

Education Transformation FY15 and Beyond



Presented to:
Data Governance Commission
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Mark T. Masterson
Chief Information Officer



MEMBER REPORTS



Chairman Nomination and Election



Mark Masterson

BUDGET REIVEW

FY 2015 education transformation funding requests

PROJECT NAME	Funding Request	Deliverables
Program Support Office (PSO)		
Production Services/ FTE		
School Finance		
AzEDs		
AzDash		
WestEd/CELT Third Party Assessment		
IIS		
Total ADE IT Request	\$	

Initiative outcomes

Initiative	Outcome	FY14	FY15	FY16+	Complete
SAIS Replacement	Full School Finance replacement will allow policy makers to ask <i>what if</i> questions regarding state funding changes and get answers within a few days. (policy makers) Complete replacement of School Finance systems that will ensure accurate distribution of state aid funding. (policy makers)	15%	80%	100%	June 2016
	Complete replacement of the student portion of SAIS, creating one single source of student-level data in Arizona schools thereby eliminating the 2,000,000 yearly errors. (policy makers, educators)	55%	85%	100%	June 2106
	Eliminate redundant ADE applications and reduce duplicative, wasteful and expensive reporting burdens on LEAs. (tax payers, educators)	30%	80%	100%	June 2016
	Track student achievement past secondary education and correlate that back to their school(s) and teachers. (parents, policy makers, tax payers, educators)			100%	June 2018
Teacher and Learning Tools	Provide access to videos and learning aides to ensure every teacher has the tools they need to become highly effective teachers. (educators) Create an assessment system to help each student reach College- and Career-level readiness upon graduation. (parents, educators)	14 LEAs	≥50 more LEAs	≥50 more LEAs	June 2017
	Provide structured and fair evaluation model for teachers and principals. (educators)	5 LEAs	≥50 more LEAs	≥50 more LEAs	June 2017
	Provide every educator with student dashboards that contain timely data about each student to more rapidly prepare at the start of the school year and to monitor progress during the school year. (parents, educators)	160	440		June 2016
Dashboards	Access to opt-in teaching materials that enhance lesson plans and that address learning issues by class subject to boost student achievement. (parents, tax payers, educators)	14 LEAs	≥50 more LEAs	≥50 more LEAs	June 2017
	Access to information on every Arizona district and charter school's historical performance on standardized tests, characteristics of the student body, numbers/percentages of teachers deemed highly effective, safety data, absenteeism rates, etc. to further enable effective student choice. (parents, policy makers, tax payers)	160	440		June 2016
Opt-In SIS	All schools could opt-in to save as much as \$155,000,000 in licensing costs and tens of millions of dollars in staff to run and maintain their own IT hardware and software systems. (tax payers)	6 LEAs	≥40 more LEAs	≥95 more LEAs	July 2018

Chris Kotterman

LEGISLATIVE UPDATE



Aiden Fleming and Chris Kotterman

TERM LIMITS AND APPOINTMENTS



Aiden Fleming

DGC GUIDELINES AND RECOMMENDATIONS

Thank You



Contact

Mark T. Masterson

Chief Information Officer

(602) 542-0804

Mark.Masterson@AZED.gov