

**FY 2017 UNORGANIZED TERRITORY TRANSPORTATION CLAIM FORM
(COST OF TRANSPORTING STUDENTS FROM UNORGANIZED
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS PURSUANT TO ARS 15-1001.B.)**

County Manicopa

Pupil Transportation Expenditures

	2015-2016	2016-2017
	<u>Actual</u>	<u>Estimated</u>
1. Salaries	<u>—</u>	<u>—</u>
2. Employee Benefits	<u>—</u>	<u>—</u>
3. Supplies and Materials	<u>—</u>	<u>—</u>
4. Utilities and Communication	<u>—</u>	<u>—</u>
5. Other Expenditures:		

Contracted Miles to Districts (please attach a list of all contractors – see attached form)

Sum of all Vendors from attached forms

Total Mileage <u>306,186.90</u>	<u>526,647</u>	<u>526,647</u>
Total Students Transported	<u>—</u>	<u>—</u>
Number of Vendors	<u>16</u>	<u>—</u>

6. Specify Other Expenditure

<u>—</u>	<u>—</u>	<u>—</u>
<u>—</u>	<u>—</u>	<u>—</u>
<u>—</u>	<u>—</u>	<u>—</u>

7. TOTAL \$ 0

8. TOTAL \$ 526,647

9. 2015-2016 Daily Route Miles 568,10

10. 568,10 X 180 days X (either \$2.56 or \$2.09 as per memo) \$ 261,780.48

11. County Transportation Aid equals the lesser of 8 or 10

David D. Gray
County School Superintendent

261,780.48

October 14, 2016
Date

**COST OF TRANSPORTING STUDENTS FROM UNORGANIZED
TERRITORIES TO ORGANIZED SCHOOL DISTRICTS (ARS-15-1001.B.)**

County Maricopa

1. 2015-2016 Adjustment

2015-2016 Allocation \$ 513,787 Less Actual Cost \$ 526,677 \$ 12,890
Adjustment

2. 2016-2017 Estimated Payment

Estimated Payment Less Adjustment = Quarterly Payment

\$ 261,780.48 (Estimated Payment)
- \$ 12,890 (Adjustment)

274,670.48 /4= \$ 68,667.62 (Quarterly Payment)

Quarterly Payment

September \$ Ø March \$ 68,667.62

December \$ 137,335.24 June \$ 68,667.62

SCHOOL FINANCE
ARIZONA DEPARTMENT OF EDUCATION
1535 WEST JEFFERSON
PHOENIX, AZ 85007

Karla Bravo – (602) 542-8253

UNORGANIZED TERRITORY
FY 15/16

CAMPBELL, JULIA	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	30	15	450.00	\$ 252.00
CLUFF, JOSHUA	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	28	85	2352.00	\$ 1,319.08
GLENISTER, ALAN	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	32	177	5664.00	\$ 3,151.52
JOHNSON, MICHELE	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	13	178	2266.00	\$ 1,262.14
KITCHEN, KRISTI	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	30	175	5250.00	\$ 2,923.20
MARKEL, KRISTY	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	26	178	4628.00	\$ 2,575.56
MORALES, DIANA	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	76	157	11932.00	\$ 6,642.78
OJILE-KAUFFMAN, JULIE	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	34	174	5881.20	\$ 3,276.40
PETTIT, ROBIN	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	26	180	4680.00	\$ 2,603.64
RANFT, RASHELLE	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	91	43	3913.00	\$ 2,249.98
STEPHENSON, MARK	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	30	156	4664.00	\$ 2,598.92
STORMS, CHARLES	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	24	177	4248.00	\$ 2,411.28

UNORGANIZED TERRITORY
FY 15/16

WALDO, REGINA	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	24	172	4128.00	\$ 2,451.60
FOUNTAIN HILLS	Total Daily Miles	Total Days in Actual Cost	Eligible Miles	Invoice Amt
			82,554.00	\$ 207,056.10
LAVEEN ELEMENTARY	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
	105.0	Actual Cost	23,122.90	\$ 36,052.63
MESA UNIFIED	Total Daily Miles	Total Days in Attendance	Eligible Miles	Invoice Amt
		Actual Cost	140,453.80	\$ 249,820.03
<u>Total Paid</u>		<u>Total Daily Miles</u>	<u>Total Days In Attendance</u>	<u>Average Daily Miles</u>
\$526,646.86		568.10	1,867.00	164.00