JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY MOHAVE

A.R.S. 15-913

FY 2016

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	3,463	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 51,945.00
C	.	Total Group A and B amount (from Page 2)		$ 18,947.86
D	.	Result (Lines A + B3 + C)		**$ 90,892.86**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2016

COUNTY: MOHAVE

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A		INSTRUCTIONAL DAYS		TOTAL GROUP A
3,481.05	X 2 =	6,962.10	+ 100.00 =	7,062.10	/ 180 =	39.23	- 15.00 =	24.230	X	782.00 =	=	$ 18,947.86

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B		INSTRUCTIONAL DAYS		TOTAL
HI	3,481.05	X 5.771 =	20,089.14	+ 100.00 =	20,189.14	/ 180 =	112.16	- 15.00 =	97.160	X		=	
MD-R, A-R, SMR-R	3,481.05	X 7.024 =	24,450.90	+ 100.00 =	24,550.90	/ 180 =	136.39	- 15.00 =	121.390	X		=	
MD-SC, A-C, SMR-SC	3,481.05	X 6.833 =	23,786.01	+ 100.00 =	23,886.01	/ 180 =	132.70	- 15.00 =	117.700	X		=	
OI-R	3,481.05	X 4.158 =	14,474.21	+ 100.00 =	14,574.21	/ 180 =	80.97	- 15.00 =	65.970	X		=	
OI-SC	3,481.05	X 7.773 =	27,058.20	+ 100.00 =	27,158.20	/ 180 =	150.88	- 15.00 =	135.880	X		=	
MOMR	3,481.05	X 5.421 =	18,870.77	+ 100.00 =	18,970.77	/ 180 =	105.39	- 15.00 =	90.390	X		=	
VI	3,481.05	X 5.806 =	20,210.98	+ 100.00 =	20,310.98	/ 180 =	112.84	- 15.00 =	97.840	X		=	
TOTAL GROUP B													$
TOTAL GROUP A AND B													**$ 18,947.86**

(To page 1, Line C for single county programs, Line E for multiple county programs)