant	(\$1,060)	\$751	\$0	\$0	\$0	(\$309)
Federal Projects	(\$5,756)	\$180,164	\$0	\$226,876	\$273,992	(\$99,584)
State Projects	\$2,368	\$149,133	\$0	\$163,121	\$146,754	\$4,747
Food Services	\$8,546	\$177,175	\$0	\$0	\$185,302	\$419
Other	\$16,115	\$11,744	\$0	\$13,000	\$9,584	\$18,275
Total	\$234,766	\$3,055,531	\$0	\$2,829,769	\$3,100,021	\$190,276
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$2,500	\$343	(\$343)

Revenues Received By Source		Local	County	State	Federal	Total Rev
M&O , CSF, & IIF		\$372,293	\$31,997	\$1,827,773	\$0	\$2,232,063
Unrestricted Capital Outlay		\$128	\$150	\$8,358	\$0	\$8,636
Soft Capital Outlay		\$21,474	\$1,538	\$84,905	\$0	\$107,917
School Facilities		\$0	\$0	\$55,809	\$0	\$55,809
Adjacent Ways		\$0	\$0	\$0	\$0	\$0
Debt Service		\$132,139	\$0	\$0	\$0	\$132,139
Other: See Definitions, Page 42 for Description		\$12,495	\$0	\$149,133	\$357,339	\$518,967
Total By Source		\$538,529	\$33,685	\$2,125,978	\$357,339	\$3,055,531
Percentage Of Total Revenues		17.62%	1.10%	69.58%	11.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,125	\$9,125
Emotional Disability	\$21,200	\$21,200
Hearing Impairments	\$21,200	\$21,200
Other Health Impairments	\$5,100	\$5,100
Specific Learning Disability	\$69,610	\$69,610
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$43,120	\$43,120
Multiple Disabilities with SSI	\$28,522	\$28,522
Orthopedic Impairment	\$8,905	\$8,905
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$206,782	\$206,782
Gifted	\$5,120	\$5,120
Bilingual Education	\$5,552	\$5,552
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$217,454	\$217,454

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	2	2	4	2	4
8	K-8	9	10	11	12	9-12	K-12
8	22	0	0	0	0	0	22
Gifted Program Actual Expenditures				Tax Rates		Valuation	
				Primary		\$14,977,205	
				Secondary		\$15,338,051	
				S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	355.405	355.405	0.000	355.405
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	355.405	355.405	0.000	355.405
04-05 Elem	356.985	356.085	0.000	356.085
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	356.985	356.085	0.000	356.085
05-06 Elem	379.670	379.670	0.000	379.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	379.670	379.670	0.000	379.670

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	404.00	Managers	2.00	202.00
Teachers	23.00	17.57	Teacher Aides	16.00	25.25
Others	1.00	404.00	Others	12.50	32.32
Subtotal	25.00	16.16	Subtotal	30.50	13.25
Total FTE		55.50	Total Students Per Staff		7.28

Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$1,055,076	
Superintendent's Salary				\$85,832	

Fall 2005 Enrollment	404	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,891,309)	\$46,554,822	\$0	\$46,112,213	\$46,316,904	(\$1,653,391)
Clstrm St-CSF & Ins Imp Funds-IIF	\$159,556	\$4,112,168	\$0	\$4,528,606	\$4,485,243	(\$213,519)
Unrestricted Capital Outlay	\$1,288,823	\$1,854,014	\$0	\$2,455,968	\$2,455,968	\$686,869
Soft Capital Allocation	(\$26,044)	\$2,507,521	\$0	\$2,247,118	\$2,066,760	\$414,717
Deficiencies Correction	\$125,627	\$0	\$0	\$125,000	\$125,627	\$0
Building Renewal	\$412,653	\$711,990	\$0	\$696,500	\$351,785	\$772,858
New School Facilities	\$549,281	\$3,769,667	\$0	\$4,956,000	\$4,267,460	\$51,488
Adjacent Ways	\$76,331	\$575,209	\$0	\$500,000	\$192,907	\$458,633
Debt Service	\$3,087,177	\$3,097,056	\$0	\$3,260,000	\$2,766,249	\$3,417,984
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$844,939)	\$12,196,034	(\$148,830)	\$14,375,840	\$13,686,897	(\$2,484,632)
State Projects	\$168,239	\$573,234	\$0	\$749,025	\$729,340	\$12,133
Food Services	\$540,888	\$4,769,962	\$0	\$4,700,000	\$0	\$5,310,850
Other	\$433,005	\$1,909,244	\$0	\$2,384,650	\$1,756,499	\$585,750
Total	\$4,079,288	\$82,630,921	(\$148,830)	\$87,090,920	\$79,201,639	\$7,359,740
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$58,440	\$9,403,663	\$0	\$8,250,000	\$9,091,061	\$371,042
Indirect Costs	\$19,800	\$0	\$298,830	\$450,000	\$283,118	\$35,512

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,511,912	\$682,229	\$38,344,025	\$128,824	\$50,666,990
Unrestricted Capital Outlay	\$760,451	\$19,927	\$1,073,636	\$0	\$1,854,014
Soft Capital Outlay	\$648,034	\$36,178	\$1,823,309	\$0	\$2,507,521
School Facilities	\$0	\$0	\$4,481,657	\$0	\$4,481,657
Adjacent Ways	\$575,209	\$0	\$0	\$0	\$575,209
Debt Service	\$3,097,056	\$0	\$0	\$0	\$3,097,056
Other: See Definitions, Page 42 for Description	\$1,208,807	\$0	\$1,273,671	\$16,965,996	\$19,448,474
Total By Source	\$17,801,469	\$738,334	\$46,996,298	\$17,094,820	\$82,630,921
Percentage Of Total Revenues	21.54%	0.89%	56.87%	20.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$479,058	\$184,966	KG	1	2	3	4	5	6	7
Emotional Disability	\$357,007	\$186,148	0	0	9	26	39	51	48	45
Hearing Impairments	\$139,362	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	224	0	0	0	0	0	224
Specific Learning Disability	\$1,158,603	\$2,370,802	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$283,894	\$286,898			Primary	2.7753	\$460,756,072			
Multiple Disabilities	\$137,205	\$37,093			Secondary	1.1605	\$473,970,370			
Multiple Disabilities with SSI	\$0	\$16,607			S.R.P.		\$0			
Orthopedic Impairment	\$115,506	\$88,743	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$127,898	\$348,875								
Preschool Severe Delay	\$0	\$10,740								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$559,078	\$721,803								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$106,532	\$0								
Subtotal	\$3,464,143	\$4,252,675								
Gifted	\$183,410	\$91,276								
Bilingual Education	\$1,417,730	\$980,665								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$104,367	\$0								
Total	\$5,169,650	\$5,324,616								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$22,240,000				
Land & Improvements	\$5,022,428				
Building & Improvements	\$74,213,723				
Furniture, Equip, Vehicles	\$12,910,971				
Construction in Progress	\$123,929				
Fall 2005 Enrollment	10,466	Number of Schools	19		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	33.00	317.15	Managers	33.00	317.15
Teachers	579.65	18.06	Teacher Aides	190.50	54.94
Others	80.00	130.83	Others	456.92	22.91
Subtotal	692.65	15.11	Subtotal	680.42	15.38
Total FTE	1,373.07		Total Students Per Staff	7.62	

Year End Teacher FTE				546.00
Year End Teacher Salaries				\$21,006,456
Superintendent's Salary				\$111,709

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$3,372,075	\$43,542,665	\$0	\$47,038,226	\$45,363,369	\$1,551,371						
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,862,918	\$4,355,476	\$0	\$5,862,791	\$4,373,212	\$1,845,182						
Unrestricted Capital Outlay	\$1,571,204	\$2,213,141	\$0	\$3,451,563	\$2,165,418	\$1,618,927						
Soft Capital Allocation	\$516,496	\$1,966,614	\$0	\$2,819,434	\$2,098,825	\$384,285						
Deficiencies Correction	\$38,961	\$9,542	\$0	\$40,000	\$48,503	\$0						
Building Renewal	\$149,321	\$621,039	\$0	\$1,325,000	\$550,260	\$220,100						
New School Facilities	\$1,078,428	\$7,823,777	\$0	\$18,700,000	\$9,586,938	(\$684,733)						
Adjacent Ways	\$1,117,987	\$1,121,666	\$0	\$2,250,000	\$2,123,798	\$115,855						
Debt Service	\$555,882	\$5,682,300	\$0	\$4,875,308	\$86,541	\$6,151,641						
School Plant	\$183,431	\$1,308	\$0	\$40,000	\$0	\$184,739						
Federal Projects	\$1,947,444	\$6,054,096	(\$184,529)	\$7,234,042	\$6,452,722	\$1,364,289						
State Projects	\$303,615	\$380,242	\$0	\$604,000	\$503,746	\$180,111						
Food Services	(\$119,278)	\$3,651,673	\$0	\$3,000,000	\$3,586,332	(\$53,937)						
Other	\$1,838,451	\$3,695,381	\$0	\$1,632,500	\$3,166,262	\$2,367,570						
Total	\$14,416,935	\$81,118,920	(\$184,529)	\$98,872,864	\$80,105,926	\$15,245,400						
Bond Building	\$0	\$34,403,051	\$0	\$34,000,000	\$3,295,916	\$31,107,135						
Intergovernmental Agreements	(\$50,746)	\$2,147,268	\$0	\$2,500,000	\$1,892,389	\$204,133						
Indirect Costs	\$655,769	\$4,674	\$377,400	\$275,000	\$0	\$1,037,843						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$11,017,781	\$626,420	\$36,253,940	\$0	\$47,898,141						
Unrestricted Capital Outlay		\$282,383	\$37,186	\$1,893,572	\$0	\$2,213,141						
Soft Capital Outlay		\$380,647	\$30,545	\$1,555,422	\$0	\$1,966,614						
School Facilities		\$0	\$0	\$8,454,358	\$0	\$8,454,358						
Adjacent Ways		\$1,121,666	\$0	\$0	\$0	\$1,121,666						
Debt Service		\$5,682,300	\$0	\$0	\$0	\$5,682,300						
Other: See Definitions, Page 42 for Description		\$3,696,689	\$0	\$380,242	\$9,705,769	\$13,782,700						
Total By Source		\$22,181,466	\$694,151	\$48,537,534	\$9,705,769	\$81,118,920						
Percentage Of Total Revenues		27.34%	0.86%	59.84%	11.96%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$250,000	\$369,139	KG	1	2	3	4	5	6	7		
Emotional Disability	\$625,000	\$261	0	0	0	0	0	0	0	0		
Hearing Impairments	\$20,000	\$106,580	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$300	\$261	0	0	59	536	494	424	1,513	1,513		
Specific Learning Disability	\$10,000	\$6,105	Gifted Program Actual Expenditures				Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,000,000	\$2,735,899			Primary		2.2739		\$669,259,482			
Multiple Disabilities	\$250,000	\$238,846	K-8		\$0		Secondary		0.7426 \$687,502,833			
Multiple Disabilities with SSI	\$75,000	\$118,343	9-12		\$8,466		S.R.P.		\$0			
Orthopedic Impairment	\$100,000	\$151,289	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		9,017.785		9,017.785		13.690		9,031.475	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		9,017.785		9,017.785		13.690		9,031.475	
Speech/Language Impairment	\$100	\$74	04-05 Elem		0.000		0.000		0.000		0.000	
Traumatic Brain Injury	\$125,000	\$108,590	04-05 HS		9,430.645		9,430.645		27.290		9,457.935	
Visual Impairment	\$35,000	\$0	04-05 Total		9,430.645		9,430.645		27.290		9,457.935	
Subtotal	\$3,490,400	\$3,835,387	05-06 Elem		0.000		0.000		0.000		0.000	
Gifted	\$45,000	\$8,466	05-06 HS		9,785.110		9,785.110		33.430		9,818.540	
Bilingual Education	\$824,600	\$938,077	05-06 Total		9,785.110		9,785.110		33.430		9,818.540	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$2,720,000	\$2,842,751	Admins		27.00		367.96		Managers		13.00	764.23
Career Education	\$0	\$0	Teachers		467.69		21.24		Teacher Aides		67.00	148.28
Total	\$7,080,000	\$7,624,681	Others		45.99		216.03		Others		295.13	33.66
			Subtotal		540.68		18.38		Subtotal		375.13	26.48
			Total FTE				915.81		Total Students Per Staff			10.85
			Year End Teacher FTE 465.00									
			Year End Teacher Salaries \$15,805,165									
			Superintendent's Salary \$131,500									
Fall 2005 Enrollment	9,935	Number of Schools	5									

See data definitions on pages I-1 through I-6

County Totals

Yuma

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance							
				Budget	Actual								
Maintenance & Operations (M&O)	\$3,974,024	\$171,013,465	\$19,706,711	\$157,849,710	\$135,551,725	\$59,142,475							
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,792,430	\$14,269,664	\$0	\$18,232,657	\$14,247,400	\$3,814,694							
Unrestricted Capital Outlay	\$4,300,173	\$7,149,092	\$1,878,159	\$8,834,966	\$6,968,821	\$6,358,603							
Soft Capital Allocation	\$2,471,724	\$8,698,628	\$1,400,727	\$9,596,161	\$6,594,462	\$5,976,617							
Deficiencies Correction	\$140,314	\$10,007	\$0	\$210,000	\$174,130	(\$23,809)							
Building Renewal	\$2,159,037	\$1,787,629	\$0	\$3,822,247	\$1,386,082	\$2,560,584							
New School Facilities	\$1,906,515	\$19,652,342	\$0	\$34,343,925	\$21,362,741	\$196,116							
Adjacent Ways	\$1,693,442	\$1,946,552	\$0	\$3,475,000	\$2,447,107	\$1,192,887							
Debt Service	\$6,141,216	\$11,649,481	\$0	\$10,468,233	\$5,914,247	\$11,876,450							
School Plant	\$332,677	\$156,207	\$0	\$170,748	\$12,614	\$476,270							
Federal Projects	\$930,361	\$36,244,027	(\$493,082)	\$41,842,487	\$35,455,429	\$1,225,877							
State Projects	\$727,351	\$2,215,534	\$0	\$2,834,155	\$2,589,920	\$352,965							
Food Services	\$1,067,767	\$15,002,657	\$0	\$14,080,966	\$10,215,771	\$5,854,652							
Other	\$6,014,126	\$13,240,985	\$161,179	\$12,376,089	\$12,655,918	\$6,760,372							
Total	\$35,651,157	\$303,036,270	\$22,653,694	\$318,137,344	\$255,576,367	\$105,764,753							
Bond Building	\$998,427	\$45,103,365	\$0	\$34,523,175	\$5,936,117	\$40,165,675							
Intergovernmental Agreements	\$55,720	\$11,637,140	\$0	\$10,834,000	\$11,044,095	\$648,765							
Indirect Costs	\$742,848	\$90,718	\$832,465	\$1,242,550	\$598,349	\$1,067,682							
Revenues Received By Source		Local	County	State	Federal	Total Rev							
M&O , CSF, & IIF		\$28,322,508	\$2,410,361	\$154,303,478	\$246,782	\$185,283,129							
Unrestricted Capital Outlay		\$1,418,025	\$90,240	\$5,640,827	\$0	\$7,149,092							
Soft Capital Outlay		\$1,323,642	\$123,552	\$7,251,434	\$0	\$8,698,628							
School Facilities		\$0	\$0	\$21,449,978	\$0	\$21,449,978							
Adjacent Ways		\$1,946,552	\$0	\$0	\$0	\$1,946,552							
Debt Service		\$11,649,481	\$0	\$0	\$0	\$11,649,481							
Other: See Definitions, Page 42 for Description		\$11,261,959	\$0	\$4,350,767	\$51,246,684	\$66,859,410							
Total By Source		\$55,922,167	\$2,624,153	\$192,996,484	\$51,493,466	\$303,036,270							
Percentage Of Total Revenues		18.45%	0.87%	63.69%	16.99%	100.00%							
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
Autism	\$841,852	\$640,351	KG	1	2	3	4	5	6	7			
Emotional Disability	\$1,343,504	\$543,667	1	22	30	67	96	126	155	145			
Hearing Impairments	\$289,065	\$236,231	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$89,463	\$49,206	87	729	76	542	502	427	1,547	2,276			
Specific Learning Disability	\$4,035,817	\$5,416,022	Gifted Program Actual Expenditures					Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,734,208	\$3,475,932				Primary		2.6812		\$1,420,511,272			
Multiple Disabilities	\$816,343	\$696,577	K-8	\$105,347			Secondary		1.0328		\$1,458,538,784		
Multiple Disabilities with SSI	\$227,123	\$283,712	9-12	\$8,466			S.R.P.					\$0	
Orthopedic Impairment	\$255,288	\$283,270	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending		
Preschool Moderate Delay	\$406,015	\$494,930	03-04 Elem		22,820.370		22,820.370		9.355		22,829.725		
Preschool Severe Delay	\$42,280	\$50,080	03-04 HS		9,359.825		9,359.825		18.690		9,378.515		
Preschool Speech/Lang Delay	\$61,278	\$159,367	03-04 Total		32,180.195		32,180.195		28.045		32,208.240		
Speech/Language Impairment	\$1,360,475	\$1,384,458	04-05 Elem		23,066.303		23,064.403		10.740		23,075.143		
Traumatic Brain Injury	\$144,115	\$124,157	04-05 HS		9,777.215		9,777.215		32.290		9,809.505		
Visual Impairment	\$181,532	\$43,464	04-05 Total		32,843.518		32,841.618		43.030		32,884.648		
Subtotal	\$12,828,358	\$13,881,424	05-06 Elem		23,621.145		23,620.345		18.110		23,638.455		
Gifted	\$263,888	\$118,933	05-06 HS		10,132.590		10,132.590		35.430		10,168.020		
Bilingual Education	\$3,574,465	\$3,239,847	05-06 Total		33,753.735		33,752.935		53.540		33,806.475		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Vocational Tech Ed	\$2,953,965	\$3,072,243	Admins	116.69	300.51		Managers		90.16		388.93		
Career Education	\$104,367	\$0	Teachers	1,799.64	19.49		Teacher Aides		510.93		68.63		
Total	\$19,725,043	\$20,312,447	Others	197.19	177.83		Others		1,336.86		26.23		
Miscellaneous Data as of 6/30/2006			Subtotal	2,113.52	16.59		Subtotal		1,937.95		18.09		
Bonds Outstanding		\$78,305,340	Total FTE		4,051.47		Total Students Per Staff		8.66				
Land & Improvements		\$22,059,230	Year End Teacher FTE										1,379.00
Building & Improvements		\$280,200,180	Year End Teacher Salaries										\$65,351,724
Furniture, Equip, Vehicles		\$42,521,996	Superintendent's Salary										\$742,022
Construction in Progress		\$14,163,998											
Fall 2005 Enrollment	35,066	Number of Schools	51										

See data definitions on pages I-1 through I-6

State Totals

Arizona

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$374,684,746	\$4,874,481,856	\$19,057,339	\$4,908,724,550	\$4,840,333,042	\$427,890,899					
Clstrm St-CSF & Ins Imp Funds-IIF	\$94,088,000	\$380,826,177	\$0	\$494,996,364	\$363,011,660	\$111,902,517					
Unrestricted Capital Outlay	\$201,501,591	\$195,435,674	\$58,726,451	\$429,226,479	\$221,535,599	\$234,128,117					
Soft Capital Allocation	\$108,547,525	\$207,710,134	\$1,752,065	\$280,277,083	\$202,703,592	\$115,306,132					
Deficiencies Correction	\$4,498,506	\$10,952,564	\$0	\$30,392,802	\$12,965,346	\$2,485,724					
Building Renewal	\$89,287,134	\$64,393,691	\$0	\$139,730,897	\$69,848,317	\$83,832,508					
New School Facilities	\$17,912,814	\$330,658,911	\$0	\$503,438,460	\$311,811,166	\$36,760,559					
Adjacent Ways	\$35,532,598	\$55,343,984	\$6	\$87,497,287	\$43,220,450	\$47,656,138					
Debt Service	\$328,652,721	\$665,935,011	\$2,178,804	\$666,973,145	\$624,817,907	\$371,948,629					
School Plant	\$42,828,372	\$12,594,284	(\$28,487)	\$26,568,923	\$11,746,259	\$43,647,910					
Federal Projects	\$85,536,084	\$641,453,387	(\$12,950,213)	\$796,384,694	\$619,533,121	\$94,506,137					
State Projects	\$15,460,202	\$60,340,578	\$0	\$79,037,841	\$56,410,703	\$19,390,077					
Food Services	\$40,118,841	\$308,398,260	\$0	\$323,249,792	\$302,460,657	\$46,056,444					
Other	\$281,740,336	\$407,292,165	\$953,873	\$413,111,614	\$363,356,586	\$326,629,789					
Total	\$1,720,389,470	\$8,215,816,676	\$69,689,838	\$9,179,609,931	\$8,043,754,405	\$1,962,141,579					
Bond Building	\$515,550,586	\$367,914,832	\$226,373,072	\$1,060,574,599	\$444,644,420	\$665,194,070					
Intergovernmental Agreements	\$8,112,692	\$53,045,511	(\$914)	\$55,818,821	\$42,611,867	\$18,545,422					
Indirect Costs	\$25,076,419	\$2,296,392	\$20,084,234	\$26,863,960	\$18,113,325	\$29,343,720					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$1,856,193,186	\$186,752,918	\$3,070,390,272	\$141,971,657	\$5,255,308,033					
Unrestricted Capital Outlay		\$103,052,392	\$6,130,760	\$86,252,522	\$0	\$195,435,674					
Soft Capital Outlay		\$67,909,304	\$9,360,994	\$130,439,836	\$0	\$207,710,134					
School Facilities		\$0	\$0	\$406,005,166	\$0	\$406,005,166					
Adjacent Ways		\$55,343,984	\$0	\$0	\$0	\$55,343,984					
Debt Service		\$665,933,400	\$0	\$0	\$1,611	\$665,935,011					
Other: See Definitions, Page 42 for Description		\$378,718,313	\$0	\$101,508,715	\$949,851,647	\$1,430,078,674					
Total By Source		\$3,127,150,578	\$202,244,672	\$3,794,596,511	\$1,091,824,915	\$8,215,816,676					
Percentage Of Total Revenues		38.06%	2.46%	46.19%	13.29%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$19,928,673	\$22,415,923	KG	1	2	3	4	5	6	7	
Emotional Disability	\$55,390,917	\$56,836,482	630	1,793	3,058	5,971	8,512	10,436	10,530	9,916	
Hearing Impairments	\$14,133,965	\$13,930,292	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$8,992,921	\$10,001,061	10,358	61,204	12,968	14,809	14,317	14,022	56,116	117,320	
Specific Learning Disability	\$209,948,745	\$197,409,451	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$81,649,429	\$83,072,950				Primary		3.3252	\$86,256,721,914		
Multiple Disabilities	\$25,597,801	\$25,675,430				K-8	\$23,211,144		Secondary	53.4652	\$61,898,662,999
Multiple Disabilities with SSI	\$8,834,418	\$8,496,372	9-12	\$10,860,373		S.R.P.				\$1,538,853,867	
Orthopedic Impairment	\$15,299,261	\$13,968,803									
Preschool Moderate Delay	\$17,117,238	\$16,258,093									
Preschool Severe Delay	\$9,989,871	\$10,384,501									
Preschool Speech/Lang Delay	\$10,480,755	\$11,363,114									
Speech/Language Impairment	\$75,003,708	\$76,906,216									
Traumatic Brain Injury	\$813,925	\$892,043									
Visual Impairment	\$8,646,639	\$8,489,796									
Subtotal	\$561,828,265	\$556,100,527									
Gifted	\$36,127,105	\$34,660,845									
Bilingual Education	\$61,125,074	\$54,006,711									
Remedial Education	\$3,220,021	\$3,360,516									
Vocational Tech Ed	\$115,226,287	\$110,978,984									
Career Education	\$890,835	\$700,071									
Total	\$778,417,587	\$759,807,654									
Miscellaneous Data as of 6/30/2006											
Bonds Outstanding		\$4,012,359,337									
Land & Improvements		\$1,231,249,891									
Building & Improvements		\$9,558,944,568									
Furniture, Equip, Vehicles		\$1,050,233,611									
Construction in Progress		\$733,614,269									
Fall 2005 Enrollment	1,004,213	Number of Schools	1,550								

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ARIZONA CHARTER SCHOOLS FINANCIAL AND STATISTICAL DATA

Summarized by Charter Holder and State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each charter school.

Financial Information

I. Finances by Project:

Project Revenues, Budgeted Expenditures and Actual Expenditures.

A. General Projects – Project 1000:

Includes all regular education and special education expenditures from state equalization revenues and Full Day Kindergarten revenues to include salaries, benefits, purchased services, textbooks, transportation and supplies. Also includes expenditures for all support Services, operation of non-instructional services, facilities acquisition, construction, and debt service.

B. Federal Projects:

All federally funded categorical grant programs

C. State Projects:

All state funded categorical grant programs

D. Classroom Site Project & Instructional Improvement Fund:

1. Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

2. Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979.

E. Schoolwide Project:

The total of all projects.

ARIZONA CHARTER SCHOOLS FINANCIAL AND STATISTICAL DATA

Summarized by Charter Holder and State

II. REVENUES RECEIVED BY SOURCE

A. Local Revenues:

Examples of local revenues include payments received by district sponsored charter schools from their sponsoring district, interest, tuition, transportation fees, food service, activity fees, and donations.

B. Intermediate Revenues:

County revenues include County Equalization assistance in accordance with ARS § 15-971(c), County School Fund, the Special County School Reserve Fund as well as any other revenues for/or on behalf of the district.

C. State Revenues:

State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Fund, and Instructional Improvement Fund.

D. Federal Revenues

Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures By Type:

This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and bilingual. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Duplicated Counts:

Reported by grade. These counts are duplicated because one student could be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" portion under the gifted line.

V. Miscellaneous Data as of 6/30/06:

Reported values as of June 30, 2006 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

ARIZONA CHARTER SCHOOLS FINANCIAL AND STATISTICAL DATA

Summarized by Charter Holder and State

Statistical Information

I. Average Daily Membership:

The average daily membership for the first 100 days in session of the students attending the charter school.

II. Fall Enrollment:

Number of students enrolled as of October 1, 2005.

III. Number of Schools:

The total number of schools active in FY 2006.

IV. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the charter's Annual Financial Report. This FTE excludes purchased service teachers and substitute teachers but does include non certified teachers.

V. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2006 as reported by the charter on the charter's Annual Financial Report. This dollar amount excludes the dollar amounts associated with purchased service teachers and substitute teachers but does include the salaries for non-certified teachers.

Additional Notes:

- I. Charter Holder identification code: Located to the right of each charter name at the top of each page
- II. Charter schools are identified with a 9 digit Arizona Department of Education code (County – type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district's CTD, with a Site number of 700 or greater.

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$282,743	\$422,850	\$385,621
Federal Projects	\$45,748	\$45,748	\$48,436
State Projects	\$2,418	\$2,418	\$2,418
Classroom Site Project / Instructional Improvement	\$23,564	\$26,033	\$32,022
Schoolwide Project Total	\$354,473	\$497,049	\$468,497

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,717	\$0	\$294,008	\$45,748	\$354,473
Percentage Of Total Revenues	4.15%	0.00%	82.94%	12.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$15,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,650	\$11,914
Mild, Mod, Sev Mental Retardation	\$18,000	\$15,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,650	\$41,914
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,650	\$41,914

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	57.320
2003-2004 High School	13.260
2003-2004 Total	70.580
2004-2005 Elementary	54.945
2004-2005 High School	0.000
2004-2005 Total	54.945
2005-2006 Elementary	47.725
2005-2006 High School	0.000
2005-2006 Total	47.725

Fall 2005 Enrollment	58	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$291,596	\$247,555	\$228,273
Federal Projects	\$0	\$0	\$0
State Projects	\$292	\$0	\$292
Classroom Site Project / Instructional Improvement	\$25,225	\$17,269	\$14,394
Schoolwide Project Total	\$317,113	\$264,824	\$242,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,000	\$0	\$315,113	\$0	\$317,113
Percentage Of Total Revenues	0.63%	0.00%	99.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,837	\$2,025
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,140	\$3,081
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,942	\$12,665
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,919	\$17,771
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$235
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,919	\$18,006

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$692
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	51.285
2005-2006 High School	0.000
2005-2006 Total	51.285

Fall 2005 Enrollment	57	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$98,858	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$497,975	\$479,992	\$339,702
Federal Projects	\$0	\$197,263	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$52,145	\$0
Schoolwide Project Total	\$497,975	\$730,400	\$339,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,779	\$0	\$383,231	\$106,965	\$497,975
Percentage Of Total Revenues	1.56%	0.00%	76.96%	21.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	47.365
2003-2004 Total	47.365
2004-2005 Elementary	0.000
2004-2005 High School	64.250
2004-2005 Total	64.250
2005-2006 Elementary	0.000
2005-2006 High School	40.650
2005-2006 Total	40.650

Fall 2005 Enrollment	48	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,838,529	\$2,784,156	\$2,665,754
Federal Projects	\$112,963	\$188,799	\$112,963
State Projects	\$23,559	\$31,899	\$23,559
Classroom Site Project / Instructional Improvement	\$146,200	\$173,109	\$146,200
Schoolwide Project Total	\$2,121,251	\$3,177,963	\$2,948,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,274	\$0	\$2,005,013	\$112,964	\$2,121,251
Percentage Of Total Revenues	0.15%	0.00%	94.52%	5.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,521
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,521
Specific Learning Disability	\$22,150	\$41,063
Mild, Mod, Sev Mental Retardation	\$0	\$4,563
Multiple Disabilities	\$0	\$1,521
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$1,521
Speech/Language Impairment	\$10,000	\$22,813
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,150	\$74,523
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$6,890	\$0
Total	\$39,040	\$74,523

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$99,080
Equipment	\$9,780
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	345.630
2003-2004 High School	0.000
2003-2004 Total	345.630
2004-2005 Elementary	321.835
2004-2005 High School	0.000
2004-2005 Total	321.835
2005-2006 Elementary	305.705
2005-2006 High School	0.000
2005-2006 Total	305.705

Fall 2005 Enrollment	442	Number of Schools	2
Year End Teacher FTE		22.00	
Year End Teacher Salaries		\$650,643	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$568,720	\$605,076	\$521,060
Federal Projects	\$142,174	\$190,672	\$184,661
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,055	\$50,777	\$29,407
Schoolwide Project Total	\$752,949	\$846,525	\$735,128

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,138	\$0	\$553,637	\$142,174	\$752,949
Percentage Of Total Revenues	7.59%	0.00%	73.53%	18.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$13,790
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$2,515
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,300	\$16,305
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,300	\$16,305

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$87,057
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	60.090
2004-2005 Total	60.090
2005-2006 Elementary	0.000
2005-2006 High School	84.040
2005-2006 Total	84.040

Fall 2005 Enrollment	87	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$195,740
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,403	\$833,877	\$794,816
Federal Projects	\$153,805	\$180,837	\$153,615
State Projects	\$109,007	\$116,173	\$109,928
Classroom Site Project / Instructional Improvement	\$66,356	\$62,843	\$56,272
Schoolwide Project Total	\$1,165,571	\$1,193,730	\$1,114,631

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,084	\$0	\$956,804	\$200,683	\$1,165,571
Percentage Of Total Revenues	0.69%	0.00%	82.09%	17.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$9,185	\$9,172
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,185	\$9,172
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,185	\$9,172

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	144.695
2003-2004 High School	0.000
2003-2004 Total	144.695
2004-2005 Elementary	178.120
2004-2005 High School	0.000
2004-2005 Total	178.120
2005-2006 Elementary	135.900
2005-2006 High School	0.000
2005-2006 Total	135.900

Fall 2005 Enrollment	147	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$275,805	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$332,724	\$400,521	\$354,139
Federal Projects	\$20,000	\$20,000	\$20,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,354	\$16,942	\$24,354
Schoolwide Project Total	\$377,078	\$437,463	\$398,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,618	\$0	\$350,460	\$20,000	\$377,078
Percentage Of Total Revenues	1.76%	0.00%	92.94%	5.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,100
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$4,100
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$4,100

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$30,285
Equipment	\$14,278
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.280
2003-2004 High School	20.030
2003-2004 Total	31.310
2004-2005 Elementary	14.340
2004-2005 High School	16.760
2004-2005 Total	31.100
2005-2006 Elementary	37.600
2005-2006 High School	14.870
2005-2006 Total	52.470

Fall 2005 Enrollment	52	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$76,935
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,348,202	\$1,334,162	\$1,293,210
Federal Projects	\$108,128	\$87,432	\$112,808
State Projects	\$3,931	\$3,931	\$3,931
Classroom Site Project / Instructional Improvement	\$118,942	\$135,944	\$125,325
Schoolwide Project Total	\$1,579,203	\$1,561,469	\$1,535,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,077	\$0	\$1,456,998	\$108,128	\$1,579,203
Percentage Of Total Revenues	0.89%	0.00%	92.26%	6.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,524	\$16,254
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$10,495
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,024	\$26,749
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,024	\$26,749

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$294,563
Equipment	\$39,005
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	155.500
2003-2004 High School	38.260
2003-2004 Total	193.760
2004-2005 Elementary	162.020
2004-2005 High School	47.110
2004-2005 Total	209.130
2005-2006 Elementary	181.930
2005-2006 High School	57.030
2005-2006 Total	238.960

Fall 2005 Enrollment	238	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$709,949	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,452,463	\$3,984,038	\$3,557,467
Federal Projects	\$45,667	\$45,667	\$45,667
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$269,289	\$285,660	\$227,240
Schoolwide Project Total	\$3,767,419	\$4,315,365	\$3,830,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,670	\$269,289	\$3,156,793	\$45,667	\$3,767,419
Percentage Of Total Revenues	7.85%	7.15%	83.79%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,043	\$18,077
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$4,500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,043	\$22,577
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,043	\$22,577

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$61,801
Building & Improvements	\$316,128
Equipment	\$14,879
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	238.910
2003-2004 High School	164.000
2003-2004 Total	402.910
2004-2005 Elementary	364.585
2004-2005 High School	172.950
2004-2005 Total	537.535
2005-2006 Elementary	388.755
2005-2006 High School	174.750
2005-2006 Total	563.505

Fall 2005 Enrollment	584	Number of Schools	3
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Year End Teacher FTE	39.00
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Year End Teacher Salaries	\$1,094,697
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,221,945	\$1,171,920	\$1,152,009
Federal Projects	\$134,776	\$51,250	\$134,406
State Projects	\$1,000	\$1,000	\$841
Classroom Site Project / Instructional Improvement	\$101,429	\$103,450	\$82,378
Schoolwide Project Total	\$1,459,150	\$1,327,620	\$1,369,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,965	\$0	\$1,300,409	\$134,776	\$1,459,150
Percentage Of Total Revenues	1.64%	0.00%	89.12%	9.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$29,250	\$30,472
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,265	\$30,473
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,515	\$60,945
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,515	\$60,945

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,332
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	153.728
2003-2004 Total	153.728
2004-2005 Elementary	0.000
2004-2005 High School	172.683
2004-2005 Total	172.683
2005-2006 Elementary	0.000
2005-2006 High School	191.998
2005-2006 Total	191.998

Fall 2005 Enrollment	189	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$405,555	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,415,287	\$1,486,747	\$1,398,834
Federal Projects	\$62,841	\$76,458	\$69,750
State Projects	\$1,000	\$12,361	\$1,000
Classroom Site Project / Instructional Improvement	\$106,830	\$103,192	\$106,830
Schoolwide Project Total	\$1,585,958	\$1,678,758	\$1,576,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,523,117	\$62,841	\$1,585,958
Percentage Of Total Revenues	0.00%	0.00%	96.04%	3.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$11,704
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,700	\$6,651
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$8,495
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,700	\$26,850
Gifted	\$0	\$0
Bilingual Education	\$5,000	\$6,532
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,700	\$33,382

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	272.905
2003-2004 High School	16.750
2003-2004 Total	289.655
2004-2005 Elementary	252.295
2004-2005 High School	10.070
2004-2005 Total	262.365
2005-2006 Elementary	213.480
2005-2006 High School	6.020
2005-2006 Total	219.500

Fall 2005 Enrollment	273	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,709,254	\$1,256,375	\$1,275,172
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$148,983	\$103,500	\$107,689
Schoolwide Project Total	\$1,858,237	\$1,359,875	\$1,382,861

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,650	\$0	\$1,851,587	\$0	\$1,858,237
Percentage Of Total Revenues	0.36%	0.00%	99.64%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$13,159
Hearing Impairments	\$500	\$0
Other Health Impairments	\$1,000	\$0
Specific Learning Disability	\$25,875	\$26,316
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,375	\$39,475
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,375	\$39,475

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	303.630
2003-2004 Total	303.630
2004-2005 Elementary	0.000
2004-2005 High School	297.710
2004-2005 Total	297.710
2005-2006 Elementary	0.000
2005-2006 High School	284.800
2005-2006 Total	284.800

Fall 2005 Enrollment	265	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$415,676	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$38,082	\$363,210	\$529,419
Federal Projects	\$24,232	\$6,550	\$23,657
State Projects	\$1,000	\$3,500	\$1,000
Classroom Site Project / Instructional Improvement	\$2,923	\$22,945	\$27,084
Schoolwide Project Total	\$66,237	\$396,205	\$581,160

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,603	\$0	\$30,976	\$23,658	\$66,237
Percentage Of Total Revenues	17.52%	0.00%	46.77%	35.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$1,039
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$1,039
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$1,039
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$4,156
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,000	\$7,273
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,000	\$7,273

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	67.610
2003-2004 High School	0.000
2003-2004 Total	67.610
2004-2005 Elementary	84.415
2004-2005 High School	0.000
2004-2005 Total	84.415
2005-2006 Elementary	66.760
2005-2006 High School	0.000
2005-2006 Total	66.760

Fall 2005 Enrollment	74	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$161,589
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,039,572	\$2,091,859	\$1,982,135
Federal Projects	\$185,816	\$185,810	\$151,941
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$154,391	\$161,597	\$207,321
Schoolwide Project Total	\$2,380,779	\$2,440,266	\$2,342,397

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,941	\$0	\$2,052,253	\$284,585	\$2,380,779
Percentage Of Total Revenues	1.85%	0.00%	86.20%	11.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$73,993	\$80,807
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$73,993	\$80,807
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,993	\$80,807

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	308.955
2003-2004 High School	0.000
2003-2004 Total	308.955
2004-2005 Elementary	358.775
2004-2005 High School	0.000
2004-2005 Total	358.775
2005-2006 Elementary	328.805
2005-2006 High School	0.000
2005-2006 Total	328.805

Fall 2005 Enrollment	343	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$793,061	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,518,650	\$1,078,239	\$1,039,597
Federal Projects	\$148,593	\$78,439	\$148,593
State Projects	\$20,683	\$23,073	\$20,683
Classroom Site Project / Instructional Improvement	\$120,272	\$81,903	\$117,655
Schoolwide Project Total	\$1,808,198	\$1,261,654	\$1,326,528

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,890	\$0	\$1,545,457	\$222,851	\$1,808,198
Percentage Of Total Revenues	2.21%	0.00%	85.47%	12.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$1,052
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,729	\$13,674
Mild, Mod, Sev Mental Retardation	\$0	\$3,155
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,248	\$10,518
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,977	\$28,399
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,977	\$28,399

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,000
Building & Improvements	\$94,908
Equipment	\$10,594
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	172.210
2003-2004 High School	0.000
2003-2004 Total	172.210
2004-2005 Elementary	206.520
2004-2005 High School	0.000
2004-2005 Total	206.520
2005-2006 Elementary	252.205
2005-2006 High School	0.000
2005-2006 Total	252.205

Fall 2005 Enrollment	264	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$380,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$315,991	\$409,840	\$683,117
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,459	\$1,539	\$23,459
Schoolwide Project Total	\$339,450	\$411,379	\$706,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,456	\$2,716	\$300,192	\$17,086	\$339,450
Percentage Of Total Revenues	5.73%	0.80%	88.43%	5.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,197	\$34,411
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$18,476
Speech/Language Impairment	\$0	\$18,476
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,197	\$71,363
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,197	\$71,363

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$108,621
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	100.050
2003-2004 High School	22.280
2003-2004 Total	122.330
2004-2005 Elementary	94.660
2004-2005 High School	0.000
2004-2005 Total	94.660
2005-2006 Elementary	45.895
2005-2006 High School	11.000
2005-2006 Total	56.895

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$134,218	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,241,834	\$1,124,820	\$1,590,278
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,912	\$1,539	\$80,912
Schoolwide Project Total	\$1,322,746	\$1,126,359	\$1,671,190

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$208,487	\$1,482	\$1,097,449	\$15,328	\$1,322,746
Percentage Of Total Revenues	15.76%	0.11%	82.97%	1.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$35,156
Speech/Language Impairment	\$0	\$35,156
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,000	\$70,312
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,000	\$70,312

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$108,621
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	165.650
2003-2004 High School	0.000
2003-2004 Total	165.650
2004-2005 Elementary	153.395
2004-2005 High School	0.000
2004-2005 Total	153.395
2005-2006 Elementary	182.085
2005-2006 High School	0.000
2005-2006 Total	182.085

Fall 2005 Enrollment	208	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$424,986
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,780,127	\$2,487,691	\$2,438,949
Federal Projects	\$147,453	\$0	\$76,503
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,979	\$23,392	\$48,928
Schoolwide Project Total	\$2,008,559	\$2,511,083	\$2,564,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$853,922	\$0	\$990,948	\$163,689	\$2,008,559
Percentage Of Total Revenues	42.51%	0.00%	49.34%	8.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,114	\$34,627
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$36,114	\$34,627
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,114	\$34,627

