



Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2019-2020

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Kathy Hoffman, Superintendent

January 2021

In compliance with ARS §15-255

Table of Contents

Volume I	Page
Superintendent of Public Instruction Letter	1
<u>General Statistical Information</u>	
State of Arizona General Fund Expenditures	3
Percent of Revenue by Year by Source	4
Maintenance and Operation Fund Expenditures by Year	5
Resident ADM History and Distribution	6
Distribution of School Districts by ADM and Size	7
State Summary of Number and Type of Public Schools	8
Arizona Online Instruction (AOI) Average Daily Membership (ADM) District Only	9
Arizona Online Instruction (AOI) Average Daily Membership (ADM) Charter Only	10
State Summary by Grade of Pupil Enrollment - Districts Only	12
State Summary by Grade of Pupil Enrollment - Charters Only	13
<u>Arizona Department of Education - Financial</u>	
Financial Services State Funds	14
Financial Services Federal – Grants In Aid	16
Annual Financial Report of the County School Superintendents	20
Institutional and Residential Voucher Payment Summary by Disability Category	24
Arizona State Schools for the Deaf and Blind (ASDB) - Summary of Financial Data	25
Food Service Program Information.....	26
Arizona School Districts State Summary of Financial Data.....	39
Arizona Charter Schools State Summary of Financial Data.....	40
Current Expenditures and Per Pupil Expenditure Amounts - Definitions.....	41
Current Expenditures by Type of District and Charter Schools.....	45
Current Expenditures for Districts.....	I-1
Current Expenditures for Charter Schools.....	II-1
Expenditures by Fund for Districts.....	III-1
Expenditures by Project for Charter Schools.....	IV-1
 Volume II	
Section I – District Financial Information	
Arizona School District Financial and Statistical Data - Definitions	I-1
Arizona School District Summary of Financial Data by County ¹	I-6
Arizona School District State Totals	I-257
Index of School District, County, and State Summaries	I-258
 Section II – Charter Financial Information	
Arizona Charter Financial and Statistical Data – Definitions	II-1
Arizona Charter Summary of Financial Data	II-4
Arizona Charter State Totals	II-435
Index of Charter State Summaries	II-436

¹Arizona School District Summary of County Totals is at the End of Each County Section.



Arizona Department of Education

Office of Superintendent Kathy Hoffman

January 9, 2021

The Honorable Doug Ducey
Governor of the State of Arizona
1700 West Washington Street
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona Citizens, the Superintendent's Annual Report for Fiscal Year 2020, as required by 15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

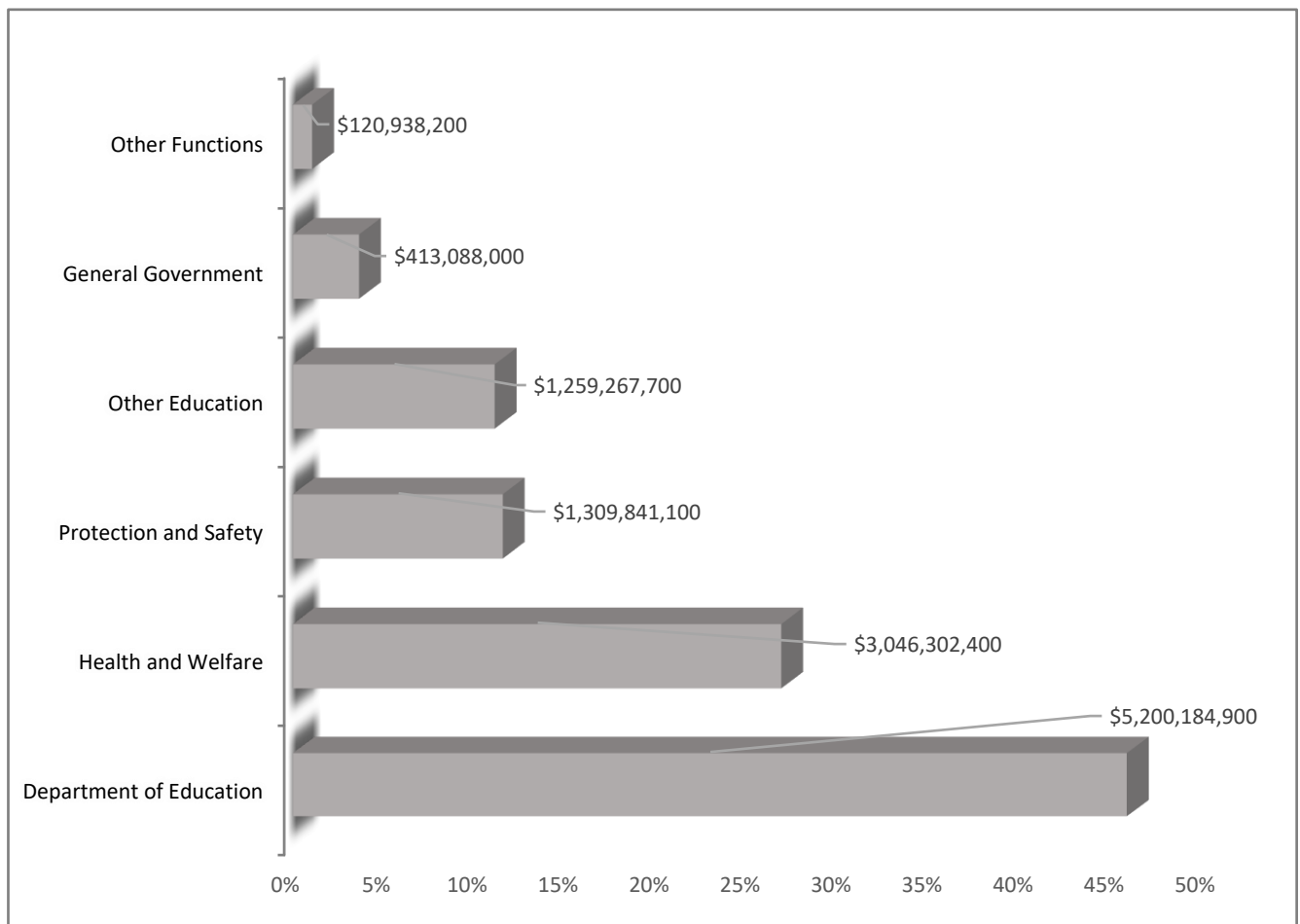
A handwritten signature in black ink that reads "Kathy Hoffman". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Kathy Hoffman, MS, CCC-SLP
Superintendent of Public Instruction

State of Arizona General Fund Expenditures

The general fund appropriation for the State of Arizona in 2019-20 was \$11,349,622,300.¹ The total for all education, which includes the Board of Regents, community colleges, and universities, was \$6,459,452,600 or 56.91 percent of the total appropriation. The Department of Education was appropriated \$5,200,184,900 or 45.82 percent of the total appropriation. The following chart represents a summary of the general fund appropriation by governmental function. The majority of the amount of the general fund appropriation to the Department of Education is distributed to local school districts and charter schools in state equalization assistance and additional state aid.

2019-20 STATE GENERAL FUND SUMMARY OF APPROPRIATED FUNDS BY FUNCTION



¹ Office of the Joint Legislative Budget Committee, State of Arizona. General Fund Annual Expenditures for Each Agency Historical Spending. FY 1979-FY 2021 (8/6/2020). *General Fund Operating Budget Spending* annual report. Accessed 11/18/2020 at: <https://www.azleg.gov/jlbc/fiscal.htm>

Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2009-10 Districts	\$8,907,421,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	\$896,028,500	22.46%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	\$9,803,450,238	18.23%	39.38%	2.46%	0.03%	39.90%
2010-11 Districts	\$8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	\$931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	\$9,689,254,949	16.06%	40.07%	2.65%	0.01%	41.20%
2011-12 Districts	\$8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	\$958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	\$9,180,176,913	13.99%	41.30%	2.90%	0.01%	41.79%
2012-13 Districts	\$8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	\$1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	\$9,384,923,544	13.59%	42.30%	2.89%	0.01%	41.21%
2013-14 Districts	\$8,414,128,757	13.14%	37.98%	3.25%	0.00%	45.63%
2013-14 Charters	\$1,207,165,199	7.63%	84.43%	0.00%	0.07%	7.87%
2013-14 Total	\$9,621,293,956	12.45%	43.81%	2.84%	0.01%	40.89%
2014-15 Districts	\$8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	\$1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	\$9,897,557,487	12.83%	43.89%	2.84%	0.01%	40.44%
2015-16 Districts	\$8,831,579,351	13.55%	39.27%	3.24%	0.00%	43.94%
2015-16 Charters	\$1,445,941,003	7.28%	84.73%	0.00%	0.09%	7.90%
2015-16 Total	\$10,277,520,354	12.67%	45.67%	2.78%	0.01%	38.87%
2016-17 Districts	\$8,776,027,556	13.66%	39.28%	3.31%	0.00%	43.75%
2016-17 Charters	\$1,531,251,510	7.12%	84.66%	0.00%	0.15%	8.08%
2016-17 Total	\$10,307,279,066	12.69%	46.03%	2.82%	0.02%	38.45%
2017-18 Districts	\$9,087,662,180	13.15%	39.71%	3.18%	0.00%	43.95%
2017-18 Charters	\$1,650,130,918	7.14%	84.24%	0.00%	0.11%	8.51%
2017-18 Total	\$10,737,793,098	12.23%	46.56%	2.70%	0.02%	38.51%
2018-19 Districts	\$9,799,247,310	12.89%	42.15%	2.98%	0.00%	41.99%
2018-19 Charters	\$1,872,341,758	7.20%	84.28%	0.00%	0.04%	8.48%
2018-19 Total	\$11,671,589,068	11.97%	48.91%	2.50%	0.01%	36.62%
2019-20 Districts	\$10,245,693,552	12.19%	44.48%	3.03%	0.00%	40.30%
2019-20 Charters	\$1,994,852,340	7.29%	85.89%	0.00%	0.15%	6.67%
2019-20 Total	\$12,240,545,892	11.39%	51.23%	2.54%	0.02%	34.82%

Maintenance and Operation Fund Expenditures by Year

The \$7,865,636,716 total expenditures for Maintenance and Operation (M&O)* for FY 2020 represents a 2.8 % change over FY 2019 M&O expenditures.

Fiscal Year	M&O Expenditures*	Dollar Change	Percent Change
2010-11 Districts	\$5,215,109,909	-\$406,502,773	-7.2%
2010-11 Charters	\$764,007,942	\$44,434,596	6.2%
2010-11 Total	\$5,979,117,851	-\$362,068,177	-5.7%
2011-12 Districts	\$5,163,279,128	-\$51,830,781	-1.0%
2011-12 Charters	\$815,552,341	\$51,544,399	6.7%
2011-12 Total	\$5,978,831,469	-\$286,382	0.0%
2012-13 Districts	\$5,221,462,476	\$58,183,348	1.1%
2012-13 Charters	\$925,913,717	\$110,361,376	13.5%
2012-13 Total	\$6,147,376,193	\$168,544,724	2.8%
2013-14 Districts	\$5,262,939,817	\$41,477,341	0.8%
2013-14 Charters	\$1,008,468,261	\$82,554,544	8.9%
2013-14 Total	\$6,271,408,078	\$124,031,885	2.0%
2014-15 Districts	\$5,337,019,742	\$74,079,925	1.4%
2014-15 Charters	\$1,073,951,698	\$65,483,437	6.5%
2014-15 Total	\$6,410,971,440	\$139,563,362	2.2%
2015-16 Districts	\$5,374,427,598	\$37,407,856	0.7%
2015-16 Charters	\$1,172,760,103	\$98,808,405	9.2%
2015-16 Total	\$6,547,187,701	\$136,216,261	2.1%
2016-17 Districts	\$5,668,979,645	\$294,552,047	5.5%
2016-17 Charters	\$1,290,150,277	\$117,390,174	10.0%
2016-17 Total	\$6,959,129,922	\$411,942,221	6.3%
2017-18 Districts	\$5,733,676,610	\$64,696,966	1.1%
2017-18 Charters	\$1,400,432,565	\$110,282,288	8.5%
2017-18 Total	\$7,134,109,175	\$174,979,254	2.5%
2018-19 Districts	\$6,124,329,305	\$390,652,695	6.8%
2018-19 Charters	\$1,525,642,155	\$125,209,590	8.9%
2018-19 Total	\$7,649,971,460	\$515,862,285	7.2%
2019-20 Districts	\$6,256,540,818	\$132,211,512	2.2%
2019-20 Charters	\$1,609,095,898	\$83,453,743	5.5%
2019-20 Total	\$7,865,636,716	\$215,665,255	2.8%

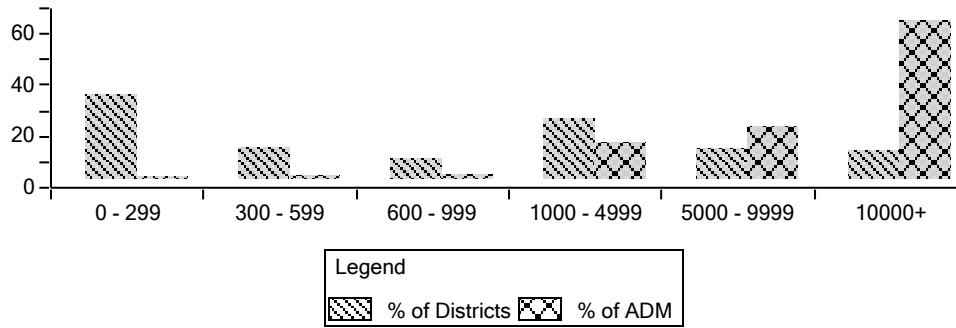
* Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. District Total M&O Expenditures do not include capital purchases.

Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2011-12 Districts	4,457	616,335	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,457	704,044	334,339	1,042,840	
2012-13 Districts	4,483	613,696	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,483	712,168	337,037	1,053,688	1.03%
2013-14 Districts	4,192	588,997	298,010	891,199	
2013-14 Charter Schools		106,292	43,370	149,662	
2013-14 Total	4,192	695,289	341,380	1,040,861	-1.23%
2014-15 Districts	4,228	614,306	303,006	921,540	
2014-15 Charter Schools		116,688	44,448	161,136	
2014-15 Total	4,228	730,994	347,454	1,082,676	3.86%
2015-16 Districts	4,388	607,941	305,963	918,292	
2015-16 Charter Schools		118,323	46,028	164,351	
2015-16 Total	4,388	726,264	351,991	1,082,643	0.00%
2016-17 Districts	4,727	604,625	308,635	917,987	
2016-17 Charter Schools		128,618	51,051	179,669	
2016-17 Total	4,727	733,243	359,686	1,097,656	1.37%
2017-18 Districts	4,892	598,934	312,095	915,921	
2017-18 Charter Schools		133,147	53,556	186,703	
2017-18 Total	4,892	732,081	365,651	1,102,624	0.45%
2018-19 Districts	4,909	589,910	313,189	908,008	
2018-19 Charter Schools		142,421	56,616	199,037	
2018-19 Total	4,909	732,331	369,805	1,107,045	0.40%
2019-20 Districts	5,204	586,366	317,800	909,370	
2019-20 Charter Schools		144,729	57,904	202,633	
2019-20 Total	5,204	731,095	375,704	1,112,003	0.45%

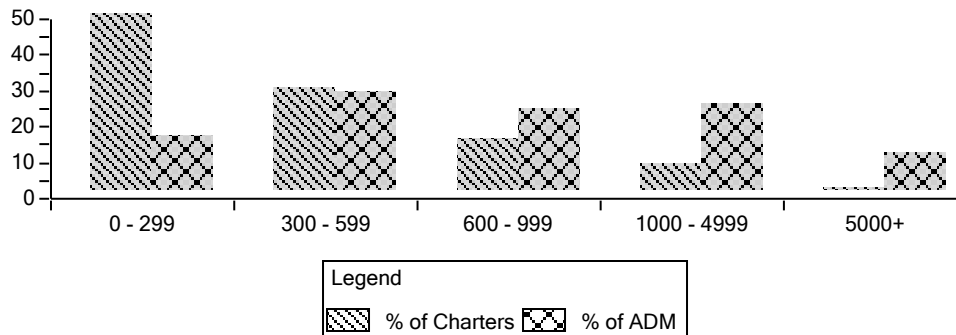
* Elementary ADM spans grades K - 8.

Distribution of School Districts by ADM and Size



The total district fall enrollment for FY 2019-20 was 931,475. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Districts by ADM and Size



The total charter fall enrollment for FY 2019-20 was 213,724. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Districts	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	23	9	1	0	0	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	25	10	3	3	3	2	2	1	3	0	0
Coconino	1	1	1	0	0	6	22	8	3	10	7	0	3	1	0	3	1
Gila	0	3	4	0	0	5	11	6	2	2	1	0	1	1	0	0	1
Graham	1	2	2	0	0	4	11	7	1	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	300	6	53	15	315	32	41	296	207	91	69	1	1	1	0
Mohave	0	7	14	1	3	5	19	3	2	8	8	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	35	13	0	2	0	2	0	1	0	1	0
Pima	2	3	4	0	0	11	167	33	12	65	49	35	15	1	0	1	1
Pinal	0	8	24	2	4	8	33	7	7	13	10	3	1	1	1	1	0
Santa Cruz	0	3	3	1	1	2	12	3	1	5	5	1	0	0	0	0	0
Yavapai	2	10	15	1	2	9	27	8	4	20	14	4	5	1	0	2	0
Yuma	0	7	49	2	9	0	0	0	0	5	2	3	2	0	0	0	0
TOTAL	7	97	438	15	74	95	707	143	77	431	308	144	100	8	5	9	3

Total Elementary Schools = 1,458

Total High Schools = 370

Total Combined Schools = 180

Total Number of Schools/Sites = 2,008

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 14 Career Technical Education Districts (CTEDs) and 0 District Sponsored Charter Districts. Additionally, 244 CTED sites are excluded. CTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the CTED district. District Sponsored Charter sites are included in the district school counts above.

* Total number of transporting districts

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2019 - 2020
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Amphitheater Unified District	Amphi Academy Online	0.0	1.9	4.5	13.2	4.5	15.1	19.6	743
Antelope Union High School District	AUHS Online Academy	0.0	0.0	0.2	0.1	0.2	0.1	0.3	9
Benson Unified School District	Benson Digital Learning Center Online	1.0	0.9	3.8	3.5	4.8	4.4	9.2	33
Bisbee Unified District	Copper Credits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2
Blue Ridge Unified School District No. 32	Blue Ridge High School Online	0.0	0.0	1.0	0.2	1.0	0.2	1.2	20
Buckeye Union High School District	BUHSD Institute of Online Learning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Camp Verde Unified District	Camp Verde Online	1.9	0.0	32.4	0.0	34.3	0.0	34.3	274
Chandler Unified District #80	Chandler Online Academy	10.8	56.0	52.8	249.1	63.6	305.1	368.7	4,524
Colorado River Union High School District	CRUHSD Academy	0.0	0.0	82.2	0.0	82.2	0.0	82.2	381
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program	0.6	0.0	0.0	0.0	0.6	0.0	0.6	3
Crane Elementary District	Crane iLearning Academy	19.6	0.3	0.0	0.0	19.6	0.3	19.9	420
Deer Valley Unified District	Deer Valley Online Learning Program	0.0	0.9	41.7	88.4	41.7	89.3	131.0	1,588
Dysart Unified District	Dysart iSchool	0.0	0.0	7.1	42.8	7.1	42.8	49.9	241
Flagstaff Unified District	Northern Arizona Distance Learning	2.8	0.0	28.9	1.8	31.7	1.8	33.5	156
Florence Unified School District	Florence Virtual Academy	0.4	0.0	45.4	0.0	45.8	0.0	45.8	325
Flowing Wells Unified District	Flowing Wells Digital Campus	2.1	0.0	45.6	0.2	47.7	0.2	47.9	914
Fountain Hills Unified District	Fountain.Hills Online	0.0	0.0	0.6	0.2	0.6	0.2	0.8	7
Gilbert Unified District	Gilbert Global Academy 7-12	9.8	23.2	35.8	116.9	45.6	140.1	185.7	3,957
Glendale Union High School District	Glendale Union Online	0.0	0.0	30.2	4.5	30.2	4.5	34.7	560
Humboldt Unified District	Bradshaw Mountain Online Academy	0.0	0.0	17.8	1.0	17.8	1.0	18.8	111
Lake Havasu Unified District	Havasunonline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Marana Unified District	Marana Distance Learning	1.7	5.9	1.4	44.4	3.1	50.3	53.4	577
Maricopa Unified School District	Maricopa Virtual Academy	0.0	0.4	0.0	3.0	0.0	3.4	3.4	59
Mesa Unified District	Mesa Distance Learning Program	12.2	94.9	55.4	293.1	67.6	388.0	455.6	5,752
Mingus Union High School District	Mingus Online Academy	0.0	0.0	1.0	9.9	1.0	9.9	10.9	237
Nadaburg Unified School District	Nadaburg Online Virtual Academy	0.7	0.0	0.4	0.0	1.1	0.0	1.1	5
Nogales Unified District	NUSD Online	0.8	0.0	10.6	22.1	11.4	22.1	33.5	460
Paradise Valley Unified District	pvONLINE	6.0	1.3	60.8	78.7	66.8	80.0	146.8	1,427

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2019 - 2020
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Payson Unified District	Payson Center for Success - Online	0.0	2.1	7.0	16.1	7.0	18.2	25.2	135
Peoria Unified School District	Peoria eCampus	0.0	0.4	0.4	29.1	0.4	29.5	29.9	533
Phoenix Union High School District	PXU Digital Academy	0.0	0.0	0.0	258.4	0.0	258.4	258.4	4,895
Queen Creek Unified District	Queen Creek Virtual Academy	0.1	2.8	10.0	25.8	10.1	28.6	38.7	561
Round Valley Unified District	White Mountain Academy	0.1	0.1	2.8	0.8	2.9	0.9	3.8	85
Safford Unified District	Henry Dunkerson Pathways Academy	0.0	0.0	12.9	0.2	12.9	0.2	13.1	111
Scottsdale Unified District	Scottsdale Online Learning	0.0	13.4	56.9	125.7	56.9	139.1	196.0	2,109
Sedona-Oak Creek JUSD #9	Red Rock Academy	0.0	0.0	3.9	0.0	3.9	0.0	3.9	97
Show Low Unified District	WMI ON LINE	0.0	0.0	13.1	0.0	13.1	0.0	13.1	102
Sierra Vista Unified District	Sierra Vista Online	0.0	0.0	2.1	0.0	2.1	0.0	2.1	7
Sunnyside Unified District	Sunnyside Online Success Academy	10.3	0.0	51.3	1.0	61.6	1.0	62.6	1,286
Tempe Union High School District	TAPBI	0.0	0.0	0.2	0.2	0.2	0.2	0.4	1,141
Tolleson Union High School District	Tolleson Virtual High School	0.0	0.0	1.7	130.5	1.7	130.5	132.2	1,844
Toltec School District	ECambridge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Tucson Unified District	Catalina Online Learning Experience	12.7	2.2	21.3	52.0	34.0	54.2	88.2	569
Vail Unified District	Vail Innovation Center	13.3	6.7	31.8	27.7	45.1	34.4	79.5	1,390
Wickenburg Unified District	Wickenburg Virtual Academy	3.0	0.0	42.0	1.8	45.0	1.8	46.8	112
Yuma Elementary District	Yuma District One Digital Learning Academy	3.7	2.9	0.0	0.0	3.7	2.9	6.6	21
Yuma Union High School District	Yuma Online Distance Academy	0.0	0.0	2.5	1.2	2.5	1.2	3.7	13
District School Totals		113.6	216.3	819.5	1,643.6	933.1	1,859.9	2,793.0	37,796
American Virtual Academy	Primavera - Online	235.2	439.1	4,466.6	1,199.5	4,701.8	1,638.6	6,340.4	19,001
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,420.8	0.0	815.2	0.0	2,236.0	0.0	2,236.0	3,455
Arizona Education Solutions	Astravo Online Academy	199.9	33.1	0.0	0.0	199.9	33.1	233.1	675
Arizona Education Solutions	Astravo Online Academy	0.0	0.0	140.5	34.2	140.5	34.2	174.7	544
ASU Preparatory Academy Digital	ASU Preparatory Academy Digital	45.1	7.1	658.7	8.1	703.8	15.1	718.9	2,220
Blueprint Education	Hope High School Online	0.0	0.0	229.0	43.0	229.0	43.0	271.9	957

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2019 - 2020
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Carpe Diem Collegiate High School	Desert View Online School	0.0	0.0	1.9	0.0	1.9	0.0	1.9	3
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	766.2	9.7	413.9	16.1	1,180.1	25.8	1,205.9	2,899
Educational Options Foundation	EdOptions HS Learning Center	0.0	0.0	477.0	66.4	477.0	66.4	543.4	1,421
E-Institute Charter Schools, Inc.	E-Institute at Taylion	0.0	0.0	172.6	5.8	172.6	5.8	178.5	599
LEAD Charter Schools	Leading Edge Academy Online	13.4	0.0	36.6	1.6	50.0	1.7	51.6	177
Leman Academy of Excellence, Inc.	Leman Virtual Academy	93.6	8.2	0.0	0.0	93.6	8.2	101.8	248
Pathways In Education-Arizona, Inc.	Pathways in Education	0.0	0.0	96.0	4.4	96.0	4.4	100.3	372
Pillar Charter School	Pillar Academy Online	0.0	0.0	21.0	0.0	21.0	0.0	21.0	34
Pinnacle Education-Tempe, Inc.	Pinnacle Online High School	102.3	21.5	223.5	115.7	325.7	137.2	462.9	734
Pinnacle Education-WMCB, Inc.	Pinnacle Online - WMCB	0.0	0.0	69.6	33.2	69.6	33.2	102.8	214
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	233.0	0.0	943.6	0.0	1,176.7	0.0	1,176.7	1,927
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	3,010.2	0.0	994.5	0.5	4,004.7	0.5	4,005.2	6,185
RSD Charter School, Inc.	RSD High School	0.0	0.0	52.5	0.0	52.5	0.0	52.5	160
Southern Arizona Community Academy, Inc.	SACA Online	0.0	0.0	14.2	0.0	14.2	0.0	14.2	44
Valor Preparatory Academy, LLC	Valor Preparatory Academy	13.6	0.0	3.3	0.0	16.9	0.0	16.9	29
Charter School Totals		6,133.4	518.7	9,830.1	1,528.4	15,963.4	2,047.1	18,010.6	41,898
Grand Totals		6,247.0	735.0	10,649.6	3,172.0	16,896.5	3,907.0	20,803.6	79,694

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary of by Grade of Pupil Enrollment
Districts Only
FY 2019-2020 Race/Ethnicity ¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic ³	Total
PSD ⁴	546	843	884	7,591	8,999	49	849	19,761
Kindergarten	1,386	3,044	3,410	24,413	27,925	240	3,000	63,418
Grade One	1,379	3,074	3,304	30,786	22,757	235	2,697	64,232
Grade Two	1,422	3,048	3,256	30,910	23,171	207	2,798	64,812
Grade Three	1,407	3,215	3,410	31,282	23,331	231	2,645	65,521
Grade Four	1,303	3,231	3,493	32,033	23,488	223	2,710	66,481
Grade Five	1,366	3,481	3,726	34,023	24,786	255	2,666	70,303
Grade Six	1,449	3,600	3,790	35,987	25,194	251	2,775	73,046
Grade Seven	1,446	3,667	3,859	36,093	26,608	269	2,882	74,824
Grade Eight	1,550	3,579	4,002	35,463	26,667	288	2,528	74,077
Total Elementary	13,254	30,782	33,134	298,581	232,926	2,248	25,550	636,475
Grade Nine	1,757	3,783	4,078	37,278	29,070	229	3,278	79,473
Grade Ten	2,005	3,530	3,989	35,541	28,281	262	2,481	76,089
Grade Eleven	2,003	3,130	3,606	31,909	27,291	215	2,216	70,370
Grade Twelve	2,002	3,342	3,702	30,942	26,362	196	2,038	68,584
Total Secondary	7,767	13,785	15,375	135,670	111,004	902	10,013	294,516
Grand Total	21,021	44,567	48,509	434,251	343,930	3,150	35,563	930,991

Prior Year State Fall Enrollment
FY 2018-2019

Elementary	637,561
Secondary	290,474
Total	928,035

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide charter-specific ADM.

¹ Fiscal Year 2019-2020 is using state fall enrollment data provided by ADE's Accountability & Research unit.

² Fiscal Year 2019-2020 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

³ Students reported with multiple races.

⁴ Preschool Children with Disabilities.

State Summary of by Grade of Pupil Enrollment
Charters Only
FY 2019-2020 Race/Ethnicity ¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic ³	Total
PSD ⁴	-	-	-	-	-	-	-	-
Kindergarten	1,015	240	1,192	5,368	8,881	69	1,086	17,851
Grade One	1,122	177	1,097	7,281	7,259	54	1,038	18,028
Grade Two	1,124	207	1,050	6,819	7,102	48	958	17,308
Grade Three	1,075	220	1,051	6,812	7,018	125	980	17,281
Grade Four	1,117	191	1,081	6,646	6,981	64	921	17,001
Grade Five	1,223	266	1,080	6,780	7,090	48	862	17,349
Grade Six	1,177	257	1,033	7,049	7,578	52	891	18,037
Grade Seven	1,098	362	951	6,676	7,003	55	853	16,998
Grade Eight	988	349	892	6,263	6,853	50	787	16,182
Total Elementa	9,939	2,269	9,427	59,694	65,765	565	8,376	156,035
Grade Nine	597	317	556	4,588	4,905	42	554	11,559
Grade Ten	548	405	624	5,087	5,238	59	531	12,492
Grade Eleven	439	425	720	5,676	5,378	37	537	13,212
Grade Twelve	475	858	1,290	10,244	6,802	64	742	20,475
Total Secondar	2,059	2,005	3,190	25,595	22,323	202	2,364	57,738
Grand Total	11,998	4,274	12,617	85,289	88,088	767	10,740	213,773

Prior Year State Fall Enrollment
FY 2018-2019

Elementary	152,567
Secondary	55,420
Total	207,987

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide charter-specific ADM.

¹ Fiscal Year 2019-2020 is using state fall enrollment data provided by ADE's Accountability & Research unit.

² Fiscal Year 2019-2020 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

³ Students reported with multiple races.

⁴ Preschool Children with Disabilities.

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2019 TO JUNE 30, 2020**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
Office of the Superintendent						
1	Operating Lump Sum		8,895,400	8,895,400	3,841,850	1,357,204
2	Empowerment Scholarship		1,283,400	1,283,400	591,691	258,107
3	Professional Development Revolving Fund	40,718	37,030	77,748		
4	TOTAL OFFICE OF THE SUPERINTENDENT	40,718	10,215,830	10,256,548	4,433,541	1,615,311
Formula Programs						
5	Basic State Aid		4,641,304,315	4,641,304,315		
6	State Aid Supplement		50,000,000	50,000,000		
7	Additional Teacher Salary Increase		164,700,000	164,700,000		
8	Results-Based Funding	10,980	72,090,999	72,101,978		
9	Special Education Fund	4,488,525	36,029,200	40,517,725	169,798	71,788
10	Other State Aid to Districts		983,900	983,900		
11	Classroom Site Fund	156,008,697	606,927,113	762,935,810		
12	Instructional Improvement Fund	21,886,769	50,998,751	72,885,520		
13	Additional State Aid		426,944,900	426,944,900		
14	TOTAL STATUTORY FORMULA PROGRAMS	182,394,971	6,049,979,178	6,232,374,148	169,798	71,788
Non-Formula Programs						
15	Accountability and Achievement Testing		9,422,500	9,422,500	108,913	42,984
16	Adult Education		4,502,100	4,502,100	117,990	48,499
17	Alternative Teacher Development Program		500,000	500,000		
18	American Civics Education Pilot Program		500,000	500,000		
19	Arizona Structured English Immersion	3,080,418	4,961,684	8,042,102		
20	Broadband Expansion	2,873,898		2,873,898		
21	College Credit by Examination Incentive Program		5,000,000	5,000,000		
22	College Credit by Examination Development	19,740		19,740		
23	Computer Science Pilot Program	1,000,000	1,000,000	2,000,000		
24	CTED Completion Grants	1,000,000	1,000,000	2,000,000		
25	CTED Soft Capital and Equipment		1,000,000	1,000,000		
26	Early Literacy		12,000,000	12,000,000		
27	Education Learning and Accountability System		5,300,200	5,300,200	415,036	150,264
28	English Learner Administration		6,509,600	6,509,600	732,936	263,764
29	Geographic Literacy		100,000	100,000		
30	Gifted Education		1,024,999	1,024,999	35,128	13,929
31	Jobs for Arizona Graduates		100,000	100,000		
32	Mingus Unification Assistance		50,000			
33	School Safety Program	1,130,461	24,146,900	25,277,361	254,703	116,105
34	State Block Grant for Vocational Education		11,576,300	11,576,300	1,386,397	572,281
35	Teacher Certification Fund		2,520,800	2,520,800	1,148,689	500,501
36	Teacher Professional Development Program	221,324	400,000	621,324		
37	Tribal College Dual Enrollment Program Fund		250,000	250,000		
38	Yuma Elementary School Construction		800,000	800,000		
39	TOTAL NON FORMULA PROGRAMS	9,325,841	92,665,083	101,940,924	4,199,793	1,708,327
Other Funds						
40	AELAS School Finance Payment Systems		3,000,000	3,000,000	116,846	32,860
41	AZ Agricultural Youth Org Special Plate Fund		154,360	154,360		
42	Assistance for Education Donations		34,371	34,371	19,404	7,374
43	Education Donations	562,126	86,962	649,088		
44	Character Education Special Plate Fund		23,426	23,426		
45	Golden Rule Special Plate Fund		213,809	213,809		
46	TOTAL OTHER FUNDS	562,126	512,928	1,075,055	19,404	7,374
Proposition 301						
47	Achievement Testing	6,562,880	7,000,000	13,562,880	895,062	301,291
48	Additional School Days		86,280,500	86,280,500		
49	Character Education	132,644	200,000	332,644		
50	Failing School Tutoring Fund	1,587,007	1,500,000	3,087,007	38,203	12,093
51	School Safety	4,103,773	7,800,000	11,903,773	30,986	
52	TOTAL PROPOSITION 301	12,386,305	102,780,500	115,166,805	964,252	313,384
TOTAL STATE FUNDS						
		204,709,961	6,256,153,519	6,460,813,480	9,786,788	3,716,184

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2019 TO JUNE 30, 2020**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Account Balance
815,471	17,448	20,304	2,752,865			8,805,142		
			433,602			1,283,400		
31,900			5,410			37,310	40,438	40,438
847,371	17,448	20,304	3,191,877			10,125,851	40,438	40,438
6,000					4,640,103,744	4,640,109,744	1,200,571	1,200,571
					50,000,000	50,000,000		
					164,700,000	164,700,000		
					72,027,823	72,027,823	74,155	74,155
	57		26,591,015		6,953,592	33,786,251	6,731,474	6,731,474
					86,646	86,646	897,254	897,254
			2,570,838		632,372,489	634,943,328	127,992,482	127,992,482
					44,999,995	44,999,995	27,885,526	27,885,526
					426,944,900	426,944,900		
6,000	57		29,161,854		6,038,189,189	6,067,598,687	164,781,462	164,781,462
9,233,600			37,003			9,422,500		
43,000	5,801		88,659		4,198,150	4,502,100	0	0
500,000						500,000		
			30			30	499,970	499,970
					3,432,485	3,432,485	4,609,616	4,609,616
			171,974		148,850	320,824	2,553,074	2,553,074
					5,000,000	5,000,000		
							19,740	19,740
					13,000	13,000	1,987,000	1,987,000
					1,000,000	1,000,000	1,000,000	1,000,000
					1,000,000	1,000,000		
12,000,000						12,000,000		
			4,734,900			5,300,200		
5,145,398	11,814	619	355,069			6,509,600		
100,000						100,000		
		268	675		834,038	884,038	140,961	140,961
100,000						100,000		
294,109	741		141,588		9,644,557	10,451,802	14,825,559	14,825,559
56,659	3,063	1,968	554,989		8,934,851	11,510,209	66,091	66,091
8,856	1,894	3,108	471,312			2,134,360	386,440	386,440
48,324						48,324	573,000	573,000
			250,000			250,000		
800,000						800,000		
28,329,945	23,314	5,963	6,806,198		34,205,931	75,279,471	26,661,453	26,661,453
24,000			434,332			608,038	2,391,962	2,391,962
153,860			500			154,360		
	7,594					34,371		
113,186		731	2,735		3,956	120,609	528,480	528,480
							23,426	23,426
213,309			500			213,809		
480,355	7,594	731	3,735		3,956	523,149	551,906	551,906
2,747,076	7,580	11,781	421,516			4,384,305	9,178,575	9,178,575
					86,280,500	86,280,500		
			51		82,549	82,600	250,044	250,044
81,882			6,463		326,813	465,454	2,621,553	2,621,553
			4,185		1,864,936	1,900,108	10,003,666	10,003,666
2,828,957	7,580	11,781	432,215		88,554,798	93,112,967	22,053,838	22,053,838
32,492,629	55,992	38,780	39,595,879		6,160,953,875	6,246,640,125	214,089,096	214,089,096

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2019 - JUNE 30, 2020**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED								
1	Improving Basic Programs (I-A)	84.010	208,601,815	339,127,579		547,729,394	1,861,282	658,407
2	School Improvement Grants (I-A)	84.377	20,804,620			20,804,620		
3	Education of Migratory Children (I-C)	84.011	5,626,306	7,960,088		13,586,394	282,994	82,429
4	Migrant Education Coordination Program (I-C)	84.144	58,551	68,182		126,733		
5	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,366,722	1,638,495		3,005,217		
6	TOTAL TITLE I		236,458,013	348,794,344	0	585,252,357	2,144,276	740,837
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS								
7	Improving Teacher Quality (II-A)	84.367	29,245,117	37,200,413		66,445,530	512,936	186,846
8	Math & Science Partnerships (II-B)	84.366	222,414			222,414		
9	TOTAL TITLE II		29,467,531	37,200,413	0	66,667,944	512,936	186,846
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS								
10	English Language Acquisition (III-A)	84.365	11,282,968	13,266,227		24,549,195	221,565	75,107
TITLE IV - 21st CENTURY SCHOOLS								
12	21st Century Community Learning Ctrs (IV-B)	84.287	19,355,610	26,853,985		46,209,595	650,378	216,632
13	Student Support and Academic Enrichment Program	84.424	17,065,429	25,872,847		42,938,276	411,083	169,046
14	TOTAL TITLE IV		36,421,038	52,726,832	0	89,147,870	1,061,461	385,678
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS								
15	Gifted and Talented Students Education	84.206	737,866	0		737,866	2,582	879
16	Charter Schools Incentive Grant (V-B)	84.282	25,410,115	0		25,410,115	236,752	86,721
17	TOTAL TITLE V		26,147,981	0	0	26,147,981	239,334	87,600
TITLE VI- FLEXIBILITY & ACCOUNTABILITY								
18	Grants for State Assessments (VI-A-1)	84.369	4,238,370	7,674,710		11,913,080	989,442	376,568
19	Rural Educ Initv: Rural & Low-Income Schls (VI-B-2)	84.358	1,576,488	3,062,381		4,638,869		
20	TOTAL TITLE VI		5,814,859	10,737,091	0	16,551,950	989,442	376,568
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION								
21	Homeless Children & Youth	84.196	2,011,288	1,907,837		3,919,125	85,971	32,995
VOCATIONAL & ADULT EDUCATION								
1	Adult Education	84.002	14,263,811	14,343,831		28,607,642	840,654	322,413
2	Vocational Education Basic Grant	84.048	20,369,123	30,287,504		50,656,627	1,221,863	514,111
3	TOTAL VOCATIONAL & ADULT EDUCATION		34,632,933	44,631,335	0	79,264,268	2,062,516	836,524
SPECIAL EDUCATION AND REHABILITATION SERVICES								
4	IDEA-Children With Disabilities	84.027	101,313,808	215,703,278		317,017,086	5,135,383	2,047,408
5	Navajo Preschool Special Education	84.027	272,023			272,023		
6	Preschool Grant	84.173	4,578,941	5,624,873		10,203,814	456,821	170,025
7	Special Education-Program Improvement	84.323	2,046,992	732,218		2,779,210		
8	Preschool Development Grants	84.419	6,903,567			6,903,567	88,648	29,823
9	TOTAL SPECIAL EDUCATION		115,115,331	222,060,369	0	337,175,700	5,680,852	2,247,256
EDUCATION STABILIZATION FUND								
10	Elementary and Secondary School Emergency Relief Fund	84.425		277,422,944		277,422,944	15,309	5,064

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2019 - JUNE 30, 2020**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
453,427	41,819	16,994	1,575,952		344,280,697	348,888,579		198,840,815	1
					5,297,601	5,297,601		15,507,019	2
52,135	4,346	473	259,086		5,453,843	6,135,306		7,451,088	3
58,500			37,949			96,449		30,284	4
			17,824		1,124,411	1,142,235		1,862,981	5
564,062	46,165	17,467	1,890,811	0	356,156,552	361,560,170	0	223,692,188	6
12,490	5,199	5,243	278,715		34,579,971	35,581,400		30,864,130	7
					222,414	222,414		0	8
12,490	5,199	5,243	278,715	0	34,802,386	35,803,814	0	30,864,130	9
	21,249	2,371	130,078		11,628,109	12,078,478		12,470,716	10
99,571	38,067	13,480	225,043		16,893,099	18,136,270		28,073,325	12
10,000	4,676	3,951	223,702		21,261,665	22,084,123		20,854,153	13
109,571	42,743	17,431	448,746	0	38,154,764	40,220,393	0	48,927,478	14
242,215	652	3,850	2,220			252,398		485,468	15
24,775	1,607	9,228	102,675		5,455,512	5,917,271		19,492,845	16
266,990	2,260	13,078	104,895	0	5,455,512	6,169,669	0	19,978,313	17
3,222,495	2,174	2,561	1,930,548			6,523,788		5,389,292	18
					1,723,357	1,723,357		2,915,512	19
3,222,495	2,174	2,561	1,930,548	0	1,723,357	8,247,145	0	8,304,804	20
40,775	2,455	6,048	37,914		1,386,080	1,592,237		2,326,888	21
507,511	17,304	28,930	422,076		12,695,582	14,834,469		13,773,173	1
202,108	75,021	37,370	1,392,847		26,467,537	29,910,857		20,745,770	2
709,619	92,325	66,300	1,814,922	0	39,163,119	44,745,325	0	34,518,943	3
4,494,507	186,008	52,223	4,977,914		199,087,053	215,980,497	0	101,036,589	4
					266,587	266,587		5,436	5
92,240	12,674	5,733	216,508		3,979,935	4,933,936		5,269,878	6
508,213	853	3,538	32,462		398,189	943,254	0	1,835,956	7
374,126	6,359	8,603	332,657		3,400,941	4,241,156		2,662,411	8
5,469,086	205,892	70,096	5,559,542	0	207,132,705	226,365,429	0	110,810,271	9
			512,779			533,153		276,889,792	10

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2019 - JUNE 30, 2020**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
	CHILD AND ADULT NUTRITION							
12	CACFP Meal Service Training Program	10.534	87,534			87,534	26,278	12,381
13	State Administration	10.560	2,910,768	4,497,621		7,408,389	2,746,460	1,062,175
14	Child and Adult Care Food Program	10.558	4,381,281	46,967,162		51,348,443		
15	CCFP-Agency Audits	10.558	402,217	1,331,466		1,733,683	156,004	63,008
16	School Breakfast	10.553	5,400,962	73,398,758		78,799,720		
17	School Lunch Program	10.555	6,948,884	227,465,264		234,414,148		
18	CNP CARES Grant to States	10.555		139,722,343		139,722,343		
19	Special Milk	10.556	10,516	40,320		50,835		
20	Summer Food Program	10.559	3,648,360	4,057,276		7,705,636	79,338	20,399
21	Team Nutrition Programs	10.574		31,388		31,388		
22	Fresh Fruits & Vegetables	10.582	642,321	3,970,944		4,613,265	32,885	10,418
23	Child Nutrition School Food Equipment Grant	10.579	1,038,164	285,435		1,323,599		
24	TOTAL CHILD NUTRITION		25,471,007	501,767,977	0	527,238,984	3,040,965	1,168,380
	OTHER FEDERAL FUNDS							
25	Troops to Teachers	12.620	72,792	142,940		215,732	66,950	27,331
26	Indian Education-Johnson - O'Malley Program	15.130	790,836	602,615		1,393,451	50,893	18,892
27	National Institute of Justice Research, Evaluation and Development	16.560	419,423			419,423	6,761	2,671
28	National Center for Family Learning	84.310		50,000		50,000	7,335	2,625
29	TIES Center - Enhancing NCSC WIKI	84.326	52,100			52,100	8,850	3,097
30	GOCYF - Promise Grant ASPIRE	84.418	828,357			828,357	34,327	25,998
31	National Center for Education Statistics	84.995	242,943	281,527		524,470	54,644	22,108
32	Substance Abuse and Mental Health Services (DHS)	93.243	1,554,094	2,230,000		3,784,094	179,164	59,065
33	DHHS Administration for Children and Families - ESSA Preschool Develop	93.434	1,349,421			1,349,421	209,773	80,998
34	Head Start Program	93.600	154,433	175,000		329,433	34,595	11,817
35	DHHS Centers for Disease Control	93.981	178,650	729,970		908,620	133,055	38,680
36	TOTAL OTHER FEDERAL FUNDS		5,643,049	4,212,052	0	9,855,100	786,346	293,283
	GRAND TOTAL FEDERAL FUNDS		528,465,999	1,514,727,421	0	2,043,193,419	16,840,973	6,436,138
1	Interagency Service Agreements	2500	955,516	1,964,156		2,919,672	153,970	45,481
2	Internal Services	4209	1,928,517	3,877,920		5,806,437	609,202	236,399
3	Food Distribution Operations	4210	682,873	390,342		1,073,214	308,536	97,597
4	Production Revolving Fund	4211	1,130,335	929,371		2,059,707	205,641	102,021
5	Indirect Cost Allocation	9000	2,285,468	8,502,544		10,788,012	4,781,994	1,890,965
6	TOTAL OTHER FUNDS		6,982,709	15,664,333	0	22,647,042	6,059,343	2,372,464

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2019 - JUNE 30, 2020**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
	1,298		31,770			71,727		15,807	12
254,470	48,029	20,856	1,599,174			5,731,163		1,677,226	13
					45,690,674	45,690,674		5,657,769	14
163,795	6,113	2,517	611,992			1,003,429		730,253	15
					69,381,085	69,381,085		9,418,635	16
					203,429,668	203,429,668		30,984,480	17
					90,800,926	90,800,926		48,921,417	18
					35,556	35,556		15,279	19
942	1,656		89,268		3,889,897	4,081,500		3,624,137	20
25,867		1,892	3,628			31,388		0	21
17,768					2,282,261	2,343,332		2,269,933	22
					375,237	375,237		948,361	23
462,842	57,096	25,265	2,335,833	0	415,885,303	422,975,685	0	104,263,299	24
	3,412	859	31,615			130,167		85,564	25
	2,222	3,868	28,279		283,453	387,608		1,005,843	26
49,777	64		7,006			66,278		353,145	27
						9,960		40,040	28
						11,947		40,153	29
	781		9,790			70,896		757,461	30
	402	2,799	18,392			98,345		426,125	31
374,182	1,914	8,613	252,309		998,789	1,874,036		1,910,058	32
550,296	4,209		174,996			1,020,271		329,150	33
		1,657	23,362		82,000	153,431		176,002	34
57,650	2,421	1,712	183,157		25,231	441,906		466,714	35
1,031,906	15,424	19,509	728,905	0	1,389,473	4,264,846	0	5,590,254	36
11,889,835	492,983	245,368	15,773,687	0	1,112,877,360	1,164,556,344	0	878,637,076	
1,262,739	2,338	816	779,779		123,247	2,368,371		551,301	1
328,882	710		1,977,811			3,153,004		2,653,433	2
	1,095	1,717	21,482		-16,560	413,868		659,347	3
29,522	134		525,677			862,995		1,196,711	4
222,818	13,445		1,751,485			8,660,707		2,127,305	5
1,843,961	17,723	2,532	5,056,235	0	106,687	15,458,945	0	7,188,097	6

Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 373,177	\$ 484,180
Expenditures:		
Salaries and Benefits	\$ 345,672	\$ 412,834
Supplies and Expenses	\$ 28,995	\$ 29,634
Capital Outlay		
Total Expenditures from County Funds for Administration	\$ 374,667	\$ 442,468
Balance of County Funds Reverted June 30, 2020	\$ (1,490)	\$ 41,712
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2019	\$ 178,623	\$ -
Federal Receipts for County Office Administration	\$ 35,351	\$ 71,522
Total Funds Available for Indirect Cost	\$ 213,974	\$ 71,522
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$ 87,524	\$ 71,522
Capital Outlay		
Total Expenditures from Indirect Cost	\$ 87,524	\$ 71,522
Balance at June 30, 2020	\$ 126,451	\$ -
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2019		\$ 10,112
Receipts (Pursuant to A.R.S. §15-1000)		\$ 5,838
Forest Reserve Funds		\$ 175,740
Other (Specify)		\$ 1,241
Transfers from Special County Reserve Fund		
Total Available		\$ 192,931
Total Expenditures		
Transfers Out		\$ 181,578
Total Expenditures and Transfers Out		\$ 181,578
Balance at June 30, 2020		\$ 11,353
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2019	\$ 1,048,188	\$ 173,301
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 675,805	\$ 3,553
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 61,955	\$ 136,918
County Jails Program	\$ 151,650	\$ 15,214
County Juvenile Detention Program	\$ 314	\$ 132,270
Transfers In		
Other (Specify)		\$ 249
Total Available	\$ 1,937,912	\$ 461,505
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 2,233
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 62,568	\$ 62,830
County Jails Program	\$ 2,037	\$ 47,434
County Juvenile Detention Program		\$ 132,270
Other (Specify)	\$ 804,466	
Total Expenditures	\$ 869,071	\$ 244,767
Transfers to Accom Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	\$ 869,071	\$ 244,767
Balance at June 30, 2020	\$ 1,068,842	\$ 216,738

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 520,363	\$ 427,839	\$ 247,485	\$ 282,602	\$ 155,464	\$ 2,906,930
\$ 458,894	\$ 377,454	\$ 238,138	\$ 271,286	\$ 151,740	\$ 1,905,128
\$ 61,469	\$ 56,108	\$ 5,741	\$ 5,581	\$ 3,723	\$ 1,001,592
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 520,363	\$ 433,563	\$ 243,879	\$ 276,867	\$ 155,464	\$ 2,906,720
\$ -	\$ (5,724)	\$ 3,606	\$ 5,735	\$ 0	\$ 210
\$ 405,403	\$ 14,226	\$ 22,159	\$ 43,875	\$ 210,247	\$ 2,213,208
\$ 48,977	\$ 65,702	\$ 25,532	\$ 11,321	\$ 21,198	\$ 499,670
\$ 454,380	\$ 79,929	\$ 47,692	\$ 55,196	\$ 231,445	\$ 2,712,878
\$ 53,230	\$ 12,701	\$ -	\$ -	\$ -	\$ 348,704
\$ 8,747	\$ 1,134	\$ 20,239	\$ 8,431	\$ 11,761	\$ 1,920,061
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 61,978	\$ 13,835	\$ 20,239	\$ 8,431	\$ 11,761	\$ 2,268,764
\$ 392,402	\$ 66,094	\$ 27,453	\$ 46,766	\$ 219,684	\$ 444,114
\$ 6,582	\$ 5,509	\$ -	\$ -	\$ -	\$ -
\$ 3,661	\$ 105	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 179,517	\$ 751,798	\$ 312,115	\$ 128,650	\$ -	\$ 952,556
\$ 166,123	\$ 110,646	\$ -	\$ -	\$ -	\$ 109,657
\$ 78,842	\$ 377,974	\$ 68,725	\$ 242,856	\$ 62,780	\$ 1,159,565
\$ 240,058	\$ 18,582	\$ 14,400	\$ 8,595	\$ 15,812	\$ 526,329
\$ (3,000)	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,450	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 451,932	\$ 615,032	\$ 949,751	\$ 258,256	\$ 399,303	\$ 2,876,756
\$ 1,158	\$ -	\$ -	\$ -	\$ -	\$ 340,323
\$ 195,584	\$ 11,949	\$ 450	\$ -	\$ 55,660	\$ 104,076
\$ 4,350	\$ 12,552	\$ 11,333	\$ 8,595	\$ -	\$ 633,236
\$ -	\$ -	\$ -	\$ 80	\$ -	\$ -
\$ 2,500	\$ 74,333	\$ -	\$ -	\$ -	\$ -
\$ 198,084	\$ 16,299	\$ 87,335	\$ 12,491	\$ 64,336	\$ 1,077,636
\$ 198,084	\$ 16,299	\$ 87,335	\$ 12,491	\$ 64,336	\$ 1,077,636
\$ 253,848	\$ 598,733	\$ 862,416	\$ 245,765	\$ 334,967	\$ 1,799,120

Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 374,353	\$ 306,938
Expenditures:		
Salaries and Benefits	\$ 338,306	\$ 288,302
Supplies and Expenses	\$ 36,047	\$ 7,415
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 374,353	\$ 295,717
Balance of County Funds Reverted June 30, 2020	\$ -	\$ 11,221
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2019	\$ 49,731	
Federal Receipts for County Office Administration	\$ 67,623	
Total Funds Available for Indirect Cost	\$ 117,354	
Expenditures:		
Salaries and Benefits	\$ 126,800	\$ 1,078
Supplies and Expenses	\$ 35,252	\$ 40,915
Capital Outlay	\$ -	\$ -
Total Expenditures from Indirect Cost	\$ 162,052	\$ 41,993
Balance at June 30, 2020	\$ 75,361	
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2019	\$ 170,957	
Receipts (Pursuant to A.R.S. §15-1000)	\$ 76,080	
Forest Reserve Funds	\$ -	
Other (Specify)	\$ 2,507	
Transfers from Special County Reserve Fund	\$ -	
Total Available	\$ 249,544	
Total Expenditures	\$ 77,562	
Transfers Out	\$ -	
Total Expenditures and Transfers Out	\$ -	\$ 77,562
Balance at June 30, 2020	\$ -	\$ 171,982
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2019	\$ 68,699	\$ 335,958
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation	\$ 226,128	
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 60,000	\$ -
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 14,000	\$ 52,623
County Jails Program	\$ 20,000	\$ 17,470
County Juvenile Detention Program	\$ -	\$ -
Transfers In	\$ -	\$ -
Other (Specify)		
Total Available	\$ 162,699	\$ 632,179
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ 143,040	
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 48,410	
County Jails Program	\$ 14,000	\$ 12,979
County Juvenile Detention Program	\$ 20,000	\$ -
Other (Specify)	\$ 42,030	\$ -
Total Expenditures	\$ 76,030	\$ 204,429
Transfers to Accom Schools from Spec. Receipts	\$ -	
Transfers to County School Fund	\$ -	
Total Expenditures and Transfers	\$ 76,030	\$ 204,429
Balance at June 30, 2020	\$ 86,669	\$ 427,749

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,772,558	\$ 987,875	\$ 422,245	\$ 771,493	\$ 399,598	\$ 10,433,100
\$ 1,118,295	\$ 782,233	\$ 368,944	\$ 726,033	\$ 366,310	\$ 8,149,569
\$ 430,129	\$ 157,053	\$ 53,301	\$ 40,323	\$ 24,723	\$ 1,941,835
\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,548,424	\$ 939,286	\$ 422,245	\$ 766,356	\$ 391,033	\$ 10,091,404
\$ 224,134	\$ 48,589	\$ -	\$ 5,137	\$ 8,565	\$ 341,696
\$ (54,630)	\$ 455,859	\$ 1,163	\$ 98,978	\$ (8,141)	\$ 3,630,702
\$ 80,668	\$ 183,295	\$ 48,176	\$ 121,030	\$ 63,184	\$ 1,343,250
\$ 26,038	\$ 639,154	\$ 49,339	\$ 220,008	\$ 55,043	\$ 4,973,952
\$ 1,148	\$ -	\$ 2,795		\$ -	\$ 546,457
\$ 13,302	\$ 147,865	\$ 38,372	\$ 107,097	\$ 43,201	\$ 2,555,422
\$ -	\$ 31,436			\$ (1,789)	\$ 29,647
\$ 14,451	\$ 179,301	\$ 41,167	\$ 107,097	\$ 41,413	\$ 3,131,527
\$ 11,588	\$ 459,853	\$ 8,172	\$ 112,911	\$ 13,630	\$ 2,004,477
\$ 3	\$ 306,007	\$ 21,092	\$ -		\$ 520,263
\$ 5,529	\$ 15,791	\$ 300,961	\$ -		\$ 407,965
\$ 51,044	\$ 128,767	\$ -	\$ -		\$ 355,551
\$ -	\$ 4,841	\$ 3,388	\$ -		\$ 11,977
	\$ 114,729	\$ -	\$ -		\$ 114,729
\$ 56,576	\$ 570,135	\$ 325,441	\$ -	\$ -	\$ 1,410,485
\$ -	\$ 81,035	\$ 317,824			\$ 476,421
\$ 56,573	\$ 128,872	\$ 7,500			\$ 374,523
\$ 56,573	\$ 209,907	\$ 325,324	\$ -	\$ -	\$ 850,944
\$ 3	\$ 360,228	\$ 117	\$ -	\$ -	\$ 559,541
\$ 282,122	\$ 1,439,663	\$ 457,475	\$ 117,719	\$ 421,084	\$ 5,716,289
	\$ 3,204,184	\$ -		\$ -	\$ 3,205,184
\$ 216,579	\$ -	\$ -		\$ -	\$ 1,395,262
\$ 415,804	\$ -	\$ -	\$ -	\$ 31,229	\$ 1,463,160
\$ 100,966	\$ 115,109	\$ 48,736	\$ 1,318,282	\$ 46,044	\$ 2,835,467
	\$ 107,583	\$ 14,499	\$ 16,806	\$ 23,435	\$ 1,807,857
	\$ 400,713	\$ 131,162	\$ 308,819	\$ 228,060	\$ 1,740,479
		\$ -	\$ 97,000	\$ -	\$ 97,000
	\$ 504,602	\$ 321	\$ 6,614	\$ -	\$ 539,236
\$ 1,015,471	\$ 5,771,854	\$ 652,193	\$ 1,865,240	\$ 749,853	\$ 18,799,935
\$ 157,937	\$ -	\$ -		\$ -	\$ 644,691
	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -		\$ -	\$ -
\$ 512,965	\$ 162,554	\$ 37,874	\$ 1,445,092	\$ 114,270	\$ 2,814,283
	\$ 74,118	\$ 6,828	\$ 33,479	\$ 23,435	\$ 251,140
	\$ 400,713	\$ 121,176	\$ 267,069	\$ 233,751	\$ 1,808,295
	\$ 337,527	\$ -			\$ 1,260,856
\$ 670,902	\$ 974,912	\$ 165,878	\$ 1,745,640	\$ 371,456	\$ 6,779,265
	\$ 3,089,067	\$ -		\$ -	\$ 3,089,067
	\$ 114,623	\$ -		\$ -	\$ 114,623
\$ 670,902	\$ 4,178,602	\$ 165,878	\$ 1,745,640	\$ 371,456	\$ 9,982,955
\$ 344,569	\$ 1,593,252	\$ 486,315	\$ 119,600	\$ 378,397	\$ 8,816,981

