

**FY 2017 UNORGANIZED TERRITORY TRANSPORTATION CLAIM FORM  
(COST OF TRANSPORTING STUDENTS FROM UNORGANIZED  
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS PURSUANT TO ARS 15-1001.B.)**

County PIMA

Pupil Transportation Expenditures

	2015-2016	2016-2017
	<u>Actual</u>	<u>Estimated</u>
1. Salaries	<u>63,738.73</u>	<u>67,000.00</u>
2. Employee Benefits	<u>23,585.22</u>	<u>25,000.00</u>
3. Supplies and Materials	<u>16,972.34</u>	<u>18,000.00</u>
4. Utilities and Communication	<u>392.10</u>	<u>400.00</u>
5. Other Expenditures:		

Contracted Miles to Districts (please attach a list of all contractors – see attached form)  
Sum of all Vendors from attached forms

Total Mileage	_____	_____
Total Students Transported	_____	_____
Number of Vendors	_____	_____

6. Specify Other Expenditure

<u>REPAIRS/MAINTENANCE</u>	<u>13,631.81</u>	<u>15,000.00</u>
<u>DRUG TESTING</u>	<u>557.00</u>	<u>500.00</u>
<u>TRAVEL</u>	<u>619.00</u>	<u>500.00</u>
<u>EMPLOYMENT AD</u>	<u>39.00</u>	<u>0.00</u>

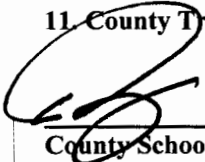
7. TOTAL \_\_\_\_\_  
\$119,535.20

8. TOTAL \_\_\_\_\_  
\$ 126,400.00

9. 2015-2016 Daily Route Miles 304

10. 304 X 180 days X (either \$2.56 or \$2.09 as per memo) \_\_\_\_\_  
\$ 140,083.20

11. County Transportation Aid equals the lesser of 8 or 10 \_\_\_\_\_  
\$126,400.00

 DEPUTY COUNTY SCHOOL SUPERINTENDENT  
 County School Superintendent

8.8.16  
 Date

**COST OF TRANSPORTING STUDENTS FROM UNORGANIZED  
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS (ARS-15-1001.B.)**

County PIMA

1. 2015-2016 Adjustment

2015-2016 Allocation \$138,441.60 Less Actual Cost \$ 119,535.20 (\$ 18,906.40)  
Adjustment

2. 2016-2017 Estimated Payment

Estimated Payment Less Adjustment = Quarterly Payment

\$ 126,400.00 (Estimated Payment  
- \$ 18,906.40 (Adjustment)  
107,493.60 /4= \$ 26,873.40 (Quarterly Payment)

Quarterly Payment

September \$26,873.40 March \$26,873.40  
December \$26,873.40 June \$26,873.40

**SCHOOL FINANCE  
ARIZONA DEPARTMENT OF EDUCATION  
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