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$77,770
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	43.815
2004-2005 High School	0.000
2004-2005 Total	43.815
2005-2006 Elementary	161.590
2005-2006 High School	0.000
2005-2006 Total	161.590

Fall 2005 Enrollment	209	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$418,812	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$859,652	\$717,346	\$761,609
Federal Projects	\$57,327	\$42,449	\$48,327
State Projects	\$43,800	\$1,000	\$43,800
Classroom Site Project / Instructional Improvement	\$85,432	\$54,800	\$70,513
Schoolwide Project Total	\$1,046,211	\$815,595	\$924,249

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,060	\$0	\$984,824	\$57,327	\$1,046,211
Percentage Of Total Revenues	0.39%	0.00%	94.13%	5.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,726	\$9,726
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$5,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,726	\$14,726
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,726	\$14,726

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$9,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	148.660
2003-2004 Total	148.660
2004-2005 Elementary	0.000
2004-2005 High School	143.415
2004-2005 Total	143.415
2005-2006 Elementary	0.000
2005-2006 High School	159.150
2005-2006 Total	159.150

Fall 2005 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$176,239
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$921,325	\$827,900	\$836,417
Federal Projects	\$95,713	\$0	\$55,207
State Projects	\$14,914	\$0	\$1,099
Classroom Site Project / Instructional Improvement	\$65,132	\$98,840	\$48,092
Schoolwide Project Total	\$1,097,084	\$926,740	\$940,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,921	\$0	\$823,537	\$110,626	\$1,097,084
Percentage Of Total Revenues	14.85%	0.00%	75.07%	10.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$76,607
Construction in Progress	\$4,232,652

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	138.515
2003-2004 Total	138.515
2004-2005 Elementary	0.000
2004-2005 High School	168.033
2004-2005 Total	168.033
2005-2006 Elementary	0.000
2005-2006 High School	120.505
2005-2006 Total	120.505

Fall 2005 Enrollment	140	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$143,008	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$491,277	\$607,200	\$515,569
Federal Projects	\$60,621	\$0	\$3,956
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$51,749	\$77,660	\$31,762
Schoolwide Project Total	\$603,647	\$684,860	\$551,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,460	\$0	\$541,566	\$60,621	\$603,647
Percentage Of Total Revenues	0.24%	0.00%	89.72%	10.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,565
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	179.740
2003-2004 Total	179.740
2004-2005 Elementary	0.000
2004-2005 High School	121.695
2004-2005 Total	121.695
2005-2006 Elementary	0.000
2005-2006 High School	94.663
2005-2006 Total	94.663

Fall 2005 Enrollment	97	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$37,305
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$150,029	\$153,054	\$132,430
Federal Projects	\$94,081	\$94,081	\$91,735
State Projects	\$14,188	\$12,578	\$14,188
Classroom Site Project / Instructional Improvement	\$46,787	\$33,764	\$26,469
Schoolwide Project Total	\$305,085	\$293,477	\$264,822

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$211,004	\$94,081	\$305,085
Percentage Of Total Revenues	0.00%	0.00%	69.16%	30.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$28,000	\$613
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,000	\$613
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,000	\$613

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	81.165
2004-2005 High School	0.000
2004-2005 Total	81.165
2005-2006 Elementary	95.165
2005-2006 High School	0.000
2005-2006 Total	95.165

Fall 2005 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$66,122
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$274,775	\$272,445	\$291,318
Federal Projects	\$389,741	\$382,524	\$379,801
State Projects	\$3,785	\$3,785	\$3,785
Classroom Site Project / Instructional Improvement	\$23,873	\$17,158	\$19,000
Schoolwide Project Total	\$692,174	\$675,912	\$693,904

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,961	\$0	\$299,434	\$386,779	\$692,174
Percentage Of Total Revenues	0.86%	0.00%	43.26%	55.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,326	\$4,661
Specific Learning Disability	\$61,247	\$52,672
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,326	\$4,539
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$71,899	\$61,872
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,899	\$61,872

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	36.550
2004-2005 High School	0.000
2004-2005 Total	36.550
2005-2006 Elementary	48.540
2005-2006 High School	0.000
2005-2006 Total	48.540

Fall 2005 Enrollment	50	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$143,296
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$373,368	\$368,197	\$358,673
Federal Projects	\$26,797	\$28,789	\$26,797
State Projects	\$7,229	\$7,229	\$7,229
Classroom Site Project / Instructional Improvement	\$31,234	\$33,262	\$12,289
Schoolwide Project Total	\$438,628	\$437,477	\$404,988

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,803	\$0	\$410,028	\$26,797	\$438,628
Percentage Of Total Revenues	0.41%	0.00%	93.48%	6.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,510	\$5,822
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,510	\$5,822
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,510	\$5,822

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,915
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	42.130
2003-2004 High School	0.000
2003-2004 Total	42.130
2004-2005 Elementary	56.350
2004-2005 High School	0.000
2004-2005 Total	56.350
2005-2006 Elementary	63.455
2005-2006 High School	0.000
2005-2006 Total	63.455

Fall 2005 Enrollment	78	Number of Schools	1
Year End Teacher FTE		4.50	
Year End Teacher Salaries		\$144,703	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,926,695	\$1,634,919	\$1,814,063
Federal Projects	\$0	\$0	\$0
State Projects	\$3,359	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$78,900	\$116,114
Schoolwide Project Total	\$1,930,054	\$1,713,819	\$1,930,177

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,858	\$0	\$1,779,872	\$6,324	\$1,930,054
Percentage Of Total Revenues	7.45%	0.00%	92.22%	0.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$4,645
Other Health Impairments	\$0	\$18,584
Specific Learning Disability	\$0	\$32,515
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$37,160
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$92,904
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$92,904

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.245
2003-2004 High School	0.000
2003-2004 Total	299.245
2004-2005 Elementary	292.700
2004-2005 High School	0.000
2004-2005 Total	292.700
2005-2006 Elementary	300.005
2005-2006 High School	0.000
2005-2006 Total	300.005

Fall 2005 Enrollment	316	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$707,238
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$735,884	\$760,246	\$769,959
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$64,422	\$61,935	\$40,920
Schoolwide Project Total	\$800,306	\$822,181	\$810,879

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,181	\$0	\$789,125	\$0	\$800,306
Percentage Of Total Revenues	1.40%	0.00%	98.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$60,488
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$46,021	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,021	\$60,488
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,021	\$60,488

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,709
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	105.070
2003-2004 High School	9.150
2003-2004 Total	114.220
2004-2005 Elementary	117.150
2004-2005 High School	17.900
2004-2005 Total	135.050
2005-2006 Elementary	113.460
2005-2006 High School	16.030
2005-2006 Total	129.490

Fall 2005 Enrollment	127	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,825,115	\$2,555,000	\$2,813,206
Federal Projects	\$152,839	\$0	\$128,128
State Projects	\$711	\$0	\$711
Classroom Site Project / Instructional Improvement	\$238,837	\$220,867	\$238,837
Schoolwide Project Total	\$3,217,502	\$2,775,867	\$3,180,882

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,403	\$0	\$3,057,260	\$152,839	\$3,217,502
Percentage Of Total Revenues	0.23%	0.00%	95.02%	4.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$39,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	369.640
2003-2004 Total	369.640
2004-2005 Elementary	0.000
2004-2005 High School	449.410
2004-2005 Total	449.410
2005-2006 Elementary	0.000
2005-2006 High School	483.870
2005-2006 Total	483.870

Fall 2005 Enrollment	508	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$681,568
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,192,977	\$3,180,164	\$3,653,492
Federal Projects	\$0	\$0	\$0
State Projects	\$1,216	\$36,500	\$1,216
Classroom Site Project / Instructional Improvement	\$241,852	\$191,472	\$241,851
Schoolwide Project Total	\$3,436,045	\$3,408,136	\$3,896,559

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,849	\$0	\$3,134,257	\$138,939	\$3,436,045
Percentage Of Total Revenues	4.74%	0.00%	91.22%	4.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$71,197	\$91,129
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$71,197	\$91,129
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,197	\$91,129

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$21,539
Equipment	\$446,452
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	552.375
2003-2004 High School	0.000
2003-2004 Total	552.375
2004-2005 Elementary	581.695
2004-2005 High School	0.000
2004-2005 Total	581.695
2005-2006 Elementary	564.900
2005-2006 High School	0.000
2005-2006 Total	564.900

Fall 2005 Enrollment	639	Number of Schools	1
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$858,174	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,847,086	\$1,654,810	\$1,695,636
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,877	\$103,029	\$148,206
Schoolwide Project Total	\$1,859,963	\$1,757,839	\$1,843,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,391	\$1,000	\$1,835,572	\$0	\$1,859,963
Percentage Of Total Revenues	1.26%	0.05%	98.69%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$1,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,729
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,000	\$4,979
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,000	\$4,979

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$28,400
Equipment	\$23,535
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	206.725
2003-2004 High School	46.800
2003-2004 Total	253.525
2004-2005 Elementary	215.190
2004-2005 High School	69.730
2004-2005 Total	284.920
2005-2006 Elementary	205.140
2005-2006 High School	91.208
2005-2006 Total	296.348

Fall 2005 Enrollment	319	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$810,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$930,585	\$887,500	\$924,641
Federal Projects	\$93,744	\$0	\$69,847
State Projects	\$4,465	\$0	\$4,466
Classroom Site Project / Instructional Improvement	\$73,465	\$70,918	\$73,465
Schoolwide Project Total	\$1,102,259	\$958,418	\$1,072,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,795	\$0	\$984,719	\$93,745	\$1,102,259
Percentage Of Total Revenues	2.16%	0.00%	89.34%	8.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$30,084
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	171.730
2003-2004 Total	171.730
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	149.275
2005-2006 Total	149.275

Fall 2005 Enrollment	142	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$309,100	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,028,950	\$1,044,100	\$1,080,451
Federal Projects	\$0	\$0	\$0
State Projects	\$5,105	\$5,105	\$5,105
Classroom Site Project / Instructional Improvement	\$74,356	\$87,088	\$59,528
Schoolwide Project Total	\$1,108,411	\$1,136,293	\$1,145,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,673	\$0	\$1,026,738	\$0	\$1,108,411
Percentage Of Total Revenues	7.37%	0.00%	92.63%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$13,625
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$26,000	\$13,625
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,000	\$13,625

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,780
Equipment	\$12,085
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	196.815
2003-2004 High School	0.000
2003-2004 Total	196.815
2004-2005 Elementary	199.340
2004-2005 High School	0.000
2004-2005 Total	199.340
2005-2006 Elementary	168.020
2005-2006 High School	0.000
2005-2006 Total	168.020

Fall 2005 Enrollment	176	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$238,351
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$278,903	\$191,400	\$274,709
Federal Projects	\$12,792	\$0	\$12,792
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,876	\$17,287	\$24,876
Schoolwide Project Total	\$316,571	\$208,687	\$312,377

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,551	\$0	\$301,228	\$12,792	\$316,571
Percentage Of Total Revenues	0.81%	0.00%	95.15%	4.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	48.350
2003-2004 High School	0.000
2003-2004 Total	48.350
2004-2005 Elementary	39.375
2004-2005 High School	0.000
2004-2005 Total	39.375
2005-2006 Elementary	50.580
2005-2006 High School	0.000
2005-2006 Total	50.580

Fall 2005 Enrollment	53	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$95,902	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,865,178	\$1,801,663	\$1,769,021
Federal Projects	\$247,834	\$251,542	\$247,834
State Projects	\$12,311	\$12,311	\$12,311
Classroom Site Project / Instructional Improvement	\$124,152	\$154,173	\$142,831
Schoolwide Project Total	\$2,249,475	\$2,219,689	\$2,171,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,631	\$0	\$1,769,169	\$336,675	\$2,249,475
Percentage Of Total Revenues	6.39%	0.00%	78.65%	14.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,069	\$29,671
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,069	\$29,671
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,069	\$29,671

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,000
Equipment	\$14,164
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	290.835
2003-2004 High School	0.000
2003-2004 Total	290.835
2004-2005 Elementary	288.215
2004-2005 High School	0.000
2004-2005 Total	288.215
2005-2006 Elementary	277.760
2005-2006 High School	0.000
2005-2006 Total	277.760

Fall 2005 Enrollment	281	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$542,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$557,032	\$561,236	\$763,516
Federal Projects	\$7,899	\$0	\$7,899
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,448	\$21,500	\$53,482
Schoolwide Project Total	\$612,379	\$582,736	\$824,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,036	\$0	\$601,343	\$0	\$612,379
Percentage Of Total Revenues	1.80%	0.00%	98.20%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,660	\$2,593
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,660	\$2,593
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,660	\$2,593

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,302
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	23.890
2003-2004 High School	27.600
2003-2004 Total	51.490
2004-2005 Elementary	54.600
2004-2005 High School	24.200
2004-2005 Total	78.800
2005-2006 Elementary	68.345
2005-2006 High School	25.340
2005-2006 Total	93.685

Fall 2005 Enrollment	105	Number of Schools	2
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$210,446	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,593,870	\$1,472,255	\$1,274,027
Federal Projects	\$180,503	\$142,910	\$176,639
State Projects	\$100,000	\$0	\$91,003
Classroom Site Project / Instructional Improvement	\$131,782	\$79,834	\$81,095
Schoolwide Project Total	\$2,006,155	\$1,694,999	\$1,622,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,912	\$0	\$1,758,740	\$180,503	\$2,006,155
Percentage Of Total Revenues	3.34%	0.00%	87.67%	9.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,169	\$17,236
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,169	\$17,236
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,169	\$17,236

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$11,064
Equipment	\$29,922
Construction in Progress	\$2,452,907

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	226.030
2004-2005 Total	226.030
2005-2006 Elementary	0.000
2005-2006 High School	252.130
2005-2006 Total	252.130

Fall 2005 Enrollment	270	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$229,594
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,507,976	\$1,353,750	\$1,313,376
Federal Projects	\$23,560	\$48,640	\$23,560
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$123,937	\$79,614	\$92,227
Schoolwide Project Total	\$1,655,473	\$1,482,004	\$1,429,163

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$70,358	\$0	\$1,561,555	\$23,560	\$1,655,473
Percentage Of Total Revenues	4.25%	0.00%	94.33%	1.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,488	\$16,136
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,488	\$16,136
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,488	\$16,136

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,623
Equipment	\$5,014
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	435.448
2003-2004 Total	435.448
2004-2005 Elementary	0.000
2004-2005 High School	230.423
2004-2005 Total	230.423
2005-2006 Elementary	0.000
2005-2006 High School	236.013
2005-2006 Total	236.013

Fall 2005 Enrollment	242	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$249,468	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$282,151	\$289,721	\$358,351
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,437	\$22,062	\$11,117
Schoolwide Project Total	\$305,588	\$311,783	\$369,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,397	\$0	\$292,191	\$0	\$305,588
Percentage Of Total Revenues	4.38%	0.00%	95.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,361	\$3,301
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,361	\$3,301
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,361	\$3,301

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,646,079
Equipment	\$28,306
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	43.145
2005-2006 Total	43.145

Fall 2005 Enrollment	42	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$86,295
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$632,739	\$691,796	\$708,281
Federal Projects	\$86,282	\$124,795	\$86,282
State Projects	\$118,060	\$118,060	\$118,060
Classroom Site Project / Instructional Improvement	\$56,057	\$92,671	\$57,164
Schoolwide Project Total	\$893,138	\$1,027,322	\$969,787

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$806,856	\$86,282	\$893,138
Percentage Of Total Revenues	0.00%	0.00%	90.34%	9.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,165	\$41,744
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$29,217	\$4,638
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,382	\$46,382
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,382	\$46,382

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	144.110
2003-2004 Total	144.110
2004-2005 Elementary	0.000
2004-2005 High School	137.385
2004-2005 Total	137.385
2005-2006 Elementary	0.000
2005-2006 High School	109.130
2005-2006 Total	109.130

Fall 2005 Enrollment	105	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$254,050	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,672,164	\$5,951,750	\$5,684,495
Federal Projects	\$446,702	\$446,702	\$446,702
State Projects	\$21,544	\$21,544	\$21,544
Classroom Site Project / Instructional Improvement	\$435,105	\$468,795	\$358,667
Schoolwide Project Total	\$6,575,515	\$6,888,791	\$6,511,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$288,498	\$0	\$5,547,473	\$739,544	\$6,575,515
Percentage Of Total Revenues	4.39%	0.00%	84.37%	11.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$290,035	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$122,515
Multiple Disabilities	\$100,000	\$100,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$390,035	\$222,515
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$390,035	\$222,515

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$18,413
Building & Improvements	\$2,469,388
Equipment	\$70,938
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	706.380
2003-2004 High School	0.000
2003-2004 Total	706.380
2004-2005 Elementary	790.590
2004-2005 High School	0.000
2004-2005 Total	790.590
2005-2006 Elementary	1,002.955
2005-2006 High School	35.300
2005-2006 Total	1,038.255

Fall 2005 Enrollment	1,108	Number of Schools	3
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,501,162	\$1,494,479	\$1,496,802
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$140,260	\$106,016	\$88,738
Schoolwide Project Total	\$1,641,422	\$1,600,495	\$1,585,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,641,422	\$0	\$1,641,422
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$19,486
Hearing Impairments	\$0	\$6,495
Other Health Impairments	\$0	\$56,293
Specific Learning Disability	\$0	\$101,760
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$6,495
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$19,486
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$6,495
Subtotal	\$0	\$216,510
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$216,510

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,854
Equipment	\$29,597
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	238.425
2005-2006 High School	26.600
2005-2006 Total	265.025

Fall 2005 Enrollment	255	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$194,756	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$388,754	\$651,630	\$539,146
Federal Projects	\$155,842	\$155,842	\$36,676
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,875	\$37,970	\$35,979
Schoolwide Project Total	\$567,471	\$845,442	\$611,801

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,004	\$0	\$446,914	\$74,553	\$567,471
Percentage Of Total Revenues	8.11%	0.00%	78.76%	13.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$7,290
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$7,290
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$7,290

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,134
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	61.080
2004-2005 High School	0.000
2004-2005 Total	61.080
2005-2006 Elementary	73.570
2005-2006 High School	0.000
2005-2006 Total	73.570

Fall 2005 Enrollment	89	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$191,929
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	225.865
2003-2004 High School	0.000
2003-2004 Total	225.865
2004-2005 Elementary	87.705
2004-2005 High School	0.000
2004-2005 Total	87.705
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,309,406	\$1,982,826	\$1,935,530
Federal Projects	\$61,632	\$35,146	\$14,096
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$197,257	\$143,495	\$69,356
Schoolwide Project Total	\$2,568,295	\$2,161,467	\$2,018,982

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,710	\$0	\$2,496,953	\$61,632	\$2,568,295
Percentage Of Total Revenues	0.38%	0.00%	97.22%	2.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$23,267
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$69,803
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$93,070
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$93,070

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$25,363
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	330.490
2003-2004 Total	330.490
2004-2005 Elementary	0.000
2004-2005 High School	363.210
2004-2005 Total	363.210
2005-2006 Elementary	0.000
2005-2006 High School	397.690
2005-2006 Total	397.690

Fall 2005 Enrollment	403	Number of Schools	2
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$354,338
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,515,102	\$2,289,064	\$2,496,353
Federal Projects	\$36,391	\$0	\$37,565
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$188,919	\$147,000	\$136,511
Schoolwide Project Total	\$2,740,412	\$2,436,064	\$2,670,429

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$378,670	\$0	\$2,325,351	\$36,391	\$2,740,412
Percentage Of Total Revenues	13.82%	0.00%	84.85%	1.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$38,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$36,725
Equipment	\$5,687
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.600
2003-2004 High School	166.110
2003-2004 Total	335.710
2004-2005 Elementary	178.600
2004-2005 High School	174.670
2004-2005 Total	353.270
2005-2006 Elementary	178.890
2005-2006 High School	187.780
2005-2006 Total	366.670

Fall 2005 Enrollment	369	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$1,176,076
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$136,950	\$121,448	\$125,503
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,726	\$10,867	\$9,817
Schoolwide Project Total	\$149,676	\$132,315	\$135,320

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,988	\$0	\$147,688	\$0	\$149,676
Percentage Of Total Revenues	1.33%	0.00%	98.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,650	\$1,650
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,650	\$1,650
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,650	\$1,650

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,695
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	21.760
2004-2005 High School	0.000
2004-2005 Total	21.760
2005-2006 Elementary	25.010
2005-2006 High School	0.000
2005-2006 Total	25.010

Fall 2005 Enrollment	23	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$65,857
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$583,680	\$872,560	\$642,550
Federal Projects	\$0	\$150,600	\$0
State Projects	\$7,792	\$3,500	\$7,792
Classroom Site Project / Instructional Improvement	\$47,122	\$41,140	\$47,122
Schoolwide Project Total	\$638,594	\$1,067,800	\$697,464

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,367	\$0	\$613,738	\$8,489	\$638,594
Percentage Of Total Revenues	2.56%	0.00%	96.11%	1.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$11,088	\$4,771
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,088	\$4,771
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,088	\$4,771

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$20,960
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	90.055
2003-2004 High School	0.000
2003-2004 Total	90.055
2004-2005 Elementary	121.190
2004-2005 High School	0.000
2004-2005 Total	121.190
2005-2006 Elementary	95.810
2005-2006 High School	0.000
2005-2006 Total	95.810

Fall 2005 Enrollment	109	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$156,750	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$504,789	\$333,469	\$405,741
Federal Projects	\$78,694	\$0	\$78,694
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,935	\$22,655	\$30,966
Schoolwide Project Total	\$623,418	\$356,124	\$515,401

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$544,724	\$78,694	\$623,418
Percentage Of Total Revenues	0.00%	0.00%	87.38%	12.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$25,134
Building & Improvements	\$13,503
Equipment	\$175,121
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	45.210
2003-2004 Total	45.210
2004-2005 Elementary	0.000
2004-2005 High School	72.095
2004-2005 Total	72.095
2005-2006 Elementary	0.000
2005-2006 High School	78.980
2005-2006 Total	78.980

Fall 2005 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$154,191
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$602,745	\$632,344	\$544,483
Federal Projects	\$46,612	\$74,208	\$50,088
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,594	\$189,752	\$7,002
Schoolwide Project Total	\$701,951	\$896,304	\$601,573

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,694	\$51,749	\$568,377	\$69,131	\$701,951
Percentage Of Total Revenues	1.81%	7.37%	80.97%	9.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.050
2003-2004 Total	90.050
2004-2005 Elementary	0.000
2004-2005 High School	96.300
2004-2005 Total	96.300
2005-2006 Elementary	0.000
2005-2006 High School	88.793
2005-2006 Total	88.793

Fall 2005 Enrollment	90	Number of Schools	1
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Year End Teacher FTE	4.25
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Year End Teacher Salaries	\$154,418
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$867,106	\$765,894	\$753,633
Federal Projects	\$138,037	\$180,040	\$138,037
State Projects	\$10,210	\$10,210	\$10,210
Classroom Site Project / Instructional Improvement	\$69,176	\$46,622	\$51,246
Schoolwide Project Total	\$1,084,529	\$1,002,766	\$953,126

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,754	\$0	\$848,069	\$197,706	\$1,084,529
Percentage Of Total Revenues	3.57%	0.00%	78.20%	18.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,755	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,245	\$3,287
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$3,287
Gifted	\$0	\$0
Bilingual Education	\$5,541	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,541	\$3,287

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,076
Equipment	\$33,008
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	46.605
2003-2004 High School	0.000
2003-2004 Total	46.605
2004-2005 Elementary	160.298
2004-2005 High School	0.000
2004-2005 Total	160.298
2005-2006 Elementary	132.735
2005-2006 High School	0.000
2005-2006 Total	132.735

Fall 2005 Enrollment	155	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,005,644	\$2,904,276	\$2,231,138
Federal Projects	\$0	\$126,179	\$135,027
State Projects	\$0	\$7,118	\$21,876
Classroom Site Project / Instructional Improvement	\$185,025	\$157,300	\$147,432
Schoolwide Project Total	\$3,190,669	\$3,194,873	\$2,535,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$264,168	\$0	\$2,884,679	\$41,822	\$3,190,669
Percentage Of Total Revenues	8.28%	0.00%	90.41%	1.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,638	\$68,114
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$95,379	\$70,894
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$187,017	\$139,008
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$187,017	\$139,008

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$786
Building & Improvements	\$4,913
Equipment	\$19,679
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	463.550
2003-2004 High School	0.000
2003-2004 Total	463.550
2004-2005 Elementary	548.298
2004-2005 High School	0.000
2004-2005 Total	548.298
2005-2006 Elementary	508.963
2005-2006 High School	0.000
2005-2006 Total	508.963

Fall 2005 Enrollment	546	Number of Schools	1
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Year End Teacher FTE	57.00
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Year End Teacher Salaries	\$951,723
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,253,802	\$3,020,237	\$3,246,717
Federal Projects	\$125,476	\$109,261	\$125,476
State Projects	\$6,682	\$5,862	\$6,682
Classroom Site Project / Instructional Improvement	\$232,548	\$245,840	\$223,026
Schoolwide Project Total	\$3,618,508	\$3,381,200	\$3,601,901

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$628,428	\$0	\$2,869,604	\$120,476	\$3,618,508
Percentage Of Total Revenues	17.37%	0.00%	79.30%	3.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,263	\$3,534
Emotional Disability	\$2,176	\$2,356
Hearing Impairments	\$2,176	\$2,356
Other Health Impairments	\$9,790	\$10,601
Specific Learning Disability	\$31,547	\$34,157
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$59,830	\$64,780
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$108,782	\$117,784
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$108,782	\$117,784

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$42,192
Equipment	\$4,575
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	523.950
2003-2004 High School	0.000
2003-2004 Total	523.950
2004-2005 Elementary	528.565
2004-2005 High School	0.000
2004-2005 Total	528.565
2005-2006 Elementary	549.245
2005-2006 High School	0.000
2005-2006 Total	549.245

Fall 2005 Enrollment	590	Number of Schools	1
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$1,008,995
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,943,686	\$1,732,150	\$1,746,410
Federal Projects	\$23,636	\$26,000	\$23,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$157,773	\$137,200	\$136,450
Schoolwide Project Total	\$2,125,095	\$1,895,350	\$1,906,496

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,653	\$0	\$1,952,806	\$23,636	\$2,125,095
Percentage Of Total Revenues	7.00%	0.00%	91.89%	1.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$159
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$159
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$159

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$621,450
Building & Improvements	\$0
Equipment	\$33,039
Construction in Progress	\$1,496,423

Average Daily Membership	Total Attending
2003-2004 Elementary	199.820
2003-2004 High School	44.950
2003-2004 Total	244.770
2004-2005 Elementary	235.540
2004-2005 High School	63.500
2004-2005 Total	299.040
2005-2006 Elementary	241.140
2005-2006 High School	78.280
2005-2006 Total	319.420

Fall 2005 Enrollment	320	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$658,889
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,262,959	\$1,242,000	\$1,313,648
Federal Projects	\$145,298	\$164,400	\$55,447
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$99,781	\$86,642	\$80,000
Schoolwide Project Total	\$1,508,038	\$1,493,042	\$1,449,095

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,777	\$0	\$1,239,963	\$145,298	\$1,508,038
Percentage Of Total Revenues	8.14%	0.00%	82.22%	9.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$2,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$2,000
Traumatic Brain Injury	\$2,900	\$6,841
Visual Impairment	\$0	\$0
Subtotal	\$6,900	\$10,841
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,900	\$10,841

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$91,497
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	135.960
2003-2004 High School	0.000
2003-2004 Total	135.960
2004-2005 Elementary	172.110
2004-2005 High School	0.000
2004-2005 Total	172.110
2005-2006 Elementary	207.350
2005-2006 High School	0.000
2005-2006 Total	207.350

Fall 2005 Enrollment	207	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$407,782
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$170,032	\$176,449	\$213,752
Federal Projects	\$112,022	\$189,441	\$94,148
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,385	\$9,650	\$10,051
Schoolwide Project Total	\$294,439	\$375,540	\$317,951

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,874	\$0	\$175,543	\$112,022	\$294,439
Percentage Of Total Revenues	2.33%	0.00%	59.62%	38.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,200	\$2,460
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,200	\$2,460
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,200	\$2,460

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	28.580
2005-2006 High School	0.000
2005-2006 Total	28.580

Fall 2005 Enrollment	37	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$44,235	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,567,683	\$1,636,626	\$2,220,624
Federal Projects	\$146,417	\$136,612	\$94,665
State Projects	\$13,896	\$13,024	\$13,896
Classroom Site Project / Instructional Improvement	\$138,979	\$103,794	\$67,513
Schoolwide Project Total	\$1,866,975	\$1,890,056	\$2,396,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,762	\$0	\$1,600,096	\$166,117	\$1,866,975
Percentage Of Total Revenues	5.40%	0.00%	85.71%	8.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$96,693	\$220,477
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$96,693	\$220,477
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,693	\$220,477

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	475.200
2003-2004 High School	0.000
2003-2004 Total	475.200
2004-2005 Elementary	398.885
2004-2005 High School	0.000
2004-2005 Total	398.885
2005-2006 Elementary	267.715
2005-2006 High School	0.000
2005-2006 Total	267.715

Fall 2005 Enrollment	315	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$589,868
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,146,727	\$2,034,527	\$1,957,051
Federal Projects	\$32,008	\$32,008	\$26,203
State Projects	\$835	\$835	\$835
Classroom Site Project / Instructional Improvement	\$173,487	\$170,572	\$163,303
Schoolwide Project Total	\$2,353,057	\$2,237,942	\$2,147,392

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130,956	\$0	\$2,190,092	\$32,009	\$2,353,057
Percentage Of Total Revenues	5.57%	0.00%	93.07%	1.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$109,134	\$85,144
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$109,134	\$85,144
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,134	\$85,144

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.290
2003-2004 High School	0.000
2003-2004 Total	299.290
2004-2005 Elementary	354.855
2004-2005 High School	0.000
2004-2005 Total	354.855
2005-2006 Elementary	372.835
2005-2006 High School	0.000
2005-2006 Total	372.835

Fall 2005 Enrollment	406	Number of Schools	1
Year End Teacher FTE		30.00	
Year End Teacher Salaries		\$934,253	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,124,295	\$5,839,301	\$5,970,376
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$463,977	\$418,899	\$437,701
Schoolwide Project Total	\$6,588,272	\$6,258,200	\$6,408,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$179,521	\$0	\$6,408,751	\$0	\$6,588,272
Percentage Of Total Revenues	2.72%	0.00%	97.28%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$19,888
Emotional Disability	\$0	\$9,944
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$19,888
Specific Learning Disability	\$0	\$149,166
Mild, Mod, Sev Mental Retardation	\$250,500	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,800	\$67,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$306,300	\$265,986
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$306,300	\$265,986

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$4,155
Equipment	\$128,174
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,189.735
2003-2004 High School	0.000
2003-2004 Total	1,189.735
2004-2005 Elementary	1,195.540
2004-2005 High School	0.000
2004-2005 Total	1,195.540
2005-2006 Elementary	1,197.905
2005-2006 High School	0.000
2005-2006 Total	1,197.905

Fall 2005 Enrollment	1,295	Number of Schools	3
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Year End Teacher FTE	59.00
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Year End Teacher Salaries	\$2,304,502
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$845,652	\$961,154	\$795,916
Federal Projects	\$191,396	\$220,793	\$144,929
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,837	\$97,117	\$40,030
Schoolwide Project Total	\$1,110,885	\$1,279,064	\$980,875

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,192	\$0	\$902,041	\$206,652	\$1,110,885
Percentage Of Total Revenues	0.20%	0.00%	81.20%	18.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,579	\$7,140
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,579	\$7,140
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,579	\$7,140

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$49,781
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	40.915
2003-2004 Total	40.915
2004-2005 Elementary	0.000
2004-2005 High School	134.470
2004-2005 Total	134.470
2005-2006 Elementary	0.000
2005-2006 High School	137.540
2005-2006 Total	137.540

Fall 2005 Enrollment	172	Number of Schools	2
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$126,830	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$778,553	\$989,450	\$737,915
Federal Projects	\$0	\$41,442	\$0
State Projects	\$12,763	\$5,145	\$12,763
Classroom Site Project / Instructional Improvement	\$49,623	\$70,407	\$12,897
Schoolwide Project Total	\$840,939	\$1,106,444	\$763,575

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,815	\$0	\$749,170	\$65,954	\$840,939
Percentage Of Total Revenues	3.07%	0.00%	89.09%	7.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,988
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$1,988
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,988

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$46,062
Equipment	\$18,692
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	26.530
2003-2004 High School	0.000
2003-2004 Total	26.530
2004-2005 Elementary	83.130
2004-2005 High School	0.000
2004-2005 Total	83.130
2005-2006 Elementary	111.085
2005-2006 High School	0.000
2005-2006 Total	111.085

Fall 2005 Enrollment	136	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$99,472
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,383,997	\$2,326,314	\$2,287,456
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$173,144	\$184,149	\$183,734
Schoolwide Project Total	\$2,557,141	\$2,510,463	\$2,471,190

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,081	\$0	\$2,393,060	\$0	\$2,557,141
Percentage Of Total Revenues	6.42%	0.00%	93.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$67,137	\$79,070
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$67,137	\$79,070
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,137	\$79,070

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	365.520
2003-2004 High School	0.000
2003-2004 Total	365.520
2004-2005 Elementary	393.760
2004-2005 High School	0.000
2004-2005 Total	393.760
2005-2006 Elementary	407.340
2005-2006 High School	0.000
2005-2006 Total	407.340

Fall 2005 Enrollment	438	Number of Schools	1
Year End Teacher FTE		27.00	
Year End Teacher Salaries		\$804,055	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,859,073	\$1,783,250	\$1,918,828
Federal Projects	\$151,897	\$154,775	\$151,897
State Projects	\$45,542	\$45,542	\$45,542
Classroom Site Project / Instructional Improvement	\$141,331	\$155,061	\$101,181
Schoolwide Project Total	\$2,197,843	\$2,138,628	\$2,217,448

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,242	\$0	\$1,905,595	\$206,006	\$2,197,843
Percentage Of Total Revenues	3.92%	0.00%	86.70%	9.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$25,000
Emotional Disability	\$10,000	\$7,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,500	\$14,567
Mild, Mod, Sev Mental Retardation	\$15,000	\$10,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,500	\$56,567
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,500	\$56,567

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$8,984
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	233.285
2003-2004 High School	42.120
2003-2004 Total	275.405
2004-2005 Elementary	251.405
2004-2005 High School	55.795
2004-2005 Total	307.200
2005-2006 Elementary	209.350
2005-2006 High School	75.540
2005-2006 Total	284.890

Fall 2005 Enrollment	300	Number of Schools	2
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$752,305
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$633,528	\$901,972	\$1,035,922
Federal Projects	\$163,328	\$175,257	\$0
State Projects	\$69,174	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$75,589	\$70,353
Schoolwide Project Total	\$866,030	\$1,153,818	\$1,106,275

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$866,030	\$0	\$866,030
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	111.520
2003-2004 Total	111.520
2004-2005 Elementary	0.000
2004-2005 High School	101.598
2004-2005 Total	101.598
2005-2006 Elementary	0.000
2005-2006 High School	138.245
2005-2006 Total	138.245

Fall 2005 Enrollment	134	Number of Schools	2
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$295,857

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$682,179	\$935,022	\$1,010,639
Federal Projects	\$117,781	\$132,723	\$0
State Projects	\$67,214	\$5,899	\$0
Classroom Site Project / Instructional Improvement	\$0	\$75,224	\$66,782
Schoolwide Project Total	\$867,174	\$1,148,868	\$1,077,421

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$867,174	\$0	\$867,174
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	74.740
2003-2004 Total	74.740
2004-2005 Elementary	0.000
2004-2005 High School	117.130
2004-2005 Total	117.130
2005-2006 Elementary	0.000
2005-2006 High School	138.220
2005-2006 Total	138.220

Fall 2005 Enrollment	136	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$294,618
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,293,387	\$1,175,887	\$1,203,189
Federal Projects	\$17,855	\$15,000	\$17,855
State Projects	\$3,810	\$4,000	\$3,810
Classroom Site Project / Instructional Improvement	\$104,090	\$114,444	\$104,090
Schoolwide Project Total	\$1,419,142	\$1,309,331	\$1,328,944

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,268	\$0	\$1,311,019	\$17,855	\$1,419,142
Percentage Of Total Revenues	6.36%	0.00%	92.38%	1.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,040	\$10,952
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$23,040	\$10,952
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,040	\$10,952

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$11,904
Equipment	\$31,112
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	151.730
2003-2004 High School	0.000
2003-2004 Total	151.730
2004-2005 Elementary	194.605
2004-2005 High School	0.000
2004-2005 Total	194.605
2005-2006 Elementary	216.710
2005-2006 High School	0.000
2005-2006 Total	216.710

Fall 2005 Enrollment	234	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$464,809	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,650,653	\$1,577,250	\$1,664,988
Federal Projects	\$22,903	\$22,903	\$22,903
State Projects	\$14,240	\$14,240	\$14,240
Classroom Site Project / Instructional Improvement	\$140,776	\$152,592	\$135,119
Schoolwide Project Total	\$1,828,572	\$1,766,985	\$1,837,250

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,637	\$0	\$1,752,607	\$73,328	\$1,828,572
Percentage Of Total Revenues	0.14%	0.00%	95.85%	4.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$58,500	\$0
Mild, Mod, Sev Mental Retardation	\$58,500	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$117,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$48,535
Equipment	\$44,466
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	150.270
2003-2004 High School	0.000
2003-2004 Total	150.270
2004-2005 Elementary	192.985
2004-2005 High School	0.000
2004-2005 Total	192.985
2005-2006 Elementary	297.975
2005-2006 High School	0.000
2005-2006 Total	297.975

Fall 2005 Enrollment	337	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$497,170
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,882,443	\$1,461,022	\$1,846,061
Federal Projects	\$0	\$0	\$0
State Projects	\$1,755	\$0	\$1,755
Classroom Site Project / Instructional Improvement	\$158,556	\$129,248	\$158,556
Schoolwide Project Total	\$2,042,754	\$1,590,270	\$2,006,372

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,042,754	\$0	\$2,042,754
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$163,778
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$163,778
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$163,778

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	201.310
2003-2004 Total	201.310
2004-2005 Elementary	0.000
2004-2005 High School	240.190
2004-2005 Total	240.190
2005-2006 Elementary	0.000
2005-2006 High School	314.880
2005-2006 Total	314.880

Fall 2005 Enrollment	277	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$344,408	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$655,740	\$0
Federal Projects	\$0	\$94,205	\$0
State Projects	\$0	\$32,200	\$0
Classroom Site Project / Instructional Improvement	\$0	\$71,428	\$0
Schoolwide Project Total	\$0	\$853,573	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	18
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,367,480	\$2,262,376	\$2,432,506
Federal Projects	\$33,195	\$51,369	\$33,195
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$184,129	\$203,110	\$126,526
Schoolwide Project Total	\$2,584,804	\$2,516,855	\$2,592,227

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$221,157	\$0	\$2,299,360	\$64,287	\$2,584,804
Percentage Of Total Revenues	8.56%	0.00%	88.96%	2.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$0
Mild, Mod, Sev Mental Retardation	\$40,000	\$0
Multiple Disabilities	\$6,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$66,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$22,603
Building & Improvements	\$299,899
Equipment	\$41,434
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	360.575
2003-2004 High School	0.000
2003-2004 Total	360.575
2004-2005 Elementary	401.545
2004-2005 High School	0.000
2004-2005 Total	401.545
2005-2006 Elementary	397.750
2005-2006 High School	0.000
2005-2006 Total	397.750

Fall 2005 Enrollment	430	Number of Schools	1
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Year End Teacher FTE	34.00
Year End Teacher Salaries	\$1,085,526

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$703,741	\$731,350	\$746,130
Federal Projects	\$25,744	\$25,744	\$25,664
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$67,133	\$62,815	\$53,321
Schoolwide Project Total	\$799,305	\$822,596	\$827,802

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,357	\$0	\$723,598	\$25,350	\$799,305
Percentage Of Total Revenues	6.30%	0.00%	90.53%	3.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,000	\$12,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$12,590
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$12,590

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$29,026
Building & Improvements	\$0
Equipment	\$7,782
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	124.690
2003-2004 High School	0.000
2003-2004 Total	124.690
2004-2005 Elementary	121.815
2004-2005 High School	0.000
2004-2005 Total	121.815
2005-2006 Elementary	118.165
2005-2006 High School	0.000
2005-2006 Total	118.165

Fall 2005 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$297,023
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,606,395	\$3,754,059	\$3,801,199
Federal Projects	\$478,428	\$526,331	\$477,543
State Projects	\$6,642	\$6,642	\$6,642
Classroom Site Project / Instructional Improvement	\$311,062	\$353,219	\$313,135
Schoolwide Project Total	\$4,402,527	\$4,640,251	\$4,598,519

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$87,554	\$0	\$3,836,546	\$478,427	\$4,402,527
Percentage Of Total Revenues	1.99%	0.00%	87.14%	10.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$75,495	\$38,446
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,094
Specific Learning Disability	\$0	\$127,477
Mild, Mod, Sev Mental Retardation	\$0	\$10,117
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$18,211
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$75,495	\$202,345
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,495	\$202,345

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$36,080
Equipment	\$37,041
Construction in Progress	(\$6,962)

Average Daily Membership	Total Attending
2003-2004 Elementary	127.455
2003-2004 High School	656.745
2003-2004 Total	784.200
2004-2005 Elementary	127.900
2004-2005 High School	626.080
2004-2005 Total	753.980
2005-2006 Elementary	102.515
2005-2006 High School	556.908
2005-2006 Total	659.423

Fall 2005 Enrollment	736	Number of Schools	5
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$1,136,509
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$45,496	\$0
Federal Projects	\$0	\$146,741	\$0
State Projects	\$0	\$269	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$192,506	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	9.350
2004-2005 High School	0.000
2004-2005 Total	9.350
2005-2006 Elementary	8.470
2005-2006 High School	0.000
2005-2006 Total	8.470

