

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY** YUMA

**A.R.S. 15-913
FY 2020**

COUNTIES	INSTRUCTIONAL DAYS
A 1 . <u>YUMA</u> <small>(Your County)</small>	<u>4,048</u>
2 . <u>LA PAZ</u>	<u>140.00</u>
3 . _____	_____
4 . _____	_____
B . Total Instructional Days	<u>4,188.00</u>
C . A1. / B. = <u>0.9666</u> X 100,000 = <u>96,660.00</u>	
D 1 . Days of Instruction (Line A1.)	<u>4,048</u>
2 . Multiplier	<u>\$25.00</u>
3 . Result (Line D1 * Line D2)	<u>101,200.00</u>
E . Total Group A and B amount (from Page 2)	<u>\$ 21,604.99</u>
F . Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 219,464.99</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2020

COUNTY: YUMA

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
4,150.43	X 2 =	8,300.86		+ 100.00 =	8,400.86	/ 180 =	46.67	- 25.00 =	21.670	X	997.00 =	\$ 21,604.99

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL		
									DAYS			
HI	4,150.43	X 5.771 =	23,952.13	+ 100.00 =	24,052.13	/ 180 =	133.62	- 25.00 =	108.620	X		
MD-R, A-R, SMR-R	4,150.43	X 7.024 =	29,152.62	+ 100.00 =	29,252.62	/ 180 =	162.51	- 25.00 =	137.510	X		
MD-SC, A-C, SMR-SC	4,150.43	X 6.833 =	28,359.89	+ 100.00 =	28,459.89	/ 180 =	158.11	- 25.00 =	133.110	X		
OI-R	4,150.43	X 4.158 =	17,257.49	+ 100.00 =	17,357.49	/ 180 =	96.43	- 25.00 =	71.430	X		
OI-SC	4,150.43	X 7.773 =	32,261.29	+ 100.00 =	32,361.29	/ 180 =	179.78	- 25.00 =	154.780	X		
MOMR	4,150.43	X 5.421 =	22,499.48	+ 100.00 =	22,599.48	/ 180 =	125.55	- 25.00 =	100.550	X		
VI	4,150.43	X 5.806 =	24,097.40	+ 100.00 =	24,197.40	/ 180 =	134.43	- 25.00 =	109.430	X		
TOTAL GROUP B											\$	
TOTAL GROUP A AND B											\$	21,604.99

(To page 1, Line C for single county programs, Line E for multiple county programs)