

**Payment Schedule per Resolution of Title I FY2013-14 Single Audit Finding**

			Total Variance 2 FY14-17						
			\$8,977,418.17						
Total Unobligated Waived, Forfeited, Carryover in Excess of 15% Funds Needed			\$8,977,418.17						
CTDS #	LEA Name	Total Variance 2 FY14-17 from Finding 2014-112			FY19	FY20	FY21	FY22	TOTAL REPAYMENT
138705000	Edkey Inc. - Sequoia Ranch School	\$1,222,059.48		25% / Year	\$305,514.87	\$305,514.87	\$305,514.87	\$305,514.87	\$1,222,059.48
078518000	Legacy Traditional Charter School â€ Maricopa	\$830,765.38		25% / Year	\$207,691.34	\$207,691.34	\$207,691.34	\$207,691.34	\$830,765.38
078711000	Espiritu Community Development Corp.	\$627,897.83		25% / Year	\$156,974.46	\$156,974.46	\$156,974.46	\$156,974.46	\$627,897.83
078524000	Career Success Schools	\$356,566.12		25% / Year	\$89,141.53	\$89,141.53	\$89,141.53	\$89,141.53	\$356,566.12
078546000	ASU Preparatory Academy	\$305,166.04		25% / Year	\$76,291.51	\$76,291.51	\$76,291.51	\$76,291.51	\$305,166.04
108794000	American Charter Schools Foundation d.b.a. Alta Vista High S	\$234,043.55		25% / Year	\$58,510.89	\$58,510.89	\$58,510.89	\$58,510.89	\$234,043.55
078765000	Kaizen Education Foundation dba South Pointe Junior High Sch	\$171,302.23		25% / Year	\$42,825.56	\$42,825.56	\$42,825.56	\$42,825.56	\$171,302.23
108785000	Aprender Tucson	\$167,073.24		25% / Year	\$41,768.31	\$41,768.31	\$41,768.31	\$41,768.31	\$167,073.24
078948000	American Charter Schools Foundation d.b.a. Estrella High Sch	\$144,276.02		34%/33%/33%	\$49,053.85	\$47,611.09	\$47,611.09	\$0.00	\$144,276.02
078983000	American Charter Schools Foundation d.b.a. South Pointe High	\$124,739.17		34%/33%/33%	\$42,411.32	\$41,163.93	\$41,163.93	\$0.00	\$124,739.17
108660000	Tucson Youth Development/ACE Charter High School	\$122,167.81		34%/33%/33%	\$41,537.05	\$40,315.38	\$40,315.38	\$0.00	\$122,167.81
078915000	Edkey Inc. - Sequoia Charter School	\$117,589.55		34%/33%/33%	\$39,980.45	\$38,804.55	\$38,804.55	\$0.00	\$117,589.55
098746000	Shonto Governing Board of Education, Inc.	\$112,117.95		34%/33%/33%	\$38,120.10	\$36,998.92	\$36,998.92	\$0.00	\$112,117.95
078930000	Noah Webster Schools-Mesa	\$106,746.61		34%/33%/33%	\$36,293.85	\$35,226.38	\$35,226.38	\$0.00	\$106,746.61
130406000	Cottonwood-Oak Creek Elementary District	\$104,734.16		34%/33%/33%	\$35,609.62	\$34,562.27	\$34,562.27	\$0.00	\$104,734.16
108507000	Pima Prevention Partnership	\$100,933.66	\$4,848,178.82	34%/33%/33%	\$34,317.44	\$33,308.11	\$33,308.11	\$0.00	\$100,933.66
078956000	American Charter Schools Foundation d.b.a. West Phoenix High	\$93,509.35	\$4,129,239.34		\$93,509.35	\$0.00	\$0.00	\$0.00	\$93,509.35