Fall 2005 Enrollment	15	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$117,464	\$0
Federal Projects	\$0	\$5,570	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$123,034	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	44.095
2003-2004 High School	18.700
2003-2004 Total	62.795
2004-2005 Elementary	33.500
2004-2005 High School	28.250
2004-2005 Total	61.750
2005-2006 Elementary	21.550
2005-2006 High School	0.000
2005-2006 Total	21.550

Fall 2005 Enrollment	25	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,513,826	\$1,162,096	\$1,158,093
Federal Projects	\$96,378	\$96,378	\$96,378
State Projects	\$2,415	\$2,415	\$2,415
Classroom Site Project / Instructional Improvement	\$123,919	\$134,892	\$80,845
Schoolwide Project Total	\$1,736,538	\$1,395,781	\$1,337,731

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,927	\$0	\$1,546,010	\$124,601	\$1,736,538
Percentage Of Total Revenues	3.80%	0.00%	89.03%	7.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,140	\$47,171
Mild, Mod, Sev Mental Retardation	\$20,000	\$22,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,140	\$69,171
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,140	\$69,171

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$374,027
Building & Improvements	\$40,866
Equipment	\$26,482
Construction in Progress	\$800,370

Average Daily Membership	Total Attending
2003-2004 Elementary	158.390
2003-2004 High School	21.115
2003-2004 Total	179.505
2004-2005 Elementary	162.570
2004-2005 High School	79.760
2004-2005 Total	242.330
2005-2006 Elementary	135.950
2005-2006 High School	106.210
2005-2006 Total	242.160

Fall 2005 Enrollment	254	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$199,856
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,030,921	\$2,963,051	\$2,073,914
Federal Projects	\$349,712	\$249,746	\$330,144
State Projects	\$4,010	\$0	\$4,010
Classroom Site Project / Instructional Improvement	\$115,340	\$241,875	\$174,295
Schoolwide Project Total	\$3,499,983	\$3,454,672	\$2,582,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$283,926	\$0	\$1,274,478	\$1,941,579	\$3,499,983
Percentage Of Total Revenues	8.11%	0.00%	36.41%	55.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$305,600	\$227,159
Mild, Mod, Sev Mental Retardation	\$45,000	\$49,565
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$350,600	\$276,724
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$350,600	\$276,724

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	265.100
2003-2004 High School	0.000
2003-2004 Total	265.100
2004-2005 Elementary	251.955
2004-2005 High School	0.000
2004-2005 Total	251.955
2005-2006 Elementary	240.270
2005-2006 High School	0.000
2005-2006 Total	240.270

Fall 2005 Enrollment	245	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$348,760	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,463,288	\$821,641	\$1,767,232
Federal Projects	\$62,454	\$14,550	\$62,726
State Projects	\$0	\$9,000	\$0
Classroom Site Project / Instructional Improvement	\$116,522	\$72,900	\$109,107
Schoolwide Project Total	\$1,642,264	\$918,091	\$1,939,065

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,396	\$0	\$1,463,593	\$20,275	\$1,642,264
Percentage Of Total Revenues	9.64%	0.00%	89.12%	1.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$19,966
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$19,966
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$19,966

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,733
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	147.055
2003-2004 High School	0.000
2003-2004 Total	147.055
2004-2005 Elementary	149.870
2004-2005 High School	0.000
2004-2005 Total	149.870
2005-2006 Elementary	244.035
2005-2006 High School	0.000
2005-2006 Total	244.035

Fall 2005 Enrollment	270	Number of Schools	4
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Year End Teacher FTE	20.00
Year End Teacher Salaries	\$596,095

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$318,830	\$346,035	\$389,130
Federal Projects	\$9,202	\$9,202	\$8,610
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,341	\$23,501	\$19,818
Schoolwide Project Total	\$354,373	\$378,738	\$417,558

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,763	\$0	\$317,000	\$8,610	\$354,373
Percentage Of Total Revenues	8.12%	0.00%	89.45%	2.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$12,635
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,900	\$12,635
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,900	\$12,635

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.490
2003-2004 High School	0.000
2003-2004 Total	56.490
2004-2005 Elementary	62.070
2004-2005 High School	0.000
2004-2005 Total	62.070
2005-2006 Elementary	49.710
2005-2006 High School	0.000
2005-2006 Total	49.710

Fall 2005 Enrollment	62	Number of Schools	2
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$80,351
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,326,855	\$0
Federal Projects	\$0	\$166,591	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$69,946	\$0
Schoolwide Project Total	\$0	\$1,564,392	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.590
2003-2004 High School	0.000
2003-2004 Total	116.590
2004-2005 Elementary	78.590
2004-2005 High School	0.000
2004-2005 Total	78.590
2005-2006 Elementary	48.570
2005-2006 High School	99.130
2005-2006 Total	147.700

Fall 2005 Enrollment	157	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,283,360	\$3,084,319	\$3,007,929
Federal Projects	\$148,721	\$142,297	\$148,721
State Projects	\$7,767	\$10,368	\$7,767
Classroom Site Project / Instructional Improvement	\$251,177	\$161,000	\$277,356
Schoolwide Project Total	\$3,691,025	\$3,397,984	\$3,441,773

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,226	\$0	\$3,056,307	\$208,492	\$3,691,025
Percentage Of Total Revenues	11.55%	0.00%	82.80%	5.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$87,500	\$49,841
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$18,500	\$18,883
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$106,000	\$68,724
Gifted	\$6,500	\$2,205
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$112,500	\$70,929

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	6	4	5	5	6	7	0
8	K-8	9	10	11	12	9-12	K-12
0	33	0	0	0	0	0	33

Gifted Program Actual Expenditures	
K-8	\$2,205
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,464
Equipment	\$203,366
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	527.530
2003-2004 High School	0.000
2003-2004 Total	527.530
2004-2005 Elementary	532.095
2004-2005 High School	0.000
2004-2005 Total	532.095
2005-2006 Elementary	546.660
2005-2006 High School	0.000
2005-2006 Total	546.660

Fall 2005 Enrollment	598	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$1,155,990
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$934,063	\$881,709	\$869,850
Federal Projects	\$14,646	\$14,646	\$14,646
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$77,887	\$76,466	\$87,191
Schoolwide Project Total	\$1,026,596	\$972,821	\$971,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,666	\$0	\$984,284	\$14,646	\$1,026,596
Percentage Of Total Revenues	2.69%	0.00%	95.88%	1.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$20,500	\$17,331
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,500	\$17,331
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,500	\$17,331

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	120.490
2003-2004 High School	0.000
2003-2004 Total	120.490
2004-2005 Elementary	156.095
2004-2005 High School	0.000
2004-2005 Total	156.095
2005-2006 Elementary	160.350
2005-2006 High School	0.000
2005-2006 Total	160.350

Fall 2005 Enrollment	181	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$275,758	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,227	\$392,696	\$435,063
Federal Projects	\$42,652	\$45,694	\$27,164
State Projects	\$3,371	\$5,713	\$3,371
Classroom Site Project / Instructional Improvement	\$36,502	\$29,326	\$30,094
Schoolwide Project Total	\$576,752	\$473,429	\$495,692

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,999	\$0	\$466,781	\$95,972	\$576,752
Percentage Of Total Revenues	2.43%	0.00%	80.93%	16.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,375
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,375
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$10,750
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$10,750

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,823
Equipment	\$809
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	68.020
2003-2004 High School	0.000
2003-2004 Total	68.020
2004-2005 Elementary	62.910
2004-2005 High School	0.000
2004-2005 Total	62.910
2005-2006 Elementary	74.255
2005-2006 High School	0.000
2005-2006 Total	74.255

Fall 2005 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$115,444
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$420,309	\$404,625	\$427,060
Federal Projects	\$54,935	\$56,457	\$55,678
State Projects	\$7,621	\$7,621	\$7,621
Classroom Site Project / Instructional Improvement	\$31,987	\$29,091	\$31,987
Schoolwide Project Total	\$514,852	\$497,794	\$522,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,690	\$0	\$439,448	\$55,714	\$514,852
Percentage Of Total Revenues	3.82%	0.00%	85.35%	10.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,600	\$5,210
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,280	\$6,390
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,880	\$11,600
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,880	\$11,600

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.505
2003-2004 High School	0.000
2003-2004 Total	89.505
2004-2005 Elementary	80.005
2004-2005 High School	0.000
2004-2005 Total	80.005
2005-2006 Elementary	70.960
2005-2006 High School	0.000
2005-2006 Total	70.960

Fall 2005 Enrollment	80	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$196,274	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,853	\$1,381,613	\$1,131,447
Federal Projects	\$3,193	\$9,214	\$10,132
State Projects	\$672	\$421	\$0
Classroom Site Project / Instructional Improvement	\$27,626	\$18,347	\$13,898
Schoolwide Project Total	\$1,413,344	\$1,409,595	\$1,155,477

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,580	\$0	\$1,369,764	\$0	\$1,413,344
Percentage Of Total Revenues	3.08%	0.00%	96.92%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,719	\$4,299
Emotional Disability	\$0	\$0
Hearing Impairments	\$311,484	\$283,736
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,440	\$8,599
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$4,719	\$4,298
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$330,362	\$300,932
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$330,362	\$300,932

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$23,271
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	16.665
2003-2004 High School	20.603
2003-2004 Total	37.268
2004-2005 Elementary	28.075
2004-2005 High School	15.950
2004-2005 Total	44.025
2005-2006 Elementary	30.590
2005-2006 High School	32.480
2005-2006 Total	63.070

Fall 2005 Enrollment	66	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$5,473,512
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$812,787	\$720,208	\$721,389
Federal Projects	\$66,127	\$48,052	\$58,997
State Projects	\$70	\$4,754	\$4,082
Classroom Site Project / Instructional Improvement	\$88,760	\$56,231	\$42,215
Schoolwide Project Total	\$967,744	\$829,245	\$826,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,619	\$0	\$855,998	\$66,127	\$967,744
Percentage Of Total Revenues	4.71%	0.00%	88.45%	6.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,519	\$4,814
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,519	\$4,813
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,038	\$9,627
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,038	\$9,627

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	110.795
2003-2004 High School	13.320
2003-2004 Total	124.115
2004-2005 Elementary	107.330
2004-2005 High School	17.435
2004-2005 Total	124.765
2005-2006 Elementary	116.870
2005-2006 High School	17.900
2005-2006 Total	134.770

Fall 2005 Enrollment	146	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$296,398	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,895,729	\$4,108,277	\$3,340,688
Federal Projects	\$378,958	\$298,831	\$435,875
State Projects	\$12,580	\$9,397	\$14,344
Classroom Site Project / Instructional Improvement	\$390,825	\$241,831	\$170,065
Schoolwide Project Total	\$4,678,092	\$4,658,336	\$3,960,972

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$304,001	\$0	\$3,995,133	\$378,958	\$4,678,092
Percentage Of Total Revenues	6.50%	0.00%	85.40%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$22,241	\$27,442
Other Health Impairments	\$21,102	\$26,037
Specific Learning Disability	\$21,100	\$26,035
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$53,378	\$65,861
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$117,821	\$145,375
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,821	\$145,375

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,000,000
Building & Improvements	\$5,620,713
Equipment	\$186,692
Construction in Progress	\$1,307,130

Average Daily Membership	Total Attending
2003-2004 Elementary	503.490
2003-2004 High School	217.250
2003-2004 Total	720.740
2004-2005 Elementary	503.633
2004-2005 High School	231.920
2004-2005 Total	735.553
2005-2006 Elementary	477.728
2005-2006 High School	229.010
2005-2006 Total	706.738

Fall 2005 Enrollment	757	Number of Schools	2
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$1,304,369
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$992,706	\$1,078,251	\$950,832
Federal Projects	\$111,323	\$71,703	\$114,625
State Projects	\$5,777	\$3,506	\$1,126
Classroom Site Project / Instructional Improvement	\$68,728	\$57,857	\$37,991
Schoolwide Project Total	\$1,178,534	\$1,211,317	\$1,104,574

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$110,470	\$0	\$956,741	\$111,323	\$1,178,534
Percentage Of Total Revenues	9.37%	0.00%	81.18%	9.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,100	\$8,219
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,100	\$8,219
Speech/Language Impairment	\$7,100	\$8,219
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,829	\$11,377
Subtotal	\$31,129	\$36,034
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,129	\$36,034

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$501,673
Building & Improvements	\$1,383,225
Equipment	\$101,371
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	136.965
2003-2004 High School	42.550
2003-2004 Total	179.515
2004-2005 Elementary	144.940
2004-2005 High School	0.000
2004-2005 Total	144.940
2005-2006 Elementary	148.740
2005-2006 High School	0.000
2005-2006 Total	148.740

Fall 2005 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	8.00
Year End Teacher Salaries	\$307,023

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,452,581	\$1,794,611	\$1,879,213
Federal Projects	\$198,999	\$171,000	\$46,984
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$128,385	\$79,397	\$109,836
Schoolwide Project Total	\$1,779,965	\$2,045,008	\$2,036,033

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,386	\$0	\$1,511,580	\$198,999	\$1,779,965
Percentage Of Total Revenues	3.90%	0.00%	84.92%	11.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,403	\$2,801
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,403	\$2,801
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,403	\$2,801

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$950,000
Building & Improvements	\$4,052,494
Equipment	\$0
Construction in Progress	\$18,283

Average Daily Membership	Total Attending
2003-2004 Elementary	147.270
2003-2004 High School	89.095
2003-2004 Total	236.365
2004-2005 Elementary	155.765
2004-2005 High School	85.580
2004-2005 Total	241.345
2005-2006 Elementary	151.750
2005-2006 High School	140.815
2005-2006 Total	292.565

Fall 2005 Enrollment	294	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$2,085,003
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,473,737	\$1,446,775	\$1,424,794
Federal Projects	\$26,176	\$0	\$26,176
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$132,118	\$147,129	\$123,719
Schoolwide Project Total	\$1,632,031	\$1,593,904	\$1,574,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,565	\$0	\$1,594,290	\$26,176	\$1,632,031
Percentage Of Total Revenues	0.71%	0.00%	97.69%	1.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$871
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,358
Specific Learning Disability	\$20,000	\$35,734
Mild, Mod, Sev Mental Retardation	\$0	\$4,358
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,000	\$4,358
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,000	\$49,679
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$49,679

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,905
Building & Improvements	\$1,153
Equipment	\$26,133
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	150.350
2004-2005 High School	124.120
2004-2005 Total	274.470
2005-2006 Elementary	132.220
2005-2006 High School	125.270
2005-2006 Total	257.490

Fall 2005 Enrollment	271	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$604,616	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,246,798	\$1,219,550	\$1,334,175
Federal Projects	\$160,995	\$169,464	\$134,695
State Projects	\$5,423	\$5,423	\$0
Classroom Site Project / Instructional Improvement	\$100,522	\$108,902	\$86,089
Schoolwide Project Total	\$1,513,738	\$1,503,339	\$1,554,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,996	\$0	\$1,250,998	\$228,744	\$1,513,738
Percentage Of Total Revenues	2.25%	0.00%	82.64%	15.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$71,739
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$71,739
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$71,739

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$37,369
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.245
2003-2004 High School	0.000
2003-2004 Total	116.245
2004-2005 Elementary	157.805
2004-2005 High School	13.060
2004-2005 Total	170.865
2005-2006 Elementary	180.615
2005-2006 High School	24.210
2005-2006 Total	204.825

Fall 2005 Enrollment	216	Number of Schools	2
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$386,961

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,545,152	\$3,713,225	\$3,662,505
Federal Projects	\$500,226	\$541,025	\$515,037
State Projects	\$23,057	\$12,285	\$14,777
Classroom Site Project / Instructional Improvement	\$268,822	\$204,313	\$219,167
Schoolwide Project Total	\$4,337,257	\$4,470,848	\$4,411,486

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,704	\$0	\$3,458,759	\$758,794	\$4,337,257
Percentage Of Total Revenues	2.76%	0.00%	79.75%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,202	\$4,470
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$75,645	\$80,464
Mild, Mod, Sev Mental Retardation	\$4,203	\$0
Multiple Disabilities	\$0	\$4,470
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$84,050	\$89,404
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$84,050	\$89,404

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$30,496
Building & Improvements	\$38,900
Equipment	\$63,404
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	194.660
2003-2004 High School	343.850
2003-2004 Total	538.510
2004-2005 Elementary	232.825
2004-2005 High School	328.550
2004-2005 Total	561.375
2005-2006 Elementary	259.515
2005-2006 High School	302.840
2005-2006 Total	562.355

Fall 2005 Enrollment	595	Number of Schools	5
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$811,580
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,700,706	\$1,694,451	\$1,611,513
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$160,430	\$84,252	\$124,727
Schoolwide Project Total	\$1,861,136	\$1,778,703	\$1,736,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,861,136	\$0	\$1,861,136
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$10,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,500	\$10,000
Gifted	\$2,500	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$5,000	\$5,000
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$15,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$55,223
Equipment	\$40,800
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	241.830
2003-2004 Total	241.830
2004-2005 Elementary	0.000
2004-2005 High School	253.020
2004-2005 Total	253.020
2005-2006 Elementary	0.000
2005-2006 High School	282.520
2005-2006 Total	282.520

Fall 2005 Enrollment	263	Number of Schools	1
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$414,073	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,469	\$1,143,320	\$1,091,038
Federal Projects	\$0	\$0	\$0
State Projects	\$230	\$230	\$230
Classroom Site Project / Instructional Improvement	\$105,140	\$114,367	\$62,422
Schoolwide Project Total	\$1,333,839	\$1,257,917	\$1,153,690

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,431	\$0	\$1,325,408	\$0	\$1,333,839
Percentage Of Total Revenues	0.63%	0.00%	99.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,638	\$10,019
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$27,638	\$10,019
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,638	\$10,019

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$57,152
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	168.750
2004-2005 Total	168.750
2005-2006 Elementary	0.000
2005-2006 High School	198.130
2005-2006 Total	198.130

Fall 2005 Enrollment	218	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$239,111	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$910,629	\$992,492	\$1,008,044
Federal Projects	\$160,319	\$76,972	\$160,319
State Projects	\$2,000	\$3,000	\$2,000
Classroom Site Project / Instructional Improvement	\$76,396	\$60,547	\$86,239
Schoolwide Project Total	\$1,149,344	\$1,133,011	\$1,256,602

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,837	\$0	\$962,517	\$160,990	\$1,149,344
Percentage Of Total Revenues	2.25%	0.00%	83.74%	14.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,002	\$29,248
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,002	\$29,248
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,002	\$29,248

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	174.140
2003-2004 High School	0.000
2003-2004 Total	174.140
2004-2005 Elementary	170.530
2004-2005 High School	0.000
2004-2005 Total	170.530
2005-2006 Elementary	157.180
2005-2006 High School	0.000
2005-2006 Total	157.180

Fall 2005 Enrollment	157	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$324,176
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,610,515	\$1,775,405	\$1,564,272
Federal Projects	\$7,935	\$111,000	\$5,955
State Projects	\$11,844	\$13,000	\$11,844
Classroom Site Project / Instructional Improvement	\$130,950	\$132,022	\$130,950
Schoolwide Project Total	\$1,761,244	\$2,031,427	\$1,713,021

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,869	\$0	\$1,706,440	\$7,935	\$1,761,244
Percentage Of Total Revenues	2.66%	0.00%	96.89%	0.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$42,000	\$6,275
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$23,000	\$0
Subtotal	\$80,000	\$6,275
Gifted	\$0	\$0
Bilingual Education	\$1,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$81,000	\$6,275

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	208.340
2005-2006 High School	57.360
2005-2006 Total	265.700

Fall 2005 Enrollment	266	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,475,407	\$1,314,600	\$1,262,849
Federal Projects	\$76,796	\$76,796	\$76,796
State Projects	\$12,431	\$12,431	\$12,431
Classroom Site Project / Instructional Improvement	\$109,994	\$118,734	\$91,889
Schoolwide Project Total	\$1,674,628	\$1,522,561	\$1,443,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,647	\$0	\$1,423,542	\$225,439	\$1,674,628
Percentage Of Total Revenues	1.53%	0.00%	85.01%	13.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,000	\$5,841
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,000	\$5,841
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,000	\$5,841

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$106,354
Equipment	\$2,731
Construction in Progress	\$44,085

Average Daily Membership	Total Attending
2003-2004 Elementary	104.690
2003-2004 High School	0.000
2003-2004 Total	104.690
2004-2005 Elementary	184.885
2004-2005 High School	0.000
2004-2005 Total	184.885
2005-2006 Elementary	229.610
2005-2006 High School	0.000
2005-2006 Total	229.610

Fall 2005 Enrollment	288	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,007,162	\$982,385	\$1,027,470
Federal Projects	\$14,670	\$62,205	\$14,204
State Projects	\$3,336	\$0	\$1,109
Classroom Site Project / Instructional Improvement	\$69,047	\$66,121	\$57,425
Schoolwide Project Total	\$1,094,215	\$1,110,711	\$1,100,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,930	\$0	\$1,019,616	\$14,669	\$1,094,215
Percentage Of Total Revenues	5.48%	0.00%	93.18%	1.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$68,396	\$69,249
Emotional Disability	\$6,218	\$6,295
Hearing Impairments	\$0	\$3,777
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,871	\$21,405
Mild, Mod, Sev Mental Retardation	\$9,949	\$10,073
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,923	\$15,109
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$124,357	\$125,908
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$124,357	\$125,908

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$981
Equipment	\$9,107
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	156.020
2003-2004 High School	0.000
2003-2004 Total	156.020
2004-2005 Elementary	140.190
2004-2005 High School	0.000
2004-2005 Total	140.190
2005-2006 Elementary	141.590
2005-2006 High School	0.000
2005-2006 Total	141.590

Fall 2005 Enrollment	149	Number of Schools	1
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Year End Teacher FTE	16.00
Year End Teacher Salaries	\$448,803

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,313,937	\$2,759,149	\$3,028,708
Federal Projects	\$0	\$150,145	\$149,137
State Projects	\$0	\$0	\$18,771
Classroom Site Project / Instructional Improvement	\$0	\$251,270	\$197,404
Schoolwide Project Total	\$3,313,937	\$3,160,564	\$3,394,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,975	\$29,983	\$2,900,842	\$149,137	\$3,313,937
Percentage Of Total Revenues	7.06%	0.90%	87.53%	4.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,626
Emotional Disability	\$0	\$2,404
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,534
Specific Learning Disability	\$45,000	\$41,361
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,000	\$14,176
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,000	\$70,101
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$12,870	\$0
Total	\$76,870	\$70,101

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,815,795
Equipment	\$19,513
Construction in Progress	\$22,196

Average Daily Membership	Total Attending
2003-2004 Elementary	227.613
2003-2004 High School	49.685
2003-2004 Total	277.298
2004-2005 Elementary	314.920
2004-2005 High School	58.820
2004-2005 Total	373.740
2005-2006 Elementary	409.460
2005-2006 High School	76.585
2005-2006 Total	486.045

Fall 2005 Enrollment	515	Number of Schools	2
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Year End Teacher FTE	43.00
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Year End Teacher Salaries	\$1,172,242
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,248,244	\$0
Federal Projects	\$0	\$21,061	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$78,766	\$0
Schoolwide Project Total	\$0	\$1,348,071	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	228.625
2003-2004 High School	0.000
2003-2004 Total	228.625
2004-2005 Elementary	226.515
2004-2005 High School	0.000
2004-2005 Total	226.515
2005-2006 Elementary	118.495
2005-2006 High School	0.000
2005-2006 Total	118.495

Fall 2005 Enrollment	156	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$960,688	\$936,405	\$923,994
Federal Projects	\$40,436	\$39,812	\$40,112
State Projects	\$879	\$1,503	\$879
Classroom Site Project / Instructional Improvement	\$77,209	\$59,914	\$74,148
Schoolwide Project Total	\$1,079,212	\$1,037,634	\$1,039,133

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,401	\$0	\$966,121	\$40,690	\$1,079,212
Percentage Of Total Revenues	6.71%	0.00%	89.52%	3.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$33,373	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,373	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,373	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$148,250
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	99.280
2003-2004 High School	0.000
2003-2004 Total	99.280
2004-2005 Elementary	153.335
2004-2005 High School	0.000
2004-2005 Total	153.335
2005-2006 Elementary	158.905
2005-2006 High School	0.000
2005-2006 Total	158.905

Fall 2005 Enrollment	185	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$297,329
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$611,763	\$565,538	\$487,884
Federal Projects	\$10,615	\$10,615	\$10,615
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,137	\$52,746	\$50,672
Schoolwide Project Total	\$669,515	\$628,899	\$549,171

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,942	\$0	\$650,958	\$10,615	\$669,515
Percentage Of Total Revenues	1.19%	0.00%	97.23%	1.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,250	\$18,430
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,250	\$18,430
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,250	\$18,430

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	111.360
2003-2004 Total	111.360
2004-2005 Elementary	0.000
2004-2005 High School	112.558
2004-2005 Total	112.558
2005-2006 Elementary	0.000
2005-2006 High School	83.778
2005-2006 Total	83.778

Fall 2005 Enrollment	126	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$150,323	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,866,866	\$2,340,000	\$2,868,734
Federal Projects	\$146,166	\$0	\$122,048
State Projects	\$25,532	\$0	\$19,340
Classroom Site Project / Instructional Improvement	\$235,309	\$203,047	\$235,309
Schoolwide Project Total	\$3,273,873	\$2,543,047	\$3,245,431

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,532	\$0	\$3,050,175	\$146,166	\$3,273,873
Percentage Of Total Revenues	2.37%	0.00%	93.17%	4.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$26,617
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	403.958
2003-2004 Total	403.958
2004-2005 Elementary	0.000
2004-2005 High School	413.278
2004-2005 Total	413.278
2005-2006 Elementary	0.000
2005-2006 High School	476.015
2005-2006 Total	476.015

Fall 2005 Enrollment	504	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$802,572
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$962,142	\$811,847	\$950,443
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,692	\$72,145	\$80,692
Schoolwide Project Total	\$1,042,834	\$883,992	\$1,031,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31	\$0	\$1,042,690	\$113	\$1,042,834
Percentage Of Total Revenues	0.00%	0.00%	99.99%	0.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$90,412
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$90,412
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$90,412

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	163.640
2003-2004 Total	163.640
2004-2005 Elementary	0.000
2004-2005 High School	149.190
2004-2005 Total	149.190
2005-2006 Elementary	0.000
2005-2006 High School	153.950
2005-2006 Total	153.950

Fall 2005 Enrollment	143	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$251,195	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,296,552	\$1,299,000	\$1,180,132
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$101,813	\$86,000	\$101,813
Schoolwide Project Total	\$1,398,365	\$1,385,000	\$1,281,945

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,735	\$0	\$1,338,630	\$0	\$1,398,365
Percentage Of Total Revenues	4.27%	0.00%	95.73%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,000	\$38,079
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$17,081
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$69,000	\$55,160
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,000	\$55,160

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,073
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	254.030
2003-2004 High School	0.000
2003-2004 Total	254.030
2004-2005 Elementary	260.455
2004-2005 High School	0.000
2004-2005 Total	260.455
2005-2006 Elementary	222.185
2005-2006 High School	0.000
2005-2006 Total	222.185

Fall 2005 Enrollment	243	Number of Schools	2
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,498,581	\$1,543,852	\$1,512,220
Federal Projects	\$476,083	\$502,389	\$497,841
State Projects	\$11,833	\$1,000	\$18,462
Classroom Site Project / Instructional Improvement	\$111,795	\$129,637	\$82,981
Schoolwide Project Total	\$2,098,292	\$2,176,878	\$2,111,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,698	\$371,267	\$1,472,167	\$114,160	\$2,098,292
Percentage Of Total Revenues	6.71%	17.69%	70.16%	5.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,000	\$0
Emotional Disability	\$2,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$19,963
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$8,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$2,470
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,000	\$22,433
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,000	\$22,433

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$947,121
Equipment	\$390,506
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	219.900
2003-2004 Total	219.900
2004-2005 Elementary	0.000
2004-2005 High School	237.040
2004-2005 Total	237.040
2005-2006 Elementary	0.000
2005-2006 High School	228.780
2005-2006 Total	228.780

Fall 2005 Enrollment	237	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$393,693	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,268,916	\$1,222,524	\$1,136,491
Federal Projects	\$655,397	\$549,063	\$810,129
State Projects	\$14,044	\$27,907	\$14,044
Classroom Site Project / Instructional Improvement	\$105,239	\$75,517	\$105,985
Schoolwide Project Total	\$2,043,596	\$1,875,011	\$2,066,649

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,569	\$0	\$1,354,631	\$655,396	\$2,043,596
Percentage Of Total Revenues	1.64%	0.00%	66.29%	32.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,354
Specific Learning Disability	\$0	\$60,379
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$20,126
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$83,859
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$83,859

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,627
Equipment	\$29,753
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	218.215
2003-2004 High School	5.650
2003-2004 Total	223.865
2004-2005 Elementary	232.010
2004-2005 High School	0.000
2004-2005 Total	232.010
2005-2006 Elementary	219.205
2005-2006 High School	0.000
2005-2006 Total	219.205

Fall 2005 Enrollment	235	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$608,139
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$207,704	\$255,809	\$327,812
Federal Projects	\$239,968	\$250,000	\$136,033
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$6,000	\$15,925
Schoolwide Project Total	\$447,672	\$511,809	\$479,770

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$10,000	\$197,704	\$239,968	\$447,672
Percentage Of Total Revenues	0.00%	2.23%	44.16%	53.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	29.690
2003-2004 Total	29.690
2004-2005 Elementary	0.000
2004-2005 High School	37.740
2004-2005 Total	37.740
2005-2006 Elementary	0.000
2005-2006 High School	31.540
2005-2006 Total	31.540

Fall 2005 Enrollment	33	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$70,400	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,924	\$481,767	\$473,218
Federal Projects	\$63,949	\$64,005	\$62,361
State Projects	\$9,376	\$7,276	\$8,569
Classroom Site Project / Instructional Improvement	\$36,427	\$41,505	\$30,390
Schoolwide Project Total	\$617,676	\$594,553	\$574,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,946	\$0	\$518,195	\$88,535	\$617,676
Percentage Of Total Revenues	1.77%	0.00%	83.89%	14.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,550	\$400
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,400	\$8,638
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$4,550	\$500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,825	\$350
Traumatic Brain Injury	\$2,500	\$250
Visual Impairment	\$2,500	\$250
Subtotal	\$33,325	\$10,388
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,325	\$10,388

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	76.015
2003-2004 High School	0.000
2003-2004 Total	76.015
2004-2005 Elementary	79.755
2004-2005 High School	0.000
2004-2005 Total	79.755
2005-2006 Elementary	84.060
2005-2006 High School	0.000
2005-2006 Total	84.060

Fall 2005 Enrollment	91	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$166,425
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,694,363	\$0
Federal Projects	\$0	\$25,559	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$132,956	\$0
Schoolwide Project Total	\$0	\$1,852,878	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	224.695
2003-2004 High School	10.400
2003-2004 Total	235.095
2004-2005 Elementary	318.030
2004-2005 High School	38.160
2004-2005 Total	356.190
2005-2006 Elementary	158.340
2005-2006 High School	11.040
2005-2006 Total	169.380

Fall 2005 Enrollment	186	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$693,732	\$0
Federal Projects	\$0	\$38,500	\$0
State Projects	\$0	\$2,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$44,760	\$0
Schoolwide Project Total	\$0	\$778,992	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.350
2003-2004 High School	4.190
2003-2004 Total	115.540
2004-2005 Elementary	96.715
2004-2005 High School	3.760
2004-2005 Total	100.475
2005-2006 Elementary	99.065
2005-2006 High School	3.910
2005-2006 Total	102.975

Fall 2005 Enrollment	113	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,252,753	\$1,365,033	\$1,201,287
Federal Projects	\$162,881	\$153,800	\$159,669
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$103,210	\$120,550	\$68,557
Schoolwide Project Total	\$1,518,844	\$1,640,383	\$1,429,513

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,451	\$0	\$1,306,512	\$162,881	\$1,518,844
Percentage Of Total Revenues	3.26%	0.00%	86.02%	10.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,000	\$15,810
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,000	\$27,667
Mild, Mod, Sev Mental Retardation	\$17,024	\$13,457
Multiple Disabilities	\$27,874	\$22,034
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$40,000	\$31,619
Speech/Language Impairment	\$25,000	\$19,762
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$164,898	\$130,349
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$164,898	\$130,349

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,281
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	157.950
2003-2004 High School	56.920
2003-2004 Total	214.870
2004-2005 Elementary	176.200
2004-2005 High School	62.320
2004-2005 Total	238.520
2005-2006 Elementary	159.540
2005-2006 High School	47.230
2005-2006 Total	206.770

Fall 2005 Enrollment	213	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$382,746	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$644,285	\$591,363	\$540,730
Federal Projects	\$59,908	\$55,609	\$56,684
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$54,390	\$43,197	\$69,997
Schoolwide Project Total	\$759,583	\$691,169	\$668,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,068	\$0	\$689,607	\$59,908	\$759,583
Percentage Of Total Revenues	1.33%	0.00%	90.79%	7.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$3,503
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$545	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$545	\$3,503
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$545	\$3,503

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$39,615
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	89.960
2003-2004 Total	89.960
2004-2005 Elementary	0.000
2004-2005 High School	93.140
2004-2005 Total	93.140
2005-2006 Elementary	0.000
2005-2006 High School	100.280
2005-2006 Total	100.280

Fall 2005 Enrollment	103	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$179,976
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,437,919	\$1,300,830	\$1,411,839
Federal Projects	\$77,591	\$57,787	\$77,591
State Projects	\$1,606	\$1,947	\$1,606
Classroom Site Project / Instructional Improvement	\$108,307	\$79,134	\$108,307
Schoolwide Project Total	\$1,625,423	\$1,439,698	\$1,599,343

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,361	\$0	\$1,433,866	\$79,196	\$1,625,423
Percentage Of Total Revenues	6.91%	0.00%	88.21%	4.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,925	\$2,925
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,028	\$38,028
Mild, Mod, Sev Mental Retardation	\$2,925	\$2,925
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$2,925	\$2,925
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,803	\$46,803
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,803	\$46,803

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	229.435
2003-2004 High School	25.575
2003-2004 Total	255.010
2004-2005 Elementary	203.145
2004-2005 High School	18.460
2004-2005 Total	221.605
2005-2006 Elementary	212.940
2005-2006 High School	22.870
2005-2006 Total	235.810

Fall 2005 Enrollment	254	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$575,417	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,238,217	\$2,052,771	\$2,420,040
Federal Projects	\$52,965	\$230,000	\$49,439
State Projects	\$0	\$8,000	\$0
Classroom Site Project / Instructional Improvement	\$143,213	\$122,270	\$116,267
Schoolwide Project Total	\$2,434,395	\$2,413,041	\$2,585,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$293,379	\$0	\$1,885,197	\$255,819	\$2,434,395
Percentage Of Total Revenues	12.05%	0.00%	77.44%	10.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$104,507	\$114,670
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$104,507	\$114,670
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$104,507	\$114,670

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$8,681
Building & Improvements	\$0
Equipment	\$37,835
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	311.775
2005-2006 High School	0.000
2005-2006 Total	311.775

Fall 2005 Enrollment	386	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$588,270
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$147,546	\$102,930	\$137,545
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$6,178	\$11,878
Schoolwide Project Total	\$147,546	\$109,108	\$149,423

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$147,546	\$0	\$147,546
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.915
2003-2004 High School	0.000
2003-2004 Total	12.915
2004-2005 Elementary	10.150
2004-2005 High School	0.000
2004-2005 Total	10.150
2005-2006 Elementary	23.590
2005-2006 High School	0.000
2005-2006 Total	23.590

Fall 2005 Enrollment	23	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$658,099	\$555,355	\$611,730
Federal Projects	\$88,348	\$27,372	\$45,413
State Projects	\$10,076	\$10,076	\$10,076
Classroom Site Project / Instructional Improvement	\$42,638	\$22,641	\$22,800
Schoolwide Project Total	\$799,161	\$615,444	\$690,019

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,338	\$0	\$701,956	\$90,867	\$799,161
Percentage Of Total Revenues	0.79%	0.00%	87.84%	11.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$40,560	\$33,439
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$40,560	\$33,439
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,560	\$33,439

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$120,516
Building & Improvements	\$449,626
Equipment	\$233,135
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	242.270
2003-2004 High School	63.470
2003-2004 Total	305.740
2004-2005 Elementary	161.355
2004-2005 High School	56.310
2004-2005 Total	217.665
2005-2006 Elementary	54.300
2005-2006 High School	42.670
2005-2006 Total	96.970

Fall 2005 Enrollment	100	Number of Schools	3
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$164,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,400,092	\$1,192,917	\$1,176,528
Federal Projects	\$0	\$0	\$0
State Projects	\$5,440	\$0	\$5,350
Classroom Site Project / Instructional Improvement	\$122,653	\$148,793	\$144,713
Schoolwide Project Total	\$1,528,185	\$1,341,710	\$1,326,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,222	\$0	\$1,481,963	\$0	\$1,528,185
Percentage Of Total Revenues	3.02%	0.00%	96.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$60,278	\$59,779
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,278	\$59,779
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,278	\$59,779

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,697
Building & Improvements	\$0
Equipment	\$4,700
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	287.670
2003-2004 Total	287.670
2004-2005 Elementary	0.000
2004-2005 High School	323.400
2004-2005 Total	323.400
2005-2006 Elementary	0.000
2005-2006 High School	234.950
2005-2006 Total	234.950

Fall 2005 Enrollment	241	Number of Schools	1
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Year End Teacher FTE	10.00
Year End Teacher Salaries	\$433,215

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$724,660	\$922,402	\$894,074
Federal Projects	\$36,420	\$39,169	\$48,778
State Projects	\$0	\$12,000	\$0
Classroom Site Project / Instructional Improvement	\$72,478	\$95,424	\$57,598
Schoolwide Project Total	\$833,558	\$1,068,995	\$1,000,450

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,958	\$0	\$769,180	\$36,420	\$833,558
Percentage Of Total Revenues	3.35%	0.00%	92.28%	4.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,131	\$0
Emotional Disability	\$4,972	\$11,870
Hearing Impairments	\$868	\$0
Other Health Impairments	\$1,184	\$0
Specific Learning Disability	\$54,800	\$106,826
Mild, Mod, Sev Mental Retardation	\$15,128	\$11,870
Multiple Disabilities	\$1,815	\$0
Multiple Disabilities with SSI	\$631	\$0
Orthopedic Impairment	\$79	\$0
Speech/Language Impairment	\$789	\$5,935
Traumatic Brain Injury	\$79	\$0
Visual Impairment	\$474	\$0
Subtotal	\$82,950	\$136,501
Gifted	\$0	\$0
Bilingual Education	\$13,812	\$67,785
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,762	\$204,286

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	79.440
2004-2005 Total	79.440
2005-2006 Elementary	0.000
2005-2006 High School	123.410
2005-2006 Total	123.410

Fall 2005 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$444,720
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$383,107	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$26,973	\$0
Schoolwide Project Total	\$0	\$410,080	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	24.540
2003-2004 High School	11.110
2003-2004 Total	35.650
2004-2005 Elementary	40.680
2004-2005 High School	4.010
2004-2005 Total	44.690
2005-2006 Elementary	3.785
2005-2006 High School	1.310
2005-2006 Total	5.095

Fall 2005 Enrollment	18	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,198,760	\$1,040,578	\$1,081,928
Federal Projects	\$364,524	\$448,742	\$338,957
State Projects	\$0	\$1,453	\$0
Classroom Site Project / Instructional Improvement	\$96,194	\$95,834	\$84,146
Schoolwide Project Total	\$1,659,478	\$1,586,607	\$1,505,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,239	\$0	\$1,173,575	\$465,664	\$1,659,478
Percentage Of Total Revenues	1.22%	0.00%	70.72%	28.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,395	\$67,124
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,395	\$67,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,395	\$67,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	5	6	1	12	12	

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$34,879
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	169.610
2003-2004 Total	169.610
2004-2005 Elementary	0.000
2004-2005 High School	205.330
2004-2005 Total	205.330
2005-2006 Elementary	0.000
2005-2006 High School	177.510
2005-2006 Total	177.510

Fall 2005 Enrollment	188	Number of Schools	4
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$333,888	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$210,373	\$233,296	\$230,877
Federal Projects	\$43,558	\$25,447	\$22,221
State Projects	\$0	\$0	\$330
Classroom Site Project / Instructional Improvement	\$15,828	\$16,299	\$6,419
Schoolwide Project Total	\$269,759	\$275,042	\$259,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,216	\$0	\$221,985	\$43,558	\$269,759
Percentage Of Total Revenues	1.56%	0.00%	82.29%	16.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,144	\$2,910
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,536	\$728
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,680	\$3,638
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,680	\$3,638

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	30.215
2003-2004 High School	6.910
2003-2004 Total	37.125
2004-2005 Elementary	39.620
2004-2005 High School	7.130
2004-2005 Total	46.750
2005-2006 Elementary	24.255
2005-2006 High School	6.840
2005-2006 Total	31.095

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$84,940	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$608,441	\$432,839	\$640,608
Federal Projects	\$3,200	\$475	\$0
State Projects	\$973	\$0	\$662
Classroom Site Project / Instructional Improvement	\$50,449	\$18,726	\$29,473
Schoolwide Project Total	\$663,063	\$452,040	\$670,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,059	\$0	\$652,804	\$3,200	\$663,063
Percentage Of Total Revenues	1.06%	0.00%	98.45%	0.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,500	\$1,572
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,858	\$1,947
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,358	\$3,519
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,358	\$3,519

