



Transportation Overview

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Agenda

- Deadlines and Governing Statutes
- Definitions
- Transportation Process Overview
- How to Complete your Transportation Route Report
- How to complete your Vehicle Inventory Report
- Impact on Payments and Budget Capacity
- Questions??

Deadlines and Governing Statutes

Deadlines:

- **Transportation Route Report is due within 12 days after the 100th Day**
 - Check our School Finance [Hot Topics](#) and Calendar on our website for deadlines and reminders.
- **Vehicle Inventory Report is due on or before July 15th**
 - Check our School Finance [Hot Topics](#) and Calendar on our website for deadlines and reminders.

Statutes:

- §15-816.01 Open Enrollment, Free/Reduced Lunch, Special Needs
- §15-921 Pupil Transportation
- §15-922 Duties of School District
- §15-923 Contracts for Transportation
- §15-945 Transportation Support Level
- §15-946 Transportation Revenue Control Limit



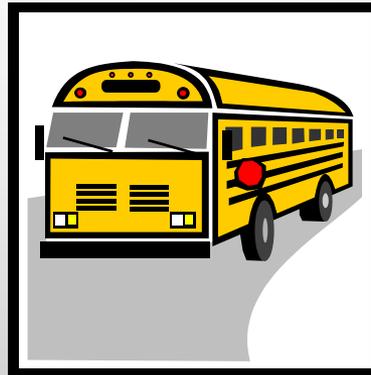
Definitions

- **A route** is a predetermined course traveled to transport students to/from home and school.
- **A contracted route** is a route for which a district reimburses a private party, political subdivision, or a common or contract carrier to transport an eligible student.
- **Daily Route Mileage** is the sum of the total and/or contracted miles to transport the student to/from home and school. **(The distance traveled on public transportation by eligible students who have been given bus tokens or passes may not be included in the route mileage).**
- **An Eligible Student** is a common school student whose residence is more than one mile from the school; high school student whose residence is more than one and a half miles from the school.

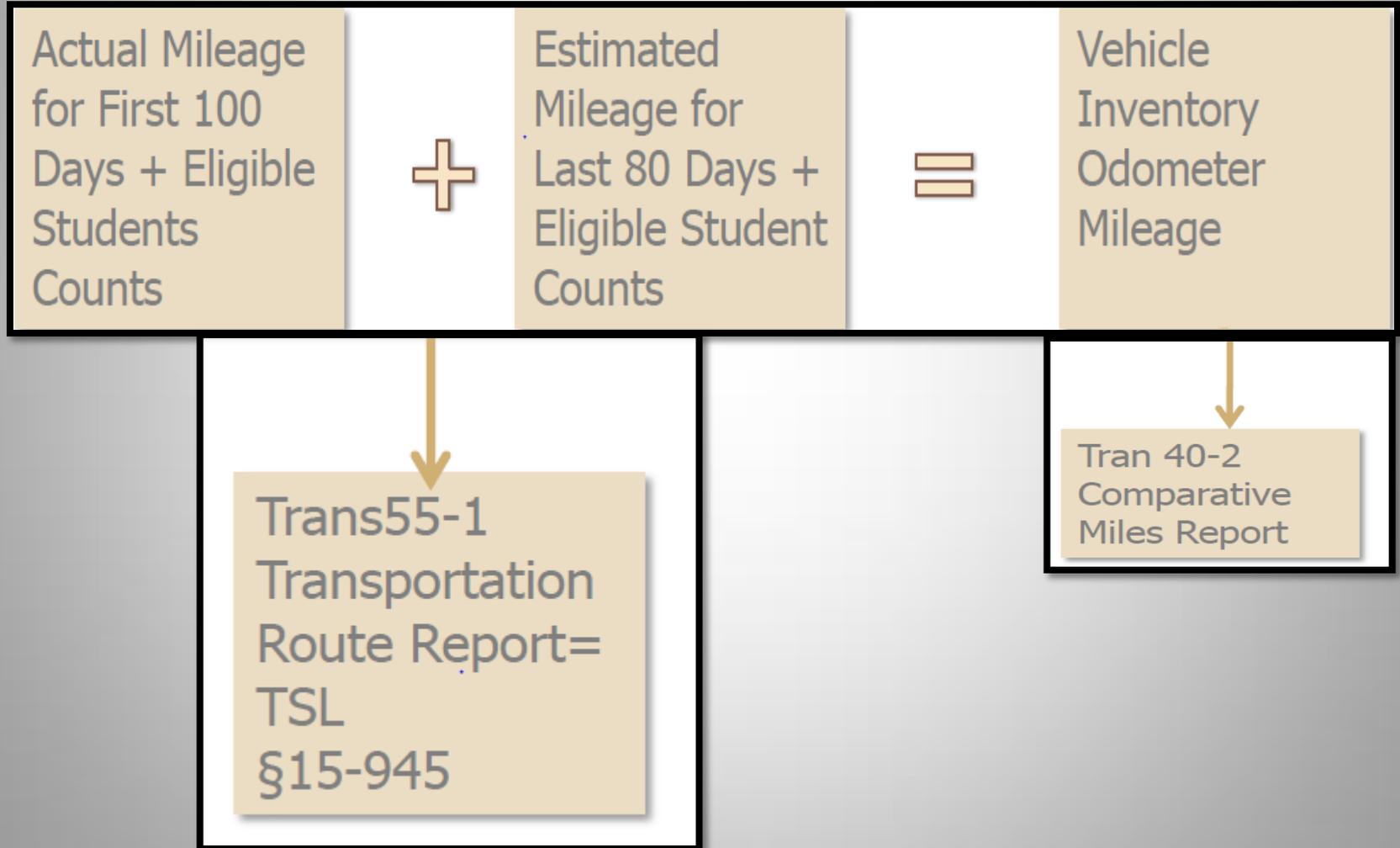


Definitions, Continued

- **Child with disabilities** is student who qualifies as full-time student or fractional student, and requires transportation per the student's individualized education program (IEP).
- **Academic**, vocational, technical education, athletic trip and summer school miles are miles students are transported to/from school and should be excluded from the daily route miles.
- **Unorganized Territory** students are those who reside in an area that is not established as a district.



