

FEDERAL PERKINS GRANT SAMPLE DETAILED EXPENDITURES
Salary Examples

Expenditure Category	Specific Item/Description	F.T.E.	Amount of Request
1000-6100	Salary for classroom CTE Aide	0.75	\$8,600.00
1000-6200	Benefits for classroom aide		\$860.00
2200-6100	Substitute Teachers Salary - in the classroom while CTE teacher attends training (6 subs @ \$100/day x 3 days)		\$1,800.00
2100-6100	Salary for Special Needs Coordinator	0.50	\$9,400.00
2100-6200	PM-Benefits for coordinator		\$940.00
2100-6100	Salary for office CTE Aide	0.75	\$8,600.00
2100-6200	Benefits for CTE Aide		\$860.00
2200-6100	Extended salary for annual evaluation (6 teachers at \$200/day x 3 days)		\$3,600.00
2200-6200	Benefits for teachers		\$360.00
2200-6100	POS-Extended salary for curriculum revision (2 teachers at \$200/day x 10 days)		\$4,000.00
2200-6200	POS-Benefits for teachers		\$400.00
2400-6100	Salary for Clerical Support	0.50	\$6,700.00
2400-6200	Benefits for clerical staff		\$670.00

FEDERAL PERKINS GRANT SAMPLE DETAILED EXPENDITURES
Travel Examples

Expenditure Category	Specific Item/Description	Amount of Request
2100-6500	Expenses for Classroom Aide Travel (if this is directly involving students)	\$100.00
1000-6500	POS-Expenses for teacher travel (if this is directly involving students)	\$1,000.00
2100-6500	Expenses for Special Needs Coordinator travel	\$1,000.00
2100-6500	Expenses for staff travel to conferences and workshops	\$750.00
2100-6500	Expenses for CTE Aide travel	\$200.00
2200-6500	POS Expenses for teacher travel (not involving students)	\$1,000.00
2300-6500	Expenses for Superintendent travel	\$50.00
2400-6500	Expenses for Clerical Aide travel	\$200.00
2300-6500	Expenses for Principal travel	\$50.00
2100-6500	Travel for CTSO Advisor	\$700.00

FEDERAL PERKINS GRANT SAMPLE DETAILED EXPENDITURES
Supply Examples

Expenditure Category	Specific Item/Description	Amount of Request
1000-6600	Science Activity Workbooks to use in Nursing classroom	\$100.00
1000-6600	Livestock Management videos for use in Ag classroom	\$200.00
2100-6600	IDEAS Interest Inventories & Career Aptitude Assessments for 7th - 8th grades	\$600.00
2100-6600	Career Guidance videos	\$150.00
2100-6600	Career guidance reference books	\$90.00
1000-6600	Periodicals and Journals (CTE program specific)	\$250.00

FEDERAL PERKINS GRANT SAMPLE DETAILED EXPENDITURES
Equipment Examples

Expenditure Category	Specific Item/Description	Amount of Request
1000-6700	Four (4) Computer stations with CD-ROM Sports Medicine Program - Millennium	\$8,600.00
1000-6700	Automatic Water System for Livestock	\$4,089.00
1000-6700	Law Enforcement Evidence Kit	\$1,799.00
1000-6700	Software site License for Windows 8.1 (50 stations) BMAS - Paradise Valley	\$12,000.00
2100-6700	Computer station for career guidance CTE Agua Fria High School	\$1,450.00
2100-6700	Bridges Software – Career Guidance Software Site License Payson High School	\$2,700.00
1000-6700	Adobe software for Entertainment Marketing Program – Buckeye High School	\$2,000.00
1000-6700	Microscope Simulation software to use in Biomedical Health classroom	\$599.00
	*Some districts require software to be listed in 1000-6600. Please check with your district.	