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,452
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	87.550
2003-2004 High School	3.450
2003-2004 Total	91.000
2004-2005 Elementary	65.200
2004-2005 High School	5.260
2004-2005 Total	70.460
2005-2006 Elementary	57.365
2005-2006 High School	3.000
2005-2006 Total	60.365

Fall 2005 Enrollment	64	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$367,172
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$547,420	\$703,184	\$598,726
Federal Projects	\$31,819	\$37,300	\$43,792
State Projects	\$11,821	\$4,646	\$1,425
Classroom Site Project / Instructional Improvement	\$40,922	\$45,757	\$21,664
Schoolwide Project Total	\$631,982	\$790,887	\$665,607

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,418	\$0	\$526,745	\$31,819	\$631,982
Percentage Of Total Revenues	11.62%	0.00%	83.35%	5.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,049	\$8,093
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,141	\$8,198
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,190	\$16,291
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,190	\$16,291

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,403
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	114.290
2003-2004 High School	0.000
2003-2004 Total	114.290
2004-2005 Elementary	113.688
2004-2005 High School	0.000
2004-2005 Total	113.688
2005-2006 Elementary	86.930
2005-2006 High School	0.000
2005-2006 Total	86.930

Fall 2005 Enrollment	99	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$64,179	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,326	\$465,387	\$439,866
Federal Projects	\$32,709	\$41,810	\$31,694
State Projects	\$336	\$556	\$672
Classroom Site Project / Instructional Improvement	\$42,043	\$26,038	\$26,808
Schoolwide Project Total	\$541,414	\$533,791	\$499,040

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$869	\$0	\$507,836	\$32,709	\$541,414
Percentage Of Total Revenues	0.16%	0.00%	93.80%	6.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$22,844	\$36,970
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,992	\$24,263
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,995	\$24,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,831	\$85,501
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,831	\$85,501

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$152,250
Equipment	\$6,301
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	31.855
2003-2004 High School	10.330
2003-2004 Total	42.185
2004-2005 Elementary	75.115
2004-2005 High School	16.310
2004-2005 Total	91.425
2005-2006 Elementary	75.950
2005-2006 High School	9.630
2005-2006 Total	85.580

Fall 2005 Enrollment	91	Number of Schools	2
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$105,410
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,647	\$389,154	\$446,204
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$29,092	\$20,213	\$18,581
Schoolwide Project Total	\$375,739	\$409,367	\$464,785

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,580	\$0	\$359,344	\$9,815	\$375,739
Percentage Of Total Revenues	1.75%	0.00%	95.64%	2.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$14,000	\$16,780
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,000	\$16,780
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,000	\$16,780

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,405
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.115
2003-2004 High School	3.310
2003-2004 Total	92.425
2004-2005 Elementary	73.205
2004-2005 High School	3.000
2004-2005 Total	76.205
2005-2006 Elementary	58.645
2005-2006 High School	0.000
2005-2006 Total	58.645

Fall 2005 Enrollment	64	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$124,000	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$464,434	\$391,320	\$424,652
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,320	\$51,674	\$47,914
Schoolwide Project Total	\$504,754	\$442,994	\$472,566

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,390	\$0	\$501,364	\$0	\$504,754
Percentage Of Total Revenues	0.67%	0.00%	99.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,200	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$27,200	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,200	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	21.355
2003-2004 High School	0.000
2003-2004 Total	21.355
2004-2005 Elementary	50.575
2004-2005 High School	0.000
2004-2005 Total	50.575
2005-2006 Elementary	82.110
2005-2006 High School	0.000
2005-2006 Total	82.110

Fall 2005 Enrollment	109	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$751,573	\$736,356	\$748,905
Federal Projects	\$50,433	\$53,592	\$50,448
State Projects	\$4,225	\$3,956	\$4,188
Classroom Site Project / Instructional Improvement	\$64,296	\$76,700	\$31,283
Schoolwide Project Total	\$870,527	\$870,604	\$834,824

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,564	\$2,142	\$811,754	\$50,067	\$870,527
Percentage Of Total Revenues	0.75%	0.25%	93.25%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,182	\$13,938
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,182	\$13,938
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,364	\$27,876
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,364	\$27,876

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	174.905
2003-2004 High School	0.000
2003-2004 Total	174.905
2004-2005 Elementary	147.740
2004-2005 High School	0.000
2004-2005 Total	147.740
2005-2006 Elementary	131.715
2005-2006 High School	0.000
2005-2006 Total	131.715

Fall 2005 Enrollment	142	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$253,307	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,422,179	\$5,226,280	\$4,844,059
Federal Projects	\$122,439	\$137,175	\$122,439
State Projects	\$3,996	\$3,996	\$3,996
Classroom Site Project / Instructional Improvement	\$434,961	\$446,000	\$434,961
Schoolwide Project Total	\$5,983,575	\$5,813,451	\$5,405,455

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$177,761	\$0	\$5,683,375	\$122,439	\$5,983,575
Percentage Of Total Revenues	2.97%	0.00%	94.98%	2.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$72,312	\$72,312
Emotional Disability	\$9	\$6,210
Hearing Impairments	\$14,318	\$14,318
Other Health Impairments	\$55	\$9,231
Specific Learning Disability	\$210	\$35,774
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$341	\$40,735
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$87,245	\$178,580
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$87,245	\$178,580

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$63,908
Equipment	\$56,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,033.460
2003-2004 High School	0.000
2003-2004 Total	1,033.460
2004-2005 Elementary	1,049.570
2004-2005 High School	0.000
2004-2005 Total	1,049.570
2005-2006 Elementary	1,047.965
2005-2006 High School	0.000
2005-2006 Total	1,047.965

Fall 2005 Enrollment	1,131	Number of Schools	1
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Year End Teacher FTE	68.00
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Year End Teacher Salaries	\$2,354,463
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$977,719	\$721,955	\$807,338
Federal Projects	\$16,868	\$16,868	\$11,164
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,802	\$98,675	\$52,409
Schoolwide Project Total	\$1,089,389	\$837,498	\$870,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,705	\$0	\$1,064,816	\$16,868	\$1,089,389
Percentage Of Total Revenues	0.71%	0.00%	97.74%	1.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$0
Mild, Mod, Sev Mental Retardation	\$6,500	\$0
Multiple Disabilities	\$6,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$23,450	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$49,450	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,450	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$8,361
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	148.380
2003-2004 Total	148.380
2004-2005 Elementary	0.000
2004-2005 High School	193.690
2004-2005 Total	193.690
2005-2006 Elementary	0.000
2005-2006 High School	174.593
2005-2006 Total	174.593

Fall 2005 Enrollment	176	Number of Schools	2
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$307,530	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$784,893	\$1,078,175	\$1,015,826
Federal Projects	\$261,871	\$247,929	\$100,203
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$62,528	\$71,772	\$36,018
Schoolwide Project Total	\$1,110,292	\$1,398,876	\$1,153,047

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,611	\$0	\$841,810	\$261,871	\$1,110,292
Percentage Of Total Revenues	0.60%	0.00%	75.82%	23.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$76,599
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,000	\$76,599
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,000	\$76,599

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	127.460
2003-2004 High School	0.000
2003-2004 Total	127.460
2004-2005 Elementary	144.200
2004-2005 High School	0.000
2004-2005 Total	144.200
2005-2006 Elementary	136.370
2005-2006 High School	0.000
2005-2006 Total	136.370

Fall 2005 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,048,771	\$1,003,000	\$1,005,206
Federal Projects	\$104,451	\$0	\$108,448
State Projects	\$187	\$0	\$94
Classroom Site Project / Instructional Improvement	\$93,282	\$80,333	\$93,282
Schoolwide Project Total	\$1,246,691	\$1,083,333	\$1,207,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,567	\$0	\$1,134,387	\$107,737	\$1,246,691
Percentage Of Total Revenues	0.37%	0.00%	90.99%	8.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,122
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	199.868
2003-2004 Total	199.868
2004-2005 Elementary	0.000
2004-2005 High School	208.050
2004-2005 Total	208.050
2005-2006 Elementary	0.000
2005-2006 High School	174.868
2005-2006 Total	174.868

Fall 2005 Enrollment	167	Number of Schools	1
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$349,468

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$280,545	\$522,163	\$401,120
Federal Projects	\$150,000	\$122,613	\$128,189
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,919	\$21,938	\$10,467
Schoolwide Project Total	\$444,464	\$666,714	\$539,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,499	\$0	\$180,436	\$128,529	\$444,464
Percentage Of Total Revenues	30.49%	0.00%	40.60%	28.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$22
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$2,809
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$1,285
Visual Impairment	\$0	\$0
Subtotal	\$0	\$4,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$300
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$4,416

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$89,420
Equipment	\$1,200
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	30.560
2005-2006 High School	0.000
2005-2006 Total	30.560

Fall 2005 Enrollment	28	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$105,000
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,675,419	\$1,711,118	\$1,800,736
Federal Projects	\$164,191	\$191,716	\$149,722
State Projects	\$6,449	\$6,449	\$6,449
Classroom Site Project / Instructional Improvement	\$132,948	\$126,570	\$91,201
Schoolwide Project Total	\$1,979,007	\$2,035,853	\$2,048,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,405	\$0	\$1,723,109	\$198,493	\$1,979,007
Percentage Of Total Revenues	2.90%	0.00%	87.07%	10.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$56,122	\$4,400
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,666	\$8,800
Specific Learning Disability	\$66,366	\$106,907
Mild, Mod, Sev Mental Retardation	\$15,333	\$22,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$32,194	\$21,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$177,681	\$163,107
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$177,681	\$163,107

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,679
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	231.050
2003-2004 High School	74.440
2003-2004 Total	305.490
2004-2005 Elementary	209.230
2004-2005 High School	94.340
2004-2005 Total	303.570
2005-2006 Elementary	186.420
2005-2006 High School	78.905
2005-2006 Total	265.325

Fall 2005 Enrollment	276	Number of Schools	2
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$611,857	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$510,233	\$516,268	\$535,546
Federal Projects	\$98,494	\$103,493	\$100,662
State Projects	\$7,538	\$6,508	\$5,564
Classroom Site Project / Instructional Improvement	\$40,105	\$46,976	\$30,783
Schoolwide Project Total	\$656,370	\$673,245	\$672,555

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,253	\$0	\$509,136	\$145,981	\$656,370
Percentage Of Total Revenues	0.19%	0.00%	77.57%	22.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,305	\$15,387
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,305	\$15,387
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,305	\$15,387

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,173
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	143.270
2003-2004 High School	0.000
2003-2004 Total	143.270
2004-2005 Elementary	97.955
2004-2005 High School	0.000
2004-2005 Total	97.955
2005-2006 Elementary	81.570
2005-2006 High School	0.000
2005-2006 Total	81.570

Fall 2005 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$129,568
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$790,601	\$791,570	\$798,611
Federal Projects	\$201,655	\$234,907	\$203,181
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$32,363	\$41,772	\$31,369
Schoolwide Project Total	\$1,024,619	\$1,069,249	\$1,033,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$363,925	\$0	\$459,039	\$201,655	\$1,024,619
Percentage Of Total Revenues	35.52%	0.00%	44.80%	19.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,200	\$150
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,200	\$150
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,200	\$150

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$292,552
Equipment	\$68,136
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	68.150
2005-2006 Total	68.150

Fall 2005 Enrollment	62	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$196,590	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,069,788	\$6,284,790	\$4,991,235
Federal Projects	\$284,568	\$284,568	\$284,568
State Projects	\$27,000	\$27,000	\$27,000
Classroom Site Project / Instructional Improvement	\$358,690	\$358,407	\$358,690
Schoolwide Project Total	\$5,740,046	\$6,954,765	\$5,661,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,822	\$107,948	\$4,777,294	\$732,982	\$5,740,046
Percentage Of Total Revenues	2.12%	1.88%	83.23%	12.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$35,000	\$40,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$35,000	\$40,000
Gifted	\$10,000	\$10,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$50,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	3	3	0	6
8	K-8	9	10	11	12	9-12	K-12
3	15	0	0	0	3	3	18

Gifted Program Actual Expenditures	
K-8	\$7,000
9-12	\$3,000

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$12,890
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	511.660
2003-2004 High School	126.340
2003-2004 Total	638.000
2004-2005 Elementary	599.115
2004-2005 High School	149.790
2004-2005 Total	748.905
2005-2006 Elementary	635.335
2005-2006 High School	170.490
2005-2006 Total	805.825

Fall 2005 Enrollment	885	Number of Schools	3
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,148,217
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,894,521	\$2,804,000	\$2,823,763
Federal Projects	\$303,011	\$0	\$281,618
State Projects	\$11,965	\$0	\$9,711
Classroom Site Project / Instructional Improvement	\$246,597	\$217,993	\$246,597
Schoolwide Project Total	\$3,456,094	\$3,021,993	\$3,361,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,741	\$0	\$3,138,341	\$303,012	\$3,456,094
Percentage Of Total Revenues	0.43%	0.00%	90.81%	8.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$267,407
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	526.855
2003-2004 Total	526.855
2004-2005 Elementary	0.000
2004-2005 High School	526.540
2004-2005 Total	526.540
2005-2006 Elementary	0.000
2005-2006 High School	508.385
2005-2006 Total	508.385

Fall 2005 Enrollment	507	Number of Schools	1
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Year End Teacher FTE	21.00
Year End Teacher Salaries	\$952,351

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,639,448	\$2,564,336	\$2,604,244
Federal Projects	\$199,428	\$202,378	\$199,428
State Projects	\$17,733	\$17,733	\$17,733
Classroom Site Project / Instructional Improvement	\$212,702	\$225,513	\$136,716
Schoolwide Project Total	\$3,069,311	\$3,009,960	\$2,958,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,341	\$0	\$2,727,348	\$274,622	\$3,069,311
Percentage Of Total Revenues	2.19%	0.00%	88.86%	8.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,519	\$7,379
Emotional Disability	\$13,559	\$22,136
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,011	\$8,198
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,590	\$36,818
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,679	\$74,531
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,679	\$74,531

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$850
Building & Improvements	\$0
Equipment	\$11,272
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	337.318
2003-2004 High School	75.270
2003-2004 Total	412.588
2004-2005 Elementary	425.165
2004-2005 High School	84.510
2004-2005 Total	509.675
2005-2006 Elementary	380.525
2005-2006 High School	66.040
2005-2006 Total	446.565

Fall 2005 Enrollment	474	Number of Schools	3
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$815,938
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$323,474	\$350,112	\$349,526
Federal Projects	\$0	\$62,196	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$27,068	\$38,016	\$40,728
Schoolwide Project Total	\$350,542	\$450,324	\$390,254

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,252	\$1,000	\$342,290	\$0	\$350,542
Percentage Of Total Revenues	2.07%	0.29%	97.65%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,898	\$1,918
Specific Learning Disability	\$3,855	\$3,835
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,753	\$5,753
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,753	\$5,753

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	10.210
2003-2004 High School	60.130
2003-2004 Total	70.340
2004-2005 Elementary	10.190
2004-2005 High School	59.003
2004-2005 Total	69.193
2005-2006 Elementary	0.000
2005-2006 High School	50.500
2005-2006 Total	50.500

Fall 2005 Enrollment	50	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$82,814	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$434,390	\$393,481	\$407,518
Federal Projects	\$0	\$90,675	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$45,844	\$48,260	\$42,202
Schoolwide Project Total	\$480,234	\$532,416	\$449,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,924	\$0	\$472,310	\$0	\$480,234
Percentage Of Total Revenues	1.65%	0.00%	98.35%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,898	\$1,834
Specific Learning Disability	\$3,855	\$5,503
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,753	\$7,337
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,753	\$7,337

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$740
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	82.370
2003-2004 Total	82.370
2004-2005 Elementary	0.000
2004-2005 High School	68.183
2004-2005 Total	68.183
2005-2006 Elementary	0.000
2005-2006 High School	82.243
2005-2006 Total	82.243

Fall 2005 Enrollment	77	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$73,117
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$538,703	\$500,226	\$537,600
Federal Projects	\$0	\$93,611	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,261	\$86,809	\$85,366
Schoolwide Project Total	\$592,964	\$680,646	\$622,966

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,740	\$8,164	\$571,060	\$0	\$592,964
Percentage Of Total Revenues	2.32%	1.38%	96.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,296	\$2,287
Hearing Impairments	\$2,258	\$1,129
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,978	\$9,150
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,532	\$12,566
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,532	\$12,566

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,385
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	122.778
2003-2004 Total	122.778
2004-2005 Elementary	0.000
2004-2005 High School	93.058
2004-2005 Total	93.058
2005-2006 Elementary	0.000
2005-2006 High School	96.615
2005-2006 Total	96.615

Fall 2005 Enrollment	102	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$125,373	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$323,323	\$446,907	\$392,773
Federal Projects	\$0	\$62,941	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,374	\$63,363	\$42,969
Schoolwide Project Total	\$357,697	\$573,211	\$435,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,863	\$0	\$350,834	\$0	\$357,697
Percentage Of Total Revenues	1.92%	0.00%	98.08%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,319	\$7,319
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,319	\$7,319
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,319	\$7,319

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	73.800
2003-2004 Total	73.800
2004-2005 Elementary	0.000
2004-2005 High School	74.060
2004-2005 Total	74.060
2005-2006 Elementary	0.000
2005-2006 High School	60.940
2005-2006 Total	60.940

Fall 2005 Enrollment	60	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$39,014
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$314,101	\$462,051	\$456,768
Federal Projects	\$0	\$108,899	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,684	\$51,395	\$43,226
Schoolwide Project Total	\$346,785	\$622,345	\$499,994

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,269	\$0	\$338,516	\$0	\$346,785
Percentage Of Total Revenues	2.38%	0.00%	97.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$913	\$946
Specific Learning Disability	\$6,699	\$6,622
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,612	\$7,568
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,612	\$7,568

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.590
2003-2004 High School	92.930
2003-2004 Total	105.520
2004-2005 Elementary	9.330
2004-2005 High School	68.038
2004-2005 Total	77.368
2005-2006 Elementary	0.000
2005-2006 High School	56.703
2005-2006 Total	56.703

Fall 2005 Enrollment	55	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$80,460	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$453,215	\$0
Federal Projects	\$0	\$157,496	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$46,184	\$0
Schoolwide Project Total	\$0	\$656,895	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.120
2003-2004 High School	37.268
2003-2004 Total	48.388
2004-2005 Elementary	17.200
2004-2005 High School	49.408
2004-2005 Total	66.608
2005-2006 Elementary	9.440
2005-2006 High School	54.225
2005-2006 Total	63.665

Fall 2005 Enrollment	60	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$276,996	\$280,633	\$275,988
Federal Projects	\$0	\$207,169	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,445	\$47,852	\$41,507
Schoolwide Project Total	\$301,441	\$535,654	\$317,495

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,831	\$11,140	\$280,470	\$0	\$301,441
Percentage Of Total Revenues	3.26%	3.70%	93.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,797	\$6,797
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,797	\$6,797
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,797	\$6,797

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	14.990
2003-2004 High School	44.260
2003-2004 Total	59.250
2004-2005 Elementary	11.770
2004-2005 High School	42.240
2004-2005 Total	54.010
2005-2006 Elementary	0.000
2005-2006 High School	42.880
2005-2006 Total	42.880

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$35,790	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$939,645	\$973,655	\$937,910
Federal Projects	\$13,003	\$13,000	\$14,853
State Projects	\$1,610	\$0	\$1,608
Classroom Site Project / Instructional Improvement	\$80,395	\$44,000	\$67,725
Schoolwide Project Total	\$1,034,653	\$1,030,655	\$1,022,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,011,428	\$23,225	\$1,034,653
Percentage Of Total Revenues	0.00%	0.00%	97.76%	2.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,981	\$11,856
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,387
Specific Learning Disability	\$35,923	\$25,406
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,796	\$5,081
Speech/Language Impairment	\$0	\$1,694
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,700	\$47,424
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,700	\$47,424

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$47,505
Equipment	\$4,141
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	156.300
2003-2004 Total	156.300
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	148.050
2005-2006 Total	148.050

Fall 2005 Enrollment	150	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$436,394
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,313,157	\$1,319,712	\$1,328,913
Federal Projects	\$66,685	\$67,440	\$66,686
State Projects	\$3,638	\$10,590	\$5,684
Classroom Site Project / Instructional Improvement	\$79,957	\$106,580	\$87,698
Schoolwide Project Total	\$1,463,437	\$1,504,322	\$1,488,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,126	\$0	\$1,223,625	\$66,686	\$1,463,437
Percentage Of Total Revenues	11.83%	0.00%	83.61%	4.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$3,000	\$3,915
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,500	\$29,150
Mild, Mod, Sev Mental Retardation	\$1,470	\$1,218
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,000	\$14,617
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,970	\$48,900
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,970	\$48,900

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,549
Equipment	\$6,942
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	171.005
2003-2004 High School	0.000
2003-2004 Total	171.005
2004-2005 Elementary	194.770
2004-2005 High School	0.000
2004-2005 Total	194.770
2005-2006 Elementary	199.535
2005-2006 High School	0.000
2005-2006 Total	199.535

Fall 2005 Enrollment	206	Number of Schools	1
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$638,779	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$255,489	\$230,953	\$328,264
Federal Projects	\$11,751	\$11,751	\$11,751
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,722	\$19,393	\$18,098
Schoolwide Project Total	\$286,962	\$262,097	\$358,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,181	\$6,920	\$255,110	\$11,751	\$286,962
Percentage Of Total Revenues	4.59%	2.41%	88.90%	4.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,716	\$7,964
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$13,716	\$7,964
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,716	\$7,964

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	43.570
2003-2004 High School	0.000
2003-2004 Total	43.570
2004-2005 Elementary	48.350
2004-2005 High School	0.000
2004-2005 Total	48.350
2005-2006 Elementary	41.330
2005-2006 High School	0.000
2005-2006 Total	41.330

Fall 2005 Enrollment	43	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$102,207
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,311,742	\$904,822	\$1,091,701
Federal Projects	\$63,245	\$122,000	\$63,245
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$90,849	\$64,000	\$90,849
Schoolwide Project Total	\$1,465,836	\$1,090,822	\$1,245,795

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,754	\$26,293	\$1,155,169	\$261,620	\$1,465,836
Percentage Of Total Revenues	1.55%	1.79%	78.81%	17.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$3,166
Emotional Disability	\$0	\$35,887
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,554
Specific Learning Disability	\$0	\$47,498
Mild, Mod, Sev Mental Retardation	\$0	\$4,222
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,166
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$1,055
Subtotal	\$0	\$105,548
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$105,548

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	28.115
2003-2004 High School	82.130
2003-2004 Total	110.245
2004-2005 Elementary	41.910
2004-2005 High School	99.655
2004-2005 Total	141.565
2005-2006 Elementary	24.660
2005-2006 High School	156.790
2005-2006 Total	181.450

Fall 2005 Enrollment	180	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$381,038	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,609,489	\$1,394,208	\$1,517,501
Federal Projects	\$62,596	\$22,627	\$25,297
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,369	\$123,361	\$65,017
Schoolwide Project Total	\$1,792,454	\$1,540,196	\$1,607,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,745	\$1,000	\$1,509,113	\$62,596	\$1,792,454
Percentage Of Total Revenues	12.26%	0.06%	84.19%	3.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$16,139
Other Health Impairments	\$0	\$2,690
Specific Learning Disability	\$43,660	\$2,690
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,660	\$21,519
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,660	\$21,519

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$49,562
Building & Improvements	\$5,714
Equipment	\$23,029
Construction in Progress	(\$49,562)

Average Daily Membership	Total Attending
2003-2004 Elementary	142.600
2003-2004 High School	116.510
2003-2004 Total	259.110
2004-2005 Elementary	147.590
2004-2005 High School	120.660
2004-2005 Total	268.250
2005-2006 Elementary	120.210
2005-2006 High School	118.530
2005-2006 Total	238.740

Fall 2005 Enrollment	236	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$500,824
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$517,057	\$487,694	\$552,168
Federal Projects	\$34,036	\$36,875	\$7,765
State Projects	\$1,075	\$42,923	\$1,075
Classroom Site Project / Instructional Improvement	\$38,875	\$21,871	\$38,875
Schoolwide Project Total	\$591,043	\$589,363	\$599,883

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,221	\$0	\$532,785	\$34,037	\$591,043
Percentage Of Total Revenues	4.10%	0.00%	90.14%	5.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,350	\$23,574
Emotional Disability	\$4,000	\$8,490
Hearing Impairments	\$0	\$0
Other Health Impairments	\$258	\$465
Specific Learning Disability	\$7,181	\$24,664
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$5,882	\$11,788
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,113	\$9,365
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,784	\$78,346
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,784	\$78,346

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$500
Building & Improvements	\$15,750
Equipment	\$1,659
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	45.445
2003-2004 High School	5.515
2003-2004 Total	50.960
2004-2005 Elementary	34.855
2004-2005 High School	20.610
2004-2005 Total	55.465
2005-2006 Elementary	53.950
2005-2006 High School	22.680
2005-2006 Total	76.630

Fall 2005 Enrollment	83	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$184,550	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,332,991	\$1,085,550	\$1,325,422
Federal Projects	\$16,657	\$20,000	\$16,657
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$109,935	\$74,700	\$94,004
Schoolwide Project Total	\$1,459,583	\$1,180,250	\$1,436,083

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$127,666	\$0	\$1,331,917	\$0	\$1,459,583
Percentage Of Total Revenues	8.75%	0.00%	91.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$4,402
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,000	\$26,411
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,700	\$13,205
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,700	\$44,018
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,700	\$44,018

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$64,529
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	227.115
2003-2004 High School	0.000
2003-2004 Total	227.115
2004-2005 Elementary	229.360
2004-2005 High School	0.000
2004-2005 Total	229.360
2005-2006 Elementary	215.745
2005-2006 High School	0.000
2005-2006 Total	215.745

Fall 2005 Enrollment	228	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$456,237
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,109,921	\$973,750	\$857,676
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,862	\$49,448	\$95,862
Schoolwide Project Total	\$1,205,783	\$1,023,198	\$953,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,450	\$0	\$1,199,333	\$0	\$1,205,783
Percentage Of Total Revenues	0.53%	0.00%	99.47%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,750	\$9,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,750	\$9,200
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,750	\$9,200

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$85,464
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	180.005
2005-2006 Total	180.005

Fall 2005 Enrollment	188	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,851,810	\$1,860,678	\$1,837,753
Federal Projects	\$108,318	\$57,000	\$108,318
State Projects	\$14,123	\$6,500	\$14,123
Classroom Site Project / Instructional Improvement	\$145,754	\$86,800	\$145,754
Schoolwide Project Total	\$2,120,005	\$2,010,978	\$2,105,948

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,992	\$158,233	\$1,787,462	\$108,318	\$2,120,005
Percentage Of Total Revenues	3.11%	7.46%	84.31%	5.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,967	\$4,325
Hearing Impairments	\$11,862	\$10,212
Other Health Impairments	\$9,934	\$8,530
Specific Learning Disability	\$80,720	\$69,202
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$4,500	\$3,845
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,079	\$24,028
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$140,062	\$120,142
Gifted	\$1,000	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$141,062	\$121,142

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	0	0	6	12
8	K-8	9	10	11	12	9-12	K-12
4	23	0	0	0	0	0	23

Gifted Program Actual Expenditures	
K-8	\$1,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$59,230
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	286.435
2003-2004 High School	0.000
2003-2004 Total	286.435
2004-2005 Elementary	307.065
2004-2005 High School	0.000
2004-2005 Total	307.065
2005-2006 Elementary	317.640
2005-2006 High School	0.000
2005-2006 Total	317.640

Fall 2005 Enrollment	342	Number of Schools	1
Year End Teacher FTE		22.00	
Year End Teacher Salaries		\$527,191	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,296,549	\$1,338,578	\$1,357,142
Federal Projects	\$140,668	\$160,631	\$140,668
State Projects	\$6,031	\$12,430	\$6,031
Classroom Site Project / Instructional Improvement	\$95,332	\$50,700	\$70,802
Schoolwide Project Total	\$1,538,580	\$1,562,339	\$1,574,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,326	\$14,116	\$1,344,754	\$148,384	\$1,538,580
Percentage Of Total Revenues	2.04%	0.92%	87.40%	9.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	192.173
2003-2004 High School	0.000
2003-2004 Total	192.173
2004-2005 Elementary	198.700
2004-2005 High School	0.000
2004-2005 Total	198.700
2005-2006 Elementary	220.815
2005-2006 High School	0.000
2005-2006 Total	220.815

Fall 2005 Enrollment	241	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$389,584	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$884,431	\$916,179	\$880,247
Federal Projects	\$14,482	\$14,000	\$14,482
State Projects	\$1,759	\$1,759	\$1,759
Classroom Site Project / Instructional Improvement	\$79,140	\$76,700	\$173,564
Schoolwide Project Total	\$979,812	\$1,008,638	\$1,070,052

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,896	\$0	\$954,434	\$14,482	\$979,812
Percentage Of Total Revenues	1.11%	0.00%	97.41%	1.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,192	\$9,074
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$33,288	\$13,612
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$55,480	\$22,686
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$55,480	\$22,686

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	180.805
2003-2004 High School	0.000
2003-2004 Total	180.805
2004-2005 Elementary	160.255
2004-2005 High School	0.000
2004-2005 Total	160.255
2005-2006 Elementary	163.255
2005-2006 High School	0.000
2005-2006 Total	163.255

Fall 2005 Enrollment	179	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$389,477
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$786,010	\$501,825	\$310,698
Federal Projects	\$0	\$17,000	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$73,330	\$31,000	\$81,293
Schoolwide Project Total	\$859,340	\$550,825	\$391,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,254	\$0	\$856,086	\$0	\$859,340
Percentage Of Total Revenues	0.38%	0.00%	99.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$36,110
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	133.475
2003-2004 Total	133.475
2004-2005 Elementary	0.000
2004-2005 High School	127.940
2004-2005 Total	127.940
2005-2006 Elementary	0.000
2005-2006 High School	124.590
2005-2006 Total	124.590

Fall 2005 Enrollment	120	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$215,019	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$407,086	\$375,400	\$414,671
Federal Projects	\$5,490	\$7,640	\$5,490
State Projects	\$635	\$4,000	\$635
Classroom Site Project / Instructional Improvement	\$33,748	\$19,851	\$27,735
Schoolwide Project Total	\$446,959	\$406,891	\$448,531

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,154	\$0	\$429,680	\$6,125	\$446,959
Percentage Of Total Revenues	2.50%	0.00%	96.13%	1.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,500	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,000	\$0
Specific Learning Disability	\$0	\$1,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,000	\$11,760
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$13,500	\$13,710
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,500	\$13,710

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$2,385

Average Daily Membership	Total Attending
2003-2004 Elementary	61.340
2003-2004 High School	0.000
2003-2004 Total	61.340
2004-2005 Elementary	57.950
2004-2005 High School	0.000
2004-2005 Total	57.950
2005-2006 Elementary	68.615
2005-2006 High School	0.000
2005-2006 Total	68.615

Fall 2005 Enrollment	79	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$816,472	\$723,488	\$728,361
Federal Projects	\$63,247	\$63,400	\$77,578
State Projects	\$1,250	\$1,000	\$1,796
Classroom Site Project / Instructional Improvement	\$63,036	\$42,157	\$35,996
Schoolwide Project Total	\$944,005	\$830,045	\$843,731

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,473	\$0	\$848,050	\$67,482	\$944,005
Percentage Of Total Revenues	3.02%	0.00%	89.84%	7.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$77,903	\$44,915
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$77,903	\$44,915
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,903	\$44,915

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,522
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	114.620
2003-2004 Total	114.620
2004-2005 Elementary	0.000
2004-2005 High School	107.640
2004-2005 Total	107.640
2005-2006 Elementary	0.000
2005-2006 High School	125.360
2005-2006 Total	125.360

Fall 2005 Enrollment	110	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$265,876	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$600,755	\$681,329	\$653,323
Federal Projects	\$27,070	\$27,000	\$26,837
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,472	\$107,642	\$41,861
Schoolwide Project Total	\$682,297	\$815,971	\$722,021

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,123	\$0	\$631,563	\$39,611	\$682,297
Percentage Of Total Revenues	1.63%	0.00%	92.56%	5.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$14,174
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,000	\$0
Multiple Disabilities	\$0	\$591
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,000	\$14,765
Gifted	\$0	\$12,553
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,000	\$27,318

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$12,553

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,587
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	46.270
2003-2004 High School	62.630
2003-2004 Total	108.900
2004-2005 Elementary	53.120
2004-2005 High School	58.060
2004-2005 Total	111.180
2005-2006 Elementary	37.680
2005-2006 High School	66.020
2005-2006 Total	103.700

Fall 2005 Enrollment	110	Number of Schools	2
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$236,124
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$692,402	\$801,609	\$750,707
Federal Projects	\$140,173	\$135,739	\$134,590
State Projects	\$14,644	\$4,358	\$11,790
Classroom Site Project / Instructional Improvement	\$53,031	\$57,833	\$33,315
Schoolwide Project Total	\$900,250	\$999,539	\$930,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,517	\$0	\$676,051	\$143,682	\$900,250
Percentage Of Total Revenues	8.94%	0.00%	75.10%	15.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,000	\$14,055
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,720	\$8,770
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$23,720	\$22,825
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,720	\$22,825

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,000
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.475
2003-2004 High School	0.000
2003-2004 Total	111.475
2004-2005 Elementary	130.310
2004-2005 High School	0.000
2004-2005 Total	130.310
2005-2006 Elementary	108.330
2005-2006 High School	0.000
2005-2006 Total	108.330

Fall 2005 Enrollment	109	Number of Schools	1
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$235,997

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$308,928	\$283,500	\$316,299
Federal Projects	\$13,976	\$3,000	\$13,976
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,542	\$12,340	\$20,542
Schoolwide Project Total	\$343,446	\$298,840	\$350,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,202	\$0	\$303,893	\$13,351	\$343,446
Percentage Of Total Revenues	7.63%	0.00%	88.48%	3.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,000	\$10,086
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$10,086
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$10,086

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,906
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	10.870
2003-2004 High School	11.168
2003-2004 Total	22.038
2004-2005 Elementary	12.890
2004-2005 High School	18.890
2004-2005 Total	31.780
2005-2006 Elementary	15.720
2005-2006 High School	30.290
2005-2006 Total	46.010

Fall 2005 Enrollment	47	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$179,607
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$982,762	\$875,686	\$860,002
Federal Projects	\$58,924	\$66,462	\$54,198
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$85,590	\$84,175	\$95,561
Schoolwide Project Total	\$1,127,276	\$1,026,323	\$1,009,761

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,709	\$0	\$1,034,643	\$58,924	\$1,127,276
Percentage Of Total Revenues	2.99%	0.00%	91.78%	5.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,076
Emotional Disability	\$0	\$4,076
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$57,063	\$32,287
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$12,493
Speech/Language Impairment	\$0	\$15,275
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,063	\$68,207
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,063	\$68,207

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	9	6	9	7	7	3	
8	K-8	9	10	11	12	9-12	K-12	
2	43	0	0	0	0	0	43	

Gifted Program Actual Expenditures	
K-8	\$18,983
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,960
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	161.785
2003-2004 High School	0.000
2003-2004 Total	161.785
2004-2005 Elementary	151.195
2004-2005 High School	0.000
2004-2005 Total	151.195
2005-2006 Elementary	162.295
2005-2006 High School	0.000
2005-2006 Total	162.295

Fall 2005 Enrollment	177	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$399,747	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,106	\$1,414,375	\$1,339,833
Federal Projects	\$115,238	\$115,238	\$115,238
State Projects	\$17,705	\$16,095	\$17,705
Classroom Site Project / Instructional Improvement	\$98,341	\$106,801	\$64,262
Schoolwide Project Total	\$1,459,390	\$1,652,509	\$1,537,038

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,740	\$0	\$1,271,412	\$115,238	\$1,459,390
Percentage Of Total Revenues	4.98%	0.00%	87.12%	7.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,720	\$40,609
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,720	\$40,609
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,720	\$40,609

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	168.835
2003-2004 High School	0.000
2003-2004 Total	168.835
2004-2005 Elementary	191.170
2004-2005 High School	0.000
2004-2005 Total	191.170
2005-2006 Elementary	204.815
2005-2006 High School	0.000
2005-2006 Total	204.815

Fall 2005 Enrollment	235	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,246,629	\$1,169,469	\$1,696,882
Federal Projects	\$696,924	\$759,324	\$696,924
State Projects	\$1,000	\$11,000	\$1,000
Classroom Site Project / Instructional Improvement	\$63,135	\$80,923	\$63,135
Schoolwide Project Total	\$2,007,688	\$2,020,716	\$2,457,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$324,066	\$0	\$968,074	\$715,548	\$2,007,688
Percentage Of Total Revenues	16.14%	0.00%	48.22%	35.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$41,506
Equipment	\$0
Construction in Progress	\$23,759

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	149.630
2003-2004 Total	149.630
2004-2005 Elementary	0.000
2004-2005 High School	148.190
2004-2005 Total	148.190
2005-2006 Elementary	0.000
2005-2006 High School	141.100
2005-2006 Total	141.100

Fall 2005 Enrollment	148	Number of Schools	1
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Year End Teacher FTE	12.00
Year End Teacher Salaries	\$386,966

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,498,260	\$3,649,668	\$3,514,960
Federal Projects	\$64,944	\$0	\$64,944
State Projects	\$5,508	\$2,500	\$5,508
Classroom Site Project / Instructional Improvement	\$258,187	\$210,147	\$258,187
Schoolwide Project Total	\$3,826,899	\$3,862,315	\$3,843,599

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$359,665	\$0	\$3,372,503	\$94,731	\$3,826,899
Percentage Of Total Revenues	9.40%	0.00%	88.13%	2.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$83,968	\$81,437
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$83,968	\$81,437
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$83,968	\$81,437

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$284,171
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	657.945
2004-2005 High School	0.000
2004-2005 Total	657.945
2005-2006 Elementary	622.910
2005-2006 High School	0.000
2005-2006 Total	622.910

Fall 2005 Enrollment	747	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$808,800
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,728,599	\$3,175,262	\$3,387,409
Federal Projects	\$205,992	\$203,676	\$174,505
State Projects	\$76,373	\$17,704	\$48,374
Classroom Site Project / Instructional Improvement	\$280,055	\$173,665	\$196,829
Schoolwide Project Total	\$4,291,019	\$3,570,307	\$3,807,117

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,037	\$0	\$3,792,046	\$407,936	\$4,291,019
Percentage Of Total Revenues	2.12%	0.00%	88.37%	9.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,000	\$72,910
Mild, Mod, Sev Mental Retardation	\$28,560	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,560	\$72,910
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,560	\$72,910

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$94,860
Construction in Progress	\$78,192

Average Daily Membership	Total Attending
2003-2004 Elementary	310.160
2003-2004 High School	24.080
2003-2004 Total	334.240
2004-2005 Elementary	496.285
2004-2005 High School	52.110
2004-2005 Total	548.395
2005-2006 Elementary	555.555
2005-2006 High School	73.940
2005-2006 Total	629.495

Fall 2005 Enrollment	666	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,423,618	\$2,229,597	\$2,301,984
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$197,075	\$181,140	\$231,934
Schoolwide Project Total	\$2,620,693	\$2,410,737	\$2,533,918

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,540	\$0	\$2,466,153	\$0	\$2,620,693
Percentage Of Total Revenues	5.90%	0.00%	94.10%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$3,654
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$14,617
Specific Learning Disability	\$30,000	\$25,579
Mild, Mod, Sev Mental Retardation	\$1,000	\$3,654
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,500	\$3,654
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,000	\$51,158
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,000	\$51,158

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$61,938
Equipment	\$26,142
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	151.590
2003-2004 High School	236.785
2003-2004 Total	388.375
2004-2005 Elementary	162.905
2004-2005 High School	231.880
2004-2005 Total	394.785
2005-2006 Elementary	179.205
2005-2006 High School	208.510
2005-2006 Total	387.715

Fall 2005 Enrollment	390	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$1,305,138
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,983,900	\$2,516,615	\$3,078,011
Federal Projects	\$39,611	\$11,057	\$39,611
State Projects	\$27,809	\$0	\$27,809
Classroom Site Project / Instructional Improvement	\$220,007	\$242,067	\$244,515
Schoolwide Project Total	\$3,271,327	\$2,769,739	\$3,389,946

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$155,483	\$0	\$3,076,233	\$39,611	\$3,271,327
Percentage Of Total Revenues	4.75%	0.00%	94.04%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,806	\$42,881
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,806	\$42,881
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,806	\$42,881

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$425,881
Building & Improvements	\$4,010,166
Equipment	\$189,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	113.665
2003-2004 High School	0.000
2003-2004 Total	113.665
2004-2005 Elementary	334.280
2004-2005 High School	0.000
2004-2005 Total	334.280
2005-2006 Elementary	544.745
2005-2006 High School	0.000
2005-2006 Total	544.745

Fall 2005 Enrollment	607	Number of Schools	1
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Year End Teacher FTE	29.00
Year End Teacher Salaries	\$895,820

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$49,728	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$4,763	\$0
Schoolwide Project Total	\$0	\$54,491	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	9.210
2005-2006 High School	0.000
2005-2006 Total	9.210

Fall 2005 Enrollment	20	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,431,062	\$1,380,385	\$1,396,723
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,592	\$83,305	\$83,460
Schoolwide Project Total	\$1,525,654	\$1,463,690	\$1,480,183

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,178	\$7,821	\$1,392,326	\$28,329	\$1,525,654
Percentage Of Total Revenues	6.37%	0.51%	91.26%	1.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,500	\$21,441
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,500	\$21,441
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,500	\$21,441

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	218.645
2003-2004 High School	0.000
2003-2004 Total	218.645
2004-2005 Elementary	223.315
2004-2005 High School	0.000
2004-2005 Total	223.315
2005-2006 Elementary	226.750
2005-2006 High School	0.000
2005-2006 Total	226.750