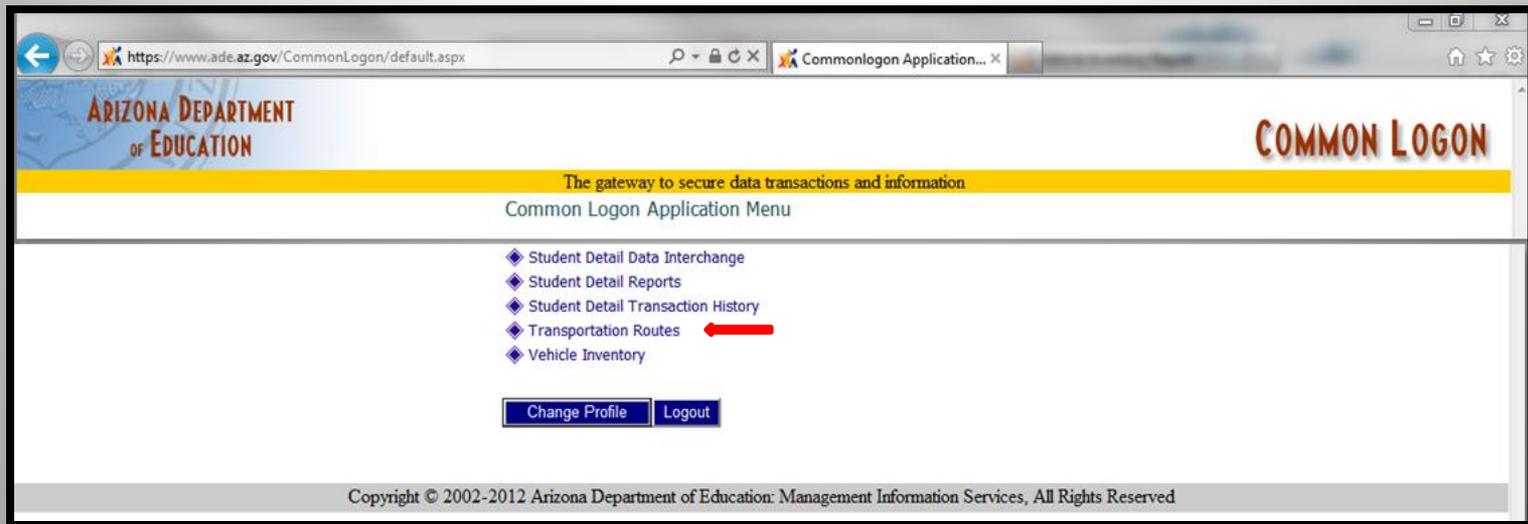
Transportation Process Overview



Transportation Report

Instructions for Completing the Transportation Route Report

- **Step 1:** Open Common Logon and the Transportation Routes application will be found on the Menu:



Instructions for Completing the Transportation Route Report, Continued

- **Step 2:** Enter your CTDS number on the Transportation Routes application and click **Continue**:

ARIZONA DEPARTMENT OF EDUCATION

COMMON LOGON

The gateway to secure data transactions and information

Please enter a School or District CTDS to proceed:

CTDS

[Continue](#) [Logout](#)

Instructions for Completing the Transportation Route Report, Continued

- **Step 3:** After you enter the CTDS number, the status page will populate:

The screenshot shows the 'Transportation Route Report' status page for Fiscal Year 2013. At the top, it says 'ARIZONA DEPARTMENT of EDUCATION' and 'Transportation Route Report'. Below this, there is a dropdown menu for 'Available Fiscal Years' set to '2013' and a 'Change Fiscal Year' button with a red arrow pointing to it. The main heading is 'Transportation Route Report for [redacted] for Fiscal Year 2013'. A message states: 'When you have completed all of the routes sections, please check the box below and click on Create Edit/Update Report.' Below this is a table with three columns: 'Section', 'Completed?', and 'Submitted?'. The table contains the following data:

| Section | Completed? | Submitted? |
|----------------------------|------------|------------|
| Actual Route Miles Form | No | NO |
| Estimated Route Miles Form | No | NO |
| Other Route Information | No | NO |
| Contracted Miles | Yes | NO |

Below the table, there is a checkbox with the text: 'The route report is not finished. To submit to ADE, check the box to the left. If this check box has not been marked, then you haven't submitted routes and none of the numbers you have entered will be used by ADE.' Underneath the checkbox are three buttons: 'Create Edit/Update Report', 'Create Transportation 50-1 Report', and 'Create Transportation 40-2 Report'. At the bottom, there is a red note: 'Please do not create Trans40-2 report until after Vehicle Inventory is submitted.'

***Make sure you have the appropriate Fiscal Year selected. If not, click on the drop down on the year, select the correct year and click on **Change Fiscal Year**.

Instructions for Completing the Transportation Route Report, Continued

- **Step 4:** Access the Actual Route Miles Form from the Menu on the left hand of the screen:



Instructions for Completing the Transportation Route Report, Continued

- Step 5:** On the Actual Route Miles form, input the actual miles (First 100 days), number of daily routes, and eligible/non-eligible students. Once the information is complete, click **Save and Next** and the next screen will populate:

Actual Miles for First 100 Days

Only Type 03 Districts Answer Question 9

| Actual Miles for First 100 Days | Miles | Number of Daily Routes | Students Transported to School Daily | |
|--|----------|------------------------|--------------------------------------|--------------|
| | | | Eligible | Non Eligible |
| 1. Routes operated by district to transport eligible regular students to and from school: | 0 | 0 | 0 | 0 |
| 2. Routes operated by district to transport eligible students requiring specialized transportation to and from school: | 0 | 0 | 0 | 0 |
| 3. Routes operated by district to transport homeless students to and from school: | 0 | 0 | 0 | |
| 4. Contracted routes to transport eligible regular students to and from school: | 0 | 0 | 0 | |
| 5. Contracted routes to transport eligible students who require specialized transportation to and from school: | 0 | 0 | 0 | |
| 6. Contracted routes to transport homeless students to and from school: | 0 | 0 | 0 | |
| 7. Total (lines 1 through 6): | 0 | 0 | 0 | 0 |
| 8. Routes operated by districts exclusively for transporting non-eligible students to and from school: | 0 | 0 | | 0 |
| 9. Routes operated for RESIDENT high school students transported by the district they attend: | 0 | 0 | | 0 |
| 10. Total (lines 7 though 9): | 0 | 0 | 0 | 0 |
| | | | | Miles |
| 11a. Actual route miles traveled in July and August of 2012 to transport handicapped students for extended school year: | | | | 0 |
| 12a. Actual contracted miles traveled in July and August of 2012 to transport handicapped students for extended school year: | | | | 0 |