108706000	Kaizen Education Foundation dba Skyview High School	\$92,180.93			\$92,180.93	\$0.00	\$0.00	\$0.00	\$92,180.93
108796000	Portable Practical Educational Preparation, Inc. (AVA)	\$91,577.96			\$91,577.96	\$0.00	\$0.00	\$0.00	\$91,577.96
108789000	Griffin Foundation Inc. The	\$90,775.40			\$90,775.40	\$0.00	\$0.00	\$0.00	\$90,775.40
078760000	New World Educational Center	\$89,953.16			\$89,953.16	\$0.00	\$0.00	\$0.00	\$89,953.16
108502000	Daisy Education Corporation dba Sonoran Science Academy - Ph	\$89,715.79			\$89,715.79	\$0.00	\$0.00	\$0.00	\$89,715.79
078949000	Kaizen Education Foundation dba Maya High School	\$89,483.67			\$89,483.67	\$0.00	\$0.00	\$0.00	\$89,483.67
110100000	Mary C O'Brien Accommodation District	\$82,707.47			\$82,707.47	\$0.00	\$0.00	\$0.00	\$82,707.47
108744000	Portable Practical Educational Preparation Inc. (PPEP Inc.	\$76,763.19			\$76,763.19	\$0.00	\$0.00	\$0.00	\$76,763.19
108711000	Pima Prevention Partnership dba Pima Partnership School The	\$72,390.58			\$72,390.58	\$0.00	\$0.00	\$0.00	\$72,390.58
038702000	PEAK School Inc. The	\$72,132.84			\$72,132.84	\$0.00	\$0.00	\$0.00	\$72,132.84
028751000	Omega Alpha Academy	\$71,024.02			\$71,024.02	\$0.00	\$0.00	\$0.00	\$71,024.02
110302000	Oracle Elementary District	\$69,572.88			\$69,572.88	\$0.00	\$0.00	\$0.00	\$69,572.88
078952000	Kaizen Education Foundation dba Summit High School	\$68,854.86			\$68,854.86	\$0.00	\$0.00	\$0.00	\$68,854.86
108793000	CPLC Community Schools dba Toltecalli High School	\$68,084.78			\$68,084.78	\$0.00	\$0.00	\$0.00	\$68,084.78
078665000	Arizona Academy of Science And Technology Inc.	\$66,882.60			\$66,882.60	\$0.00	\$0.00	\$0.00	\$66,882.60
078558000	Educational Options Foundation	\$63,557.39			\$63,557.39	\$0.00	\$0.00	\$0.00	\$63,557.39
078950000	American Charter Schools Foundation d.b.a. Crestview College	\$62,048.52			\$62,048.52	\$0.00	\$0.00	\$0.00	\$62,048.52
108726000	Ha:san Educational Services	\$61,751.00			\$61,751.00	\$0.00	\$0.00	\$0.00	\$61,751.00
108768000	Tucson Preparatory School	\$59,380.49			\$59,380.49	\$0.00	\$0.00	\$0.00	\$59,380.49
078947000	American Charter Schools Foundation d.b.a. Desert Hills High	\$59,098.93			\$59,098.93	\$0.00	\$0.00	\$0.00	\$59,098.93
078517000	American Charter Schools Foundation d.b.a. South Ridge High	\$58,724.12			\$58,724.12	\$0.00	\$0.00	\$0.00	\$58,724.12
078792000	Pathfinder Charter School Foundation	\$58,577.88			\$58,577.88	\$0.00	\$0.00	\$0.00	\$58,577.88
078794000	Academy with Community Partners Inc	\$57,537.48			\$57,537.48	\$0.00	\$0.00	\$0.00	\$57,537.48
078909000	Calibre Academy	\$56,152.78			\$56,152.78	\$0.00	\$0.00	\$0.00	\$56,152.78