Institutional Voucher Payment Summary by Disability Category
Arizona State School for the Deaf and Blind (ASDB)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Hearing Impairment	\$ 116.25	125,023	694.572	\$14,534,336.33
Multiple Disabilities	\$ 137.49	13,564	75.356	\$1,864,959.12
Multiple Disabilities w/Severe Sensory Impairment	\$ 179.77	11,224	62.356	\$2,017,775.52
Non Special Education	\$ 40.83	720	4.000	\$29,399.98
Speech/Language Impairment	\$ 40.83	0	0.000	\$0.00
Visual Impairment	\$ 116.95	34,277	190.428	\$4,008,808.26
Total		184,808	1,026.711	\$22,455,279.21

Residential Vouchers Payment Summary by Disability Category

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Autism	\$ 141.49	77	0.428	\$10,894.58
	\$ 143.69	521	2.894	\$74,861.50
Emotional Disabled	\$ 41.67	18,511	102.839	\$771,318.20
Emotional Disabled-Private	\$ 121.27	4,467	24.817	\$541,704.60
	\$ 123.47	9,591	53.283	\$1,184,182.57
Mild Intellectual Disability	\$ 41.67	384	2.133	\$16,000.55
Multiple Disabilities	\$ 141.49	64	0.356	\$9,055.24
Non Special Education	\$ 41.67	86,940	483.000	\$3,622,624.61
Other Health Impairments	\$ 41.67	6,936	38.533	\$289,009.94
Specific Learning Disability	\$ 41.67	12,561	69.783	\$523,393.00
Speech/Language Impairment	\$ 41.67	289	1.606	\$12,042.08
Severe Intellectual Disability	\$ 143.69	38	0.211	\$5,460.15
Total		140,379	779.883	\$7,060,547.02

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Adjustments	Revenues	Expenditures	Ending Fund Balance
Special Education				\$ 33,779,206	
Pupil Transportation				\$ 2,748,527	
Maintenance and Operation Total	\$ (19,484)	\$ -	\$ 36,648,206	\$ 36,527,733	\$ 100,989
Classroom Site Funds	\$ 1,330,305	\$ -	\$ 2,456,879	\$ 1,003,922	\$ 2,783,262
Enterprise Fund	\$ 560,790	\$ -	\$ (121,115)	\$ 30,431	\$ 409,244
Federal Projects	\$ 959,677	\$ -	\$ 2,129,307	\$ 2,116,372	\$ 972,612
Instructional Improvement	\$ 1,825	\$ -	\$ -	\$ -	\$ 1,825
Interagency Service Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
Non Federal Grants Funds	\$ 258,717	\$ -	\$ 1,859,832	\$ 1,968,116	\$ 150,433
Regional Cooperative Fund	\$ 1,587,091	\$ -	\$ 16,974,613	\$ 15,533,277	\$ 3,028,428
Telecommunication Fund	\$ 614,545	\$ -	\$ -	\$ 53,504	\$ 561,041
Trust Fund	\$ 38,173	\$ -	\$ 213,000	\$ 84,841	\$ 166,333

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Apache County

Districts							
010224000	Chinle Unified District	408,736	566,836	43,486	1,019,058	\$210,129	\$56,339
010306000	Concho Elementary District	20,351	24,213	100	44,664	\$17,570	\$2,196
010220000	Ganado Unified School District	92,829	165,446	10,029	268,304	(\$353)	\$0
010323000	McNary Elementary District	12,940	21,620	0	34,560	\$0	\$50,078
010227000	Red Mesa Unified District	38,551	50,717	337	89,605	\$0	\$5,515
010210000	Round Valley Unified District	12,393	35,437	46,676	94,506	\$1,981	\$32,798
010218000	Sanders Unified District	72,826	94,099	0	166,925	\$0	\$0
010201000	St Johns Unified District	23,200	52,534	9,118	84,852	\$0	\$61,651
010309000	Vernon Elementary District	11,683	15,118	0	26,801	\$3,580	\$5,054
010208000	Window Rock Unified District	183,866	232,930	4,244	421,040	\$662	\$0
District Totals		877,375	1,258,950	113,990	2,250,315	\$233,570	\$213,631

Apache County Totals	877,375	1,258,950	113,990	2,250,315	\$233,570	\$213,631
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Cochise County

Districts							
020453000	Ash Creek Elementary District	1,738	2,152	0	3,890	\$2,344	\$24,034
020209000	Benson Unified School District	15,923	65,404	7,053	88,380	\$47,597	\$36,776
020202000	Bisbee Unified District	20,239	36,422	0	56,661	\$7,799	\$76,313
020214000	Bowie Unified District	2,757	5,513	0	8,270	\$0	\$33,662
020326000	Cochise Elementary District	0	5,739	0	5,739	\$0	\$37,367
020227000	Douglas Unified District	166,797	425,061	42,055	633,913	\$67,603	\$59,202
020412000	Elfrida Elementary District	8,172	8,106	0	16,278	\$2,656	\$2,986
020100000	Fort Huachuca Accommodation Distri	0	68,662	8,585	77,247	\$0	\$131,358
020355000	McNeal Elementary District	5,594	5,728	0	11,322	\$0	\$17,774
020323000	Naco Elementary District	18,271	33,112	527	51,910	\$86	\$12,600
020349000	Palominas Elementary District	36,151	75,079	0	111,230	\$22,828	\$24,979
020422000	Pearce Elementary District	6,691	7,018	0	13,709	\$0	\$1,500
020364000	Pomerene Elementary District	5,668	19,926	0	25,594	\$0	\$2,673
020218000	San Simon Unified District	10,023	11,545	0	21,568	\$234	\$70,398
020268000	Sierra Vista Unified District	186,777	462,539	9,962	659,278	\$68,841	\$210,701
020221000	St David Unified District	0	21,331	0	21,331	\$0	\$28,499
020201000	Tombstone Unified District	0	0	0	0	\$56,532	\$15,640
020522000	Valley Union High School District	1,401	3,514	0	4,915	\$0	\$22,405
020213000	Willcox Unified District	22,539	78,363	6,938	107,840	\$26,074	\$13,361
District Totals		508,741	1,335,214	75,120	1,919,075	\$302,595	\$822,228

Charters

028750000	Center for Academic Success, Inc.	122,362	159,366	48,864	330,592	\$52,686	\$20,500
028701000	Cochise Community Development Co	43,693	42,610	2,808	89,111	\$0	\$24,000
028751000	Omega Alpha Academy	20,577	35,169	0	55,746	\$130,150	\$128,026
Charter Totals		186,632	237,145	51,672	475,449	\$182,836	\$172,526

Cochise County Totals	695,373	1,572,359	126,792	2,394,524	\$485,431	\$994,754
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Coconino County

Districts

030199000	Coconino County Accommodation Sc	0	0	0	0	\$0	\$8,250
030201000	Flagstaff Unified District	239,877	519,309	73,234	832,420	\$0	\$76,628
030206000	Fredonia-Moccasin Unified District	17,004	27,057	563	44,624	\$9,291	\$27,845
030204000	Grand Canyon Unified District	14,968	22,388	0	37,356	\$349	\$95,015
030310000	Maine Consolidated School District	3,479	6,566	965	11,010	\$0	\$36,536
030208000	Page Unified District	234,761	228,860	11,516	475,137	\$111,020	\$0
030215000	Tuba City Unified School District #15	127,551	197,202	11,839	336,592	\$5,434	\$54,771
030202000	Williams Unified District	35,535	42,687	0	78,222	\$0	\$54,702
	District Totals	673,175	1,044,069	98,117	1,815,361	\$126,094	\$353,747

Charters

038753000	Painted Desert Demonstration Projec	18,570	18,890	1,359	38,819	\$0	\$0
038702000	PEAK School Inc., The	0	15,902	0	15,902	\$0	\$11,641
	Charter Totals	18,570	34,792	1,359	54,721	\$0	\$11,641

Coconino County Totals **691,745** **1,078,861** **99,476** **1,870,082** **\$126,094** **\$365,388**

Gila County

Districts

040201000	Globe Unified District	71,839	114,996	8,774	195,609	\$0	\$8,404
040241000	Hayden-Winkelman Unified District	29,102	21,305	0	50,407	\$11,235	\$2,877
040240000	Miami Unified District	44,738	48,540	5,992	99,270	\$41,587	\$23,343
040210000	Payson Unified District	151,271	131,522	26,104	308,897	\$45,277	\$13,255
040312000	Pine Strawberry Elementary District	5,188	20,690	0	25,878	\$0	\$16,228
040220000	San Carlos Unified District	145,439	209,073	3,804	358,316	\$52,907	\$110,361
040333000	Tonto Basin Elementary District	11,131	14,734	3,680	29,545	\$7,207	\$1,970
040305000	Young Elementary District	4,703	5,712	163	10,578	\$5,154	\$14,001
	District Totals	463,411	566,572	48,517	1,078,500	\$163,366	\$190,439

Charters

048701000	Destiny School, Inc.	31,477	41,439	188	73,104	\$0	\$11,080
	Charter Totals	31,477	41,439	188	73,104	\$0	\$11,080

Gila County Totals **494,888** **608,011** **48,705** **1,151,604** **\$163,366** **\$201,519**

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Graham County

Districts							
050316000	Bonita Elementary District	5,474	6,605	0	12,079	\$1,079	\$44,440
050207000	Fort Thomas Unified District	64,156	79,758	0	143,914	\$21,221	\$38,978
050206000	Pima Unified District	36,408	56,753	2,230	95,391	\$0	\$0
050201000	Safford Unified District	115,238	261,311	19,104	395,653	\$0	\$0
050305000	Solomon Elementary District	10,519	23,187	0	33,706	\$4,235	\$50,595
050204000	Thatcher Unified District	32,449	87,512	0	119,961	\$43,619	\$0
	District Totals	264,244	515,126	21,334	800,704	\$70,153	\$134,013

Charters							
058703000	Discovery Plus Academy	487	2,163	0	2,650	\$4,902	\$12,944
	Charter Totals	487	2,163	0	2,650	\$4,902	\$12,944

Graham County Totals	264,731	517,289	21,334	803,354	\$75,055	\$146,957
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Greenlee County

Districts							
060202000	Duncan Unified District	19,317	30,132	46	49,495	\$8,071	\$4,322
060218000	Morenci Unified District	0	93,498	14,458	107,956	\$0	\$15,650
	District Totals	19,317	123,630	14,504	157,451	\$8,071	\$19,972

Greenlee County Totals	19,317	123,630	14,504	157,451	\$8,071	\$19,972
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La Paz County

Districts							
150576000	Bicentennial Union High School Distri	7,432	10,878	320	18,630	\$2,220	\$37,608
150426000	Bouse Elementary District	3,816	3,996	1	7,813	\$0	\$29,667
150227000	Parker Unified School District	165,562	247,000	0	412,562	\$2,401	\$25,085
150404000	Quartzsite Elementary District	23,345	29,568	0	52,913	\$19,718	\$6,743
150430000	Salome Consolidated Elementary Dis	5,834	9,197	0	15,031	\$1,000	\$53,823
150419000	Wenden Elementary District	1,702	1,702	1,702	5,106	\$1,103	\$51,578
	District Totals	207,691	302,341	2,023	512,055	\$26,442	\$204,505

La Paz County Totals	207,691	302,341	2,023	512,055	\$26,442	\$204,505
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Districts							
070516000	Agua Fria Union High School District	102,971	396,329	384,824	884,124	\$741	\$72,690
070363000	Aguila Elementary District	15,356	27,264	0	42,620	\$222	\$33,380
070468000	Alhambra Elementary District	1,143,135	1,492,458	146,373	2,781,966	\$628,346	\$266,548
070447000	Arlington Elementary District	25,305	29,180	2,324	56,809	\$0	\$0
078207000	ASU Preparatory Academy	3,862	22,890	0	26,752	\$0	\$12,561
078250000	ASU Preparatory Academy	8,281	34,918	0	43,199	\$0	\$11,372
078267000	ASU Preparatory Academy	4,638	11,807	0	16,445	\$0	\$3,953
078277000	ASU Preparatory Academy	4,025	16,991	0	21,016	\$0	\$1,918
078546000	ASU Preparatory Academy	11,033	48,604	0	59,637	\$0	\$10,901
078559000	ASU Preparatory Academy	9,327	18,333	112	27,772	\$0	\$5,345
070444000	Avondale Elementary District	324,613	600,311	80,387	1,005,311	\$14,076	\$11,363
070431000	Balsz Elementary District	354,408	353,186	12,065	719,659	\$157,562	\$46,318
070433000	Buckeye Elementary District	670,966	765,254	51,900	1,488,120	\$240,632	\$397,619
070501000	Buckeye Union High School District	226,847	392,193	93,511	712,551	\$133,430	\$69,956
070483000	Cartwright Elementary District	2,114,070	2,573,513	94,945	4,782,528	\$247,082	\$462,745
070293000	Cave Creek Unified District	35,331	263,276	173,112	471,719	\$46,560	\$37,746
070280000	Chandler Unified District #80	817,213	2,661,391	1,238,479	4,717,083	\$788,962	\$868,200
070414000	Creighton Elementary District	883,987	1,088,627	27,971	2,000,585	\$0	\$107,975
070297000	Deer Valley Unified District	888,383	2,264,177	448,147	3,600,707	\$968,522	\$442,155
070289000	Dysart Unified District	949,837	1,936,573	312,743	3,199,153	\$886,253	\$258,493
070298000	Fountain Hills Unified District	17,792	56,871	16,287	90,950	\$0	\$18,175
070445000	Fowler Elementary District	502,285	503,189	21,259	1,026,733	\$1,800	\$69,245
070224000	Gila Bend Unified District	46,488	63,823	1,856	112,167	\$10,834	\$10,794
070241000	Gilbert Unified District	467,040	1,937,404	432,819	2,837,263	\$263,759	\$289,000
070440000	Glendale Elementary District	1,061,449	1,655,443	45,910	2,762,802	\$223,287	\$239,336
070505000	Glendale Union High School District	269,396	1,093,240	89,422	1,452,058	\$354,572	\$256,919
070260000	Higley Unified School District	66,928	549,250	530,747	1,146,925	\$76,106	\$259,811
070405000	Isaac Elementary District	734,573	912,252	79,737	1,726,562	\$397,482	\$164,055
070428000	Kyrene Elementary District	255,688	981,466	168,694	1,405,848	\$85,196	\$155,197
070459000	Laveen Elementary District	427,996	1,012,344	25,832	1,466,172	\$303,494	\$205,927
070425000	Liberty Elementary District	130,518	314,201	68,705	513,424	\$0	\$42,140
070479000	Litchfield Elementary District	255,674	856,580	228,811	1,341,065	\$571,169	\$137,147
070465000	Littleton Elementary District	822,318	858,366	40,037	1,720,721	\$0	\$278,227
070438000	Madison Elementary District	133,323	509,725	102,573	745,621	\$217,515	\$112,654
070199000	Maricopa County Regional School Di	10,242	14,165	0	24,407	\$0	\$5,755
070204000	Mesa Unified District	2,686,440	5,141,010	540,405	8,367,855	\$1,890,266	\$669,182
070386000	Mobile Elementary District	3,999	4,526	0	8,525	\$0	\$18,332
070375000	Morristown Elementary District	24,870	28,741	1,116	54,727	\$69	\$14,168
070421000	Murphy Elementary District	245,767	331,991	5,705	583,463	\$11,858	\$35,182
070281000	Nadaburg Unified School District	55,148	73,029	19,318	147,495	\$6,855	\$9,444
070408000	Osborn Elementary District	163,305	357,674	27,387	548,366	\$89,463	\$54,996
070449000	Palo Verde Elementary District	21,579	42,442	0	64,021	\$14,124	\$2,523
070394000	Paloma School District	17,988	20,625	0	38,613	\$4,644	\$67,863
070269000	Paradise Valley Unified District	743,936	1,518,667	94,893	2,357,496	\$175,789	\$237,659
070492000	Pendergast Elementary District	1,154,567	1,287,119	80,998	2,522,684	\$0	\$13,830
070211000	Peoria Unified School District	1,089,227	2,927,156	278,629	4,295,012	\$1,076,811	\$1,091,659
070401000	Phoenix Elementary District	73	8,994	123	9,190	\$0	\$6,670
070510000	Phoenix Union High School District	1,086,463	2,469,978	117,093	3,673,534	\$852,233	\$416,670
070295000	Queen Creek Unified District	81,820	514,250	151,646	747,716	\$1,275	\$101,009
070402000	Riverside Elementary District	130,826	131,914	21,481	284,221	\$29,725	\$27,270

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Maricopa County

Districts

070466000	Roosevelt Elementary District	879,436	1,276,273	33,670	2,189,379	\$328,672	\$140,760
070290000	Saddle Mountain Unified School Distr	208,244	212,516	22,945	443,705	\$18,966	\$15,448
070248000	Scottsdale Unified District	611,485	1,356,485	806,621	2,774,591	\$559,980	\$159,698
070371000	Sentinel Elementary District	4,714	6,535	0	11,249	\$1,752	\$38,450
070403000	Tempe School District	375,883	1,095,438	151,135	1,622,456	\$567,861	\$162,049
070513000	Tempe Union High School District	114,190	273,614	281,749	669,553	\$0	\$687,433
070417000	Tolleson Elementary District	582,714	719,857	114,393	1,416,964	\$0	\$81,436
070514000	Tolleson Union High School District	385,798	1,029,452	345,705	1,760,955	\$4,762	\$0
070462000	Union Elementary District	180,281	254,733	14,938	449,952	\$98,327	\$35,328
070406000	Washington Elementary School Distri	2,607,948	3,182,212	328,126	6,118,286	\$1,061,941	\$390,807
070209000	Wickenburg Unified District	42,197	85,226	56,516	183,939	\$0	\$73,037
070407000	Wilson Elementary District	90,443	174,877	19,641	284,961	\$0	\$17,385
	District Totals	27,384,639	50,840,928	8,433,816	86,659,383	\$13,412,975	\$9,933,909

Charters

078270000	Academy of Mathematics and Scienc	116,810	162,702	0	279,512	\$23,761	\$8,669
078701000	Acclaim Charter School	7,415	34,674	0	42,089	\$0	(\$13,880)
078967000	All Aboard Charter School	3,059	9,881	0	12,940	\$0	\$381
078950000	American Charter Schools Foundatio	17,990	29,045	0	47,035	\$4,844	\$2,350
078947000	American Charter Schools Foundatio	8,206	12,054	0	20,260	\$3,251	\$0
078948000	American Charter Schools Foundatio	4,968	11,497	0	16,465	\$3,986	\$0
078951000	American Charter Schools Foundatio	26,925	37,118	0	64,043	\$6,493	\$0
078983000	American Charter Schools Foundatio	13,274	29,150	0	42,424	\$5,462	\$0
078517000	American Charter Schools Foundatio	20,565	35,920	0	56,485	\$5,750	\$22,650
078953000	American Charter Schools Foundatio	23,344	36,944	0	60,288	\$7,267	\$8,503
078956000	American Charter Schools Foundatio	17,887	42,835	0	60,722	\$9,045	\$12,392
078725000	American Leadership Academy, Inc.	99,370	676,580	287,589	1,063,539	\$0	\$1,852,012
078991000	Arizona Montessori Charter School at	3,966	4,420	0	8,386	\$0	\$40,463
078988000	Ball Charter Schools (Dobson)	18,956	43,508	12,333	74,797	\$0	(\$18,468)
078987000	Ball Charter Schools (Hearn)	4,747	24,428	0	29,175	\$0	\$12,558
078586000	Ball Charter Schools (Val Vista)	0	9,931	224	10,155	\$0	\$9,685
078282000	BASIS Charter Schools, Inc.	19,949	40,890	0	60,839	\$0	\$7,376
078972000	Bell Canyon Charter School, Inc	18,214	34,592	429	53,235	\$0	\$5,313
078613000	Boys & Girls Clubs of the East Valley	4,082	20,830	0	24,912	\$522	\$5,204
078565000	CAFA, Inc. dba Learning Foundation	10,753	27,333	4,084	42,170	\$0	\$0
078564000	CAFA, Inc. dba Learning Foundation	21,051	67,248	0	88,299	\$0	\$12,710
098749000	CAFA, Inc. dba Learning Foundation	8,210	35,182	5,726	49,118	\$0	\$0
078909000	Calibre Academy	13,656	23,742	0	37,398	\$0	\$83,066
078959000	Camelback Education, Inc	0	0	0	0	\$0	\$21,000
078218000	CASA Academy	14,866	14,996	0	29,862	\$0	\$5,869
078772000	Challenge School, Inc.	7,164	26,574	0	33,738	\$0	\$22,405
078549000	Choice Academies, Inc.	0	23,435	0	23,435	\$0	\$99,887
078995000	Cholla Academy	13,076	49,790	20,200	83,066	\$0	\$59,798
078530000	Concordia Charter School, Inc.	10,433	13,982	0	24,415	\$11,021	\$53,019
078994000	Cornerstone Charter School, Inc	6,846	16,088	0	22,934	\$5,274	\$35,751
078975000	Cortez Park Charter Middle School, I	24,593	39,139	0	63,732	\$0	\$800
078544000	Daisy Education Corporation dba Par	0	21,767	0	21,767	\$0	\$0
078621000	Desert Heights Charter Schools	460	37,308	381	38,149	\$0	\$80,988
078202000	EAGLE College Prep Harmony, LLC	13,151	22,409	0	35,560	\$0	\$1,406
078222000	EAGLE College Prep Maryvale, LLC	21,481	43,622	0	65,103	\$0	\$1,792

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Charters							
078223000	EAGLE College Prep Mesa, LLC.	10,378	23,842	0	34,220	\$0	\$1,623
078541000	EAGLE South Mountain Charter, Inc.	7,297	42,568	0	49,865	\$0	\$636
078509000	East Mesa Charter Elementary Scho	36,090	65,016	0	101,106	\$0	\$5,394
078573000	Edison Project	0	11,305	0	11,305	\$0	\$8,192
078971000	Edkey, Inc. - Arizona Conservatory fo	1,060	13,846	0	14,906	\$0	\$920
078742000	Edkey, Inc. - Pathfinder Academy	2,145	23,783	0	25,928	\$0	\$40,174
078740000	Edkey, Inc. - Redwood Academy	5,195	17,756	0	22,951	\$0	\$13,089
078915000	Edkey, Inc. - Sequoia Charter School	19,855	78,407	0	98,262	\$57,463	\$113,723
078705000	Edkey, Inc. - Sequoia Choice Schools	1,130	2,324	0	3,454	\$0	\$2,453
078246000	Edkey, Inc. - Sequoia Pathway Acade	4,487	52,375	0	56,862	\$0	\$43,118
078744000	Edkey, Inc. - Sequoia School for the	6,524	9,887	0	16,411	\$0	\$11,858
078917000	Edkey, Inc. - Sequoia Village School	18,718	37,891	0	56,609	\$2,203	\$98,035
078717000	EduPreneurship, Inc.	7,933	8,317	8,317	24,567	\$43,530	\$0
078401000	Empower College Prep	53,913	74,957	0	128,870	\$0	\$9,167
078103000	Espiritu Community Development Cor	253,804	255,788	0	509,592	\$33,288	\$52,230
078711000	Espiritu Community Development Cor	51,744	51,888	0	103,632	\$16,678	\$18,345
078275000	Espiritu Schools	7,029	6,705	0	13,734	\$3,159	\$2,700
078254000	Ethos Academy - A Challenge Found	29,506	43,418	2,885	75,809	\$0	\$27,693
078901000	Excalibur Charter Schools, Inc.	36,444	29,654	0	66,098	\$0	\$76,522
078785000	Fit Kids, Inc. dba Champion Schools	125,399	128,654	7,267	261,320	\$0	\$45,000
078608000	Florence Crittenton Services of Arizo	5,292	10,749	2,437	18,478	\$0	\$129,591
078263000	Franklin Phonetic Primary School, Inc	10,401	14,232	6,545	31,178	\$0	\$69,785
078611000	Friendly House, Inc.	61,445	70,663	7,715	139,823	\$0	\$16,844
078585000	George Gervin Youth Center, Inc.	2,363	2,363	0	4,726	\$0	\$0
078594000	Happy Valley East	0	33,973	0	33,973	\$0	\$6,051
078998000	Happy Valley School, Inc.	79,472	80,148	0	159,620	\$0	\$11,057
078985000	Heritage Elementary School	123,746	90,058	52,069	265,873	\$0	\$0
078244000	Highland Prep	0	11,747	0	11,747	\$0	\$19,155
078204000	Hirsch Academy A Challenge Founda	9,247	21,562	0	30,809	\$0	\$16,433
078535000	Imagine Avondale Elementary, Inc.	40,175	76,416	3,335	119,926	\$0	\$13,986
078553000	Imagine Avondale Middle, Inc.	15,815	31,930	27	47,772	\$0	\$532
078531000	Imagine Camelback Middle, Inc.	47,690	49,206	0	96,896	\$0	\$11,449
078519000	Imagine Charter Elementary at Came	100,723	101,909	246	202,878	\$0	\$3,649
078520000	Imagine Charter Elementary at Deser	63,070	108,575	10,314	181,959	\$0	\$20,000
078536000	Imagine Coolidge Elementary, Inc.	65,524	94,667	10,661	170,852	\$23,678	\$2,655
078532000	Imagine Desert West Middle, Inc.	45,107	73,834	359	119,300	\$0	\$6,481
078521000	Imagine Middle at East Mesa, Inc.	7,455	11,950	0	19,405	\$0	\$1,886
078522000	Imagine Middle at Surprise, Inc.	18,598	27,213	899	46,710	\$0	\$8,808
078547000	Imagine Prep Coolidge, Inc.	33,299	66,887	104	100,290	\$0	\$316
078538000	Imagine Prep Surprise, Inc.	2,731	12,377	1,197	16,305	\$0	\$14,240
078210000	Incito Schools	4,178	12,616	31,096	47,890	\$0	\$48,223
078751000	Integrity Education Incorporated	1,599	2,638	0	4,237	\$0	\$806
078240000	Kaizen Education Foundation dba Ad	15,688	17,099	0	32,787	\$3,252	\$4,971
078230000	Kaizen Education Foundation dba Dis	11,303	13,924	0	25,227	\$3,425	\$213
078718000	Kaizen Education Foundation dba El	4,361	9,113	0	13,474	\$0	\$0
078570000	Kaizen Education Foundation dba Gil	0	10,883	0	10,883	\$665	\$2,826
078580000	Kaizen Education Foundation dba Ha	7,955	11,422	0	19,377	\$0	\$0
078571000	Kaizen Education Foundation dba Lib	20,167	29,142	0	49,309	\$0	\$0
078949000	Kaizen Education Foundation dba Ma	57,495	64,309	0	121,804	\$7,143	\$39,242
078576000	Kaizen Education Foundation dba Mi	3,363	7,843	0	11,206	\$2,480	\$4,664

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Charters							
078999000	Kaizen Education Foundation dba So	38,802	42,186	0	80,988	\$0	\$25,391
078765000	Kaizen Education Foundation dba So	33,768	37,916	0	71,684	\$4,751	\$19,504
078952000	Kaizen Education Foundation dba Su	7,214	18,582	0	25,796	\$5,413	\$0
078954000	Kaizen Education Foundation dba Te	6,361	8,046	0	14,407	\$1,729	\$0
078567000	Kaizen Education Foundation dba Vis	9,069	16,343	0	25,412	\$7,872	\$0
078946000	Kaizen Education Foundation dba Vis	1,752	5,047	0	6,799	\$2,364	\$0
078968000	LEAD Charter Schools	0	17,938	0	17,938	\$0	\$18,334
078416000	Legacy Traditional School - Avondale	13,821	93,315	19,009	126,145	\$0	\$0
078413000	Legacy Traditional School - East Mes	11,449	62,062	14,270	87,781	\$0	\$0
078408000	Legacy Traditional School - Glendale	11,099	75,799	14,291	101,189	\$0	\$0
078635000	Legacy Traditional School - Goodyear	14,249	36,004	7,942	58,195	\$0	\$0
078215000	Legacy Traditional School - Laveen	18,301	91,753	15,140	125,194	\$0	\$0
078409000	Legacy Traditional School - North Ch	12,409	65,945	8,098	86,452	\$0	\$0
078415000	Legacy Traditional School - Phoenix	19,138	120,472	28,014	167,624	\$0	\$0
078274000	Legacy Traditional School - Surprise	1,707	6,091	0	7,798	\$0	\$0
078784000	Liberty Traditional Charter School	49,127	65,601	12,952	127,680	\$0	\$0
078647000	Maricopa County Community College	11,036	14,903	0	25,939	\$0	\$4,919
078592000	Maryvale Preparatory Academy	11,403	56,768	6,688	74,859	\$0	\$0
078743000	MCCCD on behalf of Phoenix College	5,653	17,728	0	23,381	\$0	\$13,546
078976000	Midtown Primary School	6,442	7,151	3,875	17,468	\$318,795	\$3,704
078791000	Milestones Charter School	111,039	193,000	11,352	315,391	\$0	\$45,000
078556000	Morrison Education Group, Inc.	10,250	54,688	0	64,938	\$0	\$48,310
078617000	New Horizon High School, Inc.	2,908	5,345	0	8,253	\$0	\$0
078771000	New Horizon School for the Performin	13,918	27,376	0	41,294	\$0	\$16,954
078760000	New World Educational Center	10,889	22,675	26,509	60,073	\$5,857	\$53,667
078930000	Noah Webster Schools - Mesa	26,181	46,784	0	72,965	\$0	\$65,995
078261000	Noah Webster Schools-Pima	28,182	38,432	0	66,614	\$0	\$29,364
078907000	P.L.C. Charter Schools	112,765	201,799	7,679	322,243	\$15,093	\$19,437
078940000	Pan-American Elementary Charter	23,870	76,782	0	100,652	\$0	\$22,934
078912000	Paragon Management, Inc.	0	111,562	953	112,515	\$27,026	\$20,948
078905000	Paramount Education Studies Inc	4,096	14,391	2,460	20,947	\$7,830	\$60,593
078792000	Pathfinder Charter School Foundation	77,463	80,119	27	157,609	\$0	\$11,010
078238000	Pensar Academy	34,206	34,513	0	68,719	\$0	\$6,718
078714000	Phoenix Advantage Charter School, I	26,576	25,098	9,140	60,814	\$0	\$0
078693000	Phoenix International Academy	0	0	0	0	\$0	\$0
078939000	Premier Charter High School	7,491	18,659	0	26,150	\$0	\$12,659
078560000	Research Based Education Corporati	10,870	11,477	3,018	25,365	\$6,412	\$16,573
078609000	Ridgeline Academy, Inc.	3,238	13,112	0	16,350	\$0	\$29,545
078508000	Rosefield Charter Elementary School,	9,246	30,204	0	39,450	\$0	\$122,277
078688000	Sage Academy, Inc.	16,860	16,564	5,797	39,221	\$0	\$23,171
078656000	Salt River Pima-Maricopa Communit	94,850	170,043	24,628	289,521	\$29,195	\$0
078256000	Self Development Academy-Phoenix	13,674	36,640	0	50,314	\$0	\$11,486
078914000	Skyline Schools, Inc.	144,022	160,581	11,474	316,077	\$2,032	\$0
078622000	Somerset Academy Arizona, Inc.	0	3,105	0	3,105	\$0	\$0
078228000	Southwest Leadership Academy	27,883	22,693	22,259	72,835	\$0	\$0
078634000	STEP UP Schools, Inc.	2,858	5,882	0	8,740	\$0	\$17,193
078924000	Success School	31,658	91,462	17,331	140,451	\$13,587	\$52,749
078237000	Synergy Public School, Inc.	39,383	63,430	0	102,813	\$0	\$0
078206000	The Paideia Academies, Inc	37,414	96,819	0	134,233	\$0	\$46,068
078411000	Think Through Academy	2,798	6,323	0	9,121	\$0	\$535

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Maricopa County

Charters

078410000	Victory Collegiate Academy Corporati	35,950	46,835	0	82,785	\$0	\$10,092
078757000	Victory High School, Inc.	161	324	0	485	\$0	\$176
078224000	Vista College Preparatory, Inc.	72,654	95,944	0	168,598	\$0	\$8,612
078548000	West Valley Arts and Technology Aca	11,829	26,737	1,674	40,240	\$0	\$8,163
078221000	Western School of Science and Tech	17,971	52,467	0	70,438	\$0	\$20,170
Charter Totals		3,478,333	6,668,958	751,017	10,898,308	\$731,597	\$4,324,233

Maricopa County Totals 30,862,972 57,509,886 9,184,833 97,557,691 \$14,144,572 \$14,258,142

Mohave County

Districts

080415000	Bullhead City School District	174,326	240,964	27,729	443,019	\$4,158	\$0
080214000	Colorado City Unified District	0	39,136	1,266	40,402	\$0	\$0
080502000	Colorado River Union High School Di	17,731	51,976	14,584	84,291	\$198,233	\$0
080303000	Hackberry School District	2,496	2,419	0	4,915	\$0	\$35,663
080220000	Kingman Unified School District	217,027	0	26,851	243,878	\$1,037	\$39,160
080201000	Lake Havasu Unified District	148,385	372,843	34,005	555,233	\$199,491	\$56,995
080209000	Littlefield Unified District	15,532	34,541	1,720	51,793	\$0	\$402
080416000	Mohave Valley Elementary District	91,420	125,172	12,956	229,548	\$0	\$16,000
080306000	Owens School District No.6	1,787	1,601	0	3,388	\$0	\$28,671
080208000	Peach Springs Unified District	33,460	36,554	0	70,014	\$11,031	\$26,392
080412000	Topock Elementary District	13,909	18,840	0	32,749	\$0	\$0
080313000	Yucca Elementary District	5,419	6,536	0	11,955	\$3,757	\$33,342
District Totals		721,492	930,582	119,110	1,771,184	\$417,706	\$236,625

Charters

088758000	Mohave Accelerated Learning Center	12,005	67,109	51,377	130,491	\$6,631	\$323,638
088702000	Telesis Center for Learning, Inc.	4,569	20,490	4,379	29,438	\$0	\$69,314
Charter Totals		16,574	87,599	55,756	159,929	\$6,631	\$392,952

Mohave County Totals 738,066 1,018,181 174,866 1,931,113 \$424,337 \$629,577

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Navajo County							
Districts							
090232000	Blue Ridge Unified School District No	120,602	176,207	9,750	306,559	\$0	\$45,441
090225000	Cedar Unified District	19,692	20,604	3,514	43,810	\$0	\$0
090206000	Heber-Overgaard Unified District	24,988	35,055	813	60,856	\$0	\$7,184
090203000	Holbrook Unified District	171,896	235,185	61,473	468,554	\$84,856	\$149,332
090202000	Joseph City Unified District	56,051	32,096	1,263	89,410	\$21,390	\$81,306
090227000	Kayenta Unified School District #27	95,462	257,803	0	353,265	\$117,000	\$125,866
090204000	Pinon Unified District	110,384	178,734	20,189	309,307	\$123,290	\$49,736
090210000	Show Low Unified District	115,497	192,119	3,133	310,749	\$128,241	\$34,038
090205000	Snowflake Unified District	73,249	144,375	16,869	234,493	\$100,116	\$32,966
090220000	Whiteriver Unified District	198,384	309,317	13,690	521,391	\$108,055	\$46,061
090201000	Winslow Unified District	126,564	223,317	0	349,881	\$0	\$21,431
District Totals		1,112,769	1,804,812	130,695	3,048,276	\$682,948	\$593,361
Charters							
098745000	Career Development, Inc.	8,557	10,654	0	19,211	\$0	(\$3,086)
098746000	Shonto Governing Board of Educatio	25,484	49,987	0	75,471	\$14,715	\$46,303
Charter Totals		34,041	60,641	0	94,682	\$14,715	\$43,217
Navajo County Totals		1,146,810	1,865,453	130,695	3,142,958	\$697,663	\$636,579

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Pima County

Districts

100215000	Ajo Unified District	23,821	46,010	0	69,831	\$41,424	\$5,867
100351000	Altar Valley Elementary District	92,538	91,137	14,271	197,946	\$22,171	\$11,515
100210000	Amphitheater Unified District	695,569	978,072	193,669	1,867,310	\$380,902	\$139,298
100240000	Baboquivari Unified School District #4	62,650	113,655	1,354	177,659	\$43,568	\$41,748
100216000	Catalina Foothills Unified District	34,628	197,417	106,048	338,093	\$129,324	\$92,172
100339000	Continental Elementary District	22,812	54,488	5,789	83,089	\$0	\$66,170
100208000	Flowing Wells Unified District	229,842	513,813	143,332	886,987	\$211,751	\$69,881
100206000	Marana Unified District	440,607	690,281	122,260	1,253,149	\$5,705	\$153,378
100230000	Sahuarita Unified District	166,765	508,817	75,304	750,886	\$0	\$192,655
100212000	Sunnyside Unified District	1,594,584	1,326,132	101,278	3,021,994	\$0	\$300,330
100213000	Tanque Verde Unified District	18,877	100,916	28,972	148,765	\$0	\$67,742
100201000	Tucson Unified District	1,343,827	3,665,046	282,691	5,291,564	\$1,209,096	\$648,601
100220000	Vail Unified District	110,666	631,418	83,014	825,098	\$314,765	\$114,834
	District Totals	4,837,186	8,917,202	1,157,982	14,912,371	\$2,358,706	\$1,904,193

Charters

108734000	Academy Del Sol, Inc.	0	101,906	0	101,906	\$0	\$26,812
078242000	Academy of Mathematics and Scienc	213,505	402,580	0	616,085	\$42,237	\$349,997
108713000	Academy of Mathematics and Scienc	0	57,461	0	57,461	\$12,516	\$21,027
108794000	American Charter Schools Foundatio	22,635	50,972	0	73,607	\$4,060	\$28,559
108785000	Aprender Tucson	11,270	37,502	7,788	56,560	\$0	\$0
108709000	Arizona Community Development Cor	104,154	162,681	0	266,835	\$0	\$0
108720000	CITY Center for Collaborative Learnin	7,378	16,982	1,068	25,428	\$0	\$48,573
108909000	Collaborative Pathways, Inc.	6,095	10,254	0	16,349	\$0	\$6,453
108505000	CPLC Community Schools dba Hiaki	3,217	5,264	0	8,481	\$0	\$0
108793000	CPLC Community Schools dba Tolte	10,070	14,685	0	24,755	\$0	\$0
108666000	Daisy Education Corporation dba Son	0	24,697	0	24,697	\$0	\$0
108502000	Daisy Education Corporation dba Son	0	42,789	0	42,789	\$0	\$0
108503000	Daisy Education Corporation dba Son	0	19,309	0	19,309	\$0	\$7,109
108504000	Daisy Education Corporation dba. So	0	4,183	0	4,183	\$0	\$0
108732000	Desert Sky Community School, Inc.	2,828	5,493	0	8,321	\$0	\$3,248
108506000	Ed Ahead	2,782	4,130	0	6,912	\$0	\$11,142
108789000	Griffin Foundation, Inc. The	9,778	17,679	1,504	28,961	\$93	(\$9,472)
108726000	Ha:san Educational Services	2,461	6,259	0	8,720	\$0	\$143
108706000	Kaizen Education Foundation dba Sk	5,486	8,732	0	14,218	\$3,144	\$0
108414000	Legacy Traditional School - Northwes	1,502	3,137	0	4,639	\$0	\$0
108798000	Math and Science Success Academy	0	65,269	0	65,269	\$19,072	\$29,067
108707000	Nosotros, Inc	24,804	28,532	0	53,336	\$0	\$48,024
108507000	Pima Prevention Partnership	5,738	10,577	0	16,315	\$0	\$0
108799000	Pima Prevention Partnership dba Pim	3,974	6,808	0	10,782	\$0	\$0
108711000	Pima Prevention Partnership dba Pim	3,737	9,548	0	13,285	\$0	\$0
108744000	Portable Practical Educational Prepar	36,134	55,420	0	91,554	\$0	\$301,166
108778000	Presidio School	9,532	50,836	1,524	61,892	\$20,098	\$11,206
108772000	Southern Arizona Community Acade	3,309	5,218	0	8,527	\$0	\$50,317
108779000	Southgate Academy, Inc.	101,265	107,974	27,934	237,173	\$57,127	\$190,119
108227000	StrengthBuilding Partners	4,269	5,727	0	9,996	\$0	\$13,802
108722000	The Charter Foundation, Inc.	910	34,118	0	35,028	\$0	\$35,781
108773000	Tucson Country Day School, Inc.	0	35,559	2,279	37,838	\$0	\$19,208
108714000	Tucson International Academy, Inc.	22,869	45,384	0	68,253	(\$8,977)	\$133,098
108660000	Tucson Youth Development/ACE Cha	0	11,888	0	11,888	\$0	\$26,205

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Pima County

Charters

Charter Totals	619,702	1,469,553	42,097	2,131,352	\$149,370	\$1,351,584
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Pima County Totals	5,456,888	10,386,755	1,200,079	17,043,723	\$2,508,076	\$3,255,776
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Pinal County

Districts

110243000	Apache Junction Unified District	203,414	281,118	27,673	512,205	\$284,811	\$35,000
110404000	Casa Grande Elementary District	480,341	866,624	25,428	1,372,393	\$181,189	\$102,200
110502000	Casa Grande Union High School Dist	45,349	171,748	68,838	285,935	\$0	\$75,984
110221000	Coolidge Unified District	52,445	147,206	17,060	216,711	\$0	\$89,238
110411000	Eloy Elementary District	245,737	412,833	0	658,570	\$308,276	\$18,688
110201000	Florence Unified School District	328,335	744,788	105,974	1,179,097	\$0	\$118,870
110244000	J O Combs Unified School District	105,701	318,275	42,016	465,992	\$0	\$56,780
110208000	Mammoth-San Manuel Unified Distric	48,654	77,219	2,026	127,899	\$30,915	\$22,239
110220000	Maricopa Unified School District	425,756	676,020	69,744	1,171,520	\$0	\$79,751
110100000	Mary C O'Brien Accommodation Distr	28,520	35,981	0	64,501	\$23,573	\$87,063
110302000	Oracle Elementary District	19,637	38,557	3,880	62,074	\$0	\$10,976
110433000	Picacho Elementary District	17,573	25,631	0	43,204	\$0	\$33,584
110203000	Ray Unified District	27,024	28,899	0	55,923	\$13,709	\$20,031
110405000	Red Rock Elementary District	33,161	40,033	0	73,194	\$13,672	\$26,407
110418000	Sacaton Elementary District	55,591	122,121	2,583	180,295	\$28,589	\$37,515
110540000	Santa Cruz Valley Union High School	13,308	26,592	4,976	44,876	\$12,855	\$90,610
110424000	Stanfield Elementary District	60,002	71,981	8,519	140,502	\$11,966	\$0
110215000	Superior Unified School District	15,816	38,492	0	54,308	\$9,950	\$9,715
110422000	Toltec School District	121,714	129,292	0	251,006	\$181,979	\$23,359
District Totals		2,328,078	4,253,410	378,717	6,960,205	\$1,101,483	\$938,011

Charters

118703000	American Charter Schools Foundatio	3,145	10,376	0	13,521	\$3,714	\$0
118708000	Leading Edge Academy Maricopa	8,666	32,714	0	41,380	\$546	\$56,873
078101000	Leading Edge Academy Queen Cree	0	10,845	0	10,845	\$231	\$5,267
118718000	Legacy Traditional School - Casa Gra	15,985	102,257	12,679	130,921	\$0	\$0
118719000	Legacy Traditional School - Maricopa	2,186	5,764	0	7,950	\$0	\$0
118717000	The Grande Innovation Academy	0	31,894	0	31,894	\$0	\$24,392
Charter Totals		29,982	193,850	12,679	236,511	\$4,491	\$86,532

Pinal County Totals	2,358,060	4,447,260	391,396	7,196,716	\$1,105,974	\$1,024,543
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Santa Cruz County							
Districts							
120201000	Nogales Unified District	629,575	543,118	49,755	1,222,448	\$159,919	\$90,712
120520000	Patagonia Union High School District	13,059	18,807	1,105	32,971	\$15,124	\$16,157
120328000	Santa Cruz Elementary District	7,558	14,237	0	21,795	\$0	\$22,302
120235000	Santa Cruz Valley Unified District	211,392	406,881	32,214	650,487	\$161,250	\$55,079
120425000	Sonoita Elementary District	2,610	8,210	0	10,820	\$0	\$55,916
	District Totals	864,194	991,253	83,074	1,938,521	\$336,293	\$240,168
Charters							
128704000	Kaizen Education Foundation dba Co	14,726	20,384	0	35,110	\$2,831	\$0
128703000	Mexicayotl Academy, Inc.	10,014	27,456	1,910	39,380	\$0	(\$11,775)
	Charter Totals	24,740	47,840	1,910	74,490	\$2,831	(\$11,775)
Santa Cruz County Totals		888,934	1,039,093	84,984	2,013,011	\$339,124	\$228,393

Yavapai County

Districts							
130231000	Ash Fork Joint Unified District	23,498	35,824	13,886	73,208	\$37,731	\$54,138
130220000	Bagdad Unified District	6,696	27,711	11,197	45,604	\$0	\$0
130326000	Beaver Creek Elementary District	15,879	33,254	803	49,936	\$0	\$8,954
130228000	Camp Verde Unified District	38,388	83,726	35,761	157,875	\$19,823	\$54,402
130350000	Canon Elementary District	14,313	18,438	914	33,665	\$0	\$47,926
130251000	Chino Valley Unified District	303,728	242,161	27,381	573,270	\$58,061	\$44,470
130403000	Clarkdale-Jerome Elementary District	13,380	34,353	1,478	49,211	\$12,349	\$13,537
130317000	Congress Elementary District	10,367	13,706	1,397	25,470	\$1,097	\$18,133
130406000	Cottonwood-Oak Creek Elementary D	97,849	197,212	43,619	338,680	\$0	\$37,964
130222000	Humboldt Unified District	201,997	517,455	35,528	754,980	\$0	\$75,032
130323000	Kirkland Elementary District	12,774	12,135	2,409	27,318	\$0	\$18,836
130243000	Mayer Unified School District	42,047	56,194	14,061	112,302	\$16,502	\$5,300
130504000	Mingus Union High School District	28,537	56,020	17,211	101,768	\$27,414	\$20,270
130201000	Prescott Unified District	83,152	187,464	65,816	336,432	\$112,708	\$84,521
130209000	Sedona-Oak Creek JUSD #9	23,691	47,131	8,382	79,204	\$0	\$2,090
130240000	Seligman Unified District	5,556	10,141	1,627	17,324	\$6,236	\$25,849
130315000	Skull Valley Elementary District	0	2,567	0	2,567	\$0	\$38,085
130352000	Yarnell Elementary District	2,249	2,927	0	5,176	\$0	\$32,659
	District Totals	924,101	1,578,419	281,470	2,783,990	\$291,920	\$582,168
Charters							
138760000	Acorn Montessori Charter School	28,147	38,719	0	66,866	\$6,378	\$115,914
138754000	Edkey Inc. dba American Heritage Ac	4,864	20,246	0	25,110	\$0	\$60,505
138705000	Edkey, Inc. - Sequoia Ranch School	14,864	21,771	0	36,635	\$0	\$26,578
138751000	Franklin Phonetic Primary School, Inc	38,473	51,824	13,009	103,306	\$0	\$236,055
138712000	Mingus Springs Charter School	4,130	8,242	0	12,372	\$6,580	\$26,697
138755000	Park View School, Inc.	0	7,560	0	7,560	\$22,332	\$47,070
078516000	Prescott Valley Charter School	29,598	32,550	2,716	64,864	\$0	\$20,000
	Charter Totals	120,076	180,912	15,725	316,713	\$35,290	\$532,819
Yavapai County Totals		1,044,177	1,759,331	297,195	3,100,703	\$327,210	\$1,114,988

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Yuma County							
Districts							
140550000	Antelope Union High School District	40,624	40,998	3,112	84,734	\$18,921	\$1,636
140413000	Crane Elementary District	541,770	1,088,401	52,663	1,682,834	\$160,460	\$129,064
140432000	Gadsden Elementary District	474,143	802,132	82,243	1,358,518	\$334,781	\$97,629
140416000	Hyder Elementary District	12,321	13,093	0	25,414	\$0	\$35,977
140417000	Mohawk Valley Elementary District	21,005	20,019	0	41,024	\$436	\$11,518
140411000	Somerton Elementary District	148,598	376,993	16,952	542,543	\$100,273	\$58,951
140424000	Wellton Elementary District	206	526	0	732	\$776	\$812
140401000	Yuma Elementary District	958,354	1,322,439	91,763	2,372,556	\$148,757	\$165,821
140570000	Yuma Union High School District	641,174	1,051,419	107,311	1,799,904	\$36,875	\$278,283
	District Totals	2,838,195	4,716,020	354,044	7,908,259	\$801,278	\$779,691
Charters							
148757000	Az-Tec High School	2,163	5,721	0	7,884	\$0	\$8,505
148760000	Harvest Power Community Developm	0	0	0	0	\$0	\$50,000
148759000	Juniper Tree Academy	0	59,027	0	59,027	\$0	\$49,120
148758000	Yuma Private Industry Council, Inc.	4,733	6,530	0	11,263	\$0	\$29,575
	Charter Totals	6,896	71,278	0	78,174	\$0	\$137,200
Yuma County Totals		2,845,091	4,787,298	354,044	7,986,433	\$801,278	\$916,890
State Totals		48,592,118	88,274,698	12,244,916	149,111,733	\$21,466,265	\$24,211,613

Arizona School District State Summary of Financial Data

Arizona

Finances by Fund	July 1, 2019 Balance	Revenues	Transfers	Expenditures		June 30, 2020 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$593,681,036	\$6,536,562,798	(\$35,178,177)	\$6,859,303,487	\$6,256,540,818	\$838,524,839
Clstrm St-CSF & Ins Imp Funds-IIF	\$306,984,556	\$526,530,418	\$0	\$799,855,836	\$513,718,255	\$319,796,720
Unrestricted Capital Outlay	\$373,896,510	\$350,184,459	\$23,171,744	\$797,353,328	\$312,011,060	\$435,241,654
Emergency Deficiencies Correction	\$84,947	\$359,783	\$25,212	\$172,335	\$271,977	\$197,965
Building Renewal	(\$13,357,974)	\$100,032,827	(\$787)	\$116,292,859	\$98,922,425	(\$12,248,359)
New School Facilities	\$846,969	\$108,696,362	\$0	\$109,621,239	\$111,402,786	(\$1,859,455)
Adjacent Ways	\$65,979,358	\$20,073,701	\$150	\$71,911,383	\$21,574,115	\$64,479,094
Debt Service	\$287,369,123	\$785,228,754	\$1,786,069	\$8,053,812	\$770,372,462	\$304,011,484
School Plant	\$116,968,334	\$13,690,914	\$1,606,095	\$81,871,913	\$16,172,462	\$116,092,881
Federal Projects	\$428,637,250	\$904,077,119	(\$37,032,921)	\$1,398,941,071	\$901,663,506	\$394,017,942
State Projects	\$40,434,902	\$126,505,696	\$0	\$132,762,322	\$101,190,402	\$65,750,197
Food Services	\$111,923,893	\$420,744,985	(\$24,573,794)	\$500,513,229	\$396,093,167	\$112,001,917
Other	\$566,093,767	\$352,418,305	\$73,772,057	\$718,275,132	\$394,391,539	\$597,892,590
Bond Building	\$1,086,998,929	\$587,430	\$1,004,744,673	\$1,041,606,218	\$749,193,680	\$1,343,137,352
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$581,309,875)	\$581,309,875
Total	\$3,966,541,601	\$10,245,693,552	\$1,008,320,321	\$12,636,534,164	\$10,062,208,778	\$5,158,346,696
Fiduciary & Internal Service Funds	\$292,221,218	\$410,187,414	\$12,501,412	\$404,249,112	\$402,320,701	\$312,589,343

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,676,625,045	\$289,745,090	\$3,570,082,427	\$110,235	\$6,536,562,798
Unrestricted Capital Outlay	\$202,019,487	\$20,693,128	\$127,471,845	\$0	\$350,184,459
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,809,125	\$0	\$521,721,294	\$0	\$526,530,418
School Facilities	\$0	\$0	\$209,088,972	\$0	\$209,088,972
Adjacent Ways	\$20,073,701	\$0	\$0	\$0	\$20,073,701
Debt Service	\$785,210,968	\$0	\$0	\$17,786	\$785,228,754
Other: See Definitions for Description	\$440,522,093	\$0	\$128,999,339	\$1,248,503,017	\$1,818,024,449
Total By Source	\$4,129,260,419	\$310,438,217	\$4,557,363,878	\$1,248,631,038	\$10,245,693,552
Percentage Of Total Revenues	40.30%	3.03%	44.48%	12.19%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2020		
Total All Disability Classifications	\$1,024,986,369	\$978,654,940	Bonds Outstanding	\$5,693,227,900	
Gifted Education	\$49,150,023	\$49,812,851	Land & Improvements	\$2,686,676,332	
ELL Program (Incr. & Comp. Instr.)	\$40,133,775	\$35,248,976	Building & Improvements	\$18,353,024,925	
Remedial Education	\$1,454,941	\$1,078,304	Furniture, Equip, Vehicles	\$1,865,984,965	
VoTech Education (Non-CTED)	\$35,395,266	\$27,057,441	Construction in Progress	\$710,825,351	
Career Education	\$376,001	\$414,963			
Career Technical Education (CTED)	\$185,337,492	\$167,421,663			
Total	\$1,336,833,867	\$1,259,689,139			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
1,014	2,494	3,994	6,217	7,618	8,806	9,355	9,714	8,713	57,925	7,973	8,690	9,281	8,213

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
17-18 Elem	603,907.441	602,530.981	4,269.546	606,800.527	K-8	\$37,611,233	Primary	2.5503	\$138,962,242,816	
17-18 HS	312,100.113	308,804.613	8,940.662	317,745.275	9-12	\$15,412,014	Secondary	0.8752	\$150,970,991,478	
17-18 Total	916,007.554	911,335.594	13,210.208	924,545.802	S.R.P. and/or GPLET				\$3,075,577,253	
18-19 Elem	594,903.969	593,483.886	4,316.108	597,799.994	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
18-19 HS	313,579.712	310,308.494	9,876.342	320,184.836	Admins	3,410.86	273.09	Managers	3,273.08	284.59
18-19 Total	908,483.681	903,792.380	14,192.450	917,984.830	Teachers	49,721.31	18.73	Teacher Aides	15,568.55	59.83
19-20 Elem	591,569.914	590,020.466	4,233.436	594,253.902	Others	5,222.47	178.36	Others	30,957.43	30.09
19-20 HS	317,800.359	314,572.853	9,797.074	324,369.927	Subtotal	58,354.64	15.96	Subtotal	49,799.06	18.70
19-20 Total	909,370.273	904,593.319	14,030.510	918,623.829	Total FTE	108,153.70		Total Students Per Staff	8.61	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	51,704.75	50,815.89	(888.86)	(1.72%)	\$24,856,712	
Year End Salary	\$2,672,239,849	\$2,857,564,435	\$185,324,586	6.94%	Fall 2019 Enrollment	931,475
Average Salary	\$51,683	\$56,234	\$4,551	8.81%	Number of Schools	1,767

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,743,935,843	\$1,617,560,209	\$1,609,095,898
Federal Projects	\$108,158,965	\$108,733,064	\$106,314,115
State Projects	\$21,702,506	\$11,734,656	\$20,478,546
Classroom Site & Instruction Improvement Projects	\$121,055,026	\$120,839,334	\$121,708,705
Schoolwide Project Total	\$1,994,852,340	\$1,858,867,262	\$1,857,597,264

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$133,062,113	\$2,998,148	\$1,713,385,836	\$145,406,243	\$1,994,852,340
Percentage Of Total Revenues	6.67%	0.15%	85.89%	7.29%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$37,916,423	Total All Disability Classifications	\$103,445,846	\$106,047,649
Site Improvements	\$4,771,748	Gifted Education	\$893,398	\$982,724
Buildings & Building Improvements	\$115,518,255	ELL Program (Incr. Costs & Comp.)	\$395,848	\$165,297
Equipment	\$22,620,935	Remedial Education	\$230,748	\$234,905
Construction in Progress	\$114,211,565	VoTech Education	\$123,775	\$132,979
		Career Education	\$54,583	\$56,026
		Total	\$105,144,198	\$107,619,580

Capital Assets as of 6/30/2020	
Land & Land Improvements	\$380,766,429
Site Improvements	\$48,429,997
Buildings & Building Improvements	\$1,846,319,487
Equipment	\$248,012,608
Construction in Progress	\$150,954,633

Gifted Program Actual Expenditures	
K-8	\$874,780
9-12	\$106,906

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
10	59	133	169	196	362	301	222	235	1,687	38	62	40	33	173	1,860

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11,776.45	11,896.65	120.20	1.02%
Year End Salary	\$524,472,020	\$571,161,942	\$46,689,922	8.90%
Average Salary	\$44,536	\$48,010	\$3,474	7.80%

Fall 2019 Enrollment	213,724	Number of Schools	557
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Average Daily Membership	Total Attending
2017-2018 Elementary	131,721.537
2017-2018 High School	53,100.635
2017-2018 Total	184,822.172
2018-2019 Elementary	138,794.943
2018-2019 High School	56,297.942
2018-2019 Total	195,092.885
2019-2020 Elementary	144,729.183
2019-2020 High School	57,903.587
2019-2020 Total	202,632.770

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR).

Please note that information on the Annual Financial Report (AFR) is not audited. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures.

The following pages present data on total and per pupil expenditures for school districts and for charters at the charter holder level. Two types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

Summary of Current Expenditures by Type of District

This summary page lists the types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)¹ for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending ADM, plus other attending ADM for the district or charter school as reported to the Arizona Department of Education.

Current Expenditures for District and Charter Schools (Sections I & II)

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education to include, for example, Maintenance & Operations (M&O), Classroom Site Fund (CSF), Instructional Improvement Fund (IIF), and most federal and state projects. Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

A. Classroom Instruction

Regular and special education expenditures related to activities associated directly with the interaction between teachers and students, excluding classroom supplies.

B. Classroom Supplies

All supply and textbook expenditures related to regular and special education classroom instruction, excluding library books.

C. Administration

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration, and all other central support services.

¹ Resident ADM plus the Total Attending Non-Resident ADM (all students residing in the district regardless of the student's district of attendance).

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

D. Student Support Services

Expenditures for services such as social work, guidance, health, psychological, speech pathology and audiology services designed to assess and improve the students' well-being and to supplement the teaching process.

E. Other Support Services and Operations

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

Expenditures by Fund for School Districts (Section III)

A. Maintenance & Operation, CSF & IIF Expenditures

1. Fund 001 – Maintenance & Operation (M&O)

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

2. Funds 010 - Classroom Site Fund Total (CSF)

Expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

3. Fund 020 - Instructional Improvement Fund (IIF)

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

B. Capital Expenditures

Fund 610 - Unrestricted Capital Outlay

Capital expenditures for transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and non-pupil transportation vehicles; and, instructional aids which would include library books.

