

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY**

YAVAPAI

**A.R.S. 15-913
FY 2020**

A .	Base Amount	\$ 100,000.00
B 1.	Days of Instruction	4,560
2.		\$25.00
3.	Multiply line B1 times \$2.00	\$ 114,000.00
C .	Total Group A and B amount <small>(from Page 2)</small>	\$ 94,818.92
D .	Result (Lines A + B3 + C)	\$ 308,818.92

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2020

COUNTY: YAVAPAI

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
4,150.43	X 2 =	8,300.86		+ 100.00 =	8,400.86	/ 180 =	46.67	- 25.00 =	21.670	X	1152.00 =	\$ 24,963.84

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL		
									DAYS			
HI	4,150.43	X 5.771 =	23,952.13	+ 100.00 =	24,052.13	/ 180 =	133.62	- 25.00 =	108.620	X		
MD-R, A-R, SMR-R	4,150.43	X 7.024 =	29,152.62	+ 100.00 =	29,252.62	/ 180 =	162.51	- 25.00 =	137.510	X	* 508.00 =	69,855.08
MD-SC, A-C, SMR-SC	4,150.43	X 6.833 =	28,359.89	+ 100.00 =	28,459.89	/ 180 =	158.11	- 25.00 =	133.110	X		
OI-R	4,150.43	X 4.158 =	17,257.49	+ 100.00 =	17,357.49	/ 180 =	96.43	- 25.00 =	71.430	X		
OI-SC	4,150.43	X 7.773 =	32,261.29	+ 100.00 =	32,361.29	/ 180 =	179.78	- 25.00 =	154.780	X		
MOMR	4,150.43	X 5.421 =	22,499.48	+ 100.00 =	22,599.48	/ 180 =	125.55	- 25.00 =	100.550	X		
VI	4,150.43	X 5.806 =	24,097.40	+ 100.00 =	24,197.40	/ 180 =	134.43	- 25.00 =	109.430	X		
TOTAL GROUP B												\$ 69,855.08
TOTAL GROUP A AND B												\$ 94,818.92

(To page 1, Line C for single county programs, Line E for multiple county programs)