

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 08-025

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: September 12, 2007

SUBJECT: FY 2002 Classroom Site Fund (CSF) Allocation Catch Up Payment

The FY 2002 Classroom Site Fund (CSF) final catch up payment calculations have been completed. In FY 2002, Joint Legislative Budget Committee (JLBC) projected revenues and set district CSF budget capacity at \$272.42 per weighted attending student count. Actual revenues received, however, only supported \$259.88 per weighted attending student count. This current payment represents the difference between what was paid in 2002 and what was due based on JLBC's estimates.

Actual receipt of FY 2002 CSF payment #13 by districts and charters is scheduled for September 18, 2007.

For districts, please know that the BudgCSF for FY 2002 has been rerun and has been posted to your district's homepage at: <https://www.ade.az.gov/Budget/ReportsData/Reportsdata.asp>. The remaining BudgCSF reports will follow as prior year catch up payments are made.

The report detailing the final FY 2002 payment amounts has been posted to the School Finance website at: <http://www.ade.az.gov/schoolfinance/Reports/APORCounty/CSFCatchUp/>

If you have questions concerning your calculated payment, contact Bonnie Betz via email at Bonnie.Betz@azed.gov or by phone at 602-542-8244.