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

C. Facilities Expenditures

1. Fund 686 – Emergency Deficiencies Correction

Capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies. A.R.S. §15-2022

2. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

3. Fund 695 - New School Facilities

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

4. Fund 620 – Adjacent Ways

Expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

5. Funds 700 & 720 - Debt Service

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

D. State & Federal Project Expenditures

1. Funds 100 through 399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

2. Funds 400 through 499-State Projects

Expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

E. Other Expenditures

1. Fund 510 - Food Service

Expenditures for purpose of preparing and serving of meals and snacks related with school functions. A.R.S. §15-1154

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

2. Fund 500 - School Plant
Expenditures made for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.
3. Other Funds
May include expenditures from miscellaneous funds such Auxiliary Operations, Gifts and Donations, and Extracurricular Activities Fees Tax Credit.

Expenditures by Project for Charter Schools (Section IV)

Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

A. General Projects (Schoolwide Project)

Project 1000 - Includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

B. Classroom Site Project (CSP) & Instructional Improvement Project (IIP)

1. Project 1010 – CSP

Expenditures of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

2. Project 1020 – IIP

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

C. State & Federal Projects

1. Projects 1100 through 1399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, and IDEA.

2. Projects 1400 through 1499 – State Projects

Expenditures from state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Summary of Current Expenditures by Type of District

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 1,493.808)	\$12,226,405	\$527,294	\$4,687,372	\$2,859,447	\$6,078,882	\$26,379,401
Per Student Amounts:	\$8,185	\$353	\$3,138	\$1,914	\$4,069	\$17,659
Common Districts Not Within H.S. District (Based on attending ADM of 8,679.888)	\$45,384,087	\$1,732,131	\$13,049,406	\$4,162,139	\$23,213,199	\$87,540,962
Per Student Amounts:	\$5,229	\$200	\$1,503	\$480	\$2,674	\$10,085
Common Districts Within H.S. District (Based on attending ADM of 217,870.065)	\$1,025,897,907	\$93,907,375	\$228,335,667	\$169,027,011	\$549,444,891	\$2,066,612,850
Per Student Amounts:	\$4,709	\$431	\$1,048	\$776	\$2,522	\$9,486
High School Districts (Based on attending ADM of 100,266.223)	\$497,724,826	\$22,708,914	\$99,579,398	\$83,199,688	\$271,914,529	\$975,127,355
Per Student Amounts:	\$4,964	\$226	\$993	\$830	\$2,712	\$9,725
Joint Technological Education Districts (Based on attending ADM of 32,827.675)	\$65,251,745	\$2,890,054	\$15,776,042	\$4,463,040	\$12,486,898	\$100,867,779
Per Student Amounts:	\$1,988	\$88	\$481	\$136	\$380	\$3,073
Unified Districts (Based on attending ADM of 562,263.124)	\$2,866,721,337	\$90,235,339	\$530,903,917	\$449,876,251	\$1,265,549,988	\$5,203,286,832
Per Student Amounts:	\$5,099	\$160	\$944	\$800	\$2,251	\$9,254
Charter Schools (Based on attending ADM of 202,318.267)	\$887,754,643	\$49,745,096	\$352,981,373	\$120,243,633	\$363,186,463	\$1,773,911,208
Per Student Amounts:	\$4,388	\$246	\$1,745	\$594	\$1,795	\$8,768

For each type of district or charter school, the table provides the attending average daily membership (ADM), the total of the current expenditure figures reported, and the calculated per student amounts. The total current expenditure amounts are from the 2020 Annual Financial Report (AFR) of the school district or charter school. The per student amounts were calculated by dividing the reported current expenditure figures of the district or charter by the total resident ADM, plus other attending ADM for the district or charter type, as reported to the Arizona Department of Education (ADE).

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$725,184	\$42,176	\$198,938	\$21,896	\$196,294	\$1,184,488
Total ADM: 65.956	Per ADM Amounts:	\$10,995	\$639	\$3,016	\$332	\$2,976	\$17,959
Chinle Unified District	010224000	\$12,713,712	\$826,949	\$3,727,258	\$4,283,038	\$16,407,958	\$37,958,915
Total ADM: 3,214.941	Per ADM Amounts:	\$3,955	\$257	\$1,159	\$1,332	\$5,104	\$11,807
Concho Elementary District	010306000	\$1,728,648	\$37,366	\$386,044	\$155,600	\$395,160	\$2,702,818
Total ADM: 209.711	Per ADM Amounts:	\$8,243	\$178	\$1,841	\$742	\$1,884	\$12,888
Ganado Unified School District	010220000	\$8,481,895	\$316,295	\$3,559,879	\$1,383,773	\$6,440,917	\$20,182,759
Total ADM: 1,329.767	Per ADM Amounts:	\$6,378	\$238	\$2,677	\$1,041	\$4,844	\$15,178
Mcnary Elementary District	010323000	\$1,329,273	\$90,792	\$253,225	\$215,661	\$870,042	\$2,758,993
Total ADM: 148.495	Per ADM Amounts:	\$8,952	\$611	\$1,705	\$1,452	\$5,859	\$18,580
Red Mesa Unified District	010227000	\$4,102,278	\$113,908	\$1,825,934	\$709,052	\$3,017,068	\$9,768,240
Total ADM: 424.369	Per ADM Amounts:	\$9,667	\$268	\$4,303	\$1,671	\$7,110	\$23,018
Round Valley Unified District	010210000	\$6,048,286	\$365,015	\$1,302,121	\$1,128,849	\$3,816,524	\$12,660,795
Total ADM: 1,273.059	Per ADM Amounts:	\$4,751	\$287	\$1,023	\$887	\$2,998	\$9,945
Sanders Unified District	010218000	\$4,424,806	\$130,483	\$1,382,785	\$754,678	\$3,872,187	\$10,564,939
Total ADM: 670.898	Per ADM Amounts:	\$6,595	\$194	\$2,061	\$1,125	\$5,772	\$15,747
St Johns Unified District	010201000	\$3,230,360	\$282,589	\$1,074,647	\$541,770	\$2,518,312	\$7,647,678
Total ADM: 836.567	Per ADM Amounts:	\$3,861	\$338	\$1,285	\$648	\$3,010	\$9,142
Vernon Elementary District	010309000	\$749,041	\$69,816	\$331,681	\$56,293	\$496,894	\$1,703,725
Total ADM: 164.166	Per ADM Amounts:	\$4,563	\$425	\$2,020	\$343	\$3,027	\$10,378
Window Rock Unified District	010208000	\$12,879,581	\$570,242	\$2,828,576	\$2,529,736	\$9,679,615	\$28,487,750
Total ADM: 1,836.568	Per ADM Amounts:	\$7,013	\$310	\$1,540	\$1,377	\$5,270	\$15,511
Apache Totals		\$56,413,064	\$2,845,631	\$16,871,088	\$11,780,346	\$47,710,971	\$135,621,100
Total ADM: 10,174.497	Per ADM Amounts:	\$5,545	\$280	\$1,658	\$1,158	\$4,689	\$13,330

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$92,547	\$2,443	\$68,432	\$12,781	\$41,089	\$217,292
Total ADM: 11.050	Per ADM Amounts:	\$8,375	\$221	\$6,193	\$1,157	\$3,718	\$19,664
Ash Creek Elementary District	020453000	\$201,556	\$21,444	\$183,352	\$31,098	\$194,666	\$632,116
Total ADM: 21.749	Per ADM Amounts:	\$9,267	\$986	\$8,430	\$1,430	\$8,951	\$29,064
Benson Unified School District	020209000	\$5,067,708	\$152,821	\$1,065,212	\$1,251,996	\$2,982,611	\$10,520,348
Total ADM: 1,287.568	Per ADM Amounts:	\$3,936	\$119	\$827	\$972	\$2,316	\$8,171
Bisbee Unified District	020202000	\$3,438,275	\$159,328	\$644,861	\$301,393	\$1,226,580	\$5,770,436
Total ADM: 674.649	Per ADM Amounts:	\$5,096	\$236	\$956	\$447	\$1,818	\$8,553
Bowie Unified District	020214000	\$647,793	\$59,411	\$569,608	\$18,773	\$201,548	\$1,497,133
Total ADM: 55.781	Per ADM Amounts:	\$11,613	\$1,065	\$10,212	\$337	\$3,613	\$26,839
Cochise Elementary District	020326000	\$1,019,649	\$8,296	\$198,477	\$37,165	\$425,758	\$1,689,345
Total ADM: 83.344	Per ADM Amounts:	\$12,234	\$100	\$2,381	\$446	\$5,108	\$20,270
Cochise Technology District	020801000	\$3,757,125	\$20,073	\$184,619	\$161,829	\$45,698	\$4,169,344
Total ADM: 943.199	Per ADM Amounts:	\$3,983	\$21	\$196	\$172	\$48	\$4,420
Double Adobe Elementary District	020345000	\$505,365	\$14,788	\$78,458	\$34,573	\$81,046	\$714,230
Total ADM: 41.695	Per ADM Amounts:	\$12,121	\$355	\$1,882	\$829	\$1,944	\$17,130
Douglas Unified District	020227000	\$17,570,589	\$982,527	\$4,384,813	\$2,440,221	\$8,066,674	\$33,444,824
Total ADM: 3,891.589	Per ADM Amounts:	\$4,515	\$252	\$1,127	\$627	\$2,073	\$8,594
Elfrida Elementary District	020412000	\$685,809	\$19,670	\$199,763	\$63,805	\$425,258	\$1,394,305
Total ADM: 100.615	Per ADM Amounts:	\$6,816	\$195	\$1,985	\$634	\$4,227	\$13,858
Fort Huachuca Accommodation District	020100000	\$5,391,142	\$262,203	\$1,369,221	\$869,605	\$2,675,339	\$10,567,510
Total ADM: 839.743	Per ADM Amounts:	\$6,420	\$312	\$1,631	\$1,036	\$3,186	\$12,584
McNeal Elementary District	020355000	\$411,210	\$17,677	\$82,979	\$44,000	\$0	\$555,866
Total ADM: 63.931	Per ADM Amounts:	\$6,432	\$277	\$1,298	\$688	\$0	\$8,695
Naco Elementary District	020323000	\$136,392	\$80,520	\$364,297	\$82,459	\$1,596,404	\$2,260,072
Total ADM: 414.415	Per ADM Amounts:	\$329	\$194	\$879	\$199	\$3,852	\$5,454
Palominas Elementary District	020349000	\$4,448,325	\$164,252	\$1,203,319	\$468,844	\$2,632,115	\$8,916,855
Total ADM: 1,207.413	Per ADM Amounts:	\$3,684	\$136	\$997	\$388	\$2,180	\$7,385
Pearce Elementary District	020422000	\$601,562	\$26,860	\$259,345	\$72,185	\$333,647	\$1,293,599
Total ADM: 107.070	Per ADM Amounts:	\$5,618	\$251	\$2,422	\$674	\$3,116	\$12,082

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County								
Pomerene Elementary District	020364000		\$515,380	\$21,709	\$240,404	\$46,306	\$225,101	\$1,048,901
Total ADM: 140.408	Per ADM Amounts:		\$3,671	\$155	\$1,712	\$330	\$1,603	\$7,470
San Simon Unified District	020218000		\$1,001,194	\$47,611	\$373,786	\$98,837	\$598,476	\$2,119,903
Total ADM: 120.340	Per ADM Amounts:		\$8,320	\$396	\$3,106	\$821	\$4,973	\$17,616
Sierra Vista Unified District	020268000		\$20,146,392	\$1,760,426	\$5,073,491	\$3,831,108	\$11,773,937	\$42,585,355
Total ADM: 5,259.617	Per ADM Amounts:		\$3,830	\$335	\$965	\$728	\$2,239	\$8,097
St David Unified District	020221000		\$1,669,626	\$34,488	\$762,516	\$463,822	\$775,090	\$3,705,542
Total ADM: 369.629	Per ADM Amounts:		\$4,517	\$93	\$2,063	\$1,255	\$2,097	\$10,025
Tombstone Unified District	020201000		\$3,983,901	\$163,905	\$1,157,589	\$906,679	\$2,876,601	\$9,088,675
Total ADM: 848.849	Per ADM Amounts:		\$4,693	\$193	\$1,364	\$1,068	\$3,389	\$10,707
Valley Union High School District	020522000		\$1,015,847	\$46,326	\$288,258	\$99,248	\$676,510	\$2,126,189
Total ADM: 119.480	Per ADM Amounts:		\$8,502	\$388	\$2,413	\$831	\$5,662	\$17,795
Willcox Unified District	020213000		\$5,399,958	\$166,577	\$1,284,156	\$630,363	\$2,219,617	\$9,700,671
Total ADM: 1,015.262	Per ADM Amounts:		\$5,319	\$164	\$1,265	\$621	\$2,186	\$9,555
Cochise Totals			\$77,707,346	\$4,233,354	\$20,036,957	\$11,967,089	\$40,073,766	\$154,018,511
Total ADM: 17,617.396	Per ADM Amounts:		\$4,411	\$240	\$1,137	\$679	\$2,275	\$8,742

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$0	\$0	\$116,833	\$0	\$212,175	\$329,008
Total ADM: 16.014	Per ADM Amounts:	\$0	\$0	\$7,296	\$0	\$13,249	\$20,545
Coconino Association for Vocation Industry and	030801000	\$1,938,739	\$18,262	\$250,297	\$164,910	\$99,638	\$2,471,846
Total ADM: 705.036	Per ADM Amounts:	\$2,750	\$26	\$355	\$234	\$141	\$3,506
Coconino County Accommodation School District	030199000	\$1,116,228	\$61,173	\$743,082	\$290,946	\$485,067	\$2,696,495
Total ADM: 110.667	Per ADM Amounts:	\$10,086	\$553	\$6,715	\$2,629	\$4,383	\$24,366
Flagstaff Unified District	030201000	\$46,350,869	\$929,314	\$8,157,135	\$7,676,947	\$18,468,476	\$81,582,741
Total ADM: 9,080.371	Per ADM Amounts:	\$5,105	\$102	\$898	\$845	\$2,034	\$8,985
Fredonia-Moccasin Unified District	030206000	\$1,157,792	\$31,050	\$402,943	\$89,499	\$429,416	\$2,110,700
Total ADM: 201.288	Per ADM Amounts:	\$5,752	\$154	\$2,002	\$445	\$2,133	\$10,486
Grand Canyon Unified District	030204000	\$2,024,773	\$38,749	\$978,742	\$383,768	\$1,966,787	\$5,392,819
Total ADM: 270.219	Per ADM Amounts:	\$7,493	\$143	\$3,622	\$1,420	\$7,278	\$19,957
Maine Consolidated School District	030310000	\$1,335,434	\$12,663	\$232,805	\$127,475	\$509,249	\$2,217,626
Total ADM: 140.825	Per ADM Amounts:	\$9,483	\$90	\$1,653	\$905	\$3,616	\$15,747
Page Unified District	030208000	\$14,110,573	\$745,895	\$2,885,933	\$3,386,718	\$7,710,928	\$28,840,046
Total ADM: 2,456.283	Per ADM Amounts:	\$5,745	\$304	\$1,175	\$1,379	\$3,139	\$11,741
Tuba City Unified School District #15	030215000	\$9,350,249	\$386,469	\$2,424,071	\$1,945,392	\$7,190,958	\$21,297,139
Total ADM: 1,451.199	Per ADM Amounts:	\$6,443	\$266	\$1,670	\$1,341	\$4,955	\$14,676
Williams Unified District	030202000	\$3,968,771	\$195,959	\$1,032,203	\$424,371	\$1,771,350	\$7,392,654
Total ADM: 640.903	Per ADM Amounts:	\$6,192	\$306	\$1,611	\$662	\$2,764	\$11,535
Coconino Totals		\$81,353,428	\$2,419,533	\$17,224,044	\$14,490,026	\$38,844,044	\$154,331,074
Total ADM: 15,072.805	Per ADM Amounts:	\$5,397	\$161	\$1,143	\$961	\$2,577	\$10,239

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County								
Gila County Regional School District	040149000		\$158,603	\$16,318	\$62,423	\$4,626	\$11,300	\$253,270
Total ADM: 10.812	Per ADM Amounts:		\$14,669	\$1,509	\$5,773	\$428	\$1,045	\$23,425
Globe Unified District	040201000		\$6,123,476	\$356,609	\$2,112,342	\$625,596	\$3,808,528	\$13,026,551
Total ADM: 1,604.196	Per ADM Amounts:		\$3,817	\$222	\$1,317	\$390	\$2,374	\$8,120
Hayden-Winkelman Unified District	040241000		\$1,953,767	\$67,669	\$577,618	\$170,889	\$1,552,591	\$4,322,534
Total ADM: 274.594	Per ADM Amounts:		\$7,115	\$246	\$2,104	\$622	\$5,654	\$15,742
Miami Unified District	040240000		\$4,180,952	\$262,910	\$1,388,590	\$512,237	\$2,404,246	\$8,748,935
Total ADM: 965.248	Per ADM Amounts:		\$4,331	\$272	\$1,439	\$531	\$2,491	\$9,064
Payson Unified District	040210000		\$9,152,296	\$658,321	\$1,975,620	\$1,860,558	\$5,830,463	\$19,477,258
Total ADM: 2,312.125	Per ADM Amounts:		\$3,958	\$285	\$854	\$805	\$2,522	\$8,424
Pine Strawberry Elementary District	040312000		\$1,867,072	\$74,649	\$476,535	\$19,127	\$760,609	\$3,197,992
Total ADM: 171.413	Per ADM Amounts:		\$10,892	\$435	\$2,780	\$112	\$4,437	\$18,657
San Carlos Unified District	040220000		\$8,797,492	\$560,381	\$2,926,159	\$1,910,698	\$8,126,476	\$22,321,206
Total ADM: 1,390.107	Per ADM Amounts:		\$6,329	\$403	\$2,105	\$1,374	\$5,846	\$16,057
Tonto Basin Elementary District	040333000		\$990,167	\$53,310	\$417,453	\$31,766	\$439,936	\$1,932,633
Total ADM: 97.590	Per ADM Amounts:		\$10,146	\$546	\$4,278	\$326	\$4,508	\$19,804
Young Elementary District	040305000		\$0	\$17,680	\$0	\$27,883	\$172,670	\$218,233
Total ADM: 38.160	Per ADM Amounts:		\$0	\$463	\$0	\$731	\$4,525	\$5,719
Gila Totals			\$33,223,826	\$2,067,847	\$9,936,740	\$5,163,380	\$23,106,819	\$73,498,612
Total ADM: 6,864.245	Per ADM Amounts:		\$4,840	\$301	\$1,448	\$752	\$3,366	\$10,707

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$927,051	\$19,016	\$389,533	\$29,636	\$314,381	\$1,679,617
Total ADM: 97.106	Per ADM Amounts:	\$9,547	\$196	\$4,011	\$305	\$3,238	\$17,297
Fort Thomas Unified District	050207000	\$5,370,946	\$407,338	\$1,407,101	\$553,364	\$3,814,496	\$11,553,245
Total ADM: 588.935	Per ADM Amounts:	\$9,120	\$692	\$2,389	\$940	\$6,477	\$19,617
Gila Institute for Technology	050802000	\$309,860	\$22,682	\$363,664	\$34,917	\$58,562	\$789,685
Total ADM: 366.175	Per ADM Amounts:	\$846	\$62	\$993	\$95	\$160	\$2,157
Klondyke Elementary District	050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$5,362,646	\$221,859	\$927,796	\$318,412	\$1,242,503	\$8,073,216
Total ADM: 945.382	Per ADM Amounts:	\$5,672	\$235	\$981	\$337	\$1,314	\$8,540
Safford Unified District	050201000	\$14,959,760	\$574,447	\$3,041,676	\$1,219,004	\$4,717,291	\$24,512,178
Total ADM: 2,906.838	Per ADM Amounts:	\$5,146	\$198	\$1,046	\$419	\$1,623	\$8,433
Solomon Elementary District	050305000	\$1,459,140	\$50,803	\$393,759	\$54,548	\$529,088	\$2,487,338
Total ADM: 228.116	Per ADM Amounts:	\$6,396	\$223	\$1,726	\$239	\$2,319	\$10,904
Thatcher Unified District	050204000	\$6,336,212	\$381,788	\$1,527,252	\$316,234	\$3,728,806	\$12,290,292
Total ADM: 1,755.603	Per ADM Amounts:	\$3,609	\$217	\$870	\$180	\$2,124	\$7,001
Graham Totals		\$34,725,615	\$1,677,933	\$8,050,781	\$2,526,115	\$14,405,127	\$61,385,571
Total ADM: 6,888.155	Per ADM Amounts:	\$5,041	\$244	\$1,169	\$367	\$2,091	\$8,912

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County							
Blue Elementary District	060322000	\$77,744	\$1,636	\$13,113	\$0	\$2,362	\$94,855
Total ADM: 7.500	Per ADM Amounts:	\$10,366	\$218	\$1,748	\$0	\$315	\$12,647
Duncan Unified District	060202000	\$1,790,281	\$60,144	\$677,384	\$157,315	\$1,101,449	\$3,786,573
Total ADM: 379.689	Per ADM Amounts:	\$4,715	\$158	\$1,784	\$414	\$2,901	\$9,973
Eagle Elementary District	060345000	\$0	\$0	\$192	\$0	\$6,660	\$6,852
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$5,571,655	\$367,053	\$1,560,590	\$458,479	\$2,938,942	\$10,896,719
Total ADM: 1,304.805	Per ADM Amounts:	\$4,270	\$281	\$1,196	\$351	\$2,252	\$8,351
Greenlee Totals		\$7,439,680	\$428,833	\$2,251,279	\$615,794	\$4,049,413	\$14,784,999
Total ADM: 1,691.994	Per ADM Amounts:	\$4,397	\$253	\$1,331	\$364	\$2,393	\$8,738

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$917,851	\$51,077	\$269,785	\$106,285	\$520,669	\$1,865,667
Total ADM: 126.628	Per ADM Amounts:	\$7,248	\$403	\$2,131	\$839	\$4,112	\$14,733
Bouse Elementary District	150426000	\$340,087	\$5,585	\$278,178	\$61,817	\$337,239	\$1,022,906
Total ADM: 30.706	Per ADM Amounts:	\$11,076	\$182	\$9,059	\$2,013	\$10,983	\$33,313
Parker Unified School District	150227000	\$10,601,456	\$455,651	\$2,197,895	\$1,647,013	\$5,706,634	\$20,608,649
Total ADM: 1,839.434	Per ADM Amounts:	\$5,763	\$248	\$1,195	\$895	\$3,102	\$11,204
Quartzsite Elementary District	150404000	\$773,477	\$13,818	\$395,003	\$96,643	\$686,998	\$1,965,939
Total ADM: 168.937	Per ADM Amounts:	\$4,578	\$82	\$2,338	\$572	\$4,067	\$11,637
Salome Consolidated Elementary District	150430000	\$765,498	\$8,170	\$244,146	\$112,661	\$530,123	\$1,660,598
Total ADM: 106.367	Per ADM Amounts:	\$7,197	\$77	\$2,295	\$1,059	\$4,984	\$15,612
Wenden Elementary District	150419000	\$526,884	\$8,777	\$341,728	\$0	\$353,043	\$1,230,432
Total ADM: 81.264	Per ADM Amounts:	\$6,484	\$108	\$4,205	\$0	\$4,344	\$15,141
La Paz Totals		\$13,925,253	\$543,078	\$3,726,735	\$2,024,419	\$8,134,706	\$28,354,191
Total ADM: 2,353.336	Per ADM Amounts:	\$5,917	\$231	\$1,584	\$860	\$3,457	\$12,049

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$37,923,425	\$2,034,737	\$7,033,017	\$5,831,481	\$18,527,110	\$71,349,770
Total ADM: 8,314.108	Per ADM Amounts:	\$4,561	\$245	\$846	\$701	\$2,228	\$8,582
Aguila Elementary District	070363000	\$1,007,634	\$41,019	\$246,962	\$32,426	\$684,232	\$2,012,273
Total ADM: 194.280	Per ADM Amounts:	\$5,187	\$211	\$1,271	\$167	\$3,522	\$10,358
Alhambra Elementary District	070468000	\$53,339,543	\$1,767,109	\$9,321,363	\$10,261,827	\$27,962,036	\$102,651,878
Total ADM: 11,204.780	Per ADM Amounts:	\$4,760	\$158	\$832	\$916	\$2,496	\$9,161
Arlington Elementary District	070447000	\$1,669,834	\$34,493	\$328,980	\$110,099	\$839,820	\$2,983,226
Total ADM: 244.924	Per ADM Amounts:	\$6,818	\$141	\$1,343	\$450	\$3,429	\$12,180
Avondale Elementary District	070444000	\$23,908,897	\$963,069	\$5,419,489	\$3,720,837	\$13,618,222	\$47,630,514
Total ADM: 5,442.908	Per ADM Amounts:	\$4,393	\$177	\$996	\$684	\$2,502	\$8,751
Balsz Elementary District	070431000	\$43,768,103	\$269,095	\$5,234,367	\$1,771,697	\$8,541,778	\$59,585,040
Total ADM: 2,167.384	Per ADM Amounts:	\$20,194	\$124	\$2,415	\$817	\$3,941	\$27,492
Buckeye Elementary District	070433000	\$22,557,384	\$745,019	\$5,908,009	\$3,996,646	\$12,449,873	\$45,656,931
Total ADM: 5,183.253	Per ADM Amounts:	\$4,352	\$144	\$1,140	\$771	\$2,402	\$8,809
Buckeye Union High School District	070501000	\$24,698,718	\$2,140,267	\$4,540,274	\$2,783,021	\$14,497,115	\$48,659,395
Total ADM: 4,555.435	Per ADM Amounts:	\$5,422	\$470	\$997	\$611	\$3,182	\$10,682
Cartwright Elementary District	070483000	\$70,798,184	\$2,787,517	\$15,576,464	\$10,280,908	\$39,628,331	\$139,071,404
Total ADM: 14,873.021	Per ADM Amounts:	\$4,760	\$187	\$1,047	\$691	\$2,664	\$9,351
Cave Creek Unified District	070293000	\$22,802,824	\$579,156	\$4,930,600	\$4,445,270	\$10,546,042	\$43,303,892
Total ADM: 5,304.317	Per ADM Amounts:	\$4,299	\$109	\$930	\$838	\$1,988	\$8,164
Chandler Unified District #80	070280000	\$204,846,314	\$5,983,353	\$31,444,366	\$29,105,990	\$85,173,127	\$356,553,150
Total ADM: 44,938.825	Per ADM Amounts:	\$4,558	\$133	\$700	\$648	\$1,895	\$7,934
Creighton Elementary District	070414000	\$23,506,868	\$669,640	\$5,812,180	\$6,074,119	\$16,284,030	\$52,346,837
Total ADM: 5,433.027	Per ADM Amounts:	\$4,327	\$123	\$1,070	\$1,118	\$2,997	\$9,635
Deer Valley Unified District	070297000	\$175,963,969	\$7,285,396	\$29,830,283	\$21,396,911	\$64,666,473	\$299,143,032
Total ADM: 32,631.897	Per ADM Amounts:	\$5,392	\$223	\$914	\$656	\$1,982	\$9,167
Dysart Unified District	070289000	\$112,147,439	\$4,126,209	\$17,764,621	\$20,203,639	\$48,243,715	\$202,485,623
Total ADM: 23,479.624	Per ADM Amounts:	\$4,776	\$176	\$757	\$860	\$2,055	\$8,624
East Valley Institute of Technology	070801000	\$8,857,477	\$374,607	\$2,933,747	\$1,221,777	\$3,514,033	\$16,901,641
Total ADM: 9,602.387	Per ADM Amounts:	\$922	\$39	\$306	\$127	\$366	\$1,760

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Unified District	070298000	\$6,340,216	\$306,907	\$1,589,237	\$1,381,530	\$3,607,728	\$13,225,618
Total ADM: 1,314.491	Per ADM Amounts:	\$4,823	\$233	\$1,209	\$1,051	\$2,745	\$10,061
Fowler Elementary District	070445000	\$17,726,450	\$1,241,843	\$4,263,757	\$2,879,443	\$9,279,037	\$35,390,530
Total ADM: 3,941.595	Per ADM Amounts:	\$4,497	\$315	\$1,082	\$731	\$2,354	\$8,979
Gila Bend Unified District	070224000	\$1,948,056	\$61,332	\$1,195,767	\$328,456	\$1,440,828	\$4,974,439
Total ADM: 438.081	Per ADM Amounts:	\$4,447	\$140	\$2,730	\$750	\$3,289	\$11,355
Gilbert Unified District	070241000	\$163,993,600	\$2,951,774	\$22,808,045	\$25,465,101	\$57,704,061	\$272,922,581
Total ADM: 33,360.051	Per ADM Amounts:	\$4,916	\$88	\$684	\$763	\$1,730	\$8,181
Glendale Elementary District	070440000	\$46,666,402	\$1,760,568	\$13,744,931	\$8,054,604	\$26,776,477	\$97,002,982
Total ADM: 10,922.859	Per ADM Amounts:	\$4,272	\$161	\$1,258	\$737	\$2,451	\$8,881
Glendale Union High School District	070505000	\$90,416,523	\$4,988,940	\$12,558,900	\$13,274,137	\$42,548,398	\$163,786,898
Total ADM: 16,167.509	Per ADM Amounts:	\$5,592	\$309	\$777	\$821	\$2,632	\$10,131
Higley Unified School District	070260000	\$57,253,412	\$1,143,070	\$9,322,556	\$5,622,844	\$21,164,484	\$94,506,366
Total ADM: 12,561.728	Per ADM Amounts:	\$4,558	\$91	\$742	\$448	\$1,685	\$7,523
Isaac Elementary District	070405000	\$30,916,432	\$1,446,583	\$8,067,659	\$6,053,222	\$16,336,108	\$62,820,004
Total ADM: 5,612.889	Per ADM Amounts:	\$5,508	\$258	\$1,437	\$1,078	\$2,910	\$11,192
Kyrene Elementary District	070428000	\$81,174,199	\$5,108,148	\$13,686,571	\$11,397,523	\$27,929,469	\$139,295,910
Total ADM: 15,749.538	Per ADM Amounts:	\$5,154	\$324	\$869	\$724	\$1,773	\$8,844
Laveen Elementary District	070459000	\$29,596,468	\$2,198,185	\$5,404,398	\$4,067,120	\$16,599,877	\$57,866,048
Total ADM: 6,906.398	Per ADM Amounts:	\$4,285	\$318	\$783	\$589	\$2,404	\$8,379
Liberty Elementary District	070425000	\$16,522,721	\$488,161	\$3,108,945	\$1,684,272	\$6,833,938	\$28,638,037
Total ADM: 3,615.439	Per ADM Amounts:	\$4,570	\$135	\$860	\$466	\$1,890	\$7,921
Litchfield Elementary District	070479000	\$914,340	\$50,835,416	\$7,177,255	\$7,460,066	\$19,778,505	\$86,165,582
Total ADM: 10,894.701	Per ADM Amounts:	\$84	\$4,666	\$659	\$685	\$1,815	\$7,909
Littleton Elementary District	070465000	\$24,465,481	\$1,933,978	\$5,150,905	\$4,658,557	\$13,276,523	\$49,485,444
Total ADM: 5,847.213	Per ADM Amounts:	\$4,184	\$331	\$881	\$797	\$2,271	\$8,463
Madison Elementary District	070438000	\$23,488,462	\$2,952,924	\$6,215,708	\$4,334,428	\$12,571,223	\$49,562,745
Total ADM: 5,606.789	Per ADM Amounts:	\$4,189	\$527	\$1,109	\$773	\$2,242	\$8,840
Maricopa County Regional School District	070199000	\$2,045,342	\$18,973	\$1,230,172	\$744,841	\$934,624	\$4,973,952
Total ADM: 134.187	Per ADM Amounts:	\$15,242	\$141	\$9,168	\$5,551	\$6,965	\$37,067

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$269,957,579	\$4,863,907	\$44,014,540	\$54,066,109	\$137,002,538	\$509,904,672
Total ADM: 59,213.195	Per ADM Amounts:	\$4,559	\$82	\$743	\$913	\$2,314	\$8,611
Mobile Elementary District	070386000	\$373,795	\$18,774	\$234,839	\$21,820	\$240,009	\$889,237
Total ADM: 24.492	Per ADM Amounts:	\$15,262	\$767	\$9,588	\$891	\$9,799	\$36,307
Morristown Elementary District	070375000	\$760,991	\$54,216	\$418,924	\$51,995	\$630,626	\$1,916,752
Total ADM: 131.123	Per ADM Amounts:	\$5,804	\$413	\$3,195	\$397	\$4,809	\$14,618
Murphy Elementary District	070421000	\$6,776,513	\$372,673	\$3,160,488	\$1,038,019	\$4,337,015	\$15,684,708
Total ADM: 1,407.495	Per ADM Amounts:	\$4,815	\$265	\$2,245	\$737	\$3,081	\$11,144
Nadaburg Unified School District	070381000	\$3,631,923	\$147,084	\$1,169,014	\$568,750	\$2,230,539	\$7,747,310
Total ADM: 1,076.846	Per ADM Amounts:	\$3,373	\$137	\$1,086	\$528	\$2,071	\$7,194
Osborn Elementary District	070408000	\$12,883,740	\$518,200	\$2,676,356	\$2,256,127	\$7,489,545	\$25,823,968
Total ADM: 2,647.880	Per ADM Amounts:	\$4,866	\$196	\$1,011	\$852	\$2,829	\$9,753
Palo Verde Elementary District	070449000	\$2,504,419	\$67,288	\$612,296	\$298,958	\$1,024,750	\$4,507,711
Total ADM: 437.340	Per ADM Amounts:	\$5,726	\$154	\$1,400	\$684	\$2,343	\$10,307
Paloma School District	070394000	\$952,567	\$85,701	\$290,086	\$88,079	\$569,432	\$1,985,865
Total ADM: 121.077	Per ADM Amounts:	\$7,867	\$708	\$2,396	\$727	\$4,703	\$16,402
Paradise Valley Unified District	070269000	\$143,536,573	\$4,489,036	\$22,508,468	\$27,966,115	\$51,917,507	\$250,417,699
Total ADM: 29,646.057	Per ADM Amounts:	\$4,842	\$151	\$759	\$943	\$1,751	\$8,447
Pendergast Elementary District	070492000	\$38,715,659	\$1,273,508	\$8,434,564	\$5,945,485	\$20,147,301	\$74,516,517
Total ADM: 8,549.577	Per ADM Amounts:	\$4,528	\$149	\$987	\$695	\$2,357	\$8,716
Peoria Unified School District	070211000	\$164,334,682	\$1,327,132	\$27,321,255	\$29,504,990	\$63,889,608	\$286,377,667
Total ADM: 36,093.417	Per ADM Amounts:	\$4,553	\$37	\$757	\$817	\$1,770	\$7,934
Phoenix Elementary District	070401000	\$37,596,290	\$1,116,555	\$6,985,071	\$8,058,937	\$19,913,312	\$73,670,165
Total ADM: 5,681.463	Per ADM Amounts:	\$6,617	\$197	\$1,229	\$1,418	\$3,505	\$12,967
Phoenix Union High School District	070510000	\$154,286,693	\$5,850,389	\$32,197,250	\$30,306,411	\$84,794,284	\$307,435,027
Total ADM: 26,978.522	Per ADM Amounts:	\$5,719	\$217	\$1,193	\$1,123	\$3,143	\$11,396
Queen Creek Unified District	070295000	\$39,926,876	\$2,004,804	\$7,310,181	\$6,438,786	\$14,102,074	\$69,782,721
Total ADM: 8,891.577	Per ADM Amounts:	\$4,490	\$225	\$822	\$724	\$1,586	\$7,848
Riverside Elementary District	070402000	\$3,653,145	\$151,461	\$1,773,927	\$499,454	\$2,732,867	\$8,810,854
Total ADM: 808.610	Per ADM Amounts:	\$4,518	\$187	\$2,194	\$618	\$3,380	\$10,896

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Roosevelt Elementary District	070466000	\$45,068,840	\$4,322,503	\$11,195,123	\$9,927,931	\$28,716,824	\$99,231,221
Total ADM: 7,872.271	Per ADM Amounts:	\$5,725	\$549	\$1,422	\$1,261	\$3,648	\$12,605
Saddle Mountain Unified School District	070290000	\$9,866,014	\$467,730	\$1,795,031	\$1,187,730	\$5,296,938	\$18,613,443
Total ADM: 2,063.081	Per ADM Amounts:	\$4,782	\$227	\$870	\$576	\$2,567	\$9,022
Scottsdale Unified District	070248000	\$95,870,797	\$1,876,410	\$47,037,672	\$19,443,071	\$47,073,833	\$211,301,783
Total ADM: 21,588.082	Per ADM Amounts:	\$4,441	\$87	\$2,179	\$901	\$2,181	\$9,788
Sentinel Elementary District	070371000	\$525,976	\$24,245	\$157,888	\$5,132	\$427,021	\$1,140,262
Total ADM: 34.390	Per ADM Amounts:	\$15,294	\$705	\$4,591	\$149	\$12,417	\$33,157
Tempe School District	070403000	\$59,565,285	\$986,101	\$11,953,650	\$9,744,470	\$29,937,640	\$112,187,146
Total ADM: 11,156.862	Per ADM Amounts:	\$5,339	\$88	\$1,071	\$873	\$2,683	\$10,055
Tempe Union High School District	070513000	\$61,270,436	\$2,830,831	\$13,076,543	\$10,202,861	\$32,436,026	\$119,816,697
Total ADM: 13,195.802	Per ADM Amounts:	\$4,643	\$215	\$991	\$773	\$2,458	\$9,080
Tolleson Elementary District	070417000	\$13,629,827	\$821,584	\$3,016,322	\$1,856,284	\$8,497,741	\$27,821,758
Total ADM: 2,875.462	Per ADM Amounts:	\$4,740	\$286	\$1,049	\$646	\$2,955	\$9,676
Tolleson Union High School District	070514000	\$49,765,115	\$1,350,856	\$11,428,562	\$7,852,982	\$27,422,194	\$97,819,709
Total ADM: 12,368.464	Per ADM Amounts:	\$4,024	\$109	\$924	\$635	\$2,217	\$7,909
Union Elementary District	070462000	\$6,183,410	\$319,967	\$1,847,655	\$1,120,286	\$3,192,820	\$12,664,138
Total ADM: 1,772.659	Per ADM Amounts:	\$3,488	\$181	\$1,042	\$632	\$1,801	\$7,144
Washington Elementary School District	070406000	\$108,724,888	\$2,592,032	\$16,456,084	\$18,045,726	\$53,623,178	\$199,441,908
Total ADM: 21,258.263	Per ADM Amounts:	\$5,114	\$122	\$774	\$849	\$2,522	\$9,382
West-MEC - Western Maricopa Education Center	070802000	\$18,207,394	\$442,150	\$5,080,066	\$1,615,310	\$4,906,641	\$30,251,561
Total ADM: 9,965.479	Per ADM Amounts:	\$1,827	\$44	\$510	\$162	\$492	\$3,036
Wickenburg Unified District	070209000	\$5,691,463	\$320,282	\$1,536,909	\$707,435	\$3,965,285	\$12,221,374
Total ADM: 1,346.612	Per ADM Amounts:	\$4,227	\$238	\$1,141	\$525	\$2,945	\$9,076
Wilson Elementary District	070407000	\$6,816,200	\$191,561	\$1,760,983	\$768,615	\$3,478,355	\$13,015,714
Total ADM: 1,090.668	Per ADM Amounts:	\$6,250	\$176	\$1,615	\$705	\$3,189	\$11,934
Maricopa Totals		\$2,782,341,806	\$146,124,468	\$547,299,274	\$468,230,659	\$1,301,953,120	\$5,245,949,328
Total ADM: 594,940.404	Per ADM Amounts:	\$4,677	\$246	\$920	\$787	\$2,188	\$8,818

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$10,926,076	\$670,570	\$3,012,300	\$866,679	\$6,769,685	\$22,245,310
Total ADM: 2,490.034	Per ADM Amounts:	\$4,388	\$269	\$1,210	\$348	\$2,719	\$8,934
Colorado City Unified District	080214000	\$3,869,067	\$194,460	\$650,775	\$239,647	\$1,844,197	\$6,798,146
Total ADM: 648.913	Per ADM Amounts:	\$5,962	\$300	\$1,003	\$369	\$2,842	\$10,476
Colorado River Union High School District	080502000	\$8,207,680	\$308,377	\$1,894,470	\$994,008	\$5,604,437	\$17,008,972
Total ADM: 1,751.889	Per ADM Amounts:	\$4,685	\$176	\$1,081	\$567	\$3,199	\$9,709
Hackberry School District	080303000	\$326,170	\$3,461	\$309,196	\$4,253	\$242,289	\$885,369
Total ADM: 52.224	Per ADM Amounts:	\$6,246	\$66	\$5,921	\$81	\$4,639	\$16,953
Kingman Unified School District	080220000	\$28,854,472	\$544,544	\$6,038,796	\$4,577,555	\$15,243,045	\$55,258,412
Total ADM: 6,640.547	Per ADM Amounts:	\$4,345	\$82	\$909	\$689	\$2,295	\$8,321
Lake Havasu Unified District	080201000	\$24,064,458	\$1,152,661	\$5,309,460	\$2,617,021	\$11,253,930	\$44,397,530
Total ADM: 5,157.830	Per ADM Amounts:	\$4,666	\$223	\$1,029	\$507	\$2,182	\$8,608
Littlefield Unified District	080209000	\$1,792,324	\$72,862	\$552,487	\$150,240	\$1,067,176	\$3,635,089
Total ADM: 356.059	Per ADM Amounts:	\$5,034	\$205	\$1,552	\$422	\$2,997	\$10,209
Mohave Valley Elementary District	080416000	\$5,041,994	\$98,186	\$1,360,987	\$758,259	\$3,562,146	\$10,821,572
Total ADM: 957.505	Per ADM Amounts:	\$5,266	\$103	\$1,421	\$792	\$3,720	\$11,302
Owens School District No.6	080306000	\$181,233	\$4,935	\$61,458	\$11,773	\$115,766	\$375,165
Total ADM: 30.130	Per ADM Amounts:	\$6,015	\$164	\$2,040	\$391	\$3,842	\$12,452
Peach Springs Unified District	080208000	\$698,009	\$32,768	\$913,256	\$158,293	\$938,538	\$2,740,866
Total ADM: 180.079	Per ADM Amounts:	\$3,876	\$182	\$5,071	\$879	\$5,212	\$15,220
Topock Elementary District	080412000	\$700,673	\$23,474	\$382,199	\$957	\$72,018	\$1,179,321
Total ADM: 109.450	Per ADM Amounts:	\$6,402	\$214	\$3,492	\$9	\$658	\$10,775
Valentine Elementary District	080322000	\$628,599	\$25,905	\$202,240	\$21,296	\$182,195	\$1,060,235
Total ADM: 90.444	Per ADM Amounts:	\$6,950	\$286	\$2,236	\$235	\$2,014	\$11,723
Western Arizona Vocational District #50	080850000	\$2,311,892	\$47,647	\$346,065	\$52,358	\$183,313	\$2,941,275
Total ADM: 1,007.793	Per ADM Amounts:	\$2,294	\$47	\$343	\$52	\$182	\$2,919
Yucca Elementary District	080313000	\$335,234	\$5,302	\$122,677	\$4,004	\$148,726	\$615,943
Total ADM: 39.703	Per ADM Amounts:	\$8,444	\$134	\$3,090	\$101	\$3,746	\$15,514
Mohave Totals		\$87,937,882	\$3,185,152	\$21,156,366	\$10,456,343	\$47,227,461	\$169,963,205
Total ADM: 19,512.600	Per ADM Amounts:	\$4,507	\$163	\$1,084	\$536	\$2,420	\$8,710

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified School District No. 32	090232000	\$8,969,868	\$349,966	\$1,868,317	\$1,165,543	\$5,530,658	\$17,884,352
Total ADM: 1,851.000	Per ADM Amounts:	\$4,846	\$189	\$1,009	\$630	\$2,988	\$9,662
Cedar Unified District	090225000	\$1,052,369	\$14,602	\$819,492	\$0	\$0	\$1,886,463
Total ADM: 121.424	Per ADM Amounts:	\$8,667	\$120	\$6,749	\$0	\$0	\$15,536
Heber-Overgaard Unified District	090206000	\$2,291,856	\$50,033	\$700,098	\$254,337	\$1,681,337	\$4,977,661
Total ADM: 459.208	Per ADM Amounts:	\$4,991	\$109	\$1,525	\$554	\$3,661	\$10,840
Holbrook Unified District	090203000	\$11,825,924	\$432,194	\$2,044,912	\$1,459,583	\$6,111,827	\$21,874,440
Total ADM: 1,873.506	Per ADM Amounts:	\$6,312	\$231	\$1,091	\$779	\$3,262	\$11,676
Joseph City Unified District	090202000	\$2,349,741	\$94,550	\$681,712	\$465,952	\$1,946,386	\$5,538,341
Total ADM: 444.333	Per ADM Amounts:	\$5,288	\$213	\$1,534	\$1,049	\$4,380	\$12,464
Kayenta Unified School District #27	090227000	\$11,587,341	\$336,306	\$3,164,758	\$2,503,393	\$10,560,981	\$28,152,779
Total ADM: 1,613.411	Per ADM Amounts:	\$7,182	\$208	\$1,962	\$1,552	\$6,546	\$17,449
Navajo County Accommodation District #99	090199000	\$192,643	\$11,942	\$86,479	\$23,251	\$58,603	\$372,918
Total ADM: 21.458	Per ADM Amounts:	\$8,978	\$557	\$4,030	\$1,084	\$2,731	\$17,379
Northeast Arizona Technological Institute of	090836000	\$1,089,371	\$96,640	\$468,344	\$99,762	\$89,401	\$1,843,518
Total ADM: 663.726	Per ADM Amounts:	\$1,641	\$146	\$706	\$150	\$135	\$2,778
Northern Arizona Vocational Institute of Technology	090835000	\$3,817,727	\$63,145	\$388,900	\$166,813	\$126,152	\$4,562,737
Total ADM: 936.810	Per ADM Amounts:	\$4,075	\$67	\$415	\$178	\$135	\$4,871
Pinon Unified District	090204000	\$6,759,651	\$505,556	\$3,354,585	\$991,704	\$9,132,766	\$20,744,263
Total ADM: 1,021.130	Per ADM Amounts:	\$6,620	\$495	\$3,285	\$971	\$8,944	\$20,315
Show Low Unified District	090210000	\$11,242,437	\$392,570	\$2,379,821	\$1,228,190	\$4,977,132	\$20,220,150
Total ADM: 2,425.501	Per ADM Amounts:	\$4,635	\$162	\$981	\$506	\$2,052	\$8,336
Snowflake Unified District	090205000	\$10,124,167	\$512,944	\$1,809,258	\$1,544,549	\$4,118,694	\$18,109,612
Total ADM: 2,475.465	Per ADM Amounts:	\$4,090	\$207	\$731	\$624	\$1,664	\$7,316
Whiteriver Unified District	090220000	\$12,744,552	\$811,220	\$4,406,529	\$2,128,428	\$8,553,267	\$28,643,996
Total ADM: 2,217.195	Per ADM Amounts:	\$5,748	\$366	\$1,987	\$960	\$3,858	\$12,919
Winslow Unified District	090201000	\$9,155,786	\$407,783	\$2,087,562	\$983,332	\$6,172,283	\$18,806,746
Total ADM: 1,922.195	Per ADM Amounts:	\$4,763	\$212	\$1,086	\$512	\$3,211	\$9,784
Navajo Totals		\$93,203,433	\$4,079,451	\$24,260,768	\$13,014,837	\$59,059,487	\$193,617,976
Total ADM: 18,046.362	Per ADM Amounts:	\$5,165	\$226	\$1,344	\$721	\$3,273	\$10,729

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Pima County								
Ajo Unified District		100215000	\$2,107,421	\$34,535	\$673,496	\$344,791	\$904,752	\$4,064,995
Total ADM:	423.614	Per ADM Amounts:	\$4,975	\$82	\$1,590	\$814	\$2,136	\$9,596
Altar Valley Elementary District		100351000	\$2,795,488	\$87,756	\$857,128	\$453,199	\$2,232,822	\$6,426,393
Total ADM:	796.005	Per ADM Amounts:	\$3,512	\$110	\$1,077	\$569	\$2,805	\$8,073
Amphitheater Unified District		100210000	\$59,235,612	\$3,239,412	\$11,601,296	\$10,386,739	\$29,153,316	\$113,616,375
Total ADM:	12,782.334	Per ADM Amounts:	\$4,634	\$253	\$908	\$813	\$2,281	\$8,889
Baboquivari Unified School District #40		100240000	\$7,144,568	\$767,088	\$4,060,859	\$1,584,517	\$7,030,177	\$20,587,209
Total ADM:	968.047	Per ADM Amounts:	\$7,380	\$792	\$4,195	\$1,637	\$7,262	\$21,267
Catalina Foothills Unified District		100216000	\$22,872,369	\$584,924	\$4,897,142	\$3,298,396	\$10,375,938	\$42,028,769
Total ADM:	5,169.829	Per ADM Amounts:	\$4,424	\$113	\$947	\$638	\$2,007	\$8,130
Continental Elementary District		100339000	\$5,076,215	\$57,601	\$901,006	\$510,843	\$1,091,796	\$7,637,461
Total ADM:	859.683	Per ADM Amounts:	\$5,905	\$67	\$1,048	\$594	\$1,270	\$8,884
Empire Elementary District		100337000	\$342,016	\$0	\$5,390	\$0	\$0	\$347,406
Total ADM:	14.245	Per ADM Amounts:	\$24,010	\$0	\$378	\$0	\$0	\$24,388
Flowing Wells Unified District		100208000	\$24,450,122	\$1,064,034	\$4,851,416	\$3,871,673	\$10,850,382	\$45,087,627
Total ADM:	5,325.988	Per ADM Amounts:	\$4,591	\$200	\$911	\$727	\$2,037	\$8,466
Marana Unified District		100206000	\$57,761,320	\$2,065,982	\$10,628,945	\$9,528,255	\$27,503,656	\$107,488,158
Total ADM:	12,202.219	Per ADM Amounts:	\$4,734	\$169	\$871	\$781	\$2,254	\$8,809
Pima Accommodation District		100100000	\$471,345	\$11,144	\$138,784	\$343,536	\$47,639	\$1,012,448
Total ADM:	68.910	Per ADM Amounts:	\$6,840	\$162	\$2,014	\$4,985	\$691	\$14,692
Pima County JTED		100811000	\$15,794,332	\$356,603	\$3,393,248	\$826,496	\$1,781,562	\$22,152,241
Total ADM:	5,337.700	Per ADM Amounts:	\$2,959	\$67	\$636	\$155	\$334	\$4,150
Redington Elementary District		100344000	\$47,719	\$0	\$5,390	\$0	\$25,000	\$78,109
Total ADM:	6.050	Per ADM Amounts:	\$7,888	\$0	\$891	\$0	\$4,132	\$12,911
Sahuarita Unified District		100230000	\$30,031,755	\$1,195,660	\$5,654,506	\$4,224,683	\$11,268,560	\$52,375,164
Total ADM:	6,309.777	Per ADM Amounts:	\$4,760	\$189	\$896	\$670	\$1,786	\$8,301
San Fernando Elementary District		100335000	\$208,236	\$6,616	\$140,683	\$259	\$80,096	\$435,891
Total ADM:	12.830	Per ADM Amounts:	\$16,230	\$516	\$10,965	\$20	\$6,243	\$33,974
Sunnyside Unified District		100212000	\$64,861,706	\$1,159,693	\$14,022,621	\$13,250,275	\$32,362,201	\$125,656,496
Total ADM:	14,854.483	Per ADM Amounts:	\$4,366	\$78	\$944	\$892	\$2,179	\$8,459

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District		100213000	\$9,921,147	\$303,212	\$2,166,110	\$1,418,028	\$3,176,393	\$16,984,890
Total ADM:	2,056.131	Per ADM Amounts:	\$4,825	\$147	\$1,053	\$690	\$1,545	\$8,261
Tucson Unified District		100201000	\$212,565,657	\$12,615,062	\$37,679,732	\$41,615,024	\$118,227,448	\$422,702,923
Total ADM:	42,147.772	Per ADM Amounts:	\$5,043	\$299	\$894	\$987	\$2,805	\$10,029
Vail Unified District		100220000	\$57,433,695	\$1,105,808	\$11,651,415	\$9,056,815	\$29,030,662	\$108,278,395
Total ADM:	13,096.640	Per ADM Amounts:	\$4,385	\$84	\$890	\$692	\$2,217	\$8,268
Pima Totals			\$573,120,724	\$24,655,130	\$113,329,166	\$100,713,528	\$285,142,401	\$1,096,960,950
Total ADM:	122,432.257	Per ADM Amounts:	\$4,681	\$201	\$926	\$823	\$2,329	\$8,960

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$14,482,775	\$538,311	\$2,731,788	\$3,711,666	\$8,021,152	\$29,485,692
Total ADM: 3,146.656	Per ADM Amounts:	\$4,603	\$171	\$868	\$1,180	\$2,549	\$9,370
Casa Grande Elementary District	110404000	\$24,167,734	\$205,553	\$5,478,641	\$4,185,983	\$18,318,250	\$52,356,161
Total ADM: 6,283.607	Per ADM Amounts:	\$3,846	\$33	\$872	\$666	\$2,915	\$8,332
Casa Grande Union High School District	110502000	\$16,439,259	\$304,674	\$3,975,966	\$3,555,242	\$10,765,890	\$35,041,031
Total ADM: 3,594.846	Per ADM Amounts:	\$4,573	\$85	\$1,106	\$989	\$2,995	\$9,748
Central Arizona Valley Institute of Technology	110801000	\$195,248	\$1,269,537	\$663,569	\$585	\$808,753	\$2,937,692
Total ADM: 1,005.636	Per ADM Amounts:	\$194	\$1,262	\$660	\$1	\$804	\$2,921
Cobre Valley Institute of Technology District	110802000	\$863,084	\$2,883	\$437,328	\$32,275	\$166,003	\$1,501,573
Total ADM: 296.292	Per ADM Amounts:	\$2,913	\$10	\$1,476	\$109	\$560	\$5,068
Coolidge Unified District	110221000	\$10,699,311	\$379,268	\$2,613,427	\$1,316,280	\$6,487,498	\$21,495,784
Total ADM: 2,176.623	Per ADM Amounts:	\$4,916	\$174	\$1,201	\$605	\$2,981	\$9,876
Eloy Elementary District	110411000	\$3,256,436	\$87,143	\$1,073,545	\$553,683	\$2,324,508	\$7,295,315
Total ADM: 773.755	Per ADM Amounts:	\$4,209	\$113	\$1,387	\$716	\$3,004	\$9,428
Florence Unified School District	110201000	\$43,032,382	\$1,655,091	\$9,051,431	\$6,646,649	\$22,658,488	\$83,044,041
Total ADM: 9,255.916	Per ADM Amounts:	\$4,649	\$179	\$978	\$718	\$2,448	\$8,972
J O Combs Unified School District	110244000	\$16,707,060	\$374,884	\$3,466,731	\$3,891,146	\$9,173,707	\$33,613,528
Total ADM: 4,309.906	Per ADM Amounts:	\$3,876	\$87	\$804	\$903	\$2,129	\$7,799
Mammoth-San Manuel Unified District	110208000	\$2,956,967	\$104,846	\$875,129	\$457,632	\$1,923,653	\$6,318,227
Total ADM: 559.702	Per ADM Amounts:	\$5,283	\$187	\$1,564	\$818	\$3,437	\$11,289
Maricopa Unified School District	110220000	\$30,969,476	\$797,237	\$5,480,510	\$5,569,894	\$15,543,152	\$58,360,269
Total ADM: 7,218.237	Per ADM Amounts:	\$4,290	\$110	\$759	\$772	\$2,153	\$8,085
Mary C O'Brien Accommodation District	110100000	\$2,181,325	\$104,180	\$659,600	\$468,043	\$1,720,048	\$5,133,196
Total ADM: 206.056	Per ADM Amounts:	\$10,586	\$506	\$3,201	\$2,271	\$8,347	\$24,912
Oracle Elementary District	110302000	\$2,425,053	\$135,018	\$562,228	\$226,516	\$1,302,640	\$4,651,455
Total ADM: 600.016	Per ADM Amounts:	\$4,042	\$225	\$937	\$378	\$2,171	\$7,752
Picacho Elementary District	110433000	\$833,086	\$48,651	\$304,885	\$62,677	\$503,568	\$1,752,867
Total ADM: 188.797	Per ADM Amounts:	\$4,413	\$258	\$1,615	\$332	\$2,667	\$9,284
Ray Unified District	110203000	\$2,153,460	\$34,987	\$604,022	\$223,132	\$986,512	\$4,002,113
Total ADM: 370.113	Per ADM Amounts:	\$5,818	\$95	\$1,632	\$603	\$2,665	\$10,813

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Red Rock Elementary District	110405000	\$2,085,890	\$123,487	\$512,622	\$154,299	\$591,771	\$3,468,069
Total ADM: 371.279	Per ADM Amounts:	\$5,618	\$333	\$1,381	\$416	\$1,594	\$9,341
Sacaton Elementary District	110418000	\$5,257,233	\$199,987	\$1,587,899	\$850,986	\$3,214,352	\$11,110,457
Total ADM: 600.917	Per ADM Amounts:	\$8,749	\$333	\$2,642	\$1,416	\$5,349	\$18,489
Santa Cruz Valley Union High School District	110540000	\$1,966,538	\$121,092	\$673,664	\$406,001	\$1,524,411	\$4,691,706
Total ADM: 377.366	Per ADM Amounts:	\$5,211	\$321	\$1,785	\$1,076	\$4,040	\$12,433
Stanfield Elementary District	110424000	\$2,116,044	\$30,076	\$778,266	\$125,689	\$1,459,154	\$4,509,229
Total ADM: 401.664	Per ADM Amounts:	\$5,268	\$75	\$1,938	\$313	\$3,633	\$11,226
Superior Unified School District	110215000	\$1,807,281	\$95,390	\$751,869	\$67,053	\$1,188,587	\$3,910,180
Total ADM: 324.054	Per ADM Amounts:	\$5,577	\$294	\$2,320	\$207	\$3,668	\$12,066
Toltec School District	110422000	\$4,197,237	\$148,329	\$936,463	\$617,487	\$2,078,708	\$7,978,224
Total ADM: 967.216	Per ADM Amounts:	\$4,340	\$153	\$968	\$638	\$2,149	\$8,249
Pinal Totals		\$188,792,879	\$6,760,624	\$43,219,583	\$33,122,918	\$110,760,805	\$382,656,809
Total ADM: 43,028.654	Per ADM Amounts:	\$4,388	\$157	\$1,004	\$770	\$2,574	\$8,893

