JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY PINAL

A.R.S. 15-913

FY 2015

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	4,801	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 72,015.00
C	.	Total Group A and B amount (from Page 2)		$ 18,170.67
D	.	Result (Lines A + B3 + C)		**$ 110,185.67**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2015

COUNTY: PINAL

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A	INSTRUCTIONAL DAYS	TOTAL GROUP A
3,373.11	X 2 =	6,746.22	+ 100.00 =	6,846.22	/ 180 =	38.03	- 15.00 =	23.030 X	789.00 =	= $ 18,170.67

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B	INSTRUCTIONAL DAYS	TOTAL
HI	3,373.11	X 5.771 =	19,466.22	+ 100.00 =	19,566.22	/ 180 =	108.70	- 15.00 =	93.700 X		=
MD-R, A-R, SMR-R	3,373.11	X 7.024 =	23,692.72	+ 100.00 =	23,792.72	/ 180 =	132.18	- 15.00 =	117.180 X		=
MD-SC, A-C, SMR-SC	3,373.11	X 6.833 =	23,048.46	+ 100.00 =	23,148.46	/ 180 =	128.60	- 15.00 =	113.600 X		=
OI-R	3,373.11	X 4.158 =	14,025.39	+ 100.00 =	14,125.39	/ 180 =	78.47	- 15.00 =	63.470 X		=
OI-SC	3,373.11	X 7.773 =	26,219.18	+ 100.00 =	26,319.18	/ 180 =	146.22	- 15.00 =	131.220 X		=
MOMR	3,373.11	X 5.421 =	18,285.63	+ 100.00 =	18,385.63	/ 180 =	102.14	- 15.00 =	87.140 X		=
VI	3,373.11	X 5.806 =	19,584.28	+ 100.00 =	19,684.28	/ 180 =	109.36	- 15.00 =	94.360 X		=
TOTAL GROUP B											$

TOTAL GROUP A AND B **$ 18,170.67**

(To page 1, Line C for single county programs, Line E for multiple county programs)