JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY YAVAPAI

A.R.S. 15-913

FY 2014

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	4,758	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 71,370.00
C	.	Total Group A and B amount (from Page 2)		$ 29,900.28
D	.	Result (Lines A + B3 + C)		**$ 121,270.28**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2014

COUNTY: YAVAPAI

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A	INSTRUCTIONAL DAYS	TOTAL GROUP A
3,326.54	X 2 =	6,653.08	+ 100.00 =	6,753.08	/ 180 =	37.52	- 15.00 =	22.520 X	1005.00 =	= $ 22,632.60

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B	INSTRUCTIONAL DAYS	TOTAL
HI	3,326.54	X 5.771 =	19,197.46	+ 100.00 =	19,297.46	/ 180 =	107.21	- 15.00 =	92.210 X		=
MD-R, A-R, SMR-R	3,326.54	X 7.024 =	23,365.62	+ 100.00 =	23,465.62	/ 180 =	130.36	- 15.00 =	115.360 X	* 63.00 =	= 7,267.68
MD-SC, A-C, SMR-SC	3,326.54	X 6.833 =	22,730.25	+ 100.00 =	22,830.25	/ 180 =	126.83	- 15.00 =	111.830 X		=
OI-R	3,326.54	X 4.158 =	13,831.75	+ 100.00 =	13,931.75	/ 180 =	77.40	- 15.00 =	62.400 X		=
OI-SC	3,326.54	X 7.773 =	25,857.20	+ 100.00 =	25,957.20	/ 180 =	144.21	- 15.00 =	129.210 X		=
MOMR	3,326.54	X 5.421 =	18,033.17	+ 100.00 =	18,133.17	/ 180 =	100.74	- 15.00 =	85.740 X		=
VI	3,326.54	X 5.806 =	19,313.89	+ 100.00 =	19,413.89	/ 180 =	107.85	- 15.00 =	92.850 X		=
TOTAL GROUP B											$ 7,267.68

TOTAL GROUP A AND B **$ 29,900.28**

(To page 1, Line C for single county programs, Line E for multiple county programs)