108653000	Edge School Inc. The	\$55,665.15			\$55,665.15	\$0.00	\$0.00	\$0.00	\$55,665.15
078519000	Imagine Charter Elementary at Camelback Inc.	\$55,086.06			\$55,086.06	\$0.00	\$0.00	\$0.00	\$55,086.06
088758000	Mohave Accelerated Learning Center	\$52,537.81			\$52,537.81	\$0.00	\$0.00	\$0.00	\$52,537.81
078714000	Phoenix Advantage Charter School Inc.	\$48,937.77			\$48,937.77	\$0.00	\$0.00	\$0.00	\$48,937.77
138751000	Franklin Phonetic Primary School Inc.	\$48,732.13			\$48,732.13	\$0.00	\$0.00	\$0.00	\$48,732.13
078953000	American Charter Schools Foundation d.b.a. Sun Valley High S	\$48,399.10			\$48,399.10	\$0.00	\$0.00	\$0.00	\$48,399.10
078215000	Legacy Traditional Charter School-Laveen Village	\$48,265.03			\$48,265.03	\$0.00	\$0.00	\$0.00	\$48,265.03
058703000	Discovery Plus Academy	\$47,879.89			\$47,879.89	\$0.00	\$0.00	\$0.00	\$47,879.89
108778000	Presidio School	\$46,668.73			\$46,668.73	\$0.00	\$0.00	\$0.00	\$46,668.73
108601000	Pima County Board of Supervisors	\$46,207.30			\$46,207.30	\$0.00	\$0.00	\$0.00	\$46,207.30
148761000	Carpe Diem Collegiate High School	\$45,915.64			\$45,915.64	\$0.00	\$0.00	\$0.00	\$45,915.64

078991000	Arizona Montessori Charter School at Anthem	\$45,062.57
078735000	RSD Charter School Inc.	\$45,025.75
108720000	CITY Center for Collaborative Learning	\$42,545.78
138755000	Park View School Inc.	\$41,605.45
078905000	Paramount Education Studies Inc	\$41,411.16
110502000	Casa Grande Union High School District	\$39,466.06
118715000	Legacy Traditional Charter School	\$38,235.04
078567000	Kaizen Education Foundation dba Vista Grove Preparatory Acad	\$37,878.07
100100000	Pima Accommodation District	\$36,843.38
108909000	Collaborative Pathways Inc.	\$36,082.12
040220000	San Carlos Unified District	\$34,451.38
138760000	Acorn Montessori Charter School	\$34,431.93
038752000	Flagstaff Junior Academy	\$33,221.28
088704000	Academy of Building Industries Inc.	\$32,767.07
128703000	Mexicayotl Academy Inc.	\$31,983.19
048701000	Destiny School Inc.	\$31,939.04
108503000	Sonoran Science Academy - Broadway	\$30,680.42
130350000	Canon Elementary District	\$30,231.48
078771000	New Horizon School for the Performing Arts	\$28,856.74
078793000	AIBT Non-Profit Charter High School - Phoenix	\$28,397.13
078959000	Camelback Education, Inc	\$28,335.61
078562000	Vector School District Inc.	\$27,438.51
108506000	Ed Ahead	\$26,831.08
108714000	Tucson International Academy Inc.	\$26,675.42
078621000	Desert Heights Charter Schools	\$26,305.76
108504000	Sonoran Science Academy - Davis Monthan	\$26,247.11
078701000	Acclaim Charter School	\$25,700.11
078535000	Imagine Avondale Elementary Inc.	\$25,559.13
