

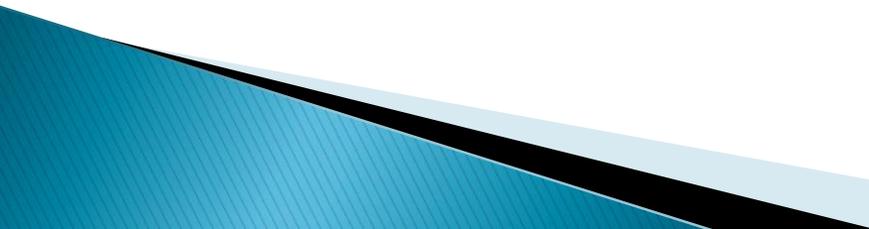
Arizona Online Instruction–FY2011

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Background

- ▶ Originally called Technology Assisted Project Based Instruction program (TAPBI)
 - ▶ The Arizona Legislature Established the program in 1998
 - ▶ FY2004 ADM 1,618
 - ▶ FY2010 ADM 12,034
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Background

- ▶ TAPBI was funded based on Average membership over the first 100 days
 - ▶ Pilot Program with 7 charters and 7 districts
 - ▶ Growth capped at 100% of the previous year enrollment
 - ▶ 80% of students had to be enrolled in public schools before joining TAPBI schools
 - ▶ For KG students to be enrolled, it was only available for KG students who have siblings.
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Changes

- ▶ Implementation of Laws 2009, 1st regular Session, Chapter 95, Section 27
 - ▶ The program name changed to Arizona Online Instruction Program (AOI)
 - ▶ No Longer pilot program
 - ▶ Only Online Schools and Providers approved by the state board or charter board can be authorized to deliver online instruction (Districts, Charters sponsored by both charter board and state board)
 - ▶ Enrollment growth is no longer capped at 100% of the previous year enrollment
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Changes

- ▶ Requirement of having 80% of students having been enrolled in public schools before joining an online schools is no longer required
- ▶ The requirement that KG student must have had siblings enrolled in the AOI school in order to be accepted in the AOI, is no longer required.
- ▶ ALL AOI students shall be residents of the State of Arizona
- ▶ HB2129 Chapter 174, passed during the 49th legislature 2nd regular session 2010, further modified the FTE requirements and instead of being calculated by ADE, it will be determined and submitted to ADE by the AOI.

FTE Requirements

Grade	1 FTE	.75 FTE	.50 FTE	.25 FTE
KG			346 hours	
1-3	712 hours and 4 subjects	534 hours and 3 subjects	356 hours and 2 subjects	178 hours and 1 subject
4-6	890 hours & 4 subjects	668 hours & 3 subjects	445 hours and 2 subjects	223 hours and 1 subject
7-8	1068 hours & 4 subjects	801 hours and 3 subjects	534 hours and 2 subjects	267 hours and 1 subject
9-12	900 hours & 4 subjects	675 hours and 3 subjects	450 hours and 2 subjects	225 hours and 1 subject

ADM Changes

- ▶ ADM is capped at 1 ADM, if student enrolled concurrently or subsequently in another LEA, ADM is prorated among all LEAs involved based on their ADM
- ▶ ADM is calculated based on the actual annual AOI Attendance Instructional hours as prescribed in ARS 15-808 rather than enrollment.
- ▶ AOI students can enroll and attend AOI schools any time during the year, any day in the week , any time day or night
- ▶ Part time students funding will be limited to 85% of BSL, full time will be limited to 95% of BSL.

AOI ADM Instructional Hours and Minutes requirements

	Instructional Hours Required for the Year	Annual Required Minutes	Average Daily Required Instructional Time
KG	356	21,360	119 minutes
1-3	712	42,720	238 minutes
4-6	890	53,400	297 minutes
7-8	1000	60000	333 minutes
9-12	900	54000	300 minutes

