

**FY 2017 UNORGANIZED TERRITORY TRANSPORTATION CLAIM FORM
(COST OF TRANSPORTING STUDENTS FROM UNORGANIZED
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS PURSUANT TO ARS 15-1001.B.)**

County Navajo

Pupil Transportation Expenditures

	2015-2016	2016-2017
	<u>Actual</u>	<u>Estimated</u>
1. Salaries	_____	_____
2. Employee Benefits	_____	_____
3. Supplies and Materials	_____	_____
4. Utilities and Communication	_____	_____
5. Other Expenditures:		

Contracted Miles to Districts (please attach a list of all contractors – see attached form)
Sum of all Vendors from attached forms

Total Mileage	\$177,103.74	\$192,000.00
Total Students Transported	51	
Number of Vendors	1	

6. Specify Other Expenditure

<u>Liability Insurance</u>	\$2,106.80	\$2,088.40
<u>Accounting Services</u>	\$1,200.00	\$1,200.00
_____	_____	_____

7. TOTAL _____
8. TOTAL \$ 195,288.40

9. 2015-2016 Daily Route Miles 380
10. 380 X 180 days X (either \$2.56 or \$2.09 as per memo) \$ 175,104.00

11. County Transportation Aid equals the lesser of 8 or 10 \$175,104.00


County School Superintendent

8/11/16
Date

**COST OF TRANSPORTING STUDENTS FROM UNORGANIZED
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS (ARS-15-1001.B.)**

County Navajo

1. 2015-2016 Adjustment

2015-2016 Allocation \$ 263,288.78 Less Actual Cost \$ 180,410.54 \$ 82,878.24
Adjustment

2. 2016-2017 Estimated Payment

Estimated Payment Less Adjustment = Quarterly Payment

\$ 175,104.00 (Estimated Payment)

- \$ 82,878.24 (Adjustment)

\$92,225.76 /4= \$ 23,056.44 (Quarterly Payment)

Quarterly Payment

September \$ 23,056.44 March \$ 23,056.44

December \$ 23,056.44 June \$ 23,056.44

**SCHOOL FINANCE
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