Save and Next >> 

Instructions for Completing the Transportation Route Report, Continued

- **Step 6:** On the Estimated Route Miles form, input the estimated miles, routes and eligible/non-eligible students for days 101-180. Then click **Save and Next** for the next form:

Estimated Miles For Days 101 to 180

Only Type 03 Districts Answer Question 9

| Estimated Miles For Days 101 to 180 | Miles | Number of Daily Routes | Students Transported to School Daily | |
|---|----------|------------------------|--------------------------------------|--------------|
| | | | Eligible | Non Eligible |
| 1. Routes operated by district to transport eligible regular students to and from school: | 0 | 0 | 0 | 0 |
| 2. Routes operated by district to transport eligible students requiring specialized transportation to and from school: | 0 | 0 | 0 | 0 |
| 3. Routes operated by district to transport homeless students to and from school: | 0 | 0 | 0 | |
| 4. Contracted routes to transport eligible regular students to and from school: | 0 | 0 | 0 | |
| 5. Contracted routes to transport eligible students who require specialized transportation to and from school: | 0 | 0 | 0 | |
| 6. Contracted routes to transport homeless students to and from school: | 0 | 0 | 0 | |
| 7. Total (lines 1 through 6): | 0 | 0 | 0 | 0 |
| 8. Routes operated by districts exclusively for transporting non-eligible students to and from school: | 0 | 0 | | 0 |
| 9. Routes operated for RESIDENT high school students transported by the district they attend: | 0 | 0 | | 0 |
| 10. Total (lines 7 though 9): | 0 | 0 | 0 | 0 |
| | | | | Miles |
| 11b. Estimated route miles traveled in June of 2013 to transport handicapped students for extended school year: | | | | 0 |
| 12b. Estimated contracted route miles traveled in June of 2013 to transport handicapped students for extended school year: | | | | 0 |
| <input style="background-color: #4F81BD; color: white;" type="button" value=" << Save and Back "/> <input style="background-color: #4F81BD; color: white;" type="button" value=" Save and Next >> "/> | | | | |

***A good rule of thumb for the estimated mileage is 80% of the actual mileage for the first 100 days!!!

Instructions for Completing the Transportation Route Report, Continued

- Step 7:** The next form is the Other Route Information. This form is used to input any **non-route miles** any such as, students with bus tokens and bus passes. Also included on this form are the actual and estimated mileage for Academic, Vocational Education, Athletic trips, Other Purposes (Maintenance and Storage), and Summer School (Estimated mileage). The open enrollment section will include any students with an open enrollment status. Finally, if your buses pick up any students in an Unorganized Territory (Actual first 100 days and Estimated 101 to 180), then input the mileage. Then click **Save and Next**:

Other Route Information ↓

| Bus Tokens and Passes | | Eligible Students | Annual Expenses |
|-----------------------|--|-------------------|-----------------|
| 1. Bus Tokens: | | 0 | 0 |
| 2. Bus Passes: | | 0 | 0 |

Paved Road Miles

Enter the total number of route miles traveled on paved roads during the first 100 days:

↓

| Other Non-Route Miles | Actual for First 100 Days | Estimated For Days 101 to 180 |
|---|---------------------------|-------------------------------|
| The miles in this section are non-route miles and are in addition to the miles already reported. If you contract all of your transportation, enter zeros in the following fields. | | |
| 1. Academic, vocational education and athletic trips: | 0 | 0 |
| 2. Other purposes (maintenance, storage, etc.): | 0 | 0 |
| 3. Summer School: | 0 | 0 |

Districts Providing Transportation

Please select the school district(s) which provide the transportation for your high school students shown on Line 7 of Part A. At least one district must be selected:

- Agua Fria Union High School District (070516000)
- Ajo Unified District (100215000)
- Amphitheater Unified District (100210000)
- Antelope Union High School District (140550000)

↓

Open Enrollment

Of the 0 route miles reported, enter the number that are for Open Enrollment:

Of the 0 students transported, enter the number transported for Open Enrollment:

| Unorganized Territory Miles | Students | Actual for First 100 Days | Estimated For Days 101 to 180 |
|-----------------------------------|----------|---------------------------|-------------------------------|
| Unorganized Territory: ← | 0 | 0 | 0 |
| Contracted Unorganized Territory: | 0 | 0 | 0 |

←

Instructions for Completing the Transportation Route Report, Continued

- **Step 8:** The next form is Contracted Route Form. This form is used to create or edit a contractor who transports students to/from school. On this form, you can Edit/Delete an existing contractor and you can add a new contractor for Actual Miles and Estimated Miles. When you click on **Add Contractor**, a new form will populate:

Contracted Miles
If you reported that you had contracted miles to an outside party, please provide information about those contractors here.
If you reported item 12 on the Actual and Estimated Route Miles form, you will need to supply contractor information here.

Page 1

| Contractor | Students | Actual Miles for First 100 Days | Estimated For Days 101 to 180 | Action |
|------------|----------|---------------------------------|-------------------------------|---|
| [REDACTED] | 22 | 93350 | 74680 | Edit Delete |
| [REDACTED] | 27 | 281106 | 224885 | Edit Delete |

[<< Back](#) [Add Contractor](#)

The screenshot shows a web form titled "Contracted Miles" with a table of contractor data. The table has columns for Contractor, Students, Actual Miles for First 100 Days, Estimated For Days 101 to 180, and Action. There are two rows of data, each with an "Edit" and "Delete" button. Red arrows point to the "Add Contractor" button at the bottom left and the "Edit" and "Delete" buttons for the second row.

Important Note: The total contracted miles on this form must match what you entered on the Actual and Estimated Miles forms under Questions 4-6.

