

**ARIZONA DEPARTMENT OF EDUCATION**

**Tom Horne**  
Superintendent of  
Public Instruction



STATE OF ARIZONA

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**SCHOOL FINANCE MEMORANDUM 10-031**

**TO: Superintendents, Business Managers, Administrators, and Head Teachers**

**FROM: Yousef Awwad, Director of School Finance**

**DATE: October 22, 2009**

**SUBJECT: Instructional Improvement Fund Allocation**

The calculations for the first Instructional Improvement Fund (Indian Gaming revenues) payment of FY 2010 are complete. This payment is based on actual IIF revenues received in the 1<sup>st</sup> quarter of FY 2010 (\$11,800,000). Actual receipt of payment by districts and charters is scheduled for October 29<sup>th</sup>, 2009.

The *Instructional Improvement Fund* report (IIF 202-1) details the counts used, pursuant to ARS §15-979(c), to determine allocation of the Instructional Improvement Fund. The IIF report is available at <http://www.ade.az.gov/districts>. All monies received for the Instructional Improvement Fund to date have been distributed based on each district's or charter's *unweighted* attending student count.

Pursuant to A.R.S. §15-979 (D) & (E), these funds may be expended as follows:

- D. Each school district and charter school may utilize up to fifty percent of the amount of monies determined pursuant to subsection C for teacher compensation increases and class size reduction as provided in section 15-977.
- E. Monies that are not utilized as provided in subsection D shall be utilized for the following maintenance and operation purposes:
  - 1. Dropout prevention programs.
  - 2. Instructional improvement programs including programs to develop minimum reading skills for students by the end of third grade.

If you have questions concerning your Instruction Improvement Fund payment, please contact Xin Liu via email at [Xin.Liu@azed.gov](mailto:Xin.Liu@azed.gov) or by phone at (602) 364-2262.