Fall 2005 Enrollment	249	Number of Schools	1
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$337,012	\$350,816	\$299,694
Federal Projects	\$18,100	\$64,333	\$19,226
State Projects	\$940	\$940	\$940
Classroom Site Project / Instructional Improvement	\$23,181	\$30,242	\$19,280
Schoolwide Project Total	\$379,233	\$446,331	\$339,140

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,223	\$0	\$341,976	\$21,034	\$379,233
Percentage Of Total Revenues	4.28%	0.00%	90.18%	5.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$2,352
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,500	\$2,736
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$4,500	\$5,088
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,500	\$5,088

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$275,000
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	32.740
2003-2004 High School	0.000
2003-2004 Total	32.740
2004-2005 Elementary	35.635
2004-2005 High School	0.000
2004-2005 Total	35.635
2005-2006 Elementary	55.620
2005-2006 High School	0.000
2005-2006 Total	55.620

Fall 2005 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$125,606
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$8,372,333	\$0
Federal Projects	\$0	\$9,441,463	\$0
State Projects	\$0	\$350,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$196,268	\$0
Schoolwide Project Total	\$0	\$18,360,064	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	204.620
2003-2004 High School	528.880
2003-2004 Total	733.500
2004-2005 Elementary	0.000
2004-2005 High School	527.800
2004-2005 Total	527.800
2005-2006 Elementary	0.000
2005-2006 High School	446.850
2005-2006 Total	446.850

Fall 2005 Enrollment	534	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,746,063	\$7,897,440	\$8,029,348
Federal Projects	\$136,929	\$160,203	\$134,004
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$598,231	\$587,605	\$565,334
Schoolwide Project Total	\$9,481,223	\$8,645,248	\$8,728,686

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,618,037	\$0	\$7,726,257	\$136,929	\$9,481,223
Percentage Of Total Revenues	17.07%	0.00%	81.49%	1.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,197	\$5,757
Emotional Disability	\$8,795	\$11,514
Hearing Impairments	\$2,199	\$1,151
Other Health Impairments	\$13,192	\$18,423
Specific Learning Disability	\$62,663	\$67,934
Mild, Mod, Sev Mental Retardation	\$1,099	\$1,151
Multiple Disabilities	\$3,298	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,199	\$0
Speech/Language Impairment	\$98,941	\$96,720
Traumatic Brain Injury	\$2,199	\$1,153
Visual Impairment	\$0	\$0
Subtotal	\$196,782	\$203,803
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,782	\$203,803

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$135,565
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,032.085
2003-2004 High School	276.520
2003-2004 Total	1,308.605
2004-2005 Elementary	996.015
2004-2005 High School	278.430
2004-2005 Total	1,274.445
2005-2006 Elementary	1,055.850
2005-2006 High School	311.920
2005-2006 Total	1,367.770

Fall 2005 Enrollment	1,423	Number of Schools	1
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Year End Teacher FTE	69.00
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Year End Teacher Salaries	\$2,749,853
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$473,028	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$15,685	\$0
Schoolwide Project Total	\$0	\$488,713	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	26.875
2003-2004 High School	31.040
2003-2004 Total	57.915
2004-2005 Elementary	19.520
2004-2005 High School	18.620
2004-2005 Total	38.140
2005-2006 Elementary	11.915
2005-2006 High School	37.428
2005-2006 Total	49.343

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,509,863	\$2,887,246	\$4,654,046
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$410,973	\$246,747	\$528,424
Schoolwide Project Total	\$4,920,836	\$3,133,993	\$5,182,470

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,501	\$0	\$4,915,335	\$0	\$4,920,836
Percentage Of Total Revenues	0.11%	0.00%	99.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,000	\$28,355
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,000	\$28,355
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$30,000	\$18,903
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,000	\$47,258

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$70,520
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	1,167.450
2003-2004 Total	1,167.450
2004-2005 Elementary	0.000
2004-2005 High School	1,138.525
2004-2005 Total	1,138.525
2005-2006 Elementary	0.000
2005-2006 High School	875.430
2005-2006 Total	875.430

Fall 2005 Enrollment	532	Number of Schools	5
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$457,392
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$495,255	\$520,709	\$501,730
Federal Projects	\$92,948	\$139,121	\$78,580
State Projects	\$2,015	\$2,015	\$2,015
Classroom Site Project / Instructional Improvement	\$38,536	\$38,501	\$45,044
Schoolwide Project Total	\$628,754	\$700,346	\$627,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,741	\$0	\$492,555	\$121,458	\$628,754
Percentage Of Total Revenues	2.34%	0.00%	78.34%	19.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,500	\$7,189
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,500	\$7,189
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,500	\$7,189

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$17,984
Construction in Progress	\$94,569

Average Daily Membership	Total Attending
2003-2004 Elementary	65.700
2003-2004 High School	38.010
2003-2004 Total	103.710
2004-2005 Elementary	53.130
2004-2005 High School	32.640
2004-2005 Total	85.770
2005-2006 Elementary	52.870
2005-2006 High School	26.410
2005-2006 Total	79.280

Fall 2005 Enrollment	85	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$94,867	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,007,967	\$940,131	\$1,204,130
Federal Projects	\$91,414	\$98,281	\$91,414
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,989	\$84,454	\$48,394
Schoolwide Project Total	\$1,152,370	\$1,122,866	\$1,343,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,623	\$0	\$969,333	\$91,414	\$1,152,370
Percentage Of Total Revenues	7.95%	0.00%	84.12%	7.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,118	\$15,118
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,639	\$8,639
Specific Learning Disability	\$25,917	\$25,917
Mild, Mod, Sev Mental Retardation	\$8,639	\$8,639
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,313	\$58,313
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,313	\$58,313

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,048
Equipment	\$3,248
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	155.355
2003-2004 Total	155.355
2004-2005 Elementary	0.000
2004-2005 High School	147.495
2004-2005 Total	147.495
2005-2006 Elementary	0.000
2005-2006 High School	143.450
2005-2006 Total	143.450

Fall 2005 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$149,256
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$943,694	\$738,930	\$979,557
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$63,152	\$64,545	\$57,812
Schoolwide Project Total	\$1,006,846	\$803,475	\$1,037,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,560	\$0	\$773,286	\$0	\$1,006,846
Percentage Of Total Revenues	23.20%	0.00%	76.80%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$19,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	70.380
2003-2004 Total	70.380
2004-2005 Elementary	0.000
2004-2005 High School	60.200
2004-2005 Total	60.200
2005-2006 Elementary	0.000
2005-2006 High School	112.790
2005-2006 Total	112.790

Fall 2005 Enrollment	107	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$126,229	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,306,337	\$1,287,049	\$1,443,816
Federal Projects	\$7,159	\$7,159	\$7,159
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$99,119	\$109,170	\$66,333
Schoolwide Project Total	\$1,412,615	\$1,403,378	\$1,517,308

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,074	\$0	\$1,254,382	\$7,159	\$1,412,615
Percentage Of Total Revenues	10.69%	0.00%	88.80%	0.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$400	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$400	\$0
Mild, Mod, Sev Mental Retardation	\$2,978	\$12,704
Multiple Disabilities	\$400	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$400	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$4,578	\$12,704
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,578	\$12,704

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,080
Equipment	\$54,699
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	24.670
2003-2004 High School	63.580
2003-2004 Total	88.250
2004-2005 Elementary	30.670
2004-2005 High School	59.860
2004-2005 Total	90.530
2005-2006 Elementary	139.560
2005-2006 High School	58.825
2005-2006 Total	198.385

Fall 2005 Enrollment	211	Number of Schools	2
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$668,321
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,362,189	\$1,224,467	\$1,668,649
Federal Projects	\$61,213	\$73,936	\$61,213
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$45,748	\$100,549	\$60,814
Schoolwide Project Total	\$1,470,150	\$1,399,952	\$1,791,676

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,784	\$0	\$712,499	\$716,867	\$1,470,150
Percentage Of Total Revenues	2.77%	0.00%	48.46%	48.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,248	\$47,205
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,248	\$47,205
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,248	\$47,205

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	96.810
2003-2004 Total	96.810
2004-2005 Elementary	0.000
2004-2005 High School	117.200
2004-2005 Total	117.200
2005-2006 Elementary	0.000
2005-2006 High School	87.160
2005-2006 Total	87.160

Fall 2005 Enrollment	87	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$193,317	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,188,823	\$1,047,803	\$1,110,547
Federal Projects	\$12,342	\$10,562	\$12,342
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,689	\$57,417	\$83,689
Schoolwide Project Total	\$1,284,854	\$1,115,782	\$1,206,578

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,099	\$0	\$1,132,413	\$12,342	\$1,284,854
Percentage Of Total Revenues	10.90%	0.00%	88.14%	0.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$15,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,930
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$16,930
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$16,930

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$14,215
Equipment	\$45,145
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	58.770
2003-2004 High School	65.090
2003-2004 Total	123.860
2004-2005 Elementary	70.460
2004-2005 High School	80.385
2004-2005 Total	150.845
2005-2006 Elementary	69.600
2005-2006 High School	91.060
2005-2006 Total	160.660

Fall 2005 Enrollment	162	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$462,932
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,113,679	\$1,005,947	\$1,029,546
Federal Projects	\$21,690	\$14,070	\$16,100
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$85,868	\$99,509	\$37,850
Schoolwide Project Total	\$1,221,237	\$1,119,526	\$1,083,496

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,844	\$0	\$1,125,703	\$21,690	\$1,221,237
Percentage Of Total Revenues	6.05%	0.00%	92.18%	1.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,067	\$28,020
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,067	\$28,020
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,067	\$28,020

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,811
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	185.010
2003-2004 Total	185.010
2004-2005 Elementary	0.000
2004-2005 High School	184.310
2004-2005 Total	184.310
2005-2006 Elementary	0.000
2005-2006 High School	160.470
2005-2006 Total	160.470

Fall 2005 Enrollment	161	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,396,153	\$2,175,298	\$2,187,336
Federal Projects	\$183,821	\$183,821	\$165,000
State Projects	\$21,498	\$21,498	\$21,498
Classroom Site Project / Instructional Improvement	\$180,249	\$196,492	\$168,000
Schoolwide Project Total	\$2,781,721	\$2,577,109	\$2,541,834

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$108,561	\$0	\$2,424,063	\$249,097	\$2,781,721
Percentage Of Total Revenues	3.90%	0.00%	87.14%	8.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$79,400	\$213,534
Mild, Mod, Sev Mental Retardation	\$35,000	\$40,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$114,400	\$253,534
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$114,400	\$253,534

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,017
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	326.785
2003-2004 High School	0.000
2003-2004 Total	326.785
2004-2005 Elementary	380.380
2004-2005 High School	0.000
2004-2005 Total	380.380
2005-2006 Elementary	392.390
2005-2006 High School	0.000
2005-2006 Total	392.390

Fall 2005 Enrollment	433	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$668,212
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,858	\$279,642	\$294,529
Federal Projects	\$15,976	\$0	\$10,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,795	\$24,501	\$22,795
Schoolwide Project Total	\$323,629	\$304,143	\$327,324

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,650	\$0	\$302,003	\$15,976	\$323,629
Percentage Of Total Revenues	1.75%	0.00%	93.32%	4.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$364
Emotional Disability	\$0	\$729
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$729
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$364
Speech/Language Impairment	\$3,000	\$1,823
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$364
Subtotal	\$18,000	\$4,373
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$4,373

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$19,430
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.450
2003-2004 High School	0.000
2003-2004 Total	169.450
2004-2005 Elementary	64.110
2004-2005 High School	0.000
2004-2005 Total	64.110
2005-2006 Elementary	46.345
2005-2006 High School	0.000
2005-2006 Total	46.345

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$174,888	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,983	\$496,983	\$483,352
Federal Projects	\$51,116	\$41,067	\$39,966
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$34,770	\$44,555	\$31,325
Schoolwide Project Total	\$523,869	\$583,605	\$554,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,595	\$0	\$466,482	\$50,792	\$523,869
Percentage Of Total Revenues	1.26%	0.00%	89.05%	9.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,465	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,500	\$29,100
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,965	\$29,100
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$6,320	\$0
Total	\$12,285	\$29,100

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.533
2003-2004 Total	90.533
2004-2005 Elementary	0.000
2004-2005 High School	79.768
2004-2005 Total	79.768
2005-2006 Elementary	0.000
2005-2006 High School	69.630
2005-2006 Total	69.630

Fall 2005 Enrollment	70	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$187,975
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,487,250	\$3,515,937	\$3,439,332
Federal Projects	\$14,317	\$12,000	\$0
State Projects	\$8,646	\$9,535	\$0
Classroom Site Project / Instructional Improvement	\$85,898	\$54,175	\$90,152
Schoolwide Project Total	\$2,596,111	\$3,591,647	\$3,529,484

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,485,932	\$0	\$1,095,862	\$14,317	\$2,596,111
Percentage Of Total Revenues	57.24%	0.00%	42.21%	0.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,931
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$61,940
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$72,871
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$72,871

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,154,198
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	171.135
2003-2004 High School	0.000
2003-2004 Total	171.135
2004-2005 Elementary	173.800
2004-2005 High School	0.000
2004-2005 Total	173.800
2005-2006 Elementary	178.320
2005-2006 High School	0.000
2005-2006 Total	178.320

Fall 2005 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	26.00
Year End Teacher Salaries	\$869,876

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,598,624	\$1,591,920	\$1,508,419
Federal Projects	\$21,970	\$21,970	\$21,970
State Projects	\$4,433	\$4,433	\$4,433
Classroom Site Project / Instructional Improvement	\$119,112	\$117,013	\$117,013
Schoolwide Project Total	\$1,744,139	\$1,735,336	\$1,651,835

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$213,081	\$0	\$1,509,088	\$21,970	\$1,744,139
Percentage Of Total Revenues	12.22%	0.00%	86.52%	1.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,130	\$37,894
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,130	\$37,894
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,130	\$37,894

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$7,383
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	216.355
2003-2004 High School	0.000
2003-2004 Total	216.355
2004-2005 Elementary	243.775
2004-2005 High School	0.000
2004-2005 Total	243.775
2005-2006 Elementary	249.645
2005-2006 High School	0.000
2005-2006 Total	249.645

Fall 2005 Enrollment	276	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$404,030
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$780,600	\$649,930	\$705,435
Federal Projects	\$15,240	\$14,740	\$15,240
State Projects	\$1,209	\$600	\$1,209
Classroom Site Project / Instructional Improvement	\$59,632	\$62,350	\$51,093
Schoolwide Project Total	\$856,681	\$727,620	\$772,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,762	\$0	\$760,679	\$15,240	\$856,681
Percentage Of Total Revenues	9.43%	0.00%	88.79%	1.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$1,621
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,000	\$1,621
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,000	\$1,621

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,885
Building & Improvements	\$81,113
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	109.205
2003-2004 High School	0.000
2003-2004 Total	109.205
2004-2005 Elementary	119.170
2004-2005 High School	0.000
2004-2005 Total	119.170
2005-2006 Elementary	121.835
2005-2006 High School	0.000
2005-2006 Total	121.835

Fall 2005 Enrollment	136	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$157,434	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$175,662	\$195,220	\$170,257
Federal Projects	\$175,240	\$160,606	\$162,950
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,726	\$10,190	\$2,752
Schoolwide Project Total	\$367,628	\$366,016	\$335,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45	\$0	\$192,343	\$175,240	\$367,628
Percentage Of Total Revenues	0.01%	0.00%	52.32%	47.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,155	\$10,475
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,661	\$4,123
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,816	\$14,598
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,816	\$14,598

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	18
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$89,998
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,737,748	\$7,227,620	\$6,121,035
Federal Projects	\$404,752	\$405,281	\$360,195
State Projects	\$17,988	\$14,802	\$17,052
Classroom Site Project / Instructional Improvement	\$593,691	\$584,352	\$525,603
Schoolwide Project Total	\$8,754,179	\$8,232,055	\$7,023,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,025,741	\$0	\$7,316,260	\$412,178	\$8,754,179
Percentage Of Total Revenues	11.72%	0.00%	83.57%	4.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$75,000	\$22,231
Emotional Disability	\$82,000	\$115,599
Hearing Impairments	\$0	\$1,588
Other Health Impairments	\$15,000	\$115,599
Specific Learning Disability	\$120,000	\$115,599
Mild, Mod, Sev Mental Retardation	\$150,000	\$118,966
Multiple Disabilities	\$15,000	\$4,129
Multiple Disabilities with SSI	\$18,000	\$0
Orthopedic Impairment	\$12,000	\$19,497
Speech/Language Impairment	\$80,000	\$115,599
Traumatic Brain Injury	\$1,800	\$0
Visual Impairment	\$30,000	\$6,352
Subtotal	\$598,800	\$635,159
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$598,800	\$635,159

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$549,174
9-12	\$306,402

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,745
Equipment	\$333,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	858.305
2003-2004 High School	196.190
2003-2004 Total	1,054.495
2004-2005 Elementary	924.110
2004-2005 High School	312.620
2004-2005 Total	1,236.730
2005-2006 Elementary	918.045
2005-2006 High School	363.140
2005-2006 Total	1,281.185

Fall 2005 Enrollment	1,330	Number of Schools	4
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Year End Teacher FTE	64.00
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Year End Teacher Salaries	\$2,873,339
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$574,233	\$741,054	\$615,354
Federal Projects	\$49,980	\$50,680	\$46,547
State Projects	\$45,064	\$43,487	\$45,853
Classroom Site Project / Instructional Improvement	\$51,776	\$55,790	\$32,616
Schoolwide Project Total	\$721,053	\$891,011	\$740,370

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,331	\$0	\$659,742	\$49,980	\$721,053
Percentage Of Total Revenues	1.57%	0.00%	91.50%	6.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$17,031
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,499	\$4,816
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,499	\$21,847
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,499	\$21,847

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	25.480
2003-2004 High School	53.260
2003-2004 Total	78.740
2004-2005 Elementary	65.655
2004-2005 High School	47.820
2004-2005 Total	113.475
2005-2006 Elementary	71.520
2005-2006 High School	29.750
2005-2006 Total	101.270

Fall 2005 Enrollment	110	Number of Schools	2
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$289,004
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,915,278	\$1,570,079	\$1,657,724
Federal Projects	\$11,931	\$11,931	\$11,931
State Projects	\$806	\$806	\$806
Classroom Site Project / Instructional Improvement	\$157,778	\$121,453	\$142,633
Schoolwide Project Total	\$2,085,793	\$1,704,269	\$1,813,094

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$98,848	\$0	\$1,975,014	\$11,931	\$2,085,793
Percentage Of Total Revenues	4.74%	0.00%	94.69%	0.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$12,250	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$42,500	\$62,411
Mild, Mod, Sev Mental Retardation	\$10,500	\$5,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$17,170	\$10,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$82,420	\$82,411
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,420	\$82,411

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,579
Construction in Progress	\$12,791

Average Daily Membership	Total Attending
2003-2004 Elementary	33.875
2003-2004 High School	0.000
2003-2004 Total	33.875
2004-2005 Elementary	121.745
2004-2005 High School	14.010
2004-2005 Total	135.755
2005-2006 Elementary	281.470
2005-2006 High School	44.575
2005-2006 Total	326.045

Fall 2005 Enrollment	359	Number of Schools	3
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$688,291
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$500,256	\$490,336	\$535,983
Federal Projects	\$12,184	\$0	\$12,184
State Projects	\$0	\$5,080	\$0
Classroom Site Project / Instructional Improvement	\$40,452	\$50,000	\$40,450
Schoolwide Project Total	\$552,892	\$545,416	\$588,617

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,254	\$0	\$535,454	\$12,184	\$552,892
Percentage Of Total Revenues	0.95%	0.00%	96.85%	2.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$52,942
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	76.500
2005-2006 Total	76.500

Fall 2005 Enrollment	76	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$105,549
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,073,285	\$2,184,232	\$2,529,085
Federal Projects	\$139,765	\$42,000	\$139,765
State Projects	\$24,621	\$15,500	\$24,621
Classroom Site Project / Instructional Improvement	\$164,306	\$184,000	\$164,306
Schoolwide Project Total	\$2,401,977	\$2,425,732	\$2,857,777

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,640	\$0	\$2,076,246	\$167,091	\$2,401,977
Percentage Of Total Revenues	6.60%	0.00%	86.44%	6.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$331,362
Equipment	\$292,072
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.865
2003-2004 High School	0.000
2003-2004 Total	299.865
2004-2005 Elementary	356.765
2004-2005 High School	42.120
2004-2005 Total	398.885
2005-2006 Elementary	351.560
2005-2006 High School	0.000
2005-2006 Total	351.560

Fall 2005 Enrollment	375	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$702,369	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$338,309	\$335,777	\$415,601
Federal Projects	\$10,650	\$6,445	\$6,770
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,248	\$35,014	\$19,619
Schoolwide Project Total	\$377,207	\$377,236	\$441,990

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,505	\$0	\$366,257	\$6,445	\$377,207
Percentage Of Total Revenues	1.19%	0.00%	97.10%	1.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$42,477
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$42,477
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$42,477

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	62.415
2003-2004 Total	62.415
2004-2005 Elementary	0.000
2004-2005 High School	68.803
2004-2005 Total	68.803
2005-2006 Elementary	0.000
2005-2006 High School	58.940
2005-2006 Total	58.940

Fall 2005 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$122,143
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,205,145	\$1,787,736	\$1,818,519
Federal Projects	\$274,931	\$224,507	\$271,692
State Projects	\$3,300	\$42,931	\$3,300
Classroom Site Project / Instructional Improvement	\$170,355	\$137,701	\$169,038
Schoolwide Project Total	\$2,653,731	\$2,192,875	\$2,262,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$99,118	\$0	\$2,300,603	\$254,010	\$2,653,731
Percentage Of Total Revenues	3.74%	0.00%	86.69%	9.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$32,169	\$40,631
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,169	\$40,631
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,169	\$40,631

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$35,690
Building & Improvements	\$471,178
Equipment	\$367,283
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	332.250
2003-2004 High School	0.000
2003-2004 Total	332.250
2004-2005 Elementary	344.855
2004-2005 High School	0.000
2004-2005 Total	344.855
2005-2006 Elementary	365.555
2005-2006 High School	0.000
2005-2006 Total	365.555

Fall 2005 Enrollment	402	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$544,012
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,427,032	\$4,997,335	\$4,999,488
Federal Projects	\$351,336	\$287,000	\$303,414
State Projects	\$15,388	\$19,000	\$15,388
Classroom Site Project / Instructional Improvement	\$392,323	\$302,380	\$365,117
Schoolwide Project Total	\$6,186,079	\$5,605,715	\$5,683,407

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$673,962	\$0	\$5,109,326	\$402,791	\$6,186,079
Percentage Of Total Revenues	10.89%	0.00%	82.59%	6.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,000	\$111,446
Mild, Mod, Sev Mental Retardation	\$40,000	\$100,000
Multiple Disabilities	\$40,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$25,000	\$0
Subtotal	\$196,000	\$211,446
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,000	\$211,446

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$87,785
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	709.340
2003-2004 High School	232.810
2003-2004 Total	942.150
2004-2005 Elementary	738.685
2004-2005 High School	249.530
2004-2005 Total	988.215
2005-2006 Elementary	947.405
2005-2006 High School	0.000
2005-2006 Total	947.405

Fall 2005 Enrollment	1,059	Number of Schools	3
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,931,960	\$1,400,742	\$1,860,280
Federal Projects	\$3,000	\$0	\$7,165
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$169,566	\$125,000	\$194,461
Schoolwide Project Total	\$2,104,526	\$1,525,742	\$2,061,906

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,495	\$0	\$2,100,031	\$3,000	\$2,104,526
Percentage Of Total Revenues	0.07%	0.00%	99.79%	0.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	144.930
2003-2004 Total	144.930
2004-2005 Elementary	0.000
2004-2005 High School	315.020
2004-2005 Total	315.020
2005-2006 Elementary	0.000
2005-2006 High School	332.800
2005-2006 Total	332.800

Fall 2005 Enrollment	366	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$501,816	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$669,455	\$713,589	\$667,867
Federal Projects	\$107,492	\$107,500	\$107,492
State Projects	\$3,664	\$3,664	\$3,664
Classroom Site Project / Instructional Improvement	\$62,489	\$68,680	\$52,999
Schoolwide Project Total	\$843,100	\$893,433	\$832,022

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,265	\$0	\$717,343	\$107,492	\$843,100
Percentage Of Total Revenues	2.17%	0.00%	85.08%	12.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,000	\$28,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,000	\$13,308
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$42,000	\$41,308
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$41,308

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$112,447
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	86.845
2003-2004 High School	0.000
2003-2004 Total	86.845
2004-2005 Elementary	102.135
2004-2005 High School	0.000
2004-2005 Total	102.135
2005-2006 Elementary	121.900
2005-2006 High School	0.000
2005-2006 Total	121.900

Fall 2005 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$183,208
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$794,004	\$801,044	\$710,583
Federal Projects	\$8,610	\$9,907	\$14,364
State Projects	\$1,478	\$1,478	\$1,478
Classroom Site Project / Instructional Improvement	\$53,630	\$62,510	\$43,986
Schoolwide Project Total	\$857,722	\$874,939	\$770,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$120,270	\$0	\$727,364	\$10,088	\$857,722
Percentage Of Total Revenues	14.02%	0.00%	84.80%	1.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$3,320
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,400	\$7,735
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,900	\$11,055
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,900	\$11,055

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$20,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.110
2003-2004 High School	0.000
2003-2004 Total	65.110
2004-2005 Elementary	93.460
2004-2005 High School	0.000
2004-2005 Total	93.460
2005-2006 Elementary	118.135
2005-2006 High School	0.000
2005-2006 Total	118.135

Fall 2005 Enrollment	133	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$235,752	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$84,521	\$84,108	\$80,832
Federal Projects	\$164,593	\$160,477	\$117,054
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,565	\$6,298	\$1,931
Schoolwide Project Total	\$256,679	\$250,883	\$199,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500	\$0	\$91,586	\$164,593	\$256,679
Percentage Of Total Revenues	0.19%	0.00%	35.68%	64.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,637	\$4,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,637	\$4,590
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,637	\$4,590

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,764
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	27.900
2003-2004 High School	0.000
2003-2004 Total	27.900
2004-2005 Elementary	24.920
2004-2005 High School	0.000
2004-2005 Total	24.920
2005-2006 Elementary	15.380
2005-2006 High School	0.000
2005-2006 Total	15.380

Fall 2005 Enrollment	15	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$37,333
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,582	\$1,456,240	\$1,482,666
Federal Projects	\$136,355	\$153,354	\$121,170
State Projects	\$26,491	\$26,491	\$26,491
Classroom Site Project / Instructional Improvement	\$103,266	\$111,607	\$104,400
Schoolwide Project Total	\$1,647,694	\$1,747,692	\$1,734,727

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,071	\$0	\$1,372,014	\$228,609	\$1,647,694
Percentage Of Total Revenues	2.86%	0.00%	83.27%	13.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,555	\$45,116
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,555	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,110	\$45,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,110	\$45,116

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	204.260
2003-2004 Total	204.260
2004-2005 Elementary	0.000
2004-2005 High School	224.230
2004-2005 Total	224.230
2005-2006 Elementary	0.000
2005-2006 High School	194.958
2005-2006 Total	194.958

Fall 2005 Enrollment	196	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$382,968	\$462,381	\$408,735
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,818	\$47,525	\$0
Schoolwide Project Total	\$422,786	\$509,906	\$408,735

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$422,786	\$0	\$422,786
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,184
Specific Learning Disability	\$11,016	\$8,737
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,016	\$10,921
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,016	\$10,921

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	23.870
2003-2004 Total	23.870
2004-2005 Elementary	0.000
2004-2005 High School	50.900
2004-2005 Total	50.900
2005-2006 Elementary	0.000
2005-2006 High School	72.870
2005-2006 Total	72.870

Fall 2005 Enrollment	79	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$147,267
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,274,451	\$1,245,064	\$1,233,867
Federal Projects	\$74,733	\$84,738	\$74,733
State Projects	\$939	\$1,000	\$939
Classroom Site Project / Instructional Improvement	\$107,702	\$123,283	\$93,203
Schoolwide Project Total	\$1,457,825	\$1,454,085	\$1,402,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,258	\$0	\$1,352,787	\$103,780	\$1,457,825
Percentage Of Total Revenues	0.09%	0.00%	92.79%	7.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,335
Specific Learning Disability	\$16,385	\$36,576
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,385	\$38,911
Gifted	\$0	\$0
Bilingual Education	\$24,576	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,961	\$38,911

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	234.940
2003-2004 Total	234.940
2004-2005 Elementary	0.000
2004-2005 High School	170.500
2004-2005 Total	170.500
2005-2006 Elementary	0.000
2005-2006 High School	203.390
2005-2006 Total	203.390

Fall 2005 Enrollment	218	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$511,408	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,188,920	\$1,119,653	\$1,014,017
Federal Projects	\$22,832	\$10,000	\$22,947
State Projects	\$1,000	\$0	\$1,794
Classroom Site Project / Instructional Improvement	\$89,065	\$70,601	\$67,623
Schoolwide Project Total	\$1,301,817	\$1,200,254	\$1,106,381

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,106	\$0	\$1,217,879	\$22,832	\$1,301,817
Percentage Of Total Revenues	4.69%	0.00%	93.55%	1.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$50,515
Building & Improvements	\$34,993
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	198.013
2003-2004 Total	198.013
2004-2005 Elementary	0.000
2004-2005 High School	197.090
2004-2005 Total	197.090
2005-2006 Elementary	0.000
2005-2006 High School	190.210
2005-2006 Total	190.210

Fall 2005 Enrollment	196	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$413,545
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,776,271	\$1,674,900	\$1,557,124
Federal Projects	\$169,714	\$169,190	\$149,713
State Projects	\$13,494	\$13,106	\$13,494
Classroom Site Project / Instructional Improvement	\$150,345	\$132,357	\$105,831
Schoolwide Project Total	\$2,109,824	\$1,989,553	\$1,826,162

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,844	\$0	\$1,904,482	\$190,498	\$2,109,824
Percentage Of Total Revenues	0.70%	0.00%	90.27%	9.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,105	\$24,239
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$24,239
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,105	\$48,478
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,105	\$48,478

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,442,836
Equipment	\$46,956
Construction in Progress	\$3,100

Average Daily Membership	Total Attending
2003-2004 Elementary	190.630
2003-2004 High School	0.000
2003-2004 Total	190.630
2004-2005 Elementary	267.710
2004-2005 High School	25.710
2004-2005 Total	293.420
2005-2006 Elementary	286.480
2005-2006 High School	27.000
2005-2006 Total	313.480

Fall 2005 Enrollment	334	Number of Schools	1
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Year End Teacher FTE	20.00
Year End Teacher Salaries	\$601,829

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,936,001	\$2,866,500	\$2,828,015
Federal Projects	\$290,923	\$0	\$304,289
State Projects	\$3,283	\$0	\$3,975
Classroom Site Project / Instructional Improvement	\$258,081	\$219,898	\$258,081
Schoolwide Project Total	\$3,488,288	\$3,086,398	\$3,394,360

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,348	\$0	\$3,137,627	\$321,313	\$3,488,288
Percentage Of Total Revenues	0.84%	0.00%	89.95%	9.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$49,593
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	602.550
2003-2004 Total	602.550
2004-2005 Elementary	0.000
2004-2005 High School	627.150
2004-2005 Total	627.150
2005-2006 Elementary	0.000
2005-2006 High School	546.375
2005-2006 Total	546.375

Fall 2005 Enrollment	502	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$1,021,088
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,430	\$1,163,471	\$1,195,775
Federal Projects	\$0	\$113,147	\$123,206
State Projects	\$0	\$9,000	\$6,715
Classroom Site Project / Instructional Improvement	\$95,145	\$99,850	\$89,985
Schoolwide Project Total	\$1,435,575	\$1,385,468	\$1,415,681

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,306	\$0	\$1,201,764	\$212,505	\$1,435,575
Percentage Of Total Revenues	1.48%	0.00%	83.71%	14.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,344	\$22,770
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,411	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,755	\$22,770
Gifted	\$700	\$1,095
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,455	\$23,865

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	2	2	0	6
8	K-8	9	10	11	12	9-12	K-12
0	10	0	0	0	0	0	10

Gifted Program Actual Expenditures	
K-8	\$1,095
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,650
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	161.895
2003-2004 High School	0.000
2003-2004 Total	161.895
2004-2005 Elementary	164.970
2004-2005 High School	0.000
2004-2005 Total	164.970
2005-2006 Elementary	197.320
2005-2006 High School	0.000
2005-2006 Total	197.320

Fall 2005 Enrollment	207	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$369,010	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$177,284	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$16,062	\$0
Schoolwide Project Total	\$0	\$193,346	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	13.470
2004-2005 Total	13.470
2005-2006 Elementary	0.000
2005-2006 High School	17.510
2005-2006 Total	17.510

Fall 2005 Enrollment	17	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,477,136	\$1,160,170	\$1,201,561
Federal Projects	\$16,850	\$17,235	\$9,850
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$110,909	\$112,871	\$121,122
Schoolwide Project Total	\$1,604,895	\$1,290,276	\$1,332,533

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,197	\$0	\$1,404,687	\$14,011	\$1,604,895
Percentage Of Total Revenues	11.60%	0.00%	87.53%	0.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$33,227
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	182.020
2003-2004 Total	182.020
2004-2005 Elementary	0.000
2004-2005 High School	193.210
2004-2005 Total	193.210
2005-2006 Elementary	0.000
2005-2006 High School	209.735
2005-2006 Total	209.735

Fall 2005 Enrollment	212	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$360,243
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$163,284	\$896,290	\$993,592
Federal Projects	\$93,165	\$88,801	\$74,998
State Projects	\$687,097	\$777,024	\$728,778
Classroom Site Project / Instructional Improvement	\$4,294	\$46,123	\$26,619
Schoolwide Project Total	\$947,840	\$1,808,238	\$1,823,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,494	\$0	\$784,586	\$91,760	\$947,840
Percentage Of Total Revenues	7.54%	0.00%	82.78%	9.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$400
Equipment	\$4,374
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	107.000
2003-2004 High School	0.000
2003-2004 Total	107.000
2004-2005 Elementary	107.500
2004-2005 High School	2.090
2004-2005 Total	109.590
2005-2006 Elementary	102.945
2005-2006 High School	1.000
2005-2006 Total	103.945

Fall 2005 Enrollment	112	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$513,718	\$391,237	\$369,851
Federal Projects	\$39,590	\$37,667	\$38,056
State Projects	\$6,888	\$4,700	\$6,888
Classroom Site Project / Instructional Improvement	\$41,308	\$36,240	\$28,325
Schoolwide Project Total	\$601,504	\$469,844	\$443,120

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,434	\$0	\$519,970	\$59,100	\$601,504
Percentage Of Total Revenues	3.73%	0.00%	86.44%	9.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,910	\$1,894
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,910	\$1,895
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,820	\$3,789
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,820	\$3,789

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$4,046
Building & Improvements	\$8,534
Equipment	\$458
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	41.940
2003-2004 High School	0.000
2003-2004 Total	41.940
2004-2005 Elementary	63.540
2004-2005 High School	0.000
2004-2005 Total	63.540
2005-2006 Elementary	83.985
2005-2006 High School	0.000
2005-2006 Total	83.985

Fall 2005 Enrollment	99	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$124,250	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,127,089	\$1,931,984	\$2,114,460
Federal Projects	\$18,431	\$18,431	\$18,431
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,562	\$123,168	\$115,562
Schoolwide Project Total	\$2,261,082	\$2,073,583	\$2,248,453

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$741,932	\$0	\$1,500,719	\$18,431	\$2,261,082
Percentage Of Total Revenues	32.81%	0.00%	66.37%	0.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$37,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	188.125
2003-2004 High School	0.000
2003-2004 Total	188.125
2004-2005 Elementary	206.140
2004-2005 High School	0.000
2004-2005 Total	206.140
2005-2006 Elementary	243.065
2005-2006 High School	0.000
2005-2006 Total	243.065

Fall 2005 Enrollment	254	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$495,726	\$589,958	\$558,009
Federal Projects	\$14,219	\$53,900	\$14,219
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$23,903	\$10,500	\$17,671
Schoolwide Project Total	\$533,848	\$655,358	\$589,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,025	\$0	\$501,604	\$14,219	\$533,848
Percentage Of Total Revenues	3.38%	0.00%	93.96%	2.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$100,000	\$58,065
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,650	\$29,914
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$120,650	\$87,979
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$120,650	\$87,979

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$359,873
Equipment	\$173,929
Construction in Progress	\$12,569

Average Daily Membership	Total Attending
2003-2004 Elementary	3.740
2003-2004 High School	20.200
2003-2004 Total	23.940
2004-2005 Elementary	7.040
2004-2005 High School	29.730
2004-2005 Total	36.770
2005-2006 Elementary	9.000
2005-2006 High School	35.860
2005-2006 Total	44.860

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$344,369	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,016,035	\$937,534	\$993,537
Federal Projects	\$89,031	\$96,266	\$88,999
State Projects	\$5,690	\$5,690	\$5,690
Classroom Site Project / Instructional Improvement	\$82,677	\$86,750	\$62,078
Schoolwide Project Total	\$1,193,433	\$1,126,240	\$1,150,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,145	\$0	\$1,038,683	\$122,605	\$1,193,433
Percentage Of Total Revenues	2.69%	0.00%	87.03%	10.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,832	\$28,130
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,832	\$28,130
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,664	\$56,260
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,664	\$56,260

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,589
Equipment	\$18,694
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	170.200
2003-2004 High School	0.000
2003-2004 Total	170.200
2004-2005 Elementary	172.190
2004-2005 High School	0.000
2004-2005 Total	172.190
2005-2006 Elementary	170.555
2005-2006 High School	0.000
2005-2006 Total	170.555

Fall 2005 Enrollment	182	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$374,379
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,492	\$673,752	\$806,078
Federal Projects	\$14,541	\$24,906	\$18,058
State Projects	\$1,612	\$3,222	\$1,612
Classroom Site Project / Instructional Improvement	\$62,702	\$64,355	\$58,614
Schoolwide Project Total	\$915,347	\$766,235	\$884,362

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,958	\$0	\$782,806	\$27,583	\$915,347
Percentage Of Total Revenues	11.47%	0.00%	85.52%	3.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,914	\$21,139
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,480	\$5,185
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,394	\$26,324
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,394	\$26,324

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,500
Equipment	\$75,227
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	118.240
2003-2004 High School	0.000
2003-2004 Total	118.240
2004-2005 Elementary	109.140
2004-2005 High School	0.000
2004-2005 Total	109.140
2005-2006 Elementary	128.180
2005-2006 High School	0.000
2005-2006 Total	128.180

Fall 2005 Enrollment	133	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$269,711
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$705,951	\$693,690	\$730,650
Federal Projects	\$165,775	\$160,100	\$165,778
State Projects	\$26,727	\$0	\$6,043
Classroom Site Project / Instructional Improvement	\$45,231	\$20,000	\$32,720
Schoolwide Project Total	\$943,684	\$873,790	\$935,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$368	\$0	\$777,533	\$165,783	\$943,684
Percentage Of Total Revenues	0.04%	0.00%	82.39%	17.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	114.580
2004-2005 High School	0.000
2004-2005 Total	114.580
2005-2006 Elementary	126.945
2005-2006 High School	0.000
2005-2006 Total	126.945

Fall 2005 Enrollment	142	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,756,279	\$1,788,760	\$1,453,255
Federal Projects	\$232,555	\$81,500	\$0
State Projects	\$61,845	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,055	\$85,000	\$160,033
Schoolwide Project Total	\$2,183,734	\$1,955,260	\$1,613,288

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,752	\$0	\$1,836,581	\$235,401	\$2,183,734
Percentage Of Total Revenues	5.12%	0.00%	84.10%	10.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,475	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,300	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,775	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,775	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	242.425
2003-2004 High School	134.210
2003-2004 Total	376.635
2004-2005 Elementary	103.640
2004-2005 High School	133.630
2004-2005 Total	237.270
2005-2006 Elementary	104.960
2005-2006 High School	192.335
2005-2006 Total	297.295

Fall 2005 Enrollment	302	Number of Schools	1
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Year End Teacher FTE	23.00
Year End Teacher Salaries	\$487,982

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$852,569	\$1,020,270	\$1,175,653
Federal Projects	\$161,874	\$162,134	\$56,603
State Projects	\$6,717	\$6,717	\$6,717
Classroom Site Project / Instructional Improvement	\$65,419	\$66,655	\$41,366
Schoolwide Project Total	\$1,086,579	\$1,255,776	\$1,280,339

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$852,570	\$0	\$72,135	\$161,874	\$1,086,579
Percentage Of Total Revenues	78.46%	0.00%	6.64%	14.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$11,375	\$7,777
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,375	\$7,777
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,375	\$7,777

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,687
Equipment	\$67,292
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	18
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$628,919	\$675,306	\$722,250
Federal Projects	\$77,562	\$17,400	\$66,215
State Projects	\$11,092	\$7,500	\$9,967
Classroom Site Project / Instructional Improvement	\$0	\$51,350	\$6,925
Schoolwide Project Total	\$717,573	\$751,556	\$805,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,726	\$0	\$577,591	\$94,256	\$717,573
Percentage Of Total Revenues	6.37%	0.00%	80.49%	13.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$30,000
Emotional Disability	\$0	\$1,999
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$5,454
Specific Learning Disability	\$0	\$23,638
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,908
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$71,999
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$71,999

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$25,847
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	82.650
2003-2004 High School	0.000
2003-2004 Total	82.650
2004-2005 Elementary	90.145
2004-2005 High School	0.000
2004-2005 Total	90.145
2005-2006 Elementary	87.720
2005-2006 High School	0.000
2005-2006 Total	87.720

