

ARIZONA DEPARTMENT OF EDUCATION

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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 08-057

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: March 24, 2008

SUBJECT: Classroom Site Fund Allocation

The FY 2008 Classroom Site Fund (CSF) payment calculations and budget limits shall be based on \$401.00 per weighted attending student count per the Joint Legislative Budget Committee's (JLBC) projection. This memorandum can be viewed on our website at <http://www.ade.az.gov/schoolfinance/FAQs/CSF/FY08EstPerPupilAmt.pdf>.

Due to not enough revenues being received to cover the \$401 per pupil amount, the FY 2008 Classroom Site Fund (CSF) payment calculations and budget limits shall be based on the district/charter percentage of statewide weighted attending student count. That percentage is applied to the YTD CSF fund revenues available for distribution, resulting in the district/charter year to date due. The district/charter year to date due is then reduced by the amount of prior FY 2008 distributions to obtain the current distribution to district/charter for payment #8.

The FY 2008 CSF payment #8 calculations have been completed. Actual receipt of CSF payment #8 by districts and charters is scheduled for Monday, March 24, 2008.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund will be available on Wednesday, March 19, 2008 at <http://www.ade.az.gov/districts>. At this time, each district and charter will have received 8/12ths of their annual amount based on \$380.40 per weighted attending student count.

If you have questions concerning your calculated payment, contact Alane Wilcox via email at Alane.Wilcox@azed.gov at 602-542-8253.