110405000	Red Rock Elementary District	\$25,151.13
108799000	Pima Prevention Partnership dba Pima Partnership Academy	\$24,890.04
118706000	Akimel O'Otham Pee Posh Charter School Inc.	\$23,684.97
138712000	Mingus Springs Charter School	\$23,410.59
108505000	CPLC Community Schools dba Hiaki High School	\$22,684.69
078951000	American Charter Schools Foundation d.b.a. Peoria Accelerate	\$22,635.95
138708000	Sedona Charter School Inc.	\$22,039.50
078647000	Maricopa County Community College District dba Gateway Early	\$21,877.20
108767000	Accelerated Elementary and Secondary Schools	\$21,109.13
130504000	Mingus Union High School District	\$20,328.28
060202000	Duncan Unified District	\$18,196.75
078507000	Legacy Education Group	\$17,263.29
108707000	Nosotros Inc	\$17,105.18
078977000	Montessori Academy, Inc.	\$15,597.34
078972000	Bell Canyon Charter School Inc	\$15,060.77
098745000	Career Development Inc.	\$15,030.03
088755000	Young Scholars Academy Charter School Corp.	\$15,008.67
078914000	Skyline Schools Inc.	\$14,825.34
078566000	Skyline Gila River Schools LLC	\$14,421.76
050199000	Graham County Special Services	\$14,315.03
130231000	Ash Fork Joint Unified District	\$13,586.26
078708000	Genesis Program Inc.	\$13,540.31
078417000	Legacy Traditional School - Chandler	\$13,258.18
078975000	Cortez Park Charter Middle School Inc.	\$12,998.10
038753000	Painted Desert Demonstration Projects Inc.	\$12,698.88
070199000	Maricopa County Regional District	\$12,225.51
078946000	Kaizen Education Foundation dba Vista Grove Preparatory Acad	\$12,203.35
078570000	Kaizen Education Foundation dba Gilbert Arts Academy	\$11,739.49
078967000	All Aboard Charter School	\$11,578.64
078560000	Research Based Education Corporation	\$11,095.75
078416000	Legacy Traditional School-Avondale	\$10,911.79

\$45,062.57	\$0.00	\$0.00	\$0.00	\$45,062.57
\$45,025.75	\$0.00	\$0.00	\$0.00	\$45,025.75
\$42,545.78	\$0.00	\$0.00	\$0.00	\$42,545.78
\$41,605.45	\$0.00	\$0.00	\$0.00	\$41,605.45
\$41,411.16	\$0.00	\$0.00	\$0.00	\$41,411.16
\$39,466.06	\$0.00	\$0.00	\$0.00	\$39,466.06
\$38,235.04	\$0.00	\$0.00	\$0.00	\$38,235.04
\$37,878.07	\$0.00	\$0.00	\$0.00	\$37,878.07
\$36,843.38	\$0.00	\$0.00	\$0.00	\$36,843.38
\$36,082.12	\$0.00	\$0.00	\$0.00	\$36,082.12
\$34,451.38	\$0.00	\$0.00	\$0.00	\$34,451.38
\$34,431.93	\$0.00	\$0.00	\$0.00	\$34,431.93
\$33,221.28	\$0.00	\$0.00	\$0.00	\$33,221.28
\$32,767.07	\$0.00	\$0.00	\$0.00	\$32,767.07
\$31,983.19	\$0.00	\$0.00	\$0.00	\$31,983.19
\$31,939.04	\$0.00	\$0.00	\$0.00	\$31,939.04
\$30,680.42	\$0.00	\$0.00	\$0.00	\$30,680.42
\$30,231.48	\$0.00	\$0.00	\$0.00	\$30,231.48
\$28,856.74	\$0.00	\$0.00	\$0.00	\$28,856.74
\$28,397.13	\$0.00	\$0.00	\$0.00	\$28,397.13
