State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 15-068

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Lyle Friesen, Director of School Finance

DATE: July 24, 2015

SUBJECT: Classroom Site Fund Allocation

The FY 2015 Classroom Site Fund (CSF) revenues are projected to be $295.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC).

School Finance has completed the FY 2015 CSF payment #12 calculations. Actual distribution of the CSF payment is scheduled for Friday, July 24, 2015.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Friday, July 24, 2015 at http://www.ade.az.gov/districts. Each school district and charter school will have received 12/12ths of its FY 2015 annual CSF, which is based on $295.00 per weighted student count.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2015 is $295.00 for new FY 2015 budget capacity.

Please remember that Classroom Site Fund monies must be expended pursuant to A.R.S §15-977(A) and (H)

Each school district or charter school shall allocate:

* 40% of the monies for teacher compensation increases based on performance and employment related expenses
* 20% of the monies for teacher base salary increases and employment related expenses
* 40% of the monies for maintenance and operation purposes as prescribed in subsection H of this section.

1. Class size reduction.
2. Teacher compensation increases.
3. AIMS intervention programs.
4. Teacher development.
5. Dropout prevention programs.
6. Teacher liability insurance premiums.

http://www.azleg.gov/FormatDocument.asp?inDoc=/ars/15/00977.htm&Title=15&DocType=ARS

**It is our goal to distribute the 12th payment for FY2015 by June 30, 2015. If you have questions concerning your calculated payment, please contact Chelsea Jemison via email at Chelsea.Jemison@azed.gov or by phone at (602) 542-8244.

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