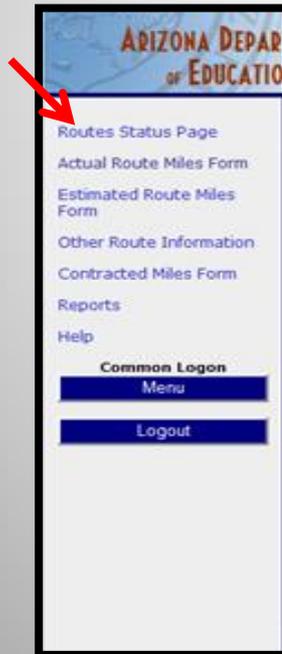
Instructions for Completing the Transportation Route Report, Continued

- **Step 9:** The next form is used to add a contractor. On this form, you will input company name and/or first and last name of the party. Also you will input the address and routes information. Then click **Save Contractor**:

| Name | Address | Routes Information |
|---|--|--|
| Company Name: <input type="text"/> | Address: <input type="text"/> | Number of students transported: <input type="text"/> |
| Prefix: <input type="text"/> | City: <input type="text"/> | Actual Miles for first 100 Days: <input type="text"/> |
| First: <input type="text"/> | State: <input type="text"/> | Estimated For Days 101 to 180: <input type="text"/> |
| Middle: <input type="text"/> | Zip Code: <input type="text"/> | <u>Extended School Year Miles for Transporting Handicapped</u> |
| Last: <input type="text"/> | Phone Number: (<input type="text"/>) <input type="text"/> - <input type="text"/> ext: <input type="text"/> | Actual Miles for July and August 2012 <input type="text"/> |
| Suffix: <input type="text"/> | E-Mail Address: <input type="text"/> | Estimated Miles for June 2013 <input type="text"/> |
| <input data-bbox="175 1003 266 1039" type="button" value=" << Back "/> <input data-bbox="266 1003 440 1039" type="button" value=" Add Contractor "/> <input data-bbox="440 1003 624 1039" type="button" value=" Save Contractor "/> <input data-bbox="624 1003 807 1039" type="button" value=" Cancel Changes "/> | | |

Instructions for Completing the Transportation Route Report, Continued

- **Step 10:** If you did or did not make any changes to the contactor form, you will need to select Routes Status Page from the menu on the left hand side of the screen:



Instructions for Completing the Transportation Route Report, Continued

- **Step 11:** The last form is called the Status Page. This form is used to submit your data to ADE and to generate your Transportation Report:



Available Fiscal Years: 2013 [Change Fiscal Year](#)

Transportation Route Report for ██████████ for Fiscal Year 2013

When you have completed all of the routes sections, please check the box below and click on Create Edit/Update Report.

| Section | Completed? | Submitted? |
|----------------------------|------------|------------|
| Actual Route Miles Form | Yes | NO |
| Estimated Route Miles Form | Yes | NO |
| Other Route Information | Yes | NO |
| Contracted Miles | Yes | NO |

The route report is not finished. To submit to ADE, check the box to the left. If this check box has not been marked, then you haven't submitted routes and none of the numbers you have entered will be used by ADE.

[Create Edit/Update Report](#)

[Create Transportation 55-1 Report](#)

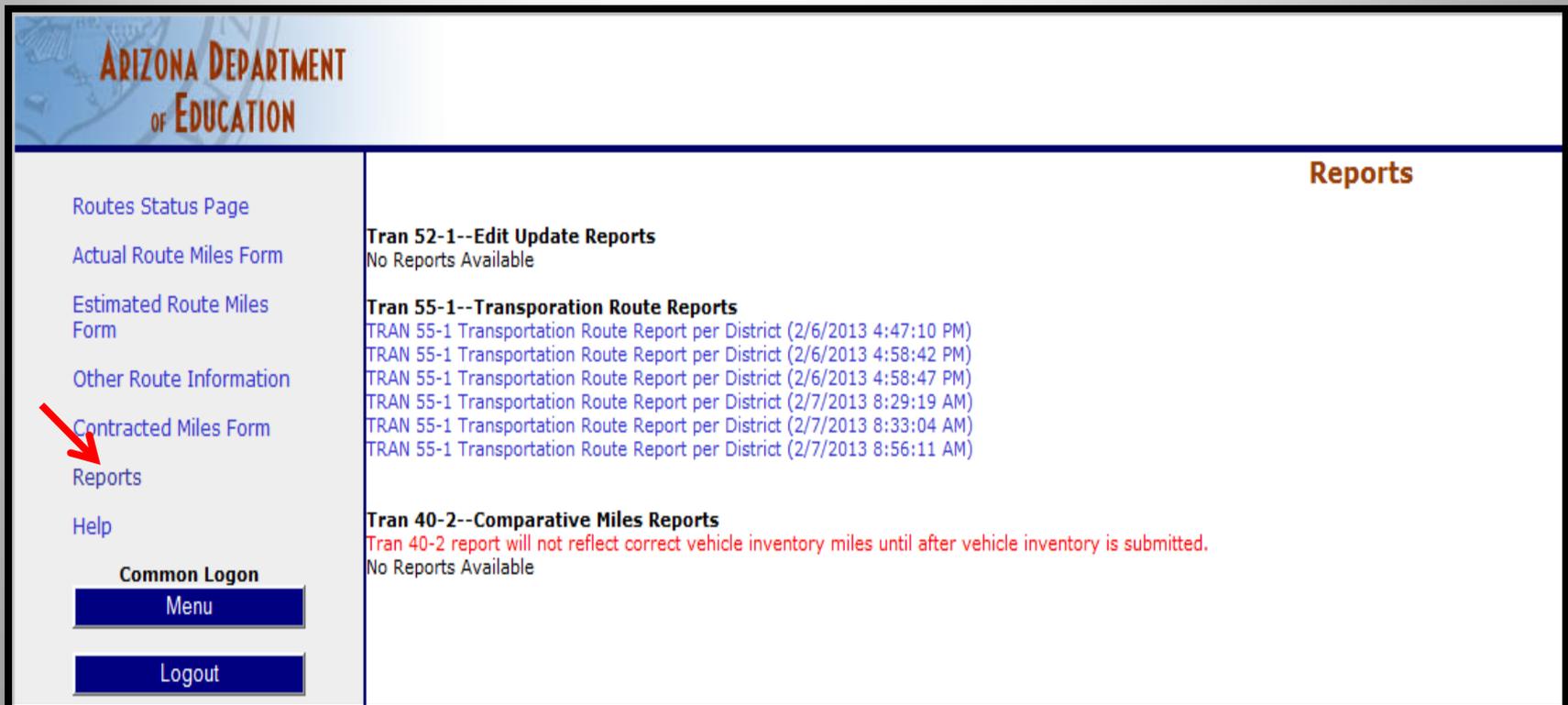
[Create Transportation 40-2 Report](#)

Please do not create Trans40-2 report until after Vehicle Inventory is submitted.

