

FFY 19 Target Setting



SPP/APR

SEAP

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SPP/APR Targets for FFY 19



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OSEP has extended the current SPP/APR for one additional year.

We need to set targets for FFY 19 (SY 2019-2020).

Indicator 1: Graduation Rate

The percent of youth with IEPs graduating with a regular diploma. Targets are set and must align with those set in ESSA.

FFY	2015	2016	2017	2018	Recommendation
Target ≥	80.00%	80.00%	80.00%	80.00%	80.00%
Data	64.42	68.96%	66.40%	64.54%	

Indicator 2: Dropout Rate

The percent of youth with IEPs dropping out.

FFY	2015	2016	2017	2018	Recommendation
Target ≤	27.90%	27.80%	27.70%	26.80%	25.90%
Data	25.27%	26.85%	23.46%	21.93%	

Indicator 5: LRE

The percent of children with IEPs aged 6-21 served:

A: Inside the regular class 80% or more of the day;

B: Inside the regular class less than 40% of the day; and

C: In separate schools, residential facilities, or homebound/hospital placements.

	FFY	2015	2016	2017	2018	Recommendation
5A	Target ≥	64.00%	64.50%	65.00%	65.50%	66.00%
	Data	64.94%	68.96%	66.40%	64.54%	
5B	Target ≤	15.00%	14.90%	14.70%	14.50%	14.30%
	Data	14.76%	14.74%	14.19%	14.00%	
5C	Target ≤	2.00%	2.00%	2.00%	2.00%	1.90%
	Data	2.11%	1.99%	2.33%	2.48%	

Indicator 6: Preschool Setting

The percent of children with IEPs aged 3-5 attending a:

A: Regular early childhood program (RECP) and receiving the majority of special education services in the RECP; and

B: Separate special education class, separate school, or residential facility.

	FFY	2015	2016	2017	2018	Recommendation
6A	Target ≥	50.50%	51.00%	51.50%	52.00%	52.50%
	Data	51.36%	51.36%	54.09%	54.76%	
6B	Target ≤	44.60%	44.40%	44.20%	44.00%	43.80%
	Data	42.36%	42.22%	39.93%	38.80%	

Indicator 7: Preschool Skills

The percent of preschool children aged 3-5 with IEPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication and early literacy; and
- C. Use of appropriate behaviors to meet their needs.

Indicator 7: Preschool Skills (2)

	FFY	2015	2016	2017	2018	Recommendation
A1	Target ≥	80.50%	81.00%	81.50%	82.00%	82.50%
	Data	78.66%	79.01%	67.93%	65.90%	
A2	Target ≥	63.50%	64.00%	64.50%	65.00%	65.50%
	Data	58.59%	60.31%	50.36%	49.80%	
B1	Target ≥	79.50%	80.00%	80.50%	81.00%	81.50%
	Data	79.21%	78.55%	67.20%	69.70%	
B2	Target ≥	62.50%	63.00%	63.50%	64.00%	64.50%
	Data	59.07%	59.36%	63.50%	50.10%	
C1	Target ≥	76.50%	77.00%	77.50%	78.00%	78.50%
	Data	70.68%	78.69%	56.26%	63.93%	
C2	Target ≥	67.50%	68.00%	68.50%	69.00%	69.50%
	Data	60.07%	80.86%	42.64%	43.60%	

Indicator 8: Parent Involvement

The percent of youth with IEPs graduating with a regular diploma. Targets are set and must align with those set in ESSA.

FFY	2015	2016	2017	2018	Recommendation
Target ≥	59.00%	61.00%	63.00%	65.00%	67.00%
Data	92.05%	85.22%	92.84%	92.87%	

Indicator 14: PSO

The percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:

- A. Enrolled in higher education within one year of leaving high school;
- B. Enrolled in higher education or competitively employed within one year of leaving high school; or
- C. Enrolled in higher education or in some other post secondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

Indicator 14: PSO (2)

	FFY	2015	2016	2017	2018	Recommendation
14A	Target ≥	64.00%	64.50%	65.00%	65.50%	35.60%
	Data	64.94%	68.96%	66.40%	64.54%	
14B	Target ≤	15.00%	14.90%	14.70%	14.50%	72.20%
	Data	14.76%	14.74%	14.19%	14.00%	
14C	Target ≤	2.00%	2.00%	2.00%	2.00%	81.90%
	Data	2.11%	1.99%	2.33%	2.48%	

Indicator 15: Hearing Requests Resolved

The percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement requirements

FFY	2015	2016	2017	2018	Recommendation
Target ≤	66.00%	67.00%	68-78%	68-78%	68-78%
Data	59.09%	55.56%	50.00%	50.00%	

Indicator 16: Mediation Agreements

The percent of mediations held that resulted in mediation agreements.

FFY	2015	2016	2017	2018	Recommendation
Target ≤	76.00%	78.00%	74-84%	74-84%	74-84%
Data	78.26%	57.50%	77.08%	81.82%	

Thank you

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