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$221,458,903	\$2,038,838	\$5,003,547	\$3,101,686	\$13,008,018	\$244,610,992
Total ADM: 5,441.145	Per ADM Amounts:	\$40,701	\$375	\$920	\$570	\$2,391	\$44,956
Patagonia Elementary District	120406000	\$766,109	\$64,721	\$197,192	\$72,712	\$279,309	\$1,380,043
Total ADM: 93.519	Per ADM Amounts:	\$8,192	\$692	\$2,109	\$778	\$2,987	\$14,757
Patagonia Union High School District	120520000	\$536,114	\$33,155	\$442,536	\$126,625	\$939,206	\$2,077,636
Total ADM: 78.657	Per ADM Amounts:	\$6,816	\$422	\$5,626	\$1,610	\$11,941	\$26,414
Santa Cruz Elementary District	120328000	\$1,186,950	\$84,752	\$384,915	\$60,037	\$552,430	\$2,269,084
Total ADM: 265.333	Per ADM Amounts:	\$4,473	\$319	\$1,451	\$226	\$2,082	\$8,552
Santa Cruz Valley Unified District	120235000	\$14,132,662	\$575,937	\$2,874,024	\$1,901,227	\$8,704,308	\$28,188,158
Total ADM: 3,384.745	Per ADM Amounts:	\$4,175	\$170	\$849	\$562	\$2,572	\$8,328
Sonoita Elementary District	120425000	\$1,294,513	\$66,576	\$403,420	\$55,749	\$445,286	\$2,265,544
Total ADM: 126.759	Per ADM Amounts:	\$10,212	\$525	\$3,183	\$440	\$3,513	\$17,873
Santa Cruz Totals		\$239,375,251	\$2,863,979	\$9,305,635	\$5,318,035	\$23,928,557	\$280,791,457
Total ADM: 9,390.158	Per ADM Amounts:	\$25,492	\$305	\$991	\$566	\$2,548	\$29,903

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Ash Fork Joint Unified District		130231000	\$1,235,592	\$107,449	\$542,832	\$114,004	\$1,109,115	\$3,108,992
Total ADM:	256.190	Per ADM Amounts:	\$4,823	\$419	\$2,119	\$445	\$4,329	\$12,135
Bagdad Unified District		130220000	\$3,469,219	\$271,038	\$929,083	\$391,774	\$1,178,698	\$6,239,812
Total ADM:	453.944	Per ADM Amounts:	\$7,642	\$597	\$2,047	\$863	\$2,597	\$13,746
Beaver Creek Elementary District		130326000	\$2,596,237	\$17,895	\$335,722	\$184,026	\$709,565	\$3,843,445
Total ADM:	456.461	Per ADM Amounts:	\$5,688	\$39	\$735	\$403	\$1,554	\$8,420
Camp Verde Unified District		130228000	\$7,154,914	\$321,935	\$1,184,794	\$1,184,083	\$4,085,093	\$13,930,819
Total ADM:	1,565.878	Per ADM Amounts:	\$4,569	\$206	\$757	\$756	\$2,609	\$8,896
Canon Elementary District		130350000	\$1,164,989	\$75,621	\$273,637	\$131,838	\$380,945	\$2,027,031
Total ADM:	177.539	Per ADM Amounts:	\$6,562	\$426	\$1,541	\$743	\$2,146	\$11,417
Chino Valley Unified District		130251000	\$9,427,434	\$692,304	\$2,786,132	\$1,725,884	\$5,599,481	\$20,231,235
Total ADM:	2,242.476	Per ADM Amounts:	\$4,204	\$309	\$1,242	\$770	\$2,497	\$9,022
Clarkdale-Jerome Elementary District		130403000	\$2,288,574	\$127,280	\$462,514	\$379,530	\$937,542	\$4,195,440
Total ADM:	459.694	Per ADM Amounts:	\$4,978	\$277	\$1,006	\$826	\$2,039	\$9,127
Congress Elementary District		130317000	\$1,083,007	\$27,554	\$336,660	\$43,768	\$630,942	\$2,121,931
Total ADM:	121.391	Per ADM Amounts:	\$8,922	\$227	\$2,773	\$361	\$5,198	\$17,480
Cottonwood-Oak Creek Elementary District		130406000	\$10,234,584	\$376,610	\$2,223,925	\$1,225,710	\$0	\$14,060,829
Total ADM:	1,935.442	Per ADM Amounts:	\$5,288	\$195	\$1,149	\$633	\$0	\$7,265
Crown King Elementary District		130341000	\$64,649	\$978	\$23,338	\$433	\$20,049	\$109,447
Total ADM:	1.000	Per ADM Amounts:	\$64,649	\$978	\$23,338	\$433	\$20,049	\$109,447
Hillside Elementary District		130335000	\$92,052	\$6,812	\$30,651	\$665	\$30,280	\$160,460
Total ADM:	12.000	Per ADM Amounts:	\$7,671	\$568	\$2,554	\$55	\$2,523	\$13,372
Humboldt Unified District		130222000	\$25,005,238	\$803,505	\$4,583,534	\$3,237,845	\$11,357,812	\$44,987,934
Total ADM:	5,336.609	Per ADM Amounts:	\$4,686	\$151	\$859	\$607	\$2,128	\$8,430
Kirkland Elementary District		130323000	\$576,965	\$23,139	\$204,735	\$62,627	\$350,994	\$1,218,460
Total ADM:	91.147	Per ADM Amounts:	\$6,330	\$254	\$2,246	\$687	\$3,851	\$13,368
Mayer Unified School District		130243000	\$2,399,126	\$100,297	\$721,007	\$428,027	\$1,670,564	\$5,319,021
Total ADM:	472.417	Per ADM Amounts:	\$5,078	\$212	\$1,526	\$906	\$3,536	\$11,259
Mingus Union High School District		130504000	\$6,142,737	\$299,925	\$1,273,191	\$863,595	\$2,704,903	\$11,284,351
Total ADM:	1,253.714	Per ADM Amounts:	\$4,900	\$239	\$1,016	\$689	\$2,158	\$9,001

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mountain Institute JTED	130802000	\$1,528,661	\$64,779	\$502,039	\$6,137	\$61,550	\$2,163,166
Total ADM: 420.420	Per ADM Amounts:	\$3,636	\$154	\$1,194	\$15	\$146	\$5,145
Prescott Unified District	130201000	\$16,059,513	\$420,481	\$3,098,453	\$3,875,841	\$7,531,561	\$30,985,849
Total ADM: 3,789.101	Per ADM Amounts:	\$4,238	\$111	\$818	\$1,023	\$1,988	\$8,178
Sedona-Oak Creek JUSD #9	130209000	\$4,109,014	\$243,732	\$930,365	\$648,833	\$320,009	\$6,251,953
Total ADM: 750.257	Per ADM Amounts:	\$5,477	\$325	\$1,240	\$865	\$427	\$8,333
Seligman Unified District	130240000	\$1,243,482	\$18,702	\$378,069	\$142,075	\$1,208,582	\$2,990,910
Total ADM: 116.818	Per ADM Amounts:	\$10,645	\$160	\$3,236	\$1,216	\$10,346	\$25,603
Skull Valley Elementary District	130315000	\$267,203	\$15,148	\$135,605	\$40,281	\$181,170	\$639,407
Total ADM: 35.909	Per ADM Amounts:	\$7,441	\$422	\$3,776	\$1,122	\$5,045	\$17,806
Valley Academy for Career and Technology	130801000	\$1,093,395	\$38,610	\$330,123	\$32,061	\$192,722	\$1,686,911
Total ADM: 348.309	Per ADM Amounts:	\$3,139	\$111	\$948	\$92	\$553	\$4,843
Walnut Grove Elementary District	130307000	\$0	\$0	\$4,748	\$0	\$16,583	\$21,331
Total ADM: 0.083	Per ADM Amounts:	\$0	\$0	\$57,205	\$0	\$199,795	\$257,000
Williamson Valley Elementary School District	130302000	\$0	\$0	\$34,272	\$0	\$45,325	\$79,597
Total ADM: 37.905	Per ADM Amounts:	\$0	\$0	\$904	\$0	\$1,196	\$2,100
Yarnell Elementary District	130352000	\$415,562	\$3,006	\$153,537	\$172,106	\$184,693	\$928,904
Total ADM: 50.274	Per ADM Amounts:	\$8,266	\$60	\$3,054	\$3,423	\$3,674	\$18,477
Yavapai Accommodation School District	130199000	\$669,777	\$41,362	\$397,612	\$114,599	\$146,262	\$1,369,612
Total ADM: 101.975	Per ADM Amounts:	\$6,568	\$406	\$3,899	\$1,124	\$1,434	\$13,431
Yavapai Totals		\$98,321,924	\$4,098,162	\$21,876,578	\$15,005,742	\$40,654,440	\$179,956,847
Total ADM: 20,486.953	Per ADM Amounts:	\$4,799	\$200	\$1,068	\$732	\$1,984	\$8,784

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,490,687	\$83,973	\$541,722	\$121,549	\$1,020,306	\$3,258,237
Total ADM: 206.049	Per ADM Amounts:	\$7,235	\$408	\$2,629	\$590	\$4,952	\$15,813
Crane Elementary District	140413000	\$26,741,752	\$1,047,462	\$5,117,954	\$2,885,158	\$13,248,060	\$49,040,386
Total ADM: 5,850.951	Per ADM Amounts:	\$4,570	\$179	\$875	\$493	\$2,264	\$8,382
Gadsden Elementary District	140432000	\$19,347,779	\$650,994	\$5,141,923	\$2,931,689	\$12,411,243	\$40,483,628
Total ADM: 4,757.747	Per ADM Amounts:	\$4,067	\$137	\$1,081	\$616	\$2,609	\$8,509
Hyder Elementary District	140416000	\$806,443	\$44,080	\$351,394	\$33,439	\$681,635	\$1,916,991
Total ADM: 106.313	Per ADM Amounts:	\$7,586	\$415	\$3,305	\$315	\$6,412	\$18,032
Mohawk Valley Elementary District	140417000	\$773,660	\$34,408	\$377,893	\$69,764	\$560,558	\$1,816,283
Total ADM: 135.408	Per ADM Amounts:	\$5,714	\$254	\$2,791	\$515	\$4,140	\$13,413
Somerton Elementary District	140411000	\$12,502,729	\$355,580	\$2,905,916	\$1,387,838	\$6,235,409	\$23,387,472
Total ADM: 2,826.925	Per ADM Amounts:	\$4,423	\$126	\$1,028	\$491	\$2,206	\$8,273
Southwest Technical Education District of Yuma	140801000	\$5,487,440	\$72,436	\$434,033	\$47,810	\$452,870	\$6,494,589
Total ADM: 1,228.713	Per ADM Amounts:	\$4,466	\$59	\$353	\$39	\$369	\$5,286
Wellton Elementary District	140424000	\$809,161	\$26,279	\$246,721	\$42,896	\$697,119	\$1,822,176
Total ADM: 176.510	Per ADM Amounts:	\$4,584	\$149	\$1,398	\$243	\$3,949	\$10,323
Yuma Elementary District	140401000	\$34,717,342	\$1,438,424	\$9,283,992	\$4,961,959	\$20,397,001	\$70,798,718
Total ADM: 8,434.597	Per ADM Amounts:	\$4,116	\$171	\$1,101	\$588	\$2,418	\$8,394
Yuma Union High School District	140570000	\$42,647,203	\$2,264,295	\$9,385,260	\$6,676,242	\$27,933,070	\$88,906,070
Total ADM: 11,177.754	Per ADM Amounts:	\$3,815	\$203	\$840	\$597	\$2,499	\$7,954
Yuma Totals		\$145,324,196	\$6,017,931	\$33,786,808	\$19,158,344	\$83,637,271	\$287,924,550
Total ADM: 34,900.967	Per ADM Amounts:	\$4,164	\$172	\$968	\$549	\$2,396	\$8,250

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$4,513,206,307	\$212,001,107	\$892,331,802	\$713,587,576	\$2,128,688,387	\$8,459,815,179
Total ADM:	923,400.783	Per ADM Amounts:	\$4,888	\$230	\$966	\$773	\$2,305	\$9,162

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$5,390,653	\$333,832	\$1,214,265	\$478,413	\$2,048,432	\$9,465,595
Total Attending ADM: 1,142.830	Per ADM Amounts:	\$4,717	\$292	\$1,063	\$419	\$1,792	\$8,283
Cochise Community Development Corporation	028701000	\$1,624,243	\$97,497	\$324,436	\$210,238	\$1,061,066	\$3,317,480
Total Attending ADM: 361.620	Per ADM Amounts:	\$4,492	\$270	\$897	\$581	\$2,934	\$9,174
Omega Alpha Academy	028751000	\$782,166	\$159,303	\$474,768	\$275,029	\$1,149,141	\$2,840,407
Total Attending ADM: 304.448	Per ADM Amounts:	\$2,569	\$523	\$1,559	\$903	\$3,775	\$9,330
Cochise Totals		\$7,797,062	\$590,632	\$2,013,469	\$963,680	\$4,258,639	\$15,623,482
Total Attending ADM: 1,808.898	Per ADM Amounts:	\$4,310	\$327	\$1,113	\$533	\$2,354	\$8,637

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
BASIS Charter Schools, Inc.	038707000	\$3,991,715	\$51,150	\$1,042,486	\$1,339,212	\$169,716	\$6,594,279
Total Attending ADM: 814.910	Per ADM Amounts:	\$4,898	\$63	\$1,279	\$1,643	\$208	\$8,092
Flagstaff Arts And Leadership Academy	038750000	\$1,616,576	\$22,757	\$521,522	\$198,860	\$591,829	\$2,951,544
Total Attending ADM: 297.895	Per ADM Amounts:	\$5,427	\$76	\$1,751	\$668	\$1,987	\$9,908
Flagstaff Junior Academy	038752000	\$1,702,457	\$17,867	\$415,893	\$113,169	\$331,283	\$2,580,669
Total Attending ADM: 278.060	Per ADM Amounts:	\$6,123	\$64	\$1,496	\$407	\$1,191	\$9,281
Flagstaff Montessori, L.L.C.	038705000	\$865,654	\$23,629	\$74,011	\$46,192	\$291,211	\$1,300,697
Total Attending ADM: 166.142	Per ADM Amounts:	\$5,210	\$142	\$445	\$278	\$1,753	\$7,829
Haven Montessori Children's House, Inc.	038755000	\$387,490	\$26,444	\$161,689	\$34,615	\$16,078	\$626,316
Total Attending ADM: 68.175	Per ADM Amounts:	\$5,684	\$388	\$2,372	\$508	\$236	\$9,187
Mountain School, Inc.	038751000	\$956,015	\$13,741	\$299,814	\$299,814	\$110,388	\$1,679,772
Total Attending ADM: 180.369	Per ADM Amounts:	\$5,300	\$76	\$1,662	\$1,662	\$612	\$9,313
Northland Preparatory Academy	038701000	\$3,364,334	\$110,050	\$948,201	\$322,774	\$1,192,923	\$5,938,282
Total Attending ADM: 642.902	Per ADM Amounts:	\$5,233	\$171	\$1,475	\$502	\$1,856	\$9,237
Painted Desert Demonstration Projects, Inc.	038753000	\$485	\$8,125	\$193,676	\$10,504	\$79,488	\$292,278
Total Attending ADM: 91.768	Per ADM Amounts:	\$5	\$89	\$2,110	\$114	\$866	\$3,185
PEAK School Inc., The	038702000	\$772,756	\$3,218	\$503,830	\$10,117	\$250,333	\$1,540,254
Total Attending ADM: 135.973	Per ADM Amounts:	\$5,683	\$24	\$3,705	\$74	\$1,841	\$11,328
Pine Forest Education Association, Inc.	038706000	\$1,375,863	\$38,550	\$297,253	\$151,767	\$145,316	\$2,008,749
Total Attending ADM: 249.485	Per ADM Amounts:	\$5,515	\$155	\$1,191	\$608	\$582	\$8,052
Coconino Totals		\$15,033,345	\$315,531	\$4,458,375	\$2,527,024	\$3,178,565	\$25,512,840
Total Attending ADM: 2,925.679	Per ADM Amounts:	\$5,138	\$108	\$1,524	\$864	\$1,086	\$8,720

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$1,822,017	\$143,683	\$619,920	\$7,205	\$783,062	\$3,375,887
Total Attending ADM: 307.071	Per ADM Amounts:	\$5,934	\$468	\$2,019	\$23	\$2,550	\$10,994
Liberty High School	048750000	\$401,019	\$5,635	\$269,962	\$14,420	\$104,022	\$795,058
Total Attending ADM: 80.340	Per ADM Amounts:	\$4,992	\$70	\$3,360	\$179	\$1,295	\$9,896
Gila Totals		\$2,223,036	\$149,318	\$889,882	\$21,625	\$887,084	\$4,170,945
Total Attending ADM: 387.411	Per ADM Amounts:	\$5,738	\$385	\$2,297	\$56	\$2,290	\$10,766

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$542,559	\$19,123	\$158,358	\$41,872	\$90,140	\$852,052
Total Attending ADM: 105.541	Per ADM Amounts:	\$5,141	\$181	\$1,500	\$397	\$854	\$8,073
Triumphant Learning Center	058702000	\$393,254	\$11,995	\$156,365	\$29,448	\$208,854	\$799,916
Total Attending ADM: 88.437	Per ADM Amounts:	\$4,447	\$136	\$1,768	\$333	\$2,362	\$9,045
Graham Totals		\$935,813	\$31,118	\$314,723	\$71,320	\$298,994	\$1,651,968
Total Attending ADM: 193.978	Per ADM Amounts:	\$4,824	\$160	\$1,622	\$368	\$1,541	\$8,516

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy of Mathematics and Science, Inc.	078270000	\$3,485,074	\$88,325	\$2,545,005	\$314,355	\$393,307	\$6,826,066
Total Attending ADM: 1,100.819	Per ADM Amounts:	\$3,166	\$80	\$2,312	\$286	\$357	\$6,201
Academy with Community Partners Inc	078794000	\$487,419	\$19,398	\$245,171	\$88,268	\$155,728	\$995,984
Total Attending ADM: 127.480	Per ADM Amounts:	\$3,823	\$152	\$1,923	\$692	\$1,222	\$7,813
Accelerated Learning Center, Inc.	078979000	\$838,656	\$11,852	\$390,449	\$2,177	\$320,092	\$1,563,226
Total Attending ADM: 170.659	Per ADM Amounts:	\$4,914	\$69	\$2,288	\$13	\$1,876	\$9,160
Acclaim Charter School	078701000	\$1,212,947	\$75,709	\$317,525	\$365,553	\$642,520	\$2,614,254
Total Attending ADM: 344.950	Per ADM Amounts:	\$3,516	\$219	\$920	\$1,060	\$1,863	\$7,579
AIBT Non-Profit Charter High School - Phoenix	078793000	\$336,662	\$3,158	\$70,892	\$34,520	\$336,614	\$781,846
Total Attending ADM: 92.744	Per ADM Amounts:	\$3,630	\$34	\$764	\$372	\$3,629	\$8,430
AIBT Non-Profit Charter High School, Inc.	078286000	\$34,997	\$461	\$941	\$1,200	\$15,269	\$52,868
Total Attending ADM: 7.342	Per ADM Amounts:	\$4,767	\$63	\$128	\$163	\$2,080	\$7,201
All Aboard Charter School	078967000	\$481,983	\$42,527	\$189,264	\$79,762	\$306,552	\$1,100,088
Total Attending ADM: 102.594	Per ADM Amounts:	\$4,698	\$415	\$1,845	\$777	\$2,988	\$10,723
Allen-Cochran Enterprises, Inc.	078724000	\$1,346,261	\$131,611	\$171,127	\$273,716	\$771,627	\$2,694,342
Total Attending ADM: 320.275	Per ADM Amounts:	\$4,203	\$411	\$534	\$855	\$2,409	\$8,413
American Basic Schools LLC	078989000	\$2,670,279	\$191,406	\$842,412	\$46,685	\$1,745,527	\$5,496,309
Total Attending ADM: 748.960	Per ADM Amounts:	\$3,565	\$256	\$1,125	\$62	\$2,331	\$7,339
American Charter Schools Foundation d.b.a.	078950000	\$875,357	\$33,135	\$538,419	\$142,848	\$1,055,104	\$2,644,863
Total Attending ADM: 271.358	Per ADM Amounts:	\$3,226	\$122	\$1,984	\$526	\$3,888	\$9,747
American Charter Schools Foundation d.b.a. Desert	078947000	\$831,843	\$45,641	\$430,308	\$100,087	\$1,115,758	\$2,523,637
Total Attending ADM: 257.093	Per ADM Amounts:	\$3,236	\$178	\$1,674	\$389	\$4,340	\$9,816
American Charter Schools Foundation d.b.a. Estrella	078948000	\$578,399	\$9,165	\$527,108	\$163,528	\$924,562	\$2,202,762
Total Attending ADM: 213.807	Per ADM Amounts:	\$2,705	\$43	\$2,465	\$765	\$4,324	\$10,303
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,311,403	\$17,910	\$736,585	\$300,498	\$1,510,251	\$3,876,647
Total Attending ADM: 460.076	Per ADM Amounts:	\$2,850	\$39	\$1,601	\$653	\$3,283	\$8,426
American Charter Schools Foundation d.b.a. South	078983000	\$1,605,309	\$144,622	\$1,001,599	\$242,416	\$1,878,376	\$4,872,322
Total Attending ADM: 585.554	Per ADM Amounts:	\$2,742	\$247	\$1,711	\$414	\$3,208	\$8,321
American Charter Schools Foundation d.b.a. South	078517000	\$1,311,277	\$34,037	\$791,207	\$162,641	\$1,434,847	\$3,734,009
Total Attending ADM: 412.598	Per ADM Amounts:	\$3,178	\$82	\$1,918	\$394	\$3,478	\$9,050

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,269,010	\$46,867	\$715,378	\$222,396	\$1,450,539	\$3,704,190
Total Attending ADM: 431.903	Per ADM Amounts:	\$2,938	\$109	\$1,656	\$515	\$3,358	\$8,576
American Charter Schools Foundation d.b.a. West	078956000	\$1,163,634	\$20,115	\$850,023	\$163,575	\$1,610,697	\$3,808,044
Total Attending ADM: 419.962	Per ADM Amounts:	\$2,771	\$48	\$2,024	\$389	\$3,835	\$9,068
American Leadership Academy, Inc.	078725000	\$37,984,507	\$1,198,749	\$13,224,755	\$3,690,324	\$21,247,132	\$77,345,467
Total Attending ADM: 9,530.422	Per ADM Amounts:	\$3,986	\$126	\$1,388	\$387	\$2,229	\$8,116
American Virtual Academy	078926000	\$27,920,140	\$148,906	\$11,329,550	\$7,929,146	\$1,802,028	\$49,129,770
Total Attending ADM: 6,344.046	Per ADM Amounts:	\$4,401	\$23	\$1,786	\$1,250	\$284	\$7,744
Anthem Preparatory Academy	078525000	\$3,983,845	\$275,205	\$1,331,916	\$180,065	\$902,487	\$6,673,518
Total Attending ADM: 769.030	Per ADM Amounts:	\$5,180	\$358	\$1,732	\$234	\$1,174	\$8,678
Archway Classical Academy Arete	078247000	\$2,591,597	\$82,668	\$753,572	\$145,958	\$787,818	\$4,361,613
Total Attending ADM: 499.360	Per ADM Amounts:	\$5,190	\$166	\$1,509	\$292	\$1,578	\$8,734
Archway Classical Academy Chandler	078597000	\$2,525,563	\$69,411	\$788,432	\$144,343	\$860,833	\$4,388,582
Total Attending ADM: 493.479	Per ADM Amounts:	\$5,118	\$141	\$1,598	\$293	\$1,744	\$8,893
Archway Classical Academy Cicero	078248000	\$2,544,829	\$93,372	\$700,189	\$129,854	\$965,205	\$4,433,449
Total Attending ADM: 490.241	Per ADM Amounts:	\$5,191	\$190	\$1,428	\$265	\$1,969	\$9,043
Archway Classical Academy Glendale	078406000	\$2,766,094	\$107,902	\$772,718	\$168,542	\$821,837	\$4,637,093
Total Attending ADM: 513.002	Per ADM Amounts:	\$5,392	\$210	\$1,506	\$329	\$1,602	\$9,039
Archway Classical Academy Lincoln	078234000	\$3,662,474	\$121,598	\$859,745	\$172,185	\$1,027,110	\$5,843,112
Total Attending ADM: 647.025	Per ADM Amounts:	\$5,660	\$188	\$1,329	\$266	\$1,587	\$9,031
Archway Classical Academy North Phoenix	078214000	\$3,609,198	\$159,865	\$1,242,798	\$215,816	\$1,209,453	\$6,437,130
Total Attending ADM: 782.345	Per ADM Amounts:	\$4,613	\$204	\$1,589	\$276	\$1,546	\$8,228
Archway Classical Academy Scottsdale	078590000	\$4,552,014	\$305,566	\$1,465,503	\$282,599	\$2,082,809	\$8,688,491
Total Attending ADM: 915.918	Per ADM Amounts:	\$4,970	\$334	\$1,600	\$309	\$2,274	\$9,486
Archway Classical Academy Trivium East	078266000	\$2,179,747	\$32,004	\$856,215	\$146,009	\$775,189	\$3,989,164
Total Attending ADM: 472.157	Per ADM Amounts:	\$4,617	\$68	\$1,813	\$309	\$1,642	\$8,449
Archway Classical Academy Trivium West	078595000	\$2,435,923	\$44,161	\$832,814	\$148,077	\$780,599	\$4,241,574
Total Attending ADM: 489.678	Per ADM Amounts:	\$4,975	\$90	\$1,701	\$302	\$1,594	\$8,662
Archway Classical Academy Veritas	078596000	\$3,455,119	\$198,675	\$1,072,513	\$179,476	\$1,246,556	\$6,152,339
Total Attending ADM: 657.923	Per ADM Amounts:	\$5,252	\$302	\$1,630	\$273	\$1,895	\$9,351

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arete Preparatory Academy	078527000	\$2,717,811	\$155,043	\$986,856	\$239,960	\$840,655	\$4,940,325
Total Attending ADM: 553.502	Per ADM Amounts:	\$4,910	\$280	\$1,783	\$434	\$1,519	\$8,926
Arizona Agribusiness & Equine Center INC.	078412000	\$414,657	\$55,421	\$90,139	\$66,245	\$88,122	\$714,584
Total Attending ADM: 80.159	Per ADM Amounts:	\$5,173	\$691	\$1,125	\$826	\$1,099	\$8,915
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,419,743	\$31,432	\$308,299	\$240,350	\$209,695	\$2,209,519
Total Attending ADM: 309.103	Per ADM Amounts:	\$4,593	\$102	\$997	\$778	\$678	\$7,148
Arizona Agribusiness & Equine Center, Inc.	078993000	\$2,246,166	\$118,985	\$481,477	\$363,707	\$346,194	\$3,556,529
Total Attending ADM: 502.127	Per ADM Amounts:	\$4,473	\$237	\$959	\$724	\$689	\$7,083
Arizona Agribusiness & Equine Center, Inc.	078510000	\$735,642	\$24,194	\$127,132	\$91,610	\$115,486	\$1,094,064
Total Attending ADM: 120.824	Per ADM Amounts:	\$6,089	\$200	\$1,052	\$758	\$956	\$9,055
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,764,770	\$45,726	\$476,909	\$361,996	\$379,887	\$3,029,288
Total Attending ADM: 489.534	Per ADM Amounts:	\$3,605	\$93	\$974	\$739	\$776	\$6,188
Arizona Autism Charter Schools, Inc.	078226000	\$3,167,450	\$204,386	\$1,564,977	\$1,216,462	\$1,166,969	\$7,320,244
Total Attending ADM: 110.277	Per ADM Amounts:	\$28,723	\$1,853	\$14,191	\$11,031	\$10,582	\$66,381
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$233,267	\$6,703	\$97,421	\$6,687	\$583,382	\$927,460
Total Attending ADM: 110.289	Per ADM Amounts:	\$2,115	\$61	\$883	\$61	\$5,290	\$8,409
Arizona Connections Academy Charter School, Inc.	078511000	\$14,481,196	\$10,905	\$3,299,262	\$45,330	\$933,883	\$18,770,576
Total Attending ADM: 2,236.551	Per ADM Amounts:	\$6,475	\$5	\$1,475	\$20	\$418	\$8,393
Arizona Education Solutions	078582000	\$1,444,967	\$918,951	\$540,351	\$514,263	\$6,589	\$3,425,121
Total Attending ADM: 407.790	Per ADM Amounts:	\$3,543	\$2,253	\$1,325	\$1,261	\$16	\$8,399
Arizona Language Preparatory	078260000	\$373,009	\$13,653	\$182,506	\$1,000	\$151,663	\$721,831
Total Attending ADM: 70.640	Per ADM Amounts:	\$5,280	\$193	\$2,584	\$14	\$2,147	\$10,218
Arizona Montessori Charter School at Anthem	078991000	\$2,665,765	\$159,130	\$623,772	\$615,452	\$1,982,911	\$6,047,030
Total Attending ADM: 642.451	Per ADM Amounts:	\$4,149	\$248	\$971	\$958	\$3,086	\$9,412
Arizona School For The Arts	078722000	\$4,629,080	\$240,559	\$1,127,508	\$290,511	\$551,163	\$6,838,821
Total Attending ADM: 847.841	Per ADM Amounts:	\$5,460	\$284	\$1,330	\$343	\$650	\$8,066
Arts Academy at Scottsdale, Inc.	078598000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:						
ASU Preparatory Academy	078546000	\$1,776,623	\$78,603	\$721,739	\$283,573	\$1,002,158	\$3,862,696
Total Attending ADM: 432.371	Per ADM Amounts:	\$4,109	\$182	\$1,669	\$656	\$2,318	\$8,934

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
ASU Preparatory Academy	078559000	\$821,666	\$28,040	\$866,387	\$175,704	\$322,451	\$2,214,248
Total Attending ADM: 149.493	Per ADM Amounts:	\$5,496	\$188	\$5,796	\$1,175	\$2,157	\$14,812
ASU Preparatory Academy	078207000	\$1,366,588	\$97,751	\$667,950	\$261,759	\$834,347	\$3,228,395
Total Attending ADM: 358.876	Per ADM Amounts:	\$3,808	\$272	\$1,861	\$729	\$2,325	\$8,996
ASU Preparatory Academy	078208000	\$1,426,699	\$53,137	\$796,283	\$405,215	\$1,494,832	\$4,176,166
Total Attending ADM: 423.649	Per ADM Amounts:	\$3,368	\$125	\$1,880	\$956	\$3,528	\$9,858
ASU Preparatory Academy	078205000	\$1,740,747	\$81,403	\$701,265	\$346,764	\$873,169	\$3,743,348
Total Attending ADM: 385.097	Per ADM Amounts:	\$4,520	\$211	\$1,821	\$900	\$2,267	\$9,721
ASU Preparatory Academy	078250000	\$1,321,973	\$62,268	\$762,931	\$279,947	\$862,237	\$3,289,356
Total Attending ADM: 469.854	Per ADM Amounts:	\$2,814	\$133	\$1,624	\$596	\$1,835	\$7,001
ASU Preparatory Academy	078251000	\$1,407,872	\$79,429	\$679,977	\$247,390	\$569,231	\$2,983,899
Total Attending ADM: 356.738	Per ADM Amounts:	\$3,947	\$223	\$1,906	\$693	\$1,596	\$8,364
ASU Preparatory Academy	078267000	\$772,795	\$16,929	\$314,341	\$299,195	\$392,993	\$1,796,253
Total Attending ADM: 101.912	Per ADM Amounts:	\$7,583	\$166	\$3,084	\$2,936	\$3,856	\$17,626
ASU Preparatory Academy	078277000	\$756,857	\$247,762	\$504,542	\$617,325	\$351,602	\$2,478,088
Total Attending ADM: 217.375	Per ADM Amounts:	\$3,482	\$1,140	\$2,321	\$2,840	\$1,617	\$11,400
ASU Preparatory Academy	078285000	\$200,905	\$230,028	\$283,030	\$117,090	\$85,375	\$916,428
Total Attending ADM: 53.990	Per ADM Amounts:	\$3,721	\$4,261	\$5,242	\$2,169	\$1,581	\$16,974
ASU Preparatory Academy Digital	078284000	\$2,977,813	\$322,196	\$5,736,503	\$184,844	\$1,115,030	\$10,336,386
Total Attending ADM: 721.733	Per ADM Amounts:	\$4,126	\$446	\$7,948	\$256	\$1,545	\$14,322
Avondale Learning dba Precision Academy	078614000	\$411,281	\$1,467	\$125,567	\$56,582	\$234,934	\$829,831
Total Attending ADM: 70.071	Per ADM Amounts:	\$5,869	\$21	\$1,792	\$807	\$3,353	\$11,843
AZ Compass Schools, Inc.	078542000	\$797,374	\$18,501	\$264,367	\$108,331	\$1,251,729	\$2,440,302
Total Attending ADM: 215.889	Per ADM Amounts:	\$3,693	\$86	\$1,225	\$502	\$5,798	\$11,304
Ball Charter Schools (Dobson)	078988000	\$1,985,359	\$141,343	\$598,807	\$49,701	\$1,237,746	\$4,012,956
Total Attending ADM: 463.572	Per ADM Amounts:	\$4,283	\$305	\$1,292	\$107	\$2,670	\$8,657
Ball Charter Schools (Hearn)	078987000	\$3,388,059	\$159,471	\$706,304	\$100,327	\$947,479	\$5,301,640
Total Attending ADM: 638.760	Per ADM Amounts:	\$5,304	\$250	\$1,106	\$157	\$1,483	\$8,300
Ball Charter Schools (Val Vista)	078586000	\$1,625,092	\$119,764	\$369,569	\$71,302	\$816,539	\$3,002,266
Total Attending ADM: 299.047	Per ADM Amounts:	\$5,434	\$400	\$1,236	\$238	\$2,730	\$10,039

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
BASIS Charter Schools, Inc.	078736000	\$4,963,752	\$36,132	\$1,152,620	\$1,356,293	\$271,992	\$7,780,789
Total Attending ADM: 1,117.344	Per ADM Amounts:	\$4,442	\$32	\$1,032	\$1,214	\$243	\$6,964
BASIS Charter Schools, Inc.	078575000	\$3,105,511	\$32,882	\$784,502	\$871,529	\$206,700	\$5,001,124
Total Attending ADM: 628.244	Per ADM Amounts:	\$4,943	\$52	\$1,249	\$1,387	\$329	\$7,960
BASIS Charter Schools, Inc.	078588000	\$3,570,255	\$33,868	\$990,871	\$1,056,785	\$226,692	\$5,878,471
Total Attending ADM: 931.825	Per ADM Amounts:	\$3,831	\$36	\$1,063	\$1,134	\$243	\$6,309
BASIS Charter Schools, Inc.	078589000	\$4,838,270	\$56,064	\$1,194,385	\$1,650,711	\$208,081	\$7,947,511
Total Attending ADM: 1,115.741	Per ADM Amounts:	\$4,336	\$50	\$1,070	\$1,479	\$186	\$7,123
BASIS Charter Schools, Inc.	078403000	\$3,167,932	\$130,026	\$919,613	\$994,566	\$880,841	\$6,092,978
Total Attending ADM: 768.321	Per ADM Amounts:	\$4,123	\$169	\$1,197	\$1,294	\$1,146	\$7,930
BASIS Charter Schools, Inc.	078212000	\$3,734,082	\$24,903	\$891,320	\$999,224	\$204,252	\$5,853,781
Total Attending ADM: 717.543	Per ADM Amounts:	\$5,204	\$35	\$1,242	\$1,393	\$285	\$8,158
BASIS Charter Schools, Inc.	078225000	\$4,223,415	\$35,850	\$955,518	\$1,153,816	\$271,929	\$6,640,528
Total Attending ADM: 787.612	Per ADM Amounts:	\$5,362	\$46	\$1,213	\$1,465	\$345	\$8,431
BASIS Charter Schools, Inc.	078231000	\$2,549,334	\$63,757	\$893,296	\$955,748	\$295,847	\$4,757,982
Total Attending ADM: 515.165	Per ADM Amounts:	\$4,949	\$124	\$1,734	\$1,855	\$574	\$9,236
BASIS Charter Schools, Inc.	078269000	\$1,330,549	\$26,453	\$548,549	\$506,895	\$192,986	\$2,605,432
Total Attending ADM: 254.985	Per ADM Amounts:	\$5,218	\$104	\$2,151	\$1,988	\$757	\$10,218
BASIS Charter Schools, Inc.	078268000	\$2,433,914	\$36,656	\$503,128	\$601,708	\$218,405	\$3,793,811
Total Attending ADM: 596.710	Per ADM Amounts:	\$4,079	\$61	\$843	\$1,008	\$366	\$6,358
BASIS Charter Schools, Inc.	078272000	\$2,780,196	\$32,144	\$801,412	\$1,077,477	\$198,109	\$4,889,338
Total Attending ADM: 576.866	Per ADM Amounts:	\$4,819	\$56	\$1,389	\$1,868	\$343	\$8,476
BASIS Charter Schools, Inc.	078273000	\$2,099,186	\$19,277	\$725,469	\$729,735	\$128,260	\$3,701,927
Total Attending ADM: 440.856	Per ADM Amounts:	\$4,762	\$44	\$1,646	\$1,655	\$291	\$8,397
BASIS Charter Schools, Inc.	078236000	\$2,678,932	\$25,017	\$726,083	\$806,721	\$172,232	\$4,408,985
Total Attending ADM: 572.181	Per ADM Amounts:	\$4,682	\$44	\$1,269	\$1,410	\$301	\$7,706
BASIS Charter Schools, Inc.	078283000	\$2,706,622	\$59,704	\$752,153	\$909,424	\$190,189	\$4,618,092
Total Attending ADM: 601.884	Per ADM Amounts:	\$4,497	\$99	\$1,250	\$1,511	\$316	\$7,673
BASIS Charter Schools, Inc.	078282000	\$1,938,127	\$9,348	\$562,761	\$494,006	\$77,480	\$3,081,722
Total Attending ADM: 269.942	Per ADM Amounts:	\$7,180	\$35	\$2,085	\$1,830	\$287	\$11,416

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
BASIS Charter Schools, Inc.	078288000	\$1,821,728	\$17,455	\$639,311	\$503,972	\$417,058	\$3,399,524
Total Attending ADM: 403.796	Per ADM Amounts:	\$4,512	\$43	\$1,583	\$1,248	\$1,033	\$8,419
BASIS Charter Schools, Inc.	078418000	\$2,767,518	\$20,946	\$881,298	\$771,582	\$196,852	\$4,638,196
Total Attending ADM: 571.977	Per ADM Amounts:	\$4,839	\$37	\$1,541	\$1,349	\$344	\$8,109
Bell Canyon Charter School, Inc	078972000	\$1,660,604	\$111,875	\$1,123,368	\$93,418	\$659,882	\$3,649,147
Total Attending ADM: 341.368	Per ADM Amounts:	\$4,865	\$328	\$3,291	\$274	\$1,933	\$10,690
Benchmark School, Inc.	078766000	\$2,133,431	\$113,014	\$480,832	\$107,457	\$576,493	\$3,411,227
Total Attending ADM: 408.994	Per ADM Amounts:	\$5,216	\$276	\$1,176	\$263	\$1,410	\$8,341
Benjamin Franklin Charter School - Queen Creek	078754000	\$9,302,580	\$301,723	\$3,821,596	\$744,491	\$2,715,764	\$16,886,154
Total Attending ADM: 2,860.041	Per ADM Amounts:	\$3,253	\$105	\$1,336	\$260	\$950	\$5,904
Blueprint Education	078745000	\$1,695,512	\$53,373	\$1,241,492	\$542,295	\$730,751	\$4,263,423
Total Attending ADM: 503.865	Per ADM Amounts:	\$3,365	\$106	\$2,464	\$1,076	\$1,450	\$8,461
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,620,782	\$92,621	\$167,269	\$75,131	\$465,923	\$2,421,726
Total Attending ADM: 221.191	Per ADM Amounts:	\$7,328	\$419	\$756	\$340	\$2,106	\$10,949
Bright Beginnings School, Inc.	078762000	\$1,213,776	\$61,515	\$460,634	\$14,443	\$657,703	\$2,408,071
Total Attending ADM: 244.186	Per ADM Amounts:	\$4,971	\$252	\$1,886	\$59	\$2,693	\$9,862
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$751,974	\$25,196	\$63,790	\$42,655	\$454,356	\$1,337,971
Total Attending ADM: 161.954	Per ADM Amounts:	\$4,643	\$156	\$394	\$263	\$2,805	\$8,261
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$3,525,856	\$134,469	\$185,811	\$300,226	\$2,559,081	\$6,705,443
Total Attending ADM: 779.493	Per ADM Amounts:	\$4,523	\$173	\$238	\$385	\$3,283	\$8,602
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$850,384	\$36,730	\$56,944	\$56,636	\$306,358	\$1,307,052
Total Attending ADM: 138.202	Per ADM Amounts:	\$6,153	\$266	\$412	\$410	\$2,217	\$9,458
Calibre Academy	078909000	\$1,888,829	\$151,756	\$775,150	\$165,066	\$558,754	\$3,539,555
Total Attending ADM: 457.239	Per ADM Amounts:	\$4,131	\$332	\$1,695	\$361	\$1,222	\$7,741
Cambridge Academy East, Inc	078768000	\$1,356,347	\$20,264	\$448,982	\$96,827	\$800,206	\$2,722,626
Total Attending ADM: 351.647	Per ADM Amounts:	\$3,857	\$58	\$1,277	\$275	\$2,276	\$7,742
Camelback Education, Inc	078959000	\$2,610,810	\$180,563	\$578,701	\$269,104	\$629,020	\$4,268,198
Total Attending ADM: 504.934	Per ADM Amounts:	\$5,171	\$358	\$1,146	\$533	\$1,246	\$8,453
Candeo Schools, Inc.	078534000	\$2,251,448	\$148,640	\$542,413	\$67,984	\$1,024,204	\$4,034,689
Total Attending ADM: 563.528	Per ADM Amounts:	\$3,995	\$264	\$963	\$121	\$1,817	\$7,160

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Career Success Schools	078524000	\$1,877,119	\$91,235	\$2,635,736	\$491,278	\$1,252,574	\$6,347,942
Total Attending ADM: 958.713	Per ADM Amounts:	\$1,958	\$95	\$2,749	\$512	\$1,307	\$6,621
CASA Academy	078218000	\$419,394	\$65,972	\$113,489	\$36,286	\$594,445	\$1,229,586
Total Attending ADM: 131.726	Per ADM Amounts:	\$3,184	\$501	\$862	\$275	\$4,513	\$9,334
Challenge School, Inc.	078772000	\$2,308,373	\$79,130	\$696,059	\$220,919	\$583,497	\$3,887,978
Total Attending ADM: 462.746	Per ADM Amounts:	\$4,988	\$171	\$1,504	\$477	\$1,261	\$8,402
Challenger Basic School, Inc.	078957000	\$1,143,325	\$37,092	\$548,333	\$62,768	\$170,913	\$1,962,431
Total Attending ADM: 251.819	Per ADM Amounts:	\$4,540	\$147	\$2,177	\$249	\$679	\$7,793
Chandler Preparatory Academy	078515000	\$3,611,424	\$210,748	\$1,395,094	\$108,727	\$1,294,237	\$6,620,230
Total Attending ADM: 731.288	Per ADM Amounts:	\$4,938	\$288	\$1,908	\$149	\$1,770	\$9,053
Choice Academies, Inc.	078549000	\$3,029,122	\$123,898	\$1,209,248	\$348,922	\$1,608,703	\$6,319,893
Total Attending ADM: 704.946	Per ADM Amounts:	\$4,297	\$176	\$1,715	\$495	\$2,282	\$8,965
Cholla Academy	078995000	\$2,906,596	\$136,193	\$914,381	\$157,108	\$994,682	\$5,108,960
Total Attending ADM: 519.833	Per ADM Amounts:	\$5,591	\$262	\$1,759	\$302	\$1,913	\$9,828
Cicero Preparatory Academy	078249000	\$2,351,875	\$176,976	\$894,043	\$168,278	\$977,592	\$4,568,764
Total Attending ADM: 485.454	Per ADM Amounts:	\$4,845	\$365	\$1,842	\$347	\$2,014	\$9,411
Concordia Charter School, Inc.	078530000	\$646,890	\$9,798	\$218,280	\$74,766	\$307,473	\$1,257,207
Total Attending ADM: 97.582	Per ADM Amounts:	\$6,629	\$100	\$2,237	\$766	\$3,151	\$12,884
Cornerstone Charter School, Inc	078994000	\$671,613	\$29,372	\$645,476	\$34,618	\$479,657	\$1,860,736
Total Attending ADM: 193.356	Per ADM Amounts:	\$3,473	\$152	\$3,338	\$179	\$2,481	\$9,623
Cortez Park Charter Middle School, Inc.	078975000	\$1,071,566	\$60,191	\$472,309	\$67,871	\$603,054	\$2,274,991
Total Attending ADM: 260.624	Per ADM Amounts:	\$4,112	\$231	\$1,812	\$260	\$2,314	\$8,729
Country Gardens Charter Schools	078513000	\$1,556,492	\$185,242	\$546,422	\$179,377	\$2,133,599	\$4,601,132
Total Attending ADM: 473.440	Per ADM Amounts:	\$3,288	\$391	\$1,154	\$379	\$4,507	\$9,719
Create Academy	078253000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 119.231	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Crown Charter School, Inc	078921000	\$914,431	\$191,434	\$456,610	\$69,122	\$137,587	\$1,769,184
Total Attending ADM: 290.469	Per ADM Amounts:	\$3,148	\$659	\$1,572	\$238	\$474	\$6,091
Daisy Education Corporation dba Paragon Science	078544000	\$2,403,877	\$111,088	\$895,532	\$237,934	\$723,337	\$4,371,768
Total Attending ADM: 557.613	Per ADM Amounts:	\$4,311	\$199	\$1,606	\$427	\$1,297	\$7,840

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Daisy Education Corporation dba. Sonoran Science	078577000	\$1,104,872	\$66,029	\$442,181	\$51,090	\$879,834	\$2,544,006
Total Attending ADM: 246.248	Per ADM Amounts:	\$4,487	\$268	\$1,796	\$207	\$3,573	\$10,331
Deer Valley Charter Schools, Inc.	078934000	\$126,610	\$17,564	\$176,824	\$92,524	\$78,114	\$491,636
Total Attending ADM: 40.595	Per ADM Amounts:	\$3,119	\$433	\$4,356	\$2,279	\$1,924	\$12,111
Desert Heights Charter Schools	078621000	\$3,272,417	\$223,784	\$1,273,933	\$120,581	\$2,214,909	\$7,105,624
Total Attending ADM: 351.404	Per ADM Amounts:	\$9,312	\$637	\$3,625	\$343	\$6,303	\$20,221
EAGLE College Prep Harmony, LLC	078202000	\$670,726	\$47,129	\$617,660	\$53,469	\$419,378	\$1,808,362
Total Attending ADM: 180.192	Per ADM Amounts:	\$3,722	\$262	\$3,428	\$297	\$2,327	\$10,036
EAGLE College Prep Maryvale, LLC	078222000	\$1,222,239	\$76,934	\$844,546	\$218,304	\$854,183	\$3,216,206
Total Attending ADM: 381.153	Per ADM Amounts:	\$3,207	\$202	\$2,216	\$573	\$2,241	\$8,438
EAGLE College Prep Mesa, LLC.	078223000	\$662,680	\$37,876	\$529,749	\$14,714	\$427,407	\$1,672,426
Total Attending ADM: 191.191	Per ADM Amounts:	\$3,466	\$198	\$2,771	\$77	\$2,235	\$8,747
EAGLE South Mountain Charter, Inc.	078541000	\$2,062,050	\$86,909	\$1,376,909	\$137,923	\$617,052	\$4,280,843
Total Attending ADM: 586.087	Per ADM Amounts:	\$3,518	\$148	\$2,349	\$235	\$1,053	\$7,304
East Mesa Charter Elementary School, Inc.	078509000	\$2,411,384	\$113,017	\$1,120,850	\$460,338	\$1,391,077	\$5,496,666
Total Attending ADM: 602.118	Per ADM Amounts:	\$4,005	\$188	\$1,862	\$765	\$2,310	\$9,129
Edison Project	078573000	\$1,108,704	\$137,906	\$504,001	\$68,218	\$316,785	\$2,135,614
Total Attending ADM: 216.621	Per ADM Amounts:	\$5,118	\$637	\$2,327	\$315	\$1,462	\$9,859
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$1,746,010	\$25,258	\$662,553	\$0	\$920,711	\$3,354,532
Total Attending ADM: 386.082	Per ADM Amounts:	\$4,522	\$65	\$1,716	\$0	\$2,385	\$8,689
Edkey, Inc. - Pathfinder Academy	078742000	\$3,010,879	\$60,614	\$1,407,985	\$672	\$6,333,169	\$10,813,319
Total Attending ADM: 717.255	Per ADM Amounts:	\$4,198	\$85	\$1,963	\$1	\$8,830	\$15,076
Edkey, Inc. - Redwood Academy	078740000	\$1,021,376	\$3,985	\$479,883	\$0	\$714,273	\$2,219,517
Total Attending ADM: 263.007	Per ADM Amounts:	\$3,883	\$15	\$1,825	\$0	\$2,716	\$8,439
Edkey, Inc. - Sequoia Charter School	078915000	\$4,047,195	\$25,458	\$1,347,285	\$0	\$2,689,739	\$8,109,677
Total Attending ADM: 834.371	Per ADM Amounts:	\$4,851	\$31	\$1,615	\$0	\$3,224	\$9,720
Edkey, Inc. - Sequoia Choice Schools	078705000	\$5,693,935	\$134,083	\$1,573,779	\$49,148	\$676,886	\$8,127,831
Total Attending ADM: 1,229.690	Per ADM Amounts:	\$4,630	\$109	\$1,280	\$40	\$550	\$6,610
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$3,844,699	\$70,066	\$1,603,924	\$0	\$1,026,488	\$6,545,177
Total Attending ADM: 1,066.162	Per ADM Amounts:	\$3,606	\$66	\$1,504	\$0	\$963	\$6,139

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,920,247	\$17,125	\$633,836	\$172,813	\$971,298	\$3,715,319
Total Attending ADM: 108.270	Per ADM Amounts:	\$17,736	\$158	\$5,854	\$1,596	\$8,971	\$34,315
Edkey, Inc. - Sequoia Village School	078917000	\$1,669,705	\$3,598	\$959,339	\$0	\$1,491,337	\$4,123,979
Total Attending ADM: 446.905	Per ADM Amounts:	\$3,736	\$8	\$2,147	\$0	\$3,337	\$9,228
Educational Options Foundation	078558000	\$1,313,677	\$56,065	\$293,446	\$87,070	\$833,371	\$2,583,629
Total Attending ADM: 637.796	Per ADM Amounts:	\$2,060	\$88	\$460	\$137	\$1,307	\$4,051
EduPreneurship, Inc.	078717000	\$220,400	\$2,056	\$127,815	\$78,350	\$147,695	\$576,316
Total Attending ADM: 42.177	Per ADM Amounts:	\$5,226	\$49	\$3,030	\$1,858	\$3,502	\$13,664
E-Institute Charter Schools, Inc.	078911000	\$1,397,544	\$119,248	\$1,783,989	\$343,392	\$1,408,740	\$5,052,913
Total Attending ADM: 554.471	Per ADM Amounts:	\$2,520	\$215	\$3,217	\$619	\$2,541	\$9,113
Empower College Prep	078401000	\$3,772,595	\$356,387	\$1,682,220	\$131,710	\$1,492,047	\$7,434,959
Total Attending ADM: 406.410	Per ADM Amounts:	\$9,283	\$877	\$4,139	\$324	\$3,671	\$18,294
Espiritu Community Development Corp.	078711000	\$1,404,278	\$57,933	\$1,439,495	\$184,613	\$292,566	\$3,378,885
Total Attending ADM: 382.806	Per ADM Amounts:	\$3,668	\$151	\$3,760	\$482	\$764	\$8,827
Espiritu Community Development Corp.	078103000	\$2,174,292	\$18,628	\$441,893	\$94,109	\$783,310	\$3,512,232
Total Attending ADM: 479.061	Per ADM Amounts:	\$4,539	\$39	\$922	\$196	\$1,635	\$7,331
Espiritu Schools	078275000	\$107,457	\$24,437	\$326,328	\$221,907	\$399,241	\$1,079,370
Total Attending ADM: 56.871	Per ADM Amounts:	\$1,889	\$430	\$5,738	\$3,902	\$7,020	\$18,979
Estrella Educational Foundation	078239000	\$802,426	\$144,916	\$505,671	\$86,898	\$473,105	\$2,013,016
Total Attending ADM: 197.363	Per ADM Amounts:	\$4,066	\$734	\$2,562	\$440	\$2,397	\$10,200
Ethos Academy - A Challenge Foundation Academy	078254000	\$1,917,626	\$32,291	\$531,912	\$2,765	\$588,991	\$3,073,585
Total Attending ADM: 331.056	Per ADM Amounts:	\$5,792	\$98	\$1,607	\$8	\$1,779	\$9,284
Excalibur Charter Schools, Inc.	078901000	\$1,311,610	\$98,489	\$370,266	\$129,049	\$634,254	\$2,543,668
Total Attending ADM: 288.411	Per ADM Amounts:	\$4,548	\$341	\$1,284	\$447	\$2,199	\$8,820
Fit Kids, Inc. dba Champion Schools	078785000	\$4,454,917	\$263,235	\$2,335,625	\$805,186	\$4,345,340	\$12,204,303
Total Attending ADM: 1,002.094	Per ADM Amounts:	\$4,446	\$263	\$2,331	\$804	\$4,336	\$12,179
Florence Crittenton Services of Arizona, Inc.	078608000	\$553,643	\$964	\$366,904	\$62,128	\$299,089	\$1,282,728
Total Attending ADM: 116.223	Per ADM Amounts:	\$4,764	\$8	\$3,157	\$535	\$2,573	\$11,037
Foothills Academy	078628000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 99.992	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Charter School	078755000	\$390,929	\$3,893	\$154,035	\$1,882	\$123,154	\$673,893
Total Attending ADM: 50.639	Per ADM Amounts:	\$7,720	\$77	\$3,042	\$37	\$2,432	\$13,308
Franklin Phonetic Primary School, Inc.	078263000	\$515,660	\$35,630	\$132,944	\$80,767	\$298,157	\$1,063,158
Total Attending ADM: 77.780	Per ADM Amounts:	\$6,630	\$458	\$1,709	\$1,038	\$3,833	\$13,669
Freedom Academy, Inc.	078528000	\$1,144,473	\$36,196	\$849,827	\$32,210	\$377,275	\$2,439,981
Total Attending ADM: 354.752	Per ADM Amounts:	\$3,226	\$102	\$2,396	\$91	\$1,063	\$6,878
Friendly House, Inc.	078611000	\$1,516,938	\$17,956	\$714,307	\$272,276	\$1,443,148	\$3,964,625
Total Attending ADM: 364.494	Per ADM Amounts:	\$4,162	\$49	\$1,960	\$747	\$3,959	\$10,877
GAR, LLC dba Student Choice High School	078679000	\$6,156,789	\$86,800	\$2,876,730	\$1,266,019	\$674,880	\$11,061,218
Total Attending ADM: 1,479.216	Per ADM Amounts:	\$4,162	\$59	\$1,945	\$856	\$456	\$7,478
Gem Charter School, Inc.	078774000	\$163,866	\$4,392	\$82,241	\$907	\$48,146	\$299,552
Total Attending ADM: 28.353	Per ADM Amounts:	\$5,779	\$155	\$2,901	\$32	\$1,698	\$10,565
Genesis Program, Inc.	078708000	\$442,819	\$366	\$373,295	\$1,150	\$59,919	\$877,549
Total Attending ADM: 80.353	Per ADM Amounts:	\$5,511	\$5	\$4,646	\$14	\$746	\$10,921
George Gervin Youth Center, Inc.	078585000	\$848,527	\$55,456	\$735,312	\$44,821	\$234,913	\$1,919,029
Total Attending ADM: 174.751	Per ADM Amounts:	\$4,856	\$317	\$4,208	\$256	\$1,344	\$10,982
Glendale Preparatory Academy	078540000	\$2,889,420	\$258,289	\$1,031,536	\$123,512	\$954,800	\$5,257,557
Total Attending ADM: 578.772	Per ADM Amounts:	\$4,992	\$446	\$1,782	\$213	\$1,650	\$9,084
Happy Valley East	078594000	\$2,294,487	\$140,432	\$609,499	\$654	\$1,273,248	\$4,318,320
Total Attending ADM: 502.728	Per ADM Amounts:	\$4,564	\$279	\$1,212	\$1	\$2,533	\$8,590
Happy Valley School, Inc.	078998000	\$2,229,215	\$116,145	\$868,958	\$48,787	\$1,374,092	\$4,637,197
Total Attending ADM: 543.716	Per ADM Amounts:	\$4,100	\$214	\$1,598	\$90	\$2,527	\$8,529
Heritage Academy Laveen, Inc.	078259000	\$2,507,738	\$229,643	\$443,973	\$20,561	\$849,319	\$4,051,234
Total Attending ADM: 558.967	Per ADM Amounts:	\$4,486	\$411	\$794	\$37	\$1,519	\$7,248
Heritage Academy Queen Creek, Inc.	078258000	\$3,973,940	\$147,420	\$540,503	\$69,666	\$318,880	\$5,050,409
Total Attending ADM: 662.274	Per ADM Amounts:	\$6,000	\$223	\$816	\$105	\$481	\$7,626
Heritage Academy, Inc.	078712000	\$6,414,338	\$375,793	\$1,855,353	\$97,138	\$1,476,523	\$10,219,145
Total Attending ADM: 750.783	Per ADM Amounts:	\$8,544	\$501	\$2,471	\$129	\$1,967	\$13,611
Heritage Elementary School	078985000	\$3,000,496	\$148,667	\$1,057,862	\$2,177,611	\$1,447,263	\$7,831,899
Total Attending ADM: 984.299	Per ADM Amounts:	\$3,048	\$151	\$1,075	\$2,212	\$1,470	\$7,957

