



State of Arizona  
Department of Education

**SCHOOL FINANCE MEMORANDUM 13-014**

**TO: Superintendents, Business Managers, Administrators, and Head Teachers**

**FROM: Lyle Friesen, Director of School Finance**

**DATE: September 26, 2012**

**SUBJECT: Classroom Site Fund Allocation**

The FY 2013 Classroom Site Fund (CSF) revenues are projected to be \$232.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC). Of this amount, \$227.00 is used for new FY 2013 budget capacity and will be used for payment purposes. The remaining balance is for prior year shortfalls.

School Finance has completed the FY 2013 CSF payment #2 calculations. Actual distribution of the CSF payment by counties/districts and charters is scheduled for Friday, September 28<sup>th</sup>, 2012.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Friday, September 28<sup>th</sup>, 2012 at <http://www.ade.az.gov/districts>. Each district and charter will have received a proportionate share of FY 2013 revenues.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2013 is \$227 for new FY 2013 budget capacity.

School Finance is reviewing the FY 12 and prior years CSF payments, and will be correcting over payment for prior year shortfalls as necessary. There will also be a disbursement of additional amounts available to Districts or Charters with remaining shortfall balances.

If you have questions concerning your calculated payment, please contact Chelsea Jemison via email at [Chelsea.Jemison@azed.gov](mailto:Chelsea.Jemison@azed.gov) or by phone at (602)542-8244.