Important Note: If the tiny check box is not checked, the data **IS NOT** submitted to ADE and you **WILL NOT** get funding!!! Please make sure you check the box and generate the Create Edit/Update Report and Create Transportation 55-1 Report. The 40-2 is created after the Vehicle Inventory is submitted at the end of the fiscal year.

Instructions for Completing the Transportation Route Report, Continued

- **Step 12:** After you generate the transportation reports, you access them by selecting the Reports from the menu on the left hand side of the screen



The screenshot displays the Arizona Department of Education website interface. The header features the logo and text "ARIZONA DEPARTMENT OF EDUCATION". The main content area is titled "Reports" and is divided into three sections:

- Tran 52-1--Edit Update Reports**
No Reports Available
- Tran 55-1--Transportation Route Reports**
TRAN 55-1 Transportation Route Report per District (2/6/2013 4:47:10 PM)
TRAN 55-1 Transportation Route Report per District (2/6/2013 4:58:42 PM)
TRAN 55-1 Transportation Route Report per District (2/6/2013 4:58:47 PM)
TRAN 55-1 Transportation Route Report per District (2/7/2013 8:29:19 AM)
TRAN 55-1 Transportation Route Report per District (2/7/2013 8:33:04 AM)
TRAN 55-1 Transportation Route Report per District (2/7/2013 8:56:11 AM)
- Tran 40-2--Comparative Miles Reports**
Tran 40-2 report will not reflect correct vehicle inventory miles until after vehicle inventory is submitted.
No Reports Available

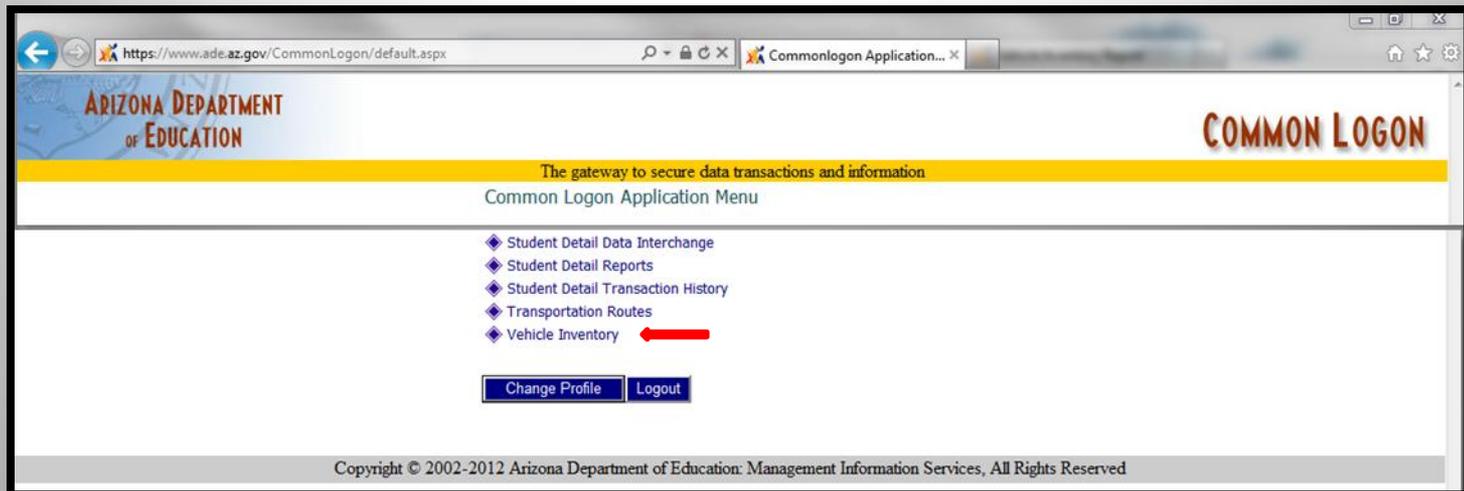
On the left side, a navigation menu includes the following items:

- Routes Status Page
- Actual Route Miles Form
- Estimated Route Miles Form
- Other Route Information
- Contracted Miles Form** (highlighted with a red arrow)
- Reports** (highlighted with a red arrow)
- Help
- Common Logon
- Menu
- Logout

Vehicle Inventory Report

Instructions for Completing Vehicle Inventory Report

- **Step 1:** Open Common Logon and the Vehicle Inventory Application will be found on the Menu:



Instructions for Completing Vehicle Inventory Report, Continued

- **Step 2:** Enter your CTDS number on the Vehicle Inventory Application and click **Continue**:

ARIZONA DEPARTMENT OF EDUCATION

COMMON LOGON

The gateway to secure data transactions and information

Please enter a School or District CTDS to proceed:

CTDS

[Continue](#) [Logout](#)

Instructions for Completing Vehicle Inventory Report, Continued

- **Step 3:** After entering your CTDS number, the status page will populate. At this time your route miles reported should have been submitted and the Total Vehicle Inventory Miles should be zero:

Available Fiscal Years: 2013 ▾ Change Fiscal Year

Vehicle Inventory Report for [REDACTED] for Fiscal Year 2013

| Total Miles Reported | |
|-------------------------------|-----------------|
| Total Vehicle Inventory Miles | 0 |
| Route Miles Reported | 536,029 |
| Difference | -536,029 |

You have reported 536,029 total route miles, but have reported only 0 total vehicle miles.
Please revise either your transportation route data or your vehicle inventory data.

Check the box to submit to ADE and then click the button below to create your Edit/Update Report.