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Highland Prep	078244000	\$1,349,112	\$276,910	\$576,301	\$289	\$874,097	\$3,076,709
Total Attending ADM: 333.293	Per ADM Amounts:	\$4,048	\$831	\$1,729	\$1	\$2,623	\$9,231
Hirsch Academy A Challenge Foundation	078204000	\$1,094,354	\$42,854	\$340,479	\$416	\$205,249	\$1,683,352
Total Attending ADM: 131.255	Per ADM Amounts:	\$8,338	\$326	\$2,594	\$3	\$1,564	\$12,825
Horizon Community Learning Center, Inc.	078752000	\$2,368,944	\$74,494	\$928,421	\$452,228	\$679,998	\$4,504,085
Total Attending ADM: 716.628	Per ADM Amounts:	\$3,306	\$104	\$1,296	\$631	\$949	\$6,285
Horizon Community Learning Center, Inc.	078233000	\$3,015,768	\$63,518	\$681,530	\$393,105	\$663,674	\$4,817,595
Total Attending ADM: 783.628	Per ADM Amounts:	\$3,848	\$81	\$870	\$502	\$847	\$6,148
Humanities and Sciences Academy of the United	078713000	\$1,638,710	\$38,516	\$402,322	\$0	\$87,051	\$2,166,599
Total Attending ADM: 327.913	Per ADM Amounts:	\$4,997	\$117	\$1,227	\$0	\$265	\$6,607
Imagine Avondale Elementary, Inc.	078535000	\$2,054,568	\$209,859	\$1,027,968	\$306,790	\$288,492	\$3,887,677
Total Attending ADM: 513.502	Per ADM Amounts:	\$4,001	\$409	\$2,002	\$597	\$562	\$7,571
Imagine Avondale Middle, Inc.	078553000	\$1,133,118	\$131,682	\$470,979	\$6,873	\$618,496	\$2,361,148
Total Attending ADM: 243.265	Per ADM Amounts:	\$4,658	\$541	\$1,936	\$28	\$2,542	\$9,706
Imagine Camelback Middle, Inc.	078531000	\$634,967	\$70,307	\$560,611	\$85,381	\$978,625	\$2,329,891
Total Attending ADM: 214.904	Per ADM Amounts:	\$2,955	\$327	\$2,609	\$397	\$4,554	\$10,842
Imagine Charter Elementary at Camelback, Inc.	078519000	\$1,589,879	\$145,406	\$960,104	\$89,752	\$1,788,899	\$4,574,040
Total Attending ADM: 436.641	Per ADM Amounts:	\$3,641	\$333	\$2,199	\$206	\$4,097	\$10,476
Imagine Charter Elementary at Desert West, Inc.	078520000	\$2,820,748	\$155,429	\$1,979,342	\$224,893	\$1,578,668	\$6,759,080
Total Attending ADM: 804.375	Per ADM Amounts:	\$3,507	\$193	\$2,461	\$280	\$1,963	\$8,403
Imagine Coolidge Elementary, Inc.	078536000	\$2,298,726	\$112,705	\$1,419,697	\$377,558	\$1,725,534	\$5,934,220
Total Attending ADM: 571.860	Per ADM Amounts:	\$4,020	\$197	\$2,483	\$660	\$3,017	\$10,377
Imagine Desert West Middle, Inc.	078532000	\$1,841,312	\$150,475	\$1,121,622	\$106,344	\$929,477	\$4,149,230
Total Attending ADM: 493.892	Per ADM Amounts:	\$3,728	\$305	\$2,271	\$215	\$1,882	\$8,401
Imagine Middle at East Mesa, Inc.	078521000	\$410,687	\$83,938	\$310,169	\$54,226	\$271,580	\$1,130,600
Total Attending ADM: 129.497	Per ADM Amounts:	\$3,171	\$648	\$2,395	\$419	\$2,097	\$8,731
Imagine Middle at Surprise, Inc.	078522000	\$1,553,828	\$87,297	\$762,682	\$96,749	\$1,027,424	\$3,527,980
Total Attending ADM: 408.034	Per ADM Amounts:	\$3,808	\$214	\$1,869	\$237	\$2,518	\$8,646
Imagine Prep Coolidge, Inc.	078547000	\$1,930,852	\$163,554	\$1,468,489	\$271,445	\$1,855,537	\$5,689,877
Total Attending ADM: 560.493	Per ADM Amounts:	\$3,445	\$292	\$2,620	\$484	\$3,311	\$10,152

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Prep Superstition, Inc.	078537000	\$1,346,719	\$139,381	\$1,002,321	\$80,247	\$1,437,579	\$4,006,247
Total Attending ADM: 377.155	Per ADM Amounts:	\$3,571	\$370	\$2,658	\$213	\$3,812	\$10,622
Imagine Prep Surprise, Inc.	078538000	\$1,537,619	\$263,925	\$896,193	\$102,917	\$877,178	\$3,677,832
Total Attending ADM: 355.154	Per ADM Amounts:	\$4,329	\$743	\$2,523	\$290	\$2,470	\$10,356
Imagine Superstition Middle, Inc.	078552000	\$624,711	\$32,196	\$418,854	\$25,507	\$491,073	\$1,592,341
Total Attending ADM: 153.767	Per ADM Amounts:	\$4,063	\$209	\$2,724	\$166	\$3,194	\$10,356
Incito Schools	078210000	\$724,843	\$210,248	\$993,812	\$56,914	\$794,079	\$2,779,896
Total Attending ADM: 324.591	Per ADM Amounts:	\$2,233	\$648	\$3,062	\$175	\$2,446	\$8,564
Integrated Education Foundation, Inc.	078616000	\$90,918	\$12,107	\$168,716	\$67,692	\$170,935	\$510,368
Total Attending ADM: 20.630	Per ADM Amounts:	\$4,407	\$587	\$8,178	\$3,281	\$8,286	\$24,739
Integrity Education Incorporated	078751000	\$127,623	\$17,673	\$78,007	\$4,605	\$151,522	\$379,430
Total Attending ADM: 30.845	Per ADM Amounts:	\$4,138	\$573	\$2,529	\$149	\$4,912	\$12,301
Intelli-School, Inc.	078741000	\$242,939	\$14,532	\$186,870	\$198,742	\$299,043	\$942,126
Total Attending ADM: 102.319	Per ADM Amounts:	\$2,374	\$142	\$1,826	\$1,942	\$2,923	\$9,208
International Commerce Secondary Schools, Inc.	078710000	\$2,147,453	\$69,872	\$860,460	\$0	\$70,274	\$3,148,059
Total Attending ADM: 417.093	Per ADM Amounts:	\$5,149	\$168	\$2,063	\$0	\$168	\$7,548
James Madison Preparatory School	078795000	\$1,252,627	\$58,024	\$355,884	\$74,767	\$209,217	\$1,950,519
Total Attending ADM: 178.153	Per ADM Amounts:	\$7,031	\$326	\$1,998	\$420	\$1,174	\$10,949
James Sandoval Preparatory High School	078928000	\$151,727	\$11,812	\$104,289	\$11,111	\$79,250	\$358,189
Total Attending ADM: 49.801	Per ADM Amounts:	\$3,047	\$237	\$2,094	\$223	\$1,591	\$7,192
Kaizen Education Foundation dba Advance U	078240000	\$247,715	\$6,526	\$232,720	\$30,808	\$258,015	\$775,784
Total Attending ADM: 50.905	Per ADM Amounts:	\$4,866	\$128	\$4,572	\$605	\$5,069	\$15,240
Kaizen Education Foundation dba Discover U	078230000	\$708,181	\$5,525	\$309,862	\$166,424	\$505,916	\$1,695,908
Total Attending ADM: 140.810	Per ADM Amounts:	\$5,029	\$39	\$2,201	\$1,182	\$3,593	\$12,044
Kaizen Education Foundation dba El Dorado High	078718000	\$1,784,187	\$90,193	\$1,015,440	\$262,587	\$1,962,141	\$5,114,548
Total Attending ADM: 576.078	Per ADM Amounts:	\$3,097	\$157	\$1,763	\$456	\$3,406	\$8,878
Kaizen Education Foundation dba Gilbert Arts	078570000	\$626,132	\$7,927	\$286,152	\$128,879	\$515,162	\$1,564,252
Total Attending ADM: 150.881	Per ADM Amounts:	\$4,150	\$53	\$1,897	\$854	\$3,414	\$10,367
Kaizen Education Foundation dba Havasu	078580000	\$887,642	\$2,550	\$383,941	\$126,261	\$593,939	\$1,994,333
Total Attending ADM: 219.174	Per ADM Amounts:	\$4,050	\$12	\$1,752	\$576	\$2,710	\$9,099

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,134,728	\$13,501	\$417,886	\$183,306	\$917,132	\$2,666,553
Total Attending ADM: 271.316	Per ADM Amounts:	\$4,182	\$50	\$1,540	\$676	\$3,380	\$9,828
Kaizen Education Foundation dba Maya High	078949000	\$1,313,404	\$31,488	\$767,319	\$177,769	\$1,190,553	\$3,480,533
Total Attending ADM: 411.605	Per ADM Amounts:	\$3,191	\$77	\$1,864	\$432	\$2,892	\$8,456
Kaizen Education Foundation dba Mission Heights	078576000	\$1,229,477	\$21,319	\$648,120	\$148,054	\$1,186,051	\$3,233,021
Total Attending ADM: 380.525	Per ADM Amounts:	\$3,231	\$56	\$1,703	\$389	\$3,117	\$8,496
Kaizen Education Foundation dba South Pointe	078999000	\$967,368	\$12,387	\$494,673	\$165,715	\$955,537	\$2,595,680
Total Attending ADM: 273.621	Per ADM Amounts:	\$3,535	\$45	\$1,808	\$606	\$3,492	\$9,486
Kaizen Education Foundation dba South Pointe	078765000	\$515,155	\$4,836	\$389,600	\$159,763	\$704,779	\$1,774,133
Total Attending ADM: 178.681	Per ADM Amounts:	\$2,883	\$27	\$2,180	\$894	\$3,944	\$9,929
Kaizen Education Foundation dba Summit High	078952000	\$756,049	\$27,320	\$484,471	\$176,154	\$807,661	\$2,251,655
Total Attending ADM: 270.867	Per ADM Amounts:	\$2,791	\$101	\$1,789	\$650	\$2,982	\$8,313
Kaizen Education Foundation dba Tempe	078954000	\$231,148	\$10,008	\$188,631	\$70,384	\$288,254	\$788,425
Total Attending ADM: 68.935	Per ADM Amounts:	\$3,353	\$145	\$2,736	\$1,021	\$4,182	\$11,437
Kaizen Education Foundation dba Vista Grove	078567000	\$680,863	\$9,435	\$315,917	\$148,562	\$627,533	\$1,782,310
Total Attending ADM: 116.112	Per ADM Amounts:	\$5,864	\$81	\$2,721	\$1,279	\$5,405	\$15,350
Kaizen Education Foundation dba Vista Grove	078946000	\$154,283	\$1,817	\$62,928	\$44,235	\$149,921	\$413,184
Total Attending ADM: 36.837	Per ADM Amounts:	\$4,188	\$49	\$1,708	\$1,201	\$4,070	\$11,217
Keystone Montessori Charter School, Inc.	078779000	\$2,147,329	\$34,431	\$523,029	\$49,802	\$422,947	\$3,177,538
Total Attending ADM: 209.908	Per ADM Amounts:	\$10,230	\$164	\$2,492	\$237	\$2,015	\$15,138
Khalsa Montessori Elementary Schools	078759000	\$595,672	\$23,618	\$326,726	\$31,676	\$164,103	\$1,141,795
Total Attending ADM: 142.909	Per ADM Amounts:	\$4,168	\$165	\$2,286	\$222	\$1,148	\$7,990
LEAD Charter Schools	078968000	\$3,102,376	\$176,354	\$1,471,273	\$8,347	\$2,368,997	\$7,127,347
Total Attending ADM: 709.799	Per ADM Amounts:	\$4,371	\$248	\$2,073	\$12	\$3,338	\$10,041
Legacy Education Group	078507000	\$570,475	\$7,381	\$325,511	\$211,251	\$679,436	\$1,794,054
Total Attending ADM: 148.107	Per ADM Amounts:	\$3,852	\$50	\$2,198	\$1,426	\$4,587	\$12,113
Legacy Traditional School - Avondale	078416000	\$4,263,166	\$145,456	\$2,951,892	\$707,758	\$1,959,478	\$10,027,750
Total Attending ADM: 1,245.728	Per ADM Amounts:	\$3,422	\$117	\$2,370	\$568	\$1,573	\$8,050
Legacy Traditional School - Chandler	078417000	\$4,860,879	\$187,637	\$2,370,215	\$415,654	\$2,450,691	\$10,285,076
Total Attending ADM: 1,163.487	Per ADM Amounts:	\$4,178	\$161	\$2,037	\$357	\$2,106	\$8,840

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Legacy Traditional School - East Mesa	078413000	\$3,380,734	\$166,302	\$1,738,788	\$541,248	\$2,358,384	\$8,185,456
Total Attending ADM: 774.571	Per ADM Amounts:	\$4,365	\$215	\$2,245	\$699	\$3,045	\$10,568
Legacy Traditional School - Gilbert	078229000	\$3,936,334	\$170,972	\$2,053,625	\$566,293	\$1,840,476	\$8,567,700
Total Attending ADM: 1,066.441	Per ADM Amounts:	\$3,691	\$160	\$1,926	\$531	\$1,726	\$8,034
Legacy Traditional School - Glendale	078408000	\$3,887,295	\$139,836	\$2,212,983	\$797,215	\$1,584,630	\$8,621,959
Total Attending ADM: 1,104.444	Per ADM Amounts:	\$3,520	\$127	\$2,004	\$722	\$1,435	\$7,807
Legacy Traditional School - Goodyear	078635000	\$1,578,928	\$130,547	\$1,153,766	\$364,057	\$888,420	\$4,115,718
Total Attending ADM: 376.522	Per ADM Amounts:	\$4,193	\$347	\$3,064	\$967	\$2,360	\$10,931
Legacy Traditional School – Laveen Village	078215000	\$3,800,412	\$149,811	\$1,940,967	\$745,953	\$2,050,615	\$8,687,758
Total Attending ADM: 1,029.032	Per ADM Amounts:	\$3,693	\$146	\$1,886	\$725	\$1,993	\$8,443
Legacy Traditional School - North Chandler	078409000	\$3,793,811	\$130,831	\$1,884,814	\$776,795	\$1,672,595	\$8,258,846
Total Attending ADM: 854.286	Per ADM Amounts:	\$4,441	\$153	\$2,206	\$909	\$1,958	\$9,668
Legacy Traditional School - Peoria	078407000	\$2,676,490	\$150,669	\$1,260,593	\$533,366	\$1,318,604	\$5,939,722
Total Attending ADM: 648.478	Per ADM Amounts:	\$4,127	\$232	\$1,944	\$822	\$2,033	\$9,159
Legacy Traditional School - Phoenix	078415000	\$4,644,249	\$232,296	\$2,919,789	\$707,955	\$2,682,769	\$11,187,058
Total Attending ADM: 1,336.080	Per ADM Amounts:	\$3,476	\$174	\$2,185	\$530	\$2,008	\$8,373
Legacy Traditional School - Surprise	078274000	\$6,421,681	\$183,638	\$3,639,402	\$1,177,946	\$2,349,835	\$13,772,502
Total Attending ADM: 1,818.680	Per ADM Amounts:	\$3,531	\$101	\$2,001	\$648	\$1,292	\$7,573
Liberty Traditional Charter School	078784000	\$1,935,582	\$67,424	\$920,500	\$738,569	\$627,666	\$4,289,741
Total Attending ADM: 510.520	Per ADM Amounts:	\$3,791	\$132	\$1,803	\$1,447	\$1,229	\$8,403
Lincoln Preparatory Academy	078235000	\$2,676,492	\$177,536	\$758,947	\$143,375	\$848,002	\$4,604,352
Total Attending ADM: 526.456	Per ADM Amounts:	\$5,084	\$337	\$1,442	\$272	\$1,611	\$8,746
Little Lamb Community School	078997000	\$977,162	\$95,549	\$238,467	\$157,183	\$661,738	\$2,130,099
Total Attending ADM: 193.940	Per ADM Amounts:	\$5,038	\$493	\$1,230	\$810	\$3,412	\$10,983
Madison Highland Prep	078219000	\$1,922,723	\$372,316	\$814,611	\$14,257	\$722,292	\$3,846,199
Total Attending ADM: 445.455	Per ADM Amounts:	\$4,316	\$836	\$1,829	\$32	\$1,621	\$8,634
Maricopa County Community College District dba	078647000	\$1,852,263	\$96,794	\$481,321	\$75,705	\$142,060	\$2,648,143
Total Attending ADM: 274.294	Per ADM Amounts:	\$6,753	\$353	\$1,755	\$276	\$518	\$9,654
Maryvale Preparatory Academy	078592000	\$3,857,943	\$151,700	\$1,390,154	\$258,421	\$1,218,147	\$6,876,365
Total Attending ADM: 666.299	Per ADM Amounts:	\$5,790	\$228	\$2,086	\$388	\$1,828	\$10,320

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,004,481	\$13,608	\$247,203	\$70,208	\$112,024	\$1,447,524
Total Attending ADM: 211.532	Per ADM Amounts:	\$4,749	\$64	\$1,169	\$332	\$530	\$6,843
Metropolitan Arts Institute, Inc.	078906000	\$1,026,613	\$74,586	\$486,090	\$137,541	\$257,763	\$1,982,593
Total Attending ADM: 249.076	Per ADM Amounts:	\$4,122	\$299	\$1,952	\$552	\$1,035	\$7,960
Midtown Primary School	078976000	\$580,756	\$29,172	\$209,386	\$45,520	\$567,062	\$1,431,896
Total Attending ADM: 107.991	Per ADM Amounts:	\$5,378	\$270	\$1,939	\$422	\$5,251	\$13,259
Milestones Charter School	078791000	\$804,713	\$9,843	\$389,162	\$306,699	\$1,282,269	\$2,792,686
Total Attending ADM: 176.570	Per ADM Amounts:	\$4,557	\$56	\$2,204	\$1,737	\$7,262	\$15,816
Montessori Academy, Inc.	078977000	\$1,176,895	\$18,855	\$409,938	\$10,032	\$564,250	\$2,179,970
Total Attending ADM: 141.149	Per ADM Amounts:	\$8,338	\$134	\$2,904	\$71	\$3,998	\$15,444
Montessori Day Public Schools Chartered, Inc.	078758000	\$947,403	\$73,637	\$979,868	\$57,343	\$96,729	\$2,154,980
Total Attending ADM: 282.210	Per ADM Amounts:	\$3,357	\$261	\$3,472	\$203	\$343	\$7,636
Montessori Education Centre Charter School	078763000	\$2,162,868	\$84,644	\$430,025	\$0	\$132,247	\$2,809,784
Total Attending ADM: 420.280	Per ADM Amounts:	\$5,146	\$201	\$1,023	\$0	\$315	\$6,686
Montessori House, Inc. d.b.a. Lehi Montessori	078936000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 36.325	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Morrison Education Group, Inc.	078556000	\$2,089,183	\$82,414	\$825,928	\$37,969	\$972,447	\$4,007,941
Total Attending ADM: 558.352	Per ADM Amounts:	\$3,742	\$148	\$1,479	\$68	\$1,742	\$7,178
New Horizon High School, Inc.	078617000	\$25,473	\$61,457	\$199,600	\$63,262	\$57,044	\$406,836
Total Attending ADM: 50.315	Per ADM Amounts:	\$506	\$1,221	\$3,967	\$1,257	\$1,134	\$8,086
New Horizon School for the Performing Arts	078771000	\$627,491	\$81,744	\$382,962	\$90,964	\$281,571	\$1,464,732
Total Attending ADM: 157.230	Per ADM Amounts:	\$3,991	\$520	\$2,436	\$579	\$1,791	\$9,316
New Learning Ventures, Inc.	078692000	\$388,168	\$123,851	\$279,119	\$12,097	\$283,423	\$1,086,658
Total Attending ADM: 56.397	Per ADM Amounts:	\$6,883	\$2,196	\$4,949	\$214	\$5,025	\$19,268
New School For The Arts	078903000	\$723,282	\$61,142	\$413,391	\$45,320	\$518,118	\$1,761,253
Total Attending ADM: 174.300	Per ADM Amounts:	\$4,150	\$351	\$2,372	\$260	\$2,973	\$10,105
New School for the Arts Middle School	078981000	\$267,429	\$24,329	\$104,247	\$29,901	\$132,305	\$558,211
Total Attending ADM: 78.548	Per ADM Amounts:	\$3,405	\$310	\$1,327	\$381	\$1,684	\$7,107
New World Educational Center	078760000	\$990,575	\$99,391	\$313,771	\$140,180	\$575,950	\$2,119,867
Total Attending ADM: 214.365	Per ADM Amounts:	\$4,621	\$464	\$1,464	\$654	\$2,687	\$9,889

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Noah Webster Schools - Mesa	078930000	\$3,018,213	\$113,332	\$1,114,866	\$161,995	\$2,330,769	\$6,739,175
Total Attending ADM: 754.467	Per ADM Amounts:	\$4,000	\$150	\$1,478	\$215	\$3,089	\$8,932
Noah Webster Schools-Pima	078261000	\$1,720,005	\$45,607	\$390,781	\$133,085	\$1,820,149	\$4,109,627
Total Attending ADM: 445.841	Per ADM Amounts:	\$3,858	\$102	\$877	\$299	\$4,083	\$9,218
North Phoenix Preparatory Academy	078584000	\$2,399,179	\$199,362	\$889,020	\$156,890	\$764,254	\$4,408,705
Total Attending ADM: 482.298	Per ADM Amounts:	\$4,974	\$413	\$1,843	\$325	\$1,585	\$9,141
North Star Charter School, Inc.	078945000	\$7,254,726	\$62,197	\$1,165,680	\$0	\$436,128	\$8,918,731
Total Attending ADM: 1,181.650	Per ADM Amounts:	\$6,139	\$53	\$986	\$0	\$369	\$7,548
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$4,967,340	\$157,194	\$4,342,884	\$0	\$1,806,819	\$11,274,237
Total Attending ADM: 1,602.770	Per ADM Amounts:	\$3,099	\$98	\$2,710	\$0	\$1,127	\$7,034
P.L.C. Charter Schools	078907000	\$3,368,887	\$595,867	\$1,170,877	\$1,009,702	\$2,661,224	\$8,806,557
Total Attending ADM: 1,176.464	Per ADM Amounts:	\$2,864	\$506	\$995	\$858	\$2,262	\$7,486
Painted Desert Montessori, LLC	078278000	\$1,484,893	\$47,105	\$615,357	\$204,142	\$1,294,879	\$3,646,376
Total Attending ADM: 327.316	Per ADM Amounts:	\$4,537	\$144	\$1,880	\$624	\$3,956	\$11,140
Pan-American Elementary Charter	078940000	\$3,303,049	\$299,437	\$1,044,917	\$262,198	\$2,820,582	\$7,730,183
Total Attending ADM: 719.224	Per ADM Amounts:	\$4,593	\$416	\$1,453	\$365	\$3,922	\$10,748
Paragon Management, Inc.	078912000	\$11,075,280	\$684,526	\$2,937,703	\$1,172,642	\$2,692,210	\$18,562,361
Total Attending ADM: 2,624.720	Per ADM Amounts:	\$4,220	\$261	\$1,119	\$447	\$1,026	\$7,072
Paramount Education Studies Inc	078905000	\$453,553	\$22,050	\$970,502	\$62,611	\$556,965	\$2,065,681
Total Attending ADM: 237.065	Per ADM Amounts:	\$1,913	\$93	\$4,094	\$264	\$2,349	\$8,714
PAS Charter, Inc., dba Intelli-School	078963000	\$506,369	\$33,083	\$351,102	\$524,583	\$532,069	\$1,947,206
Total Attending ADM: 202.487	Per ADM Amounts:	\$2,501	\$163	\$1,734	\$2,591	\$2,628	\$9,616
Pathfinder Charter School Foundation	078792000	\$2,108,778	\$121,127	\$1,089,497	\$224,872	\$1,247,063	\$4,791,337
Total Attending ADM: 498.403	Per ADM Amounts:	\$4,231	\$243	\$2,186	\$451	\$2,502	\$9,613
Pathways In Education-Arizona, Inc.	078216000	\$657,260	\$51,565	\$157,458	\$78,590	\$313,809	\$1,258,682
Total Attending ADM: 100.301	Per ADM Amounts:	\$6,553	\$514	\$1,570	\$784	\$3,129	\$12,549
Pensar Academy	078238000	\$986,456	\$108,188	\$156,080	\$61,944	\$839,052	\$2,151,720
Total Attending ADM: 246.724	Per ADM Amounts:	\$3,998	\$438	\$633	\$251	\$3,401	\$8,721
Phoenix Advantage Charter School, Inc.	078714000	\$932,821	\$29,178	\$315,958	\$127,245	\$503,203	\$1,908,405
Total Attending ADM: 206.025	Per ADM Amounts:	\$4,528	\$142	\$1,534	\$618	\$2,442	\$9,263

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Phoenix Education Management, LLC,	078716000	\$2,705,221	\$388,439	\$831,018	\$266,613	\$484,799	\$4,676,090
Total Attending ADM: 556.718	Per ADM Amounts:	\$4,859	\$698	\$1,493	\$479	\$871	\$8,399
Phoenix International Academy	078693000	\$524,211	\$149,277	\$293,319	\$218,291	\$770,518	\$1,955,616
Total Attending ADM: 95.067	Per ADM Amounts:	\$5,514	\$1,570	\$3,085	\$2,296	\$8,105	\$20,571
Phoenix School of Academic Excellence The	078776000	\$362,175	\$24,690	\$240,019	\$48,153	\$411,091	\$1,086,128
Total Attending ADM: 134.710	Per ADM Amounts:	\$2,689	\$183	\$1,782	\$357	\$3,052	\$8,063
Pillar Charter School	078504000	\$204,057	\$20,872	\$51,141	\$26,210	\$65,510	\$367,790
Total Attending ADM: 38.828	Per ADM Amounts:	\$5,255	\$538	\$1,317	\$675	\$1,687	\$9,472
Pinnacle Education-Tempe, Inc.	078726000	\$1,499,742	\$9,915	\$357,728	\$174,174	\$329,929	\$2,371,488
Total Attending ADM: 509.713	Per ADM Amounts:	\$2,942	\$19	\$702	\$342	\$647	\$4,653
Pinnacle Education-WMCB, Inc.	078920000	\$251,221	\$723	\$7,439	\$227	\$179,764	\$439,374
Total Attending ADM: 128.897	Per ADM Amounts:	\$1,949	\$6	\$58	\$2	\$1,395	\$3,409
Pioneer Preparatory School	078550000	\$2,379,951	\$63,954	\$682,684	\$122,728	\$1,050,858	\$4,300,175
Total Attending ADM: 476.742	Per ADM Amounts:	\$4,992	\$134	\$1,432	\$257	\$2,204	\$9,020
Pointe Schools	078925000	\$3,698,683	\$343,483	\$938,120	\$524,518	\$1,776,246	\$7,281,050
Total Attending ADM: 812.197	Per ADM Amounts:	\$4,554	\$423	\$1,155	\$646	\$2,187	\$8,965
Premier Charter High School	078939000	\$971,550	\$57,773	\$400,308	\$326,305	\$670,188	\$2,426,124
Total Attending ADM: 218.184	Per ADM Amounts:	\$4,453	\$265	\$1,835	\$1,496	\$3,072	\$11,120
Reid Traditional Schools' Painted Rock Academy	078209000	\$2,618,812	\$47,697	\$600,773	\$57,925	\$434,197	\$3,759,404
Total Attending ADM: 585.678	Per ADM Amounts:	\$4,471	\$81	\$1,026	\$99	\$741	\$6,419
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,968,402	\$56,964	\$682,512	\$45,919	\$420,759	\$4,174,556
Total Attending ADM: 691.601	Per ADM Amounts:	\$4,292	\$82	\$987	\$66	\$608	\$6,036
Research Based Education Corporation	078560000	\$360,976	\$13,760	\$119,874	\$38,282	\$437,847	\$970,739
Total Attending ADM: 90.477	Per ADM Amounts:	\$3,990	\$152	\$1,325	\$423	\$4,839	\$10,729
Ridgeline Academy, Inc.	078609000	\$2,564,274	\$145,083	\$979,368	\$184,794	\$520,051	\$4,393,570
Total Attending ADM: 641.311	Per ADM Amounts:	\$3,998	\$226	\$1,527	\$288	\$811	\$6,851
Rosefield Charter Elementary School, Inc.	078508000	\$2,551,844	\$110,327	\$1,268,729	\$510,394	\$1,418,680	\$5,859,974
Total Attending ADM: 657.267	Per ADM Amounts:	\$3,883	\$168	\$1,930	\$777	\$2,158	\$8,916
RSD Charter School, Inc.	078735000	\$301,743	\$2,410	\$35,925	\$77,156	\$254,576	\$671,810
Total Attending ADM: 52.455	Per ADM Amounts:	\$5,752	\$46	\$685	\$1,471	\$4,853	\$12,807

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Sage Academy, Inc.	078688000	\$634,260	\$13,741	\$141,955	\$28,131	\$815,548	\$1,633,635
Total Attending ADM: 156.092	Per ADM Amounts:	\$4,063	\$88	\$909	\$180	\$5,225	\$10,466
Salt River Pima-Maricopa Community Schools	078656000	\$1,462,821	\$40,732	\$660,632	\$105,690	\$1	\$2,269,876
Total Attending ADM: 240.645	Per ADM Amounts:	\$6,079	\$169	\$2,745	\$439	\$0	\$9,432
San Tan Montessori School, Inc.	078539000	\$3,780,770	\$235,400	\$1,481,765	\$168,629	\$3,099,021	\$8,765,585
Total Attending ADM: 902.036	Per ADM Amounts:	\$4,191	\$261	\$1,643	\$187	\$3,436	\$9,718
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$214,223	\$13,562	\$177,738	\$180,136	\$271,664	\$857,323
Total Attending ADM: 96.209	Per ADM Amounts:	\$2,227	\$141	\$1,847	\$1,872	\$2,824	\$8,911
Scottsdale Country Day School	078243000	\$609,186	\$28,137	\$253,506	\$113,906	\$377,086	\$1,381,821
Total Attending ADM: 127.580	Per ADM Amounts:	\$4,775	\$221	\$1,987	\$893	\$2,956	\$10,831
Scottsdale Preparatory Academy	078533000	\$4,063,440	\$390,055	\$1,234,461	\$173,517	\$1,533,147	\$7,394,620
Total Attending ADM: 838.836	Per ADM Amounts:	\$4,844	\$465	\$1,472	\$207	\$1,828	\$8,815
Self Development Academy-Phoenix	078256000	\$1,030,802	\$43,145	\$484,520	\$81,113	\$1,008,363	\$2,647,943
Total Attending ADM: 272.283	Per ADM Amounts:	\$3,786	\$158	\$1,779	\$298	\$3,703	\$9,725
Self Development Charter School	078796000	\$1,752,145	\$210,268	\$670,944	\$2,243	\$1,107,928	\$3,743,528
Total Attending ADM: 474.626	Per ADM Amounts:	\$3,692	\$443	\$1,414	\$5	\$2,334	\$7,887
Self Development Eastmark Academy	078694000	\$102,149	\$55,650	\$179,244	\$10,463	\$114,294	\$461,800
Total Attending ADM: 14.500	Per ADM Amounts:	\$7,045	\$3,838	\$12,362	\$722	\$7,882	\$31,848
Self Development Scottsdale Academy	078695000	\$393,231	\$117,095	\$305,126	\$14,181	\$268,847	\$1,098,480
Total Attending ADM: 53.495	Per ADM Amounts:	\$7,351	\$2,189	\$5,704	\$265	\$5,026	\$20,534
Skyline Gila River Schools, LLC	078566000	\$960,880	\$36,923	\$595,783	\$116,575	\$1,630,112	\$3,340,273
Total Attending ADM: 232.911	Per ADM Amounts:	\$4,126	\$159	\$2,558	\$501	\$6,999	\$14,341
Skyline Schools, Inc.	078914000	\$582,018	\$20,002	\$201,982	\$146,188	\$1,376,617	\$2,326,807
Total Attending ADM: 132.562	Per ADM Amounts:	\$4,391	\$151	\$1,524	\$1,103	\$10,385	\$17,553
Somerset Academy Arizona, Inc.	078622000	\$440,179	\$206,427	\$195,615	\$0	\$135,565	\$977,786
Total Attending ADM: 80.806	Per ADM Amounts:	\$5,447	\$2,555	\$2,421	\$0	\$1,678	\$12,100
South Phoenix Academy Inc.	078599000	\$1,025,568	\$20,888	\$154,497	\$93,650	\$781,677	\$2,076,280
Total Attending ADM: 279.532	Per ADM Amounts:	\$3,669	\$75	\$553	\$335	\$2,796	\$7,428
South Valley Academy, Inc.	078578000	\$891,309	\$21,488	\$140,129	\$124,111	\$741,764	\$1,918,801
Total Attending ADM: 230.288	Per ADM Amounts:	\$3,870	\$93	\$608	\$539	\$3,221	\$8,332

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Southwest Leadership Academy	078228000	\$699,552	\$143,064	\$1,020,253	\$0	\$841,049	\$2,703,918
Total Attending ADM: 315.167	Per ADM Amounts:	\$2,220	\$454	\$3,237	\$0	\$2,669	\$8,579
STEP UP Schools, Inc.	078634000	\$394,904	\$22,031	\$133,560	\$68,857	\$157,596	\$776,948
Total Attending ADM: 43.783	Per ADM Amounts:	\$9,020	\$503	\$3,050	\$1,573	\$3,599	\$17,745
Stepping Stones Academy	078781000	\$1,077,298	\$103,377	\$648,575	\$4,443	\$137,581	\$1,971,274
Total Attending ADM: 198.007	Per ADM Amounts:	\$5,441	\$522	\$3,276	\$22	\$695	\$9,956
Success School	078924000	\$4,099,246	\$337,050	\$962,417	\$650,068	\$2,655,818	\$8,704,599
Total Attending ADM: 913.817	Per ADM Amounts:	\$4,486	\$369	\$1,053	\$711	\$2,906	\$9,526
Synergy Public School, Inc.	078237000	\$1,423,543	\$214,755	\$403,189	\$426,252	\$868,758	\$3,336,497
Total Attending ADM: 387.608	Per ADM Amounts:	\$3,673	\$554	\$1,040	\$1,100	\$2,241	\$8,608
Tempe Preparatory Academy	078761000	\$2,355,351	\$38,886	\$658,394	\$672,136	\$374,742	\$4,099,509
Total Attending ADM: 437.505	Per ADM Amounts:	\$5,384	\$89	\$1,505	\$1,536	\$857	\$9,370
The Farm at Mission Montessori Academy	078213000	\$216,224	\$19,272	\$73,912	\$11,710	\$102,901	\$424,019
Total Attending ADM: 37.402	Per ADM Amounts:	\$5,781	\$515	\$1,976	\$313	\$2,751	\$11,337
The French American School of Arizona	078696000	\$217,125	\$9,113	\$136,852	\$48,407	\$153,358	\$564,855
Total Attending ADM: 40.465	Per ADM Amounts:	\$5,366	\$225	\$3,382	\$1,196	\$3,790	\$13,959
The Odyssey Preparatory Academy, Inc.	078561000	\$10,356,165	\$495,815	\$1,867,970	\$1,616,065	\$3,362,363	\$17,698,378
Total Attending ADM: 3,379.311	Per ADM Amounts:	\$3,065	\$147	\$553	\$478	\$995	\$5,237
The Paideia Academies, Inc	078206000	\$2,755,959	\$238,714	\$857,690	\$1,958,902	\$699,515	\$6,510,780
Total Attending ADM: 712.800	Per ADM Amounts:	\$3,866	\$335	\$1,203	\$2,748	\$981	\$9,134
Think Through Academy	078411000	\$299,346	\$45,141	\$243,788	\$29,309	\$184,140	\$801,724
Total Attending ADM: 84.067	Per ADM Amounts:	\$3,561	\$537	\$2,900	\$349	\$2,190	\$9,537
Trivium Preparatory Academy	078591000	\$4,172,409	\$359,709	\$1,575,757	\$199,211	\$1,319,461	\$7,626,547
Total Attending ADM: 873.011	Per ADM Amounts:	\$4,779	\$412	\$1,805	\$228	\$1,511	\$8,736
Twenty First Century Charter School, Inc. Bennett	078630000	\$812,513	\$65,951	\$237,793	\$184,860	\$574,194	\$1,875,311
Total Attending ADM: 222.094	Per ADM Amounts:	\$3,658	\$297	\$1,071	\$832	\$2,585	\$8,444
Valley of the Sun Waldorf Education Association,	078964000	\$1,901,200	\$76,886	\$473,736	\$248,046	\$279,257	\$2,979,125
Total Attending ADM: 291.177	Per ADM Amounts:	\$6,529	\$264	\$1,627	\$852	\$959	\$10,231
Valor Preparatory Academy, LLC	078104000	\$186,504	\$100	\$27,684	\$38,290	\$41,149	\$293,727
Total Attending ADM: 16.942	Per ADM Amounts:	\$11,008	\$6	\$1,634	\$2,260	\$2,429	\$17,337

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Vector School District, Inc.	078562000	\$783,533	\$24,393	\$280,692	\$70,057	\$864,532	\$2,023,207
Total Attending ADM: 202.533	Per ADM Amounts:	\$3,869	\$120	\$1,386	\$346	\$4,269	\$9,990
Veritas Preparatory Academy	078984000	\$3,890,937	\$283,142	\$1,533,481	\$181,825	\$1,494,825	\$7,384,210
Total Attending ADM: 787.390	Per ADM Amounts:	\$4,942	\$360	\$1,948	\$231	\$1,898	\$9,378
Victory Collegiate Academy Corporation	078410000	\$1,416,536	\$391,502	\$584,686	\$103,180	\$944,058	\$3,439,962
Total Attending ADM: 336.849	Per ADM Amounts:	\$4,205	\$1,162	\$1,736	\$306	\$2,803	\$10,212
Victory High School, Inc.	078757000	\$91,481	\$3,584	\$77,202	\$6,844	\$55,001	\$234,112
Total Attending ADM: 24.767	Per ADM Amounts:	\$3,694	\$145	\$3,117	\$276	\$2,221	\$9,453
Villa Montessori Charter School	078715000	\$2,530,541	\$126,977	\$1,172,051	\$13,783	\$2,410,158	\$6,253,510
Total Attending ADM: 462.825	Per ADM Amounts:	\$5,468	\$274	\$2,532	\$30	\$5,207	\$13,512
Vista Charter School	078960000	\$20,331	\$400	\$125,253	\$3,894	\$68,397	\$218,275
Total Attending ADM: 10.895	Per ADM Amounts:	\$1,866	\$37	\$11,496	\$357	\$6,278	\$20,034
Vista College Preparatory, Inc.	078224000	\$2,767,302	\$453,742	\$4,215,358	\$388,254	\$1,998,775	\$9,823,431
Total Attending ADM: 574.543	Per ADM Amounts:	\$4,817	\$790	\$7,337	\$676	\$3,479	\$17,098
West Gilbert Charter Elementary School, Inc.	078935000	\$914,018	\$21,404	\$590,041	\$198,480	\$424,085	\$2,148,028
Total Attending ADM: 153.959	Per ADM Amounts:	\$5,937	\$139	\$3,832	\$1,289	\$2,755	\$13,952
West Gilbert Charter Middle School, Inc.	078974000	\$346,237	\$16,478	\$177,953	\$25,799	\$135,422	\$701,889
Total Attending ADM: 67.759	Per ADM Amounts:	\$5,110	\$243	\$2,626	\$381	\$1,999	\$10,359
West Valley Arts and Technology Academy, Inc.	078548000	\$1,103,816	\$77,947	\$673,544	\$79,588	\$466,868	\$2,401,763
Total Attending ADM: 287.219	Per ADM Amounts:	\$3,843	\$271	\$2,345	\$277	\$1,625	\$8,362
Western School of Science and Technology, Inc.	078221000	\$2,723,735	\$116,952	\$1,006,694	\$170,925	\$942,656	\$4,960,962
Total Attending ADM: 525.498	Per ADM Amounts:	\$5,183	\$223	\$1,916	\$325	\$1,794	\$9,440
Maricopa Totals		\$629,737,235	\$30,913,253	\$255,157,669	\$82,781,292	\$271,279,846	\$1,269,869,295
Total Attending ADM: 146,793.253	Per ADM Amounts:	\$4,290	\$211	\$1,738	\$564	\$1,848	\$8,651

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$581,222	\$37,498	\$223,765	\$48,689	\$295,162	\$1,186,336
Total Attending ADM: 106.563	Per ADM Amounts:	\$5,454	\$352	\$2,100	\$457	\$2,770	\$11,133
Desert Star Academy	088705000	\$2,030,494	\$157,010	\$648,834	\$243,161	\$890,620	\$3,970,119
Total Attending ADM: 435.585	Per ADM Amounts:	\$4,662	\$360	\$1,490	\$558	\$2,045	\$9,114
Kingman Academy Of Learning	088620000	\$6,562,920	\$417,573	\$1,738,756	\$355,679	\$1,925,721	\$11,000,649
Total Attending ADM: 1,311.882	Per ADM Amounts:	\$5,003	\$318	\$1,325	\$271	\$1,468	\$8,385
Masada Charter School, Inc.	088759000	\$2,451,750	\$84,785	\$747,348	\$190,857	\$759,994	\$4,234,734
Total Attending ADM: 493.186	Per ADM Amounts:	\$4,971	\$172	\$1,515	\$387	\$1,541	\$8,586
Mohave Accelerated Elementary School, Inc.	088703000	\$1,603,898	\$132,899	\$1,891,069	\$28,514	\$71,509	\$3,727,889
Total Attending ADM: 494.510	Per ADM Amounts:	\$3,243	\$269	\$3,824	\$58	\$145	\$7,539
Mohave Accelerated Learning Center	088758000	\$1,720,192	\$106,047	\$684,007	\$115,277	\$1,197,396	\$3,822,919
Total Attending ADM: 514.845	Per ADM Amounts:	\$3,341	\$206	\$1,329	\$224	\$2,326	\$7,425
Telesis Center for Learning, Inc.	088702000	\$1,598,647	\$110,435	\$491,125	\$346,081	\$921,890	\$3,468,178
Total Attending ADM: 362.629	Per ADM Amounts:	\$4,408	\$305	\$1,354	\$954	\$2,542	\$9,564
Young Scholars Academy Charter School Corp.	088755000	\$1,561,203	\$76,342	\$679,018	\$356,916	\$5,175	\$2,678,654
Total Attending ADM: 386.225	Per ADM Amounts:	\$4,042	\$198	\$1,758	\$924	\$13	\$6,935
Mohave Totals		\$18,110,326	\$1,122,589	\$7,103,922	\$1,685,174	\$6,067,467	\$34,089,478
Total Attending ADM: 4,105.425	Per ADM Amounts:	\$4,411	\$273	\$1,730	\$410	\$1,478	\$8,304

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Career Development, Inc.	098745000	\$248,727	\$35,824	\$174,100	\$75,887	\$222,819	\$757,357
Total Attending ADM: 51.382	Per ADM Amounts:	\$4,841	\$697	\$3,388	\$1,477	\$4,337	\$14,740
Shonto Governing Board of Education, Inc.	098746000	\$553,887	\$47,881	\$178,953	\$110,041	\$493,089	\$1,383,851
Total Attending ADM: 68.100	Per ADM Amounts:	\$8,133	\$703	\$2,628	\$1,616	\$7,241	\$20,321
Navajo Totals		\$802,614	\$83,705	\$353,053	\$185,928	\$715,908	\$2,141,208
Total Attending ADM: 119.482	Per ADM Amounts:	\$6,717	\$701	\$2,955	\$1,556	\$5,992	\$17,921

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Academy Del Sol, Inc.	108734000	\$2,327,738	\$197,620	\$790,626	\$231,130	\$2,135,049	\$5,682,163
Total Attending ADM: 712.030	Per ADM Amounts:	\$3,269	\$278	\$1,110	\$325	\$2,999	\$7,980
Academy of Mathematics and Science South, Inc.	078242000	\$14,516,479	\$410,420	\$7,397,922	\$1,159,828	\$3,215,239	\$26,699,888
Total Attending ADM: 1,788.538	Per ADM Amounts:	\$8,116	\$229	\$4,136	\$648	\$1,798	\$14,928
Academy of Mathematics and Science, Inc.	108713000	\$2,219,169	\$80,551	\$1,499,855	\$89,917	\$794,289	\$4,683,781
Total Attending ADM: 578.965	Per ADM Amounts:	\$3,833	\$139	\$2,591	\$155	\$1,372	\$8,090
Academy of Tucson, Inc.	108665000	\$2,199,492	\$51,672	\$1,061,984	\$73,808	\$397,560	\$3,784,516
Total Attending ADM: 576.993	Per ADM Amounts:	\$3,812	\$90	\$1,841	\$128	\$689	\$6,559
Accelerated Elementary and Secondary Schools	108767000	\$692,597	\$7,918	\$388,714	\$0	\$417,823	\$1,507,052
Total Attending ADM: 166.725	Per ADM Amounts:	\$4,154	\$47	\$2,331	\$0	\$2,506	\$9,039
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,305,728	\$23,845	\$896,985	\$168,983	\$1,696,038	\$4,091,579
Total Attending ADM: 495.680	Per ADM Amounts:	\$2,634	\$48	\$1,810	\$341	\$3,422	\$8,254
Aprender Tucson	108785000	\$1,479,873	\$49,840	\$402,632	\$178,663	\$463,580	\$2,574,588
Total Attending ADM: 234.820	Per ADM Amounts:	\$6,302	\$212	\$1,715	\$761	\$1,974	\$10,964
Arizona Community Development Corporation	108709000	\$8,198,458	\$614,481	\$2,665,369	\$2,747,912	\$2,155,167	\$16,381,387
Total Attending ADM: 1,877.037	Per ADM Amounts:	\$4,368	\$327	\$1,420	\$1,464	\$1,148	\$8,727
BASIS Charter Schools, Inc.	108725000	\$3,100,880	\$90,641	\$1,061,755	\$934,153	\$182,499	\$5,369,928
Total Attending ADM: 719.608	Per ADM Amounts:	\$4,309	\$126	\$1,475	\$1,298	\$254	\$7,462
BASIS Charter Schools, Inc.	108737000	\$3,964,949	\$10,476	\$1,112,237	\$1,058,069	\$202,227	\$6,347,958
Total Attending ADM: 966.087	Per ADM Amounts:	\$4,104	\$11	\$1,151	\$1,095	\$209	\$6,571
BASIS Charter Schools, Inc.	108404000	\$3,312,495	\$39,425	\$900,540	\$1,073,342	\$196,953	\$5,522,755
Total Attending ADM: 677.611	Per ADM Amounts:	\$4,888	\$58	\$1,329	\$1,584	\$291	\$8,150
Blue Adobe Project	108501000	\$449,917	\$21,999	\$152,181	\$46,178	\$172,939	\$843,214
Total Attending ADM: 73.218	Per ADM Amounts:	\$6,145	\$300	\$2,078	\$631	\$2,362	\$11,516
Canyon Rose Academy, Inc.	108715000	\$1,251,807	\$89,033	\$502,389	\$161,945	\$568,498	\$2,573,672
Total Attending ADM: 231.228	Per ADM Amounts:	\$5,414	\$385	\$2,173	\$700	\$2,459	\$11,130
Carden of Tucson, Inc.	108777000	\$388,986	\$8,157	\$56,674	\$106,276	\$103,276	\$663,369
Total Attending ADM: 64.938	Per ADM Amounts:	\$5,990	\$126	\$873	\$1,637	\$1,590	\$10,215
CITY Center for Collaborative Learning	108720000	\$1,996,196	\$39,277	\$788,759	\$151,678	\$867,897	\$3,843,807
Total Attending ADM: 339.467	Per ADM Amounts:	\$5,880	\$116	\$2,324	\$447	\$2,557	\$11,323

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Collaborative Pathways, Inc.	108909000	\$425,310	\$19,482	\$187,510	\$90,935	\$353,498	\$1,076,735
Total Attending ADM: 101.283	Per ADM Amounts:	\$4,199	\$192	\$1,851	\$898	\$3,490	\$10,631
Compass High School, Inc.	108788000	\$760,093	\$202,730	\$1,315,197	\$579,856	\$817,633	\$3,675,509
Total Attending ADM: 368.628	Per ADM Amounts:	\$2,062	\$550	\$3,568	\$1,573	\$2,218	\$9,971
CPLC Community Schools dba Hiaki High School	108505000	\$520,431	\$30,245	\$80,904	\$150,059	\$45,202	\$826,841
Total Attending ADM: 49.011	Per ADM Amounts:	\$10,619	\$617	\$1,651	\$3,062	\$922	\$16,871
CPLC Community Schools dba Toltecalli High	108793000	\$919,237	\$46,124	\$92,606	\$340,303	\$123,648	\$1,521,918
Total Attending ADM: 159.313	Per ADM Amounts:	\$5,770	\$290	\$581	\$2,136	\$776	\$9,553
Daisy Education Corporation dba Sonoran Science	108666000	\$2,886,134	\$137,002	\$1,730,424	\$154,042	\$874,845	\$5,782,447
Total Attending ADM: 717.134	Per ADM Amounts:	\$4,025	\$191	\$2,413	\$215	\$1,220	\$8,063
Daisy Education Corporation dba Sonoran Science	108502000	\$1,918,360	\$17,584	\$862,425	\$95,868	\$687,509	\$3,581,746
Total Attending ADM: 407.822	Per ADM Amounts:	\$4,704	\$43	\$2,115	\$235	\$1,686	\$8,783
Daisy Education Corporation dba Sonoran Science	108503000	\$1,744,186	\$13,382	\$1,328,731	\$44,908	\$429,853	\$3,561,060
Total Attending ADM: 438.219	Per ADM Amounts:	\$3,980	\$31	\$3,032	\$102	\$981	\$8,126
Daisy Education Corporation dba. Sonoran Science	108504000	\$1,026,820	\$18,822	\$1,029,416	\$71,452	\$642,736	\$2,789,246
Total Attending ADM: 166.601	Per ADM Amounts:	\$6,163	\$113	\$6,179	\$429	\$3,858	\$16,742
Desert Rose Academy, Inc.	108787000	\$744,180	\$44,627	\$274,388	\$86,167	\$218,843	\$1,368,205
Total Attending ADM: 183.783	Per ADM Amounts:	\$4,049	\$243	\$1,493	\$469	\$1,191	\$7,445
Desert Sky Community School, Inc.	108732000	\$233,498	\$10,253	\$129,473	\$39,534	\$94,681	\$507,439
Total Attending ADM: 50.063	Per ADM Amounts:	\$4,664	\$205	\$2,586	\$790	\$1,891	\$10,136
Eastpointe High School, Inc.	108781000	\$2,725,601	\$8,590	\$780,186	\$201,099	\$185,251	\$3,900,727
Total Attending ADM: 465.200	Per ADM Amounts:	\$5,859	\$18	\$1,677	\$432	\$398	\$8,385
Ed Ahead	108506000	\$330,732	\$9,621	\$39,425	\$19,889	\$49,015	\$448,682
Total Attending ADM: 36.614	Per ADM Amounts:	\$9,033	\$263	\$1,077	\$543	\$1,339	\$12,254
Edge School, Inc., The	108653000	\$862,617	\$22,332	\$420,591	\$349,233	\$541,068	\$2,195,841
Total Attending ADM: 187.509	Per ADM Amounts:	\$4,600	\$119	\$2,243	\$1,862	\$2,886	\$11,711
Educational Impact, Inc.	108717000	\$632,150	\$12,388	\$63,626	\$23,289	\$443,944	\$1,175,397
Total Attending ADM: 140.778	Per ADM Amounts:	\$4,490	\$88	\$452	\$165	\$3,154	\$8,349
Great Expectations Academy	108770000	\$1,249,034	\$140,466	\$564,139	\$175,897	\$332,297	\$2,461,833
Total Attending ADM: 282.982	Per ADM Amounts:	\$4,414	\$496	\$1,994	\$622	\$1,174	\$8,700

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Griffin Foundation, Inc. The	108789000	\$546,122	\$21,462	\$238,360	\$89,214	\$458,223	\$1,353,381
Total Attending ADM: 193.444	Per ADM Amounts:	\$2,823	\$111	\$1,232	\$461	\$2,369	\$6,996
Ha:san Educational Services	108726000	\$463,362	\$38,389	\$227,265	\$293,382	\$402,877	\$1,425,275
Total Attending ADM: 125.197	Per ADM Amounts:	\$3,701	\$307	\$1,815	\$2,343	\$3,218	\$11,384
Hermosa Montessori Charter School	108701000	\$1,031,167	\$60,337	\$428,449	\$297,271	\$376,307	\$2,193,531
Total Attending ADM: 213.964	Per ADM Amounts:	\$4,819	\$282	\$2,002	\$1,389	\$1,759	\$10,252
Highland Free School	108775000	\$176,236	\$17,455	\$76,713	\$55,025	\$134,836	\$460,265
Total Attending ADM: 54.090	Per ADM Amounts:	\$3,258	\$323	\$1,418	\$1,017	\$2,493	\$8,509
Institute for Transformative Education, Inc.	108735000	\$203,300	\$5,178	\$518,868	\$24,903	\$130,171	\$882,420
Total Attending ADM: 78.555	Per ADM Amounts:	\$2,588	\$66	\$6,605	\$317	\$1,657	\$11,233
Kaizen Education Foundation dba Skyview High	108706000	\$615,521	\$8,567	\$341,936	\$111,797	\$853,935	\$1,931,756
Total Attending ADM: 185.872	Per ADM Amounts:	\$3,312	\$46	\$1,840	\$601	\$4,594	\$10,393
Khalsa Family Services	108784000	\$1,309,224	\$20,821	\$391,985	\$39,607	\$321,410	\$2,083,047
Total Attending ADM: 260.470	Per ADM Amounts:	\$5,026	\$80	\$1,505	\$152	\$1,234	\$7,997
Legacy Traditional School - Northwest Tucson	108414000	\$4,021,360	\$175,874	\$2,802,119	\$769,585	\$2,083,364	\$9,852,302
Total Attending ADM: 1,130.376	Per ADM Amounts:	\$3,558	\$156	\$2,479	\$681	\$1,843	\$8,716
Leman Academy of Excellence, Inc.	108738000	\$10,993,164	\$209,036	\$5,791,974	\$1,487,595	\$7,769,698	\$26,251,467
Total Attending ADM: 1,110.040	Per ADM Amounts:	\$9,903	\$188	\$5,218	\$1,340	\$6,999	\$23,649
Lifelong Learning Research Institute, Inc.	108708000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 17.070	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Lifelong Learning Research Institute, Inc.	108908000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 15.030	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Math and Science Success Academy, Inc.	108798000	\$2,390,407	\$55,073	\$1,383,301	\$175,074	\$335,395	\$4,339,250
Total Attending ADM: 688.966	Per ADM Amounts:	\$3,470	\$80	\$2,008	\$254	\$487	\$6,298
Montessori Schoolhouse of Tucson, Inc.	108703000	\$398,273	\$34,136	\$162,717	\$0	\$172,312	\$767,438
Total Attending ADM: 90.067	Per ADM Amounts:	\$4,422	\$379	\$1,807	\$0	\$1,913	\$8,521
Mountain Rose Academy, Inc.	108769000	\$996,010	\$73,884	\$424,203	\$123,123	\$457,727	\$2,074,947
Total Attending ADM: 270.120	Per ADM Amounts:	\$3,687	\$274	\$1,570	\$456	\$1,695	\$7,682
Nosotros, Inc	108707000	\$1,677,879	\$42,861	\$364,837	\$32,667	\$349,429	\$2,467,673
Total Attending ADM: 262.782	Per ADM Amounts:	\$6,385	\$163	\$1,388	\$124	\$1,330	\$9,391

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Open Doors Community School, Inc.	108512000	\$736,945	\$92,340	\$422,163	\$56,757	\$8,178	\$1,316,383
Total Attending ADM: 135.907	Per ADM Amounts:	\$5,422	\$679	\$3,106	\$418	\$60	\$9,686
Pima County	108601000	\$470,834	\$34,132	\$240,931	\$248,228	\$179,816	\$1,173,941
Total Attending ADM: 100.768	Per ADM Amounts:	\$4,672	\$339	\$2,391	\$2,463	\$1,784	\$11,650
Pima Prevention Partnership	108507000	\$413,815	\$25,643	\$260,625	\$228,820	\$426,636	\$1,355,539
Total Attending ADM: 147.892	Per ADM Amounts:	\$2,798	\$173	\$1,762	\$1,547	\$2,885	\$9,166
Pima Prevention Partnership dba Pima Partnership	108799000	\$436,440	\$87,800	\$203,900	\$24,417	\$475,376	\$1,227,933
Total Attending ADM: 80.513	Per ADM Amounts:	\$5,421	\$1,091	\$2,533	\$303	\$5,904	\$15,251
Pima Prevention Partnership dba Pima Partnership	108711000	\$714,781	\$14,415	\$335,470	\$261,482	\$697,731	\$2,023,879
Total Attending ADM: 151.864	Per ADM Amounts:	\$4,707	\$95	\$2,209	\$1,722	\$4,594	\$13,327
Pima Rose Academy, Inc.	108602000	\$1,603,745	\$139,491	\$634,183	\$175,968	\$625,144	\$3,178,531
Total Attending ADM: 411.317	Per ADM Amounts:	\$3,899	\$339	\$1,542	\$428	\$1,520	\$7,728
Portable Practical Educational Preparation, Inc.	108744000	\$2,162,652	\$53,256	\$1,116,659	\$405,114	\$1,725,688	\$5,463,369
Total Attending ADM: 695.989	Per ADM Amounts:	\$3,107	\$77	\$1,604	\$582	\$2,479	\$7,850
Portable Practical Educational Preparation, Inc.	108796000	\$26,989,547	\$8,616,357	\$6,669,808	\$3,063,544	\$171,496	\$45,510,752
Total Attending ADM: 5,184.832	Per ADM Amounts:	\$5,205	\$1,662	\$1,286	\$591	\$33	\$8,778
Presidio School	108778000	\$2,157,219	\$103,130	\$541,350	\$469,910	\$262,581	\$3,534,190
Total Attending ADM: 403.857	Per ADM Amounts:	\$5,342	\$255	\$1,340	\$1,164	\$650	\$8,751
Satori, Inc.	108719000	\$620,949	\$13,300	\$67,049	\$210,642	\$502,914	\$1,414,854
Total Attending ADM: 162.660	Per ADM Amounts:	\$3,817	\$82	\$412	\$1,295	\$3,092	\$8,698
Science Technology Engineering and Math Arizona	108514000	\$524,769	\$20,444	\$229,058	\$42,756	\$302,055	\$1,119,082
Total Attending ADM: 123.226	Per ADM Amounts:	\$4,259	\$166	\$1,859	\$347	\$2,451	\$9,082
Southern Arizona Community Academy, Inc.	108772000	\$701,003	\$8,023	\$453,089	\$0	\$129,783	\$1,291,898
Total Attending ADM: 147.223	Per ADM Amounts:	\$4,762	\$54	\$3,078	\$0	\$882	\$8,775
Southgate Academy, Inc.	108779000	\$2,416,418	\$383,242	\$0	\$1,380,178	\$0	\$4,179,838
Total Attending ADM: 548.970	Per ADM Amounts:	\$4,402	\$698	\$0	\$2,514	\$0	\$7,614
StrengthBuilding Partners	108227000	\$261,478	\$16,817	\$236,208	\$15,085	\$214,526	\$744,114
Total Attending ADM: 61.071	Per ADM Amounts:	\$4,282	\$275	\$3,868	\$247	\$3,513	\$12,184
The Charter Foundation, Inc.	108722000	\$2,695,772	\$37,691	\$1,212,851	\$13,782	\$1,941,699	\$5,901,795
Total Attending ADM: 667.436	Per ADM Amounts:	\$4,039	\$56	\$1,817	\$21	\$2,909	\$8,842