\$28,335.61	\$0.00	\$0.00	\$0.00	\$28,335.61
\$27,438.51	\$0.00	\$0.00	\$0.00	\$27,438.51
\$26,831.08	\$0.00	\$0.00	\$0.00	\$26,831.08
\$26,675.42	\$0.00	\$0.00	\$0.00	\$26,675.42
\$26,305.76	\$0.00	\$0.00	\$0.00	\$26,305.76
\$26,247.11	\$0.00	\$0.00	\$0.00	\$26,247.11
\$25,700.11	\$0.00	\$0.00	\$0.00	\$25,700.11
\$25,559.13	\$0.00	\$0.00	\$0.00	\$25,559.13
\$25,151.13	\$0.00	\$0.00	\$0.00	\$25,151.13
\$24,890.04	\$0.00	\$0.00	\$0.00	\$24,890.04
\$23,684.97	\$0.00	\$0.00	\$0.00	\$23,684.97
\$23,410.59	\$0.00	\$0.00	\$0.00	\$23,410.59
\$22,684.69	\$0.00	\$0.00	\$0.00	\$22,684.69
\$22,635.95	\$0.00	\$0.00	\$0.00	\$22,635.95
\$22,039.50	\$0.00	\$0.00	\$0.00	\$22,039.50
\$21,877.20	\$0.00	\$0.00	\$0.00	\$21,877.20
\$21,109.13	\$0.00	\$0.00	\$0.00	\$21,109.13
\$20,328.28	\$0.00	\$0.00	\$0.00	\$20,328.28
\$18,196.75	\$0.00	\$0.00	\$0.00	\$18,196.75
\$17,263.29	\$0.00	\$0.00	\$0.00	\$17,263.29
\$17,105.18	\$0.00	\$0.00	\$0.00	\$17,105.18
\$15,597.34	\$0.00	\$0.00	\$0.00	\$15,597.34
\$15,060.77	\$0.00	\$0.00	\$0.00	\$15,060.77
\$15,030.03	\$0.00	\$0.00	\$0.00	\$15,030.03
\$15,008.67	\$0.00	\$0.00	\$0.00	\$15,008.67
\$14,825.34	\$0.00	\$0.00	\$0.00	\$14,825.34
\$14,421.76	\$0.00	\$0.00	\$0.00	\$14,421.76
\$14,315.03	\$0.00	\$0.00	\$0.00	\$14,315.03
\$13,586.26	\$0.00	\$0.00	\$0.00	\$13,586.26
\$13,540.31	\$0.00	\$0.00	\$0.00	\$13,540.31
\$13,258.18	\$0.00	\$0.00	\$0.00	\$13,258.18
\$12,998.10	\$0.00	\$0.00	\$0.00	\$12,998.10
\$12,698.88	\$0.00	\$0.00	\$0.00	\$12,698.88
\$12,225.51	\$0.00	\$0.00	\$0.00	\$12,225.51
\$12,203.35	\$0.00	\$0.00	\$0.00	\$12,203.35
\$11,739.49	\$0.00	\$0.00	\$0.00	\$11,739.49
\$11,578.64	\$0.00	\$0.00	\$0.00	\$11,578.64
\$11,095.75	\$0.00	\$0.00	\$0.00	\$11,095.75
\$10,911.79	\$0.00	\$0.00	\$0.00	\$10,911.79

078571000	Kaizen Education Foundation dba Liberty Arts Academy	\$10,791.68
078520000	Imagine Charter Elementary at Desert West Inc.	\$10,740.22
078207000	ASU Preparatory Academy	\$10,709.15
138768000	Mountain Oak Charter School Inc.	\$10,564.53
078974000	West Gilbert Charter Middle School Inc.	\$10,391.57
078954000	Kaizen Education Foundation dba Tempe Accelerated High School	\$10,102.69
140411000	Somerton Elementary District	\$9,568.99
020213000	Willcox Unified District	\$9,554.67
078509000	East Mesa Charter Elementary School Inc.	\$9,467.12
078751000	Integrity Education Incorporated	\$9,204.73
078723000	Arizona Call-a-Teen Youth Resources Inc.	\$9,097.25
108227000	Strengthbuilding Partners	\$8,920.25
050316000	Bonita Elementary District	\$8,484.14
078741000	Intelli-School, Inc.	\$8,481.90
078656000	Salt River Pima-Marcopa Community Schools	\$7,998.37
108513000	Innovative Humanities Education Corporation	\$7,526.46