Fall 2005 Enrollment	97	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$197,710	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,420,768	\$1,288,837	\$1,316,400
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$97,460	\$81,190	\$97,460
Schoolwide Project Total	\$1,518,228	\$1,370,027	\$1,413,860

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,465	\$92,478	\$1,410,285	\$0	\$1,518,228
Percentage Of Total Revenues	1.02%	6.09%	92.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14	\$14
Mild, Mod, Sev Mental Retardation	\$1	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15	\$16
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15	\$16

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	232.560
2003-2004 High School	0.000
2003-2004 Total	232.560
2004-2005 Elementary	235.240
2004-2005 High School	0.000
2004-2005 Total	235.240
2005-2006 Elementary	233.500
2005-2006 High School	0.000
2005-2006 Total	233.500

Fall 2005 Enrollment	259	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$799,920
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,447,252	\$1,422,687	\$1,509,016
Federal Projects	\$115,752	\$114,654	\$115,752
State Projects	\$8,035	\$8,035	\$8,035
Classroom Site Project / Instructional Improvement	\$120,840	\$115,718	\$103,094
Schoolwide Project Total	\$1,691,879	\$1,661,094	\$1,735,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,136	\$0	\$1,540,991	\$115,752	\$1,691,879
Percentage Of Total Revenues	2.08%	0.00%	91.08%	6.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,582	\$3,912
Hearing Impairments	\$2,582	\$3,912
Other Health Impairments	\$2,582	\$3,912
Specific Learning Disability	\$20,653	\$31,293
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,582	\$3,912
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,073	\$83,447
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$86,054	\$130,388
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,054	\$130,388

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	331.325
2003-2004 High School	0.000
2003-2004 Total	331.325
2004-2005 Elementary	316.585
2004-2005 High School	0.000
2004-2005 Total	316.585
2005-2006 Elementary	253.385
2005-2006 High School	0.000
2005-2006 Total	253.385

Fall 2005 Enrollment	294	Number of Schools	3
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Year End Teacher FTE	15.00
Year End Teacher Salaries	\$359,092

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,193,859	\$1,938,900	\$2,304,350
Federal Projects	\$0	\$36,000	\$38,909
State Projects	\$0	\$9,000	\$9,200
Classroom Site Project / Instructional Improvement	\$177,966	\$137,500	\$175,892
Schoolwide Project Total	\$2,371,825	\$2,121,400	\$2,528,351

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,090	\$50	\$2,295,211	\$38,474	\$2,371,825
Percentage Of Total Revenues	1.61%	0.00%	96.77%	1.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$28,842
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,000	\$16,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$40,000	\$49,842
Gifted	\$0	\$0
Bilingual Education	\$5,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$49,842

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	352.145
2003-2004 High School	1.070
2003-2004 Total	353.215
2004-2005 Elementary	383.685
2004-2005 High School	7.800
2004-2005 Total	391.485
2005-2006 Elementary	387.845
2005-2006 High School	5.870
2005-2006 Total	393.715

Fall 2005 Enrollment	414	Number of Schools	2
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$193,986	\$173,630	\$200,424
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,555	\$15,912	\$11,848
Schoolwide Project Total	\$208,541	\$189,542	\$212,272

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,357	\$0	\$188,184	\$0	\$208,541
Percentage Of Total Revenues	9.76%	0.00%	90.24%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	37.310
2003-2004 High School	0.000
2003-2004 Total	37.310
2004-2005 Elementary	36.225
2004-2005 High School	0.000
2004-2005 Total	36.225
2005-2006 Elementary	29.590
2005-2006 High School	0.000
2005-2006 Total	29.590

Fall 2005 Enrollment	34	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$85,547	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$439,189	\$445,474	\$473,129
Federal Projects	\$0	\$0	\$0
State Projects	\$940	\$3,421	\$940
Classroom Site Project / Instructional Improvement	\$35,224	\$40,739	\$35,224
Schoolwide Project Total	\$475,353	\$489,634	\$509,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$475,353	\$0	\$475,353
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,500	\$5,718
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,500	\$5,718
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$5,718

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$10,000
Equipment	\$1,588
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	77.655
2003-2004 High School	0.000
2003-2004 Total	77.655
2004-2005 Elementary	70.520
2004-2005 High School	0.000
2004-2005 Total	70.520
2005-2006 Elementary	77.470
2005-2006 High School	0.000
2005-2006 Total	77.470

Fall 2005 Enrollment	86	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$174,285
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$206,246	\$181,000	\$203,025
Federal Projects	\$3,472	\$0	\$3,472
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,266	\$14,680	\$18,266
Schoolwide Project Total	\$227,984	\$195,680	\$224,763

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,414	\$0	\$223,098	\$3,472	\$227,984
Percentage Of Total Revenues	0.62%	0.00%	97.86%	1.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	45.565
2003-2004 High School	0.000
2003-2004 Total	45.565
2004-2005 Elementary	53.230
2004-2005 High School	0.000
2004-2005 Total	53.230
2005-2006 Elementary	37.020
2005-2006 High School	0.000
2005-2006 Total	37.020

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$74,662	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$954,938	\$930,988	\$1,007,865
Federal Projects	\$44,228	\$46,680	\$44,228
State Projects	\$4,702	\$4,702	\$4,702
Classroom Site Project / Instructional Improvement	\$72,436	\$83,440	\$45,496
Schoolwide Project Total	\$1,076,304	\$1,065,810	\$1,102,291

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$103,822	\$0	\$928,254	\$44,228	\$1,076,304
Percentage Of Total Revenues	9.65%	0.00%	86.24%	4.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,000	\$5,285
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,297	\$5,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$25,000	\$26,416
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,000	\$26,415
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,297	\$63,716
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,297	\$63,716

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,801
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.905
2003-2004 High School	0.000
2003-2004 Total	89.905
2004-2005 Elementary	140.705
2004-2005 High School	0.000
2004-2005 Total	140.705
2005-2006 Elementary	148.835
2005-2006 High School	0.000
2005-2006 Total	148.835

Fall 2005 Enrollment	158	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$366,462
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,812,514	\$1,518,598	\$1,777,431
Federal Projects	\$0	\$0	\$0
State Projects	\$2,506	\$0	\$2,506
Classroom Site Project / Instructional Improvement	\$152,853	\$134,198	\$152,853
Schoolwide Project Total	\$1,967,873	\$1,652,796	\$1,932,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,967,873	\$0	\$1,967,873
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$193,262
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$193,262
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$193,262

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	233.730
2003-2004 Total	233.730
2004-2005 Elementary	0.000
2004-2005 High School	265.620
2004-2005 Total	265.620
2005-2006 Elementary	0.000
2005-2006 High School	302.650
2005-2006 Total	302.650

Fall 2005 Enrollment	285	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$414,956	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$921,744	\$712,961	\$907,969
Federal Projects	\$0	\$5,000	\$0
State Projects	\$0	\$1,500	\$0
Classroom Site Project / Instructional Improvement	\$50,555	\$68,024	\$58,211
Schoolwide Project Total	\$972,299	\$787,485	\$966,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,539	\$0	\$817,760	\$0	\$972,299
Percentage Of Total Revenues	15.89%	0.00%	84.11%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$15,390
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$15,679
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$31,069
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$31,069

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.050
2003-2004 High School	0.000
2003-2004 Total	111.050
2004-2005 Elementary	120.880
2004-2005 High School	0.000
2004-2005 Total	120.880
2005-2006 Elementary	127.490
2005-2006 High School	0.000
2005-2006 Total	127.490

Fall 2005 Enrollment	137	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$228,571
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$962,038	\$943,267	\$1,009,506
Federal Projects	\$97,988	\$39,500	\$97,988
State Projects	\$5,690	\$6,300	\$5,690
Classroom Site Project / Instructional Improvement	\$71,806	\$45,285	\$71,641
Schoolwide Project Total	\$1,137,522	\$1,034,352	\$1,184,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,292	\$0	\$973,184	\$146,046	\$1,137,522
Percentage Of Total Revenues	1.61%	0.00%	85.55%	12.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,246
Emotional Disability	\$0	\$2,246
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,246
Specific Learning Disability	\$37,053	\$28,619
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,052	\$24,266
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$74,105	\$59,623
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$74,105	\$59,623

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$4,020

Average Daily Membership	Total Attending
2003-2004 Elementary	107.600
2003-2004 High School	37.170
2003-2004 Total	144.770
2004-2005 Elementary	104.835
2004-2005 High School	39.470
2004-2005 Total	144.305
2005-2006 Elementary	117.470
2005-2006 High School	35.300
2005-2006 Total	152.770

Fall 2005 Enrollment	166	Number of Schools	1
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Year End Teacher FTE	14.00
Year End Teacher Salaries	\$383,141

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$110,958	\$119,980	\$180,335
Federal Projects	\$153,921	\$153,471	\$200,192
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$11,768	\$6,132	\$5,124
Schoolwide Project Total	\$276,647	\$279,583	\$385,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$122,726	\$153,921	\$276,647
Percentage Of Total Revenues	0.00%	0.00%	44.36%	55.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,444	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,444	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,444	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	18
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$52,444
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$155,047	\$131,477	\$151,347
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,517	\$13,210	\$6,906
Schoolwide Project Total	\$168,564	\$144,687	\$158,253

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$168,564	\$0	\$168,564
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,300	\$15,263
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,300	\$15,263
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,300	\$15,263

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	24.890
2005-2006 Total	24.890

Fall 2005 Enrollment	25	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$40,266	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,008,798	\$931,614	\$995,671
Federal Projects	\$70,416	\$61,623	\$71,709
State Projects	\$7,119	\$6,257	\$7,119
Classroom Site Project / Instructional Improvement	\$81,123	\$76,352	\$80,063
Schoolwide Project Total	\$1,167,456	\$1,075,846	\$1,154,562

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,820	\$0	\$978,220	\$70,416	\$1,167,456
Percentage Of Total Revenues	10.18%	0.00%	83.79%	6.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,218	\$3,473
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,218	\$3,472
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,216	\$6,399
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,652	\$13,344
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,652	\$13,344

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$43,889
Equipment	\$83,308
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	129.075
2003-2004 High School	0.000
2003-2004 Total	129.075
2004-2005 Elementary	147.270
2004-2005 High School	0.000
2004-2005 Total	147.270
2005-2006 Elementary	152.575
2005-2006 High School	0.000
2005-2006 Total	152.575

Fall 2005 Enrollment	172	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$287,886
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$458,517	\$501,849	\$493,945
Federal Projects	\$94,399	\$83,690	\$59,464
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,482	\$47,594	\$18,823
Schoolwide Project Total	\$596,398	\$633,133	\$572,232

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$730	\$0	\$501,269	\$94,399	\$596,398
Percentage Of Total Revenues	0.12%	0.00%	84.05%	15.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,129
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,802	\$11,419
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,802	\$12,548
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,802	\$12,548

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,538
Equipment	\$41,195
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	45.190
2003-2004 Total	45.190
2004-2005 Elementary	0.000
2004-2005 High School	57.665
2004-2005 Total	57.665
2005-2006 Elementary	0.000
2005-2006 High School	80.025
2005-2006 Total	80.025

Fall 2005 Enrollment	91	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,886,879	\$1,685,045	\$1,849,893
Federal Projects	\$26,343	\$26,343	\$26,343
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$138,110	\$148,026	\$104,066
Schoolwide Project Total	\$2,052,332	\$1,860,414	\$1,981,302

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$251,369	\$0	\$1,774,620	\$26,343	\$2,052,332
Percentage Of Total Revenues	12.25%	0.00%	86.47%	1.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,500	\$11,500
Emotional Disability	\$10,000	\$8,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,515	\$8,015
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,975	\$8,728
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$42,990	\$36,243
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,990	\$36,243

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,544
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	273.748
2003-2004 Total	273.748
2004-2005 Elementary	0.000
2004-2005 High School	271.070
2004-2005 Total	271.070
2005-2006 Elementary	0.000
2005-2006 High School	264.285
2005-2006 Total	264.285

Fall 2005 Enrollment	267	Number of Schools	1
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$631,149

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$410,900	\$410,049	\$635,374
Federal Projects	\$138,442	\$132,874	\$138,442
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$34,444	\$36,330	\$25,257
Schoolwide Project Total	\$584,786	\$580,253	\$800,073

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,734	\$0	\$430,610	\$138,442	\$584,786
Percentage Of Total Revenues	2.69%	0.00%	73.64%	23.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$11,000	\$7,800
Emotional Disability	\$3,200	\$2,800
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,136	\$2,413
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,336	\$13,013
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,336	\$13,013

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	(\$1,900)
Equipment	\$32,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.580
2003-2004 High School	0.000
2003-2004 Total	62.580
2004-2005 Elementary	81.850
2004-2005 High School	0.000
2004-2005 Total	81.850
2005-2006 Elementary	69.940
2005-2006 High School	0.000
2005-2006 Total	69.940

Fall 2005 Enrollment	71	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$184,851	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$588,145	\$520,068	\$456,127
Federal Projects	\$43,730	\$49,464	\$4,697
State Projects	\$0	\$949	\$0
Classroom Site Project / Instructional Improvement	\$50,940	\$45,439	\$71,471
Schoolwide Project Total	\$682,815	\$615,920	\$532,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,860	\$0	\$636,145	\$42,810	\$682,815
Percentage Of Total Revenues	0.57%	0.00%	93.17%	6.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$22,304
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$16,084	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,084	\$22,304
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,084	\$22,304

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	32.520
2003-2004 High School	87.000
2003-2004 Total	119.520
2004-2005 Elementary	12.730
2004-2005 High School	86.350
2004-2005 Total	99.080
2005-2006 Elementary	0.000
2005-2006 High School	93.730
2005-2006 Total	93.730

Fall 2005 Enrollment	98	Number of Schools	3
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$196,669
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$583,772	\$489,750	\$706,925
Federal Projects	\$55,929	\$49,000	\$0
State Projects	\$3,225	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$47,200	\$34,170	\$51,438
Schoolwide Project Total	\$690,126	\$573,920	\$758,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$634,197	\$55,929	\$690,126
Percentage Of Total Revenues	0.00%	0.00%	91.90%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$2,582
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$23,238
Mild, Mod, Sev Mental Retardation	\$0	\$2,582
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,000	\$12,910
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$41,312
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$41,312

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,000
Building & Improvements	\$0
Equipment	\$10,779
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.120
2003-2004 High School	39.120
2003-2004 Total	101.240
2004-2005 Elementary	65.925
2004-2005 High School	45.810
2004-2005 Total	111.735
2005-2006 Elementary	65.330
2005-2006 High School	34.290
2005-2006 Total	99.620

Fall 2005 Enrollment	104	Number of Schools	2
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$300,524	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,880,338	\$1,747,900	\$1,639,752
Federal Projects	\$78,414	\$78,414	\$68,670
State Projects	\$3,090	\$3,090	\$3,090
Classroom Site Project / Instructional Improvement	\$151,592	\$147,574	\$136,735
Schoolwide Project Total	\$2,113,434	\$1,976,978	\$1,848,247

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,217	\$0	\$2,030,803	\$78,414	\$2,113,434
Percentage Of Total Revenues	0.20%	0.00%	96.09%	3.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$65,737	\$24,278
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$65,737	\$24,278
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,737	\$24,278

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	140.470
2003-2004 High School	61.060
2003-2004 Total	201.530
2004-2005 Elementary	179.900
2004-2005 High School	67.810
2004-2005 Total	247.710
2005-2006 Elementary	220.710
2005-2006 High School	84.120
2005-2006 Total	304.830

Fall 2005 Enrollment	322	Number of Schools	2
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$512,179
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,712,110	\$5,670,104	\$5,224,166
Federal Projects	\$350,934	\$350,934	\$350,934
State Projects	\$19,330	\$19,330	\$19,330
Classroom Site Project / Instructional Improvement	\$455,453	\$490,834	\$517,439
Schoolwide Project Total	\$6,537,827	\$6,531,202	\$6,111,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$199,956	\$0	\$5,919,469	\$418,402	\$6,537,827
Percentage Of Total Revenues	3.06%	0.00%	90.54%	6.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$49,792	\$40,048
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$21,278	\$17,114
Speech/Language Impairment	\$218,149	\$175,461
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$289,219	\$232,623
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$289,219	\$232,623

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,046
Building & Improvements	\$0
Equipment	\$229,508
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	921.480
2003-2004 High School	0.000
2003-2004 Total	921.480
2004-2005 Elementary	1,036.055
2004-2005 High School	0.000
2004-2005 Total	1,036.055
2005-2006 Elementary	1,098.365
2005-2006 High School	0.000
2005-2006 Total	1,098.365

Fall 2005 Enrollment	1,205	Number of Schools	1
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Year End Teacher FTE	40.00
Year End Teacher Salaries	\$1,496,404

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$517,431	\$434,326	\$519,491
Federal Projects	\$20,542	\$10,949	\$20,542
State Projects	\$0	\$7,000	\$0
Classroom Site Project / Instructional Improvement	\$45,838	\$21,000	\$45,838
Schoolwide Project Total	\$583,811	\$473,275	\$585,871

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$660	\$0	\$583,151	\$0	\$583,811
Percentage Of Total Revenues	0.11%	0.00%	99.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$21,872
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,000	\$21,872
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,000	\$21,872

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$14,829
Equipment	\$8,560
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	38.720
2003-2004 Total	38.720
2004-2005 Elementary	0.000
2004-2005 High School	73.835
2004-2005 Total	73.835
2005-2006 Elementary	0.000
2005-2006 High School	84.390
2005-2006 Total	84.390

Fall 2005 Enrollment	77	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$96,042
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$835,271	\$882,728	\$823,170
Federal Projects	\$167,181	\$166,450	\$161,537
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,768	\$48,626	\$48,932
Schoolwide Project Total	\$1,072,220	\$1,097,804	\$1,033,639

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,029	\$0	\$880,940	\$167,251	\$1,072,220
Percentage Of Total Revenues	2.24%	0.00%	82.16%	15.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,185	\$22,734
Hearing Impairments	\$2,395	\$2,842
Other Health Impairments	\$4,790	\$0
Specific Learning Disability	\$2,395	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,421
Traumatic Brain Injury	\$2,395	\$1,421
Visual Impairment	\$0	\$0
Subtotal	\$19,160	\$28,418
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,160	\$28,418

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	135.280
2003-2004 Total	135.280
2004-2005 Elementary	0.000
2004-2005 High School	133.590
2004-2005 Total	133.590
2005-2006 Elementary	0.000
2005-2006 High School	130.220
2005-2006 Total	130.220

Fall 2005 Enrollment	128	Number of Schools	2
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Year End Teacher FTE	8.00
Year End Teacher Salaries	\$162,189

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,235,584	\$1,824,050	\$1,843,820
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$161,243	\$136,867	\$207,842
Schoolwide Project Total	\$2,396,827	\$1,960,917	\$2,051,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$316,533	\$0	\$2,062,107	\$18,187	\$2,396,827
Percentage Of Total Revenues	13.21%	0.00%	86.03%	0.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$2,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,000	\$20,000
Specific Learning Disability	\$35,908	\$29,861
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,908	\$51,861
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,908	\$51,861

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$25,999
Equipment	\$21,433
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	148.800
2003-2004 High School	126.920
2003-2004 Total	275.720
2004-2005 Elementary	148.270
2004-2005 High School	140.730
2004-2005 Total	289.000
2005-2006 Elementary	161.770
2005-2006 High School	160.978
2005-2006 Total	322.748

Fall 2005 Enrollment	324	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$926,461
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,515,688	\$1,447,643	\$1,211,306
Federal Projects	\$147,149	\$149,000	\$141,137
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$134,995	\$154,000	\$105,504
Schoolwide Project Total	\$1,798,832	\$1,751,643	\$1,458,947

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,298	\$0	\$1,644,385	\$147,149	\$1,798,832
Percentage Of Total Revenues	0.41%	0.00%	91.41%	8.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$15,000	\$2,735
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$2,735

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$209,555
Equipment	\$25,162
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	187.940
2003-2004 Total	187.940
2004-2005 Elementary	39.490
2004-2005 High School	191.120
2004-2005 Total	230.610
2005-2006 Elementary	58.690
2005-2006 High School	200.620
2005-2006 Total	259.310

Fall 2005 Enrollment	243	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$415,218	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,149,405	\$2,002,500	\$2,126,490
Federal Projects	\$284,897	\$0	\$274,895
State Projects	\$30,218	\$0	\$30,720
Classroom Site Project / Instructional Improvement	\$181,970	\$157,531	\$181,970
Schoolwide Project Total	\$2,646,490	\$2,160,031	\$2,614,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,831	\$0	\$2,336,763	\$284,896	\$2,646,490
Percentage Of Total Revenues	0.94%	0.00%	88.30%	10.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$18,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	439.300
2003-2004 Total	439.300
2004-2005 Elementary	0.000
2004-2005 High School	405.613
2004-2005 Total	405.613
2005-2006 Elementary	0.000
2005-2006 High School	358.468
2005-2006 Total	358.468

Fall 2005 Enrollment	390	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$759,911
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$555,480	\$586,715	\$564,490
Federal Projects	\$44,080	\$47,781	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$35,119	\$48,261	\$42,338
Schoolwide Project Total	\$634,679	\$682,757	\$606,828

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,150	\$36,003	\$531,355	\$61,171	\$634,679
Percentage Of Total Revenues	0.97%	5.67%	83.72%	9.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	77.070
2003-2004 High School	0.000
2003-2004 Total	77.070
2004-2005 Elementary	88.345
2004-2005 High School	0.000
2004-2005 Total	88.345
2005-2006 Elementary	83.080
2005-2006 High School	0.000
2005-2006 Total	83.080

Fall 2005 Enrollment	86	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,453,302	\$2,051,923	\$2,135,936
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$220,008	\$170,467	\$164,603
Schoolwide Project Total	\$2,673,310	\$2,222,390	\$2,300,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,218	\$0	\$2,664,092	\$0	\$2,673,310
Percentage Of Total Revenues	0.34%	0.00%	99.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$28,000	\$0
Hearing Impairments	\$2,000	\$0
Other Health Impairments	\$9,300	\$0
Specific Learning Disability	\$45,600	\$0
Mild, Mod, Sev Mental Retardation	\$9,300	\$0
Multiple Disabilities	\$0	\$116,755
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$2,000	\$0
Visual Impairment	\$4,537	\$0
Subtotal	\$100,737	\$116,755
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$100,737	\$116,755

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	67.600
2003-2004 High School	359.360
2003-2004 Total	426.960
2004-2005 Elementary	40.380
2004-2005 High School	403.410
2004-2005 Total	443.790
2005-2006 Elementary	41.290
2005-2006 High School	395.260
2005-2006 Total	436.550

Fall 2005 Enrollment	436	Number of Schools	5
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$868,218
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,375,770	\$3,069,500	\$3,245,963
Federal Projects	\$407,245	\$688,408	\$440,415
State Projects	\$54,573	\$92,188	\$31,949
Classroom Site Project / Instructional Improvement	\$259,185	\$292,459	\$122,145
Schoolwide Project Total	\$4,096,773	\$4,142,555	\$3,840,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,201	\$0	\$3,386,022	\$695,550	\$4,096,773
Percentage Of Total Revenues	0.37%	0.00%	82.65%	16.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,777	\$45,128
Mild, Mod, Sev Mental Retardation	\$0	\$17,992
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,499
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,777	\$67,619
Gifted	\$0	\$0
Bilingual Education	\$102,684	\$27,364
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$119,461	\$94,983

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,559
Equipment	\$140,830
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	386.395
2003-2004 High School	144.105
2003-2004 Total	530.500
2004-2005 Elementary	440.130
2004-2005 High School	170.205
2004-2005 Total	610.335
2005-2006 Elementary	404.160
2005-2006 High School	134.350
2005-2006 Total	538.510

Fall 2005 Enrollment	585	Number of Schools	2
Year End Teacher FTE		43.00	
Year End Teacher Salaries		\$1,092,511	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,469,326	\$3,319,842	\$3,614,436
Federal Projects	\$665,244	\$665,244	\$650,873
State Projects	\$124,899	\$124,899	\$117,025
Classroom Site Project / Instructional Improvement	\$251,394	\$308,666	\$22,636
Schoolwide Project Total	\$4,510,863	\$4,418,651	\$4,404,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$359,621	\$0	\$3,286,659	\$864,583	\$4,510,863
Percentage Of Total Revenues	7.97%	0.00%	72.86%	19.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$88,118	\$63,262
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,118	\$63,262
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,118	\$63,262

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,856
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	397.155
2003-2004 High School	133.650
2003-2004 Total	530.805
2004-2005 Elementary	438.990
2004-2005 High School	133.675
2004-2005 Total	572.665
2005-2006 Elementary	391.275
2005-2006 High School	129.920
2005-2006 Total	521.195

Fall 2005 Enrollment	579	Number of Schools	6
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$982,509
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,847,440	\$2,759,985	\$3,180,654
Federal Projects	\$224,052	\$118,273	\$204,110
State Projects	\$8,475	\$13,882	\$8,475
Classroom Site Project / Instructional Improvement	\$240,940	\$181,097	\$220,111
Schoolwide Project Total	\$3,320,907	\$3,073,237	\$3,613,350

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,251	\$0	\$3,059,605	\$224,051	\$3,320,907
Percentage Of Total Revenues	1.12%	0.00%	92.13%	6.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,202	\$22,415
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$107,202	\$22,415
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$107,202	\$22,415

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$792,161
Building & Improvements	\$5,162,119
Equipment	\$390,379
Construction in Progress	\$827,736

Average Daily Membership	Total Attending
2003-2004 Elementary	194.285
2003-2004 High School	0.000
2003-2004 Total	194.285
2004-2005 Elementary	173.075
2004-2005 High School	0.000
2004-2005 Total	173.075
2005-2006 Elementary	560.485
2005-2006 High School	0.000
2005-2006 Total	560.485

Fall 2005 Enrollment	613	Number of Schools	2
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Year End Teacher FTE	26.00
Year End Teacher Salaries	\$694,287

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,654	\$605,121	\$777,693
Federal Projects	\$58,597	\$58,597	\$58,597
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$56,995	\$67,744	\$30,202
Schoolwide Project Total	\$738,246	\$732,462	\$867,492

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,808	\$0	\$661,841	\$58,597	\$738,246
Percentage Of Total Revenues	2.41%	0.00%	89.65%	7.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$696
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,131
Specific Learning Disability	\$0	\$6,523
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$866	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$348
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$866	\$8,698
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$866	\$8,698

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	(\$30,000)
Building & Improvements	\$77,934
Equipment	\$62,530
Construction in Progress	(\$57,965)

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	76.885
2003-2004 Total	76.885
2004-2005 Elementary	0.000
2004-2005 High School	89.343
2004-2005 Total	89.343
2005-2006 Elementary	23.630
2005-2006 High School	83.535
2005-2006 Total	107.165

Fall 2005 Enrollment	134	Number of Schools	4
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$181,636
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,818	\$254,312	\$287,901
Federal Projects	\$546,847	\$194,564	\$590,870
State Projects	\$4,319	\$0	\$1,491
Classroom Site Project / Instructional Improvement	\$23,319	\$22,438	\$13,397
Schoolwide Project Total	\$921,303	\$471,314	\$893,659

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,501	\$3,319	\$324,005	\$561,478	\$921,303
Percentage Of Total Revenues	3.53%	0.36%	35.17%	60.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,143	\$7,555
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,143	\$7,555
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,286	\$15,110
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,286	\$15,110

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$178,873
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	51.030
2003-2004 High School	0.000
2003-2004 Total	51.030
2004-2005 Elementary	58.160
2004-2005 High School	0.000
2004-2005 Total	58.160
2005-2006 Elementary	50.025
2005-2006 High School	0.000
2005-2006 Total	50.025

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$23,068	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$579,834	\$483,358	\$565,901
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$53,154	\$25,300	\$27,234
Schoolwide Project Total	\$632,988	\$508,658	\$593,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,238	\$0	\$613,750	\$0	\$632,988
Percentage Of Total Revenues	3.04%	0.00%	96.96%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$834	\$1,725
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,667	\$2,133
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,499	\$4,266
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,000	\$8,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,000	\$8,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$43,747
Building & Improvements	\$17,338
Equipment	\$47,651
Construction in Progress	\$60,834

Average Daily Membership	Total Attending
2003-2004 Elementary	91.645
2003-2004 High School	0.000
2003-2004 Total	91.645
2004-2005 Elementary	86.560
2004-2005 High School	0.000
2004-2005 Total	86.560
2005-2006 Elementary	98.870
2005-2006 High School	0.000
2005-2006 Total	98.870

Fall 2005 Enrollment	108	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$187,143
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,444,320	\$1,179,072	\$916,741
Federal Projects	\$38,199	\$27,762	\$44,879
State Projects	\$19,638	\$19,638	\$19,638
Classroom Site Project / Instructional Improvement	\$105,486	\$118,690	\$69,373
Schoolwide Project Total	\$1,607,643	\$1,345,162	\$1,050,631

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,416	\$0	\$1,476,265	\$104,962	\$1,607,643
Percentage Of Total Revenues	1.64%	0.00%	91.83%	6.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,900	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,900	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,900	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$7,995
Equipment	\$4,488
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	186.480
2003-2004 High School	0.000
2003-2004 Total	186.480
2004-2005 Elementary	213.770
2004-2005 High School	0.000
2004-2005 Total	213.770
2005-2006 Elementary	219.755
2005-2006 High School	0.000
2005-2006 Total	219.755

Fall 2005 Enrollment	248	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$298,111	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,625,119	\$11,034,626	\$7,216,508
Federal Projects	\$196,214	\$266,687	\$188,737
State Projects	\$6,449	\$14,011	\$6,449
Classroom Site Project / Instructional Improvement	\$413,573	\$485,240	\$381,382
Schoolwide Project Total	\$6,241,355	\$11,800,564	\$7,793,076

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$409,522	\$0	\$5,590,692	\$241,141	\$6,241,355
Percentage Of Total Revenues	6.56%	0.00%	89.57%	3.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$75,000	\$93,341
Hearing Impairments	\$0	\$0
Other Health Impairments	\$25,000	\$31,113
Specific Learning Disability	\$85,000	\$105,787
Mild, Mod, Sev Mental Retardation	\$6,000	\$7,467
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,000	\$68,450
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$20,000	\$24,891
Subtotal	\$266,000	\$331,049
Gifted	\$135,000	\$168,014
Bilingual Education	\$15,000	\$18,669
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$416,000	\$517,732

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	6	18	18	11	0	
8	K-8	9	10	11	12	9-12	K-12	
0	53	0	0	0	0	0	53	

Gifted Program Actual Expenditures	
K-8	\$168,014
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$325,170
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	850.735
2003-2004 High School	0.000
2003-2004 Total	850.735
2004-2005 Elementary	968.980
2004-2005 High School	0.000
2004-2005 Total	968.980
2005-2006 Elementary	1,032.805
2005-2006 High School	0.000
2005-2006 Total	1,032.805

Fall 2005 Enrollment	1,111	Number of Schools	1
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Year End Teacher FTE	57.00
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Year End Teacher Salaries	\$1,708,828
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,154,029	\$1,890,770	\$2,327,283
Federal Projects	\$0	\$0	\$0
State Projects	\$10,882	\$0	\$10,882
Classroom Site Project / Instructional Improvement	\$174,150	\$123,240	\$44,015
Schoolwide Project Total	\$2,339,061	\$2,014,010	\$2,382,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,424	\$0	\$2,155,637	\$0	\$2,339,061
Percentage Of Total Revenues	7.84%	0.00%	92.16%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,000	\$39,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$36,000	\$39,000
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,000	\$39,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	2	2	5	4	4	2	2
8	K-8	9	10	11	12	9-12	K-12
2	23	0	0	0	0	0	23

Gifted Program Actual Expenditures	
K-8	\$39,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$183,424
Building & Improvements	\$20,383
Equipment	\$4,954
Construction in Progress	\$55,543

Average Daily Membership	Total Attending
2003-2004 Elementary	366.005
2003-2004 High School	0.000
2003-2004 Total	366.005
2004-2005 Elementary	359.520
2004-2005 High School	0.000
2004-2005 Total	359.520
2005-2006 Elementary	372.795
2005-2006 High School	0.000
2005-2006 Total	372.795

Fall 2005 Enrollment	398	Number of Schools	1
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Year End Teacher FTE	21.00
Year End Teacher Salaries	\$686,758

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$789,161	\$775,404	\$704,488
Federal Projects	\$18,716	\$46,796	\$18,000
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$68,122	\$52,420	\$73,468
Schoolwide Project Total	\$875,999	\$875,620	\$795,956

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,829	\$0	\$823,454	\$19,716	\$875,999
Percentage Of Total Revenues	3.75%	0.00%	94.00%	2.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,500	\$25,650
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,500	\$25,650
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,500	\$25,650

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	141.560
2003-2004 High School	0.000
2003-2004 Total	141.560
2004-2005 Elementary	138.990
2004-2005 High School	0.000
2004-2005 Total	138.990
2005-2006 Elementary	139.670
2005-2006 High School	0.000
2005-2006 Total	139.670

Fall 2005 Enrollment	136	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$221,498
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,234,073	\$2,201,695	\$2,441,201
Federal Projects	\$245,713	\$245,313	\$192,387
State Projects	\$8,594	\$8,594	\$8,594
Classroom Site Project / Instructional Improvement	\$160,847	\$169,331	\$160,847
Schoolwide Project Total	\$2,649,227	\$2,624,933	\$2,803,029

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$326,369	\$0	\$2,036,980	\$285,878	\$2,649,227
Percentage Of Total Revenues	12.32%	0.00%	76.89%	10.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$17,500	\$15,042
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$50,945	\$37,859
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$68,445	\$52,901
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,445	\$52,901

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	13	6	3	3	10	1	1
8	K-8	9	10	11	12	9-12	K-12
0	41	0	0	0	0	0	41

Gifted Program Actual Expenditures	
K-8	\$13,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$157,610
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	328.410
2003-2004 High School	0.000
2003-2004 Total	328.410
2004-2005 Elementary	314.230
2004-2005 High School	0.000
2004-2005 Total	314.230
2005-2006 Elementary	343.765
2005-2006 High School	0.000
2005-2006 Total	343.765

Fall 2005 Enrollment	395	Number of Schools	1
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Year End Teacher FTE	22.00
Year End Teacher Salaries	\$795,736

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,076,456	\$929,852	\$1,186,415
Federal Projects	\$93,347	\$89,581	\$93,347
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$88,256	\$84,935	\$84,940
Schoolwide Project Total	\$1,258,059	\$1,104,368	\$1,364,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,190	\$0	\$1,144,522	\$93,347	\$1,258,059
Percentage Of Total Revenues	1.60%	0.00%	90.98%	7.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$26,410	\$26,410
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,282	\$5,282
Specific Learning Disability	\$79,230	\$79,230
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$110,922	\$110,922
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$110,922	\$110,922

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$9,337
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	160.080
2003-2004 Total	160.080
2004-2005 Elementary	0.000
2004-2005 High School	157.005
2004-2005 Total	157.005
2005-2006 Elementary	0.000
2005-2006 High School	170.865
2005-2006 Total	170.865

Fall 2005 Enrollment	164	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$179,585
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$225,443	\$248,172	\$225,109
Federal Projects	\$11,143	\$0	\$8,300
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$13,650	\$5,971
Schoolwide Project Total	\$236,586	\$261,822	\$239,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,047	\$0	\$200,396	\$11,143	\$236,586
Percentage Of Total Revenues	10.59%	0.00%	84.70%	4.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,465	\$5,486
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,465	\$5,486
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,465	\$5,486

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	49.170
2003-2004 High School	0.000
2003-2004 Total	49.170
2004-2005 Elementary	36.240
2004-2005 High School	0.000
2004-2005 Total	36.240
2005-2006 Elementary	32.750
2005-2006 High School	0.000
2005-2006 Total	32.750

Fall 2005 Enrollment	40	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$103,187	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,059,523	\$2,906,240	\$3,440,215
Federal Projects	\$209,792	\$242,486	\$209,792
State Projects	\$38,224	\$40,224	\$37,724
Classroom Site Project / Instructional Improvement	\$222,993	\$190,683	\$197,916
Schoolwide Project Total	\$3,530,532	\$3,379,633	\$3,885,647

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188,618	\$0	\$2,881,792	\$460,122	\$3,530,532
Percentage Of Total Revenues	5.34%	0.00%	81.62%	13.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$117,301
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$117,301
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$117,301

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	498.570
2003-2004 High School	0.000
2003-2004 Total	498.570
2004-2005 Elementary	517.715
2004-2005 High School	0.000
2004-2005 Total	517.715
2005-2006 Elementary	491.270
2005-2006 High School	0.000
2005-2006 Total	491.270

Fall 2005 Enrollment	543	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$858,427
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$229,996	\$228,541	\$223,130
Federal Projects	\$106,180	\$143,202	\$103,812
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,450	\$25,601	\$20,507
Schoolwide Project Total	\$357,626	\$397,344	\$347,449

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,698	\$0	\$249,748	\$106,180	\$357,626
Percentage Of Total Revenues	0.47%	0.00%	69.83%	29.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,500	\$4,586
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,500	\$4,586
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,500	\$4,586

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,056
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	18.870
2003-2004 High School	45.910
2003-2004 Total	64.780
2004-2005 Elementary	18.780
2004-2005 High School	38.025
2004-2005 Total	56.805
2005-2006 Elementary	11.355
2005-2006 High School	29.210
2005-2006 Total	40.565

Fall 2005 Enrollment	41	Number of Schools	2
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$95,192	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$510,543	\$452,382	\$359,320
Federal Projects	\$111,079	\$157,687	\$116,255
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,641	\$41,863	\$44,066
Schoolwide Project Total	\$660,263	\$651,932	\$519,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,586	\$0	\$490,598	\$111,079	\$660,263
Percentage Of Total Revenues	8.87%	0.00%	74.30%	16.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,588	\$4,425
Mild, Mod, Sev Mental Retardation	\$0	\$2,213
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,213
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,588	\$8,851
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,588	\$8,851

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	(\$4,625)
Equipment	\$3,346
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	66.265
2003-2004 High School	0.000
2003-2004 Total	66.265
2004-2005 Elementary	45.000
2004-2005 High School	0.000
2004-2005 Total	45.000
2005-2006 Elementary	80.140
2005-2006 High School	0.000
2005-2006 Total	80.140

Fall 2005 Enrollment	96	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$188,168
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$218,653	\$0	\$209,513
Federal Projects	\$16,556	\$0	\$18,446
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$55,936
Schoolwide Project Total	\$235,209	\$0	\$283,895

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,827	\$4,061	\$84,321	\$0	\$235,209
Percentage Of Total Revenues	62.42%	1.73%	35.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	4.00
Year End Teacher Salaries	\$187,225

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$734,258	\$726,985	\$664,541
Federal Projects	\$29,575	\$29,434	\$29,413
State Projects	\$39,024	\$45,081	\$39,900
Classroom Site Project / Instructional Improvement	\$52,272	\$60,457	\$50,537
Schoolwide Project Total	\$855,129	\$861,957	\$784,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,558	\$0	\$784,747	\$29,824	\$855,129
Percentage Of Total Revenues	4.74%	0.00%	91.77%	3.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,400	\$32,692
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,200	\$3,310
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,600	\$36,002
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,600	\$36,002

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,889
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	70.225
2003-2004 High School	0.000
2003-2004 Total	70.225
2004-2005 Elementary	80.910
2004-2005 High School	0.000
2004-2005 Total	80.910
2005-2006 Elementary	114.770
2005-2006 High School	0.000
2005-2006 Total	114.770

Fall 2005 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$239,463
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,001,007	\$2,924,000	\$3,005,810
Federal Projects	\$150,463	\$0	\$111,026
State Projects	\$32,058	\$0	\$29,483
Classroom Site Project / Instructional Improvement	\$253,020	\$225,717	\$253,020
Schoolwide Project Total	\$3,436,548	\$3,149,717	\$3,399,339

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,443	\$0	\$3,268,642	\$150,463	\$3,436,548
Percentage Of Total Revenues	0.51%	0.00%	95.11%	4.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$75,931
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	586.535
2003-2004 Total	586.535
2004-2005 Elementary	0.000
2004-2005 High School	560.385
2004-2005 Total	560.385
2005-2006 Elementary	0.000
2005-2006 High School	526.740
2005-2006 Total	526.740

Fall 2005 Enrollment	518	Number of Schools	1
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Year End Teacher FTE	24.00
Year End Teacher Salaries	\$896,025

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,071,373	\$4,880,245	\$4,960,397
Federal Projects	\$590,801	\$544,885	\$592,794
State Projects	\$38,442	\$46,214	\$46,214
Classroom Site Project / Instructional Improvement	\$328,308	\$92,214	\$237,369
Schoolwide Project Total	\$6,028,924	\$5,563,558	\$5,836,774

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,017	\$0	\$4,764,490	\$1,143,417	\$6,028,924
Percentage Of Total Revenues	2.01%	0.00%	79.03%	18.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$120,496	\$117,169
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$120,496	\$117,169
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$120,496	\$117,169

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$65,189
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	812.400
2003-2004 High School	0.000
2003-2004 Total	812.400
2004-2005 Elementary	817.735
2004-2005 High School	0.000
2004-2005 Total	817.735
2005-2006 Elementary	794.325
2005-2006 High School	0.000
2005-2006 Total	794.325

Fall 2005 Enrollment	837	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$1,269,006
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,373,292	\$5,068,241	\$5,334,725
Federal Projects	\$38,350	\$66,700	\$47,988
State Projects	\$71,920	\$23,000	\$55,246
Classroom Site Project / Instructional Improvement	\$272,301	\$267,765	\$226,734
Schoolwide Project Total	\$3,755,863	\$5,425,706	\$5,664,693

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$225,008	\$0	\$3,530,855	\$0	\$3,755,863
Percentage Of Total Revenues	5.99%	0.00%	94.01%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$13,267	\$13,267
Multiple Disabilities	\$0	\$18,078
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$315	\$342
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$14,423
Subtotal	\$13,582	\$46,110
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,582	\$46,110

