JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY NAVAJO

A.R.S. 15-913

FY 2014

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	2,266	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 33,990.00
C	.	Total Group A and B amount (from Page 2)		$ 12,340.96
D	.	Result (Lines A + B3 + C)		**$ 66,330.96**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2014

COUNTY: NAVAJO

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A		INSTRUCTIONAL DAYS		TOTAL GROUP A
3,326.54	X 2 =	6,653.08	+ 100.00 =	6,753.08	/ 180 =	37.52	- 15.00 =	22.520	X	548.00 =	=	**$ 12,340.96**

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B		INSTRUCTIONAL DAYS		TOTAL
HI	3,326.54	X 5.771 =	19,197.46	+ 100.00 =	19,297.46	/ 180 =	107.21	- 15.00 =	92.210	X		=	
MD-R, A-R, SMR-R	3,326.54	X 7.024 =	23,365.62	+ 100.00 =	23,465.62	/ 180 =	130.36	- 15.00 =	115.360	X		=	
MD-SC, A-C, SMR-SC	3,326.54	X 6.833 =	22,730.25	+ 100.00 =	22,830.25	/ 180 =	126.83	- 15.00 =	111.830	X		=	
OI-R	3,326.54	X 4.158 =	13,831.75	+ 100.00 =	13,931.75	/ 180 =	77.40	- 15.00 =	62.400	X		=	
OI-SC	3,326.54	X 7.773 =	25,857.20	+ 100.00 =	25,957.20	/ 180 =	144.21	- 15.00 =	129.210	X		=	
MOMR	3,326.54	X 5.421 =	18,033.17	+ 100.00 =	18,133.17	/ 180 =	100.74	- 15.00 =	85.740	X	* 00.00 =	=	
VI	3,326.54	X 5.806 =	19,313.89	+ 100.00 =	19,413.89	/ 180 =	107.85	- 15.00 =	92.850	X		=	
TOTAL GROUP B													$
TOTAL GROUP A AND B													**$ 12,340.96**

(To page 1, Line C for single county programs, Line E for multiple county programs)