078240000	Kaizen Education Foundation dba Advance U	\$7,379.42
028701000	Cochise Community Development Corporation	\$7,153.84
120328000	Santa Cruz Elementary District	\$6,816.73
078513000	Country Gardens Charter Schools	\$6,693.30
078537000	Imagine Prep Superstition Inc.	\$6,458.65
078935000	West Gilbert Charter Elementary School Inc.	\$6,393.82
130220000	Bagdad Unified District	\$6,379.51
108775000	Highland Free School	\$6,332.97
110203000	Ray Unified District	\$6,054.89
108666000	Daisy Education Corporation dba Sonoran Science Academy	\$5,810.98
130323000	Kirkland Elementary District	\$5,699.35
020201000	Tombstone Unified District	\$5,589.39
078939000	Premier Charter High School	\$5,358.56
130240000	Seligman Unified District	\$5,277.04
020326000	Cochise Elementary District	\$4,813.18
108713000	Academy of Mathematics and Science Inc.	\$4,743.39
110540000	Santa Cruz Valley Union High School District	\$4,661.06
150227000	Parker Unified School District	\$4,357.34
078774000	Gem Charter School Inc.	\$4,344.29
078759000	Khalsa Montessori Elementary Schools	\$3,858.73
078924000	Success School	\$3,725.23
040241000	Hayden-Winkelman Unified District	\$3,709.18
078962000	SC Jensen Corporation Inc. dba Intelli-School	\$3,561.08
110424000	Stanfield Elementary District	\$3,411.06
108512000	Open Doors Community School Inc.	\$3,110.84
078758000	Montessori Day Public Schools Chartered Inc.	\$2,994.18
010323000	Mcnary Elementary District	\$2,771.49
078228000	Southwest Leadership Academy	\$2,503.34
010307000	Alpine Elementary District	\$2,457.61
118703000	American Charter Schools Foundation d.b.a. Apache Trail High	\$2,216.11
078538000	Imagine Prep Surprise Inc.	\$1,845.32
078536000	Imagine Coolidge Elementary Inc.	\$1,687.73
130222000	Humboldt Unified District	\$1,498.08
130326000	Beaver Creek Elementary District	\$1,306.20
078745000	Blueprint Education	\$1,273.38
078740000	Edkey Inc. - Redwood Academy	\$1,252.07
040312000	Pine Strawberry Elementary District	\$1,149.96
078988000	Ball Charter Schools (Dobson)	\$776.98
001202000	Arizona State School for the Deaf and Blind	\$376.51
078263000	Franklin Phonetic Primary School, Inc.	\$289.50
150404000	Quartzsite Elementary District	\$79.56
110433000	Picacho Elementary District	\$51.40

\$10,791.68	\$0.00	\$0.00	\$0.00	\$10,791.68
\$10,740.22	\$0.00	\$0.00	\$0.00	\$10,740.22
\$10,709.15	\$0.00	\$0.00	\$0.00	\$10,709.15
\$10,564.53	\$0.00	\$0.00	\$0.00	\$10,564.53
\$10,391.57	\$0.00	\$0.00	\$0.00	\$10,391.57
\$10,102.69	\$0.00	\$0.00	\$0.00	\$10,102.69
\$9,568.99	\$0.00	\$0.00	\$0.00	\$9,568.99
\$9,554.67	\$0.00	\$0.00	\$0.00	\$9,554.67
\$9,467.12	\$0.00	\$0.00	\$0.00	\$9,467.12