Create Edit/Update Report

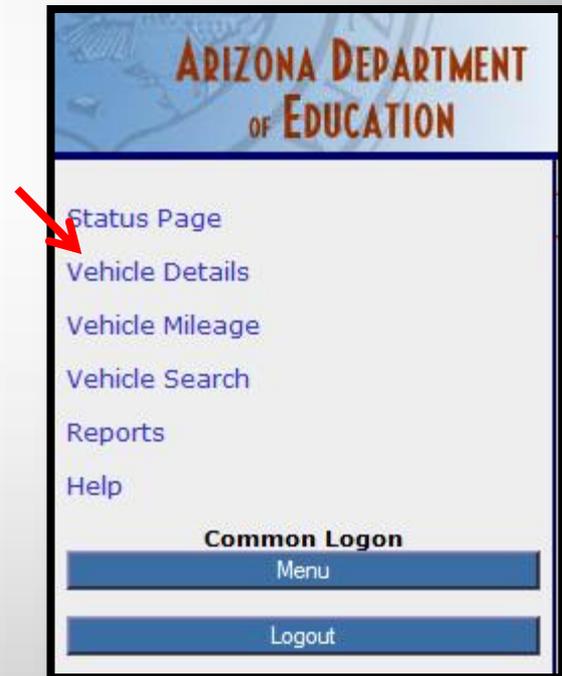
Create Transportation 40-2 Report

***Make sure you have the appropriate Fiscal Year selected. If not, click on the drop down on the year, select the correct year and click on **Change Fiscal Year**.

Instructions for Completing Vehicle Inventory Report, Continued



- **Step 4:** Select Vehicle Details from the menu on the left hand side of the screen:



Instructions for Completing Vehicle Inventory Report, Continued

- **Step 5:** After selecting Vehicle Details, the details form will populate with data from the previous year. On this form, the buses within in the district will be listed with vehicle code, license plate, and VIN Number. Also you can **edit** the bus information or you may **add** a bus or vehicle:

Page 1 2 3 4 5 6

| Vehicle Code | License Plate | VIN Number | Action |
|--------------|---------------|------------|----------------------|
| 0152 | | | Edit |
| 0153 | | | Edit |
| 0154 | | | Edit |
| 0155 | | | Edit |
| 0156 | | | Edit |
| 0157 | | | Edit |
| 0158 | | | Edit |
| 0159 | | | Edit |
| 0160 | | | Edit |
| 0161 | | | Edit |

[Add Vehicle](#)

Important Note: The Vehicle Code is a number that the district assigns to each bus. If you sell a bus, please **DO NOT** recycle the vehicle code. A new number will need to be assigned to the new vehicle.

Instructions for Completing Vehicle Inventory Report, Continued

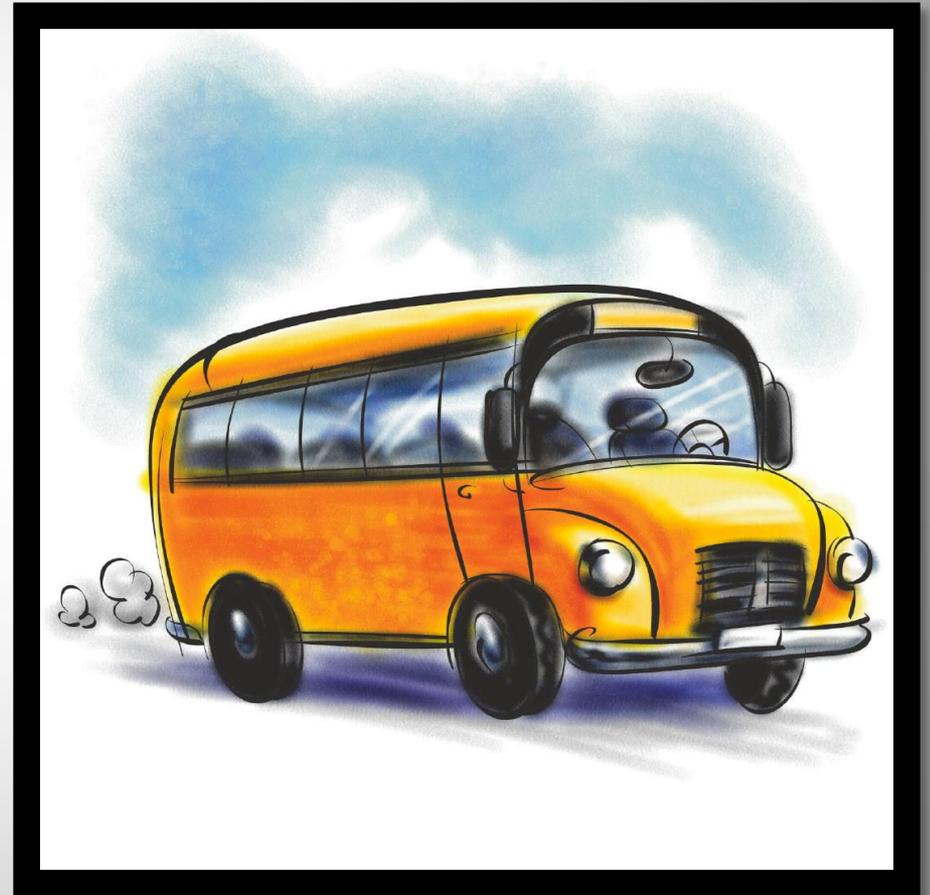
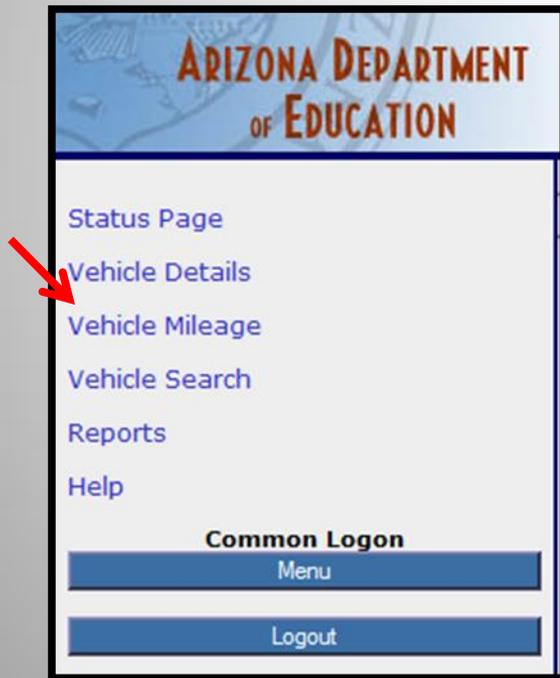
- **Step 6:** If you edit or add a vehicle from the Vehicle Inventory-Details form, you will click on either **edit** or **add vehicle** and this form will populate for you. You will need to input or update the vehicle information, bus information, and purchase information. Also this form is used to retire a bus because the bus was sold or the bus is not usable. Then click **Save Vehicle**:

| Vehicle Identification | | Bus Information | | Purchase Information | |
|--|----------------------|---|----------------------|----------------------|--------------------------|
| Vehicle Code: | <input type="text"/> | Body Style: | Conventional ▾ | Purchase Price: | <input type="text"/> |
| License Plate: | <input type="text"/> | Body Manufacturer: | American Motors ▾ | Date Purchased: | <input type="text"/> |
| VIN: | <input type="text"/> | Chassis Manufacturer: | American Motors ▾ | Leased? | <input type="checkbox"/> |
| Meter Start Date: | <input type="text"/> | Seating: | <input type="text"/> | Special Purpose? | <input type="checkbox"/> |
| | | Fuel Type: | Alternative Fuel ▾ | Retire Date: | <input type="text"/> |
| <input type="button" value="Add Vehicle"/> | | <input type="button" value="Save Vehicle"/> | | | |

Important Note: If you are just editing the vehicle information, then the existing information will display in the proper fields.

Instructions for Completing Vehicle Inventory Report, Continued

- **Step 7:** Select Vehicle Mileage from the menu on the left hand side of the screen:



Instructions for Completing Vehicle Inventory Report, Continued

- Step 8:** The next form is the Vehicle Mileage. This form is used for entering your ending miles as of June 30. The only time you would click **add meter** is if the odometer has been replaced. The starting miles value equals the ending miles from the previous school year. Then click **Save Changes and Show Next 10 Vehicles:**

Page 1 2 3 4 5 6

| Vehicle Code | License Plate | VIN Number | Meter Date | Starting Miles | Ending Miles |
|--------------|---------------|------------|--|----------------|--------------|
| 0152 | | | 8/3/1998  Add Meter | 89996 | |
| 0153 | | | Add Meter | 137088 | |
| 0154 | | | Add Meter | 33687 | |
| 0155 | | | Add Meter | 95866 | |
| 0156 | | | Add Meter | 61633 | |
| 0156 | | | Add Meter | 57196 | |
| 0157 | | | Add Meter | 101485 | |
| 0158 | | | Add Meter | 151835 | |
| 0159 | | | Add Meter | 160434 | |
| 0160 | | | Add Meter | 99800 | |

[Save Changes](#)
[Save Changes and Show Next 10 Vehicles](#) 



Instructions for Completing Vehicle Inventory Report, Continued

- **Step 9:** If you need to search for a bus within your district, you access it from the menu on the left hand side of the screen:

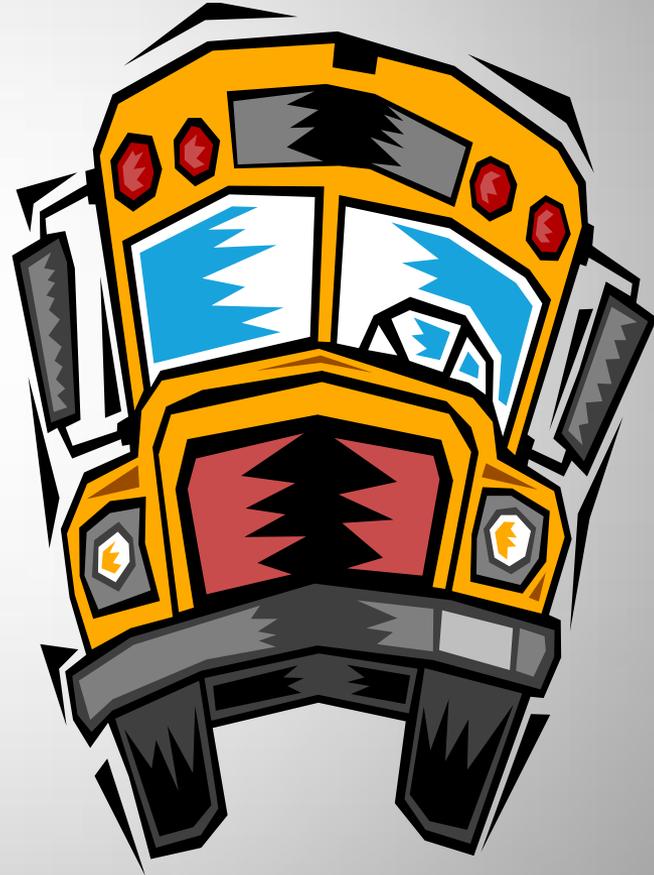
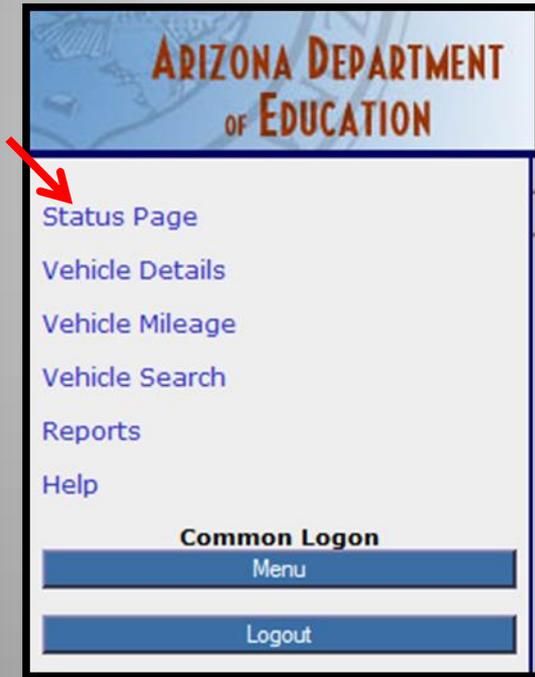


A screenshot of the vehicle search form. It features three input fields labeled "Vehicle Code:", "License Plate:", and "VIN:". Below the input fields is a blue button labeled "Search Vehicle List".