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$9,816
Equipment	\$14,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	627.380
2003-2004 High School	24.340
2003-2004 Total	651.720
2004-2005 Elementary	615.140
2004-2005 High School	36.920
2004-2005 Total	652.060
2005-2006 Elementary	573.815
2005-2006 High School	52.610
2005-2006 Total	626.425

Fall 2005 Enrollment	655	Number of Schools	1
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Year End Teacher FTE	40.00
Year End Teacher Salaries	\$1,253,683

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$782,066	\$802,592	\$780,204
Federal Projects	\$136,233	\$136,233	\$100,742
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$69,637	\$74,532	\$41,912
Schoolwide Project Total	\$988,936	\$1,014,357	\$923,858

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,076	\$0	\$832,627	\$136,233	\$988,936
Percentage Of Total Revenues	2.03%	0.00%	84.19%	13.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,000	\$21,405
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,000	\$21,405
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,000	\$21,405

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$152,359
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	40.140
2003-2004 High School	154.473
2003-2004 Total	194.613
2004-2005 Elementary	10.530
2004-2005 High School	135.960
2004-2005 Total	146.490
2005-2006 Elementary	10.910
2005-2006 High School	118.960
2005-2006 Total	129.870

Fall 2005 Enrollment	122	Number of Schools	2
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Year End Teacher FTE	2.50
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Year End Teacher Salaries	\$110,683
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$897,731	\$859,459	\$835,816
Federal Projects	\$326,580	\$254,409	\$213,768
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$41,825	\$42,354	\$39,351
Schoolwide Project Total	\$1,267,136	\$1,157,222	\$1,089,935

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$350,304	\$0	\$590,252	\$326,580	\$1,267,136
Percentage Of Total Revenues	27.65%	0.00%	46.58%	25.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,387
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,330	\$555
Specific Learning Disability	\$17,009	\$12,483
Mild, Mod, Sev Mental Retardation	\$1,860	\$1,110
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$797	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,996	\$15,535
Gifted	\$0	\$0
Bilingual Education	\$4,784	\$3,051
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,780	\$18,586

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,136
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.300
2003-2004 Total	90.300
2004-2005 Elementary	0.000
2004-2005 High School	103.510
2004-2005 Total	103.510
2005-2006 Elementary	0.000
2005-2006 High School	78.145
2005-2006 Total	78.145

Fall 2005 Enrollment	74	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$376,650	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$757,076	\$627,028	\$643,900
Federal Projects	\$298,232	\$306,659	\$296,875
State Projects	\$14,730	\$14,730	\$14,731
Classroom Site Project / Instructional Improvement	\$59,292	\$101,340	\$78,786
Schoolwide Project Total	\$1,129,330	\$1,049,757	\$1,034,292

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,510	\$0	\$710,667	\$384,153	\$1,129,330
Percentage Of Total Revenues	3.06%	0.00%	62.93%	34.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,785	\$26,536
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$21,785	\$26,536
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,785	\$26,536

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,664
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	107.600
2003-2004 Total	107.600
2004-2005 Elementary	0.000
2004-2005 High School	115.930
2004-2005 Total	115.930
2005-2006 Elementary	0.000
2005-2006 High School	109.400
2005-2006 Total	109.400

Fall 2005 Enrollment	114	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$219,211	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,282,412	\$1,382,758	\$1,270,840
Federal Projects	\$76,237	\$76,237	\$75,298
State Projects	\$6,276	\$14,276	\$6,276
Classroom Site Project / Instructional Improvement	\$88,512	\$102,262	\$63,454
Schoolwide Project Total	\$1,453,437	\$1,575,533	\$1,415,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,253	\$0	\$1,230,947	\$76,237	\$1,453,437
Percentage Of Total Revenues	10.06%	0.00%	84.69%	5.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$54,000	\$56,809
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,224	\$6,623
Speech/Language Impairment	\$52,000	\$55,692
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,703	\$0
Subtotal	\$122,927	\$119,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$122,927	\$119,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$4,263
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	187.525
2003-2004 High School	0.000
2003-2004 Total	187.525
2004-2005 Elementary	205.580
2004-2005 High School	0.000
2004-2005 Total	205.580
2005-2006 Elementary	194.985
2005-2006 High School	0.000
2005-2006 Total	194.985

Fall 2005 Enrollment	210	Number of Schools	1
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$510,366	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$770,674	\$912,143	\$809,013
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,034	\$65,472	\$62,725
Schoolwide Project Total	\$830,708	\$977,615	\$871,738

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,978	\$7,530	\$748,200	\$0	\$830,708
Percentage Of Total Revenues	9.03%	0.91%	90.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,206
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	122.580
2003-2004 Total	122.580
2004-2005 Elementary	0.000
2004-2005 High School	136.425
2004-2005 Total	136.425
2005-2006 Elementary	0.000
2005-2006 High School	114.160
2005-2006 Total	114.160

Fall 2005 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$212,803
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$885,624	\$1,006,209	\$838,119
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$72,567	\$76,690	\$73,526
Schoolwide Project Total	\$958,191	\$1,082,899	\$911,645

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,883	\$6,210	\$939,098	\$0	\$958,191
Percentage Of Total Revenues	1.34%	0.65%	98.01%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	167.500
2003-2004 High School	0.000
2003-2004 Total	167.500
2004-2005 Elementary	153.670
2004-2005 High School	0.000
2004-2005 Total	153.670
2005-2006 Elementary	156.245
2005-2006 High School	0.000
2005-2006 Total	156.245

Fall 2005 Enrollment	167	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$269,728	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,034,718	\$1,133,296	\$1,004,234
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$81,973	\$90,724	\$101,118
Schoolwide Project Total	\$1,116,691	\$1,224,020	\$1,105,352

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,534	\$8,690	\$1,072,467	\$0	\$1,116,691
Percentage Of Total Revenues	3.18%	0.78%	96.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,306
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	159.700
2003-2004 High School	0.000
2003-2004 Total	159.700
2004-2005 Elementary	150.555
2004-2005 High School	0.000
2004-2005 Total	150.555
2005-2006 Elementary	177.735
2005-2006 High School	0.000
2005-2006 Total	177.735

Fall 2005 Enrollment	185	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$256,572
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$668,714	\$745,141	\$728,990
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$53,991	\$54,842	\$28,453
Schoolwide Project Total	\$722,705	\$799,983	\$757,443

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,323	\$13,457	\$661,925	\$0	\$722,705
Percentage Of Total Revenues	6.55%	1.86%	91.59%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,581
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	143.855
2003-2004 Total	143.855
2004-2005 Elementary	0.000
2004-2005 High School	121.070
2004-2005 Total	121.070
2005-2006 Elementary	0.000
2005-2006 High School	102.560
2005-2006 Total	102.560

Fall 2005 Enrollment	103	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$77,920	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,003,283	\$1,038,701	\$962,991
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$71,319	\$75,990	\$67,610
Schoolwide Project Total	\$1,074,602	\$1,114,691	\$1,030,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$212,960	\$9,432	\$849,459	\$2,751	\$1,074,602
Percentage Of Total Revenues	19.82%	0.88%	79.05%	0.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$67,875
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	183.420
2003-2004 Total	183.420
2004-2005 Elementary	0.000
2004-2005 High School	170.470
2004-2005 Total	170.470
2005-2006 Elementary	0.000
2005-2006 High School	138.910
2005-2006 Total	138.910

Fall 2005 Enrollment	147	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$132,444
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,048,828	\$7,141,730	\$6,496,726
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,650	\$267,800	\$336,142
Schoolwide Project Total	\$8,081,478	\$7,409,530	\$6,832,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,689,648	\$8,921	\$3,382,909	\$0	\$8,081,478
Percentage Of Total Revenues	58.03%	0.11%	41.86%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$25,990
Equipment	\$231,092
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.050
2003-2004 High School	177.858
2003-2004 Total	177.908
2004-2005 Elementary	0.000
2004-2005 High School	815.590
2004-2005 Total	815.590
2005-2006 Elementary	0.000
2005-2006 High School	555.220
2005-2006 Total	555.220

Fall 2005 Enrollment	567	Number of Schools	2
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Year End Teacher FTE	60.00
Year End Teacher Salaries	\$2,052,000

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$602,003	\$622,282	\$646,748
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,473	\$41,157	\$26,453
Schoolwide Project Total	\$641,476	\$663,439	\$673,201

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,900	\$6,855	\$482,721	\$0	\$641,476
Percentage Of Total Revenues	23.68%	1.07%	75.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$56,054
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	104.093
2003-2004 Total	104.093
2004-2005 Elementary	0.000
2004-2005 High School	79.665
2004-2005 Total	79.665
2005-2006 Elementary	0.000
2005-2006 High School	75.450
2005-2006 Total	75.450

Fall 2005 Enrollment	78	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$74,507
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,026,704	\$1,032,799	\$1,051,789
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,592	\$41,157	\$19,024
Schoolwide Project Total	\$1,050,296	\$1,073,956	\$1,070,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$781,986	\$8,615	\$259,695	\$0	\$1,050,296
Percentage Of Total Revenues	74.45%	0.82%	24.73%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	124.428
2003-2004 Total	124.428
2004-2005 Elementary	0.000
2004-2005 High School	90.950
2004-2005 Total	90.950
2005-2006 Elementary	0.000
2005-2006 High School	40.730
2005-2006 Total	40.730

Fall 2005 Enrollment	48	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$66,417	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,357,851	\$5,828,702	\$9,579,551
Federal Projects	\$97,005	\$60,000	\$106,105
State Projects	\$21,250	\$15,000	\$14,480
Classroom Site Project / Instructional Improvement	\$496,020	\$355,881	\$460,526
Schoolwide Project Total	\$6,972,126	\$6,259,583	\$10,160,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,479	\$0	\$6,377,647	\$0	\$6,972,126
Percentage Of Total Revenues	8.53%	0.00%	91.47%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$143,250	\$79,851
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$143,250	\$79,851
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$143,250	\$79,851

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,047,291
Equipment	\$184,737
Construction in Progress	\$25,000

Average Daily Membership	Total Attending
2003-2004 Elementary	561.985
2003-2004 High School	181.745
2003-2004 Total	743.730
2004-2005 Elementary	643.470
2004-2005 High School	448.000
2004-2005 Total	1,091.470
2005-2006 Elementary	746.355
2005-2006 High School	378.350
2005-2006 Total	1,124.705

Fall 2005 Enrollment	1,178	Number of Schools	3
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Year End Teacher FTE	66.00
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Year End Teacher Salaries	\$2,968,386
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,319,769	\$5,198,735	\$5,457,151
Federal Projects	\$1,263,192	\$1,280,970	\$1,271,083
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$420,565	\$449,089	\$310,367
Schoolwide Project Total	\$7,004,526	\$6,929,794	\$7,039,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$218,147	\$0	\$5,523,187	\$1,263,192	\$7,004,526
Percentage Of Total Revenues	3.11%	0.00%	78.85%	18.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$131,896	\$140,005
Emotional Disability	\$3,768	\$1,516
Hearing Impairments	\$105,515	\$108,893
Other Health Impairments	\$1,884	\$233
Specific Learning Disability	\$11,305	\$8,988
Mild, Mod, Sev Mental Retardation	\$0	\$116
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$120,589	\$128,338
Speech/Language Impairment	\$1,884	\$816
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$376,841	\$388,905
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$376,841	\$388,905

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	1	2	1	0	4	4

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$40,371
Equipment	\$12,324
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	969.248
2003-2004 Total	969.248
2004-2005 Elementary	733.555
2004-2005 High School	884.600
2004-2005 Total	1,618.155
2005-2006 Elementary	0.000
2005-2006 High School	934.473
2005-2006 Total	934.473

Fall 2005 Enrollment	973	Number of Schools	13
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Year End Teacher FTE	53.00
Year End Teacher Salaries	\$1,311,148

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,671,644	\$6,420,499	\$7,785,471
Federal Projects	\$406,120	\$56,000	\$163,303
State Projects	\$1,189	\$0	\$1,189
Classroom Site Project / Instructional Improvement	\$607,592	\$599,032	\$376,426
Schoolwide Project Total	\$8,686,545	\$7,075,531	\$8,326,389

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,475	\$0	\$8,250,761	\$407,309	\$8,686,545
Percentage Of Total Revenues	0.33%	0.00%	94.98%	4.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,965	\$8,494
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$25,992	\$63,708
Speech/Language Impairment	\$144,352	\$348,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$1,468	\$4,247
Subtotal	\$175,777	\$424,717
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$175,777	\$424,717

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$27,378
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	1,325.420
2005-2006 High School	113.720
2005-2006 Total	1,439.140

Fall 2005 Enrollment	1,331	Number of Schools	1
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Year End Teacher FTE	40.00
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Year End Teacher Salaries	\$934,395
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,525,485	\$3,888,337	\$3,624,973
Federal Projects	\$351,857	\$340,373	\$351,857
State Projects	\$176,000	\$176,000	\$176,000
Classroom Site Project / Instructional Improvement	\$316,180	\$0	\$340,956
Schoolwide Project Total	\$4,369,522	\$4,404,710	\$4,493,786

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,955,931	\$413,591	\$4,369,522
Percentage Of Total Revenues	0.00%	0.00%	90.53%	9.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$44,331
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$8,866
Subtotal	\$0	\$53,197
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$53,197

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$64,034
Construction in Progress	\$73,334

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	680.170
2003-2004 Total	680.170
2004-2005 Elementary	0.000
2004-2005 High School	659.670
2004-2005 Total	659.670
2005-2006 Elementary	0.000
2005-2006 High School	628.010
2005-2006 Total	628.010

Fall 2005 Enrollment	627	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$659,186
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,185,067	\$1,329,500	\$1,487,681
Federal Projects	\$241,590	\$0	\$100,588
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$88,853	\$148,200	\$59,909
Schoolwide Project Total	\$1,515,510	\$1,477,700	\$1,648,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$258,492	\$0	\$1,015,428	\$241,590	\$1,515,510
Percentage Of Total Revenues	17.06%	0.00%	67.00%	15.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$17,636
Building & Improvements	\$2,395,069
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	297.973
2003-2004 Total	297.973
2004-2005 Elementary	0.000
2004-2005 High School	227.890
2004-2005 Total	227.890
2005-2006 Elementary	0.000
2005-2006 High School	168.260
2005-2006 Total	168.260

Fall 2005 Enrollment	175	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$392,555
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,802,378	\$1,686,582	\$1,922,008
Federal Projects	\$381,309	\$381,309	\$381,309
State Projects	\$1,000	\$48,665	\$1,000
Classroom Site Project / Instructional Improvement	\$129,812	\$161,501	\$129,812
Schoolwide Project Total	\$2,314,499	\$2,278,057	\$2,434,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,782	\$0	\$1,819,296	\$446,421	\$2,314,499
Percentage Of Total Revenues	2.11%	0.00%	78.60%	19.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,000	\$9,000
Hearing Impairments	\$5,733	\$5,733
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$221,464	\$281,188
Mild, Mod, Sev Mental Retardation	\$8,822	\$8,822
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$245,019	\$304,743
Gifted	\$0	\$0
Bilingual Education	\$12,000	\$9,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$257,019	\$313,743

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$76,789
Equipment	\$54,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	8.180
2003-2004 High School	303.080
2003-2004 Total	311.260
2004-2005 Elementary	66.230
2004-2005 High School	243.970
2004-2005 Total	310.200
2005-2006 Elementary	99.410
2005-2006 High School	183.380
2005-2006 Total	282.790

Fall 2005 Enrollment	319	Number of Schools	1
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Year End Teacher FTE	29.00
Year End Teacher Salaries	\$868,648

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,486,399	\$2,606,869	\$4,799,339
Federal Projects	\$214,029	\$180,000	\$179,039
State Projects	\$199,582	\$0	\$199,582
Classroom Site Project / Instructional Improvement	\$269,958	\$263,692	\$200,005
Schoolwide Project Total	\$4,169,968	\$3,050,561	\$5,377,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,746	\$0	\$3,923,193	\$214,029	\$4,169,968
Percentage Of Total Revenues	0.79%	0.00%	94.08%	5.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$12,000	\$7,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,000	\$7,500
Mild, Mod, Sev Mental Retardation	\$36,000	\$22,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$26,993	\$16,807
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$86,993	\$54,307
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,993	\$54,307

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,954
Equipment	\$131,596
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	164.010
2003-2004 Total	164.010
2004-2005 Elementary	0.000
2004-2005 High School	504.140
2004-2005 Total	504.140
2005-2006 Elementary	0.000
2005-2006 High School	713.830
2005-2006 Total	713.830

Fall 2005 Enrollment	648	Number of Schools	2
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$605,938
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$280,818	\$0
Federal Projects	\$0	\$10,450	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$12,851	\$0
Schoolwide Project Total	\$0	\$304,119	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	60.930
2003-2004 High School	0.000
2003-2004 Total	60.930
2004-2005 Elementary	61.600
2004-2005 High School	0.000
2004-2005 Total	61.600
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$609,449	\$0
Federal Projects	\$0	\$53,000	\$0
State Projects	\$0	\$10,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$18,792	\$0
Schoolwide Project Total	\$0	\$691,241	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.625
2003-2004 High School	0.000
2003-2004 Total	116.625
2004-2005 Elementary	99.725
2004-2005 High School	0.000
2004-2005 Total	99.725
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,037,958	\$1,708,340	\$2,063,217
Federal Projects	\$261,100	\$210,372	\$189,715
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$91,978	\$83,940	\$58,641
Schoolwide Project Total	\$2,391,036	\$2,002,652	\$2,311,573

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$198,574	\$0	\$1,233,893	\$958,569	\$2,391,036
Percentage Of Total Revenues	8.30%	0.00%	51.60%	40.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,000	\$23,630
Mild, Mod, Sev Mental Retardation	\$30,000	\$15,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$30,000	\$26,000
Subtotal	\$92,000	\$64,630
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,000	\$64,630

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$18,445
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	47.855
2003-2004 High School	96.863
2003-2004 Total	144.718
2004-2005 Elementary	86.025
2004-2005 High School	123.390
2004-2005 Total	209.415
2005-2006 Elementary	83.850
2005-2006 High School	102.550
2005-2006 Total	186.400

Fall 2005 Enrollment	209	Number of Schools	5
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$376,032	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$485,950	\$0
Federal Projects	\$0	\$34,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$20,500	\$0
Schoolwide Project Total	\$0	\$540,450	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.295
2003-2004 High School	0.000
2003-2004 Total	65.295
2004-2005 Elementary	69.185
2004-2005 High School	0.000
2004-2005 Total	69.185
2005-2006 Elementary	63.845
2005-2006 High School	0.000
2005-2006 Total	63.845

Fall 2005 Enrollment	67	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,962,415	\$1,937,883	\$2,397,159
Federal Projects	\$0	\$86,477	\$0
State Projects	\$0	\$8,000	\$0
Classroom Site Project / Instructional Improvement	\$154,512	\$168,453	\$109,137
Schoolwide Project Total	\$2,116,927	\$2,200,813	\$2,506,296

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$103,935	\$0	\$1,983,259	\$29,733	\$2,116,927
Percentage Of Total Revenues	4.91%	0.00%	93.69%	1.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,700	\$126,179
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$91,700	\$126,179
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,700	\$126,179

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	329.045
2005-2006 High School	0.000
2005-2006 Total	329.045

Fall 2005 Enrollment	375	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$741,614
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,056,897	\$929,852	\$1,178,763
Federal Projects	\$96,059	\$47,348	\$96,059
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,129	\$85,183	\$74,746
Schoolwide Project Total	\$1,233,085	\$1,062,383	\$1,349,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,751	\$0	\$1,112,851	\$96,483	\$1,233,085
Percentage Of Total Revenues	1.93%	0.00%	90.25%	7.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,098	\$7,098
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,549	\$3,549
Specific Learning Disability	\$22,180	\$22,180
Mild, Mod, Sev Mental Retardation	\$887	\$887
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,714	\$33,714
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,714	\$33,714

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$4,132
Equipment	\$2,538
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	160.075
2003-2004 Total	160.075
2004-2005 Elementary	0.000
2004-2005 High School	168.850
2004-2005 Total	168.850
2005-2006 Elementary	0.000
2005-2006 High School	168.080
2005-2006 Total	168.080

Fall 2005 Enrollment	176	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$147,802
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,416,089	\$3,097,939	\$3,737,387
Federal Projects	\$1,597,777	\$1,446,905	\$1,522,458
State Projects	\$1,000	\$36,975	\$580
Classroom Site Project / Instructional Improvement	\$136,983	\$52,868	\$84,560
Schoolwide Project Total	\$6,151,849	\$4,634,687	\$5,344,985

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,995,017	\$0	\$1,559,055	\$1,597,777	\$6,151,849
Percentage Of Total Revenues	48.68%	0.00%	25.34%	25.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$23,549	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$172,685	\$468,570
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$47,300	\$18,900
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$243,534	\$487,470
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$243,534	\$487,470

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	81.740
2003-2004 High School	134.245
2003-2004 Total	215.985
2004-2005 Elementary	95.900
2004-2005 High School	165.263
2004-2005 Total	261.163
2005-2006 Elementary	73.950
2005-2006 High School	170.713
2005-2006 Total	244.663

Fall 2005 Enrollment	260	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,707,555
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$570,090	\$526,180	\$561,069
Federal Projects	\$6,500	\$6,500	\$0
State Projects	\$403	\$10,403	\$0
Classroom Site Project / Instructional Improvement	\$31,970	\$29,915	\$28,063
Schoolwide Project Total	\$608,963	\$572,998	\$589,132

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,769	\$0	\$444,694	\$6,500	\$608,963
Percentage Of Total Revenues	25.91%	0.00%	73.02%	1.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,000	\$6,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,900	\$45,348
Mild, Mod, Sev Mental Retardation	\$20,000	\$20,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$69,900	\$71,348
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,900	\$71,348

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.920
2003-2004 High School	0.000
2003-2004 Total	56.920
2004-2005 Elementary	70.035
2004-2005 High School	0.000
2004-2005 Total	70.035
2005-2006 Elementary	71.175
2005-2006 High School	0.000
2005-2006 Total	71.175

Fall 2005 Enrollment	85	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$767,979	\$695,838	\$716,011
Federal Projects	\$0	\$150,000	\$58,707
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,912	\$43,557	\$44,696
Schoolwide Project Total	\$824,891	\$889,395	\$819,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,717	\$0	\$726,701	\$73,473	\$824,891
Percentage Of Total Revenues	3.00%	0.00%	88.10%	8.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,300	\$12,844
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,300	\$12,844
Specific Learning Disability	\$10,300	\$12,844
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,300	\$12,844
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$41,200	\$51,376
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,200	\$51,376

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$24,720
Equipment	\$39,825
Construction in Progress	\$3,080

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	102.200
2004-2005 High School	0.000
2004-2005 Total	102.200
2005-2006 Elementary	119.165
2005-2006 High School	0.000
2005-2006 Total	119.165

Fall 2005 Enrollment	119	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$202,808
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$538,328	\$429,400	\$527,874
Federal Projects	\$57,427	\$88,186	\$57,427
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,703	\$40,075	\$19,957
Schoolwide Project Total	\$617,458	\$557,661	\$605,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,333	\$0	\$376,698	\$57,427	\$617,458
Percentage Of Total Revenues	29.69%	0.00%	61.01%	9.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,954	\$3,954
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,954	\$3,954
Specific Learning Disability	\$39,541	\$39,541
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,449	\$47,449
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,449	\$47,449

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$12,185
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	36.600
2003-2004 Total	36.600
2004-2005 Elementary	0.000
2004-2005 High School	55.890
2004-2005 Total	55.890
2005-2006 Elementary	0.000
2005-2006 High School	55.500
2005-2006 Total	55.500

Fall 2005 Enrollment	55	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$78,448	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$540,732	\$523,014	\$507,201
Federal Projects	\$23,015	\$23,225	\$22,025
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$45,148	\$44,777	\$46,670
Schoolwide Project Total	\$608,895	\$591,016	\$575,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,991	\$0	\$580,889	\$23,015	\$608,895
Percentage Of Total Revenues	0.82%	0.00%	95.40%	3.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$11,219	\$4,512
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,219	\$4,512
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,219	\$4,512

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	101.068
2003-2004 Total	101.068
2004-2005 Elementary	0.190
2004-2005 High School	84.908
2004-2005 Total	85.098
2005-2006 Elementary	0.000
2005-2006 High School	83.128
2005-2006 Total	83.128

Fall 2005 Enrollment	84	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$151,047
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,088,408	\$840,141	\$914,137
Federal Projects	\$99,264	\$93,907	\$99,254
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$65,740	\$50,425	\$55,921
Schoolwide Project Total	\$1,256,099	\$987,160	\$1,071,999

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$253,364	\$0	\$890,525	\$112,210	\$1,256,099
Percentage Of Total Revenues	20.17%	0.00%	70.90%	8.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$5,862
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,695	\$2,263
Mild, Mod, Sev Mental Retardation	\$2,613	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,446	\$12,066
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,754	\$20,191
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,754	\$20,191

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,948
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.415
2003-2004 High School	0.000
2003-2004 Total	62.415
2004-2005 Elementary	144.725
2004-2005 High School	0.000
2004-2005 Total	144.725
2005-2006 Elementary	142.700
2005-2006 High School	0.000
2005-2006 Total	142.700

Fall 2005 Enrollment	169	Number of Schools	3
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Year End Teacher FTE	10.00
Year End Teacher Salaries	\$0

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,085,139	\$1,024,200	\$1,032,261
Federal Projects	\$66,277	\$84,968	\$92,140
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$79,425	\$85,607	\$63,889
Schoolwide Project Total	\$1,233,528	\$1,197,462	\$1,190,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,829	\$0	\$1,018,422	\$66,277	\$1,233,528
Percentage Of Total Revenues	12.07%	0.00%	82.56%	5.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$700	\$0
Hearing Impairments	\$700	\$3,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,300	\$3,208
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$6,208
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$6,208

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.830
2003-2004 High School	0.000
2003-2004 Total	169.830
2004-2005 Elementary	174.015
2004-2005 High School	0.000
2004-2005 Total	174.015
2005-2006 Elementary	163.545
2005-2006 High School	0.000
2005-2006 Total	163.545

Fall 2005 Enrollment	171	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$377,251
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,235,033	\$1,262,868	\$1,227,239
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,730	\$57,095	\$96,409
Schoolwide Project Total	\$1,324,763	\$1,319,963	\$1,323,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,682	\$0	\$1,233,081	\$0	\$1,324,763
Percentage Of Total Revenues	6.92%	0.00%	93.08%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,148
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,000	\$0
Speech/Language Impairment	\$10,000	\$11,385
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,000	\$16,533
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,000	\$16,533

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	166.725
2003-2004 High School	0.000
2003-2004 Total	166.725
2004-2005 Elementary	177.845
2004-2005 High School	0.000
2004-2005 Total	177.845
2005-2006 Elementary	200.925
2005-2006 High School	0.000
2005-2006 Total	200.925

Fall 2005 Enrollment	220	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$383,875	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,792,182	\$2,575,324	\$2,626,385
Federal Projects	\$0	\$38,710	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$232,538	\$135,898	\$128,056
Schoolwide Project Total	\$3,024,720	\$2,749,932	\$2,754,441

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,695	\$0	\$3,023,025	\$0	\$3,024,720
Percentage Of Total Revenues	0.06%	0.00%	99.94%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,716	\$30,235
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$30,908	\$22,952
Specific Learning Disability	\$29,519	\$21,920
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,627	\$26,456
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$136,770	\$101,563
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$136,770	\$101,563

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	87.093
2003-2004 High School	68.963
2003-2004 Total	156.055
2004-2005 Elementary	155.890
2004-2005 High School	320.150
2004-2005 Total	476.040
2005-2006 Elementary	179.675
2005-2006 High School	284.890
2005-2006 Total	464.565

Fall 2005 Enrollment	667	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$1,092,521
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$509,990	\$523,663	\$475,596
Federal Projects	\$2,216	\$2,216	\$2,216
State Projects	\$1,881	\$1,881	\$1,881
Classroom Site Project / Instructional Improvement	\$43,959	\$47,746	\$43,685
Schoolwide Project Total	\$558,046	\$575,506	\$523,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,509	\$0	\$547,321	\$2,216	\$558,046
Percentage Of Total Revenues	1.52%	0.00%	98.08%	0.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,460	\$27,006
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$31,460	\$27,006
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,460	\$27,006

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$2,527
Building & Improvements	\$1,974
Equipment	\$578
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	47.875
2003-2004 High School	7.830
2003-2004 Total	55.705
2004-2005 Elementary	57.885
2004-2005 High School	16.200
2004-2005 Total	74.085
2005-2006 Elementary	65.600
2005-2006 High School	21.410
2005-2006 Total	87.010

Fall 2005 Enrollment	99	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$180,660	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,138,260	\$5,684,662	\$5,458,854
Federal Projects	\$2,549,320	\$2,455,977	\$2,107,988
State Projects	\$77,697	\$79,613	\$69,728
Classroom Site Project / Instructional Improvement	\$223,088	\$209,151	\$293,065
Schoolwide Project Total	\$8,988,365	\$8,429,403	\$7,929,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$545,000	\$238,100	\$338,664	\$7,866,601	\$8,988,365
Percentage Of Total Revenues	6.06%	2.65%	3.77%	87.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,576
Other Health Impairments	\$67,065	\$7,154
Specific Learning Disability	\$134,129	\$85,844
Mild, Mod, Sev Mental Retardation	\$44,710	\$3,576
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$44,710	\$17,884
Speech/Language Impairment	\$134,129	\$203,880
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$22,355	\$7,155
Subtotal	\$447,098	\$329,069
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$447,098	\$329,069

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$269,558
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	497.265
2003-2004 High School	0.000
2003-2004 Total	497.265
2004-2005 Elementary	466.675
2004-2005 High School	0.000
2004-2005 Total	466.675
2005-2006 Elementary	445.575
2005-2006 High School	0.000
2005-2006 Total	445.575

Fall 2005 Enrollment	474	Number of Schools	1
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Year End Teacher FTE	40.00
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Year End Teacher Salaries	\$1,598,577
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$787,826	\$5,571,342	\$1,708,182
Federal Projects	\$4,133,866	\$300,413	\$3,419,543
State Projects	\$199,349	\$199,349	\$130,011
Classroom Site Project / Instructional Improvement	\$68,455	\$66,200	\$39,675
Schoolwide Project Total	\$5,189,496	\$6,137,304	\$5,297,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,029,460	\$4,160,036	\$5,189,496
Percentage Of Total Revenues	0.00%	0.00%	19.84%	80.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,268
Hearing Impairments	\$0	\$3,268
Other Health Impairments	\$6,065	\$0
Specific Learning Disability	\$60,653	\$75,184
Mild, Mod, Sev Mental Retardation	\$12,130	\$6,537
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$18,196	\$3,268
Orthopedic Impairment	\$6,065	\$13,268
Speech/Language Impairment	\$12,130	\$9,613
Traumatic Brain Injury	\$0	\$3,268
Visual Impairment	\$6,065	\$0
Subtotal	\$121,304	\$117,674
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,304	\$117,674

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$132,068
Construction in Progress	\$3,723,909

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	132.865
2003-2004 Total	132.865
2004-2005 Elementary	0.000
2004-2005 High School	132.950
2004-2005 Total	132.950
2005-2006 Elementary	0.000
2005-2006 High School	115.730
2005-2006 Total	115.730

Fall 2005 Enrollment	120	Number of Schools	1
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$597,600	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$397,370	\$379,604	\$346,349
Federal Projects	\$51,395	\$49,790	\$36,723
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,949	\$36,517	\$23,017
Schoolwide Project Total	\$481,714	\$465,911	\$406,089

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,751	\$0	\$417,568	\$51,395	\$481,714
Percentage Of Total Revenues	2.65%	0.00%	86.68%	10.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,186
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$12,743
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$15,929
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$15,929

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,600
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	59.090
2003-2004 High School	0.000
2003-2004 Total	59.090
2004-2005 Elementary	59.970
2004-2005 High School	0.000
2004-2005 Total	59.970
2005-2006 Elementary	66.990
2005-2006 High School	0.000
2005-2006 Total	66.990

Fall 2005 Enrollment	68	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$210,833
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,439	\$410,414	\$334,889
Federal Projects	\$27,818	\$24,279	\$17,002
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,103	\$30,832	\$19,855
Schoolwide Project Total	\$361,360	\$465,525	\$371,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,461	\$0	\$328,081	\$27,818	\$361,360
Percentage Of Total Revenues	1.51%	0.00%	90.79%	7.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$25,455
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,200	\$2,782
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,200	\$28,237
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,200	\$28,237

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,878
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.360
2003-2004 High School	51.495
2003-2004 Total	51.855
2004-2005 Elementary	0.000
2004-2005 High School	53.210
2004-2005 Total	53.210
2005-2006 Elementary	0.000
2005-2006 High School	52.900
2005-2006 Total	52.900

Fall 2005 Enrollment	52	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$136,832	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,550,875	\$2,496,895	\$2,670,037
Federal Projects	\$90,271	\$124,829	\$81,698
State Projects	\$3,687	\$3,687	\$2,713
Classroom Site Project / Instructional Improvement	\$187,735	\$161,981	\$123,619
Schoolwide Project Total	\$2,832,568	\$2,787,392	\$2,878,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,738	\$0	\$2,511,950	\$162,880	\$2,832,568
Percentage Of Total Revenues	5.57%	0.00%	88.68%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$158,294	\$220,266
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$158,294	\$220,266
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$158,294	\$220,266

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	424.235
2003-2004 High School	0.000
2003-2004 Total	424.235
2004-2005 Elementary	506.300
2004-2005 High School	0.000
2004-2005 Total	506.300
2005-2006 Elementary	405.630
2005-2006 High School	0.000
2005-2006 Total	405.630

Fall 2005 Enrollment	450	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$641,973
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,770,199	\$2,648,680	\$2,750,865
Federal Projects	\$128,415	\$126,807	\$128,415
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$198,117	\$215,493	\$170,418
Schoolwide Project Total	\$3,097,731	\$2,991,980	\$3,050,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$145,277	\$0	\$2,485,004	\$467,450	\$3,097,731
Percentage Of Total Revenues	4.69%	0.00%	80.22%	15.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$88,132	\$96,593
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,132	\$96,593
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,132	\$96,593

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,521
Building & Improvements	\$0
Equipment	\$7,048
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	289.240
2003-2004 Total	289.240
2004-2005 Elementary	40.880
2004-2005 High School	370.170
2004-2005 Total	411.050
2005-2006 Elementary	61.660
2005-2006 High School	326.545
2005-2006 Total	388.205

Fall 2005 Enrollment	389	Number of Schools	3
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Year End Teacher FTE	20.00
Year End Teacher Salaries	\$507,600

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$760,895	\$705,449	\$777,177
Federal Projects	\$31,894	\$42,080	\$30,934
State Projects	\$586	\$1,500	\$0
Classroom Site Project / Instructional Improvement	\$65,291	\$39,400	\$83,480
Schoolwide Project Total	\$858,666	\$788,429	\$891,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,678	\$0	\$780,094	\$31,894	\$858,666
Percentage Of Total Revenues	5.44%	0.00%	90.85%	3.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,000	\$10,650
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$6,677
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,000	\$17,327
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,000	\$17,327

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$8,065
Building & Improvements	\$7,384
Equipment	\$855
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	105.415
2003-2004 High School	0.000
2003-2004 Total	105.415
2004-2005 Elementary	126.865
2004-2005 High School	0.000
2004-2005 Total	126.865
2005-2006 Elementary	133.710
2005-2006 High School	0.000
2005-2006 Total	133.710

Fall 2005 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$230,693
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$526,758	\$462,250	\$465,540
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,955	\$30,000	\$38,962
Schoolwide Project Total	\$566,713	\$492,250	\$504,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,906	\$0	\$554,807	\$0	\$566,713
Percentage Of Total Revenues	2.10%	0.00%	97.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$425
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,000	\$425
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,000	\$425

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	81.823
2003-2004 Total	81.823
2004-2005 Elementary	0.000
2004-2005 High School	71.513
2004-2005 Total	71.513
2005-2006 Elementary	0.000
2005-2006 High School	83.355
2005-2006 Total	83.355

Fall 2005 Enrollment	91	Number of Schools	1
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Year End Teacher FTE	3.00
Year End Teacher Salaries	\$125,812

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,675,511	\$3,475,000	\$3,650,749
Federal Projects	\$211,702	\$0	\$194,475
State Projects	\$1,284	\$0	\$1,285
Classroom Site Project / Instructional Improvement	\$315,546	\$290,942	\$315,546
Schoolwide Project Total	\$4,204,043	\$3,765,942	\$4,162,055

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,134	\$0	\$3,974,207	\$211,702	\$4,204,043
Percentage Of Total Revenues	0.43%	0.00%	94.53%	5.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$29,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	522.960
2003-2004 Total	522.960
2004-2005 Elementary	0.000
2004-2005 High School	676.135
2004-2005 Total	676.135
2005-2006 Elementary	0.000
2005-2006 High School	701.695
2005-2006 Total	701.695

Fall 2005 Enrollment	699	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$977,685
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,397,281	\$1,406,345	\$1,436,554
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$129,413	\$122,139	\$111,759
Schoolwide Project Total	\$1,526,694	\$1,528,484	\$1,548,313

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,030	\$0	\$1,521,664	\$0	\$1,526,694
Percentage Of Total Revenues	0.33%	0.00%	99.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$39,766
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$26,000	\$39,766
Gifted	\$14,000	\$0
Bilingual Education	\$50,000	\$73,851
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,000	\$113,617

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,252
Equipment	\$35,741
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	256.000
2003-2004 Total	256.000
2004-2005 Elementary	0.000
2004-2005 High School	273.700
2004-2005 Total	273.700
2005-2006 Elementary	0.000
2005-2006 High School	234.210
2005-2006 Total	234.210

Fall 2005 Enrollment	224	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$526,146	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,180,892	\$2,758,333	\$3,823,662
Federal Projects	\$330,583	\$361,590	\$330,583
State Projects	\$51,435	\$86,931	\$53,050
Classroom Site Project / Instructional Improvement	\$279,120	\$182,422	\$308,851
Schoolwide Project Total	\$4,842,030	\$3,389,276	\$4,516,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$698,216	\$0	\$3,635,583	\$508,231	\$4,842,030
Percentage Of Total Revenues	14.42%	0.00%	75.08%	10.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$187,088
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$187,088
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$187,088

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,925,840
Building & Improvements	\$6,695,449
Equipment	\$201,814
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	445.300
2003-2004 High School	56.260
2003-2004 Total	501.560
2004-2005 Elementary	428.915
2004-2005 High School	89.080
2004-2005 Total	517.995
2005-2006 Elementary	516.205
2005-2006 High School	102.690
2005-2006 Total	618.895

Fall 2005 Enrollment	589	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$707,049
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$745,260	\$698,093	\$767,423
Federal Projects	\$60,948	\$42,713	\$60,249
State Projects	\$4,309	\$14,179	\$3,493
Classroom Site Project / Instructional Improvement	\$37,011	\$37,174	\$38,445
Schoolwide Project Total	\$847,528	\$792,159	\$869,610

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,437	\$0	\$692,143	\$60,948	\$847,528
Percentage Of Total Revenues	11.14%	0.00%	81.67%	7.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$10,221
Mild, Mod, Sev Mental Retardation	\$0	\$10,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$30,221
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,221

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$11,022
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	42.590
2004-2005 High School	46.990
2004-2005 Total	89.580
2005-2006 Elementary	64.590
2005-2006 High School	37.030
2005-2006 Total	101.620

Fall 2005 Enrollment	108	Number of Schools	1
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Year End Teacher FTE	7.00
Year End Teacher Salaries	\$235,953

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,129,122	\$1,100,214	\$892,217
Federal Projects	\$0	\$0	\$51,690
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,465	\$60,554	\$88,105
Schoolwide Project Total	\$1,135,587	\$1,160,768	\$1,032,012

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,955	\$0	\$963,987	\$35,645	\$1,135,587
Percentage Of Total Revenues	11.97%	0.00%	84.89%	3.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,000	\$3,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,891	\$42,895
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$36,000	\$13,500
Speech/Language Impairment	\$37,280	\$16,454
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$116,171	\$75,849
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$116,171	\$75,849

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$460,243
Building & Improvements	\$1,215,283
Equipment	\$53,770
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	149.995
2003-2004 High School	0.000
2003-2004 Total	149.995
2004-2005 Elementary	186.660
2004-2005 High School	0.000
2004-2005 Total	186.660
2005-2006 Elementary	146.330
2005-2006 High School	0.000
2005-2006 Total	146.330

Fall 2005 Enrollment	161	Number of Schools	1
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Year End Teacher FTE	10.00
Year End Teacher Salaries	\$239,193

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$347,632	\$0
Federal Projects	\$0	\$5,842	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$14,460	\$0
Schoolwide Project Total	\$0	\$367,934	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	18
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,969,193	\$2,820,307	\$2,787,357
Federal Projects	\$191,859	\$190,439	\$161,467
State Projects	\$27,469	\$18,833	\$0
Classroom Site Project / Instructional Improvement	\$266,791	\$254,093	\$193,593
Schoolwide Project Total	\$3,455,312	\$3,283,672	\$3,142,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,170	\$0	\$3,176,558	\$196,584	\$3,455,312
Percentage Of Total Revenues	2.38%	0.00%	91.93%	5.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,670	\$7,500
Emotional Disability	\$28,800	\$28,800
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$155,750	\$67,232
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,345	\$7,345
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,135	\$13,135
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$215,700	\$124,012
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$215,700	\$124,012

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$31,881
Equipment	\$53,695
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	259.385
2003-2004 High School	157.810
2003-2004 Total	417.195
2004-2005 Elementary	266.355
2004-2005 High School	183.625
2004-2005 Total	449.980
2005-2006 Elementary	283.170
2005-2006 High School	206.780
2005-2006 Total	489.950