BSL Adjustment – 95%

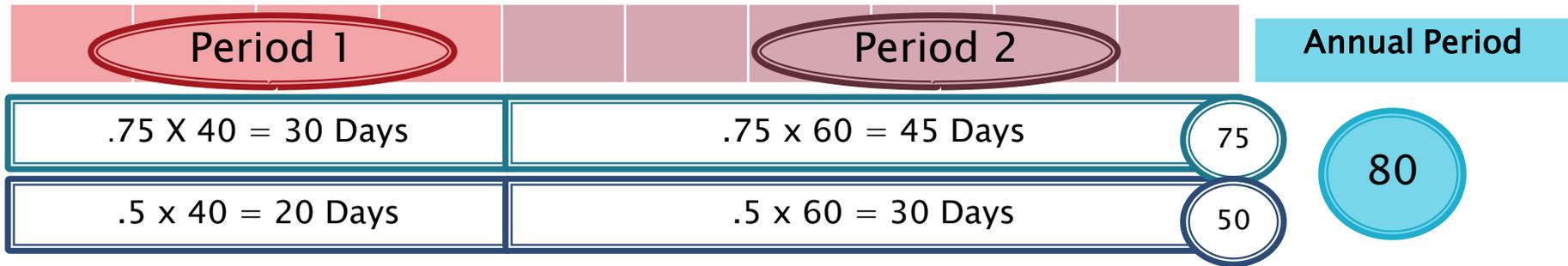
- ▶ Full time Student is enrolled in and participating in an AOI program in grade 12.
- ▶ The AOI program has submitted a total of 22 attendance transactions covering 110 instructional days of participation.
- ▶ The sum of all instructional time the student participated in is 34,500 minutes.
- ▶ Average minutes per day = $34,500/110 = 313.63$
- ▶ Student is funded based on 1 ADM because the average minutes are greater than 300.
- ▶ At the end of the fiscal year the total instructional minutes were 48,500 minutes . ADM is adjusted to reflect the actual attended instructional annual hours ($48,500/54000 = 0.90$ ADM).
- ▶ The school will be funded for 0.90 ADM based on 0.95 of BSL.

BSL Adjustment Example –85%

- ▶ Part time Student is enrolled in and participating in an AOI program in grade 3.
- ▶ The AOI program has submitted 36 attendance transactions covering 36 instructional days.
- ▶ The sum of all instructional time the student participated in is 7,992.
- ▶ Average Minutes per day = $7,992/36=222$
- ▶ Student is funded at 0.94 ADM because $222/237.33 = 0.94$.
- ▶ At the end of the fiscal year the total instructional minutes were 42,720. ADM is adjusted to reflect the actual annual instructional minutes attended ($42,720/42,720 = 1$ ADM).
- ▶ The school will be funded for 1 ADM based on .85 of BSL.

Concurrency Example – 1

- Assumptions: high school student enrolled in three entities same fiscal year.
- District: 1-100, FTE=.75
- JTED Satellite: 1-100, FTE=.50
- AOI: 720 hours = $720/900 = 80$ Membership Days



- District: $75/205 \times 1.25 = .4573$
- Satellite: $50/205 \times 1.25 = .3049$
- AOI: $80/205 \times 1.25 = .4878$

Funding Calculations

- ▶ High school student , 1 FTE ,1 ADM
- ▶ More than 600 HS. Students
- ▶ Weighted ADM = $1 * 1.268$
- ▶ Career ladder program (.05), compensation teacher index (.0125) and teacher experience index 1.05.
- ▶ Base Level Amount = \$3,267.72 for FY2011
- ▶ Non AOI Base support level = $1.268 * (3,267.72 * 1.125 * 1.05) * 1.05 = \$4,625.23$
- ▶ For AOI Base Support level = $(1.268 * \$4,625.23) * 0.95 = \$4,394.02$
- ▶ In this case an AOI student is funded about \$231.26 less than a Non-AOI.

How to set up an AOI?

- ▶ District sponsored charters are not eligible to become an online course provider or to offer an online instructional school (AOL).
- ▶ Per statute A.R.S. §15–808 (A), two entities can authorize an AOI. the State Board of Education and the State Board for Charter Schools.
- ▶ Districts or charter holders who have been authorized to set up an AOI school will be required to submit the following documentation in order to set up an AOI within the ADE systems:
 1. Entity profile form must be submitted.
 2. State Board meeting minutes authorizing the districts/charter holder's AOI approval
 3. School governing board's meeting minutes approving the AOI
- ▶ Districts or Charter Holders sponsoring AOI schools must calculate and submit the students FTE. The submitted FTE will be used to set the FTF field during ADM aggregation and it will be used to calculate BSL.
- ▶ Arizona Online Instruction business rules can be located on School Finance website at:
<http://publicportal.ade.az.gov/sites/SF/BusinessInformation/Business%20Rule%20Documents%20and%20Presentations/Forms/AllItems.aspx>

AOI Application Process

- ▶ State Board of Education – Application process:
<http://www.ade.state.az.us/stateboard/AOI/>
- ▶ Contact Vince Yanez: Executive director of the State Board of Education. Email stateboardinbox@azed.gov, Phone: (602) 542-5057
- ▶ State Board for Charter Schools:
http://www.asbcs.az.gov/applicant_resources/default.asp
- ▶ Contact Deana Rowe, Executive Director , Phone: 602.364.3080

Questions????