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Tucson Country Day School, Inc.	108773000	\$2,321,366	\$57,870	\$705,028	\$508,826	\$553,432	\$4,146,522
Total Attending ADM: 617.208	Per ADM Amounts:	\$3,761	\$94	\$1,142	\$824	\$897	\$6,718
Tucson International Academy, Inc.	108714000	\$1,935,079	\$105,497	\$820,709	\$349,497	\$1,970,160	\$5,180,942
Total Attending ADM: 530.288	Per ADM Amounts:	\$3,649	\$199	\$1,548	\$659	\$3,715	\$9,770
Tucson Preparatory School	108768000	\$529,144	\$29,462	\$266,337	\$264,061	\$344,279	\$1,433,283
Total Attending ADM: 127.292	Per ADM Amounts:	\$4,157	\$231	\$2,092	\$2,074	\$2,705	\$11,260
Tucson Youth Development/ACE Charter High	108660000	\$3,517,196	\$206,656	\$781,577	\$313,749	\$314,229	\$5,133,407
Total Attending ADM: 489.339	Per ADM Amounts:	\$7,188	\$422	\$1,597	\$641	\$642	\$10,490
Vision Charter School, Inc.	108705000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 26.855	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pima Totals		\$140,414,324	\$13,277,642	\$56,927,385	\$22,136,472	\$44,100,464	\$276,856,287
Total Attending ADM: 28,768.435	Per ADM Amounts:	\$4,881	\$462	\$1,979	\$769	\$1,533	\$9,624

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$79,293	\$14,753	\$68,864	\$7,232	\$48,638	\$218,780
Total Attending ADM: 137.055	Per ADM Amounts:	\$579	\$108	\$502	\$53	\$355	\$1,596
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$95,968	\$9,292	\$37,814	\$7,387	\$35,067	\$185,528
Total Attending ADM: 134.733	Per ADM Amounts:	\$712	\$69	\$281	\$55	\$260	\$1,377
American Charter Schools Foundation d.b.a. Apache	118703000	\$621,779	\$20,330	\$401,595	\$121,932	\$490,319	\$1,655,955
Total Attending ADM: 171.557	Per ADM Amounts:	\$3,624	\$119	\$2,341	\$711	\$2,858	\$9,653
ARCHES Academy	118721000	\$61,750	\$2,629	\$167,510	\$1,751	\$172,061	\$405,701
Total Attending ADM: 33.170	Per ADM Amounts:	\$1,862	\$79	\$5,050	\$53	\$5,187	\$12,231
ASU Preparatory Academy - Casa Grande	118716000	\$692,530	\$30,025	\$469,722	\$290,836	\$475,099	\$1,958,212
Total Attending ADM: 196.774	Per ADM Amounts:	\$3,519	\$153	\$2,387	\$1,478	\$2,414	\$9,952
Eduprize Schools, LLC	078687000	\$14,909,412	\$628,532	\$1,461,152	\$2,055,564	\$6,009,459	\$25,064,119
Total Attending ADM: 3,436.626	Per ADM Amounts:	\$4,338	\$183	\$425	\$598	\$1,749	\$7,293
Leading Edge Academy Maricopa	118708000	\$2,559,723	\$159,585	\$1,474,063	\$5,673	\$1,768,354	\$5,967,398
Total Attending ADM: 744.512	Per ADM Amounts:	\$3,438	\$214	\$1,980	\$8	\$2,375	\$8,015
Leading Edge Academy Queen Creek	078101000	\$1,479,511	\$129,976	\$1,191,519	\$1,263	\$185,509	\$2,987,778
Total Attending ADM: 310.421	Per ADM Amounts:	\$4,766	\$419	\$3,838	\$4	\$598	\$9,625
Legacy Traditional School - Casa Grande	118718000	\$3,989,844	\$67,972	\$2,841,529	\$759,432	\$1,779,814	\$9,438,591
Total Attending ADM: 1,198.344	Per ADM Amounts:	\$3,329	\$57	\$2,371	\$634	\$1,485	\$7,876
Legacy Traditional School - Maricopa	118719000	\$4,410,401	\$140,595	\$2,350,415	\$667,813	\$1,847,199	\$9,416,423
Total Attending ADM: 1,227.147	Per ADM Amounts:	\$3,594	\$115	\$1,915	\$544	\$1,505	\$7,673
Legacy Traditional School - Queen Creek	118715000	\$4,595,065	\$176,265	\$2,310,383	\$506,819	\$2,092,872	\$9,681,404
Total Attending ADM: 1,261.000	Per ADM Amounts:	\$3,644	\$140	\$1,832	\$402	\$1,660	\$7,678
Pinnacle Education-Casa Grande, Inc.	118704000	\$173,352	\$1,261	\$7,910	\$230	\$80,188	\$262,941
Total Attending ADM: 39.351	Per ADM Amounts:	\$4,405	\$32	\$201	\$6	\$2,038	\$6,682
The Grande Innovation Academy	118717000	\$2,590,059	\$201,364	\$585,185	\$267,412	\$1,682,782	\$5,326,802
Total Attending ADM: 635.692	Per ADM Amounts:	\$4,074	\$317	\$921	\$421	\$2,647	\$8,380
Pinal Totals		\$36,258,687	\$1,582,579	\$13,367,661	\$4,693,344	\$16,667,361	\$72,569,632
Total Attending ADM: 9,526.382	Per ADM Amounts:	\$3,806	\$166	\$1,403	\$493	\$1,750	\$7,618

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Kaizen Education Foundation dba Colegio Petite	128704000	\$792,673	\$13,329	\$353,501	\$136,625	\$445,287	\$1,741,415
Total Attending ADM: 189.845	Per ADM Amounts:	\$4,175	\$70	\$1,862	\$720	\$2,346	\$9,173
Mexicayotl Academy, Inc.	128703000	\$946,254	\$56,669	\$304,159	\$243,245	\$928,413	\$2,478,740
Total Attending ADM: 216.562	Per ADM Amounts:	\$4,369	\$262	\$1,404	\$1,123	\$4,287	\$11,446
Patagonia Montessori Elementary School	128725000	\$135,417	\$3,138	\$98,011	\$8,554	\$24,990	\$270,110
Total Attending ADM: 19.960	Per ADM Amounts:	\$6,784	\$157	\$4,910	\$429	\$1,252	\$13,533
Pinnacle Education-Kino, Inc.	128701000	\$277,102	\$1,092	\$7,554	\$16,691	\$117,535	\$419,974
Total Attending ADM: 66.485	Per ADM Amounts:	\$4,168	\$16	\$114	\$251	\$1,768	\$6,317
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$365,292	\$6,972	\$125,576	\$85,864	\$116,891	\$700,595
Total Attending ADM: 61.286	Per ADM Amounts:	\$5,960	\$114	\$2,049	\$1,401	\$1,907	\$11,432
Santa Cruz Totals		\$2,516,738	\$81,200	\$888,801	\$490,979	\$1,633,116	\$5,610,834
Total Attending ADM: 554.138	Per ADM Amounts:	\$4,542	\$147	\$1,604	\$886	\$2,947	\$10,125

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
A Center for Creative Education	138761000	\$315,600	\$11,401	\$96,337	\$33,708	\$159,173	\$616,219
Total Attending ADM: 60.157	Per ADM Amounts:	\$5,246	\$190	\$1,601	\$560	\$2,646	\$10,244
Acorn Montessori Charter School	138760000	\$2,303,259	\$94,531	\$743,998	\$131,320	\$536,145	\$3,809,253
Total Attending ADM: 488.448	Per ADM Amounts:	\$4,715	\$194	\$1,523	\$269	\$1,098	\$7,799
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,171,714	\$64,001	\$295,313	\$217,758	\$172,610	\$1,921,396
Total Attending ADM: 296.512	Per ADM Amounts:	\$3,952	\$216	\$996	\$734	\$582	\$6,480
BASIS Charter Schools, Inc.	138786000	\$3,775,595	\$35,959	\$833,826	\$945,764	\$292,430	\$5,883,574
Total Attending ADM: 710.056	Per ADM Amounts:	\$5,317	\$51	\$1,174	\$1,332	\$412	\$8,286
Compass Points International, Inc	138501000	\$868,506	\$34,707	\$254,184	\$231,887	\$334,325	\$1,723,609
Total Attending ADM: 193.012	Per ADM Amounts:	\$4,500	\$180	\$1,317	\$1,201	\$1,732	\$8,930
Desert Star Community School, Inc.	138714000	\$734,017	\$28,372	\$188,362	\$75,151	\$217,120	\$1,243,022
Total Attending ADM: 180.986	Per ADM Amounts:	\$4,056	\$157	\$1,041	\$415	\$1,200	\$6,868
Edkey Inc. dba American Heritage Academy	138754000	\$1,984,385	\$25,189	\$759,631	\$0	\$1,067,745	\$3,836,950
Total Attending ADM: 383.723	Per ADM Amounts:	\$5,171	\$66	\$1,980	\$0	\$2,783	\$9,999
Edkey, Inc. - Sequoia Ranch School	138705000	\$708,650	\$335	\$595,522	\$0	\$1,479,713	\$2,784,220
Total Attending ADM: 200.857	Per ADM Amounts:	\$3,528	\$2	\$2,965	\$0	\$7,367	\$13,862
Franklin Phonetic Primary School, Inc.	138751000	\$2,484,786	\$215,713	\$613,785	\$155,819	\$1,061,419	\$4,531,522
Total Attending ADM: 419.586	Per ADM Amounts:	\$5,922	\$514	\$1,463	\$371	\$2,530	\$10,800
Kestrel Schools, Inc.	138759000	\$65,570	\$1,271	\$40,245	\$3,153	\$45,310	\$155,549
Total Attending ADM: 28.066	Per ADM Amounts:	\$2,336	\$45	\$1,434	\$112	\$1,614	\$5,542
La Tierra Community School, Inc	138503000	\$617,063	\$29,976	\$177,783	\$60,057	\$167,499	\$1,052,378
Total Attending ADM: 119.867	Per ADM Amounts:	\$5,148	\$250	\$1,483	\$501	\$1,397	\$8,780
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,343,366	\$49,719	\$393,941	\$0	\$11,702	\$1,798,728
Total Attending ADM: 276.485	Per ADM Amounts:	\$4,859	\$180	\$1,425	\$0	\$42	\$6,506
Mingus Springs Charter School	138712000	\$676,528	\$34,038	\$234,717	\$168,732	\$204,761	\$1,318,776
Total Attending ADM: 152.814	Per ADM Amounts:	\$4,427	\$223	\$1,536	\$1,104	\$1,340	\$8,630
Mountain Oak Charter School, Inc.	138768000	\$779,894	\$23,694	\$212,933	\$71,599	\$94,296	\$1,182,416
Total Attending ADM: 110.191	Per ADM Amounts:	\$7,078	\$215	\$1,932	\$650	\$856	\$10,731
PACE Preparatory Academy, Inc.	138758000	\$342,675	\$7,437	\$191,696	\$67,594	\$288,325	\$897,727
Total Attending ADM: 97.477	Per ADM Amounts:	\$3,515	\$76	\$1,967	\$693	\$2,958	\$9,210

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Painted Pony Ranch Charter School	138756000	\$411,949	\$14,959	\$202,570	\$32,686	\$77,443	\$739,607
Total Attending ADM: 83.780	Per ADM Amounts:	\$4,917	\$179	\$2,418	\$390	\$924	\$8,828
Park View School, Inc.	138755000	\$769,695	\$4,334	\$508,470	\$56,655	\$424,832	\$1,763,986
Total Attending ADM: 167.552	Per ADM Amounts:	\$4,594	\$26	\$3,035	\$338	\$2,536	\$10,528
Prescott Valley Charter School	078516000	\$1,789,454	\$67,958	\$436,391	\$118,627	\$890,374	\$3,302,804
Total Attending ADM: 287.023	Per ADM Amounts:	\$6,235	\$237	\$1,520	\$413	\$3,102	\$11,507
Sedona Charter School, Inc.	138708000	\$907,158	\$31,203	\$187,875	\$108,382	\$128,280	\$1,362,898
Total Attending ADM: 140.000	Per ADM Amounts:	\$6,480	\$223	\$1,342	\$774	\$916	\$9,735
Skyview School, Inc.	138752000	\$1,360,577	\$20,097	\$262,014	\$131,508	\$117,776	\$1,891,972
Total Attending ADM: 208.438	Per ADM Amounts:	\$6,527	\$96	\$1,257	\$631	\$565	\$9,077
Yavapai Totals		\$23,410,441	\$794,894	\$7,229,593	\$2,610,400	\$7,771,278	\$41,816,606
Total Attending ADM: 4,605.030	Per ADM Amounts:	\$5,084	\$173	\$1,570	\$567	\$1,688	\$9,081

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$405,843	\$90,892	\$250,977	\$163,640	\$178,864	\$1,090,216
Total Attending ADM: 97.998	Per ADM Amounts:	\$4,141	\$927	\$2,561	\$1,670	\$1,825	\$11,125
Carpe Diem Collegiate High School	148761000	\$782,070	\$68,141	\$322,771	\$247,207	\$291,643	\$1,711,832
Total Attending ADM: 206.034	Per ADM Amounts:	\$3,796	\$331	\$1,567	\$1,200	\$1,416	\$8,308
Harvest Power Community Development Group, Inc.	148760000	\$5,595,367	\$447,613	\$2,659,179	\$891,362	\$4,513,547	\$14,107,068
Total Attending ADM: 1,589.229	Per ADM Amounts:	\$3,521	\$282	\$1,673	\$561	\$2,840	\$8,877
Juniper Tree Academy	148759000	\$3,239,363	\$169,674	\$815,223	\$662,047	\$1,235,407	\$6,121,714
Total Attending ADM: 845.128	Per ADM Amounts:	\$3,833	\$201	\$965	\$783	\$1,462	\$7,244
Yuma Private Industry Council, Inc.	148758000	\$492,379	\$26,315	\$228,690	\$112,139	\$108,280	\$967,803
Total Attending ADM: 106.270	Per ADM Amounts:	\$4,633	\$248	\$2,152	\$1,055	\$1,019	\$9,107
Yuma Totals		\$10,515,022	\$802,635	\$4,276,840	\$2,076,395	\$6,327,741	\$23,998,633
Total Attending ADM: 2,844.659	Per ADM Amounts:	\$3,696	\$282	\$1,503	\$730	\$2,224	\$8,436

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$887,754,643	\$49,745,096	\$352,981,373	\$120,243,633	\$363,186,463	\$1,773,911,208
Total Attending ADM: 202,632.770	Per ADM Amounts:	\$4,381	\$245	\$1,742	\$593	\$1,792	\$8,754

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$978,613	\$86,431	\$0	\$117,704	\$12,460	\$1,195,208
Total ADM: 65.956	Per ADM Amounts:	\$14,837	\$1,310	\$0	\$1,785	\$189	\$18,121
Chinle Unified District	010224000	\$24,307,485	\$57,148	\$76,853	\$42,476,391	\$4,842,650	\$71,760,527
Total ADM: 3,214.941	Per ADM Amounts:	\$7,561	\$18	\$24	\$13,212	\$1,506	\$22,321
Concho Elementary District	010306000	\$2,936,495	\$165,327	\$98,975	\$271,718	\$149,117	\$3,551,382
Total ADM: 209.711	Per ADM Amounts:	\$14,003	\$788	\$472	\$1,296	\$711	\$16,935
Ganado Unified School District	010220000	\$11,228,071	\$53,261	\$249,066	\$7,668,139	\$1,536,228	\$20,734,765
Total ADM: 1,329.767	Per ADM Amounts:	\$8,444	\$40	\$187	\$5,767	\$1,155	\$15,593
Mcnary Elementary District	010323000	\$1,139,206	\$71,194	\$0	\$1,838,816	\$119,205	\$3,168,421
Total ADM: 148.495	Per ADM Amounts:	\$7,672	\$479	\$0	\$12,383	\$803	\$21,337
Red Mesa Unified District	010227000	\$4,083,444	\$116,875	\$97,550	\$4,212,918	\$732,143	\$9,242,930
Total ADM: 424.369	Per ADM Amounts:	\$9,622	\$275	\$230	\$9,927	\$1,725	\$21,780
Round Valley Unified District	010210000	\$9,762,026	\$529,477	\$901,945	\$1,480,870	\$956,010	\$13,630,328
Total ADM: 1,273.059	Per ADM Amounts:	\$7,668	\$416	\$708	\$1,163	\$751	\$10,707
Sanders Unified District	010218000	\$5,633,984	\$318,773	\$7,000	\$4,451,322	\$884,916	\$11,295,995
Total ADM: 670.898	Per ADM Amounts:	\$8,398	\$475	\$10	\$6,635	\$1,319	\$16,837
St Johns Unified District	010201000	\$7,175,530	\$877,195	\$1,215,323	\$849,326	\$504,918	\$10,622,292
Total ADM: 836.567	Per ADM Amounts:	\$8,577	\$1,049	\$1,453	\$1,015	\$604	\$12,697
Vernon Elementary District	010309000	\$1,651,658	\$90,131	\$20,300	\$168,648	\$82,387	\$2,013,124
Total ADM: 164.166	Per ADM Amounts:	\$10,061	\$549	\$124	\$1,027	\$502	\$12,263
Window Rock Unified District	010208000	\$13,943,521	\$313,677	\$520,757	\$13,705,179	\$2,307,050	\$30,334,255
Total ADM: 1,836.568	Per ADM Amounts:	\$7,592	\$171	\$284	\$7,462	\$1,256	\$16,517
Apache Totals		\$82,840,033	\$2,679,489	\$3,187,769	\$77,241,031	\$12,127,083	\$177,549,226
Total ADM: 10,174.497	Per ADM Amounts:	\$8,142	\$263	\$313	\$7,592	\$1,192	\$17,450

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$187,651	\$510	\$10,703	\$26,130	\$1,438	\$226,432
Total ADM: 11.050	Per ADM Amounts:	\$16,982	\$46	\$969	\$2,365	\$130	\$20,492
Ash Creek Elementary District	020453000	\$533,162	\$44,622	\$21,561	\$55,368	\$18,458	\$673,171
Total ADM: 21.749	Per ADM Amounts:	\$24,514	\$2,052	\$991	\$2,546	\$849	\$30,952
Benson Unified School District	020209000	\$10,037,230	\$422,976	\$3,369,608	\$940,241	\$994,975	\$17,196,339
Total ADM: 1,287.568	Per ADM Amounts:	\$7,795	\$329	\$2,617	\$730	\$773	\$13,356
Bisbee Unified District	020202000	\$5,638,660	\$217,963	\$0	\$943,095	\$1,061,233	\$7,860,950
Total ADM: 674.649	Per ADM Amounts:	\$8,358	\$323	\$0	\$1,398	\$1,573	\$11,652
Bowie Unified District	020214000	\$1,442,296	\$79,703	\$0	\$60,456	\$48,314	\$1,630,770
Total ADM: 55.781	Per ADM Amounts:	\$25,856	\$1,429	\$0	\$1,084	\$866	\$29,235
Cochise Elementary District	020326000	\$1,662,407	\$67,947	\$20,465	\$28,062	\$35,631	\$1,814,512
Total ADM: 83.344	Per ADM Amounts:	\$19,946	\$815	\$246	\$337	\$428	\$21,771
Cochise Technology District	020801000	\$3,791,228	\$387,719	\$0	\$295,006	\$6,316	\$4,480,269
Total ADM: 943.199	Per ADM Amounts:	\$4,020	\$411	\$0	\$313	\$7	\$4,750
Double Adobe Elementary District	020345000	\$657,258	\$3,939	\$97,414	\$52,135	\$1,263	\$812,009
Total ADM: 41.695	Per ADM Amounts:	\$15,763	\$94	\$2,336	\$1,250	\$30	\$19,475
Douglas Unified District	020227000	\$24,978,276	\$702,703	\$790,353	\$4,116,655	\$3,940,941	\$33,934,184
Total ADM: 3,891.589	Per ADM Amounts:	\$6,419	\$181	\$203	\$1,058	\$1,013	\$8,720
Elfrida Elementary District	020412000	\$1,118,465	\$40,631	\$352,416	\$179,732	\$96,108	\$1,787,352
Total ADM: 100.615	Per ADM Amounts:	\$11,116	\$404	\$3,503	\$1,786	\$955	\$17,764
Fort Huachuca Accommodation District	020100000	\$6,093,932	\$0	\$0	\$4,903,775	\$270,079	\$11,267,786
Total ADM: 839.743	Per ADM Amounts:	\$7,257	\$0	\$0	\$5,840	\$322	\$13,418
McNeal Elementary District	020355000	\$669,592	\$50,024	\$0	\$61,258	\$37,276	\$818,150
Total ADM: 63.931	Per ADM Amounts:	\$10,474	\$782	\$0	\$958	\$583	\$12,797
Naco Elementary District	020323000	\$3,121,050	\$74,016	\$0	\$396,887	\$165,272	\$3,757,226
Total ADM: 414.415	Per ADM Amounts:	\$7,531	\$179	\$0	\$958	\$399	\$9,066
Palominas Elementary District	020349000	\$10,250,414	\$215,498	\$634,759	\$843,348	\$579,127	\$12,523,146
Total ADM: 1,207.413	Per ADM Amounts:	\$8,490	\$178	\$526	\$698	\$480	\$10,372

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Pearce Elementary District	020422000	\$1,135,362	\$9,392	\$91,532	\$83,578	\$75,002	\$1,394,866
Total ADM: 107.070	Per ADM Amounts:	\$10,604	\$88	\$855	\$781	\$700	\$13,028
Pomerene Elementary District	020364000	\$1,117,573	\$33,014	\$245,142	\$202,740	\$160,422	\$1,758,892
Total ADM: 140.408	Per ADM Amounts:	\$7,959	\$235	\$1,746	\$1,444	\$1,143	\$12,527
San Simon Unified District	020218000	\$1,873,837	\$79,203	\$57,865	\$294,099	\$107,568	\$2,412,571
Total ADM: 120.340	Per ADM Amounts:	\$15,571	\$658	\$481	\$2,444	\$894	\$20,048
Sierra Vista Unified District	020268000	\$35,178,806	\$757,710	\$5,688,796	\$4,450,213	\$3,100,820	\$54,906,151
Total ADM: 5,259.617	Per ADM Amounts:	\$6,688	\$144	\$1,082	\$846	\$590	\$10,439
St David Unified District	020221000	\$3,147,536	\$104,040	\$6,850	\$398,934	\$231,603	\$3,888,963
Total ADM: 369.629	Per ADM Amounts:	\$8,515	\$281	\$19	\$1,079	\$627	\$10,521
Tombstone Unified District	020201000	\$7,145,490	\$140,546	\$94,997	\$908,055	\$990,168	\$9,279,256
Total ADM: 848.849	Per ADM Amounts:	\$8,418	\$166	\$112	\$1,070	\$1,166	\$10,932
Valley Union High School District	020522000	\$1,789,473	\$310,964	\$340,481	\$220,652	\$106,305	\$2,767,876
Total ADM: 119.480	Per ADM Amounts:	\$14,977	\$2,603	\$2,850	\$1,847	\$890	\$23,166
Willcox Unified District	020213000	\$7,927,114	\$566,093	\$969,449	\$1,264,466	\$740,634	\$10,847,757
Total ADM: 1,015.262	Per ADM Amounts:	\$7,808	\$558	\$955	\$1,245	\$730	\$10,685
Cochise Totals		\$129,496,813	\$4,309,213	\$12,792,391	\$20,724,885	\$12,768,953	\$186,038,626
Total ADM: 17,617.396	Per ADM Amounts:	\$7,351	\$245	\$726	\$1,176	\$725	\$10,560

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Coconino County

Chevelon Butte School District	030305000	\$419,397	\$60,984	\$0	\$0	\$0	\$480,381
Total ADM: 16.014	Per ADM Amounts:	\$26,189	\$3,808	\$0	\$0	\$0	\$29,998
Coconino Association for Vocation Industry and	030801000	\$2,172,970	\$51,063	\$0	\$239,831	\$7,981	\$2,471,845
Total ADM: 705.036	Per ADM Amounts:	\$3,082	\$72	\$0	\$340	\$11	\$3,506
Coconino County Accommodation School District	030199000	\$2,171,722	\$194,624	\$0	\$116,226	\$9,593	\$2,492,165
Total ADM: 110.667	Per ADM Amounts:	\$19,624	\$1,759	\$0	\$1,050	\$87	\$22,519
Flagstaff Unified District	030201000	\$75,072,805	\$3,360,195	\$7,534,620	\$9,932,642	\$8,660,713	\$113,513,257
Total ADM: 9,080.371	Per ADM Amounts:	\$8,268	\$370	\$830	\$1,094	\$954	\$12,501
Fredonia-Moccasin Unified District	030206000	\$1,791,559	\$58,051	\$187,785	\$397,344	\$227,034	\$2,661,772
Total ADM: 201.288	Per ADM Amounts:	\$8,900	\$288	\$933	\$1,974	\$1,128	\$13,224
Grand Canyon Unified District	030204000	\$3,892,762	\$230,100	\$43,435	\$1,165,332	\$515,949	\$5,847,578
Total ADM: 270.219	Per ADM Amounts:	\$14,406	\$852	\$161	\$4,313	\$1,909	\$21,640
Maine Consolidated School District	030310000	\$2,030,825	\$64,877	\$0	\$120,618	\$72,867	\$2,289,187
Total ADM: 140.825	Per ADM Amounts:	\$14,421	\$461	\$0	\$857	\$517	\$16,256
Page Unified District	030208000	\$16,795,734	\$16,876	\$893,026	\$11,355,479	\$2,353,151	\$31,414,265
Total ADM: 2,456.283	Per ADM Amounts:	\$6,838	\$7	\$364	\$4,623	\$958	\$12,789
Tuba City Unified School District #15	030215000	\$11,974,347	\$493,244	\$1,442,220	\$8,014,931	\$1,732,656	\$22,215,178
Total ADM: 1,451.199	Per ADM Amounts:	\$8,251	\$340	\$994	\$5,523	\$1,194	\$15,308
Williams Unified District	030202000	\$5,359,339	\$138,871	\$54,250	\$839,775	\$450,840	\$6,843,075
Total ADM: 640.903	Per ADM Amounts:	\$8,362	\$217	\$85	\$1,310	\$703	\$10,677
Coconino Totals		\$121,681,460	\$4,668,885	\$10,155,336	\$32,182,178	\$14,030,783	\$190,228,703
Total ADM: 15,072.805	Per ADM Amounts:	\$8,073	\$310	\$674	\$2,135	\$931	\$12,621

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$55,058	\$23,112	\$0	\$170,712	\$0	\$248,882
Total ADM: 10.812	Per ADM Amounts:	\$5,092	\$2,138	\$0	\$15,789	\$0	\$23,019
Globe Unified District	040201000	\$10,385,386	\$1,368,456	\$1,817,373	\$1,987,640	\$1,297,266	\$16,856,121
Total ADM: 1,604.196	Per ADM Amounts:	\$6,474	\$853	\$1,133	\$1,239	\$809	\$10,508
Hayden-Winkelman Unified District	040241000	\$3,660,856	\$336,197	\$115,350	\$230,780	\$327,912	\$4,671,095
Total ADM: 274.594	Per ADM Amounts:	\$13,332	\$1,224	\$420	\$840	\$1,194	\$17,011
Miami Unified District	040240000	\$6,906,207	\$727,306	\$17,369	\$1,495,446	\$995,131	\$10,141,459
Total ADM: 965.248	Per ADM Amounts:	\$7,155	\$753	\$18	\$1,549	\$1,031	\$10,507
Payson Unified District	040210000	\$16,485,938	\$507,752	\$3,946,649	\$2,438,161	\$2,140,196	\$23,566,159
Total ADM: 2,312.125	Per ADM Amounts:	\$7,130	\$220	\$1,707	\$1,055	\$926	\$10,192
Pine Strawberry Elementary District	040312000	\$3,267,716	\$168,897	\$0	\$204,034	\$201,971	\$3,842,618
Total ADM: 171.413	Per ADM Amounts:	\$19,063	\$985	\$0	\$1,190	\$1,178	\$22,417
San Carlos Unified District	040220000	\$9,887,707	\$301,516	\$0	\$13,980,645	\$1,434,542	\$25,604,410
Total ADM: 1,390.107	Per ADM Amounts:	\$7,113	\$217	\$0	\$10,057	\$1,032	\$18,419
Tonto Basin Elementary District	040333000	\$1,464,912	\$41,787	\$0	\$325,467	\$158,503	\$1,990,668
Total ADM: 97.590	Per ADM Amounts:	\$15,011	\$428	\$0	\$3,335	\$1,624	\$20,398
Young Elementary District	040305000	\$1,155,190	\$0	\$0	\$110,046	\$41,150	\$1,306,386
Total ADM: 38.160	Per ADM Amounts:	\$30,272	\$0	\$0	\$2,884	\$1,078	\$34,234
Gila Totals		\$53,268,970	\$3,475,022	\$5,896,741	\$20,942,930	\$6,596,671	\$88,227,797
Total ADM: 6,864.245	Per ADM Amounts:	\$7,760	\$506	\$859	\$3,051	\$961	\$12,853

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,575,982	\$40,969	\$457,221	\$137,661	\$76,551	\$2,288,384
Total ADM: 97.106	Per ADM Amounts:	\$16,230	\$422	\$4,708	\$1,418	\$788	\$23,566
Fort Thomas Unified District	050207000	\$3,949,656	\$342,088	\$752,235	\$6,789,735	\$600,187	\$12,433,901
Total ADM: 588.935	Per ADM Amounts:	\$6,706	\$581	\$1,277	\$11,529	\$1,019	\$21,113
Gila Institute for Technology	050802000	\$1,512,995	\$415,833	\$0	\$67,020	\$2,350	\$1,998,198
Total ADM: 366.175	Per ADM Amounts:	\$4,132	\$1,136	\$0	\$183	\$6	\$5,457
Klondyke Elementary District	050309000	\$6,979	\$0	\$0	\$0	\$0	\$6,979
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$6,325,962	\$879,006	\$674,449	\$785,250	\$569,416	\$9,234,083
Total ADM: 945.382	Per ADM Amounts:	\$6,691	\$930	\$713	\$831	\$602	\$9,768
Safford Unified District	050201000	\$18,717,993	\$202,684	\$2,279,753	\$2,223,253	\$2,587,047	\$25,800,304
Total ADM: 2,906.838	Per ADM Amounts:	\$6,439	\$70	\$784	\$765	\$890	\$8,876
Solomon Elementary District	050305000	\$1,910,194	\$67,596	\$47,317	\$166,330	\$136,642	\$2,328,079
Total ADM: 228.116	Per ADM Amounts:	\$8,374	\$296	\$207	\$729	\$599	\$10,206
Thatcher Unified District	050204000	\$11,047,735	\$514,095	\$2,108,507	\$588,102	\$1,044,518	\$14,297,957
Total ADM: 1,755.603	Per ADM Amounts:	\$6,293	\$293	\$1,201	\$335	\$595	\$8,144
Graham Totals		\$45,047,496	\$2,462,270	\$6,319,482	\$10,757,351	\$5,016,710	\$68,387,884
Total ADM: 6,888.155	Per ADM Amounts:	\$6,540	\$357	\$917	\$1,562	\$728	\$9,928

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$102,381	\$156	\$0	\$51,327	\$0	\$153,863
Total ADM: 7.500	Per ADM Amounts:	\$13,651	\$21	\$0	\$6,844	\$0	\$20,515
Duncan Unified District	060202000	\$3,117,101	\$561,582	\$0	\$267,856	\$357,768	\$4,304,307
Total ADM: 379.689	Per ADM Amounts:	\$8,210	\$1,479	\$0	\$705	\$942	\$11,336
Eagle Elementary District	060345000	\$6,852	\$0	\$0	\$0	\$0	\$6,852
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$8,998,521	\$339,364	\$1,138,606	\$818,402	\$5,190,153	\$16,485,047
Total ADM: 1,304.805	Per ADM Amounts:	\$6,896	\$260	\$873	\$627	\$3,978	\$12,634
Greenlee Totals		\$12,224,855	\$901,102	\$1,138,606	\$1,137,585	\$5,547,921	\$20,950,069
Total ADM: 1,691.994	Per ADM Amounts:	\$7,225	\$533	\$673	\$672	\$3,279	\$12,382

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

La Paz County

Bicentennial Union High School District	150576000	\$1,609,032	\$121,267	\$1,549,081	\$265,909	\$82,931	\$3,628,220
Total ADM: 126.628	Per ADM Amounts:	\$12,707	\$958	\$12,233	\$2,100	\$655	\$28,653
Bouse Elementary District	150426000	\$822,420	\$27,955	\$42,904	\$140,116	\$23,855	\$1,057,251
Total ADM: 30.706	Per ADM Amounts:	\$26,784	\$910	\$1,397	\$4,563	\$777	\$34,431
Parker Unified School District	150227000	\$13,690,098	\$1,026,226	\$286,523	\$6,104,372	\$1,989,220	\$23,096,439
Total ADM: 1,839.434	Per ADM Amounts:	\$7,443	\$558	\$156	\$3,319	\$1,081	\$12,556
Quartzsite Elementary District	150404000	\$1,513,069	\$104,465	\$1,651,376	\$234,488	\$168,191	\$3,671,589
Total ADM: 168.937	Per ADM Amounts:	\$8,956	\$618	\$9,775	\$1,388	\$996	\$21,733
Salome Consolidated Elementary District	150430000	\$1,394,702	\$72,325	\$0	\$286,168	\$60,751	\$1,813,946
Total ADM: 106.367	Per ADM Amounts:	\$13,112	\$680	\$0	\$2,690	\$571	\$17,054
Wenden Elementary District	150419000	\$1,321,392	\$102,626	\$1,010,598	\$230,586	\$156,429	\$2,821,631
Total ADM: 81.264	Per ADM Amounts:	\$16,260	\$1,263	\$12,436	\$2,837	\$1,925	\$34,722
La Paz Totals		\$20,350,713	\$1,454,864	\$4,540,482	\$7,261,639	\$2,481,378	\$36,089,077
Total ADM: 2,353.336	Per ADM Amounts:	\$8,648	\$618	\$1,929	\$3,086	\$1,054	\$15,335

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

Agua Fria Union High School District	070516000	\$62,219,598	\$2,961,017	\$11,168,459	\$3,687,863	\$6,293,869	\$86,451,466
Total ADM: 8,314.108	Per ADM Amounts:	\$7,484	\$356	\$1,343	\$444	\$757	\$10,398
Aguila Elementary District	070363000	\$1,683,053	\$80,185	\$234,103	\$413,680	\$195,249	\$2,606,270
Total ADM: 194.280	Per ADM Amounts:	\$8,663	\$413	\$1,205	\$2,129	\$1,005	\$13,415
Alhambra Elementary District	070468000	\$75,786,884	\$6,802,554	\$3,296,636	\$20,245,651	\$12,220,004	\$136,122,464
Total ADM: 11,204.780	Per ADM Amounts:	\$6,764	\$607	\$294	\$1,807	\$1,091	\$12,149
Arlington Elementary District	070447000	\$2,354,375	\$107,229	\$466,825	\$346,608	\$68,331	\$2,911,612
Total ADM: 244.924	Per ADM Amounts:	\$9,613	\$438	\$1,906	\$1,415	\$279	\$11,888
Avondale Elementary District	070444000	\$39,776,679	\$3,694,467	\$4,564,033	\$4,576,039	\$5,660,288	\$62,159,701
Total ADM: 5,442.908	Per ADM Amounts:	\$7,308	\$679	\$839	\$841	\$1,040	\$11,420
Balsz Elementary District	070431000	\$17,029,583	\$795,476	\$2,087,259	\$2,889,022	\$3,339,456	\$42,722,681
Total ADM: 2,167.384	Per ADM Amounts:	\$7,857	\$367	\$963	\$1,333	\$1,541	\$19,712
Buckeye Elementary District	070433000	\$38,624,394	\$1,240,310	\$3,623,763	\$3,980,173	\$4,097,704	\$56,045,348
Total ADM: 5,183.253	Per ADM Amounts:	\$7,452	\$239	\$699	\$768	\$791	\$10,813
Buckeye Union High School District	070501000	\$35,564,714	\$1,408,749	\$6,211,800	\$2,568,657	\$4,115,481	\$50,133,439
Total ADM: 4,555.435	Per ADM Amounts:	\$7,807	\$309	\$1,364	\$564	\$903	\$11,005
Cartwright Elementary District	070483000	\$108,251,262	\$3,326,396	\$14,787,834	\$19,756,587	\$14,690,647	\$159,572,226
Total ADM: 14,873.021	Per ADM Amounts:	\$7,278	\$224	\$994	\$1,328	\$988	\$10,729
Cave Creek Unified District	070293000	\$37,882,675	\$497,490	\$6,088,364	\$2,282,823	\$6,614,870	\$51,086,100
Total ADM: 5,304.317	Per ADM Amounts:	\$7,142	\$94	\$1,148	\$430	\$1,247	\$9,631
Chandler Unified District #80	070280000	\$322,683,816	\$10,401,328	\$84,540,924	\$27,027,080	\$38,165,348	\$480,008,786
Total ADM: 44,938.825	Per ADM Amounts:	\$7,181	\$231	\$1,881	\$601	\$849	\$10,681
Creighton Elementary District	070414000	\$38,089,531	\$3,084,694	\$7,375,507	\$8,668,063	\$6,653,979	\$79,206,183
Total ADM: 5,433.027	Per ADM Amounts:	\$7,011	\$568	\$1,358	\$1,595	\$1,225	\$14,579
Deer Valley Unified District	070297000	\$233,508,350	\$8,131,624	\$41,504,621	\$22,158,378	\$25,984,432	\$344,427,480
Total ADM: 32,631.897	Per ADM Amounts:	\$7,156	\$249	\$1,272	\$679	\$796	\$10,555
Dysart Unified District	070289000	\$175,525,618	\$5,000,095	\$16,148,805	\$15,020,439	\$17,700,780	\$218,758,457
Total ADM: 23,479.624	Per ADM Amounts:	\$7,476	\$213	\$688	\$640	\$754	\$9,317

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
East Valley Institute of Technology	070801000	\$40,670,493	\$1,163,018	\$0	\$1,767,591	\$3,845,510	\$47,446,612
Total ADM: 9,602.387	Per ADM Amounts:	\$4,235	\$121	\$0	\$184	\$400	\$4,941
Fountain Hills Unified District	070298000	\$10,991,068	\$702,429	\$1,823,964	\$648,089	\$864,615	\$13,921,058
Total ADM: 1,314.491	Per ADM Amounts:	\$8,361	\$534	\$1,388	\$493	\$658	\$10,590
Fowler Elementary District	070445000	\$28,040,433	\$1,342,063	\$2,057,871	\$5,128,516	\$3,388,585	\$40,425,315
Total ADM: 3,941.595	Per ADM Amounts:	\$7,114	\$340	\$522	\$1,301	\$860	\$10,256
Gila Bend Unified District	070224000	\$3,857,409	\$99,994	\$938,518	\$478,916	\$376,542	\$13,745,615
Total ADM: 438.081	Per ADM Amounts:	\$8,805	\$228	\$2,142	\$1,093	\$860	\$31,377
Gilbert Unified District	070241000	\$225,723,712	\$9,104,535	\$24,409,066	\$28,964,882	\$30,675,847	\$314,150,949
Total ADM: 33,360.051	Per ADM Amounts:	\$6,766	\$273	\$732	\$868	\$920	\$9,417
Glendale Elementary District	070440000	\$78,404,067	\$6,298,722	\$2,820,800	\$11,744,792	\$9,884,360	\$110,407,243
Total ADM: 10,922.859	Per ADM Amounts:	\$7,178	\$577	\$258	\$1,075	\$905	\$10,108
Glendale Union High School District	070505000	\$128,279,905	\$474,389	\$19,113,541	\$15,516,424	\$12,951,799	\$172,577,109
Total ADM: 16,167.509	Per ADM Amounts:	\$7,934	\$29	\$1,182	\$960	\$801	\$10,674
Higley Unified School District	070260000	\$84,453,894	\$8,259,898	\$17,742,914	\$4,647,209	\$10,692,180	\$123,920,341
Total ADM: 12,561.728	Per ADM Amounts:	\$6,723	\$658	\$1,412	\$370	\$851	\$9,865
Isaac Elementary District	070405000	\$45,564,711	\$1,650,870	\$894,837	\$10,338,879	\$7,020,067	\$65,469,364
Total ADM: 5,612.889	Per ADM Amounts:	\$8,118	\$294	\$159	\$1,842	\$1,251	\$11,664
Kyrene Elementary District	070428000	\$119,260,999	\$9,719,363	\$22,004,659	\$9,050,232	\$15,338,030	\$182,462,144
Total ADM: 15,749.538	Per ADM Amounts:	\$7,572	\$617	\$1,397	\$575	\$974	\$11,585
Laveen Elementary District	070459000	\$47,957,057	\$3,402,831	\$18,924,268	\$4,509,205	\$6,661,500	\$82,995,355
Total ADM: 6,906.398	Per ADM Amounts:	\$6,944	\$493	\$2,740	\$653	\$965	\$12,017
Liberty Elementary District	070425000	\$25,480,980	\$990,945	\$3,401,774	\$1,503,753	\$2,166,977	\$32,155,948
Total ADM: 3,615.439	Per ADM Amounts:	\$7,048	\$274	\$941	\$416	\$599	\$8,894
Litchfield Elementary District	070479000	\$76,222,041	\$4,850,749	\$7,540,312	\$3,512,244	\$10,858,157	\$99,975,214
Total ADM: 10,894.701	Per ADM Amounts:	\$6,996	\$445	\$692	\$322	\$997	\$9,176
Littleton Elementary District	070465000	\$39,997,225	\$4,856,794	\$3,030,586	\$3,742,818	\$5,550,560	\$61,349,703
Total ADM: 5,847.213	Per ADM Amounts:	\$6,840	\$831	\$518	\$640	\$949	\$10,492

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$40,220,886	\$3,921,045	\$16,305,269	\$3,193,725	\$10,368,841	\$74,709,232
Total ADM: 5,606.789	Per ADM Amounts:	\$7,174	\$699	\$2,908	\$570	\$1,849	\$13,325
Maricopa County Regional School District	070199000	\$3,416,220	\$310,178	\$0	\$608,849	\$176,760	\$4,512,007
Total ADM: 134.187	Per ADM Amounts:	\$25,459	\$2,312	\$0	\$4,537	\$1,317	\$33,625
Mesa Unified District	070204000	\$453,530,249	\$6,188,128	\$59,144,232	\$60,675,442	\$44,016,192	\$618,476,303
Total ADM: 59,213.195	Per ADM Amounts:	\$7,659	\$105	\$999	\$1,025	\$743	\$10,445
Mobile Elementary District	070386000	\$763,724	\$22,580	\$0	\$50,688	\$48,796	\$885,788
Total ADM: 24.492	Per ADM Amounts:	\$31,183	\$922	\$0	\$2,070	\$1,992	\$36,166
Morristown Elementary District	070375000	\$1,484,580	\$261,768	\$0	\$223,471	\$138,056	\$2,107,875
Total ADM: 131.123	Per ADM Amounts:	\$11,322	\$1,996	\$0	\$1,704	\$1,053	\$16,076
Murphy Elementary District	070421000	\$9,284,469	\$515,791	\$1,120,432	\$3,180,707	\$1,653,236	\$15,136,839
Total ADM: 1,407.495	Per ADM Amounts:	\$6,596	\$366	\$796	\$2,260	\$1,175	\$10,754
Nadaburg Unified School District	070381000	\$8,767,765	\$265,440	\$377,256	\$1,319,095	\$946,834	\$11,807,142
Total ADM: 1,076.846	Per ADM Amounts:	\$8,142	\$246	\$350	\$1,225	\$879	\$10,965
Osborn Elementary District	070408000	\$19,979,067	\$864,694	\$6,867,777	\$3,596,917	\$2,608,479	\$48,256,516
Total ADM: 2,647.880	Per ADM Amounts:	\$7,545	\$327	\$2,594	\$1,358	\$985	\$18,225
Palo Verde Elementary District	070449000	\$3,693,748	\$335,866	\$1,424,580	\$554,143	\$379,668	\$6,388,005
Total ADM: 437.340	Per ADM Amounts:	\$8,446	\$768	\$3,257	\$1,267	\$868	\$14,606
Paloma School District	070394000	\$1,665,901	\$1,498,258	\$0	\$124,919	\$118,693	\$3,407,771
Total ADM: 121.077	Per ADM Amounts:	\$13,759	\$12,374	\$0	\$1,032	\$980	\$28,145
Paradise Valley Unified District	070269000	\$238,884,538	\$2,852,918	\$58,330,055	\$17,656,280	\$25,362,991	\$336,919,482
Total ADM: 29,646.057	Per ADM Amounts:	\$8,058	\$96	\$1,968	\$596	\$856	\$11,365
Pendergast Elementary District	070492000	\$60,729,389	\$1,260,428	\$16,546,725	\$6,730,212	\$7,426,534	\$91,941,457
Total ADM: 8,549.577	Per ADM Amounts:	\$7,103	\$147	\$1,935	\$787	\$869	\$10,754
Peoria Unified School District	070211000	\$243,711,473	\$7,016,112	\$29,183,404	\$24,876,580	\$23,679,020	\$319,278,769
Total ADM: 36,093.417	Per ADM Amounts:	\$6,752	\$194	\$809	\$689	\$656	\$8,846
Phoenix Elementary District	070401000	\$56,323,233	\$2,395,530	\$11,559,508	\$11,094,862	\$6,368,239	\$88,406,731
Total ADM: 5,681.463	Per ADM Amounts:	\$9,914	\$422	\$2,035	\$1,953	\$1,121	\$15,561

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$265,262,883	\$20,018,909	\$61,156,197	\$32,326,947	\$15,061,194	\$381,160,470
Total ADM: 26,978.522	Per ADM Amounts:	\$9,832	\$742	\$2,267	\$1,198	\$558	\$14,128
Queen Creek Unified District	070295000	\$64,100,701	\$2,381,413	\$21,539,882	\$4,326,944	\$8,388,351	\$140,929,012
Total ADM: 8,891.577	Per ADM Amounts:	\$7,209	\$268	\$2,423	\$487	\$943	\$15,850
Riverside Elementary District	070402000	\$6,279,772	\$282,596	\$8,251,454	\$921,682	\$859,279	\$13,918,145
Total ADM: 808.610	Per ADM Amounts:	\$7,766	\$349	\$10,204	\$1,140	\$1,063	\$17,212
Roosevelt Elementary District	070466000	\$67,511,441	\$8,037,805	\$15,675,992	\$16,686,370	\$8,200,805	\$111,755,772
Total ADM: 7,872.271	Per ADM Amounts:	\$8,576	\$1,021	\$1,991	\$2,120	\$1,042	\$14,196
Saddle Mountain Unified School District	070290000	\$16,205,841	\$633,790	\$4,615,879	\$851,862	\$1,511,312	\$21,669,792
Total ADM: 2,063.081	Per ADM Amounts:	\$7,855	\$307	\$2,237	\$413	\$733	\$10,504
Scottsdale Unified District	070248000	\$169,057,451	\$12,928,695	\$30,060,875	\$15,067,877	\$27,416,866	\$271,271,725
Total ADM: 21,588.082	Per ADM Amounts:	\$7,831	\$599	\$1,392	\$698	\$1,270	\$12,566
Sentinel Elementary District	070371000	\$1,035,481	\$187,689	\$158,813	\$46,788	\$47,456	\$1,476,227
Total ADM: 34.390	Per ADM Amounts:	\$30,110	\$5,458	\$4,618	\$1,361	\$1,380	\$42,926
Tempe School District	070403000	\$92,628,222	\$6,092,492	\$22,214,586	\$12,211,014	\$8,249,542	\$155,904,422
Total ADM: 11,156.862	Per ADM Amounts:	\$8,302	\$546	\$1,991	\$1,094	\$739	\$13,974
Tempe Union High School District	070513000	\$101,088,947	\$8,228,472	\$8,670,949	\$7,913,278	\$13,518,711	\$135,722,066
Total ADM: 13,195.802	Per ADM Amounts:	\$7,661	\$624	\$657	\$600	\$1,024	\$10,285
Tolleson Elementary District	070417000	\$20,920,165	\$1,245,302	\$4,485,887	\$2,978,052	\$5,143,837	\$36,654,788
Total ADM: 2,875.462	Per ADM Amounts:	\$7,275	\$433	\$1,560	\$1,036	\$1,789	\$12,747
Tolleson Union High School District	070514000	\$83,526,823	\$4,005,057	\$42,631,112	\$8,230,598	\$6,962,875	\$158,864,970
Total ADM: 12,368.464	Per ADM Amounts:	\$6,753	\$324	\$3,447	\$665	\$563	\$12,844
Union Elementary District	070462000	\$11,998,604	\$323,830	\$1,875,225	\$1,170,783	\$1,427,377	\$15,806,934
Total ADM: 1,772.659	Per ADM Amounts:	\$6,769	\$183	\$1,058	\$660	\$805	\$8,917
Washington Elementary School District	070406000	\$161,224,770	\$4,849,306	\$20,546,306	\$23,289,278	\$24,347,182	\$244,700,379
Total ADM: 21,258.263	Per ADM Amounts:	\$7,584	\$228	\$967	\$1,096	\$1,145	\$11,511
West-MEC - Western Maricopa Education Center	070802000	\$28,665,841	\$5,182,349	\$12,770,478	\$128,516	\$1,041,865	\$43,974,588
Total ADM: 9,965.479	Per ADM Amounts:	\$2,877	\$520	\$1,281	\$13	\$105	\$4,413

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$10,308,122	\$390,842	\$4,311,735	\$1,266,163	\$1,143,720	\$13,775,032
Total ADM: 1,346.612	Per ADM Amounts:	\$7,655	\$290	\$3,202	\$940	\$849	\$10,229
Wilson Elementary District	070407000	\$9,526,486	\$573,116	\$687,611	\$2,235,175	\$1,632,805	\$14,143,988
Total ADM: 1,090.668	Per ADM Amounts:	\$8,735	\$525	\$630	\$2,049	\$1,497	\$12,968
Maricopa Totals		\$4,395,681,318	\$203,518,613	\$787,314,262	\$498,711,830	\$514,320,677	\$6,517,176,405
Total ADM: 594,940.404	Per ADM Amounts:	\$7,388	\$342	\$1,323	\$838	\$864	\$10,954

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Mohave County

Bullhead City School District	080415000	\$16,308,916	\$584,529	\$98,533	\$2,415,266	\$1,197,363	\$20,604,607
Total ADM: 2,490.034	Per ADM Amounts:	\$6,550	\$235	\$40	\$970	\$481	\$8,275
Colorado City Unified District	080214000	\$4,807,977	\$442,473	\$248,568	\$1,466,671	\$279,295	\$7,244,984
Total ADM: 648.913	Per ADM Amounts:	\$7,409	\$682	\$383	\$2,260	\$430	\$11,165
Colorado River Union High School District	080502000	\$13,093,137	\$552,604	\$2,427,111	\$1,426,328	\$2,632,808	\$19,743,228
Total ADM: 1,751.889	Per ADM Amounts:	\$7,474	\$315	\$1,385	\$814	\$1,503	\$11,270
Hackberry School District	080303000	\$1,001,931	\$589	\$0	\$72,786	\$17,026	\$1,092,332
Total ADM: 52.224	Per ADM Amounts:	\$19,185	\$11	\$0	\$1,394	\$326	\$20,916
Kingman Unified School District	080220000	\$47,005,951	\$3,578,908	\$6,442,260	\$6,623,316	\$3,387,822	\$60,613,357
Total ADM: 6,640.547	Per ADM Amounts:	\$7,079	\$539	\$970	\$997	\$510	\$9,128
Lake Havasu Unified District	080201000	\$35,033,197	\$2,287,951	\$2,731,188	\$3,357,556	\$3,668,787	\$49,780,769
Total ADM: 5,157.830	Per ADM Amounts:	\$6,792	\$444	\$530	\$651	\$711	\$9,651
Littlefield Unified District	080209000	\$2,887,935	\$193,746	\$195,925	\$490,152	\$254,631	\$3,861,964
Total ADM: 356.059	Per ADM Amounts:	\$8,111	\$544	\$550	\$1,377	\$715	\$10,846
Mohave Valley Elementary District	080416000	\$8,378,776	\$276,913	\$24,066	\$1,499,718	\$671,095	\$10,850,568
Total ADM: 957.505	Per ADM Amounts:	\$8,751	\$289	\$25	\$1,566	\$701	\$11,332
Owens School District No.6	080306000	\$409,572	\$70,854	\$0	\$35,306	\$53,812	\$569,544
Total ADM: 30.130	Per ADM Amounts:	\$13,593	\$2,352	\$0	\$1,172	\$1,786	\$18,903
Peach Springs Unified District	080208000	\$1,615,944	\$515,196	\$0	\$1,748,146	\$240,892	\$4,120,177
Total ADM: 180.079	Per ADM Amounts:	\$8,974	\$2,861	\$0	\$9,708	\$1,338	\$22,880
Topock Elementary District	080412000	\$950,876	\$29,758	\$3,008	\$341,305	\$115,533	\$1,440,480
Total ADM: 109.450	Per ADM Amounts:	\$8,688	\$272	\$27	\$3,118	\$1,056	\$13,161
Valentine Elementary District	080322000	\$742,137	\$88,608	\$0	\$305,654	\$125	\$1,136,524
Total ADM: 90.444	Per ADM Amounts:	\$8,205	\$980	\$0	\$3,379	\$1	\$12,566
Western Arizona Vocational District #50	080850000	\$3,054,447	\$274,588	\$0	\$104,535	\$14,164	\$3,447,734
Total ADM: 1,007.793	Per ADM Amounts:	\$3,031	\$272	\$0	\$104	\$14	\$3,421
Yucca Elementary District	080313000	\$576,404	\$49,147	\$0	\$50,418	\$35,266	\$711,235
Total ADM: 39.703	Per ADM Amounts:	\$14,518	\$1,238	\$0	\$1,270	\$888	\$17,914
Mohave Totals		\$135,867,200	\$8,945,863	\$12,170,659	\$19,937,157	\$12,568,618	\$185,217,502
Total ADM: 19,512.600	Per ADM Amounts:	\$6,963	\$458	\$624	\$1,022	\$644	\$9,492

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Navajo County

Blue Ridge Unified School District No. 32	090232000	\$14,593,931	\$557,195	\$4,040,658	\$2,031,030	\$1,854,409	\$20,365,573
Total ADM: 1,851.000	Per ADM Amounts:	\$7,884	\$301	\$2,183	\$1,097	\$1,002	\$11,002
Cedar Unified District	090225000	\$727,434	\$0	\$202,021	\$2,103,554	\$252,905	\$3,285,914
Total ADM: 121.424	Per ADM Amounts:	\$5,991	\$0	\$1,664	\$17,324	\$2,083	\$27,061
Heber-Overgaard Unified District	090206000	\$4,218,540	\$242,711	\$837,094	\$692,979	\$487,015	\$5,967,989
Total ADM: 459.208	Per ADM Amounts:	\$9,187	\$529	\$1,823	\$1,509	\$1,061	\$12,996
Holbrook Unified District	090203000	\$16,853,346	\$847,320	\$236,228	\$4,414,989	\$1,828,483	\$23,967,069
Total ADM: 1,873.506	Per ADM Amounts:	\$8,996	\$452	\$126	\$2,357	\$976	\$12,793
Joseph City Unified District	090202000	\$4,364,249	\$225,068	\$520,080	\$452,017	\$488,618	\$6,050,032
Total ADM: 444.333	Per ADM Amounts:	\$9,822	\$507	\$1,170	\$1,017	\$1,100	\$13,616
Kayenta Unified School District #27	090227000	\$13,031,966	\$70,603	\$0	\$16,162,867	\$3,115,840	\$32,381,276
Total ADM: 1,613.411	Per ADM Amounts:	\$8,077	\$44	\$0	\$10,018	\$1,931	\$20,070
Navajo County Accommodation District #99	090199000	\$285,483	\$11,405	\$0	\$181,970	\$6,416	\$485,274
Total ADM: 21.458	Per ADM Amounts:	\$13,304	\$532	\$0	\$8,480	\$299	\$22,615
Northeast Arizona Technological Institute of Vocational	090836000	\$1,843,279	\$390,707	\$0	\$45,226	\$54,006	\$2,333,218
Total ADM: 663.726	Per ADM Amounts:	\$2,777	\$589	\$0	\$68	\$81	\$3,515
Northern Arizona Vocational Institute of Technology	090835000	\$4,438,070	\$297,565	\$0	\$138,930	\$7,672	\$4,882,237
Total ADM: 936.810	Per ADM Amounts:	\$4,737	\$318	\$0	\$148	\$8	\$5,212
Pinon Unified District	090204000	\$8,278,845	\$0	\$71,555	\$10,710,734	\$1,754,684	\$20,815,818
Total ADM: 1,021.130	Per ADM Amounts:	\$8,108	\$0	\$70	\$10,489	\$1,718	\$20,385
Show Low Unified District	090210000	\$17,085,714	\$492,698	\$3,732,991	\$1,567,226	\$1,947,638	\$26,324,560
Total ADM: 2,425.501	Per ADM Amounts:	\$7,044	\$203	\$1,539	\$646	\$803	\$10,853
Snowflake Unified District	090205000	\$15,297,475	\$1,075,850	\$1,053,252	\$1,760,795	\$1,555,725	\$20,047,597
Total ADM: 2,475.465	Per ADM Amounts:	\$6,180	\$435	\$425	\$711	\$628	\$8,099
Whiteriver Unified District	090220000	\$14,196,293	\$1,364,289	\$0	\$18,669,363	\$2,358,179	\$36,588,124
Total ADM: 2,217.195	Per ADM Amounts:	\$6,403	\$615	\$0	\$8,420	\$1,064	\$16,502
Winslow Unified District	090201000	\$13,693,666	\$120,019	\$326,898	\$4,030,247	\$1,409,445	\$19,580,275
Total ADM: 1,922.195	Per ADM Amounts:	\$7,124	\$62	\$170	\$2,097	\$733	\$10,186
Navajo Totals		\$128,908,292	\$5,695,430	\$11,020,777	\$62,961,927	\$17,121,034	\$223,074,956
Total ADM: 18,046.362	Per ADM Amounts:	\$7,143	\$316	\$611	\$3,489	\$949	\$12,361

