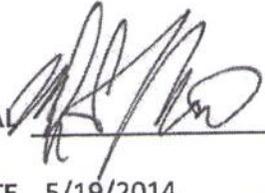


ASSOCIATE SUPERINTENDENT APPROVAL



STATE BOARD MEETING DATE 5/19/2014

SUBJECT: Board approval of the FY 2015 AELAS program plan

SUBMITTED BY: Mark Masterson, Chief Information Officer

MANAGEMENT TEAM REVIEW: 5/1/2014

STATUS UPDATE

As with the FY 2014 AELAS funding, the \$12,000,000 FY 2015 AELAS funding was incorporated into the statewide IT Automation Projects Fund. All projects in this fund must receive an initial review of expenditures from the Joint Legislative Budget Committee (JLBC). ADE is required to prepare monthly AELAS reporting to ADOA as well as quarterly AELAS project reports to the JLBC. Further, WestEd/CELT (the independent, third-party oversight group) continues to conduct quarterly monitoring in addition to their initial analysis. The next quarterly report is scheduled for release in June.

Like FY 2014, the change in appropriation and oversight did not include the elimination of Data Governance Commission (DGC) and State School Board review and approval. ADE IT has prepared an updated overview of the FY 2015 AELAS funding plan for DGC review and possible recommendation. In order to ensure the Board continues to have insight into ADE IT's progress on the data system, staff will forward these quarterly JLBC reports, as well as the quarterly WestEd/CELT quarterly progress reports, to provide quarterly status updates.

Work in FY 2015 will continue to advance the AELAS strategic goal to save LEAs money by eliminating redundant software licensing. ADE IT is working to achieve 80 percent of SAIS replacement with its AELAS Ed-Fi project (AzEDS) and AELAS School Finance projects. The team will complete AZ Dash rollout out to the remaining 400+ LEAs. Funding towards Production Services serves to protect Arizona's investment in the new data system by ensuring the new tools to be available to teachers and administrators when they are needed and performing as designed.

BOARD ACTION REQUESTED: [] INFORMATION [X] ACTION/DESCRIBED BELOW:

ADE IT is requesting Board approval of the FY 2015 AELAS program plan:

• Program Support Office	\$ 1,500,000
• Production Services	\$ 2,200,000
• AELAS School Finance	\$ 1,500,000
• AELAS Ed-Fi (AzEDs)	\$ 3,200,000
• AELAS AZ Dash (SLDS)	\$ 2,350,000
• AELAS Opt-in SIS/Teacher and Learning	\$ 1,250,000
TOTAL	\$ 12,000,000

ATTACHMENTS: YES [X] NO []
AELAS Presentation