

**ARIZONA DEPARTMENT OF EDUCATION**

**Tom Horne**  
Superintendent of  
Public Instruction



STATE OF ARIZONA

School Finance  
1535 West Jefferson  
Phoenix, Arizona 85007  
(602)-542-5695  
(602)-542-3099 fax

**SCHOOL FINANCE MEMORANDUM 09-082**

**TO: Superintendents, Business Managers, Administrators, and Head Teachers**

**FROM: Yousef Awwad, Director of School Finance**

**DATE: June 25, 2009**

**SUBJECT: Classroom Site Fund Allocation**

The FY 2009 Classroom Site Fund (CSF) payment calculations and budget limits are based on \$390.00 per weighted attending student count per the Joint Legislative Budget Committee' (JLBC) projections.

School Finance has completed the FY 2009 CSF payment #11 calculations. Actual receipt of the CSF payment by districts and charters is scheduled for Monday, June 22, 2009.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Friday, June 19, 2009 at <http://www.ade.az.gov/districts>. Based on year to date revenues for the Classroom Site Fund of \$306,766,000 and a statewide total weighted student count for the Classroom Site Fund of 1,282,347.635 we have distributed \$239.22 per weighted student count.

However, it is important to note that the 2009 CSF Classroom Site Fund Report is not displaying the correct per pupil amount of \$390.00. This does not impact payment #11 as the current month payment is accurate based on the amount due to the district or charter relative to the district's or charter's percentage of the statewide count applied to the April revenues that were available for distribution in June. School Finance expects that the display of information on the 2009 CSF Classroom Site Fund Report will be corrected by payment #12. We apologize for any inconvenience.

If you have questions concerning your calculated payment, please contact Alane Wilcox via email at [Alane.Wilcox@azed.gov](mailto:Alane.Wilcox@azed.gov) or by phone at 602-542-8253.