JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY MOHAVE

A.R.S. 15-913

FY 2016

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	3,463	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 51,945.00
C	.	Total Group A and B amount (from Page 2)		$ 19,987.92
D	.	Result (Lines A + B3 + C)		**$ 91,932.92**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2016

COUNTY: MOHAVE

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A		INSTRUCTIONAL DAYS		TOTAL GROUP A
3,600.00	X 2 =	7,200.00	+ 100.00 =	7,300.00	/ 180 =	40.56	- 15.00 =	25.560	X	782.00 =	=	**$ 19,987.92**

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B		INSTRUCTIONAL DAYS		TOTAL
HI	3,600.00	X 5.771 =	20,775.60	+ 100.00 =	20,875.60	/ 180 =	115.98	- 15.00 =	100.980	X		=	
MD-R, A-R, SMR-R	3,600.00	X 7.024 =	25,286.40	+ 100.00 =	25,386.40	/ 180 =	141.04	- 15.00 =	126.040	X		=	
MD-SC, A-C, SMR-SC	3,600.00	X 6.833 =	24,598.80	+ 100.00 =	24,698.80	/ 180 =	137.22	- 15.00 =	122.220	X		=	
OI-R	3,600.00	X 4.158 =	14,968.80	+ 100.00 =	15,068.80	/ 180 =	83.72	- 15.00 =	68.720	X		=	
OI-SC	3,600.00	X 7.773 =	27,982.80	+ 100.00 =	28,082.80	/ 180 =	156.02	- 15.00 =	141.020	X		=	
MOMR	3,600.00	X 5.421 =	19,515.60	+ 100.00 =	19,615.60	/ 180 =	108.98	- 15.00 =	93.980	X		=	
VI	3,600.00	X 5.806 =	20,901.60	+ 100.00 =	21,001.60	/ 180 =	116.68	- 15.00 =	101.680	X		=	
TOTAL GROUP B													$
TOTAL GROUP A AND B													**$ 19,987.92**

(To page 1, Line C for single county programs, Line E for multiple county programs)