ADE Legislation, Budget & Proposal Review

Policy Development & Government Relations
ADE Budget Requests
* ADE Budget Layout
  * Priority
  * Operational Efficiency
  * School Assistance
* Agency Priority-
  * **Request #1**
  * ADE requests $3,175,000 to maintain, support, and enhance the state’s considerable past and future investments in Arizona Education Learning and Accountability System (AELAS) developed pursuant to A.R.S. §15-249.
  
  * **Request #2**
  * The Department requests $7.3 million in funding for FY17 to continue deployment of AELAS projects.
  
  * **Request #3**
  * The Department requests $180,000 in FY17 and two additional FTEs to conduct Average Daily Membership Audits of LEAs.
* Request #4: 
* The Department requests $956,000 annually, beginning in FY17, to support the Department’s continuous improvement of Arizona’s K-12 Academic Standards and the Department’s additional responsibilities as directed by Governor Ducey and the State Board of Education (SBE).
* **Operation and Restoration -**

* **Request #1**

The Arizona Department of Education requests the Legislature grant funding authority of $800,000 and four FTE to the Empowerment Scholarship Account (ESA) program to meet the needs of increased student enrollment.

* **Request #2**

The Department requests restoration of funds to support gifted education in the amount of $3,377,000 and 2.5 full-time equivalent (FTE) employees.

* **Request #3**

The Department’s Adult Education Services division requests $500,000 for FY17 and 4.00 full time equivalent (FTEs), in order to implement the additional requirements under the new Workforce Innovation & Opportunity Act (WIOA).
* Request #4
* The Department requests $4,623,832 million in FY17 for the costs associated with administering mandated state assessments.
* School Support-Funding

* Request #1
  * The Arizona Department of Education requests $169,000 for 1.5 full-time equivalent (FTE) employees to support the Office of Indian Education and fulfill its statutory mandates.

* Request #2
  * $480,000 to purchase two doses of adult and two doses of pediatric auto-injectable epinephrine for each of the approximately 2,000 district and charter school sites in the state pursuant to A.R.S. §15-157. As directed by statute, this request is for an ongoing appropriation that is exempt from lapsing. A portion of this appropriation would also be used to assist in developing required training for districts and charters.
Budget FAQ:

* Where is my money for my program?
* Why did you ask for those program areas?
* Why don’t we just ask for everything we actually need?
* What was your process so I can be ready next year?
* What are the next steps?
ADE Proposed Legislation
Title 15 Committee Bill

* Title 15 Working Group is an independent committee established to annually review the Arizona Education Code—specifically A.R.S. Title 15—to determine whether it contains any unnecessary or over-burdensome language.

* Over sixty (60) statutes were discussed while only a few made the final cut.

* The Policy section has created a full report that will be available to the public and for the use of future Title 15 Working Groups.
* A.R.S 15-102 Parental involvement in the school; definition
* A.R.S 15-152 Pest management at schools; notice
* A.R.S 15-306 Register of Warrants
* A.R.S 15-341 General powers and duties; immunity; delegation
* A.R.S 15-349 Operation of motor vehicle fleet; options to conventional fuels
* A.R.S 15-353 Duties of Principals
* A.R.S 15-393 Joint technical education district governing board; report; definitions
* A.R.S 15-505 Examination of Person displaying symptoms of pulmonary disease
* A.R.S 15-521 Duties of Teachers
* A.R.S 15-903 Budget format; prohibited expenditures
* A.R.S 15-910 School district budgets; excess utility costs; desegregation costs; tuition costs for
* A.R.S 15-1103 Insurance proceeds fund; disposition of proceeds
* A.R.S 15-1107 Litigation recovery fund; disposition of proceeds bond issues; costs for registering warrants; report
Seal of Biliteracy Bill

* Allows students who have developed bilingual language skills to take a test to receive a state recognized seal on their high school diploma.

Global Arizona

How global is Arizona?

- 27% speak a language other than English at home
- #16 ranking among U.S. states in exports of services
- $8 bn in international trade
- 100% increase in jobs tied to international trade

How are we preparing students?

- 11% of Arizona’s K-12 students study a foreign language
- And higher ed foreign language enrollment increased 22% between 2002 and 2009
- 1% High School
- 1% Post-Secondary

"My main concern for the young children of Arizona and the USA as a whole, is that we are not equipping them with the educational tools necessary for them to be successful going forward."

- Craig Barrett
  Retired CEO of Intel Corporation
  Chairman of Arizona Ready Education Council

How do we plan for the future?

- Visit our website
  - Access two million data points
  - Map it by county or state
  - MappingtheNations.net
- Connect locally
  - Find partners
  - Access resources
- Make your case
  - Use the toolkit
  - Share your ideas

Mapping the Nation: Linking Local to Global

Asia Society

Longview Foundation

SAS
Empowerment Scholarship Account (ESA) Bill

* Arizona was the first state to implement ESAs with four other states that have modeled programs after Arizona.
* The bill has to do with improving the functionality of the program and closing loopholes.
**915 Bill**

* Involves IT improvements and school finance.
* Currently, schools may challenge student counts up to three years after they’ve been funded by school finance. With the new IT system going into place that gives up-to-the-minute accurate data, ADE wants to reduce the 915 forms to 1 year.
AELAS System Sale Bill

ADE wants to seek approval to sell our IT improvements to other states.

Only 4 other states have done what ADE IT has accomplished by giving schools real-time data. To maintain our own systems in the future, the best model is to be self sustaining with less reliance on legislative appropriation.
ADE will be in support of lots of legislation but the those are our bills that we will Sherpa through the process.

There may be additional legislation that ADE will run but 90% of what we do is defense.

The ADE legislative team is often used as drafters for legislators for other pieces of legislation.
Superintendent's Proposals
*EXTRA, EXTRA!!!

What’s Next?
* Lots of stakeholder meetings and lobbying. We will meet with every legislator to propose our plan and gain support before January.

* Intel gathering;

* Position taking;

* Communicating ADE interests.
Questions?