\$9,204.73	\$0.00	\$0.00	\$0.00	\$9,204.73
\$9,097.25	\$0.00	\$0.00	\$0.00	\$9,097.25
\$8,920.25	\$0.00	\$0.00	\$0.00	\$8,920.25
\$8,484.14	\$0.00	\$0.00	\$0.00	\$8,484.14
\$8,481.90	\$0.00	\$0.00	\$0.00	\$8,481.90
\$7,998.37	\$0.00	\$0.00	\$0.00	\$7,998.37
\$7,526.46	\$0.00	\$0.00	\$0.00	\$7,526.46
\$7,379.42	\$0.00	\$0.00	\$0.00	\$7,379.42
\$7,153.84	\$0.00	\$0.00	\$0.00	\$7,153.84
\$6,816.73	\$0.00	\$0.00	\$0.00	\$6,816.73
\$6,693.30	\$0.00	\$0.00	\$0.00	\$6,693.30
\$6,458.65	\$0.00	\$0.00	\$0.00	\$6,458.65
\$6,393.82	\$0.00	\$0.00	\$0.00	\$6,393.82
\$6,379.51	\$0.00	\$0.00	\$0.00	\$6,379.51
\$6,332.97	\$0.00	\$0.00	\$0.00	\$6,332.97
\$6,054.89	\$0.00	\$0.00	\$0.00	\$6,054.89
\$5,810.98	\$0.00	\$0.00	\$0.00	\$5,810.98
\$5,699.35	\$0.00	\$0.00	\$0.00	\$5,699.35
\$5,589.39	\$0.00	\$0.00	\$0.00	\$5,589.39
\$5,358.56	\$0.00	\$0.00	\$0.00	\$5,358.56
\$5,277.04	\$0.00	\$0.00	\$0.00	\$5,277.04
\$4,813.18	\$0.00	\$0.00	\$0.00	\$4,813.18
\$4,743.39	\$0.00	\$0.00	\$0.00	\$4,743.39
\$4,661.06	\$0.00	\$0.00	\$0.00	\$4,661.06
\$4,357.34	\$0.00	\$0.00	\$0.00	\$4,357.34
\$4,344.29	\$0.00	\$0.00	\$0.00	\$4,344.29
\$3,858.73	\$0.00	\$0.00	\$0.00	\$3,858.73
\$3,725.23	\$0.00	\$0.00	\$0.00	\$3,725.23
\$3,709.18	\$0.00	\$0.00	\$0.00	\$3,709.18
\$3,561.08	\$0.00	\$0.00	\$0.00	\$3,561.08
\$3,411.06	\$0.00	\$0.00	\$0.00	\$3,411.06
\$3,110.84	\$0.00	\$0.00	\$0.00	\$3,110.84
\$2,994.18	\$0.00	\$0.00	\$0.00	\$2,994.18
\$2,771.49	\$0.00	\$0.00	\$0.00	\$2,771.49
\$2,503.34	\$0.00	\$0.00	\$0.00	\$2,503.34
\$2,457.61	\$0.00	\$0.00	\$0.00	\$2,457.61
\$2,216.11	\$0.00	\$0.00	\$0.00	\$2,216.11
\$1,845.32	\$0.00	\$0.00	\$0.00	\$1,845.32
\$1,687.73	\$0.00	\$0.00	\$0.00	\$1,687.73
\$1,498.08	\$0.00	\$0.00	\$0.00	\$1,498.08
\$1,306.20	\$0.00	\$0.00	\$0.00	\$1,306.20
\$1,273.38	\$0.00	\$0.00	\$0.00	\$1,273.38
\$1,252.07	\$0.00	\$0.00	\$0.00	\$1,252.07
\$1,149.96	\$0.00	\$0.00	\$0.00	\$1,149.96
\$776.98	\$0.00	\$0.00	\$0.00	\$776.98
\$376.51	\$0.00	\$0.00	\$0.00	\$376.51
\$289.50	\$0.00	\$0.00	\$0.00	\$289.50
\$79.56	\$0.00	\$0.00	\$0.00	\$79.56
\$51.40	\$0.00	\$0.00	\$0.00	\$51.40

**Note:** Closed and FY19 ineligible entities have been removed

**Note:** 'Summary Variance' is defined as the difference between what LEAs were paid and their recalculated allocation total during FY14-FY17

\$5,425,281.49    \$1,286,709.10    \$1,286,709.10    \$978,718.47    \$8,977,418.17

**In Summary:** The .66% total variance between the sum of Summary Variance 1, Summary Variance 2 and School Improvement Variance is primarily due to the impact of Closed and FY19 ineligible entities and LEAs that did not apply, and/or waived or forfeited funds during FY14-FY17