ASSOCIATE SUPERINTENDENT APPROVAL _____

STATE BOARD MEETING DATE 02/24/2014

SUBJECT: AELAS: ADE Data Systems Modernization Status Update

SUBMITTED BY: Mark Masterson, Chief Information Officer

MANAGEMENT TEAM REVIEW: 02/06/2014

AELAS PERFORMANCE ASSESSMENT

The initial WestEd and CELT third-party assessment and in-depth analysis of the AELAS Business Case and AELAS implementation plan was completed and the final report released September 9, 2013. The assessment team conducted a quarterly site visit in January 2014, where they reviewed and analyzed recent documentation related to AELAS, interviewed team leaders and ADE leadership and attended IT project status meetings. The September 2013 report was used as a starting point to review ADE's progress in meeting the recommendations set forth in the initial report.

The report addresses the 10 summary recommendations and provides a brief progress report for each finding. The assessment team also provides a detailed table of findings and recommendations and has included a prioritization scheme. The team commended ADE for its aggressive manner in which it is pursuing these recommendations, the openness with which progress is shared and for the ongoing search for improvement ideas and opportunities.

ARS 15-249 (E) requires that the Department provide quarterly updates to the Board for review and approval, including progress and expenditures to date. To that end, a copy of the WestEd/CELT quarterly assessment and quarterly expenditure status report submitted to the Joint Legislative Budget Committee are attached to this report. Both documents will also be published on the Internet at www.azed.gov/aelas/azleg upon receipt and approval by the Board.

BOARD ACTION REQUESTED: [ ] INFORMATION [X] ACTION/DESCRIBED BELOW:

The State Board acknowledges receipt of the AELAS quarterly assessment and APF second quarter report which includes progress and expenditures to date, timelines and cost estimates for completion.

ATTACHMENTS: YES [X] NO[ ]

WestEd/CELT AELAS Quarterly Performance Assessment

2014 Fiscal Year - Automation Projects Fund (APF) Projects Second Quarter Report