Fall 2005 Enrollment	522	Number of Schools	2
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,414,813	\$2,277,000	\$2,396,981
Federal Projects	\$177,294	\$0	\$147,587
State Projects	\$599	\$0	\$1,193
Classroom Site Project / Instructional Improvement	\$206,190	\$178,340	\$206,190
Schoolwide Project Total	\$2,798,896	\$2,455,340	\$2,751,951

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,988	\$0	\$2,612,614	\$177,294	\$2,798,896
Percentage Of Total Revenues	0.32%	0.00%	93.34%	6.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,534
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	459.868
2003-2004 Total	459.868
2004-2005 Elementary	0.000
2004-2005 High School	451.225
2004-2005 Total	451.225
2005-2006 Elementary	0.000
2005-2006 High School	412.605
2005-2006 Total	412.605

Fall 2005 Enrollment	421	Number of Schools	1
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Year End Teacher FTE	18.00
Year End Teacher Salaries	\$692,758

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,548,257	\$3,382,500	\$3,560,143
Federal Projects	\$508,747	\$0	\$434,232
State Projects	\$3,134	\$0	\$3,134
Classroom Site Project / Instructional Improvement	\$310,691	\$258,062	\$310,691
Schoolwide Project Total	\$4,370,829	\$3,640,562	\$4,308,200

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,675	\$0	\$3,845,407	\$508,747	\$4,370,829
Percentage Of Total Revenues	0.38%	0.00%	87.98%	11.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$50,415
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	902.745
2003-2004 Total	902.745
2004-2005 Elementary	0.000
2004-2005 High School	837.700
2004-2005 Total	837.700
2005-2006 Elementary	0.000
2005-2006 High School	691.700
2005-2006 Total	691.700

Fall 2005 Enrollment	737	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,562,145
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$185,819	\$135,500	\$183,186
Federal Projects	\$23,007	\$0	\$22,760
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,752	\$12,347	\$17,752
Schoolwide Project Total	\$226,578	\$147,847	\$223,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50	\$0	\$203,522	\$23,006	\$226,578
Percentage Of Total Revenues	0.02%	0.00%	89.82%	10.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	52.180
2003-2004 High School	0.000
2003-2004 Total	52.180
2004-2005 Elementary	53.330
2004-2005 High School	0.000
2004-2005 Total	53.330
2005-2006 Elementary	36.090
2005-2006 High School	0.000
2005-2006 Total	36.090

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$91,027	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$175,856	\$175,733	\$191,862
Federal Projects	\$21,013	\$2,551	\$19,163
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,228	\$15,943	\$16,108
Schoolwide Project Total	\$212,097	\$194,227	\$227,133

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,380	\$0	\$189,704	\$21,013	\$212,097
Percentage Of Total Revenues	0.65%	0.00%	89.44%	9.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,957	\$15,335
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,957	\$15,335
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,957	\$15,335

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,435
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	21.980
2003-2004 High School	0.000
2003-2004 Total	21.980
2004-2005 Elementary	29.110
2004-2005 High School	2.420
2004-2005 Total	31.530
2005-2006 Elementary	30.960
2005-2006 High School	0.000
2005-2006 Total	30.960

Fall 2005 Enrollment	32	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$67,251
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$705,791	\$633,055	\$609,047
Federal Projects	\$173,898	\$215,292	\$173,898
State Projects	\$136,834	\$147,800	\$136,834
Classroom Site Project / Instructional Improvement	\$59,510	\$58,212	\$47,036
Schoolwide Project Total	\$1,076,033	\$1,054,359	\$966,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,110	\$0	\$821,153	\$251,770	\$1,076,033
Percentage Of Total Revenues	0.29%	0.00%	76.31%	23.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,249	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,989	\$3,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,238	\$3,500
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,238	\$3,500

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$52,353
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	36.745
2003-2004 High School	99.470
2003-2004 Total	136.215
2004-2005 Elementary	0.000
2004-2005 High School	87.080
2004-2005 Total	87.080
2005-2006 Elementary	0.000
2005-2006 High School	100.235
2005-2006 Total	100.235

Fall 2005 Enrollment	97	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,762,160	\$1,772,070	\$1,809,871
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,225	\$149,819	\$122,959
Schoolwide Project Total	\$1,882,385	\$1,921,889	\$1,932,830

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,706	\$0	\$1,851,679	\$0	\$1,882,385
Percentage Of Total Revenues	1.63%	0.00%	98.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$18,464
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,000	\$18,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$18,464

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$89,098
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	244.935
2003-2004 High School	0.000
2003-2004 Total	244.935
2004-2005 Elementary	274.905
2004-2005 High School	0.000
2004-2005 Total	274.905
2005-2006 Elementary	317.565
2005-2006 High School	0.000
2005-2006 Total	317.565

Fall 2005 Enrollment	354	Number of Schools	1
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Year End Teacher FTE	14.00
Year End Teacher Salaries	\$462,890

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,891,512	\$1,722,070	\$1,843,121
Federal Projects	\$98,457	\$98,457	\$98,457
State Projects	\$6,022	\$4,702	\$6,022
Classroom Site Project / Instructional Improvement	\$157,086	\$120,795	\$165,746
Schoolwide Project Total	\$2,153,077	\$1,946,024	\$2,113,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,708	\$0	\$2,115,369	\$0	\$2,153,077
Percentage Of Total Revenues	1.75%	0.00%	98.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$77,923	\$78,923
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$77,923	\$78,923
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,923	\$78,923

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	217.620
2003-2004 High School	59.380
2003-2004 Total	277.000
2004-2005 Elementary	235.270
2004-2005 High School	65.570
2004-2005 Total	300.840
2005-2006 Elementary	258.960
2005-2006 High School	69.240
2005-2006 Total	328.200

Fall 2005 Enrollment	346	Number of Schools	2
Year End Teacher FTE		24.00	
Year End Teacher Salaries		\$750,548	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,927,401	\$1,845,000	\$1,888,626
Federal Projects	\$133,353	\$0	\$124,246
State Projects	\$2,588	\$0	\$2,591
Classroom Site Project / Instructional Improvement	\$171,932	\$145,307	\$171,932
Schoolwide Project Total	\$2,235,274	\$1,990,307	\$2,187,395

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,129	\$0	\$2,082,792	\$133,353	\$2,235,274
Percentage Of Total Revenues	0.86%	0.00%	93.18%	5.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$32,231
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	446.073
2003-2004 Total	446.073
2004-2005 Elementary	0.000
2004-2005 High School	415.995
2004-2005 Total	415.995
2005-2006 Elementary	0.000
2005-2006 High School	338.198
2005-2006 Total	338.198

Fall 2005 Enrollment	359	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$632,395
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,858,704	\$4,277,393	\$3,630,656
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$202,200	\$0	\$87,719
Schoolwide Project Total	\$4,060,904	\$4,277,393	\$3,718,375

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,101,898	\$0	\$2,959,006	\$0	\$4,060,904
Percentage Of Total Revenues	27.13%	0.00%	72.87%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$346,005
Equipment	\$43,814
Construction in Progress	\$1,500

Average Daily Membership	Total Attending
2003-2004 Elementary	119.240
2003-2004 High School	183.850
2003-2004 Total	303.090
2004-2005 Elementary	119.700
2004-2005 High School	200.585
2004-2005 Total	320.285
2005-2006 Elementary	268.370
2005-2006 High School	213.670
2005-2006 Total	482.040

Fall 2005 Enrollment	482	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$654,150	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$45,850	\$0
Schoolwide Project Total	\$0	\$700,000	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	137.320
2003-2004 High School	0.000
2003-2004 Total	137.320
2004-2005 Elementary	129.700
2004-2005 High School	0.000
2004-2005 Total	129.700
2005-2006 Elementary	76.700
2005-2006 High School	0.000
2005-2006 Total	76.700

Fall 2005 Enrollment	81	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,669,226	\$1,793,531	\$1,781,409
Federal Projects	\$152,232	\$230,913	\$166,272
State Projects	\$11,871	\$79,642	\$11,721
Classroom Site Project / Instructional Improvement	\$99,009	\$126,547	\$92,061
Schoolwide Project Total	\$1,932,338	\$2,230,633	\$2,051,463

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$105,578	\$0	\$1,647,032	\$179,728	\$1,932,338
Percentage Of Total Revenues	5.46%	0.00%	85.24%	9.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,890	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$56,790	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,790	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$43,896
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	194.225
2003-2004 High School	0.000
2003-2004 Total	194.225
2004-2005 Elementary	219.790
2004-2005 High School	0.000
2004-2005 Total	219.790
2005-2006 Elementary	234.730
2005-2006 High School	0.000
2005-2006 Total	234.730

Fall 2005 Enrollment	254	Number of Schools	2
Year End Teacher FTE		16.00	
Year End Teacher Salaries		\$796,256	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,568,638	\$4,370,230	\$3,538,662
Federal Projects	\$314,544	\$327,001	\$314,544
State Projects	\$17,440	\$27,500	\$17,440
Classroom Site Project / Instructional Improvement	\$301,694	\$288,975	\$301,694
Schoolwide Project Total	\$4,202,316	\$5,013,706	\$4,172,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$360	\$17,440	\$3,869,972	\$314,544	\$4,202,316
Percentage Of Total Revenues	0.01%	0.42%	92.09%	7.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,500	\$0
Specific Learning Disability	\$72,000	\$0
Mild, Mod, Sev Mental Retardation	\$16,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$132,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$132,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	672.480
2003-2004 High School	103.760
2003-2004 Total	776.240
2004-2005 Elementary	590.060
2004-2005 High School	104.320
2004-2005 Total	694.380
2005-2006 Elementary	573.120
2005-2006 High School	107.260
2005-2006 Total	680.380

Fall 2005 Enrollment	726	Number of Schools	4
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$416,513	\$487,336	\$487,336
Federal Projects	\$85,128	\$65,723	\$85,128
State Projects	\$4,792	\$22,026	\$0
Classroom Site Project / Instructional Improvement	\$30,600	\$30,600	\$30,600
Schoolwide Project Total	\$537,033	\$605,685	\$603,064

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,275	\$0	\$504,536	\$27,222	\$537,033
Percentage Of Total Revenues	0.98%	0.00%	93.95%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,000
Mild, Mod, Sev Mental Retardation	\$0	\$1,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$9,000
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$9,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$7,701
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	59.830
2003-2004 High School	15.160
2003-2004 Total	74.990
2004-2005 Elementary	64.835
2004-2005 High School	22.425
2004-2005 Total	87.260
2005-2006 Elementary	59.585
2005-2006 High School	21.120
2005-2006 Total	80.705

Fall 2005 Enrollment	81	Number of Schools	1
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Year End Teacher FTE	7.00
Year End Teacher Salaries	\$181,362

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$436,574	\$0	\$527,010
Federal Projects	\$33,824	\$0	\$64,990
State Projects	\$3,014	\$0	\$3,014
Classroom Site Project / Instructional Improvement	\$19,091	\$0	\$0
Schoolwide Project Total	\$492,503	\$0	\$595,014

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,352	\$0	\$323,464	\$166,687	\$492,503
Percentage Of Total Revenues	0.48%	0.00%	65.68%	33.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,603	\$5,569
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,603	\$5,569
Specific Learning Disability	\$5,603	\$5,569
Mild, Mod, Sev Mental Retardation	\$5,603	\$5,569
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,604	\$5,568
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,016	\$27,844
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,016	\$27,844

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	0	2	0	0	3	1	
8	K-8	9	10	11	12	9-12	K-12	
0	8	0	0	0	0	0	8	

Gifted Program Actual Expenditures	
K-8	\$27,844
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.980
2003-2004 High School	0.000
2003-2004 Total	56.980
2004-2005 Elementary	26.840
2004-2005 High School	0.000
2004-2005 Total	26.840
2005-2006 Elementary	52.410
2005-2006 High School	0.000
2005-2006 Total	52.410

Fall 2005 Enrollment	56	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$130,350
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$385,669	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$33,851	\$0
Schoolwide Project Total	\$0	\$419,520	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	69.630
2003-2004 Total	69.630
2004-2005 Elementary	0.000
2004-2005 High School	68.780
2004-2005 Total	68.780
2005-2006 Elementary	0.000
2005-2006 High School	47.590
2005-2006 Total	47.590

Fall 2005 Enrollment	47	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$503,807	\$476,115	\$509,512
Federal Projects	\$15,332	\$16,393	\$14,148
State Projects	\$2,638	\$2,418	\$2,356
Classroom Site Project / Instructional Improvement	\$42,125	\$47,445	\$48,121
Schoolwide Project Total	\$563,902	\$542,371	\$574,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,116	\$0	\$541,457	\$15,329	\$563,902
Percentage Of Total Revenues	1.26%	0.00%	96.02%	2.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,033	\$8,014
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,032	\$8,013
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,065	\$16,027
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,065	\$16,027

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$26,127
Equipment	\$8,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	84.040
2003-2004 High School	0.000
2003-2004 Total	84.040
2004-2005 Elementary	90.345
2004-2005 High School	0.000
2004-2005 Total	90.345
2005-2006 Elementary	85.645
2005-2006 High School	0.000
2005-2006 Total	85.645

Fall 2005 Enrollment	89	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$166,630
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,030,504	\$1,956,900	\$2,004,076
Federal Projects	\$111,344	\$0	\$107,633
State Projects	\$94	\$0	(\$1)
Classroom Site Project / Instructional Improvement	\$176,960	\$153,527	\$176,960
Schoolwide Project Total	\$2,318,902	\$2,110,427	\$2,288,668

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,860	\$0	\$2,197,697	\$111,345	\$2,318,902
Percentage Of Total Revenues	0.43%	0.00%	94.77%	4.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$6,586
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	383.280
2003-2004 Total	383.280
2004-2005 Elementary	0.000
2004-2005 High School	398.530
2004-2005 Total	398.530
2005-2006 Elementary	0.000
2005-2006 High School	346.130
2005-2006 Total	346.130

Fall 2005 Enrollment	373	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$632,395
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,852,017	\$2,620,442	\$2,630,321
Federal Projects	\$37,850	\$37,850	\$37,850
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$225,960	\$234,355	\$129,779
Schoolwide Project Total	\$3,115,827	\$2,892,647	\$2,797,950

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$227,336	\$0	\$2,850,641	\$37,850	\$3,115,827
Percentage Of Total Revenues	7.30%	0.00%	91.49%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,256
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,432	\$29,784
Mild, Mod, Sev Mental Retardation	\$0	\$4,672
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$18,688
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$25,470	\$0
Subtotal	\$70,902	\$58,400
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$70,902	\$58,400

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,150,264
Equipment	\$161,069
Construction in Progress	(\$522,742)

Average Daily Membership	Total Attending
2003-2004 Elementary	285.160
2003-2004 High School	0.000
2003-2004 Total	285.160
2004-2005 Elementary	417.065
2004-2005 High School	0.000
2004-2005 Total	417.065
2005-2006 Elementary	498.435
2005-2006 High School	0.000
2005-2006 Total	498.435

Fall 2005 Enrollment	533	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$563,124
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,190	\$921,498	\$860,548
Federal Projects	\$128,489	\$76,722	\$109,984
State Projects	\$8,046	\$22,792	\$33,858
Classroom Site Project / Instructional Improvement	\$77,549	\$75,982	\$82,674
Schoolwide Project Total	\$1,194,274	\$1,096,994	\$1,087,064

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,558	\$0	\$1,011,571	\$125,145	\$1,194,274
Percentage Of Total Revenues	4.82%	0.00%	84.70%	10.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$48,400	\$17,893
Mild, Mod, Sev Mental Retardation	\$0	\$5,826
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$17,893
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$48,400	\$41,612
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,400	\$41,612

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$5,000
Building & Improvements	\$12,871
Equipment	\$23,530
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	97.440
2003-2004 High School	0.000
2003-2004 Total	97.440
2004-2005 Elementary	135.110
2004-2005 High School	0.000
2004-2005 Total	135.110
2005-2006 Elementary	152.165
2005-2006 High School	6.420
2005-2006 Total	158.585

Fall 2005 Enrollment	167	Number of Schools	2
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Year End Teacher FTE	12.00
Year End Teacher Salaries	\$242,747

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$620,441	\$692,831	\$700,478
Federal Projects	\$1,320	\$0	\$1,320
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,621	\$57,208	\$37,056
Schoolwide Project Total	\$680,382	\$750,039	\$738,854

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,339	\$0	\$674,723	\$1,320	\$680,382
Percentage Of Total Revenues	0.64%	0.00%	99.17%	0.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,877	\$37,314
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,877	\$37,314
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,877	\$37,314

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	108.205
2003-2004 Total	108.205
2004-2005 Elementary	0.000
2004-2005 High School	104.445
2004-2005 Total	104.445
2005-2006 Elementary	0.000
2005-2006 High School	108.265
2005-2006 Total	108.265

Fall 2005 Enrollment	94	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$211,695
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$891,115	\$799,498	\$852,358
Federal Projects	\$182,772	\$177,579	\$136,950
State Projects	\$1,000	\$10,917	\$1,000
Classroom Site Project / Instructional Improvement	\$65,623	\$60,343	\$55,144
Schoolwide Project Total	\$1,140,510	\$1,048,337	\$1,045,452

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$134,210	\$0	\$823,528	\$182,772	\$1,140,510
Percentage Of Total Revenues	11.77%	0.00%	72.21%	16.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,000	\$0
Emotional Disability	\$8,000	\$14,339
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,779
Specific Learning Disability	\$33,000	\$23,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,000	\$43,018
Gifted	\$2,798	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$2,390
Vocational Tech Ed	\$0	\$2,390
Career Education	\$0	\$0
Total	\$47,798	\$47,798

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$63,871
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	81.370
2004-2005 Total	81.370
2005-2006 Elementary	0.000
2005-2006 High School	122.140
2005-2006 Total	122.140

Fall 2005 Enrollment	121	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$307,072	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$884,296	\$870,746	\$765,526
Federal Projects	\$243,603	\$263,607	\$196,469
State Projects	\$51,716	\$0	\$51,716
Classroom Site Project / Instructional Improvement	\$57,078	\$98,357	\$57,078
Schoolwide Project Total	\$1,236,693	\$1,232,710	\$1,070,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,209	\$40,180	\$1,103,170	\$47,134	\$1,236,693
Percentage Of Total Revenues	3.74%	3.25%	89.20%	3.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,672	\$0
Emotional Disability	\$0	\$8,672
Hearing Impairments	\$1,734	\$0
Other Health Impairments	\$0	\$1,734
Specific Learning Disability	\$36,423	\$0
Mild, Mod, Sev Mental Retardation	\$1,734	\$36,423
Multiple Disabilities	\$1,734	\$1,734
Multiple Disabilities with SSI	\$0	\$1,734
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$50,297	\$50,297
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,297	\$50,297

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$78,502
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.580
2003-2004 High School	90.500
2003-2004 Total	103.080
2004-2005 Elementary	25.260
2004-2005 High School	59.300
2004-2005 Total	84.560
2005-2006 Elementary	37.410
2005-2006 High School	90.940
2005-2006 Total	128.350

Fall 2005 Enrollment	141	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$244,803
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$938,499	\$872,270	\$867,477
Federal Projects	\$118,304	\$91,013	\$118,304
State Projects	\$51,000	\$1,000	\$51,000
Classroom Site Project / Instructional Improvement	\$79,338	\$67,959	\$38,784
Schoolwide Project Total	\$1,187,141	\$1,032,242	\$1,075,565

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,740	\$50,000	\$997,816	\$136,585	\$1,187,141
Percentage Of Total Revenues	0.23%	4.21%	84.05%	11.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,625
Equipment	\$17,823
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	155.390
2003-2004 Total	155.390
2004-2005 Elementary	0.000
2004-2005 High School	168.470
2004-2005 Total	168.470
2005-2006 Elementary	0.000
2005-2006 High School	147.790
2005-2006 Total	147.790

Fall 2005 Enrollment	140	Number of Schools	1
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Year End Teacher FTE	8.00
Year End Teacher Salaries	\$232,936

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$448,455	\$451,247	\$433,454
Federal Projects	\$30,879	\$30,542	\$30,879
State Projects	\$1,478	\$1,478	\$1,478
Classroom Site Project / Instructional Improvement	\$43,014	\$42,314	\$43,014
Schoolwide Project Total	\$523,826	\$525,581	\$508,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,542	\$0	\$483,405	\$30,879	\$523,826
Percentage Of Total Revenues	1.82%	0.00%	92.28%	5.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,332	\$18,205
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,332	\$18,205
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,332	\$18,205

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	121.855
2003-2004 High School	0.000
2003-2004 Total	121.855
2004-2005 Elementary	102.830
2004-2005 High School	0.000
2004-2005 Total	102.830
2005-2006 Elementary	80.465
2005-2006 High School	0.000
2005-2006 Total	80.465

Fall 2005 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$226,500
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,628	\$321,953	\$392,141
Federal Projects	\$137,446	\$172,446	\$76,873
State Projects	\$3,224	\$3,224	\$3,224
Classroom Site Project / Instructional Improvement	\$30,730	\$30,961	\$30,730
Schoolwide Project Total	\$518,028	\$528,584	\$502,968

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,229	\$0	\$365,353	\$137,446	\$518,028
Percentage Of Total Revenues	2.94%	0.00%	70.53%	26.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,371	\$9,549
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$8,371	\$9,549
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,371	\$9,549

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$131,937
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.015
2003-2004 High School	0.000
2003-2004 Total	11.015
2004-2005 Elementary	32.675
2004-2005 High School	0.000
2004-2005 Total	32.675
2005-2006 Elementary	58.875
2005-2006 High School	0.000
2005-2006 Total	58.875

Fall 2005 Enrollment	72	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$108,936	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,449,692	\$2,940,854	\$2,991,503
Federal Projects	\$111,459	\$70,000	\$111,559
State Projects	\$24,713	\$28,200	\$23,682
Classroom Site Project / Instructional Improvement	\$261,391	\$170,709	\$253,027
Schoolwide Project Total	\$3,847,255	\$3,209,763	\$3,379,771

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$326,034	\$0	\$3,409,942	\$111,279	\$3,847,255
Percentage Of Total Revenues	8.47%	0.00%	88.63%	2.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$19,872
Emotional Disability	\$31,860	\$23,393
Hearing Impairments	\$23,286	\$9,088
Other Health Impairments	\$0	\$18,176
Specific Learning Disability	\$104,221	\$31,809
Mild, Mod, Sev Mental Retardation	\$0	\$4,544
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,633	\$73,099
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$225,000	\$179,981
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$225,000	\$179,981

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$7,948
Building & Improvements	\$4,711
Equipment	\$26,068
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	590.915
2003-2004 High School	0.000
2003-2004 Total	590.915
2004-2005 Elementary	605.325
2004-2005 High School	0.000
2004-2005 Total	605.325
2005-2006 Elementary	625.495
2005-2006 High School	0.000
2005-2006 Total	625.495

Fall 2005 Enrollment	693	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$1,186,768
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,401,008	\$1,008,964	\$1,082,332
Federal Projects	\$124,455	\$78,000	\$125,520
State Projects	\$6,730	\$2,000	\$6,730
Classroom Site Project / Instructional Improvement	\$78,808	\$64,772	\$46,093
Schoolwide Project Total	\$1,611,001	\$1,153,736	\$1,260,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$344,197	\$0	\$1,142,349	\$124,455	\$1,611,001
Percentage Of Total Revenues	21.37%	0.00%	70.91%	7.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,395	\$61,910
Emotional Disability	\$10,400	\$14,446
Hearing Impairments	\$42,395	\$57,783
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,180	\$72,229
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$150,370	\$206,368
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$150,370	\$206,368

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$400,000
Building & Improvements	\$336,999
Equipment	\$3,353
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	132.500
2003-2004 High School	0.000
2003-2004 Total	132.500
2004-2005 Elementary	155.115
2004-2005 High School	0.000
2004-2005 Total	155.115
2005-2006 Elementary	179.820
2005-2006 High School	0.000
2005-2006 Total	179.820

Fall 2005 Enrollment	195	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$497,013
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$979,820	\$1,830,054	\$1,289,005
Federal Projects	\$21,708	\$55,066	\$12,266
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,869	\$12,650	\$0
Schoolwide Project Total	\$1,026,397	\$1,897,770	\$1,301,271

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$137,837	\$0	\$446,475	\$442,085	\$1,026,397
Percentage Of Total Revenues	13.43%	0.00%	43.50%	43.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$127,600
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$127,600
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$127,600

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	13.930
2003-2004 High School	46.725
2003-2004 Total	60.655
2004-2005 Elementary	13.330
2004-2005 High School	49.690
2004-2005 Total	63.020
2005-2006 Elementary	16.480
2005-2006 High School	52.880
2005-2006 Total	69.360

Fall 2005 Enrollment	67	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$141,855	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$401,891	\$432,615	\$443,294
Federal Projects	\$13,868	\$13,868	\$13,868
State Projects	\$115	\$0	\$115
Classroom Site Project / Instructional Improvement	\$32,057	\$29,415	\$32,275
Schoolwide Project Total	\$447,931	\$475,898	\$489,552

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,878	\$0	\$404,185	\$13,868	\$447,931
Percentage Of Total Revenues	6.67%	0.00%	90.23%	3.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$17,443	\$19,183
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,443	\$19,183
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,443	\$19,183

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,549
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.045
2003-2004 High School	0.000
2003-2004 Total	65.045
2004-2005 Elementary	74.465
2004-2005 High School	0.000
2004-2005 Total	74.465
2005-2006 Elementary	65.175
2005-2006 High School	0.000
2005-2006 Total	65.175

Fall 2005 Enrollment	75	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$198,992
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,621,442	\$1,581,428	\$1,282,432
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,755	\$0	\$194,057
Schoolwide Project Total	\$1,716,197	\$1,581,428	\$1,476,489

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$335,882	\$0	\$1,380,315	\$0	\$1,716,197
Percentage Of Total Revenues	19.57%	0.00%	80.43%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$50,712
Equipment	\$29,463
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	91.030
2003-2004 High School	32.610
2003-2004 Total	123.640
2004-2005 Elementary	116.020
2004-2005 High School	60.420
2004-2005 Total	176.440
2005-2006 Elementary	117.750
2005-2006 High School	95.150
2005-2006 Total	212.900

Fall 2005 Enrollment	214	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,492,564	\$2,317,150	\$1,758,775
Federal Projects	\$334,788	\$352,458	\$335,367
State Projects	\$165,321	\$169,793	\$155,604
Classroom Site Project / Instructional Improvement	\$191,937	\$208,542	\$99,655
Schoolwide Project Total	\$3,184,610	\$3,047,943	\$2,349,401

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$85,141	\$0	\$2,741,665	\$357,804	\$3,184,610
Percentage Of Total Revenues	2.67%	0.00%	86.09%	11.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$53,605
Mild, Mod, Sev Mental Retardation	\$25,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$18,500	\$0
Subtotal	\$72,500	\$53,605
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,500	\$53,605

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$71,560
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	368.410
2003-2004 Total	368.410
2004-2005 Elementary	0.000
2004-2005 High School	405.250
2004-2005 Total	405.250
2005-2006 Elementary	0.000
2005-2006 High School	381.260
2005-2006 Total	381.260

Fall 2005 Enrollment	373	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$502,030
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$173,257	\$210,484	\$199,330
Federal Projects	\$114,296	\$115,434	\$71,134
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$14,480	\$14,230	\$23,682
Schoolwide Project Total	\$303,033	\$341,148	\$295,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,067	\$0	\$187,670	\$114,296	\$303,033
Percentage Of Total Revenues	0.35%	0.00%	61.93%	37.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	3.260
2003-2004 High School	42.580
2003-2004 Total	45.840
2004-2005 Elementary	4.040
2004-2005 High School	41.390
2004-2005 Total	45.430
2005-2006 Elementary	1.470
2005-2006 High School	25.340
2005-2006 Total	26.810

Fall 2005 Enrollment	27	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$49,807	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,250,188	\$2,913,066	\$3,591,507
Federal Projects	\$70,625	\$72,032	\$70,625
State Projects	\$9,537	\$2,968	\$9,537
Classroom Site Project / Instructional Improvement	\$206,328	\$220,687	\$187,663
Schoolwide Project Total	\$3,536,678	\$3,208,753	\$3,859,332

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$829,122	\$0	\$2,636,931	\$70,625	\$3,536,678
Percentage Of Total Revenues	23.44%	0.00%	74.56%	2.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,742	\$2,420
Emotional Disability	\$5,225	\$7,260
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,742	\$2,420
Specific Learning Disability	\$33,096	\$33,881
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$1,742	\$2,420
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,742	\$2,420
Speech/Language Impairment	\$41,796	\$70,184
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$87,085	\$121,005
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$87,085	\$121,005

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	16	6	12	16
8	K-8	9	10	11	12	9-12	K-12
11	61	0	0	0	0	0	61

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,519,891
Building & Improvements	\$2,267,148
Equipment	\$106,321
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	463.855
2003-2004 High School	0.000
2003-2004 Total	463.855
2004-2005 Elementary	452.655
2004-2005 High School	0.000
2004-2005 Total	452.655
2005-2006 Elementary	450.655
2005-2006 High School	0.000
2005-2006 Total	450.655

Fall 2005 Enrollment	484	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$825,583
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$469,807	\$402,213	\$331,536
Federal Projects	\$0	\$24,000	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$32,388	\$33,000	\$29,698
Schoolwide Project Total	\$502,195	\$460,213	\$361,234

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,912	\$0	\$425,283	\$0	\$502,195
Percentage Of Total Revenues	15.32%	0.00%	84.68%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,550	\$43,573
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,550	\$43,573
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,550	\$43,573

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,683
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	54.930
2003-2004 Total	54.930
2004-2005 Elementary	0.000
2004-2005 High School	57.300
2004-2005 Total	57.300
2005-2006 Elementary	0.000
2005-2006 High School	59.610
2005-2006 Total	59.610

Fall 2005 Enrollment	63	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$96,320	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$374,379	\$385,512	\$448,259
Federal Projects	\$36,747	\$32,986	\$36,747
State Projects	\$2,917	\$2,931	\$2,917
Classroom Site Project / Instructional Improvement	\$30,055	\$31,988	\$24,392
Schoolwide Project Total	\$444,098	\$453,417	\$512,315

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,151	\$0	\$384,908	\$41,039	\$444,098
Percentage Of Total Revenues	4.09%	0.00%	86.67%	9.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,000	\$42,500
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,625	\$10,377
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,625	\$52,877
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,625	\$52,877

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	60.685
2003-2004 High School	0.000
2003-2004 Total	60.685
2004-2005 Elementary	81.830
2004-2005 High School	0.000
2004-2005 Total	81.830
2005-2006 Elementary	61.085
2005-2006 High School	0.000
2005-2006 Total	61.085

Fall 2005 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$175,543
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$932,692	\$473,354	\$501,995
Federal Projects	\$130,357	\$0	\$130,357
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,341	\$31,080	\$37,938
Schoolwide Project Total	\$1,138,390	\$504,434	\$670,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,008,033	\$130,357	\$1,138,390
Percentage Of Total Revenues	0.00%	0.00%	88.55%	11.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$25,133
Building & Improvements	\$749,469
Equipment	\$156,959
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	139.680
2003-2004 Total	139.680
2004-2005 Elementary	0.000
2004-2005 High School	154.225
2004-2005 Total	154.225
2005-2006 Elementary	0.000
2005-2006 High School	150.380
2005-2006 Total	150.380

Fall 2005 Enrollment	145	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$181,153	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,855,118	\$2,597,879	\$2,953,844
Federal Projects	\$85,979	\$83,249	\$84,828
State Projects	\$5,431	\$5,187	\$5,431
Classroom Site Project / Instructional Improvement	\$198,420	\$170,640	\$111,261
Schoolwide Project Total	\$3,144,948	\$2,856,955	\$3,155,364

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$468,187	\$0	\$2,549,925	\$126,836	\$3,144,948
Percentage Of Total Revenues	14.89%	0.00%	81.08%	4.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$73,377	\$70,521
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$73,377	\$70,521
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,377	\$70,521

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	364.175
2003-2004 High School	0.000
2003-2004 Total	364.175
2004-2005 Elementary	410.335
2004-2005 High School	0.000
2004-2005 Total	410.335
2005-2006 Elementary	431.630
2005-2006 High School	0.000
2005-2006 Total	431.630

Fall 2005 Enrollment	508	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$911,435
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$572,718	\$554,632	\$407,499
Federal Projects	\$18,304	\$3,958	\$18,304
State Projects	\$1,000	\$3,000	\$1,000
Classroom Site Project / Instructional Improvement	\$47,512	\$53,650	\$25,679
Schoolwide Project Total	\$639,534	\$615,240	\$452,482

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,417	\$0	\$589,174	\$31,943	\$639,534
Percentage Of Total Revenues	2.88%	0.00%	92.13%	4.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,470	\$12,766
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,470	\$12,766
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,470	\$12,766

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	76.000
2003-2004 High School	0.000
2003-2004 Total	76.000
2004-2005 Elementary	69.400
2004-2005 High School	0.000
2004-2005 Total	69.400
2005-2006 Elementary	96.600
2005-2006 High School	0.000
2005-2006 Total	96.600

Fall 2005 Enrollment	93	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$140,468	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,891,190	\$3,728,500	\$3,868,331
Federal Projects	\$364,846	\$0	\$341,476
State Projects	\$330	\$0	\$910
Classroom Site Project / Instructional Improvement	\$330,738	\$282,258	\$330,738
Schoolwide Project Total	\$4,587,104	\$4,010,758	\$4,541,455

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,637	\$0	\$4,188,621	\$364,846	\$4,587,104
Percentage Of Total Revenues	0.73%	0.00%	91.31%	7.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$34,432
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	851.635
2003-2004 Total	851.635
2004-2005 Elementary	0.000
2004-2005 High School	815.165
2004-2005 Total	815.165
2005-2006 Elementary	0.000
2005-2006 High School	736.175
2005-2006 Total	736.175

Fall 2005 Enrollment	672	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$1,279,712
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,735,355	\$1,583,628	\$2,858,472
Federal Projects	\$77,008	\$100,900	\$77,008
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$173,479	\$90,073	\$173,479
Schoolwide Project Total	\$2,985,842	\$1,775,601	\$3,108,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$603,291	\$0	\$2,305,543	\$77,008	\$2,985,842
Percentage Of Total Revenues	20.21%	0.00%	77.22%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,658	\$106,372
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,658	\$106,372
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,658	\$106,372

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$46,729
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	245.170
2003-2004 Total	245.170
2004-2005 Elementary	0.000
2004-2005 High School	234.420
2004-2005 Total	234.420
2005-2006 Elementary	0.000
2005-2006 High School	362.575
2005-2006 Total	362.575

Fall 2005 Enrollment	363	Number of Schools	2
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$688,899	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$456,792	\$451,525	\$447,310
Federal Projects	\$7,652	\$30,252	\$7,652
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$46,172	\$29,475	\$46,172
Schoolwide Project Total	\$510,616	\$511,252	\$501,134

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$502,964	\$7,652	\$510,616
Percentage Of Total Revenues	0.00%	0.00%	98.50%	1.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,270	\$7,539
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,270	\$7,539
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,270	\$7,539

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	78.240
2003-2004 High School	0.000
2003-2004 Total	78.240
2004-2005 Elementary	91.740
2004-2005 High School	0.000
2004-2005 Total	91.740
2005-2006 Elementary	83.115
2005-2006 High School	0.000
2005-2006 Total	83.115

Fall 2005 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$150,334
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,863,122	\$1,660,450	\$1,739,974
Federal Projects	\$97,000	\$80,000	\$97,000
State Projects	\$85,000	\$0	\$76,000
Classroom Site Project / Instructional Improvement	\$130,560	\$87,187	\$130,560
Schoolwide Project Total	\$2,175,682	\$1,827,637	\$2,043,534

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$310,214	\$0	\$1,761,268	\$104,200	\$2,175,682
Percentage Of Total Revenues	14.26%	0.00%	80.95%	4.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,650	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$85,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$226,650	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$80,000	\$85,000
Career Education	\$0	\$0
Total	\$306,650	\$85,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$224,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	144.990
2003-2004 High School	183.345
2003-2004 Total	328.335
2004-2005 Elementary	130.990
2004-2005 High School	202.890
2004-2005 Total	333.880
2005-2006 Elementary	83.340
2005-2006 High School	187.830
2005-2006 Total	271.170

Fall 2005 Enrollment	306	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,158,323	\$2,030,869	\$1,686,183
Federal Projects	\$91,833	\$74,134	\$85,682
State Projects	\$21,603	\$2,804	\$21,620
Classroom Site Project / Instructional Improvement	\$131,631	\$115,185	\$104,277
Schoolwide Project Total	\$2,403,390	\$2,222,992	\$1,897,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,181	\$0	\$2,158,649	\$101,560	\$2,403,390
Percentage Of Total Revenues	5.96%	0.00%	89.82%	4.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$500	\$500
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,460	\$2,977
Mild, Mod, Sev Mental Retardation	\$6,723	\$1,729
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,698	\$2,222
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$50,200	\$25,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,000	\$2,000
Subtotal	\$77,581	\$34,528
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,581	\$34,528

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$24,500
Equipment	\$34,334
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	360.640
2003-2004 High School	0.000
2003-2004 Total	360.640
2004-2005 Elementary	362.645
2004-2005 High School	0.000
2004-2005 Total	362.645
2005-2006 Elementary	383.185
2005-2006 High School	0.000
2005-2006 Total	383.185

Fall 2005 Enrollment	408	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$513,405
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,058,504	\$1,338,115	\$1,660,755
Federal Projects	\$403,025	\$292,701	\$403,025
State Projects	\$12,877	\$20,000	\$12,877
Classroom Site Project / Instructional Improvement	\$98,644	\$79,955	\$98,644
Schoolwide Project Total	\$1,573,050	\$1,730,771	\$2,175,301

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,255	\$0	\$1,170,704	\$401,091	\$1,573,050
Percentage Of Total Revenues	0.08%	0.00%	74.42%	25.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,000	\$1,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,700	\$10,000
Mild, Mod, Sev Mental Retardation	\$1,500	\$1,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,600	\$12,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,800	\$24,500
Gifted	\$0	\$0
Bilingual Education	\$11,000	\$2,943
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,800	\$27,443

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,965
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	166.745
2003-2004 High School	0.000
2003-2004 Total	166.745
2004-2005 Elementary	175.075
2004-2005 High School	0.000
2004-2005 Total	175.075
2005-2006 Elementary	186.970
2005-2006 High School	0.000
2005-2006 Total	186.970

Fall 2005 Enrollment	207	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$238,030	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$649,859	\$654,142	\$656,223
Federal Projects	\$74,839	\$79,904	\$74,305
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$52,849	\$33,851	\$23,012
Schoolwide Project Total	\$778,547	\$768,897	\$754,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,340	\$0	\$678,335	\$77,872	\$778,547
Percentage Of Total Revenues	2.87%	0.00%	87.13%	10.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,755	\$25,230
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,755	\$25,230
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,755	\$25,230

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	102.205
2003-2004 Total	102.205
2004-2005 Elementary	0.000
2004-2005 High School	106.370
2004-2005 Total	106.370
2005-2006 Elementary	0.000
2005-2006 High School	102.280
2005-2006 Total	102.280

Fall 2005 Enrollment	98	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$155,312	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$522,665,868	\$529,340,646	\$521,127,614
Federal Projects	\$43,095,110	\$46,187,035	\$39,231,408
State Projects	\$4,219,434	\$4,163,381	\$3,847,982
Classroom Site Project / Instructional Improvement	\$38,166,946	\$36,761,277	\$34,594,991
Schoolwide Project Total	\$608,147,358	\$616,452,339	\$598,801,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,120,967	\$1,633,604	\$504,831,737	\$57,561,050	\$608,147,358
Percentage Of Total Revenues	7.25%	0.27%	83.01%	9.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$660,943	\$692,473
Emotional Disability	\$847,977	\$1,011,045
Hearing Impairments	\$669,153	\$661,416
Other Health Impairments	\$354,479	\$532,681
Specific Learning Disability	\$8,043,862	\$8,612,205
Mild, Mod, Sev Mental Retardation	\$1,278,770	\$1,524,560
Multiple Disabilities	\$513,894	\$447,061
Multiple Disabilities with SSI	\$332,384	\$213,778
Orthopedic Impairment	\$334,608	\$400,436
Speech/Language Impairment	\$2,451,097	\$2,782,173
Traumatic Brain Injury	\$14,670	\$14,218
Visual Impairment	\$233,901	\$113,475
Subtotal	\$15,735,738	\$17,005,521
Gifted	\$172,498	\$194,867
Bilingual Education	\$250,397	\$209,495
Remedial Education	\$69,000	\$29,263
Vocational Tech Ed	\$80,000	\$87,390
Career Education	\$26,080	\$0
Total	\$16,333,713	\$17,526,536

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	23	21	28	60	56	49	47
8	K-8	9	10	11	12	9-12	K-12
22	310	1	7	7	4	19	329

Gifted Program Actual Expenditures	
K-8	\$827,315
9-12	\$321,955

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$11,751,530
Building & Improvements	\$53,584,487
Equipment	\$12,672,557
Construction in Progress	\$14,739,136

Average Daily Membership	Total Attending
2003-2004 Elementary	44,302.340
2003-2004 High School	29,146.448
2003-2004 Total	73,448.788
2004-2005 Elementary	49,341.345
2004-2005 High School	32,337.065
2004-2005 Total	81,678.410
2005-2006 Elementary	52,665.145
2005-2006 High School	32,011.183
2005-2006 Total	84,676.328

Fall 2005 Enrollment	89,353	Number of Schools	575
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Year End Teacher FTE	4,382.25
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Year End Teacher Salaries	\$149,344,144
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