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	\$3,290,798	\$218,197	\$1,298,969	\$550,965	\$378,096	\$5,737,025
Total ADM: 423.614	Per ADM Amounts:	\$7,768	\$515	\$3,066	\$1,301	\$893	\$13,543
Altar Valley Elementary District	100351000	\$7,042,114	\$328,711	\$0	\$989,387	\$598,892	\$8,959,104
Total ADM: 796.005	Per ADM Amounts:	\$8,847	\$413	\$0	\$1,243	\$752	\$11,255
Amphitheater Unified District	100210000	\$98,636,693	\$2,146,669	\$19,354,461	\$11,247,412	\$10,800,813	\$138,526,921
Total ADM: 12,782.334	Per ADM Amounts:	\$7,717	\$168	\$1,514	\$880	\$845	\$10,837
Baboquivari Unified School District #40	100240000	\$8,539,792	\$59	\$0	\$14,530,119	\$1,123,298	\$24,193,268
Total ADM: 968.047	Per ADM Amounts:	\$8,822	\$0	\$0	\$15,010	\$1,160	\$24,992
Catalina Foothills Unified District	100216000	\$35,596,402	\$2,585,306	\$4,220,373	\$1,823,214	\$8,670,048	\$53,217,548
Total ADM: 5,169.829	Per ADM Amounts:	\$6,885	\$500	\$816	\$353	\$1,677	\$10,294
Continental Elementary District	100339000	\$6,920,465	\$289,871	\$1,073,188	\$291,198	\$536,756	\$8,038,290
Total ADM: 859.683	Per ADM Amounts:	\$8,050	\$337	\$1,248	\$339	\$624	\$9,350
Empire Elementary District	100337000	\$347,406	\$0	\$0	\$0	\$0	\$347,406
Total ADM: 14.245	Per ADM Amounts:	\$24,388	\$0	\$0	\$0	\$0	\$24,388
Flowing Wells Unified District	100208000	\$36,336,848	\$1,726,351	\$4,788,655	\$5,188,326	\$5,342,916	\$63,907,092
Total ADM: 5,325.988	Per ADM Amounts:	\$6,823	\$324	\$899	\$974	\$1,003	\$11,999
Marana Unified District	100206000	\$91,510,209	\$2,339,548	\$10,807,461	\$9,060,771	\$12,391,153	\$144,251,765
Total ADM: 12,202.219	Per ADM Amounts:	\$7,499	\$192	\$886	\$743	\$1,015	\$11,822
Pima Accommodation District	100100000	\$793,157	\$6,258	\$0	\$213,046	\$3,368	\$1,015,828
Total ADM: 68.910	Per ADM Amounts:	\$11,510	\$91	\$0	\$3,092	\$49	\$14,741
Pima County JTED	100811000	\$19,963,169	\$2,570,879	\$0	\$376,596	\$56,003	\$22,966,647
Total ADM: 5,337.700	Per ADM Amounts:	\$3,740	\$482	\$0	\$71	\$10	\$4,303
Redington Elementary District	100344000	\$78,109	\$0	\$0	\$0	\$0	\$78,109
Total ADM: 6.050	Per ADM Amounts:	\$12,911	\$0	\$0	\$0	\$0	\$12,911
Sahuarita Unified District	100230000	\$46,397,177	\$2,172,875	\$6,829,132	\$2,142,864	\$4,877,211	\$61,195,616
Total ADM: 6,309.777	Per ADM Amounts:	\$7,353	\$344	\$1,082	\$340	\$773	\$9,699
San Fernando Elementary District	100335000	\$416,807	\$5,857	\$0	\$10,408	\$2,819	\$435,891
Total ADM: 12.830	Per ADM Amounts:	\$32,487	\$456	\$0	\$811	\$220	\$33,974

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$96,057,324	\$2,721,235	\$5,983,359	\$16,937,428	\$13,234,091	\$132,017,646
Total ADM: 14,854.483	Per ADM Amounts:	\$6,467	\$183	\$403	\$1,140	\$891	\$8,887
Tanque Verde Unified District	100213000	\$15,049,564	\$554,581	\$1,426,805	\$646,079	\$1,835,495	\$18,771,874
Total ADM: 2,056.131	Per ADM Amounts:	\$7,319	\$270	\$694	\$314	\$893	\$9,130
Tucson Unified District	100201000	\$335,928,373	\$12,121,008	\$19,997,184	\$61,879,172	\$39,910,140	\$458,594,306
Total ADM: 42,147.772	Per ADM Amounts:	\$7,970	\$288	\$474	\$1,468	\$947	\$10,881
Vail Unified District	100220000	\$94,591,126	\$2,567,289	\$27,179,810	\$11,366,526	\$12,030,992	\$171,046,088
Total ADM: 13,096.640	Per ADM Amounts:	\$7,223	\$196	\$2,075	\$868	\$919	\$13,060
Pima Totals		\$897,495,533	\$32,354,693	\$102,959,397	\$137,253,510	\$111,792,091	\$1,313,300,424
Total ADM: 122,432.257	Per ADM Amounts:	\$7,331	\$264	\$841	\$1,121	\$913	\$10,727

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Pinal County

Apache Junction Unified District	110243000	\$24,181,356	\$806,664	\$3,918,153	\$3,826,454	\$2,780,294	\$32,672,921
Total ADM: 3,146.656	Per ADM Amounts:	\$7,685	\$256	\$1,245	\$1,216	\$884	\$10,383
Casa Grande Elementary District	110404000	\$45,942,559	\$1,690,172	\$3,962,556	\$5,573,725	\$4,373,753	\$61,776,828
Total ADM: 6,283.607	Per ADM Amounts:	\$7,311	\$269	\$631	\$887	\$696	\$9,831
Casa Grande Union High School District	110502000	\$30,490,481	\$1,953,864	\$464,848	\$2,463,989	\$2,307,453	\$37,680,635
Total ADM: 3,594.846	Per ADM Amounts:	\$8,482	\$544	\$129	\$685	\$642	\$10,482
Central Arizona Valley Institute of Technology	110801000	\$2,785,520	\$2,777,677	\$0	\$166,350	\$841	\$5,730,388
Total ADM: 1,005.636	Per ADM Amounts:	\$2,770	\$2,762	\$0	\$165	\$1	\$5,698
Cobre Valley Institute of Technology District	110802000	\$1,404,810	\$38,056	\$0	\$83,093	\$89	\$1,526,048
Total ADM: 296.292	Per ADM Amounts:	\$4,741	\$128	\$0	\$280	\$0	\$5,150
Coolidge Unified District	110221000	\$16,967,445	\$110,015	\$1,640,669	\$3,183,158	\$1,578,619	\$23,123,390
Total ADM: 2,176.623	Per ADM Amounts:	\$7,795	\$51	\$754	\$1,462	\$725	\$10,624
Eloy Elementary District	110411000	\$5,598,309	\$225,642	\$562,431	\$860,270	\$762,029	\$7,938,681
Total ADM: 773.755	Per ADM Amounts:	\$7,235	\$292	\$727	\$1,112	\$985	\$10,260
Florence Unified School District	110201000	\$62,804,863	\$1,659,827	\$3,456,179	\$7,536,756	\$6,794,983	\$89,084,066
Total ADM: 9,255.916	Per ADM Amounts:	\$6,785	\$179	\$373	\$814	\$734	\$9,625
J O Combs Unified School District	110244000	\$29,206,480	\$654,886	\$4,022,332	\$2,055,394	\$3,331,098	\$46,274,500
Total ADM: 4,309.906	Per ADM Amounts:	\$6,777	\$152	\$933	\$477	\$773	\$10,737
Mammoth-San Manuel Unified District	110208000	\$5,058,543	\$268,771	\$2,266	\$761,700	\$893,393	\$6,984,673
Total ADM: 559.702	Per ADM Amounts:	\$9,038	\$480	\$4	\$1,361	\$1,596	\$12,479
Maricopa Unified School District	110220000	\$51,035,106	\$3,055,606	\$948,215	\$3,587,312	\$4,192,988	\$63,283,392
Total ADM: 7,218.237	Per ADM Amounts:	\$7,070	\$423	\$131	\$497	\$581	\$8,767
Mary C O'Brien Accommodation District	110100000	\$4,641,543	\$423,005	\$0	\$314,814	\$227,484	\$5,606,846
Total ADM: 206.056	Per ADM Amounts:	\$22,526	\$2,053	\$0	\$1,528	\$1,104	\$27,210
Oracle Elementary District	110302000	\$5,728,819	\$253,874	\$46,617	\$624,339	\$375,051	\$7,176,922
Total ADM: 600.016	Per ADM Amounts:	\$9,548	\$423	\$78	\$1,041	\$625	\$11,961
Picacho Elementary District	110433000	\$1,523,386	\$71,511	\$77,067	\$127,841	\$148,809	\$1,948,614
Total ADM: 188.797	Per ADM Amounts:	\$8,069	\$379	\$408	\$677	\$788	\$10,321

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	\$3,325,564	\$133,101	\$357,076	\$547,034	\$225,827	\$4,742,980
Total ADM: 370.113	Per ADM Amounts:	\$8,985	\$360	\$965	\$1,478	\$610	\$12,815
Red Rock Elementary District	110405000	\$3,084,125	\$154,340	\$10,707	\$440,729	\$209,011	\$3,898,912
Total ADM: 371.279	Per ADM Amounts:	\$8,307	\$416	\$29	\$1,187	\$563	\$10,501
Sacaton Elementary District	110418000	\$5,271,044	\$509,658	\$0	\$5,279,231	\$1,042,904	\$12,102,837
Total ADM: 600.917	Per ADM Amounts:	\$8,772	\$848	\$0	\$8,785	\$1,736	\$20,141
Santa Cruz Valley Union High School District	110540000	\$3,996,737	\$74,756	\$1,421,541	\$586,559	\$371,723	\$6,070,808
Total ADM: 377.366	Per ADM Amounts:	\$10,591	\$198	\$3,767	\$1,554	\$985	\$16,087
Stanfield Elementary District	110424000	\$3,264,380	\$209,769	\$26,001	\$837,646	\$201,337	\$4,539,133
Total ADM: 401.664	Per ADM Amounts:	\$8,127	\$522	\$65	\$2,085	\$501	\$11,301
Superior Unified School District	110215000	\$3,096,261	\$84,964	\$982,118	\$431,448	\$752,040	\$5,347,294
Total ADM: 324.054	Per ADM Amounts:	\$9,555	\$262	\$3,031	\$1,331	\$2,321	\$16,501
Toltec School District	110422000	\$6,877,482	\$490,690	\$798,266	\$672,579	\$700,159	\$9,539,176
Total ADM: 967.216	Per ADM Amounts:	\$7,111	\$507	\$825	\$695	\$724	\$9,863
Pinal Totals		\$316,284,813	\$15,646,848	\$22,697,042	\$39,960,421	\$31,269,886	\$437,049,045
Total ADM: 43,028.654	Per ADM Amounts:	\$7,351	\$364	\$527	\$929	\$727	\$10,157

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$35,427,069	\$1,714,695	\$1,263,697	\$5,963,272	\$5,086,865	\$49,455,598
Total ADM: 5,441.145	Per ADM Amounts:	\$6,511	\$315	\$232	\$1,096	\$935	\$9,089
Patagonia Elementary District	120406000	\$1,096,783	\$70,194	\$0	\$202,826	\$36,170	\$1,405,973
Total ADM: 93.519	Per ADM Amounts:	\$11,728	\$751	\$0	\$2,169	\$387	\$15,034
Patagonia Union High School District	120520000	\$1,243,907	\$50,897	\$0	\$187,749	\$244,712	\$1,727,265
Total ADM: 78.657	Per ADM Amounts:	\$15,814	\$647	\$0	\$2,387	\$3,111	\$21,959
Santa Cruz Elementary District	120328000	\$2,413,468	\$140,116	\$0	\$541,925	\$85,225	\$3,180,734
Total ADM: 265.333	Per ADM Amounts:	\$9,096	\$528	\$0	\$2,042	\$321	\$11,988
Santa Cruz Valley Unified District	120235000	\$22,614,415	\$565,958	\$858,559	\$3,743,225	\$3,077,234	\$30,367,348
Total ADM: 3,384.745	Per ADM Amounts:	\$6,681	\$167	\$254	\$1,106	\$909	\$8,972
Sonoita Elementary District	120425000	\$2,014,056	\$86,685	\$2,972	\$77,893	\$41,114	\$2,222,720
Total ADM: 126.759	Per ADM Amounts:	\$15,889	\$684	\$23	\$614	\$324	\$17,535
Santa Cruz Totals		\$64,809,698	\$2,628,545	\$2,125,228	\$10,716,890	\$8,571,320	\$88,359,638
Total ADM: 9,390.158	Per ADM Amounts:	\$6,902	\$280	\$226	\$1,141	\$913	\$9,410

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Yavapai County

Ash Fork Joint Unified District	130231000	\$2,698,979	\$636,362	\$234,414	\$321,605	\$737,916	\$4,629,276
Total ADM: 256.190	Per ADM Amounts:	\$10,535	\$2,484	\$915	\$1,255	\$2,880	\$18,070
Bagdad Unified District	130220000	\$4,230,164	\$334,984	\$0	\$222,665	\$2,748,035	\$7,535,848
Total ADM: 453.944	Per ADM Amounts:	\$9,319	\$738	\$0	\$491	\$6,054	\$16,601
Beaver Creek Elementary District	130326000	\$3,510,504	\$165,460	\$65,806	\$536,810	\$248,559	\$4,527,139
Total ADM: 456.461	Per ADM Amounts:	\$7,691	\$362	\$144	\$1,176	\$545	\$9,918
Camp Verde Unified District	130228000	\$10,771,364	\$366,675	\$1,593,770	\$1,624,793	\$1,171,446	\$15,528,048
Total ADM: 1,565.878	Per ADM Amounts:	\$6,879	\$234	\$1,018	\$1,038	\$748	\$9,917
Canon Elementary District	130350000	\$1,598,709	\$117,849	\$2,164	\$101,252	\$76,216	\$1,896,190
Total ADM: 177.539	Per ADM Amounts:	\$9,005	\$664	\$12	\$570	\$429	\$10,680
Chino Valley Unified District	130251000	\$15,104,597	\$869,559	\$9,450	\$1,873,637	\$2,213,809	\$20,071,052
Total ADM: 2,242.476	Per ADM Amounts:	\$6,736	\$388	\$4	\$836	\$987	\$8,950
Clarkdale-Jerome Elementary District	130403000	\$3,412,944	\$267,114	\$39,073	\$355,988	\$250,554	\$4,325,674
Total ADM: 459.694	Per ADM Amounts:	\$7,424	\$581	\$85	\$774	\$545	\$9,410
Congress Elementary District	130317000	\$1,641,505	\$99,055	\$0	\$264,255	\$96,621	\$2,101,436
Total ADM: 121.391	Per ADM Amounts:	\$13,522	\$816	\$0	\$2,177	\$796	\$17,311
Cottonwood-Oak Creek Elementary District	130406000	\$13,991,856	\$405,489	\$0	\$2,755,590	\$1,974,456	\$19,218,935
Total ADM: 1,935.442	Per ADM Amounts:	\$7,229	\$210	\$0	\$1,424	\$1,020	\$9,930
Crown King Elementary District	130341000	\$93,422	\$10,346	\$0	\$18,531	\$1,029	\$123,328
Total ADM: 1.000	Per ADM Amounts:	\$93,422	\$10,346	\$0	\$18,531	\$1,029	\$123,328
Hillside Elementary District	130335000	\$181,296	\$400	\$0	\$7,449	\$13,760	\$202,905
Total ADM: 12.000	Per ADM Amounts:	\$15,108	\$33	\$0	\$621	\$1,147	\$16,909
Humboldt Unified District	130222000	\$37,012,799	\$1,644,109	\$4,348,252	\$5,194,943	\$4,155,701	\$49,853,797
Total ADM: 5,336.609	Per ADM Amounts:	\$6,936	\$308	\$815	\$973	\$779	\$9,342
Kirkland Elementary District	130323000	\$1,112,966	\$56,426	\$45,500	\$155,258	\$81,869	\$1,452,019
Total ADM: 91.147	Per ADM Amounts:	\$12,211	\$619	\$499	\$1,703	\$898	\$15,931
Mayer Unified School District	130243000	\$4,243,021	\$135,901	\$159,744	\$884,158	\$572,696	\$5,880,120
Total ADM: 472.417	Per ADM Amounts:	\$8,982	\$288	\$338	\$1,872	\$1,212	\$12,447

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Yavapai County

Mingus Union High School District	130504000	\$8,869,591	\$421,906	\$1,976,043	\$1,020,367	\$905,896	\$11,709,039
Total ADM: 1,253.714	Per ADM Amounts:	\$7,075	\$337	\$1,576	\$814	\$723	\$9,339
Mountain Institute JTED	130802000	\$2,081,755	\$80,387	\$0	\$53,776	\$37	\$2,215,955
Total ADM: 420.420	Per ADM Amounts:	\$4,952	\$191	\$0	\$128	\$0	\$5,271
Prescott Unified District	130201000	\$25,493,130	\$267,797	\$506,597	\$3,194,088	\$4,569,238	\$35,309,041
Total ADM: 3,789.101	Per ADM Amounts:	\$6,728	\$71	\$134	\$843	\$1,206	\$9,319
Sedona-Oak Creek JUSD #9	130209000	\$6,157,635	\$417,501	\$20,000	\$820,210	\$1,244,777	\$10,779,526
Total ADM: 750.257	Per ADM Amounts:	\$8,207	\$556	\$27	\$1,093	\$1,659	\$14,368
Seligman Unified District	130240000	\$2,537,445	\$118,582	\$1,563,411	\$202,192	\$133,075	\$4,554,705
Total ADM: 116.818	Per ADM Amounts:	\$21,721	\$1,015	\$13,383	\$1,731	\$1,139	\$38,990
Skull Valley Elementary District	130315000	\$613,368	\$46,286	\$0	\$158,149	\$31,091	\$848,894
Total ADM: 35.909	Per ADM Amounts:	\$17,081	\$1,289	\$0	\$4,404	\$866	\$23,640
Valley Academy for Career and Technology Education	130801000	\$1,504,899	\$68,277	\$0	\$87,125	\$21,600	\$1,681,901
Total ADM: 348.309	Per ADM Amounts:	\$4,321	\$196	\$0	\$250	\$62	\$4,829
Walnut Grove Elementary District	130307000	\$21,298	\$0	\$0	\$33	\$0	\$21,331
Total ADM: 0.083	Per ADM Amounts:	\$256,602	\$0	\$0	\$398	\$0	\$257,000
Williamson Valley Elementary School District	130302000	\$223,654	\$0	\$0	\$2,253	\$0	\$225,907
Total ADM: 37.905	Per ADM Amounts:	\$5,900	\$0	\$0	\$59	\$0	\$5,960
Yarnell Elementary District	130352000	\$899,433	\$34,912	\$0	\$79,644	\$45,087	\$1,059,076
Total ADM: 50.274	Per ADM Amounts:	\$17,891	\$694	\$0	\$1,584	\$897	\$21,066
Yavapai Accommodation School District	130199000	\$1,320,840	\$44,430	\$0	\$33,602	\$17,339	\$1,416,211
Total ADM: 101.975	Per ADM Amounts:	\$12,953	\$436	\$0	\$330	\$170	\$13,888
Yavapai Totals		\$149,327,174	\$6,609,807	\$10,564,224	\$19,968,374	\$21,310,807	\$207,167,353
Total ADM: 20,486.953	Per ADM Amounts:	\$7,289	\$323	\$516	\$975	\$1,040	\$10,112

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,483,098	\$83,297	\$25,034	\$706,018	\$372,882	\$3,654,608
Total ADM: 206.049	Per ADM Amounts:	\$12,051	\$404	\$121	\$3,426	\$1,810	\$17,737
Crane Elementary District	140413000	\$34,033,202	\$4,445,108	\$3,103,649	\$7,128,705	\$5,159,108	\$51,683,972
Total ADM: 5,850.951	Per ADM Amounts:	\$5,817	\$760	\$530	\$1,218	\$882	\$8,833
Gadsden Elementary District	140432000	\$29,964,823	\$924,178	\$2,237,131	\$6,760,973	\$4,275,991	\$43,773,747
Total ADM: 4,757.747	Per ADM Amounts:	\$6,298	\$194	\$470	\$1,421	\$899	\$9,201
Hyder Elementary District	140416000	\$1,847,629	\$141,849	\$0	\$248,391	\$122,957	\$2,360,826
Total ADM: 106.313	Per ADM Amounts:	\$17,379	\$1,334	\$0	\$2,336	\$1,157	\$22,206
Mohawk Valley Elementary District	140417000	\$1,336,940	\$79,004	\$269,912	\$339,933	\$178,007	\$2,203,796
Total ADM: 135.408	Per ADM Amounts:	\$9,873	\$583	\$1,993	\$2,510	\$1,315	\$16,275
Somerton Elementary District	140411000	\$17,762,406	\$1,884,428	\$389,360	\$3,839,855	\$2,567,620	\$26,443,669
Total ADM: 2,826.925	Per ADM Amounts:	\$6,283	\$667	\$138	\$1,358	\$908	\$9,354
Southwest Technical Education District of Yuma	140801000	\$4,034,415	\$2,455,826	\$0	\$0	\$4,347	\$6,494,588
Total ADM: 1,228.713	Per ADM Amounts:	\$3,283	\$1,999	\$0	\$0	\$4	\$5,286
Wellton Elementary District	140424000	\$1,557,188	\$56,966	\$150,217	\$268,005	\$134,839	\$2,167,215
Total ADM: 176.510	Per ADM Amounts:	\$8,822	\$323	\$851	\$1,518	\$764	\$12,278
Yuma Elementary District	140401000	\$52,465,839	\$2,989,454	\$2,556,041	\$13,185,619	\$6,620,888	\$83,558,251
Total ADM: 8,434.597	Per ADM Amounts:	\$6,220	\$354	\$303	\$1,563	\$785	\$9,907
Yuma Union High School District	140570000	\$71,489,165	\$3,600,305	\$930,026	\$10,618,700	\$11,696,595	\$101,051,399
Total ADM: 11,177.754	Per ADM Amounts:	\$6,396	\$322	\$83	\$950	\$1,046	\$9,040
Yuma Totals		\$216,974,705	\$16,660,415	\$9,661,370	\$43,096,199	\$31,133,236	\$323,392,072
Total ADM: 34,900.967	Per ADM Amounts:	\$6,217	\$477	\$277	\$1,235	\$892	\$9,266

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$6,770,259,073	\$312,011,060	\$1,002,543,766	\$1,002,853,907	\$806,657,167	\$10,062,208,778
Total ADM: 923,400.783	Per ADM Amounts:	\$7,332	\$338	\$1,086	\$1,086	\$874	\$10,897

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Cochise County

Center for Academic Success, Inc.	028750000	\$7,873,307	\$624,456	\$1,466,263	\$9,964,026
Total Attending ADM: 1,142.830	Per ADM Amounts:	\$6,889	\$546	\$1,283	\$8,719
Cochise Community Development Corporation	028701000	\$3,035,870	\$220,061	\$197,680	\$3,453,611
Total Attending ADM: 361.620	Per ADM Amounts:	\$8,395	\$609	\$547	\$9,550
Omega Alpha Academy	028751000	\$2,215,225	\$216,450	\$437,180	\$2,868,855
Total Attending ADM: 304.448	Per ADM Amounts:	\$7,276	\$711	\$1,436	\$9,423
Cochise Totals		\$13,124,402	\$1,060,967	\$2,101,123	\$16,286,492
Total Attending ADM: 1,808.898	Per ADM Amounts:	\$7,255	\$587	\$1,162	\$9,004

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Coconino County					
BASIS Charter Schools, Inc.	038707000	\$6,976,682	\$456,431	\$335,592	\$7,768,705
Total Attending ADM: 814.910	Per ADM Amounts:	\$8,561	\$560	\$412	\$9,533
Flagstaff Arts And Leadership Academy	038750000	\$2,740,618	\$157,663	\$53,263	\$2,951,544
Total Attending ADM: 297.895	Per ADM Amounts:	\$9,200	\$529	\$179	\$9,908
Flagstaff Junior Academy	038752000	\$2,326,056	\$131,748	\$88,070	\$2,545,874
Total Attending ADM: 278.060	Per ADM Amounts:	\$8,365	\$474	\$317	\$9,156
Flagstaff Montessori, L.L.C.	038705000	\$1,344,706	\$106,854	\$0	\$1,451,560
Total Attending ADM: 166.142	Per ADM Amounts:	\$8,094	\$643	\$0	\$8,737
Haven Montessori Children's House, Inc.	038755000	\$627,558	\$45,186	\$0	\$672,744
Total Attending ADM: 68.175	Per ADM Amounts:	\$9,205	\$663	\$0	\$9,868
Mountain School, Inc.	038751000	\$1,530,437	\$120,729	\$28,606	\$1,679,772
Total Attending ADM: 180.369	Per ADM Amounts:	\$8,485	\$669	\$159	\$9,313
Northland Preparatory Academy	038701000	\$5,285,216	\$421,156	\$231,910	\$5,938,282
Total Attending ADM: 642.902	Per ADM Amounts:	\$8,221	\$655	\$361	\$9,237
Painted Desert Demonstration Projects, Inc.	038753000	\$853,097	\$43,987	\$0	\$897,084
Total Attending ADM: 91.768	Per ADM Amounts:	\$9,296	\$479	\$0	\$9,776
PEAK School Inc., The	038702000	\$1,320,125	\$82,152	\$137,977	\$1,540,254
Total Attending ADM: 135.973	Per ADM Amounts:	\$9,709	\$604	\$1,015	\$11,328
Pine Forest Education Association, Inc.	038706000	\$1,928,326	\$151,631	\$108,791	\$2,188,748
Total Attending ADM: 249.485	Per ADM Amounts:	\$7,729	\$608	\$436	\$8,773
Coconino Totals		\$24,932,821	\$1,717,537	\$984,209	\$27,634,567
Total Attending ADM: 2,925.679	Per ADM Amounts:	\$8,522	\$587	\$336	\$9,446

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Gila County					
Destiny School, Inc.	048701000	\$2,210,726	\$171,991	\$993,170	\$3,375,887
Total Attending ADM: 307.071	Per ADM Amounts:	\$7,199	\$560	\$3,234	\$10,994
Liberty High School	048750000	\$667,232	\$50,453	\$77,373	\$795,058
Total Attending ADM: 80.340	Per ADM Amounts:	\$8,305	\$628	\$963	\$9,896
Gila Totals		\$2,877,958	\$222,444	\$1,070,543	\$4,170,945
Total Attending ADM: 387.411	Per ADM Amounts:	\$7,429	\$574	\$2,763	\$10,766

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Graham County					
Discovery Plus Academy	058703000	\$667,980	\$58,542	\$89,678	\$816,200
Total Attending ADM: 105.541	Per ADM Amounts:	\$6,329	\$555	\$850	\$7,733
Triumphant Learning Center	058702000	\$719,931	\$55,280	\$24,705	\$799,916
Total Attending ADM: 88.437	Per ADM Amounts:	\$8,141	\$625	\$279	\$9,045
Graham Totals		\$1,387,911	\$113,822	\$114,383	\$1,616,116
Total Attending ADM: 193.978	Per ADM Amounts:	\$7,155	\$587	\$590	\$8,331

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy of Mathematics and Science, Inc.	078270000	\$6,477,145	\$468,831	\$713,766	\$7,659,742
Total Attending ADM: 1,100.819	Per ADM Amounts:	\$5,884	\$426	\$648	\$6,958
Academy with Community Partners Inc	078794000	\$922,289	\$99,063	\$78,124	\$1,099,476
Total Attending ADM: 127.480	Per ADM Amounts:	\$7,235	\$777	\$613	\$8,625
Accelerated Learning Center, Inc.	078979000	\$1,343,773	\$181,455	\$37,998	\$1,563,226
Total Attending ADM: 170.659	Per ADM Amounts:	\$7,874	\$1,063	\$223	\$9,160
Acclaim Charter School	078701000	\$2,378,637	\$235,067	\$396,674	\$3,010,378
Total Attending ADM: 344.950	Per ADM Amounts:	\$6,896	\$681	\$1,150	\$8,727
AIBT Non-Profit Charter High School - Phoenix	078793000	\$580,479	\$15,232	\$186,135	\$781,846
Total Attending ADM: 92.744	Per ADM Amounts:	\$6,259	\$164	\$2,007	\$8,430
AIBT Non-Profit Charter High School, Inc.	078286000	\$46,576	\$3,929	\$2,363	\$52,868
Total Attending ADM: 7.342	Per ADM Amounts:	\$6,344	\$535	\$322	\$7,201
All Aboard Charter School	078967000	\$889,950	\$62,212	\$147,926	\$1,100,088
Total Attending ADM: 102.594	Per ADM Amounts:	\$8,674	\$606	\$1,442	\$10,723
Allen-Cochran Enterprises, Inc.	078724000	\$2,422,674	\$197,641	\$74,027	\$2,694,342
Total Attending ADM: 320.275	Per ADM Amounts:	\$7,564	\$617	\$231	\$8,413
American Basic Schools LLC	078989000	\$5,116,949	\$379,360	\$0	\$5,496,309
Total Attending ADM: 748.960	Per ADM Amounts:	\$6,832	\$507	\$0	\$7,339
American Charter Schools Foundation d.b.a.	078950000	\$2,034,820	\$163,406	\$332,587	\$2,530,813
Total Attending ADM: 271.358	Per ADM Amounts:	\$7,499	\$602	\$1,226	\$9,326
American Charter Schools Foundation d.b.a. Desert	078947000	\$2,108,902	\$154,444	\$205,975	\$2,469,321
Total Attending ADM: 257.093	Per ADM Amounts:	\$8,203	\$601	\$801	\$9,605
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,732,054	\$89,804	\$225,445	\$2,047,303
Total Attending ADM: 213.807	Per ADM Amounts:	\$8,101	\$420	\$1,054	\$9,575
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,032,755	\$275,010	\$399,269	\$3,707,034
Total Attending ADM: 460.076	Per ADM Amounts:	\$6,592	\$598	\$868	\$8,057
American Charter Schools Foundation d.b.a. South	078983000	\$3,893,603	\$352,444	\$508,596	\$4,754,643
Total Attending ADM: 585.554	Per ADM Amounts:	\$6,649	\$602	\$869	\$8,120
American Charter Schools Foundation d.b.a. South	078517000	\$3,024,190	\$246,776	\$364,469	\$3,635,435
Total Attending ADM: 412.598	Per ADM Amounts:	\$7,330	\$598	\$883	\$8,811
American Charter Schools Foundation d.b.a. Sun	078953000	\$2,979,547	\$258,255	\$334,836	\$3,572,638
Total Attending ADM: 431.903	Per ADM Amounts:	\$6,899	\$598	\$775	\$8,272
American Charter Schools Foundation d.b.a. West	078956000	\$3,001,719	\$251,038	\$410,227	\$3,662,984
Total Attending ADM: 419.962	Per ADM Amounts:	\$7,148	\$598	\$977	\$8,722
American Leadership Academy, Inc.	078725000	\$68,798,955	\$5,459,907	\$3,086,605	\$77,345,467
Total Attending ADM: 9,530.422	Per ADM Amounts:	\$7,219	\$573	\$324	\$8,116
American Virtual Academy	078926000	\$45,538,567	\$3,578,057	\$0	\$49,116,624
Total Attending ADM: 6,344.046	Per ADM Amounts:	\$7,178	\$564	\$0	\$7,742
Anthem Preparatory Academy	078525000	\$5,954,677	\$457,927	\$260,914	\$6,673,518
Total Attending ADM: 769.030	Per ADM Amounts:	\$7,743	\$595	\$339	\$8,678
Archway Classical Academy Arete	078247000	\$3,888,402	\$285,768	\$187,443	\$4,361,613
Total Attending ADM: 499.360	Per ADM Amounts:	\$7,787	\$572	\$375	\$8,734
Archway Classical Academy Chandler	078597000	\$3,938,009	\$278,040	\$172,533	\$4,388,582
Total Attending ADM: 493.479	Per ADM Amounts:	\$7,980	\$563	\$350	\$8,893
Archway Classical Academy Cicero	078248000	\$3,926,376	\$274,395	\$232,678	\$4,433,449
Total Attending ADM: 490.241	Per ADM Amounts:	\$8,009	\$560	\$475	\$9,043
Archway Classical Academy Glendale	078406000	\$4,164,194	\$281,989	\$190,910	\$4,637,093
Total Attending ADM: 513.002	Per ADM Amounts:	\$8,117	\$550	\$372	\$9,039

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Archway Classical Academy Lincoln	078234000	\$5,249,341	\$367,323	\$226,448	\$5,843,112
Total Attending ADM: 647.025	Per ADM Amounts:	\$8,113	\$568	\$350	\$9,031
Archway Classical Academy North Phoenix	078214000	\$5,718,256	\$450,694	\$268,180	\$6,437,130
Total Attending ADM: 782.345	Per ADM Amounts:	\$7,309	\$576	\$343	\$8,228
Archway Classical Academy Scottsdale	078590000	\$7,866,486	\$514,409	\$307,596	\$8,688,491
Total Attending ADM: 915.918	Per ADM Amounts:	\$8,589	\$562	\$336	\$9,486
Archway Classical Academy Trivium East	078266000	\$3,663,956	\$231,154	\$94,054	\$3,989,164
Total Attending ADM: 472.157	Per ADM Amounts:	\$7,760	\$490	\$199	\$8,449
Archway Classical Academy Trivium West	078595000	\$3,784,213	\$283,699	\$173,662	\$4,241,574
Total Attending ADM: 489.678	Per ADM Amounts:	\$7,728	\$579	\$355	\$8,662
Archway Classical Academy Veritas	078596000	\$5,529,736	\$390,821	\$231,782	\$6,152,339
Total Attending ADM: 657.923	Per ADM Amounts:	\$8,405	\$594	\$352	\$9,351
Arete Preparatory Academy	078527000	\$4,470,623	\$392,305	\$77,397	\$4,940,325
Total Attending ADM: 553.502	Per ADM Amounts:	\$8,077	\$709	\$140	\$8,926
Arizona Agribusiness & Equine Center INC.	078412000	\$701,776	\$34,943	\$66,695	\$803,414
Total Attending ADM: 80.159	Per ADM Amounts:	\$8,755	\$436	\$832	\$10,023
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,269,544	\$192,726	\$76,263	\$2,538,533
Total Attending ADM: 309.103	Per ADM Amounts:	\$7,342	\$624	\$247	\$8,213
Arizona Agribusiness & Equine Center, Inc.	078993000	\$3,381,486	\$314,068	\$390,006	\$4,085,560
Total Attending ADM: 502.127	Per ADM Amounts:	\$6,734	\$625	\$777	\$8,137
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,105,489	\$76,167	\$41,833	\$1,223,489
Total Attending ADM: 120.824	Per ADM Amounts:	\$9,150	\$630	\$346	\$10,126
Arizona Agribusiness & Equine Center, Inc.	078587000	\$3,239,032	\$214,901	\$95,400	\$3,549,333
Total Attending ADM: 489.534	Per ADM Amounts:	\$6,617	\$439	\$195	\$7,250
Arizona Autism Charter Schools, Inc.	078226000	\$6,660,072	\$144,541	\$515,631	\$7,320,244
Total Attending ADM: 110.277	Per ADM Amounts:	\$60,394	\$1,311	\$4,676	\$66,381
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$795,230	\$109,963	\$63,271	\$968,464
Total Attending ADM: 110.289	Per ADM Amounts:	\$7,210	\$997	\$574	\$8,781
Arizona Connections Academy Charter School, Inc.	078511000	\$16,611,433	\$1,294,385	\$864,758	\$18,770,576
Total Attending ADM: 2,236.551	Per ADM Amounts:	\$7,427	\$579	\$387	\$8,393
Arizona Education Solutions	078582000	\$3,160,162	\$242,978	\$21,981	\$3,425,121
Total Attending ADM: 407.790	Per ADM Amounts:	\$7,749	\$596	\$54	\$8,399
Arizona Language Preparatory	078260000	\$783,901	\$33,166	\$20,762	\$837,829
Total Attending ADM: 70.640	Per ADM Amounts:	\$11,097	\$470	\$294	\$11,861
Arizona Montessori Charter School at Anthem	078991000	\$5,482,357	\$386,521	\$156,678	\$6,025,556
Total Attending ADM: 642.451	Per ADM Amounts:	\$8,534	\$602	\$244	\$9,379
Arizona School For The Arts	078722000	\$7,279,188	\$491,650	\$391,069	\$8,161,907
Total Attending ADM: 847.841	Per ADM Amounts:	\$8,586	\$580	\$461	\$9,627
Arts Academy at Scottsdale, Inc.	078598000	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:				
ASU Preparatory Academy	078546000	\$2,709,938	\$291,466	\$672,310	\$3,673,714
Total Attending ADM: 432.371	Per ADM Amounts:	\$6,268	\$674	\$1,555	\$8,497
ASU Preparatory Academy	078559000	\$1,337,399	\$284,027	\$431,804	\$2,053,230
Total Attending ADM: 149.493	Per ADM Amounts:	\$8,946	\$1,900	\$2,888	\$13,735
ASU Preparatory Academy	078207000	\$2,539,052	\$282,031	\$409,369	\$3,230,452
Total Attending ADM: 358.876	Per ADM Amounts:	\$7,075	\$786	\$1,141	\$9,002
ASU Preparatory Academy	078208000	\$3,698,066	\$293,572	\$188,976	\$4,180,614
Total Attending ADM: 423.649	Per ADM Amounts:	\$8,729	\$693	\$446	\$9,868

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
ASU Preparatory Academy	078205000	\$3,313,489	\$250,930	\$183,956	\$3,748,375
Total Attending ADM: 385.097	Per ADM Amounts:	\$8,604	\$652	\$478	\$9,734
ASU Preparatory Academy	078250000	\$2,351,200	\$364,482	\$447,537	\$3,163,219
Total Attending ADM: 469.854	Per ADM Amounts:	\$5,004	\$776	\$953	\$6,732
ASU Preparatory Academy	078251000	\$2,564,135	\$256,377	\$167,356	\$2,987,868
Total Attending ADM: 356.738	Per ADM Amounts:	\$7,188	\$719	\$469	\$8,376
ASU Preparatory Academy	078267000	\$1,230,664	\$91,347	\$434,128	\$1,756,139
Total Attending ADM: 101.912	Per ADM Amounts:	\$12,076	\$896	\$4,260	\$17,232
ASU Preparatory Academy	078277000	\$1,395,717	\$187,278	\$752,299	\$2,335,294
Total Attending ADM: 217.375	Per ADM Amounts:	\$6,421	\$862	\$3,461	\$10,743
ASU Preparatory Academy	078285000	\$527,260	\$45,746	\$344,115	\$917,121
Total Attending ADM: 53.990	Per ADM Amounts:	\$9,766	\$847	\$6,374	\$16,987
ASU Preparatory Academy Digital	078284000	\$9,832,700	\$422,013	\$84,169	\$10,338,882
Total Attending ADM: 721.733	Per ADM Amounts:	\$13,624	\$585	\$117	\$14,325
Avondale Learning dba Precision Academy	078614000	\$775,919	\$53,912	\$0	\$829,831
Total Attending ADM: 70.071	Per ADM Amounts:	\$11,073	\$769	\$0	\$11,843
AZ Compass Schools, Inc.	078542000	\$2,115,718	\$135,376	\$189,208	\$2,440,302
Total Attending ADM: 215.889	Per ADM Amounts:	\$9,800	\$627	\$876	\$11,304
Ball Charter Schools (Dobson)	078988000	\$3,787,270	\$288,689	\$317,024	\$4,392,983
Total Attending ADM: 463.572	Per ADM Amounts:	\$8,170	\$623	\$684	\$9,476
Ball Charter Schools (Hearn)	078987000	\$4,499,778	\$340,887	\$460,975	\$5,301,640
Total Attending ADM: 638.760	Per ADM Amounts:	\$7,045	\$534	\$722	\$8,300
Ball Charter Schools (Val Vista)	078586000	\$2,767,851	\$179,761	\$54,654	\$3,002,266
Total Attending ADM: 299.047	Per ADM Amounts:	\$9,256	\$601	\$183	\$10,039
BASIS Charter Schools, Inc.	078736000	\$9,724,048	\$624,627	\$624,094	\$10,972,769
Total Attending ADM: 1,117.344	Per ADM Amounts:	\$8,703	\$559	\$559	\$9,820
BASIS Charter Schools, Inc.	078575000	\$5,130,665	\$355,161	\$348,673	\$5,834,499
Total Attending ADM: 628.244	Per ADM Amounts:	\$8,167	\$565	\$555	\$9,287
BASIS Charter Schools, Inc.	078588000	\$6,142,350	\$523,889	\$462,087	\$7,128,326
Total Attending ADM: 931.825	Per ADM Amounts:	\$6,592	\$562	\$496	\$7,650
BASIS Charter Schools, Inc.	078589000	\$8,663,278	\$628,757	\$609,477	\$9,901,512
Total Attending ADM: 1,115.741	Per ADM Amounts:	\$7,765	\$564	\$546	\$8,874
BASIS Charter Schools, Inc.	078403000	\$6,254,649	\$457,445	\$427,721	\$7,139,815
Total Attending ADM: 768.321	Per ADM Amounts:	\$8,141	\$595	\$557	\$9,293
BASIS Charter Schools, Inc.	078212000	\$5,172,340	\$403,603	\$367,781	\$5,943,724
Total Attending ADM: 717.543	Per ADM Amounts:	\$7,208	\$562	\$513	\$8,283
BASIS Charter Schools, Inc.	078225000	\$6,183,063	\$439,657	\$369,249	\$6,991,969
Total Attending ADM: 787.612	Per ADM Amounts:	\$7,850	\$558	\$469	\$8,877
BASIS Charter Schools, Inc.	078231000	\$4,718,026	\$283,227	\$189,911	\$5,191,164
Total Attending ADM: 515.165	Per ADM Amounts:	\$9,158	\$550	\$369	\$10,077
BASIS Charter Schools, Inc.	078269000	\$2,674,897	\$142,364	\$84,539	\$2,901,800
Total Attending ADM: 254.985	Per ADM Amounts:	\$10,490	\$558	\$332	\$11,380
BASIS Charter Schools, Inc.	078268000	\$3,803,358	\$326,707	\$204,583	\$4,334,648
Total Attending ADM: 596.710	Per ADM Amounts:	\$6,374	\$548	\$343	\$7,264
BASIS Charter Schools, Inc.	078272000	\$5,402,362	\$316,463	\$198,645	\$5,917,470
Total Attending ADM: 576.866	Per ADM Amounts:	\$9,365	\$549	\$344	\$10,258
BASIS Charter Schools, Inc.	078273000	\$3,623,094	\$242,533	\$157,909	\$4,023,536
Total Attending ADM: 440.856	Per ADM Amounts:	\$8,218	\$550	\$358	\$9,127

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
BASIS Charter Schools, Inc.	078236000	\$4,571,211	\$313,708	\$201,322	\$5,086,241
Total Attending ADM: 572.181	Per ADM Amounts:	\$7,989	\$548	\$352	\$8,889
BASIS Charter Schools, Inc.	078283000	\$4,515,738	\$329,151	\$198,563	\$5,043,452
Total Attending ADM: 601.884	Per ADM Amounts:	\$7,503	\$547	\$330	\$8,379
BASIS Charter Schools, Inc.	078282000	\$3,270,218	\$148,557	\$157,845	\$3,576,620
Total Attending ADM: 269.942	Per ADM Amounts:	\$12,115	\$550	\$585	\$13,250
BASIS Charter Schools, Inc.	078288000	\$3,447,615	\$222,074	\$45,975	\$3,715,664
Total Attending ADM: 403.796	Per ADM Amounts:	\$8,538	\$550	\$114	\$9,202
BASIS Charter Schools, Inc.	078418000	\$4,670,824	\$382,181	\$89,334	\$5,142,339
Total Attending ADM: 571.977	Per ADM Amounts:	\$8,166	\$668	\$156	\$8,990
Bell Canyon Charter School, Inc	078972000	\$2,805,805	\$217,901	\$625,441	\$3,649,147
Total Attending ADM: 341.368	Per ADM Amounts:	\$8,219	\$638	\$1,832	\$10,690
Benchmark School, Inc.	078766000	\$3,026,299	\$248,376	\$137,291	\$3,411,966
Total Attending ADM: 408.994	Per ADM Amounts:	\$7,399	\$607	\$336	\$8,342
Benjamin Franklin Charter School - Queen Creek	078754000	\$20,604,593	\$1,610,210	\$524,151	\$22,738,954
Total Attending ADM: 2,860.041	Per ADM Amounts:	\$7,204	\$563	\$183	\$7,951
Blueprint Education	078745000	\$3,658,251	\$327,212	\$277,960	\$4,263,423
Total Attending ADM: 503.865	Per ADM Amounts:	\$7,260	\$649	\$552	\$8,461
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$2,013,418	\$140,131	\$245,577	\$2,399,126
Total Attending ADM: 221.191	Per ADM Amounts:	\$9,103	\$634	\$1,110	\$10,846
Bright Beginnings School, Inc.	078762000	\$2,230,517	\$149,950	\$60,255	\$2,440,722
Total Attending ADM: 244.186	Per ADM Amounts:	\$9,134	\$614	\$247	\$9,995
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,101,773	\$78,356	\$234,641	\$1,414,770
Total Attending ADM: 161.954	Per ADM Amounts:	\$6,803	\$484	\$1,449	\$8,736
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$5,894,159	\$477,925	\$430,409	\$6,802,493
Total Attending ADM: 779.493	Per ADM Amounts:	\$7,562	\$613	\$552	\$8,727
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$1,096,086	\$76,841	\$206,277	\$1,379,204
Total Attending ADM: 138.202	Per ADM Amounts:	\$7,931	\$556	\$1,493	\$9,980
Calibre Academy	078909000	\$3,935,636	\$315,330	\$402,539	\$4,653,505
Total Attending ADM: 457.239	Per ADM Amounts:	\$8,607	\$690	\$880	\$10,177
Cambridge Academy East, Inc	078768000	\$2,379,493	\$305,467	\$37,666	\$2,722,626
Total Attending ADM: 351.647	Per ADM Amounts:	\$6,767	\$869	\$107	\$7,742
Camelback Education, Inc	078959000	\$3,968,216	\$403,210	\$370,833	\$4,742,259
Total Attending ADM: 504.934	Per ADM Amounts:	\$7,859	\$799	\$734	\$9,392
Candeo Schools, Inc.	078534000	\$3,620,520	\$319,732	\$94,438	\$4,034,690
Total Attending ADM: 563.528	Per ADM Amounts:	\$6,425	\$567	\$168	\$7,160
Career Success Schools	078524000	\$6,803,962	\$290,264	\$643,812	\$7,738,038
Total Attending ADM: 958.713	Per ADM Amounts:	\$7,097	\$303	\$672	\$8,071
CASA Academy	078218000	\$835,183	\$85,695	\$271,891	\$1,192,769
Total Attending ADM: 131.726	Per ADM Amounts:	\$6,340	\$651	\$2,064	\$9,055
Challenge School, Inc.	078772000	\$3,586,318	\$280,104	\$215,597	\$4,082,019
Total Attending ADM: 462.746	Per ADM Amounts:	\$7,750	\$605	\$466	\$8,821
Challenger Basic School, Inc.	078957000	\$1,847,976	\$138,178	\$143,125	\$2,129,279
Total Attending ADM: 251.819	Per ADM Amounts:	\$7,339	\$549	\$568	\$8,456
Chandler Preparatory Academy	078515000	\$5,942,487	\$435,492	\$242,251	\$6,620,230
Total Attending ADM: 731.288	Per ADM Amounts:	\$8,126	\$596	\$331	\$9,053
Choice Academies, Inc.	078549000	\$5,846,243	\$354,827	\$118,823	\$6,319,893
Total Attending ADM: 704.946	Per ADM Amounts:	\$8,293	\$503	\$169	\$8,965

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Cholla Academy	078995000	\$3,883,983	\$310,444	\$914,533	\$5,108,960
Total Attending ADM: 519.833	Per ADM Amounts:	\$7,472	\$597	\$1,759	\$9,828
Cicero Preparatory Academy	078249000	\$4,114,233	\$276,322	\$178,209	\$4,568,764
Total Attending ADM: 485.454	Per ADM Amounts:	\$8,475	\$569	\$367	\$9,411
Concordia Charter School, Inc.	078530000	\$1,052,321	\$64,406	\$80,766	\$1,197,493
Total Attending ADM: 97.582	Per ADM Amounts:	\$10,784	\$660	\$828	\$12,272
Cornerstone Charter School, Inc.	078994000	\$1,693,245	\$136,797	\$30,694	\$1,860,736
Total Attending ADM: 193.356	Per ADM Amounts:	\$8,757	\$707	\$159	\$9,623
Cortez Park Charter Middle School, Inc.	078975000	\$1,812,464	\$224,056	\$238,471	\$2,274,991
Total Attending ADM: 260.624	Per ADM Amounts:	\$6,954	\$860	\$915	\$8,729
Country Gardens Charter Schools	078513000	\$3,791,145	\$342,607	\$467,380	\$4,601,132
Total Attending ADM: 473.440	Per ADM Amounts:	\$8,008	\$724	\$987	\$9,719
Create Academy	078253000	\$0	\$0	\$0	\$0
Total Attending ADM: 119.231	Per ADM Amounts:	\$0	\$0	\$0	\$0
Crown Charter School, Inc.	078921000	\$2,280,335	\$182,964	\$199,580	\$2,662,879
Total Attending ADM: 290.469	Per ADM Amounts:	\$7,851	\$630	\$687	\$9,168
Daisy Education Corporation dba Paragon Science	078544000	\$3,866,474	\$317,814	\$202,289	\$4,386,577
Total Attending ADM: 557.613	Per ADM Amounts:	\$6,934	\$570	\$363	\$7,867
Daisy Education Corporation dba. Sonoran Science	078577000	\$2,236,425	\$134,414	\$187,169	\$2,558,008
Total Attending ADM: 246.248	Per ADM Amounts:	\$9,082	\$546	\$760	\$10,388
Deer Valley Charter Schools, Inc.	078934000	\$455,681	\$29,938	\$6,016	\$491,635
Total Attending ADM: 40.595	Per ADM Amounts:	\$11,225	\$737	\$148	\$12,111
Desert Heights Charter Schools	078621000	\$6,237,897	\$530,379	\$337,348	\$7,105,624
Total Attending ADM: 351.404	Per ADM Amounts:	\$17,751	\$1,509	\$960	\$20,221
EAGLE College Prep Harmony, LLC	078202000	\$1,571,552	\$93,622	\$150,872	\$1,816,046
Total Attending ADM: 180.192	Per ADM Amounts:	\$8,722	\$520	\$837	\$10,078
EAGLE College Prep Maryvale, LLC	078222000	\$2,923,220	\$145,837	\$163,867	\$3,232,924
Total Attending ADM: 381.153	Per ADM Amounts:	\$7,669	\$383	\$430	\$8,482
EAGLE College Prep Mesa, LLC.	078223000	\$1,441,571	\$94,957	\$149,246	\$1,685,774
Total Attending ADM: 191.191	Per ADM Amounts:	\$7,540	\$497	\$781	\$8,817
EAGLE South Mountain Charter, Inc.	078541000	\$4,367,678	\$226,193	\$246,039	\$4,839,910
Total Attending ADM: 586.087	Per ADM Amounts:	\$7,452	\$386	\$420	\$8,258
East Mesa Charter Elementary School, Inc.	078509000	\$4,836,267	\$311,972	\$379,470	\$5,527,709
Total Attending ADM: 602.118	Per ADM Amounts:	\$8,032	\$518	\$630	\$9,180
Edison Project	078573000	\$1,721,058	\$138,060	\$321,278	\$2,180,396
Total Attending ADM: 216.621	Per ADM Amounts:	\$7,945	\$637	\$1,483	\$10,065
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$3,051,960	\$220,785	\$274,679	\$3,547,424
Total Attending ADM: 386.082	Per ADM Amounts:	\$7,905	\$572	\$711	\$9,188
Edkey, Inc. - Pathfinder Academy	078742000	\$5,946,323	\$392,810	\$395,604	\$6,734,737
Total Attending ADM: 717.255	Per ADM Amounts:	\$8,290	\$548	\$552	\$9,390
Edkey, Inc. - Redwood Academy	078740000	\$1,979,205	\$138,684	\$434,024	\$2,551,913
Total Attending ADM: 263.007	Per ADM Amounts:	\$7,525	\$527	\$1,650	\$9,703
Edkey, Inc. - Sequoia Charter School	078915000	\$7,619,627	\$466,002	\$823,863	\$8,909,492
Total Attending ADM: 834.371	Per ADM Amounts:	\$9,132	\$559	\$987	\$10,678
Edkey, Inc. - Sequoia Choice Schools	078705000	\$7,453,329	\$669,283	\$359,828	\$8,482,440
Total Attending ADM: 1,229.690	Per ADM Amounts:	\$6,061	\$544	\$293	\$6,898
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$7,177,642	\$584,370	\$544,066	\$8,306,078
Total Attending ADM: 1,066.162	Per ADM Amounts:	\$6,732	\$548	\$510	\$7,791

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$3,654,691	\$60,628	\$83,689	\$3,799,008
Total Attending ADM: 108.270	Per ADM Amounts:	\$33,755	\$560	\$773	\$35,088
Edkey, Inc. - Sequoia Village School	078917000	\$3,875,319	\$248,660	\$525,167	\$4,649,146
Total Attending ADM: 446.905	Per ADM Amounts:	\$8,671	\$556	\$1,175	\$10,403
Educational Options Foundation	078558000	\$2,252,784	\$145,673	\$185,172	\$2,583,629
Total Attending ADM: 637.796	Per ADM Amounts:	\$3,532	\$228	\$290	\$4,051
EduPreneurship, Inc.	078717000	\$468,564	\$26,317	\$81,435	\$576,316
Total Attending ADM: 42.177	Per ADM Amounts:	\$11,109	\$624	\$1,931	\$13,664
E-Institute Charter Schools, Inc.	078911000	\$4,083,147	\$284,707	\$685,059	\$5,052,913
Total Attending ADM: 554.471	Per ADM Amounts:	\$7,364	\$513	\$1,236	\$9,113
Empower College Prep	078401000	\$6,120,974	\$457,193	\$856,792	\$7,434,959
Total Attending ADM: 406.410	Per ADM Amounts:	\$15,061	\$1,125	\$2,108	\$18,294
Espiritu Community Development Corp.	078711000	\$3,628,175	\$229,331	\$515,096	\$4,372,602
Total Attending ADM: 382.806	Per ADM Amounts:	\$9,478	\$599	\$1,346	\$11,423
Espiritu Community Development Corp.	078103000	\$3,473,176	\$169,629	\$630,590	\$4,273,395
Total Attending ADM: 479.061	Per ADM Amounts:	\$7,250	\$354	\$1,316	\$8,920
Espiritu Schools	078275000	\$1,188,837	\$35,860	\$46,606	\$1,271,303
Total Attending ADM: 56.871	Per ADM Amounts:	\$20,904	\$631	\$820	\$22,354
Estrella Educational Foundation	078239000	\$1,778,065	\$92,380	\$142,571	\$2,013,016
Total Attending ADM: 197.363	Per ADM Amounts:	\$9,009	\$468	\$722	\$10,200
Ethos Academy - A Challenge Foundation Academy	078254000	\$2,414,522	\$218,917	\$440,146	\$3,073,585
Total Attending ADM: 331.056	Per ADM Amounts:	\$7,293	\$661	\$1,330	\$9,284
Excalibur Charter Schools, Inc.	078901000	\$1,800,536	\$170,800	\$803,975	\$2,775,311
Total Attending ADM: 288.411	Per ADM Amounts:	\$6,243	\$592	\$2,788	\$9,623
Fit Kids, Inc. dba Champion Schools	078785000	\$10,304,603	\$743,219	\$1,337,638	\$12,385,460
Total Attending ADM: 1,002.094	Per ADM Amounts:	\$10,283	\$742	\$1,335	\$12,360
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,282,728	\$83,599	\$135,280	\$1,501,607
Total Attending ADM: 116.223	Per ADM Amounts:	\$11,037	\$719	\$1,164	\$12,920
Foothills Academy	078628000	\$0	\$0	\$0	\$0
Total Attending ADM: 99.992	Per ADM Amounts:	\$0	\$0	\$0	\$0
Fountain Hills Charter School	078755000	\$533,940	\$33,920	\$106,033	\$673,893
Total Attending ADM: 50.639	Per ADM Amounts:	\$10,544	\$670	\$2,094	\$13,308
Franklin Phonetic Primary School, Inc.	078263000	\$858,407	\$46,839	\$157,912	\$1,063,158
Total Attending ADM: 77.780	Per ADM Amounts:	\$11,036	\$602	\$2,030	\$13,669
Freedom Academy, Inc.	078528000	\$2,420,755	\$19,226	\$43,719	\$2,483,700
Total Attending ADM: 354.752	Per ADM Amounts:	\$6,824	\$54	\$123	\$7,001
Friendly House, Inc.	078611000	\$3,360,623	\$257,094	\$302,094	\$3,919,811
Total Attending ADM: 364.494	Per ADM Amounts:	\$9,220	\$705	\$829	\$10,754
GAR, LLC dba Student Choice High School	078679000	\$10,076,690	\$936,774	\$0	\$11,013,464
Total Attending ADM: 1,479.216	Per ADM Amounts:	\$6,812	\$633	\$0	\$7,445
Gem Charter School, Inc.	078774000	\$263,451	\$14,566	\$21,535	\$299,552
Total Attending ADM: 28.353	Per ADM Amounts:	\$9,292	\$514	\$760	\$10,565
Genesis Program, Inc.	078708000	\$625,213	\$75,563	\$176,773	\$877,549
Total Attending ADM: 80.353	Per ADM Amounts:	\$7,781	\$940	\$2,200	\$10,921
George Gervin Youth Center, Inc.	078585000	\$1,584,447	\$84,136	\$250,447	\$1,919,030
Total Attending ADM: 174.751	Per ADM Amounts:	\$9,067	\$481	\$1,433	\$10,982
Glendale Preparatory Academy	078540000	\$4,719,114	\$355,302	\$189,163	\$5,263,579
Total Attending ADM: 578.772	Per ADM Amounts:	\$8,154	\$614	\$327	\$9,094