Enter partial or full vehicle code, license plate or VIN. The search will return any vehicles that match or begin with the values that are specified.

Instructions for Completing Vehicle Inventory Report, Continued

- **Step 10:** Select the Status Page from the menu on the left hand side of the screen:



Instructions for Completing Vehicle Inventory Report, Continued

- **Step 11:** The last form is called the Status Page. This form is used to submit your data to ADE and generate your Vehicle Inventory reports:

Available Fiscal Years: 2013 [Change Fiscal Year](#)

Vehicle Inventory Report for [REDACTED] for Fiscal Year 2013

| Total Miles Reported | |
|-------------------------------|--------|
| Total Vehicle Inventory Miles | 47,493 |
| Route Miles Reported | 47,493 |
| Difference | 0 |

Vehicle Inventory report completed 6/5/2013 11:12:25 AM. If you make changes to any part of the Vehicle Inventory Report, you'll need to come back and re-check this box.

[Create Edit/Update Report](#) [Create Transportation 40-2 Report](#)

Important Note: If the tiny check box is not checked, the data **IS NOT** submitted to ADE!!! After checking the box, PLEASE click Create Edit/Update Report and Create Transportation 40-2 report.

Instructions for Completing Vehicle Inventory Report, Continued

- **Step 12: Reconciliation**

- Typically, the difference between the vehicle inventory miles and route miles should be zero.

| Total Miles Reported | |
|-------------------------------|----------|
| Total Vehicle Inventory Miles | 47,493 |
| Route Miles Reported | 47,493 |
| Difference | 0 |

- If there is a +/- variance, you will need to review the vehicle inventory and transportation routes data for accuracy and modify as necessary.

| Total Miles Reported | |
|-------------------------------|---------------|
| Total Vehicle Inventory Miles | 1,638,473 |
| Route Miles Reported | 1,641,449 |
| Difference | -2,976 |

- **Important Note:** If you modify any data on transportation routes and/or vehicle inventory report, **PLEASE** make sure to click the submission box and regenerate all the reports (i.e., Edit/Update Reports, Tran 40-2, Tran 55-1). If these are not done, the new information will not transfer to your APOR55-1 and will impact your state aid payments and budget capacity.

Instructions for Completing Vehicle Inventory Report, Continued

- **Step 13:** After you generate the vehicle inventory reports, you access them by selecting the Reports from the menu on the left hand side of the screen:



The screenshot displays the Arizona Department of Education website interface. The header features the department's name in orange and blue text. A left-hand navigation menu lists several options: Status Page, Vehicle Details, Vehicle Mileage, Vehicle Search, Reports, and Help. The 'Reports' option is highlighted with a red arrow. Below the menu are buttons for 'Common Logon', 'Menu', and 'Logout'. The main content area, titled 'Reports', lists two categories of reports: 'Tran 03-1--Vehicle Inventory Reports' and 'Tran 40-2--Comparative Miles Reports', each with a list of specific report entries and their generation timestamps.

| Category | Report Name | Timestamp |
|--------------------------------------|--|-------------------------|
| Tran 03-1--Vehicle Inventory Reports | TRAN 03-1 Vehicle Inventory Report | (7/12/2012 12:02:20 PM) |
| Tran 40-2--Comparative Miles Reports | TRAN40-2 Transportation Comparative Miles Report | (7/12/2012 12:01:43 PM) |
| | TRAN40-2 Transportation Comparative Miles Report | (7/12/2012 12:02:28 PM) |
| | TRAN40-2 Transportation Comparative Miles Report | (7/12/2012 12:04:40 PM) |

Impact on Payments and Budget Capacity

APOR55-1

(Transportation and State Aid)

TSL (Transportation Support Limit)

- Approved Daily Miles from TRAN 55-1
- Eligible Students from TRAN 55-1
- Basis for state aid payment

TRCL (Transportation Revenue Control Limit)

- *Preliminary Current FY TRCL* = Previous FY TRCL + positive difference between Current Year TSL and Previous Year TSL
- *Current FY TRCL* = Current Year Preliminary TRCL, if 120% of Current FY TSL is GREATER than the Preliminary TRCL; else Prior FY TRCL will be used
- Basis for budget capacity

*** If the check box is not selected, your Transportation information will NOT be pulled into the payment system and WILL affect your state aid payment and budget capacity

| <u>Calculation For TSL</u> | | | |
|---|-----------------------|-------------|--------------------|
| Approved Daily Route Miles | | | |
| Total Approved Daily Route Miles | | | 155 |
| Eligible Students Transported | | | 26 |
| Unadjusted Route Miles Per Eligible Student 5.9615 | | | |
| State Support Level Per Route Mile \$2.42 | | | |
| 155.000 Miles x 180 Days | | | 27,900.00 |
| To and From School Support Level | | | \$67,518.00 |
| Activity Trip Level Factor 0.18 | | | |
| Activity Trip Support Level | | | \$12,153.24 |
| Handicapped Extended School Year Mileage 0 | | | |
| Handicapped Extended School Year Support Level \$0.00 | | | |
| Annual Expenditures For: Bus Passes Bus Tokens | | | |
| Districts | \$0.00 | \$0.00 | \$0.00 |
| 2012-13 Transportation Support Level (TSL) | | | \$79,671.24 |
| <u>Calculation For TRCL</u> | | | |
| 2011-12 Transportation Revenue Control Limit (TRCL) | | | \$79,197.59 |
| Change: | 2012-13 TSL | \$79,671.24 | |
| | 2011-12 TSL | \$68,964.16 | |
| | Difference: | \$10,707.08 | |
| Preliminary FY2012-13 TRCL | | | \$89,904.67 |
| | 120% of FY2012-13 TSL | \$95,605.49 | |
| Adjusted FY2012-13 TRCL | | | \$89,904.67 |
| 2012-13 Transportation Revenue Control Limit | | | \$89,904.67 |

Questions??

Transportation Routes

Contact your [Account Analyst](#)

Vehicle Inventory

Contact your [Account Analyst](#)

Payments

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Budgets

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