

**FY20 Title I, Part D, Subpart 1 State Agency - Preliminary Allocations**

<b>FY19 Total Award</b>	<b>\$1,542,546.00</b>
FY20 Estimated Preliminary Award (90% of FY19 Total Award)	\$1,388,291.40
<b>FY20 Preliminary Allocation</b> (99% of FY20 Estimated Award for state agency assistance )	\$1,374,408.49
<b>Overall percentage Change from FY19 Title I-D LEA Original Allocation Loaded in GME</b>	<b>-10%</b>

**Calculation Methodology:**  
 1. Begin with FY19 Final Title I-D State Agency Total Award  
 2. Derive FY20 Estimated Award as **90%** of FY19 Final Total Award.  
 3. Calculate *Initial* FY20 **Preliminary** Allocation for state agency assistance as 99% of FY20 estimated preliminary award, based on final FY20 state agency data  
 4. FY20 **Final** Allocations will be recalculated based on final FY20 award data received from ED. MOE adjustments will also be applied, as applicable  
**\*\*NOTE: Final FY20 allocations may vary based on final award amount and allocation data received from ED**

			<b>\$1,374,408.49</b>	\$1,527,120.54	<b>-10%</b>
<b>Grant</b>	<b>CTDS #</b>	<b>LEA Name</b>	<b>Final FY20 Title I-D LEA Preliminary Allocation</b>	<b>FY19 Title I-D LEA Original Allocation Loaded in GME</b>	<b>Percentage Change from Preliminary FY20 to FY19 Title I-D LEA Original Allocation Loaded in GME</b>
Title I, Part D State Agency	211002000	Arizona Department of Corrections	\$1,161,903.53	\$1,173,728.50	<b>-1%</b>
Title I, Part D State Agency	211001000	AZ Dept of Juvenile Corrections	\$212,504.96	\$353,392.04	<b>-40%</b>