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Happy Valley East	078594000	\$3,826,730	\$289,104	\$158,601	\$4,274,435
Total Attending ADM: 502.728	Per ADM Amounts:	\$7,612	\$575	\$315	\$8,502
Happy Valley School, Inc.	078998000	\$3,824,066	\$314,159	\$495,721	\$4,633,946
Total Attending ADM: 543.716	Per ADM Amounts:	\$7,033	\$578	\$912	\$8,523
Heritage Academy Laveen, Inc.	078259000	\$3,725,145	\$326,089	\$0	\$4,051,234
Total Attending ADM: 558.967	Per ADM Amounts:	\$6,664	\$583	\$0	\$7,248
Heritage Academy Queen Creek, Inc.	078258000	\$4,387,610	\$383,973	\$278,826	\$5,050,409
Total Attending ADM: 662.274	Per ADM Amounts:	\$6,625	\$580	\$421	\$7,626
Heritage Academy, Inc.	078712000	\$9,036,337	\$692,680	\$490,128	\$10,219,145
Total Attending ADM: 750.783	Per ADM Amounts:	\$12,036	\$923	\$653	\$13,611
Heritage Elementary School	078985000	\$5,862,589	\$522,186	\$953,097	\$7,337,872
Total Attending ADM: 984.299	Per ADM Amounts:	\$5,956	\$531	\$968	\$7,455
Highland Prep	078244000	\$2,748,465	\$202,520	\$126,070	\$3,077,055
Total Attending ADM: 333.293	Per ADM Amounts:	\$8,246	\$608	\$378	\$9,232
Hirsch Academy A Challenge Foundation	078204000	\$1,138,562	\$82,856	\$461,934	\$1,683,352
Total Attending ADM: 131.255	Per ADM Amounts:	\$8,674	\$631	\$3,519	\$12,825
Horizon Community Learning Center, Inc.	078752000	\$5,509,595	\$380,616	\$193,834	\$6,084,045
Total Attending ADM: 716.628	Per ADM Amounts:	\$7,688	\$531	\$270	\$8,490
Horizon Community Learning Center, Inc.	078233000	\$5,929,072	\$404,518	\$335,812	\$6,669,402
Total Attending ADM: 783.628	Per ADM Amounts:	\$7,566	\$516	\$429	\$8,511
Humanities and Sciences Academy of the United	078713000	\$2,166,599	\$158,029	\$0	\$2,324,628
Total Attending ADM: 327.913	Per ADM Amounts:	\$6,607	\$482	\$0	\$7,089
Imagine Avondale Elementary, Inc.	078535000	\$4,250,356	\$287,504	\$1,048,178	\$5,586,038
Total Attending ADM: 513.502	Per ADM Amounts:	\$8,277	\$560	\$2,041	\$10,878
Imagine Avondale Middle, Inc.	078553000	\$1,853,752	\$140,389	\$383,669	\$2,377,810
Total Attending ADM: 243.265	Per ADM Amounts:	\$7,620	\$577	\$1,577	\$9,775
Imagine Camelback Middle, Inc.	078531000	\$1,937,711	\$101,490	\$291,350	\$2,330,551
Total Attending ADM: 214.904	Per ADM Amounts:	\$9,017	\$472	\$1,356	\$10,845
Imagine Charter Elementary at Camelback, Inc.	078519000	\$3,707,357	\$272,037	\$515,050	\$4,494,444
Total Attending ADM: 436.641	Per ADM Amounts:	\$8,491	\$623	\$1,180	\$10,293
Imagine Charter Elementary at Desert West, Inc.	078520000	\$5,713,503	\$402,576	\$622,621	\$6,738,700
Total Attending ADM: 804.375	Per ADM Amounts:	\$7,103	\$500	\$774	\$8,378
Imagine Coolidge Elementary, Inc.	078536000	\$4,960,747	\$381,979	\$591,494	\$5,934,220
Total Attending ADM: 571.860	Per ADM Amounts:	\$8,675	\$668	\$1,034	\$10,377
Imagine Desert West Middle, Inc.	078532000	\$3,419,869	\$328,811	\$400,550	\$4,149,230
Total Attending ADM: 493.892	Per ADM Amounts:	\$6,924	\$666	\$811	\$8,401
Imagine Middle at East Mesa, Inc.	078521000	\$1,013,594	\$47,797	\$74,346	\$1,135,737
Total Attending ADM: 129.497	Per ADM Amounts:	\$7,827	\$369	\$574	\$8,770
Imagine Middle at Surprise, Inc.	078522000	\$3,186,212	\$203,570	\$138,198	\$3,527,980
Total Attending ADM: 408.034	Per ADM Amounts:	\$7,809	\$499	\$339	\$8,646
Imagine Prep Coolidge, Inc.	078547000	\$4,665,722	\$413,069	\$611,086	\$5,689,877
Total Attending ADM: 560.493	Per ADM Amounts:	\$8,324	\$737	\$1,090	\$10,152
Imagine Prep Superstition, Inc.	078537000	\$3,570,583	\$275,236	\$160,942	\$4,006,761
Total Attending ADM: 377.155	Per ADM Amounts:	\$9,467	\$730	\$427	\$10,624
Imagine Prep Surprise, Inc.	078538000	\$3,332,166	\$231,470	\$114,196	\$3,677,832
Total Attending ADM: 355.154	Per ADM Amounts:	\$9,382	\$652	\$322	\$10,356
Imagine Superstition Middle, Inc.	078552000	\$1,342,478	\$103,941	\$145,922	\$1,592,341
Total Attending ADM: 153.767	Per ADM Amounts:	\$8,731	\$676	\$949	\$10,356

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Incito Schools	078210000	\$3,052,433	\$204,773	\$62,664	\$3,319,870
Total Attending ADM: 324.591	Per ADM Amounts:	\$9,404	\$631	\$193	\$10,228
Integrated Education Foundation, Inc.	078616000	\$249,403	\$11,623	\$249,339	\$510,365
Total Attending ADM: 20.630	Per ADM Amounts:	\$12,089	\$563	\$12,086	\$24,739
Integrity Education Incorporated	078751000	\$276,174	\$21,673	\$81,950	\$379,797
Total Attending ADM: 30.845	Per ADM Amounts:	\$8,954	\$703	\$2,657	\$12,313
Intelli-School, Inc.	078741000	\$732,078	\$98,021	\$112,027	\$942,126
Total Attending ADM: 102.319	Per ADM Amounts:	\$7,155	\$958	\$1,095	\$9,208
International Commerce Secondary Schools, Inc.	078710000	\$3,148,059	\$212,637	\$0	\$3,360,696
Total Attending ADM: 417.093	Per ADM Amounts:	\$7,548	\$510	\$0	\$8,057
James Madison Preparatory School	078795000	\$1,819,301	\$113,580	\$17,638	\$1,950,519
Total Attending ADM: 178.153	Per ADM Amounts:	\$10,212	\$638	\$99	\$10,949
James Sandoval Preparatory High School	078928000	\$227,145	\$57,756	\$73,288	\$358,189
Total Attending ADM: 49.801	Per ADM Amounts:	\$4,561	\$1,160	\$1,472	\$7,192
Kaizen Education Foundation dba Advance U	078240000	\$694,048	\$28,531	\$67,584	\$790,163
Total Attending ADM: 50.905	Per ADM Amounts:	\$13,634	\$560	\$1,328	\$15,522
Kaizen Education Foundation dba Discover U	078230000	\$1,338,299	\$82,721	\$268,718	\$1,689,738
Total Attending ADM: 140.810	Per ADM Amounts:	\$9,504	\$587	\$1,908	\$12,000
Kaizen Education Foundation dba El Dorado High	078718000	\$4,187,896	\$336,189	\$415,968	\$4,940,053
Total Attending ADM: 576.078	Per ADM Amounts:	\$7,270	\$584	\$722	\$8,575
Kaizen Education Foundation dba Gilbert Arts	078570000	\$1,373,605	\$85,569	\$161,425	\$1,620,599
Total Attending ADM: 150.881	Per ADM Amounts:	\$9,104	\$567	\$1,070	\$10,741
Kaizen Education Foundation dba Havasu	078580000	\$1,709,535	\$109,418	\$132,201	\$1,951,154
Total Attending ADM: 219.174	Per ADM Amounts:	\$7,800	\$499	\$603	\$8,902
Kaizen Education Foundation dba Liberty Arts	078571000	\$2,211,437	\$190,914	\$273,342	\$2,675,693
Total Attending ADM: 271.316	Per ADM Amounts:	\$8,151	\$704	\$1,007	\$9,862
Kaizen Education Foundation dba Maya High	078949000	\$2,600,625	\$246,035	\$352,198	\$3,198,858
Total Attending ADM: 411.605	Per ADM Amounts:	\$6,318	\$598	\$856	\$7,772
Kaizen Education Foundation dba Mission Heights	078576000	\$2,771,057	\$227,485	\$184,397	\$3,182,939
Total Attending ADM: 380.525	Per ADM Amounts:	\$7,282	\$598	\$485	\$8,365
Kaizen Education Foundation dba South Pointe	078999000	\$1,929,069	\$136,882	\$345,132	\$2,411,083
Total Attending ADM: 273.621	Per ADM Amounts:	\$7,050	\$500	\$1,261	\$8,812
Kaizen Education Foundation dba South Pointe	078765000	\$1,181,492	\$101,298	\$319,543	\$1,602,333
Total Attending ADM: 178.681	Per ADM Amounts:	\$6,612	\$567	\$1,788	\$8,968
Kaizen Education Foundation dba Summit High	078952000	\$1,825,206	\$162,085	\$191,625	\$2,178,916
Total Attending ADM: 270.867	Per ADM Amounts:	\$6,738	\$598	\$707	\$8,044
Kaizen Education Foundation dba Tempe	078954000	\$569,583	\$41,598	\$136,645	\$747,826
Total Attending ADM: 68.935	Per ADM Amounts:	\$8,263	\$603	\$1,982	\$10,848
Kaizen Education Foundation dba Vista Grove	078567000	\$1,319,256	\$63,690	\$345,731	\$1,728,677
Total Attending ADM: 116.112	Per ADM Amounts:	\$11,362	\$549	\$2,978	\$14,888
Kaizen Education Foundation dba Vista Grove	078946000	\$265,015	\$20,997	\$110,175	\$396,187
Total Attending ADM: 36.837	Per ADM Amounts:	\$7,194	\$570	\$2,991	\$10,755
Keystone Montessori Charter School, Inc.	078779000	\$3,011,363	\$133,964	\$32,211	\$3,177,538
Total Attending ADM: 209.908	Per ADM Amounts:	\$14,346	\$638	\$153	\$15,138
Khalsa Montessori Elementary Schools	078759000	\$1,204,023	\$77,123	\$20,860	\$1,302,006
Total Attending ADM: 142.909	Per ADM Amounts:	\$8,425	\$540	\$146	\$9,111
LEAD Charter Schools	078968000	\$6,308,975	\$542,364	\$276,008	\$7,127,347
Total Attending ADM: 709.799	Per ADM Amounts:	\$8,888	\$764	\$389	\$10,041

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Legacy Education Group	078507000	\$1,603,679	\$112,814	\$87,815	\$1,804,308
Total Attending ADM: 148.107	Per ADM Amounts:	\$10,828	\$762	\$593	\$12,182
Legacy Traditional School - Avondale	078416000	\$8,347,986	\$705,940	\$1,026,040	\$10,079,966
Total Attending ADM: 1,245.728	Per ADM Amounts:	\$6,701	\$567	\$824	\$8,092
Legacy Traditional School - Chandler	078417000	\$9,170,866	\$641,149	\$496,714	\$10,308,729
Total Attending ADM: 1,163.487	Per ADM Amounts:	\$7,882	\$551	\$427	\$8,860
Legacy Traditional School - East Mesa	078413000	\$7,511,202	\$424,762	\$249,492	\$8,185,456
Total Attending ADM: 774.571	Per ADM Amounts:	\$9,697	\$548	\$322	\$10,568
Legacy Traditional School - Gilbert	078229000	\$7,565,891	\$615,252	\$395,428	\$8,576,571
Total Attending ADM: 1,066.441	Per ADM Amounts:	\$7,095	\$577	\$371	\$8,042
Legacy Traditional School - Glendale	078408000	\$7,208,922	\$653,974	\$802,686	\$8,665,582
Total Attending ADM: 1,104.444	Per ADM Amounts:	\$6,527	\$592	\$727	\$7,846
Legacy Traditional School - Goodyear	078635000	\$3,753,790	\$207,073	\$154,854	\$4,115,717
Total Attending ADM: 376.522	Per ADM Amounts:	\$9,970	\$550	\$411	\$10,931
Legacy Traditional School - Laveen Village	078215000	\$7,338,816	\$617,497	\$770,320	\$8,726,633
Total Attending ADM: 1,029.032	Per ADM Amounts:	\$7,132	\$600	\$749	\$8,480
Legacy Traditional School - North Chandler	078409000	\$7,290,176	\$468,449	\$517,764	\$8,276,389
Total Attending ADM: 854.286	Per ADM Amounts:	\$8,534	\$548	\$606	\$9,688
Legacy Traditional School - Peoria	078407000	\$5,287,417	\$359,325	\$302,353	\$5,949,095
Total Attending ADM: 648.478	Per ADM Amounts:	\$8,154	\$554	\$466	\$9,174
Legacy Traditional School - Phoenix	078415000	\$9,650,498	\$732,678	\$803,883	\$11,187,059
Total Attending ADM: 1,336.080	Per ADM Amounts:	\$7,223	\$548	\$602	\$8,373
Legacy Traditional School - Surprise	078274000	\$11,957,973	\$997,451	\$842,356	\$13,797,780
Total Attending ADM: 1,818.680	Per ADM Amounts:	\$6,575	\$548	\$463	\$7,587
Liberty Traditional Charter School	078784000	\$3,202,289	\$271,102	\$485,440	\$3,958,831
Total Attending ADM: 510.520	Per ADM Amounts:	\$6,273	\$531	\$951	\$7,755
Lincoln Preparatory Academy	078235000	\$4,048,556	\$333,450	\$222,346	\$4,604,352
Total Attending ADM: 526.456	Per ADM Amounts:	\$7,690	\$633	\$422	\$8,746
Little Lamb Community School	078997000	\$1,519,429	\$140,048	\$68,103	\$1,727,580
Total Attending ADM: 193.940	Per ADM Amounts:	\$7,835	\$722	\$351	\$8,908
Madison Highland Prep	078219000	\$3,316,245	\$284,433	\$245,521	\$3,846,199
Total Attending ADM: 445.455	Per ADM Amounts:	\$7,445	\$639	\$551	\$8,634
Maricopa County Community College District dba	078647000	\$2,219,332	\$234,989	\$193,822	\$2,648,143
Total Attending ADM: 274.294	Per ADM Amounts:	\$8,091	\$857	\$707	\$9,654
Maryvale Preparatory Academy	078592000	\$5,793,987	\$377,469	\$704,909	\$6,876,365
Total Attending ADM: 666.299	Per ADM Amounts:	\$8,696	\$567	\$1,058	\$10,320
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,613,230	\$198,726	\$122,959	\$1,934,915
Total Attending ADM: 211.532	Per ADM Amounts:	\$7,626	\$939	\$581	\$9,147
Metropolitan Arts Institute, Inc.	078906000	\$1,795,935	\$153,940	\$24,591	\$1,974,466
Total Attending ADM: 249.076	Per ADM Amounts:	\$7,210	\$618	\$99	\$7,927
Midtown Primary School	078976000	\$1,106,685	\$71,426	\$253,784	\$1,431,895
Total Attending ADM: 107.991	Per ADM Amounts:	\$10,248	\$661	\$2,350	\$13,259
Milestones Charter School	078791000	\$2,725,561	\$113,434	\$26,139	\$2,865,134
Total Attending ADM: 176.570	Per ADM Amounts:	\$15,436	\$642	\$148	\$16,227
Montessori Academy, Inc.	078977000	\$1,983,418	\$94,246	\$86,884	\$2,164,548
Total Attending ADM: 141.149	Per ADM Amounts:	\$14,052	\$668	\$616	\$15,335
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,891,320	\$151,711	\$111,949	\$2,154,980
Total Attending ADM: 282.210	Per ADM Amounts:	\$6,702	\$538	\$397	\$7,636

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Montessori Education Centre Charter School	078763000	\$3,647,071	\$263,306	\$113,730	\$4,024,107
Total Attending ADM: 420.280	Per ADM Amounts:	\$8,678	\$627	\$271	\$9,575
Montessori House, Inc. d.b.a. Lehi Montessori	078936000	\$0	\$0	\$0	\$0
Total Attending ADM: 36.325	Per ADM Amounts:	\$0	\$0	\$0	\$0
Morrison Education Group, Inc.	078556000	\$4,782,419	\$339,340	\$404,354	\$5,526,113
Total Attending ADM: 558.352	Per ADM Amounts:	\$8,565	\$608	\$724	\$9,897
New Horizon High School, Inc.	078617000	\$762,276	\$36,391	\$105,960	\$904,627
Total Attending ADM: 50.315	Per ADM Amounts:	\$15,150	\$723	\$2,106	\$17,979
New Horizon School for the Performing Arts	078771000	\$1,097,802	\$103,096	\$263,834	\$1,464,732
Total Attending ADM: 157.230	Per ADM Amounts:	\$6,982	\$656	\$1,678	\$9,316
New Learning Ventures, Inc.	078692000	\$858,717	\$24,902	\$197,639	\$1,081,258
Total Attending ADM: 56.397	Per ADM Amounts:	\$15,226	\$442	\$3,504	\$19,172
New School For The Arts	078903000	\$1,761,253	\$125,412	\$27,962	\$1,914,627
Total Attending ADM: 174.300	Per ADM Amounts:	\$10,105	\$720	\$160	\$10,985
New School for the Arts Middle School	078981000	\$558,211	\$50,295	\$10,225	\$618,731
Total Attending ADM: 78.548	Per ADM Amounts:	\$7,107	\$640	\$130	\$7,877
New World Educational Center	078760000	\$1,857,585	\$138,186	\$194,773	\$2,190,544
Total Attending ADM: 214.365	Per ADM Amounts:	\$8,666	\$645	\$909	\$10,219
Noah Webster Schools - Mesa	078930000	\$6,049,121	\$373,323	\$585,751	\$7,008,195
Total Attending ADM: 754.467	Per ADM Amounts:	\$8,018	\$495	\$776	\$9,289
Noah Webster Schools-Pima	078261000	\$3,751,737	\$233,681	\$315,192	\$4,300,610
Total Attending ADM: 445.841	Per ADM Amounts:	\$8,415	\$524	\$707	\$9,646
North Phoenix Preparatory Academy	078584000	\$3,961,542	\$282,388	\$164,775	\$4,408,705
Total Attending ADM: 482.298	Per ADM Amounts:	\$8,214	\$586	\$342	\$9,141
North Star Charter School, Inc.	078945000	\$8,086,670	\$689,662	\$142,399	\$8,918,731
Total Attending ADM: 1,181.650	Per ADM Amounts:	\$6,844	\$584	\$121	\$7,548
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$10,414,858	\$859,379	\$0	\$11,274,237
Total Attending ADM: 1,602.770	Per ADM Amounts:	\$6,498	\$536	\$0	\$7,034
P.L.C. Charter Schools	078907000	\$8,161,319	\$645,238	\$747,116	\$9,553,673
Total Attending ADM: 1,176.464	Per ADM Amounts:	\$6,937	\$548	\$635	\$8,121
Painted Desert Montessori, LLC	078278000	\$3,510,585	\$135,791	\$0	\$3,646,376
Total Attending ADM: 327.316	Per ADM Amounts:	\$10,725	\$415	\$0	\$11,140
Pan-American Elementary Charter	078940000	\$6,810,018	\$428,865	\$486,810	\$7,725,693
Total Attending ADM: 719.224	Per ADM Amounts:	\$9,469	\$596	\$677	\$10,742
Paragon Management, Inc.	078912000	\$18,950,521	\$1,424,694	\$796,046	\$21,171,261
Total Attending ADM: 2,624.720	Per ADM Amounts:	\$7,220	\$543	\$303	\$8,066
Paramount Education Studies Inc	078905000	\$1,978,763	\$178,304	\$284,590	\$2,441,657
Total Attending ADM: 237.065	Per ADM Amounts:	\$8,347	\$752	\$1,200	\$10,300
PAS Charter, Inc., dba Intelli-School	078963000	\$1,563,828	\$148,607	\$234,771	\$1,947,206
Total Attending ADM: 202.487	Per ADM Amounts:	\$7,723	\$734	\$1,159	\$9,616
Pathfinder Charter School Foundation	078792000	\$3,993,393	\$256,415	\$541,682	\$4,791,490
Total Attending ADM: 498.403	Per ADM Amounts:	\$8,012	\$514	\$1,087	\$9,614
Pathways In Education-Arizona, Inc.	078216000	\$1,168,364	\$78,075	\$12,243	\$1,258,682
Total Attending ADM: 100.301	Per ADM Amounts:	\$11,649	\$778	\$122	\$12,549
Pensar Academy	078238000	\$1,838,355	\$121,301	\$191,661	\$2,151,317
Total Attending ADM: 246.724	Per ADM Amounts:	\$7,451	\$492	\$777	\$8,720
Phoenix Advantage Charter School, Inc.	078714000	\$1,617,467	\$102,323	\$640,088	\$2,359,878
Total Attending ADM: 206.025	Per ADM Amounts:	\$7,851	\$497	\$3,107	\$11,454

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Phoenix Education Management, LLC,	078716000	\$6,631,083	\$321,226	\$0	\$6,952,309
Total Attending ADM: 556.718	Per ADM Amounts:	\$11,911	\$577	\$0	\$12,488
Phoenix International Academy	078693000	\$1,022,640	\$62,001	\$362,686	\$1,447,327
Total Attending ADM: 95.067	Per ADM Amounts:	\$10,757	\$652	\$3,815	\$15,224
Phoenix School of Academic Excellence The	078776000	\$933,745	\$94,182	\$58,201	\$1,086,128
Total Attending ADM: 134.710	Per ADM Amounts:	\$6,932	\$699	\$432	\$8,063
Pillar Charter School	078504000	\$269,208	\$27,376	\$71,206	\$367,790
Total Attending ADM: 38.828	Per ADM Amounts:	\$6,933	\$705	\$1,834	\$9,472
Pinnacle Education-Tempe, Inc.	078726000	\$1,802,560	\$568,928	\$0	\$2,371,488
Total Attending ADM: 509.713	Per ADM Amounts:	\$3,536	\$1,116	\$0	\$4,653
Pinnacle Education-WMCB, Inc.	078920000	\$281,505	\$157,869	\$0	\$439,374
Total Attending ADM: 128.897	Per ADM Amounts:	\$2,184	\$1,225	\$0	\$3,409
Pioneer Preparatory School	078550000	\$3,608,984	\$323,725	\$367,466	\$4,300,175
Total Attending ADM: 476.742	Per ADM Amounts:	\$7,570	\$679	\$771	\$9,020
Pointe Schools	078925000	\$6,421,479	\$680,225	\$179,346	\$7,281,050
Total Attending ADM: 812.197	Per ADM Amounts:	\$7,906	\$838	\$221	\$8,965
Premier Charter High School	078939000	\$1,813,708	\$145,256	\$482,468	\$2,441,432
Total Attending ADM: 218.184	Per ADM Amounts:	\$8,313	\$666	\$2,211	\$11,190
Reid Traditional Schools' Painted Rock Academy	078209000	\$3,929,580	\$315,313	\$216,955	\$4,461,848
Total Attending ADM: 585.678	Per ADM Amounts:	\$6,709	\$538	\$370	\$7,618
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$4,527,780	\$315,986	\$271,328	\$5,115,094
Total Attending ADM: 691.601	Per ADM Amounts:	\$6,547	\$457	\$392	\$7,396
Research Based Education Corporation	078560000	\$818,489	\$53,833	\$99,405	\$971,727
Total Attending ADM: 90.477	Per ADM Amounts:	\$9,046	\$595	\$1,099	\$10,740
Ridgeline Academy, Inc.	078609000	\$3,882,326	\$413,883	\$95,051	\$4,391,260
Total Attending ADM: 641.311	Per ADM Amounts:	\$6,054	\$645	\$148	\$6,847
Rosefield Charter Elementary School, Inc.	078508000	\$5,249,751	\$360,241	\$396,146	\$6,006,138
Total Attending ADM: 657.267	Per ADM Amounts:	\$7,987	\$548	\$603	\$9,138
RSD Charter School, Inc.	078735000	\$387,455	\$86,138	\$198,217	\$671,810
Total Attending ADM: 52.455	Per ADM Amounts:	\$7,386	\$1,642	\$3,779	\$12,807
Sage Academy, Inc.	078688000	\$1,481,434	\$85,934	\$193,597	\$1,760,965
Total Attending ADM: 156.092	Per ADM Amounts:	\$9,491	\$551	\$1,240	\$11,282
Salt River Pima-Maricopa Community Schools	078656000	\$2,269,876	\$15,350	\$2,011,831	\$4,297,057
Total Attending ADM: 240.645	Per ADM Amounts:	\$9,432	\$64	\$8,360	\$17,856
San Tan Montessori School, Inc.	078539000	\$7,925,936	\$529,312	\$310,337	\$8,765,585
Total Attending ADM: 902.036	Per ADM Amounts:	\$8,787	\$587	\$344	\$9,718
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$734,266	\$68,236	\$54,821	\$857,323
Total Attending ADM: 96.209	Per ADM Amounts:	\$7,632	\$709	\$570	\$8,911
Scottsdale Country Day School	078243000	\$1,254,769	\$74,189	\$55,263	\$1,384,221
Total Attending ADM: 127.580	Per ADM Amounts:	\$9,835	\$582	\$433	\$10,850
Scottsdale Preparatory Academy	078533000	\$6,787,092	\$607,528	\$188,752	\$7,583,372
Total Attending ADM: 838.836	Per ADM Amounts:	\$8,091	\$724	\$225	\$9,040
Self Development Academy-Phoenix	078256000	\$2,150,979	\$153,382	\$343,582	\$2,647,943
Total Attending ADM: 272.283	Per ADM Amounts:	\$7,900	\$563	\$1,262	\$9,725
Self Development Charter School	078796000	\$3,355,223	\$256,134	\$132,171	\$3,743,528
Total Attending ADM: 474.626	Per ADM Amounts:	\$7,069	\$540	\$278	\$7,887
Self Development Eastmark Academy	078694000	\$330,882	\$7,436	\$123,482	\$461,800
Total Attending ADM: 14.500	Per ADM Amounts:	\$22,819	\$513	\$8,516	\$31,848

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Self Development Scottsdale Academy	078695000	\$907,396	\$24,612	\$166,472	\$1,098,480
Total Attending ADM: 53.495	Per ADM Amounts:	\$16,962	\$460	\$3,112	\$20,534
Skyline Gila River Schools, LLC	078566000	\$2,970,229	\$140,601	\$229,443	\$3,340,273
Total Attending ADM: 232.911	Per ADM Amounts:	\$12,753	\$604	\$985	\$14,341
Skyline Schools, Inc.	078914000	\$2,088,476	\$76,832	\$161,499	\$2,326,807
Total Attending ADM: 132.562	Per ADM Amounts:	\$15,755	\$580	\$1,218	\$17,553
Somerset Academy Arizona, Inc.	078622000	\$802,969	\$16,594	\$402,454	\$1,222,017
Total Attending ADM: 80.806	Per ADM Amounts:	\$9,937	\$205	\$4,980	\$15,123
South Phoenix Academy Inc.	078599000	\$1,639,297	\$213,693	\$223,290	\$2,076,280
Total Attending ADM: 279.532	Per ADM Amounts:	\$5,864	\$764	\$799	\$7,428
South Valley Academy, Inc.	078578000	\$1,585,545	\$138,911	\$194,345	\$1,918,801
Total Attending ADM: 230.288	Per ADM Amounts:	\$6,885	\$603	\$844	\$8,332
Southwest Leadership Academy	078228000	\$2,753,909	\$242,972	\$400,347	\$3,397,228
Total Attending ADM: 315.167	Per ADM Amounts:	\$8,738	\$771	\$1,270	\$10,779
STEP UP Schools, Inc.	078634000	\$592,568	\$19,093	\$165,287	\$776,948
Total Attending ADM: 43.783	Per ADM Amounts:	\$13,534	\$436	\$3,775	\$17,745
Stepping Stones Academy	078781000	\$1,800,172	\$126,678	\$44,424	\$1,971,274
Total Attending ADM: 198.007	Per ADM Amounts:	\$9,091	\$640	\$224	\$9,956
Success School	078924000	\$6,728,725	\$501,246	\$996,581	\$8,226,552
Total Attending ADM: 913.817	Per ADM Amounts:	\$7,363	\$549	\$1,091	\$9,002
Synergy Public School, Inc.	078237000	\$2,418,351	\$238,646	\$373,424	\$3,030,421
Total Attending ADM: 387.608	Per ADM Amounts:	\$6,239	\$616	\$963	\$7,818
Tempe Preparatory Academy	078761000	\$3,677,675	\$275,287	\$139,432	\$4,092,394
Total Attending ADM: 437.505	Per ADM Amounts:	\$8,406	\$629	\$319	\$9,354
The Farm at Mission Montessori Academy	078213000	\$366,813	\$23,099	\$9,483	\$399,395
Total Attending ADM: 37.402	Per ADM Amounts:	\$9,807	\$618	\$254	\$10,678
The French American School of Arizona	078696000	\$550,040	\$22,575	\$8,790	\$581,405
Total Attending ADM: 40.465	Per ADM Amounts:	\$13,593	\$558	\$217	\$14,368
The Odyssey Preparatory Academy, Inc.	078561000	\$22,660,971	\$1,973,242	\$494,695	\$25,128,908
Total Attending ADM: 3,379.311	Per ADM Amounts:	\$6,706	\$584	\$146	\$7,436
The Paideia Academies, Inc	078206000	\$5,233,486	\$446,057	\$490,350	\$6,169,893
Total Attending ADM: 712.800	Per ADM Amounts:	\$7,342	\$626	\$688	\$8,656
Think Through Academy	078411000	\$777,032	\$24,692	\$256,509	\$1,058,233
Total Attending ADM: 84.067	Per ADM Amounts:	\$9,243	\$294	\$3,051	\$12,588
Trivium Preparatory Academy	078591000	\$7,002,412	\$495,012	\$129,123	\$7,626,547
Total Attending ADM: 873.011	Per ADM Amounts:	\$8,021	\$567	\$148	\$8,736
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,596,103	\$226,726	\$52,482	\$1,875,311
Total Attending ADM: 222.094	Per ADM Amounts:	\$7,187	\$1,021	\$236	\$8,444
Valley of the Sun Waldorf Education Association,	078964000	\$2,289,312	\$284,547	\$42,057	\$2,615,916
Total Attending ADM: 291.177	Per ADM Amounts:	\$7,862	\$977	\$144	\$8,984
Valor Preparatory Academy, LLC	078104000	\$287,775	\$5,952	\$0	\$293,727
Total Attending ADM: 16.942	Per ADM Amounts:	\$16,986	\$351	\$0	\$17,337
Vector School District, Inc.	078562000	\$1,705,994	\$127,799	\$189,414	\$2,023,207
Total Attending ADM: 202.533	Per ADM Amounts:	\$8,423	\$631	\$935	\$9,990
Veritas Preparatory Academy	078984000	\$6,656,045	\$456,768	\$271,397	\$7,384,210
Total Attending ADM: 787.390	Per ADM Amounts:	\$8,453	\$580	\$345	\$9,378
Victory Collegiate Academy Corporation	078410000	\$2,578,242	\$209,956	\$641,044	\$3,429,242
Total Attending ADM: 336.849	Per ADM Amounts:	\$7,654	\$623	\$1,903	\$10,180

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Maricopa County

Victory High School, Inc.	078757000	\$200,978	\$26,513	\$6,620	\$234,111
Total Attending ADM: 24.767	Per ADM Amounts:	\$8,115	\$1,070	\$267	\$9,453
Villa Montessori Charter School	078715000	\$6,273,542	\$289,914	\$85,530	\$6,648,986
Total Attending ADM: 462.825	Per ADM Amounts:	\$13,555	\$626	\$185	\$14,366
Vista Charter School	078960000	\$208,501	\$9,774	\$0	\$218,275
Total Attending ADM: 10.895	Per ADM Amounts:	\$19,137	\$897	\$0	\$20,034
Vista College Preparatory, Inc.	078224000	\$7,871,233	\$267,647	\$1,684,549	\$9,823,429
Total Attending ADM: 574.543	Per ADM Amounts:	\$13,700	\$466	\$2,932	\$17,098
West Gilbert Charter Elementary School, Inc.	078935000	\$1,919,728	\$122,408	\$116,393	\$2,158,529
Total Attending ADM: 153.959	Per ADM Amounts:	\$12,469	\$795	\$756	\$14,020
West Gilbert Charter Middle School, Inc.	078974000	\$599,667	\$55,066	\$52,899	\$707,632
Total Attending ADM: 67.759	Per ADM Amounts:	\$8,850	\$813	\$781	\$10,443
West Valley Arts and Technology Academy, Inc.	078548000	\$2,186,880	\$204,528	\$301,551	\$2,692,959
Total Attending ADM: 287.219	Per ADM Amounts:	\$7,614	\$712	\$1,050	\$9,376
Western School of Science and Technology, Inc.	078221000	\$4,003,031	\$423,407	\$489,909	\$4,916,347
Total Attending ADM: 525.498	Per ADM Amounts:	\$7,618	\$806	\$932	\$9,356
Maricopa Totals		\$1,153,843,568	\$86,891,079	\$85,905,865	\$1,326,640,512
Total Attending ADM: 146,793.253	Per ADM Amounts:	\$7,860	\$592	\$585	\$9,037

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Mohave County					
Academy of Building Industries, Inc.	088704000	\$1,025,954	\$58,680	\$101,702	\$1,186,336
Total Attending ADM: 106.563	Per ADM Amounts:	\$9,628	\$551	\$954	\$11,133
Desert Star Academy	088705000	\$3,385,840	\$271,627	\$312,649	\$3,970,116
Total Attending ADM: 435.585	Per ADM Amounts:	\$7,773	\$624	\$718	\$9,114
Kingman Academy Of Learning	088620000	\$9,763,812	\$991,460	\$762,472	\$11,517,744
Total Attending ADM: 1,311.882	Per ADM Amounts:	\$7,443	\$756	\$581	\$8,780
Masada Charter School, Inc.	088759000	\$3,357,633	\$304,295	\$572,805	\$4,234,733
Total Attending ADM: 493.186	Per ADM Amounts:	\$6,808	\$617	\$1,161	\$8,586
Mohave Accelerated Elementary School, Inc.	088703000	\$4,140,270	\$179,297	\$345,103	\$4,664,670
Total Attending ADM: 494.510	Per ADM Amounts:	\$8,372	\$363	\$698	\$9,433
Mohave Accelerated Learning Center	088758000	\$4,105,821	\$186,756	\$703,516	\$4,996,093
Total Attending ADM: 514.845	Per ADM Amounts:	\$7,975	\$363	\$1,366	\$9,704
Telesis Center for Learning, Inc.	088702000	\$2,856,262	\$240,099	\$303,171	\$3,399,532
Total Attending ADM: 362.629	Per ADM Amounts:	\$7,877	\$662	\$836	\$9,375
Young Scholars Academy Charter School Corp.	088755000	\$2,999,774	\$237,620	\$0	\$3,237,394
Total Attending ADM: 386.225	Per ADM Amounts:	\$7,767	\$615	\$0	\$8,382
Mohave Totals		\$31,635,366	\$2,469,834	\$3,101,418	\$37,206,618
Total Attending ADM: 4,105.425	Per ADM Amounts:	\$7,706	\$602	\$755	\$9,063

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo County					
Career Development, Inc.	098745000	\$651,695	\$29,733	\$87,028	\$768,456
Total Attending ADM: 51.382	Per ADM Amounts:	\$12,683	\$579	\$1,694	\$14,956
Shonto Governing Board of Education, Inc.	098746000	\$849,435	\$24,026	\$516,038	\$1,389,499
Total Attending ADM: 68.100	Per ADM Amounts:	\$12,473	\$353	\$7,578	\$20,404
Navajo Totals		\$1,501,130	\$53,759	\$603,066	\$2,157,955
Total Attending ADM: 119.482	Per ADM Amounts:	\$12,564	\$450	\$5,047	\$18,061

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Academy Del Sol, Inc.	108734000	\$5,455,966	\$297,366	\$0	\$5,753,332
Total Attending ADM: 712.030	Per ADM Amounts:	\$7,663	\$418	\$0	\$8,080
Academy of Mathematics and Science South, Inc.	078242000	\$25,686,722	\$1,504,193	\$3,208,089	\$30,399,004
Total Attending ADM: 1,788.538	Per ADM Amounts:	\$14,362	\$841	\$1,794	\$16,997
Academy of Mathematics and Science, Inc.	108713000	\$4,593,284	\$282,871	\$515,523	\$5,391,678
Total Attending ADM: 578.965	Per ADM Amounts:	\$7,934	\$489	\$890	\$9,313
Academy of Tucson, Inc.	108665000	\$4,381,444	\$350,215	\$275,346	\$5,007,005
Total Attending ADM: 576.993	Per ADM Amounts:	\$7,594	\$607	\$477	\$8,678
Accelerated Elementary and Secondary Schools	108767000	\$1,505,880	\$112,236	\$48,130	\$1,666,246
Total Attending ADM: 166.725	Per ADM Amounts:	\$9,032	\$673	\$289	\$9,994
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,187,085	\$258,748	\$473,861	\$3,919,694
Total Attending ADM: 495.680	Per ADM Amounts:	\$6,430	\$522	\$956	\$7,908
Aprender Tucson	108785000	\$2,099,245	\$149,109	\$490,834	\$2,739,188
Total Attending ADM: 234.820	Per ADM Amounts:	\$8,940	\$635	\$2,090	\$11,665
Arizona Community Development Corporation	108709000	\$12,261,472	\$1,016,368	\$2,227,052	\$15,504,892
Total Attending ADM: 1,877.037	Per ADM Amounts:	\$6,532	\$541	\$1,186	\$8,260
BASIS Charter Schools, Inc.	108725000	\$6,213,750	\$395,707	\$245,310	\$6,854,767
Total Attending ADM: 719.608	Per ADM Amounts:	\$8,635	\$550	\$341	\$9,526
BASIS Charter Schools, Inc.	108737000	\$6,504,859	\$546,968	\$594,947	\$7,646,774
Total Attending ADM: 966.087	Per ADM Amounts:	\$6,733	\$566	\$616	\$7,915
BASIS Charter Schools, Inc.	108404000	\$5,720,294	\$372,090	\$243,184	\$6,335,568
Total Attending ADM: 677.611	Per ADM Amounts:	\$8,442	\$549	\$359	\$9,350
Blue Adobe Project	108501000	\$793,021	\$46,951	\$4,406	\$844,378
Total Attending ADM: 73.218	Per ADM Amounts:	\$10,831	\$641	\$60	\$11,532
Canyon Rose Academy, Inc.	108715000	\$2,349,383	\$224,289	\$0	\$2,573,672
Total Attending ADM: 231.228	Per ADM Amounts:	\$10,160	\$970	\$0	\$11,130
Carden of Tucson, Inc.	108777000	\$610,702	\$42,402	\$35,716	\$688,820
Total Attending ADM: 64.938	Per ADM Amounts:	\$9,404	\$653	\$550	\$10,607
CITY Center for Collaborative Learning	108720000	\$3,345,595	\$215,645	\$318,541	\$3,879,781
Total Attending ADM: 339.467	Per ADM Amounts:	\$9,855	\$635	\$938	\$11,429
Collaborative Pathways, Inc.	108909000	\$912,192	\$63,237	\$101,306	\$1,076,735
Total Attending ADM: 101.283	Per ADM Amounts:	\$9,006	\$624	\$1,000	\$10,631
Compass High School, Inc.	108788000	\$3,426,438	\$249,071	\$371,645	\$4,047,154
Total Attending ADM: 368.628	Per ADM Amounts:	\$9,295	\$676	\$1,008	\$10,979
CPLC Community Schools dba Hiaki High School	108505000	\$648,174	\$38,110	\$114,784	\$801,068
Total Attending ADM: 49.011	Per ADM Amounts:	\$13,225	\$778	\$2,342	\$16,345
CPLC Community Schools dba Toltecalli High	108793000	\$1,187,682	\$100,463	\$166,046	\$1,454,191
Total Attending ADM: 159.313	Per ADM Amounts:	\$7,455	\$631	\$1,042	\$9,128
Daisy Education Corporation dba Sonoran Science	108666000	\$5,091,012	\$412,593	\$285,611	\$5,789,216
Total Attending ADM: 717.134	Per ADM Amounts:	\$7,099	\$575	\$398	\$8,073
Daisy Education Corporation dba Sonoran Science	108502000	\$3,351,174	\$234,504	\$394,334	\$3,980,012
Total Attending ADM: 407.822	Per ADM Amounts:	\$8,217	\$575	\$967	\$9,759
Daisy Education Corporation dba Sonoran Science	108503000	\$3,340,499	\$240,859	\$197,539	\$3,778,897
Total Attending ADM: 438.219	Per ADM Amounts:	\$7,623	\$550	\$451	\$8,623
Daisy Education Corporation dba. Sonoran Science	108504000	\$2,213,395	\$98,895	\$493,789	\$2,806,079
Total Attending ADM: 166.601	Per ADM Amounts:	\$13,286	\$594	\$2,964	\$16,843
Desert Rose Academy, Inc.	108787000	\$1,234,990	\$133,215	\$0	\$1,368,205
Total Attending ADM: 183.783	Per ADM Amounts:	\$6,720	\$725	\$0	\$7,445

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Desert Sky Community School, Inc.	108732000	\$404,122	\$18,410	\$84,956	\$507,488
Total Attending ADM: 50.063	Per ADM Amounts:	\$8,072	\$368	\$1,697	\$10,137
Eastpointe High School, Inc.	108781000	\$3,714,293	\$294,088	\$0	\$4,008,381
Total Attending ADM: 465.200	Per ADM Amounts:	\$7,984	\$632	\$0	\$8,616
Ed Ahead	108506000	\$383,962	\$23,907	\$22,230	\$430,099
Total Attending ADM: 36.614	Per ADM Amounts:	\$10,487	\$653	\$607	\$11,747
Edge School, Inc., The	108653000	\$1,753,698	\$119,692	\$322,451	\$2,195,841
Total Attending ADM: 187.509	Per ADM Amounts:	\$9,353	\$638	\$1,720	\$11,711
Educational Impact, Inc.	108717000	\$1,100,045	\$85,219	\$169	\$1,185,433
Total Attending ADM: 140.778	Per ADM Amounts:	\$7,814	\$605	\$1	\$8,421
Great Expectations Academy	108770000	\$2,067,960	\$253,590	\$140,284	\$2,461,834
Total Attending ADM: 282.982	Per ADM Amounts:	\$7,308	\$896	\$496	\$8,700
Griffin Foundation, Inc. The	108789000	\$1,483,928	\$75,933	\$280,012	\$1,839,873
Total Attending ADM: 193.444	Per ADM Amounts:	\$7,671	\$393	\$1,448	\$9,511
Ha:san Educational Services	108726000	\$1,255,645	\$91,098	\$146,861	\$1,493,604
Total Attending ADM: 125.197	Per ADM Amounts:	\$10,029	\$728	\$1,173	\$11,930
Hermosa Montessori Charter School	108701000	\$1,964,418	\$116,458	\$112,655	\$2,193,531
Total Attending ADM: 213.964	Per ADM Amounts:	\$9,181	\$544	\$527	\$10,252
Highland Free School	108775000	\$375,938	\$37,525	\$17,710	\$431,173
Total Attending ADM: 54.090	Per ADM Amounts:	\$6,950	\$694	\$327	\$7,971
Institute for Transformative Education, Inc.	108735000	\$912,082	\$99,578	\$261,734	\$1,273,394
Total Attending ADM: 78.555	Per ADM Amounts:	\$11,611	\$1,268	\$3,332	\$16,210
Kaizen Education Foundation dba Skyview High	108706000	\$1,449,268	\$104,405	\$331,278	\$1,884,951
Total Attending ADM: 185.872	Per ADM Amounts:	\$7,797	\$562	\$1,782	\$10,141
Khalsa Family Services	108784000	\$2,058,071	\$164,527	\$43,861	\$2,266,459
Total Attending ADM: 260.470	Per ADM Amounts:	\$7,901	\$632	\$168	\$8,701
Legacy Traditional School - Northwest Tucson	108414000	\$8,624,485	\$663,823	\$582,563	\$9,870,871
Total Attending ADM: 1,130.376	Per ADM Amounts:	\$7,630	\$587	\$515	\$8,732
Leman Academy of Excellence, Inc.	108738000	\$24,092,516	\$1,590,593	\$594,272	\$26,277,381
Total Attending ADM: 1,110.040	Per ADM Amounts:	\$21,704	\$1,433	\$535	\$23,672
Lifelong Learning Research Institute, Inc.	108708000	\$0	\$0	\$0	\$0
Total Attending ADM: 17.070	Per ADM Amounts:	\$0	\$0	\$0	\$0
Lifelong Learning Research Institute, Inc.	108908000	\$0	\$0	\$0	\$0
Total Attending ADM: 15.030	Per ADM Amounts:	\$0	\$0	\$0	\$0
Math and Science Success Academy, Inc.	108798000	\$6,386,875	\$312,038	\$730,122	\$7,429,035
Total Attending ADM: 688.966	Per ADM Amounts:	\$9,270	\$453	\$1,060	\$10,783
Montessori Schoolhouse of Tucson, Inc.	108703000	\$691,697	\$58,474	\$17,267	\$767,438
Total Attending ADM: 90.067	Per ADM Amounts:	\$7,680	\$649	\$192	\$8,521
Mountain Rose Academy, Inc.	108769000	\$1,883,326	\$191,621	\$0	\$2,074,947
Total Attending ADM: 270.120	Per ADM Amounts:	\$6,972	\$709	\$0	\$7,682
Nosotros, Inc	108707000	\$1,947,019	\$191,850	\$340,781	\$2,479,650
Total Attending ADM: 262.782	Per ADM Amounts:	\$7,409	\$730	\$1,297	\$9,436
Open Doors Community School, Inc.	108512000	\$1,107,824	\$92,215	\$84,208	\$1,284,247
Total Attending ADM: 135.907	Per ADM Amounts:	\$8,151	\$679	\$620	\$9,449
Pima County	108601000	\$991,347	\$57,850	\$124,744	\$1,173,941
Total Attending ADM: 100.768	Per ADM Amounts:	\$9,838	\$574	\$1,238	\$11,650
Pima Prevention Partnership	108507000	\$1,121,352	\$77,725	\$172,619	\$1,371,696
Total Attending ADM: 147.892	Per ADM Amounts:	\$7,582	\$526	\$1,167	\$9,275

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Pima Prevention Partnership dba Pima Partnership	108799000	\$909,714	\$60,553	\$266,974	\$1,237,241
Total Attending ADM: 80.513	Per ADM Amounts:	\$11,299	\$752	\$3,316	\$15,367
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,640,086	\$111,955	\$291,638	\$2,043,679
Total Attending ADM: 151.864	Per ADM Amounts:	\$10,800	\$737	\$1,920	\$13,457
Pima Rose Academy, Inc.	108602000	\$2,892,397	\$286,134	\$0	\$3,178,531
Total Attending ADM: 411.317	Per ADM Amounts:	\$7,032	\$696	\$0	\$7,728
Portable Practical Educational Preparation, Inc.	108744000	\$5,463,369	\$313,926	\$799,264	\$6,576,559
Total Attending ADM: 695.989	Per ADM Amounts:	\$7,850	\$451	\$1,148	\$9,449
Portable Practical Educational Preparation, Inc.	108796000	\$39,792,193	\$3,680,933	\$2,037,521	\$45,510,647
Total Attending ADM: 5,184.832	Per ADM Amounts:	\$7,675	\$710	\$393	\$8,778
Presidio School	108778000	\$3,141,033	\$259,844	\$491,759	\$3,892,636
Total Attending ADM: 403.857	Per ADM Amounts:	\$7,778	\$643	\$1,218	\$9,639
Satori, Inc.	108719000	\$1,240,722	\$151,539	\$22,593	\$1,414,854
Total Attending ADM: 162.660	Per ADM Amounts:	\$7,628	\$932	\$139	\$8,698
Science Technology Engineering and Math Arizona	108514000	\$1,370,644	\$67,321	\$54,028	\$1,491,993
Total Attending ADM: 123.226	Per ADM Amounts:	\$11,123	\$546	\$438	\$12,108
Southern Arizona Community Academy, Inc.	108772000	\$1,291,898	\$92,252	\$0	\$1,384,150
Total Attending ADM: 147.223	Per ADM Amounts:	\$8,775	\$627	\$0	\$9,402
Southgate Academy, Inc.	108779000	\$3,742,894	\$351,128	\$577,076	\$4,671,098
Total Attending ADM: 548.970	Per ADM Amounts:	\$6,818	\$640	\$1,051	\$8,509
StrengthBuilding Partners	108227000	\$569,437	\$28,413	\$146,264	\$744,114
Total Attending ADM: 61.071	Per ADM Amounts:	\$9,324	\$465	\$2,395	\$12,184
The Charter Foundation, Inc.	108722000	\$4,725,062	\$383,759	\$624,278	\$5,733,099
Total Attending ADM: 667.436	Per ADM Amounts:	\$7,079	\$575	\$935	\$8,590
Tucson Country Day School, Inc.	108773000	\$4,569,084	\$312,275	\$170,169	\$5,051,528
Total Attending ADM: 617.208	Per ADM Amounts:	\$7,403	\$506	\$276	\$8,184
Tucson International Academy, Inc.	108714000	\$4,437,303	\$329,353	\$469,325	\$5,235,981
Total Attending ADM: 530.288	Per ADM Amounts:	\$8,368	\$621	\$885	\$9,874
Tucson Preparatory School	108768000	\$1,192,619	\$113,013	\$127,651	\$1,433,283
Total Attending ADM: 127.292	Per ADM Amounts:	\$9,369	\$888	\$1,003	\$11,260
Tucson Youth Development/ACE Charter High	108660000	\$4,440,363	\$323,387	\$369,657	\$5,133,407
Total Attending ADM: 489.339	Per ADM Amounts:	\$9,074	\$661	\$755	\$10,490
Vision Charter School, Inc.	108705000	\$0	\$0	\$0	\$0
Total Attending ADM: 26.855	Per ADM Amounts:	\$0	\$0	\$0	\$0
Pima Totals		\$253,302,947	\$18,972,509	\$21,664,967	\$293,940,423
Total Attending ADM: 28,768.435	Per ADM Amounts:	\$8,805	\$659	\$753	\$10,217

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Pinal County

Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$89,453	\$2,380	\$123,146	\$214,979
Total Attending ADM: 137.055	Per ADM Amounts:	\$653	\$17	\$899	\$1,569
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$94,104	\$1,485	\$89,939	\$185,528
Total Attending ADM: 134.733	Per ADM Amounts:	\$698	\$11	\$668	\$1,377
American Charter Schools Foundation d.b.a. Apache	118703000	\$1,264,112	\$102,780	\$237,799	\$1,604,691
Total Attending ADM: 171.557	Per ADM Amounts:	\$7,368	\$599	\$1,386	\$9,354
ARCHES Academy	118721000	\$391,926	\$13,775	\$0	\$405,701
Total Attending ADM: 33.170	Per ADM Amounts:	\$11,816	\$415	\$0	\$12,231
ASU Preparatory Academy - Casa Grande	118716000	\$1,697,039	\$174,098	\$88,134	\$1,959,271
Total Attending ADM: 196.774	Per ADM Amounts:	\$8,624	\$885	\$448	\$9,957
Eduprize Schools, LLC	078687000	\$22,941,254	\$1,745,604	\$377,261	\$25,064,119
Total Attending ADM: 3,436.626	Per ADM Amounts:	\$6,676	\$508	\$110	\$7,293
Leading Edge Academy Maricopa	118708000	\$5,103,602	\$458,724	\$376,072	\$5,938,398
Total Attending ADM: 744.512	Per ADM Amounts:	\$6,855	\$616	\$505	\$7,976
Leading Edge Academy Queen Creek	078101000	\$2,572,690	\$230,889	\$168,025	\$2,971,604
Total Attending ADM: 310.421	Per ADM Amounts:	\$8,288	\$744	\$541	\$9,573
Legacy Traditional School - Casa Grande	118718000	\$7,800,221	\$732,674	\$945,659	\$9,478,554
Total Attending ADM: 1,198.344	Per ADM Amounts:	\$6,509	\$611	\$789	\$7,910
Legacy Traditional School - Maricopa	118719000	\$7,809,479	\$796,483	\$866,190	\$9,472,152
Total Attending ADM: 1,227.147	Per ADM Amounts:	\$6,364	\$649	\$706	\$7,719
Legacy Traditional School - Queen Creek	118715000	\$8,462,201	\$691,631	\$540,260	\$9,694,092
Total Attending ADM: 1,261.000	Per ADM Amounts:	\$6,711	\$548	\$428	\$7,688
Pinnacle Education-Casa Grande, Inc.	118704000	\$225,595	\$37,346	\$0	\$262,941
Total Attending ADM: 39.351	Per ADM Amounts:	\$5,733	\$949	\$0	\$6,682
The Grande Innovation Academy	118717000	\$4,559,963	\$321,360	\$445,479	\$5,326,802
Total Attending ADM: 635.692	Per ADM Amounts:	\$7,173	\$506	\$701	\$8,380
Pinal Totals		\$63,011,639	\$5,309,229	\$4,257,964	\$72,578,832
Total Attending ADM: 9,526.382	Per ADM Amounts:	\$6,614	\$557	\$447	\$7,619

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Santa Cruz County					
Kaizen Education Foundation dba Colegio Petite	128704000	\$1,288,951	\$81,406	\$281,108	\$1,651,465
Total Attending ADM: 189.845	Per ADM Amounts:	\$6,789	\$429	\$1,481	\$8,699
Mexicayotl Academy, Inc.	128703000	\$1,990,375	\$151,471	\$346,714	\$2,488,560
Total Attending ADM: 216.562	Per ADM Amounts:	\$9,191	\$699	\$1,601	\$11,491
Patagonia Montessori Elementary School	128725000	\$197,588	\$16,720	\$55,802	\$270,110
Total Attending ADM: 19.960	Per ADM Amounts:	\$9,899	\$838	\$2,796	\$13,533
Pinnacle Education-Kino, Inc.	128701000	\$375,645	\$44,329	\$0	\$419,974
Total Attending ADM: 66.485	Per ADM Amounts:	\$5,650	\$667	\$0	\$6,317
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$672,821	\$37,453	\$47,006	\$757,280
Total Attending ADM: 61.286	Per ADM Amounts:	\$10,978	\$611	\$767	\$12,356
Santa Cruz Totals		\$4,525,380	\$331,379	\$730,630	\$5,587,389
Total Attending ADM: 554.138	Per ADM Amounts:	\$8,167	\$598	\$1,318	\$10,083

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
A Center for Creative Education	138761000	\$539,121	\$72,260	\$4,838	\$616,219
Total Attending ADM: 60.157	Per ADM Amounts:	\$8,962	\$1,201	\$80	\$10,244
Acorn Montessori Charter School	138760000	\$3,221,454	\$305,275	\$394,372	\$3,921,101
Total Attending ADM: 488.448	Per ADM Amounts:	\$6,595	\$625	\$807	\$8,028
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,981,751	\$147,700	\$107,275	\$2,236,726
Total Attending ADM: 296.512	Per ADM Amounts:	\$6,684	\$498	\$362	\$7,543
BASIS Charter Schools, Inc.	138786000	\$5,688,301	\$396,343	\$320,379	\$6,405,023
Total Attending ADM: 710.056	Per ADM Amounts:	\$8,011	\$558	\$451	\$9,020
Compass Points International, Inc	138501000	\$1,594,927	\$129,658	\$35,978	\$1,760,563
Total Attending ADM: 193.012	Per ADM Amounts:	\$8,263	\$672	\$186	\$9,122
Desert Star Community School, Inc.	138714000	\$1,246,940	\$115,477	\$108,145	\$1,470,562
Total Attending ADM: 180.986	Per ADM Amounts:	\$6,890	\$638	\$598	\$8,125
Edkey Inc. dba American Heritage Academy	138754000	\$3,575,327	\$211,623	\$245,894	\$4,032,844
Total Attending ADM: 383.723	Per ADM Amounts:	\$9,317	\$551	\$641	\$10,510
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,648,450	\$116,905	\$970,208	\$3,735,563
Total Attending ADM: 200.857	Per ADM Amounts:	\$13,186	\$582	\$4,830	\$18,598
Franklin Phonetic Primary School, Inc.	138751000	\$3,821,939	\$260,998	\$251,290	\$4,334,227
Total Attending ADM: 419.586	Per ADM Amounts:	\$9,109	\$622	\$599	\$10,330
Kestrel Schools, Inc.	138759000	\$124,905	\$19,858	\$11,852	\$156,615
Total Attending ADM: 28.066	Per ADM Amounts:	\$4,450	\$708	\$422	\$5,580
La Tierra Community School, Inc	138503000	\$901,205	\$70,414	\$80,759	\$1,052,378
Total Attending ADM: 119.867	Per ADM Amounts:	\$7,518	\$587	\$674	\$8,780
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,981,382	\$186,481	\$0	\$2,167,863
Total Attending ADM: 276.485	Per ADM Amounts:	\$7,166	\$674	\$0	\$7,841
Mingus Springs Charter School	138712000	\$1,156,088	\$78,946	\$110,693	\$1,345,727
Total Attending ADM: 152.814	Per ADM Amounts:	\$7,565	\$517	\$724	\$8,806
Mountain Oak Charter School, Inc.	138768000	\$1,152,114	\$69,135	\$70,943	\$1,292,192
Total Attending ADM: 110.191	Per ADM Amounts:	\$10,456	\$627	\$644	\$11,727
PACE Preparatory Academy, Inc.	138758000	\$734,447	\$84,774	\$59,892	\$879,113
Total Attending ADM: 97.477	Per ADM Amounts:	\$7,535	\$870	\$614	\$9,019
Painted Pony Ranch Charter School	138756000	\$658,637	\$27,449	\$53,524	\$739,610
Total Attending ADM: 83.780	Per ADM Amounts:	\$7,862	\$328	\$639	\$8,828
Park View School, Inc.	138755000	\$1,503,384	\$151,266	\$111,699	\$1,766,349
Total Attending ADM: 167.552	Per ADM Amounts:	\$8,973	\$903	\$667	\$10,542
Prescott Valley Charter School	078516000	\$2,331,005	\$180,435	\$804,301	\$3,315,741
Total Attending ADM: 287.023	Per ADM Amounts:	\$8,121	\$629	\$2,802	\$11,552
Sedona Charter School, Inc.	138708000	\$1,319,465	\$96,511	\$89,851	\$1,505,827
Total Attending ADM: 140.000	Per ADM Amounts:	\$9,425	\$689	\$642	\$10,756
Skyview School, Inc.	138752000	\$1,707,723	\$132,175	\$81,472	\$1,921,370
Total Attending ADM: 208.438	Per ADM Amounts:	\$8,193	\$634	\$391	\$9,218
Yavapai Totals		\$37,888,565	\$2,853,683	\$3,913,365	\$44,655,613
Total Attending ADM: 4,605.030	Per ADM Amounts:	\$8,228	\$620	\$850	\$9,697

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma County					
Az-Tec High School	148757000	\$957,122	\$105,787	\$57,043	\$1,119,952
Total Attending ADM: 97.998	Per ADM Amounts:	\$9,767	\$1,079	\$582	\$11,428
Carpe Diem Collegiate High School	148761000	\$1,338,403	\$139,397	\$447,624	\$1,925,424
Total Attending ADM: 206.034	Per ADM Amounts:	\$6,496	\$677	\$2,173	\$9,345
Harvest Power Community Development Group, Inc.	148760000	\$12,180,460	\$927,025	\$999,601	\$14,107,086
Total Attending ADM: 1,589.229	Per ADM Amounts:	\$7,664	\$583	\$629	\$8,877
Juniper Tree Academy	148759000	\$5,711,937	\$463,624	\$825,976	\$7,001,537
Total Attending ADM: 845.128	Per ADM Amounts:	\$6,759	\$549	\$977	\$8,285
Yuma Private Industry Council, Inc.	148758000	\$876,289	\$76,630	\$14,884	\$967,803
Total Attending ADM: 106.270	Per ADM Amounts:	\$8,246	\$721	\$140	\$9,107
Yuma Totals		\$21,064,211	\$1,712,463	\$2,345,128	\$25,121,802
Total Attending ADM: 2,844.659	Per ADM Amounts:	\$7,405	\$602	\$824	\$8,831

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$1,609,095,898	\$121,708,705	\$126,792,661	\$1,857,597,264
Total Attending ADM: 202,632.770	Per ADM Amounts:	\$7,941	\$601	\$626	\$9,167