

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY MARICOPA**

**A.R.S. 15-913
FY 2020**

A	. Base Amount		<u>\$ 100,000.00</u>
B	1. Days of Instruction	<u>33,526</u>	
	2.	<u>\$25.00</u>	
	3. Multiply line B1 times \$2.00		<u>\$ 838,150.00</u>
C	. Total Group A and B amount (from Page 2)		<u>\$ 221,414.90</u>
D	. Result (Lines A + B3 + C)		<u><u>\$ 1,159,564.90</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2020

COUNTY:

MARICOPA

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A			
				TOTAL	REGULAR	GROUP A					
4,150.43	X 2 =	8,300.86	+ 100.00 =	8,400.86	/ 180 =	46.67	- 25.00 =	21.670	X	9394.00 =	\$ 203,567.98

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL	
						TOTAL	REGULAR	GROUP B			
HI	4,150.43	X 5.771 =	23,952.13	+ 100.00 =	24,052.13	/ 180 =	133.62	- 25.00 =	108.620	X	
MD-R, A-R, SMR-R	4,150.43	X 7.024 =	29,152.62	+ 100.00 =	29,252.62	/ 180 =	162.51	- 25.00 =	137.510	X	
MD-SC, A-C, SMR-SC	4,150.43	X 6.833 =	28,359.89	+ 100.00 =	28,459.89	/ 180 =	158.11	- 25.00 =	133.110	X	
OI-R	4,150.43	X 4.158 =	17,257.49	+ 100.00 =	17,357.49	/ 180 =	96.43	- 25.00 =	71.430	X	
OI-SC	4,150.43	X 7.773 =	32,261.29	+ 100.00 =	32,361.29	/ 180 =	179.78	- 25.00 =	154.780	X	
MOMR	4,150.43	X 5.421 =	22,499.48	+ 100.00 =	22,599.48	/ 180 =	125.55	- 25.00 =	100.550	X	
EDP	4,150.43	X 4.822 =	20,013.37	+ 100.00 =	20,113.37	/ 180 =	111.74	- 25.00 =	86.740	X	
TOTAL GROUP B											\$ 17,846.92
TOTAL GROUP A AND B											\$ 221,414.90

(To page 1, Line C for single county programs, Line E for multiple county programs)